



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2568

1. **Project Title** Clara White Mission - Operation Turn Around2. **Senate Sponsor** Aaron Bean3. **Date of Request** 02/03/20204. **Project/Program Description**

Our proposed certified dual workforce training in Culinary Arts and Janitorial/Construction clean-up, will prepare homeless veterans, family members and low-income for pathway training, assistance with employment and supportive services. Over a 12-month period, funds will target 100 participants who are homeless veterans, family members, and low-income individuals who live in high crime and impoverished communities and have barriers to employment. This accessible training opportunity will allow graduates to mainstream into the workforce with the enhancement of national certification for long term employment sustainability. Training will be delivered at no cost, Monday-Friday, from 9:00 am to 3:30 pm. at Clara White Mission. Clara White Mission has been providing services to the homeless for more than 116 years, and has been a safety net with a successful track record.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	595,000
Fixed Capital Outlay	000
Total State Funds Requested	595,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	595000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	595,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year. 250,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Manager-Grant Compliance/Resource Development Research funding to support the training program, and monitor and maintain grant compliance.	20,411
Other Salary and Benefits	Finance: Monitor spending of program funds. Assist with budget, expense management, and prepare monthly financials.	16,374
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for 2.5 instructors, 1 Curriculum Development Specialist, 2 Teaching Assistants, 1 Employment Coach, 1 Mental Health Counselor, 0.5 Administrative Assistant, and 1 Reading Tutor. The objectives are to insulate training and supportive services to targeted individuals who have barriers to employment and live in high-crime neighborhoods.	392,258
Expense/Equipment/Travel/Supplies/Other	Instructional books and supplies, bus passes, student stipends.	135,457
Consultants/Contracted Services/Study	Marketing and Other contract services.	30,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		595,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Training will introduce dual workforce training in Culinary Arts and Janitorial/Construction Clean-up to 100 homeless veterans, family members and low-income individuals who live in targeted high-crime communities and prepare them for training, employment and supportive services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include recruiting up to 150 homeless veteran and or family members and low-income, who have multiple barriers to employment. The dual training in agriculture/culinary arts and janitorial/construction clean-up/safety, provides workforce options and is expected to graduate 100 students within 12 months. Training will be delivered at no cost at the designated facility located in proximity to the targeted communities and along public transportation lines. Training will be delivered Monday-Friday, from 9:00am until 3:30pm. Each training cycle will last up to 7 weeks and internship up to 5 weeks. All students completing training will receive hospitality and industrial credentials for employment.

c. What direct services will be provided to citizens by the appropriation project?

The training will provide 210 hours of certified training and assistance with job placement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Clara White Mission will recruit up to 150 students and graduate up to 100 homeless veteran, family members and low-income residents, that live in targeted high crime communities and prepare them for training and assistance with employment in Culinary Arts and Janitorial/Construction Clean-up. Training will be delivered at no cost at the designated site located in proximity to the targeted communities. The training is scheduled for up to five cycles, training up to 20 students per cycle, for hard to serve homeless veterans, family members and low-income with barriers. Training is structured in individual modules, and each training cycle will last up to 7 weeks and internships up to 5 weeks. Participants will receive 210 hours of certified training and receive hospitality and industry credentials by NCCER curriculum.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program introduces students to the history of cooking and services, basic food preparation, menu development and culinary math. Students will learn commercial cooking and service front and back of the house skills through catering, special events and restaurant operations. Combining intensive hands-on production with lectures to reinforce kitchen learning, this program provides students with a broad range of culinary experiences. The CWM Training Center offers employment assistance. The program introduces students to the history of construction and janitorial services and provides comprehensive instruction in commercial cleaning, academic and practicum aspects. In addition, the program will offer participants customer relations and management skills development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are adequate.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.