



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2566

1. **Project Title** Wilton Drive Streetscape, Green Space, Cultural Enrichment Project – Wilton Manors2. **Senate Sponsor** Gary Farmer3. **Date of Request** 01/29/20204. **Project/Program Description**

With the recent roadway improvements to SR811/Wilton Drive, the City of Wilton Manors is working to transform its downtown corridor from an automobile speedway to a walkable, bicycle friendly main street. Key components of the plan include preservation of small town sensibility, new community gathering spaces, and thoughtful redevelopment. Wilton Drive is currently a one-mile, five-lane highway bisecting the central business district of Wilton Manors, developed with mixed-use, retail, and arts and entertainment uses. When roadway construction is complete, there will be widened sidewalks, buffered bike lanes, attractive landscaping and lighting, and only two lanes of traffic, allowing the road to be shared by all users. The city is seeking state funds for the construction of the redesigned open spaces and gateway improvements.

5. **State Agency to receive requested funds** Department of TransportationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,063,521
Total State Funds Requested	1,063,521

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1063521	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,063,521	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2566

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Landscape/Streetscape \$800,771 Reconfiguration of Jaycee Park on Willton Drive \$262,750	1,063,521
Total State Funds Requested (must equal total from question #6)		1,063,521



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2566

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To increase pedestrian and bicycle safety, to make Wilton Manors safer and more walkable, and to make the downtown business district and arts and entertainment district more economically viable.

- b. What activities and services will be provided to meet the intended purpose of these funds?

There are two components to Phase 2 of the project: 1) reconfiguration of Jaycee Park to a community gathering venue with cultural components, and 2) landscape and gateway improvements on Wilton Drive.

- c. What direct services will be provided to citizens by the appropriation project?

The renovation of Wilton Manors' main street, Wilton Drive, will provide a direct impact on the quality of life of for residents through cultural enrichment, a literal safe space for previously marginalized people from all over the world, as well as gathering spaces for important events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors alike will benefit from the project. In addition to the city's 13,000 residents, the city has approximately 100,000 annual visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit will be improved roadway and pedestrian safety, measured by decreased incidents. Secondly, the project will increase cultural enrichment, enhance sense of place, and result in an increase year over year of shared public cultural experiences.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2566

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Wilton Manors

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.