



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2933

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Replacement of primary local government facility (City Hall) due to substantial damage as a result of Hurricane IRMA. City hall had been determined not appropriate for ongoing long-term function as a result from storm surge, flooding and scouring of the foundation of a building built in the early 1960 and current sits 3 feet below base flood elevation. A new facility is necessary to perform ongoing governmental functions. Repairing our current building that is a critical government facility, and which is 7 feet below the new flood plain (BFE), would be irresponsible and likely illegal under current federal and state building codes and guidelines. FEMA requires applicable codes and standards to be used during repair of direct damage. We have been replenishing our disaster relief reserves following Irma, but Key Colony Beach is a small one-half square mile residential city that does not have the business and financial base to raise funds quickly.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	52%
Matching Funds		
Federal	4,604	0%
State (excluding the amount of this request)	2,282,859	29%
Local	1,500,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,787,463	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	150,000	2669	No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Project would have to be placed on hold until we can secure funding, putting our city government at risk during hurricane season. We are working out of trailers since 2017 (Hurricane Irma).



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2933

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rebuild Key Colony Beach City Hall to Cat-5 government building [\$3.575M]. Hiring of a Project Manager [\$100K]. Drawings complete and under review to build [\$325K].	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Continuity of Government and public safety. The existing City Hall building is more than 50 years old and is 7 feet below the new flood plain (BFE). The existing city hall building was deemed uninhabitable so city operations have been moved to trailers. Repairing the existing city hall building is an irresponsible use of funds because it will not be able to withstand future storms and is likely illegal under current federal and state building codes and guidelines. FEMA requires applicable codes and standards to be used during repair of direct damage in accordance with their policy PAPPG Chapter 8, III Codes & Standards.

b. What activities and services will be provided to meet the intended purpose of these funds?

To serve as City Hall, Building Dept, Police Station, and Emergency Operations Center.

c. What direct services will be provided to citizens by the appropriation project?

Funding would provide our residents with a City Hall hardened to withstand a Cat-5 storm. City Hall houses all Departments including Building, Planning, Police, Public works, and Administration. During any emergency, it will also serve as our Emergency Operations Center, and a place of shelter of last resort.

d. Who is the target population served by this project? How many individuals are expected to be served?

3800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A Government center with a life expectancy of 50 years to serve our residents. The methodology used would be first life/safety in an emergency situation. Second, would be Government continuity before and after a major event/crisis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We have and will continue using a monetary fines per day for late delivery.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2933

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number