| | HOUSE AMENDMENT |
|---------------------------------|---|
| | Bill No. CS/SB 1762, 1st Eng. (2013) |
| Amendment No. | CHAMBER ACTION |
| Senate | House |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Representative McKeel | offered the following: |
| | |
| Amendment (with | title amendment) |
| Remove everythin | ng after the enacting clause and insert: |
| Section 1. <u>All</u> | of the records and property; funds, trust |
| funds, and unexpended | balances of appropriations, allocations, |
| and other funds; admi | nistrative authority; pending issues; and |
| existing contracts of | the Agency for Enterprise Information |
| Technology are transf | erred by a type two transfer, pursuant to |
| s. 20.06(2), Florida | Statutes, to the Agency for State |
| Technology. All equip | ment and assets purchased by the Agency for |
| Enterprise Informatic | on Technology with state or federal funds |
| and transferred to th | e Department of Highway Safety and Motor |
| Vehicles must be tran | sferred to the Department of Law |
| Enforcement no later | than July 31, 2013. |
| | |
| 1000 | |
| 21089 Approved For Filing: 4 | /10/2013 5:59:38 PM |
| - | Page 1 of 58 |

1

2 3

4

5

6

7

8

9

10

11 12

13

14 15

521

Bill No. CS/SB 1762, 1st Eng. (2013)

| | Amendment No. |
|----|--|
| 16 | Section 2. <u>All rules adopted by the Agency for Enterprise</u> |
| 17 | Information Technology and all proceedings pursuant to s. |
| 18 | 120.54, Florida Statutes, of the Agency for Enterprise |
| 19 | Information Technology that are pending on the effective date of |
| 20 | this act are nullified and of no further force or effect. |
| 21 | Section 3. The Northwood Shared Resource Center is |
| 22 | transferred by a type two transfer, pursuant to s. 20.06(2), |
| 23 | Florida Statutes, from the Department of Management Services to |
| 24 | the Agency for State Technology. Any binding contract or |
| 25 | interagency agreement entered into between the Northwood Shared |
| 26 | Resource Center or an entity or agent of the center and any |
| 27 | other agency, entity, or person shall continue as a binding |
| 28 | contract or agreement on the Agency for State Technology for the |
| 29 | remainder of the term of such contract or agreement. |
| 30 | Section 4. The Southwood Shared Resource Center is |
| 31 | transferred by a type two transfer, pursuant to s. 20.06(2), |
| 32 | Florida Statutes, from the Department of Management Services to |
| 33 | the Agency for State Technology. Any binding contract or |
| 34 | interagency agreement entered into between the Southwood Shared |
| 35 | Resource Center or an entity or agent of the center and any |
| 36 | other agency, entity, or person shall continue as a binding |
| 37 | contract or agreement on the Agency for State Technology . |
| 38 | Section 5. Section 14.204, Florida Statutes, is repealed. |
| 39 | Section 6. Section 14.206, Florida Statutes, is created to |
| 40 | read: |
| 41 | 14.206 Agency for State TechnologyThe Agency for State |
| 42 | Technology is created within the Executive Office of the |
| 43 | Governor. |
| | |
| | 521089 Approved For Filing: 4/10/2013 5:59:38 PM |
| | Page 2 of 58 |

Page 2 of 58

| | Bill No. CS/SB 1762, 1st Eng. (2013) |
|----|--|
| 44 | Amendment No. |
| | (1) The head of the agency is the Governor and Cabinet. |
| 45 | (2) The agency is a separate budget entity and is not |
| 46 | subject to control, supervision, or direction by the Executive |
| 47 | Office of the Governor, including, but not limited to, |
| 48 | purchasing, transactions involving real or personal property, |
| 49 | personnel, or budgetary matters. |
| 50 | (3) The agency shall have an executive director who is the |
| 51 | state's Chief Information Officer and who must: |
| 52 | (a) Have a degree in computer science, information |
| 53 | technology, information systems, or a related field from an |
| 54 | accredited postsecondary educational institution. |
| 55 | (b) Have at least 10 years of executive-level experience |
| 56 | in a combination of both the public and private sectors in the |
| 57 | development and implementation of information technology |
| 58 | strategic planning; management of enterprise information |
| 59 | technology projects, particularly management experience with |
| 60 | large-scale consolidation projects; and development and |
| 61 | implementation of fiscal and substantive information technology |
| 62 | policy. |
| 63 | (c) Be appointed by the Governor, subject to confirmation |
| 64 | by the Cabinet and the Senate, and serve at the pleasure of the |
| 65 | Governor and Cabinet. |
| 66 | (4) The Agency for State Technology shall: |
| 67 | (a) Beginning October 1, 2014, and biennially thereafter, |
| 68 | develop and administer a comprehensive long-range plan for the |
| 69 | state's information technology resources that ensures the proper |
| 70 | management of such resources and includes opportunities for |
| | |
| | |

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 3 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 71 <u>coordinating with other public-sector entities. The plan shall</u> 72 include, but not be limited to:

1. Identification of business functions and operations that are common across agencies within and among major program areas and recommendations for standardizing and consolidating the information technology services that support these common business functions and operations.

78 <u>2. Identification of opportunities and strategies for</u> 79 <u>consolidating the purchase of information technology commodities</u> 80 <u>and contractual services that result in cost savings for the</u> 81 <u>state.</u>

3. Recommendations of other information technology 82 83 services that should be designed, delivered, and managed as 84 enterprise information technology services as defined in s. 282.0041. For each information technology service recommended, 85 86 the plan must include the specific business and functional 87 requirements of the service, the projected costs and cost 88 savings, and a proposed schedule for statewide implementation. 89 (b) By September 1, 2014, and annually thereafter, 90 complete an analysis that collects, categorizes, and analyzes 91 information technology expenditure data for the previous fiscal 92 year for executive branch agencies. A report summarizing the results of the analysis must be submitted to the legislative 93 appropriations committee chairs by September 15 of each year. 94 (c) Develop and maintain an inventory of major information 95 technology projects currently in progress within executive 96 97 branch agencies. For purposes of this inventory, "major 98 information technology project" means a project that exceeds \$10 521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 4 of 58

Bill No. CS/SB 1762, 1st Eng. (2013) Amendment No. 99 million in total costs but does not include projects that 100 involve renewing existing software licensing agreements or 101 replacing computers with technology that is similar to the 102 technology currently in use. For each project, the inventory 103 must include, but is not limited to: 104 1. The total projected costs versus actual costs to date 105 reported by the following categories: hardware, software, 106 staffing, and contracted services. 107 2. The original project schedule, any changes made to the 108 schedule, and the reasons for each change. 109 3. The original scope of the project, any changes made to 110 the original scope, and any fiscal impact resulting from such 111 changes. 112 (d) Develop and implement information technology 113 architecture standards that allow for the efficient design, planning, acquisition, implementation, and delivery of 114 115 information technology services and conduct periodic assessments 116 of agencies to determine their compliance with such standards. 117 (e) Develop and implement project management standards and assist agencies in their use of such standards. 118 119 (f) Provide project management oversight on all executive 120 branch agencies' information technology projects with total 121 project costs of \$10 million or more. 122 (g) Coordinate information technology resource acquisition planning and assist the Division of Purchasing in the Department 123 124 of Management Services in using aggregate buying methodologies 125 whenever possible and with procurement negotiations for hardware

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 5 of 58

| | Bill No. CS/SB 1762, 1st Eng. (2013) |
|-----|---|
| | Amendment No. |
| 126 | and software products and services in order to reduce the cost |
| 127 | of such products and services. |
| 128 | (h) Recommend to the Division of Purchasing in the |
| 129 | Department of Management Services strategies and best practices |
| 130 | for the procurement of information technology products and |
| 131 | services in order to achieve cost savings for the state. |
| 132 | (i) With the exception of the Northwest Regional Data |
| 133 | Center, provide operational management and oversight of the |
| 134 | state data center established pursuant to s. 282.201, which |
| 135 | shall include: |
| 136 | 1. Appointing a director for the state data center. |
| 137 | 2. Approving cost-recovery mechanisms and cost structures |
| 138 | that recover all direct and indirect costs through charges to |
| 139 | customer entities. |
| 140 | 3. Establishing appropriate operating policies necessary |
| 141 | for the state data center to perform its duties pursuant to s. |
| 142 | 282.203. Such policies shall include a process for creating and |
| 143 | implementing appropriate advisory committees comprised of |
| 144 | customer entities for the purpose of reviewing and analyzing |
| 145 | specific issues or activities and providing recommendations to |
| 146 | the director of the state data center for addressing the issue |
| 147 | or activity. |
| 148 | 4. Monitoring the operation of the state data center to |
| 149 | ensure compliance with all appropriate laws, rules, and |
| 150 | policies. |
| 151 | 5. Recommending to the Legislature a schedule that |
| 152 | identifies for each agency data center and computing facility |
| | |
| | |

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 6 of 58

Bill No. CS/SB 1762, 1st Eng. (2013) Amendment No. 153 not yet consolidated into the state data center the recommended 154 date and facility location for its consolidation. 155 (j) Develop and submit a strategic business plan to the 156 Governor and Cabinet for implementing a successor financial and 157 cash management system. The plan should include a recommendation 158 of: 159 1. The financial business functions that should be 160 standardized and proposed as enterprise financial business 161 functions. 162 2. An enterprise financial governance structure that 163 describes the process for making strategic financial business 164 decisions and the procedures necessary to implement the 165 enterprise financial business functions. 166 (k) Operate in a manner that ensures the participation and 167 representation of state agencies. 168 (5) The Agency for State Technology may adopt rules to 169 implement this section. 170 Section 7. Section 282.0041, Florida Statutes, is amended 171 to read: 282.0041 Definitions.-As used in this chapter, the term: 172 173 (1) "Agency" has the same meaning as provided in s. 174 216.011(1)(qq), except that for purposes of this chapter, 175 "agency" does not include university boards of trustees or state 176 universities. For purposes of part I, the term "agency" does not include the judicial branch, the Department of Legal Affairs, 177 the Department of Financial Services, the Department of 178 Agriculture and Consumer Services, state attorneys, public 179 180 defenders, criminal conflict and civil regional counsel, capital 521089 Approved For Filing: 4/10/2013 5:59:38 PM

Page 7 of 58

Bill No. CS/SB 1762, 1st Eng. (2013) Amendment No. 181 collateral regional counsel, the Florida Clerks of Court 182 Operations Corporation, or the Florida Housing Finance 183 Corporation. (2) "Agency for Enterprise Information Technology" means 184 185 the agency created in s. 14.204. 186 (3) "Agency information technology service" means a 187 service that directly helps an agency fulfill its statutory or constitutional responsibilities and policy objectives and is 188 usually associated with the agency's primary or core business 189 190 functions. (4) "Annual budget meeting" means a meeting of the board 191 192 of trustees of a primary data center to review data center usage to determine the apportionment of board members for the 193 194 following fiscal year, review rates for each service provided, 195 and determine any other required changes. 196 (2) (2) (5) "Breach" has the same meaning as provided in s. 197 817.5681(4). (3) (6) "Business continuity plan" means a plan for 198 199 disaster recovery which provides for the continued functioning of a primary data center during and after a disaster. 200 201 (4) (7) "Computing facility" means agency space containing 202 fewer than a total of 10 physical or logical servers, any of 203 which supports a strategic or nonstrategic information 204 technology service, as described in budget instructions developed pursuant to s. 216.023, but excluding single, logical-205 206 server installations that exclusively perform a utility function such as file and print servers. 207

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

208 <u>(5) (8)</u> "Customer entity" means an entity that obtains 209 services from a primary data center.

210 <u>(6)(9)</u> "Data center" means agency space containing 10 or 211 more physical or logical servers any of which supports a 212 strategic or nonstrategic information technology service, as 213 described in budget instructions developed pursuant to s. 214 216.023.

215 <u>(7) (10)</u> "Department" means the Department of Management 216 Services.

217 <u>(8)(11)</u> "Enterprise information technology service" means 218 an information technology service that is used in all agencies 219 or a subset of agencies and is established in law to be 220 designed, delivered, and managed at the enterprise level.

221 (12) "E-mail, messaging, and calendaring service" means 222 the enterprise information technology service that enables users 223 to send, receive, file, store, manage, and retrieve electronic 224 messages, attachments, appointments, and addresses. The e-mail, 225 messaging, and calendaring service must include e-mail account 226 management; help desk; technical support and user provisioning 227 services; disaster recovery and backup and restore capabilities; 228 antispam and antivirus capabilities; archiving and e-discovery; 229 and remote access and mobile messaging capabilities.

(13) "Information-system utility" means a full-service
 information-processing facility offering hardware, software,
 operations, integration, networking, and consulting services.

233 <u>(9) (14)</u> "Information technology" means equipment, 234 hardware, software, firmware, programs, systems, networks, 235 infrastructure, media, and related material used to

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 9 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 236 automatically, electronically, and wirelessly collect, receive, 237 access, transmit, display, store, record, retrieve, analyze, 238 evaluate, process, classify, manipulate, manage, assimilate, 239 control, communicate, exchange, convert, converge, interface, 240 switch, or disseminate information of any kind or form.

241 (15) "Information technology policy" means statements that 242 describe clear choices for how information technology will 243 deliver effective and efficient government services to residents 244 and improve state agency operations. A policy may relate to 245 investments, business applications, architecture, or infrastructure. A policy describes its rationale, implications 246 of compliance or noncompliance, the timeline for implementation, 247 248 metrics for determining compliance, and the accountable 249 structure responsible for its implementation.

250 <u>(10) (16)</u> "Performance metrics" means the measures of an 251 organization's activities and performance.

252 (17) "Primary data center" means a data center that is a 253 recipient entity for consolidation of nonprimary data centers 254 and computing facilities and that is established by law.

255 <u>(11) (18)</u> "Project" means an endeavor that has a defined 256 start and end point; is undertaken to create or modify a unique 257 product, service, or result; and has specific objectives that, 258 when attained, signify completion.

259 <u>(12) (19)</u> "Risk analysis" means the process of identifying 260 security risks, determining their magnitude, and identifying 261 areas needing safeguards.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 10 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

262 <u>(13)</u> (20) "Service level" means the key performance 263 indicators (KPI) of an organization or service which must be 264 regularly performed, monitored, and achieved.

265 <u>(14) (21)</u> "Service-level agreement" means a written 266 contract between a data center and a customer entity which 267 specifies the scope of services provided, service level, the 268 duration of the agreement, the responsible parties, and service 269 costs. A service-level agreement is not a rule pursuant to 270 chapter 120.

271 (15) (22) "Standards" means required practices, controls,
 272 components, or configurations established by an authority.

273 <u>(16) "State data center" means a data center that is a</u> 274 <u>recipient entity for consolidation of agency data centers and</u> 275 <u>computing facilities and may have more than one facility</u> 276 location.

277 <u>(17) (23)</u> "SUNCOM Network" means the state enterprise 278 telecommunications system that provides all methods of 279 electronic or optical telecommunications beyond a single 280 building or contiguous building complex and used by entities 281 authorized as network users under this part.

282 <u>(18) (24)</u> "Telecommunications" means the science and 283 technology of communication at a distance, including electronic 284 systems used in the transmission or reception of information.

285 (25) "Threat" means any circumstance or event that may 286 cause harm to the integrity, availability, or confidentiality of 287 information technology resources.

288 <u>(19) (26)</u> "Total cost" means all costs associated with 289 information technology projects or initiatives, including, but 521089 Approved For Filing: 4/10/2013 5:59:38 PM

Page 11 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

| | Bill No. CS/SB 1/62, 1st Eng. (2013) |
|-----|--|
| 290 | Amendment No. not limited to, value of hardware, software, service, |
| 291 | maintenance, incremental personnel, and facilities. Total cost |
| 292 | of a loan or gift of information technology resources to an |
| 293 | agency includes the fair market value of the resources. |
| 294 | (20) (27) "Usage" means the billing amount charged by the |
| 295 | state primary data center, less any pass-through charges, to the |
| 296 | customer entity. |
| 297 | (28) "Usage rate" means a customer entity's usage or |
| 298 | billing amount as a percentage of total usage. |
| 299 | Section 8. <u>Section 17.0315, Florida Statutes, is repealed.</u> |
| 300 | Section 9. <u>Section 282.0055</u> , Florida Statutes, is |
| 301 | repealed. |
| 302 | Section 10. Section 282.0056, Florida Statutes, is |
| 303 | repealed. |
| 304 | Section 11. Section 282.201, Florida Statutes, is amended |
| 305 | to read: |
| 306 | 282.201 State data center system; creation; agency duties |
| 307 | and limitations.—A state data center system that includes all |
| 308 | primary data centers, other nonprimary data centers, and |
| 309 | computing facilities, and that provides an enterprise |
| 310 | information technology service as defined in s. 282.0041 $_{m 	au}$ is |
| 311 | established. For the 2013-2014 fiscal year, the state data |
| 312 | center shall be comprised of the Northwood Shared Resource |
| 313 | Center, the Southwood Shared Resource Center, and, for purposes |
| 314 | of its state agency customers, the Northwest Regional Data |
| 315 | Center. |
| 316 | (1) INTENTThe Legislature finds that the most efficient |
| 317 | and effective means of providing quality utility data processing |
| [| 521089 |
| | Approved For Filing: 4/10/2013 5:59:38 PM |
| | Page 12 of 58 |

Bill No. CS/SB 1762, 1st Eng. (2013)

318 services to state agencies requires that computing resources be concentrated in quality facilities that provide the proper 319 320 security, infrastructure, and staff resources to ensure that the state's data is maintained reliably and safely, and is 321 322 recoverable in the event of a disaster. Efficiencies resulting 323 from such consolidation include the increased ability to 324 leverage technological expertise and hardware and software 325 capabilities; increased savings through consolidated purchasing 326 decisions; and the enhanced ability to deploy technology 327 improvements and implement new policies consistently throughout 328 the consolidated organization. Unless otherwise exempt by law, 329 it is the intent of the Legislature that all agency data centers and computing facilities be consolidated into the state $\frac{1}{2}$ 330 331 primary data center by 2019.

332 (2) AGENCY FOR <u>STATE</u> ENTERPRISE INFORMATION TECHNOLOGY
 333 DUTIES.—The Agency for <u>State</u> Enterprise Information Technology
 334 shall:

335 (a) Collect and maintain information necessary for
 336 developing policies relating to the data center system,
 337 including, but not limited to, an inventory of facilities.

338 (b) Annually approve cost-recovery mechanisms and rate 339 structures for primary data centers which recover costs through 340 charges to customer entities.

341 (a) (c) By January September 30, 2014, and annually
 342 thereafter of each year, submit to the Legislature, the
 343 Executive Office of the Governor, and the primary data centers
 344 recommendations to improve the efficiency and cost-effectiveness
 345 of computing services provided by the state data center system

521089

Amendment No.

Approved For Filing: 4/10/2013 5:59:38 PM Page 13 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

346 facilities. Such recommendations must include, but need not be 347 limited to:

Policies for improving the cost-effectiveness and
 efficiency of the state data center system, which includes the
 primary data centers being transferred to a shared, virtualized
 server environment, and the associated cost savings resulting
 from the implementation of such policies.

353 2. Infrastructure improvements <u>necessary to support</u> 354 supporting the consolidation of <u>agency facilities or preempting</u> 355 the need to create additional data centers or computing 356 facilities.

357

Amendment No.

3. Uniform disaster recovery standards.

358 4. Standards for primary data centers which provide cost 359 effective services and transparent financial data to user
 360 agencies.

361 <u>4.5.</u> Consolidation of contract practices or coordination
 362 of software, hardware, or other technology-related procurements
 363 and the associated cost savings.

364

371

6. Improvements to data center governance structures.

365 (d) By October 1 of each year, provide recommendations to 366 the Governor and Legislature relating to changes to the schedule 367 for the consolidations of state agency data centers as provided 368 in subsection (4).

369 1. The recommendations must be based on the goal of 370 maximizing current and future cost savings by:

a. Consolidating purchase decisions.

372 b. Leveraging expertise and other resources to gain
373 economies of scale.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 14 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

374 c. Implementing state information technology policies more 375 effectively.

376 d. Maintaining or improving the level of service provision
377 to customer entities.

378 2. The agency shall establish workgroups as necessary to 379 ensure participation by affected agencies in the development of 380 recommendations related to consolidations.

381 (b) (e) Develop and establish rules relating to the 382 operation of the state data center system which comply with applicable federal regulations, including 2 C.F.R. part 225 and 383 45 C.F.R. The rules must identify standards for a shared, 384 385 virtualized or cloud-based environment, including operations 386 system software, other operational software, security and network infrastructure, and other infrastructure components as 387 388 required; describe a process for complying with such standards; 389 and provide an exemption process from compliance with such standards, which must be consistent with paragraph (5)(b). 390 391 address:

392 1. Ensuring that financial information is captured and
 393 reported consistently and accurately.

394 2. Identifying standards for hardware, including standards 395 for a shared, virtualized server environment, and operations 396 system software and other operational software, including 397 security and network infrastructure, for the primary data 398 centers; requiring compliance with such standards in order to 399 enable the efficient consolidation of the agency data centers or 400 computing facilities; and providing an exemption process from

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 15 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 401 compliance with such standards, which must be consistent with 402 paragraph (5) (b).

403 3. Requiring annual full cost recovery on an equitable 404 rational basis. The cost-recovery methodology must ensure that 405 no service is subsidizing another service and may include 406 adjusting the subsequent year's rates as a means to recover 407 deficits or refund surpluses from a prior year.

408 4. Requiring that any special assessment imposed to fund 409 expansion is based on a methodology that apportions the assessment according to the proportional benefit to each 410 411 customer entity.

412 5. Requiring that rebates be given when revenues have exceeded costs, that rebates be applied to offset charges to 413 414 those customer entities that have subsidized the costs of other 415 customer entities, and that such rebates may be in the form of credits against future billings. 416

417 6. Requiring that all service-level agreements have a 418 contract term of up to 3 years, but may include an option to renew for up to 3 additional years contingent on approval by the 419 board, and require at least a 180-day notice of termination. 420 421

(3) STATE AGENCY DUTIES.-

422 For the purpose of completing the work activities (a) 423 described in subsections (1) and (2), each state agency shall 424 provide to the Agency for State Enterprise Information 425 Technology all requested information relating to its data 426 centers and computing facilities and any other information relevant to the agency's ability to effectively transition its 427 428 computer services into the state a primary data center. The

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 16 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

429 agency shall also participate as required in workgroups relating 430 to specific consolidation planning and implementation tasks as 431 assigned by the Agency for <u>State Enterprise Information</u> 432 Technology and determined necessary to accomplish consolidation 433 goals.

(b) Each state agency customer <u>entity</u> of <u>the state</u> a
primary data center shall notify the data center, by May 31 and
November 30 of each year, of any significant changes in
anticipated utilization of data center services pursuant to
requirements established by the <u>Agency for State Technology</u>
boards of trustees of each primary data center.

440

Amendment No.

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.-

(a) Consolidations of agency data centers shall be made by
the date and to the specified <u>state primary</u> data center <u>facility</u>
as provided in this section and in accordance with budget
adjustments contained in the General Appropriations Act.

(b) By December 31, 2011, the following shall beconsolidated into the Northwest Regional Data Center:

447 1. The Department of Education's Knott Data Center in the448 Turlington Building.

449 2. The Department of Education's Division of Vocational450 Rehabilitation.

3. The Department of Education's Division of Blind
Services, except for the division's disaster recovery site in
Daytona Beach.

454 4. The FCAT Explorer.

455 (c) During the 2011-2012 fiscal year, the following shall456 be consolidated into the Southwood Shared Resource Center:

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 17 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

457 1. By September 30, 2011, the Department of Corrections.
458 2. By March 31, 2012, the Department of Transportation's
459 Burns Building.

3. By March 31, 2012, the Department of Transportation'sSurvey & Mapping Office.

(d) By July 1, 2012, the Department of Highway Safety and
Motor Vehicles' Office of Motor Carrier Compliance shall be
consolidated into the Northwood Shared Resource Center.

(e) By September 30, 2012, the Department of Revenue's
Carlton Building and Imaging Center locations shall be
consolidated into the Northwest Regional Data Center.

468 (f) During the 2012-2013 fiscal year, the following shall469 be consolidated into the Northwood Shared Resource Center:

470 1. By July 1, 2012, the Agency for Health Care471 Administration.

472 2. By August 31, 2012, the Department of Highway Safety473 and Motor Vehicles.

474 3. By December 31, 2012, the Department of Environmental
475 Protection's Palmetto Commons.

476 4. By December 31, 2012, the Department of Health's Test
477 and Development Lab and all remaining data center resources
478 located at the Capital Circle Office Complex.

(g) During the 2013-2014 fiscal year, the following shallbe consolidated into the Southwood Shared Resource Center:

481 1. By July 1, 2013, the Fish and Wildlife Conservation
482 Commission, except for the commission's Fish and Wildlife
483 Research Institute in St. Petersburg.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 18 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

484 <u>1.2.</u> By October 31, 2013, the Department of Economic 485 Opportunity.

486 <u>2.3.</u> By December 31, 2013, the Executive Office of the 487 Governor, to include the Division of Emergency Management except 488 for the Emergency Operation Center's management system in 489 Tallahassee and the Camp Blanding Emergency Operations Center in 490 Starke.

491 <u>3.4.</u> By March 31, 2014, the Department of Elderly Affairs.
492 (h) <u>By July 1, 2013</u> During the 2013-2014 fiscal year, the
493 <u>Fish and Wildlife Conservation Commission, except for the</u>
494 <u>commission's Fish and Wildlife Research Institute in St.</u>
495 <u>Petersburg, following</u> shall be consolidated into the Northwood
496 Shared Resource Center.÷

497

498

Amendment No.

By July 1, 2013, the Department of Veterans' Affairs.
 By December 31, 2013, the Department of Legal Affairs.

By March 31, 2014, the Department of Agriculture and
 Consumer Services' Agriculture Management Information Center in
 the Mayo Building and the Division of Licensing.

502 (i) During the 2014-2015 fiscal year, the following 503 agencies shall work with the Agency for Enterprise Information 504 Technology to begin preliminary planning for consolidation into 505 a primary data center:

506 1. The Department of Health's Jacksonville Lab Data 507 Center.

508 2. The Department of Transportation's district offices,
 509 toll offices, and the District Materials Office.

510 3. The Department of Military Affairs' Camp Blanding Joint
 511 Training Center in Starke.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 19 of 58

| | Bill No. CS/SB 1762, 1st Eng. (2013) |
|-----|---|
| 1 | Amendment No. |
| 512 | 4. The Camp Blanding Emergency Operations Center in |
| 513 | Starke. |
| 514 | 5. The Department of Education's Division of Blind |
| 515 | Services disaster recovery site in Daytona Beach. |
| 516 | 6. The Department of Education's disaster recovery site at |
| 517 | Santa Fe College. |
| 518 | 7. The Fish and Wildlife Conservation Commission's Fish |
| 519 | and Wildlife Research Institute in St. Petersburg. |
| 520 | 8. The Department of Children and Family Services' |
| 521 | Suncoast Data Center in Tampa. |
| 522 | 9. The Department of Children and Family Services' Florida |
| 523 | State Hospital in Chattahoochee. |
| 524 | (j) During the 2015-2016 fiscal year, all computing |
| 525 | resources remaining within an agency data center or computing |
| 526 | facility, to include the Department of Financial Services' |
| 527 | Hartman, Larson, and Fletcher Buildings data centers, shall be |
| 528 | transferred to a primary data center for consolidation unless |
| 529 | otherwise required to remain in the agency for specified |
| 530 | financial, technical, or business reasons that must be justified |
| 531 | in writing and approved by the Agency for Enterprise Information |
| 532 | Technology. Such data centers, computing facilities, and |
| 533 | resources must be identified by the Agency for Enterprise |
| 534 | Information Technology by October 1, 2014. |
| 535 | <u>(i)</u> The Department of Law Enforcement, the Department |
| 536 | of the Lottery's Gaming System, Systems Design and Development |
| 537 | in the Office of Policy and Budget, and the regional traffic |
| 538 | management centers and the office of toll operations of the |
| 539 | Department of Transportation, the State Board of Administration, |
| | 1 |
| | 521089 |

Approved For Filing: 4/10/2013 5:59:38 PM Page 20 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

540 state attorneys, public defenders, criminal conflict and civil 541 regional counsel, capital collateral regional counsel, the 542 Florida Clerks of Court Operations Corporation, and the Florida 543 Housing Finance Corporation are exempt from data center 544 consolidation under this section.

Amendment No.

545 (j) (1) Any agency that is consolidating agency data 546 centers into the state a primary data center must execute a new 547 or update an existing service-level agreement within 60 days 548 after the specified consolidation date, as required by s. 549 282.203, in order to specify the services and levels of service 550 it is to receive from the state primary data center as a result 551 of the consolidation. If an agency and state primary data center 552 are unable to execute a service-level agreement by that date, 553 the agency and the state primary data center shall submit a 554 report to the Executive Office of the Governor and to the chairs 555 of the legislative appropriations committees within 5 working 556 days after that date which explains the specific issues 557 preventing execution and describing the plan and schedule for 558 resolving those issues.

559 (m) Beginning September 1, 2011, and every 6 months 560 thereafter until data center consolidations are complete, the 561 Agency for Enterprise Information Technology shall provide a 562 status report on the implementation of the consolidations that 563 must be completed during the fiscal year. The report shall be submitted to the Executive Office of the Governor and the chairs 564 565 of the legislative appropriations committees. The report must, 566 at a minimum, describe:

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 21 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

567 1. Whether the consolidation is on schedule, including 568 progress on achieving the milestones necessary for successful 569 and timely consolidation of scheduled agency data centers and 570 computing facilities.

571 2. The risks that may affect the progress or outcome of
572 the consolidation and how these risks are being addressed,
573 mitigated, or managed.

574 (k) (n) Each agency identified in this subsection for 575 consolidation into the state a primary data center shall submit 576 a transition plan to the state appropriate primary data center by July 1 of the fiscal year before the fiscal year in which the 577 578 scheduled consolidation will occur. Transition plans shall be 579 developed in consultation with the state appropriate primary 580 data center centers and the Agency for State Enterprise 581 Information Technology, and must include:

582 1. An inventory of the agency data center's resources 583 being consolidated, including all hardware and its associated 584 life cycle replacement schedule, software, staff, contracted 585 services, and facility resources performing data center management and operations, security, backup and recovery, 586 587 disaster recovery, system administration, database 588 administration, system programming, job control, production 589 control, print, storage, technical support, help desk, and 590 managed services, but excluding application development, and the agency's costs supporting these resources. 591

592 2. A list of contracts in effect, including, but not593 limited to, contracts for hardware, software, and maintenance,

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 22 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

594 which identifies the expiration date, the contract parties, and 595 the cost of each contract.

Amendment No.

3. A detailed description of the level of services needed
to meet the technical and operational requirements of the
platforms being consolidated.

A description of resources for computing servicesproposed to remain in the department.

601 5. A timetable with significant milestones for the602 completion of the consolidation.

603 (1) (o) The state Each primary data center shall develop a transition plan for absorbing the transfer of agency data center 604 605 resources based upon the timetables for transition as provided 606 in this subsection. The plan shall be submitted to the Agency 607 for State Enterprise Information Technology, the Executive Office of the Governor, and the chairs of the legislative 608 609 appropriations committees by September 1 of the fiscal year 610 before the fiscal year in which the scheduled consolidations will occur. Each plan must include: 611

612 1. The projected cost to provide data center services for613 each agency scheduled for consolidation.

614 2. A staffing plan that identifies the projected staffing
615 needs and requirements based on the estimated workload
616 identified in the agency transition plan.

3. The fiscal year adjustments to budget categories in
order to absorb the transfer of agency data center resources
pursuant to the legislative budget request instructions provided
in s. 216.023.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 23 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

- 4. An analysis of the cost effects resulting from theplanned consolidations on existing agency customers.
- 5. A description of any issues that must be resolved in
 order to accomplish as efficiently and effectively as possible
 all consolidations required during the fiscal year.

626 (m) (p) Each agency identified in this subsection for 627 consolidation into the state a primary data center shall submit 628 with its respective legislative budget request the specific 629 recurring and nonrecurring budget adjustments of resources by 630 appropriation category into the appropriate data processing 631 category pursuant to the legislative budget request instructions 632 in s. 216.023.

633

(5) AGENCY LIMITATIONS.-

(a) Unless <u>exempt from data center consolidation pursuant</u>
 to this section or authorized by the Legislature or as provided
 in paragraphs (b) and (c), a state agency may not:

637 1. Create a new computing facility or data center, or 638 expand the capability to support additional computer equipment 639 in an existing <u>agency</u> computing facility or nonprimary data 640 center;

641 2. Spend funds before the agency's scheduled consolidation 642 into the state a primary data center to purchase or modify 643 hardware or operations software that does not comply with 644 hardware and software standards established by the Agency for 645 <u>State Enterprise Information</u> Technology pursuant to paragraph 646 (2)(b)(e) for the efficient consolidation of the agency data 647 centers or computing facilities;

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 24 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

648 Transfer existing computer services to any data center 3. 649 other than the state a primary data center;

Amendment No.

650 Terminate services with the state a primary data center 4. 651 or transfer services between state primary data center 652 facilities centers without giving written notice of intent to 653 terminate or transfer services 180 days before such termination 654 or transfer; or

655 5. Initiate a new computer service except with the state a 656 primary data center.

657 (b) Exceptions to the limitations in subparagraphs (a)1., 658 2., 3., and 5. may be granted by the Agency for State Enterprise 659 Information Technology if there is insufficient capacity in a 660 state primary data center facility to absorb the workload 661 associated with agency computing services, if expenditures are compatible with the scheduled consolidation and the standards 662 663 established pursuant to paragraph (2) (b) (-), or if the equipment 664 or resources are needed to meet a critical agency business need 665 that cannot be satisfied by from surplus equipment or resources 666 of the state primary data center facility until the agency data 667 center is consolidated.

668 1. A request for an exception must be submitted in writing 669 to the Agency for State Enterprise Information Technology. The 670 agency must accept, accept with conditions, or deny the request 671 within 60 days after receipt of the written request. The agency's decision is not subject to chapter 120. 672

2. At a minimum, the Agency for State Technology may not 673 674 approve a request unless it includes documentation:

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 25 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

a. Documentation Approved by the state primary data center
that center's board of trustees which confirms that the center
cannot meet the capacity requirements of the agency requesting
the exception within the current fiscal year.

b. <u>Approved by the state data center that confirms the</u>
proposed expenditures are compatible with the standards
<u>established pursuant to paragraph (2)(b)</u> <u>A description of the</u>
capacity requirements of the agency requesting the exception.

683 c. <u>Submitted by Documentation from</u> the agency <u>requesting</u> 684 <u>the exception that demonstrates</u> demonstrating why it is critical 685 to the agency's mission that the expansion or transfer must be 686 completed within the fiscal year rather than when capacity <u>or</u> 687 <u>resources are available</u> is established at a <u>state</u> primary data 688 center facility.

689 (c) Exceptions to subparagraph (a)4. may be granted by the
 690 board of trustees of the primary data center if the termination
 691 or transfer of services can be absorbed within the current cost 692 allocation plan.

693 <u>(c) (d)</u> Upon the termination of or transfer of agency 694 computing services from the <u>state</u> primary data center, the <u>state</u> 695 primary data center shall require information sufficient to 696 determine compliance with this section. If <u>the state</u> a primary 697 data center determines that an agency is in violation of this 698 section, it shall report the violation to the Agency for <u>State</u> 699 <u>Enterprise Information</u> Technology.

700 (6) RULES.—The Agency for Enterprise Information
 701 Technology may adopt rules to administer this part relating to
 702 the state data center system including the primary data centers.

521089

Amendment No.

Approved For Filing: 4/10/2013 5:59:38 PM Page 26 of 58

| | Bill No. CS/SB 1762, 1st Eng. (2013) |
|---|--|
| 703 | Amendment No. Section 12. Section 282.203, Florida Statutes, is amended |
| 704 | to read: |
| 705 | 282.203 State Primary data center centers |
| 706 | (1) STATE DATA CENTER DIRECTORThe state data center |
| 707 | director shall: |
| 708 | (a) Establish procedures for the state data center and its |
| 709 | facilities to ensure that budgeting and accounting procedures, |
| 710 | cost-recovery methodologies, and operational procedures are in |
| 711 | compliance with laws governing the state data center, rules |
| 712 | adopted by the Agency for State Technology, and applicable |
| 713 | federal regulations, including 2 C.F.R. part 225 and 45 C.F.R. |
| 714 | Such procedures must address: |
| 715 | 1. Establishing a consolidated administrative support |
| 716 | structure that is responsible for the provision of financial |
| 717 | management, procurement, transactions involving real or personal |
| 718 | property, human resources, and operational support for the state |
| 719 | data center. |
| 720 | 2. Requiring cost recovery for the full direct and |
| 721 | indirect cost of services and ensuring that no service is |
| 722 | subsidizing another service. |
| 723 | 3. Advance invoicing customer entities no later than April |
| 724 | 15 of each year an amount that equals each customer entity's |
| 725 | last quarter projected billings to ensure the state data center |
| 726 | has sufficient revenue to operate during the last quarter of the |
| 727 | fiscal year. |
| 728 | 4. Projecting costs and revenues at the beginning of the |
| 729 | third quarter of each fiscal year through the end of the fiscal |
| 730 | year. If in any given fiscal year the state data center is |
| | 521089 |
| Approved For Filing: 4/10/2013 5:59:38 PM | |
| | Page 27 of 58 |

Bill No. CS/SB 1762, 1st Eng. (2013)

| 731 | Amendment No. projected to earn revenues that are less than the center's costs |
|-----|---|
| 732 | for the fiscal year, the Agency for State Technology must submit |
| 733 | a plan for consideration by the Legislative Budget Commission |
| 734 | that: |
| 735 | a. Identifies the cause or causes for the revenue |
| 736 | shortfall. |
| 737 | b. Recommends options for addressing the shortfall, |
| 738 | including reducing the state data center's operating costs where |
| 739 | possible. If an option includes increasing a customer entity's |
| 740 | amount in the appropriate data processing appropriation |
| 741 | category, the plan must identify the fund source or sources that |
| 742 | the customer entity will use to pay for the increase. |
| 743 | 5. Implementing a reconciliation process to ensure that |
| 744 | each customer entity is paying for the full cost of each service |
| 745 | as determined by its use and cost structure. |
| 746 | 6. Providing rebates to customer entities when revenues |
| 747 | exceed costs. Rebates may be credited against future billings. |
| 748 | 7. Providing a plan for consideration by the Legislative |
| 749 | Budget Commission if a cost-recovery methodology is used after |
| 750 | the start of a fiscal year that increases the customer entity's |
| 751 | costs for that fiscal year. |
| 752 | 8. Requiring a customer entity to document that sufficient |
| 753 | funds are in the appropriate data processing appropriation |
| 754 | category before implementing a customer entity's request for a |
| 755 | change in the type or level of service provided if such change |
| 756 | results in an increase to the customer entity's costs for that |
| 757 | <u>fiscal year.</u> |
| | |

Bill No. CS/SB 1762, 1st Eng. (2013) Amendment No. 758 (b) Provide each customer entity with full disclosure 759 concerning plans for new, additional, or reduced service 760 requirements, including expected achievable service levels and 761 performance metrics. 762 (c) Approve the catalog of services offered by the state 763 data center. 764 (d) By July 1 of each year, submit to the Agency for State 765 Technology a proposed cost-recovery methodology and cost 766 structure for all services offered in the service catalog. 767 (e) Provide to each customer entity's agency head by 768 September 1 of each year the projected costs to provide data 769 center services for the following fiscal year. Each agency head 770 shall use the projected costs for inclusion in his or her 771 respective legislative budget request for budget adjustments 772 necessary to fund the agency's data center services. 773 (f) Provide to the Agency for State Technology cost-774 reduction proposals, including strategies and timetables for 775 lowering customer entities' costs without reducing the level of 776 service. 777 (2) (1) STATE DATA CENTER DUTIES. - The state Each primary 778 data center shall: 779 (a) Serve customer entities as an information-system 780 utility. 781 (a) (b) Cooperate with customer entities to offer, develop, and support the services and applications as defined within the 782 783 service level agreement executed pursuant to this section and provided by the center's board of trustees and customer 784 785 entities. 521089 Approved For Filing: 4/10/2013 5:59:38 PM

Page 29 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

786 (b) (c) Comply with rules adopted by the Agency for <u>State</u> 787 Enterprise Information Technology for the operation of the state 788 <u>data center</u>, pursuant to this section, and coordinate with the 789 agency in the consolidation of <u>agency</u> data centers <u>and computing</u> 790 facilities pursuant to s. 282.201.

Amendment No.

791 (d) Provide to each agency head by September 1 of the 792 fiscal year before the fiscal year in which the agency's 793 consolidation is scheduled to occur the projected costs to 794 provide data center services. Each agency head shall use the 795 projected cost for inclusion in his or her respective 796 legislative budget request for budget adjustments necessary to 797 fund the agency's data center services.

798 (e) Provide transparent financial statements to customer
 799 entities and the Agency for Enterprise Information Technology.
 800 The financial statements shall be provided as follows:

801 1. Annually, by July 30 for the current fiscal year and by 802 December 1 for the subsequent fiscal year, the data center must 803 provide the total annual budgeted costs by major expenditure 804 category, including, but not limited to, salaries, expense, 805 operating capital outlay, contracted services, or other 806 personnel services, which directly relate to the provision of each service and which separately indicate the administrative 807 808 overhead allocated to each service.

809 2. Annually, by July 30 for the current fiscal year and by 810 December 1 for the subsequent fiscal year, the data center must 811 provide total projected billings for each customer entity which 812 are required to recover the costs of the data center.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 30 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 813 3. Annually, by January 31, the data center must provide 814 updates of the financial statements required under subparagraphs 1. and 2. for the current fiscal year. 815 816 817 The financial information required under subparagraphs 1., 2., 818 and 3. must be based on current law and current appropriations. 819 (f) Annually, by October 1, submit to the board of 820 trustees cost-reduction proposals, including strategies and timetables for lowering customer entities' costs without 821 822 reducing the level of services. (c) (g) Maintain the performance and the ongoing 823 824 sustainability of the facilities of the state data center by 825 facility, which includes ensuring proper data backup, data 826 backup recovery, an effective disaster recovery plan, adequate conditioned floor space, and appropriate security, power, 827 cooling and fire suppression, and capacity and replacing aging 828 829 equipment when necessary. 830 (d) (h) Develop a business continuity plan and conduct a 831 live exercise of the plan at least annually. The plan must be approved by the board and the Agency for State Enterprise 832 833 Information Technology. 834 (e) (i) Enter into a service-level agreement with each 835 customer entity to provide services as defined and approved by 836 the Agency for State Technology board. A service-level agreement may not have a term exceeding 3 years but may include an option 837 to renew for up to 3 years contingent on approval by the board. 838 839 1. A service-level agreement, at a minimum, must:

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 31 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 840

Identify the parties and their roles, duties, and a. 841 responsibilities under the agreement.

842 b. Identify the legal authority under which the service-843 level agreement was negotiated and entered into by the parties.

844 b.c. State the duration of the contractual term and 845 specify the conditions for contract renewal.

846 c.d. Prohibit the transfer of computing services between 847 state primary data center facilities or the termination of computing services provided by a state data center facility 848 without at least 180 days' notice of service cancellation. 849

850

d.e. Identify the scope of work.

851 e.f. Identify the products or services to be delivered 852 with sufficient specificity to permit an external financial or 853 performance audit.

854 f.g. Establish the services to be provided, the business 855 standards that must be met for each service, the cost of each 856 service, and the process by which the business standards for 857 each service are to be objectively measured and reported.

858 h. Identify applicable funds and funding streams for the 859 services or products under contract.

860 g.i. Provide a timely billing methodology for recovering 861 the cost of services provided to the customer entity pursuant to 862 s. 215.422. If a customer entity fails to pay an invoice within 60 days after receipt, the state data center may cease services 863 864 to the customer entity.

865 h.j. Provide a procedure for modifying the service-level 866 agreement to address changes in projected costs of service.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 32 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 867 <u>i.k.</u> Provide that a service-level agreement may be 868 terminated by either party for cause only after giving the other 869 party and the Agency for <u>State Enterprise Information</u> Technology 870 notice in writing of the cause for termination and an 871 opportunity for the other party to resolve the identified cause 872 within a reasonable period.

873 <u>j.l.</u> Provide for mediation of disputes by the Division of 874 Administrative Hearings pursuant to s. 120.573.

875

2. A service-level agreement may include:

a. A dispute resolution mechanism, including alternatives
to administrative or judicial proceedings;

b. The setting of a surety or performance bond for
service-level agreements entered into with <u>the state</u> agency
primary data <u>center</u> centers established by law; or

c. Additional terms and conditions as determined advisable
by the parties if such additional terms and conditions do not
conflict with the requirements of this section or rules adopted
by the Agency for <u>State</u> Enterprise Information Technology.

885 3. The failure to execute a service-level agreement within 886 60 days after service commencement shall, in the case of an 887 existing customer entity, result in a continuation of the terms 888 of the service-level agreement from the prior fiscal year, 889 including any amendments that were formally proposed to the 890 customer entity by the state primary data center within the 3 months before service commencement, and a revised cost-of-891 892 service estimate. If a new customer entity fails to execute an 893 agreement within 60 days after service commencement, the state 894 data center may cease services.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 33 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 895 (f) In collaboration with the Department of Law 896 Enforcement, develop and implement a process for detecting, 897 reporting, and responding to suspected or confirmed information 898 technology security incidents.

899 (j) Plan, design, establish pilot projects for, and 900 conduct experiments with information technology resources, and 901 implement enhancements in services if such implementation is 902 cost-effective and approved by the board.

903 (k) Enter into a memorandum of understanding with the 904 agency where the data center is administratively located if the 905 data center requires the agency to provide any administrative 906 services to the data center and the cost of such services. Any 907 administrative overhead costs charged shall require a specific 908 appropriation in the General Appropriation Act.

909 <u>(g)(1)</u> Be the custodian of resources and equipment that 910 are located, operated, supported, and managed by the <u>state data</u> 911 center for the purposes of chapter 273.

912 (h) (m) Assume administrative access rights to the 913 resources and equipment, such as servers, network components, 914 and other devices, that are consolidated into the <u>state</u> primary 915 data center facility.

916 1. Upon the date of each consolidation specified in s.
917 282.201, the General Appropriations Act, or the Laws of Florida,
918 each agency shall relinquish all administrative access rights to
919 such resources and equipment. <u>Agencies required to comply with</u>
920 <u>federal and state criminal justice information security rules</u>
921 <u>and policies shall retain administrative access rights</u>
922 sufficient to comply with the management control provisions of

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 34 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

923 those rules and policies; however, the state data center 924 facility shall have the appropriate type and level of rights to 925 allow the center to comply with its duties pursuant to this 926 section. The Department of Law Enforcement shall serve as the 927 arbiter of any disputes that may arise regarding the appropriate 928 type and level of administrative access rights pertaining to the 929 provision of management control in accordance with federal 930 criminal justice information guidelines.

931 2. <u>The state Each primary</u> data center shall provide its
932 customer <u>entities</u> agencies with the appropriate level of access
933 to applications, servers, network components, and other devices
934 necessary for agencies to perform their core business activities
935 and functions.

936 (2) BOARD OF TRUSTEES.—Each primary data center shall be
 937 headed by a board of trustees as defined in s. 20.03.

938 (a) The members of the board shall be appointed by the
939 agency head or chief executive officer of the representative
940 customer entities of the primary data center and serve at the
941 pleasure of the appointing customer entity. Each agency head or
942 chief executive officer may appoint an alternate member for each
943 board member appointed pursuant to this subsection.

944 1. During the first fiscal year that a state agency is to 945 consolidate its data center operations to a primary data center 946 and for the following full fiscal year, the agency shall have a 947 single trustee having one vote on the board of the state primary 948 data center where it is to consolidate, unless it is entitled in 949 the second year to a greater number of votes as provided in 950 subparagraph 3.

Amendment No.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 35 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 951 2. Board membership shall be as provided in subparagraph 952 3. based on the most recent estimate of customer entity usage 953 rates for the prior year and a projection of usage rates for the 954 first 9 months of the next fiscal year. Such calculation must be 955 completed before the annual budget meeting held before the beginning of the next fiscal year so that any decision to add or 956 957 remove board members can be voted on at the budget meeting and become effective on July 1 of the subsequent fiscal year. 958

959 3. Each customer entity that has a projected usage rate of
960 4 percent or greater during the fiscal operating year of the
961 primary data center shall have one trustee on the board.

962 4. The total number of votes for each trustee shall be 963 apportioned as follows:

964 a. Customer entities of a primary data center whose usage 965 rate represents 4 but less than 15 percent of total usage shall 966 have one vote.

967 b. Customer entities of a primary data center whose usage
968 rate represents 15 but less than 30 percent of total usage shall
969 have two votes.

970 c. Customer entities of a primary data center whose usage
971 rate represents 30 but less than 50 percent of total usage shall
972 have three votes.

973 d. A customer entity of a primary data center whose usage
974 rate represents 50 percent or more of total usage shall have
975 four votes.

976 c. A single trustee having one vote shall represent those
977 customer entities that represent less than 4 percent of the

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 36 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

| | BIII NO. CS/SB 1/62, ISU Eng. (2013) | | | |
|---|--|--|--|--|
| 978 | Amendment No. total usage. The trustee shall be selected by a process | | | |
| 979 | determined by the board. | | | |
| 980 | (b) Before July 1 of each year, each board of trustees of | | | |
| 981 | a primary data center shall elect a chair and a vice chair to a | | | |
| 982 | term of 1 year or until a successor is elected. The vice chair | | | |
| 983 | shall serve in the absence of the chair. The chair may be | | | |
| 984 | elected to serve one additional successive term. | | | |
| 985 | (c) Members of the board representing customer entities | | | |
| 986 | who fail to timely pay for data center services do not have | | | |
| 987 | voting rights. | | | |
| 988 | (d) A majority of the members constitutes a quorum. The | | | |
| 989 | board shall take action by a majority vote of the members if a | | | |
| 990 | quorum is present. If there is a tie, the chair shall be on the | | | |
| 991 | prevailing side. | | | |
| 992 | (e) The executive director of the Agency for Enterprise | | | |
| 993 | Information Technology shall be the advisor to the board. | | | |
| 994 | (f) To facilitate planned data center consolidations, | | | |
| 995 | board membership may be adjusted as provided in the General | | | |
| 996 | Appropriations Act. | | | |
| 997 | (3) BOARD DUTIESEach board of trustees of a primary data | | | |
| 998 | center shall: | | | |
| 999 | (a) Employ an executive director, pursuant to s. 20.05, | | | |
| 1000 | who serves at the pleasure of the board. The executive director | | | |
| 1001 | is responsible for the daily operation of the primary data | | | |
| 1002 | center, ensuring compliance with all laws and rules regulating | | | |
| 1003 | the primary data center, managing primary data center employees, | | | |
| 1004 | and the performance of the primary data center. The board shall | | | |
| 1005 | establish an annual performance evaluation process for the | | | |
| 521089 | | | | |
| Approved For Filing, 4/10/2013 5,59,38 PM | | | | |

Approved For Filing: 4/10/2013 5:59:38 PM Page 37 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

1006 executive director. The appointment of the executive director 1007 must be reconfirmed by the board biennially.

Amendment No.

1008 (b) Establish procedures for the primary data center to 1009 ensure that budgeting and accounting procedures, cost-recovery 1010 methodologies, and operating procedures are in compliance with 1011 laws governing the state data center system, rules adopted by 1012 the Agency for Enterprise Information Technology, and applicable 1013 federal regulations, including 2 C.F.R. part 225 and 45 C.F.R.

1014 (c) Monitor the operation of the primary data center to 1015 ensure compliance by the executive director and employees with 1016 laws and rules governing the primary data center, and ensure 1017 that staff members are accountable for the performance of the 1018 primary data center.

1019 (d) Provide each customer entity with full disclosure 1020 concerning plans for new, additional, or reduced service 1021 requirements, including expected achievable service levels and 1022 performance metrics.

1023 (e) Ensure the sufficiency and transparency of the primary
1024 data center financial information by:

1025 1. Establishing policies that ensure that cost-recovery 1026 methodologies, billings, receivables, expenditure, budgeting, 1027 and accounting data are captured and reported timely, 1028 consistently, accurately, and transparently and, upon adoption 1029 of rules by the Agency for Enterprise Information Technology, 1030 are in compliance with such rules.

1031 2. Requiring execution of service-level agreements by the 1032 data center and each customer entity for services provided by 1033 the data center to the customer entity.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 38 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 1034 3. Requiring cost recovery for the full cost of services, 1035 including direct and indirect costs. The cost-recovery 1036 methodology must ensure that no service is subsidizing another 1037 service without an affirmative vote of approval by the customer 1038 entity providing the subsidy.

1039 4. Establishing special assessments to fund expansions
1040 based on a methodology that apportions the assessment according
1041 to the proportional benefit to each customer entity.

1042 5. Providing rebates to customer entities when revenues 1043 exceed costs and offsetting charges to those who have subsidized 1044 other customer entity costs based on actual prior year final 1045 expenditures. Rebates may be credited against future billings.

1046 6. Approving all expenditures committing over \$50,000 in a 1047 fiscal year.

1048 7. Projecting costs and revenues at the beginning of the 1049 third quarter of each fiscal year through the end of the fiscal 1050 year. If in any given fiscal year the primary data center is 1051 projected to earn revenues that are below costs for that fiscal 1052 year after first reducing operating costs where possible, the 1053 board shall implement any combination of the following remedies 1054 to cover the shortfall:

1055 a. The board may direct the primary data center to adjust 1056 current year chargeback rates through the end of the fiscal year 1057 to cover the shortfall. The rate adjustments shall be 1058 implemented using actual usage rate and billing data from the 1059 first three quarters of the fiscal year and the same principles 1060 used to set rates for the fiscal year.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 39 of 58

Bill No. CS/SB 1762, 1st Eng. (2013) Amendment No. 1061 b. The board may direct the primary data center to levy 1062 one-time charges on all customer entities to cover the 1063 shortfall. The one-time charges shall be implemented using 1064 actual usage rate and billing data from the first three quarters 1065 of the fiscal year and the same principles used to set rates for 1066 the fiscal year. 1067 c. The customer entities represented by each board member 1068 may provide payments to cover the shortfall in proportion to the amounts each entity paid in the prior fiscal year. 1069 1070 8. Providing a plan for consideration by the Legislative Budget Commission if a billing rate schedule is used after the 1071 start of the fiscal year which increases any agency's costs for 1072 1073 that fiscal year. 1074 (f) Meet as often as necessary, but not less than once per 1075 quarter, and hold the annual budget meeting between April 1 and 1076 June 30 of each year. 1077 (g) Approve the portfolio of services offered by the data 1078 center. 1079 (h) By July 1 of each year, submit to the Agency for 1080 Enterprise Information Technology proposed cost-recovery 1081 mechanisms and rate structures for all customer entities for the fiscal year including the cost-allocation methodology for 1082 1083 administrative expenditures and the calculation of 1084 administrative expenditures as a percent of total costs. 1085 (i) Consider energy-efficient products and their total cost of ownership when replacing, upgrading, or expanding: 1086 1087 1. Data center facilities, including, but not limited to, 1088 environmental, power, and control systems; and 521089 Approved For Filing: 4/10/2013 5:59:38 PM

Page 40 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

1089 2. Data center network, storage, and computer equipment.
1090 If the total cost of ownership, including initial acquisition
1091 cost, is estimated to be equal to or lower than existing
1092 infrastructure, technical specifications for energy-efficient
1093 products should be incorporated into the replacement, upgrade,
1094 or expansion planning and acquisition process.

Amendment No.

1095 (j) Maintain the capabilities of the primary data center's 1096 facilities. Maintenance responsibilities include, but are not 1097 limited to, ensuring that adequate conditioned floor space, fire 1098 suppression, cooling, and power is in place; replacing aging equipment when necessary; and making decisions related to data 1099 1100 center expansion and renovation, periodic upgrades, and 1101 improvements that are required to ensure the ongoing suitability 1102 of the facility as an enterprise data center consolidation site 1103 in the state data center system. To the extent possible, the 1104 board shall ensure that its approved annual cost-allocation plan 1105 recovers sufficient funds from its customers to provide for 1106 these needs.

(k) Coordinate with other primary data centers and the Agency for Enterprise Information Technology in order to consolidate purchases of goods and services and lower the cost of providing services to customer entities.

(1) Contract with other primary data centers for the provision of administrative services or with the agency within which the primary data center is housed, whichever is most costeffective. Any administrative overhead costs require a specific appropriation in the General Appropriations Act.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 41 of 58

| | Bill No. CS/SB 1762, 1st Eng. (2013) | | | | |
|---|---|--|--|--|--|
| 1116 | Amendment No. Section 13. Section 282.204, Florida Statutes, is | | | | |
| 1117 | repealed. | | | | |
| 1118 | Section 14. Section 282.205, Florida Statutes, is | | | | |
| 1119 | repealed. | | | | |
| 1120 | Section 15. Section 282.318, Florida Statutes, is amended | | | | |
| 1121 | to read: | | | | |
| 1122 | 282.318 Enterprise security of data and information | | | | |
| 1123 | technology | | | | |
| 1124 | (1) This section may be cited as the "Enterprise Security | | | | |
| 1125 | 5 of Data and Information Technology Act." | | | | |
| 1126 | (2) Information technology security is established as an | | | | |
| 1127 | enterprise information technology service as defined in s. | | | | |
| 1128 | 282.0041. | | | | |
| 1129 | (3) The Agency for <u>State</u> Enterprise Information Technology | | | | |
| 1130 | is responsible for establishing rules and publishing guidelines | | | | |
| 1131 | for ensuring an appropriate level of security for all data and | | | | |
| 1132 | information technology resources for executive branch agencies. | | | | |
| 1133 | The agency shall also perform the following duties and | | | | |
| 1134 | responsibilities: | | | | |
| 1135 | (a) Develop, and annually update by February 1, an | | | | |
| 1136 | enterprise information security strategic plan that includes | | | | |
| 1137 | security goals and objectives for the strategic issues of | | | | |
| 1138 | information security policy, risk management, training, incident | | | | |
| 1139 | management, and survivability planning. | | | | |
| 1140 | (b) Develop enterprise security rules and published | | | | |
| 1141 | guidelines for: | | | | |
| 1142 | 1. Comprehensive risk analyses and information security | | | | |
| 1143 | audits conducted by state agencies. | | | | |
| 521089 | | | | | |
| Approved For Filing: 4/10/2013 5:59:38 PM | | | | | |

Approved For Filing: 4/10/2013 5:59:38 PM Page 42 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

1144 2. Responding to suspected or confirmed information 1145 security incidents, including suspected or confirmed breaches of 1146 confidential personal information or exempt data.

1147 3. Agency security plans, including strategic security1148 plans and security program plans.

1149 4. The recovery of information technology and data1150 following a disaster.

Amendment No.

1151 5. The managerial, operational, and technical safeguards 1152 for protecting state government data and information technology 1153 resources.

(c) Assist agencies in complying with the provisions of this section.

1156 (d) Pursue appropriate funding for the purpose of 1157 enhancing domestic security.

1158 (e) Provide training for agency information security 1159 managers.

1160(d) (f)Annually review the strategic and operational1161information security plans of executive branch agencies.

(4) To assist the Agency for Enterprise Information Technology in carrying out its responsibilities, Each agency head shall, at a minimum:

(a) Designate an information security manager to administer the security program of the agency for its data and information technology resources. This designation must be provided annually in writing to the Agency for <u>State</u> Enterprise <u>Information</u> Technology by January 1.

(b) Submit to the Agency for <u>State</u> Enterprise Information
 Technology annually by July 31₇ the agency's strategic and

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 43 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

operational information security plans developed pursuant to the rules and guidelines established by the Agency for <u>State</u> Enterprise Information Technology.

The agency strategic information security plan must 1175 1. 1176 cover a 3-year period and, at a minimum, define security goals, intermediate objectives, and projected agency costs for the 1177 1178 strategic issues of agency information security policy, risk 1179 management, security training, security incident response, and 1180 survivability. The plan must be based on the enterprise strategic information security plan created by the Agency for 1181 State Enterprise Information Technology. Additional issues may 1182 1183 be included.

1184 2. The agency operational information security plan must 1185 include a progress report for the prior operational information security plan and a project plan that includes activities, 1186 1187 timelines, and deliverables for security objectives that, subject to current resources, the agency will implement during 1188 the current fiscal year. The cost of implementing the portions 1189 1190 of the plan which cannot be funded from current resources must 1191 be identified in the plan.

1192 Conduct, and update every 3 years, a comprehensive (C) risk analysis to determine the security threats to the data, 1193 1194 information, and information technology resources of the agency. The risk analysis information is confidential and exempt from 1195 the provisions of s. 119.07(1), except that such information 1196 shall be available to the Auditor General, and the Agency for 1197 1198 State Enterprise Information Technology, and the Department of 1199 Law Enforcement for performing postauditing duties.

521089

Amendment No.

Approved For Filing: 4/10/2013 5:59:38 PM Page 44 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 1200 Develop, and periodically update, written internal (d) 1201 policies and procedures, which must include procedures for 1202 notifying all suspected or confirmed information security 1203 incidents to the Cybercrime Office in the Department of Law 1204 Enforcement within 24 hours after discovery the Agency for 1205 Enterprise Information Technology when a suspected or confirmed 1206 breach, or an information security incident, occurs. Such 1207 policies and procedures must be consistent with the rules and 1208 guidelines established by the Agency for State Enterprise 1209 Information Technology to ensure the security of the data, 1210 information, and information technology resources of the agency. 1211 The internal policies and procedures that, if disclosed, could facilitate the unauthorized modification, disclosure, or 1212 1213 destruction of data or information technology resources are 1214 confidential information and exempt from s. 119.07(1), except 1215 that such information shall be available to the Auditor General, and the Agency for State Enterprise Information Technology, and 1216 the Department of Law Enforcement for performing postauditing 1217 1218 duties.

(e) Implement appropriate cost-effective safeguards to
address identified risks to the data, information, and
information technology resources of the agency.

(f) Ensure that periodic internal audits and evaluations of the agency's security program for the data, information, and information technology resources of the agency are conducted. The results of such audits and evaluations are confidential information and exempt from s. 119.07(1), except that such information shall be available to the Auditor General, and the

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 45 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 1228 Agency for <u>State</u> Enterprise Information Technology, and the 1229 <u>Department of Law Enforcement</u> for performing postauditing 1230 duties.

(g) Include appropriate security requirements in the written specifications for the solicitation of information technology and information technology resources and services <u>that</u>, which are consistent with the rules and guidelines established by the Agency for <u>State</u> Enterprise Information Technology.

1237 Require that all agency employees complete the (h) 1238 security awareness training offered by the Cybercrime Office in the Department of Law Enforcement. Provide security awareness 1239 1240 training to employees and users of the agency's communication 1241 and information resources concerning information security risks 1242 and the responsibility of employees and users to comply with 1243 policies, standards, guidelines, and operating procedures 1244 adopted by the agency to reduce those risks.

(i) Develop a process for detecting, reporting, and
responding to suspected or confirmed security <u>threats or</u>
incidents, including suspected or confirmed breaches, consistent
with the security rules and guidelines established by the Agency
for <u>State Enterprise Information</u> Technology.

Suspected or confirmed information security <u>threats</u>,
 incidents, and breaches must be <u>immediately</u> reported to the
 <u>Cybercrime Office in the Department of Law Enforcement within 24</u>
 <u>hours after discovery</u> Agency for Enterprise Information
 <u>Technology</u>.

Bill No. CS/SB 1762, 1st Eng. (2013)

1255 2. For incidents involving breaches, agencies shall 1256 provide notice in accordance with s. 817.5681 and to the 1257 <u>Cybercrime Office in the Department of Law Enforcement Agency</u> 1258 for Enterprise Information Technology in accordance with this 1259 subsection.

Amendment No.

(5) Each state agency shall include appropriate security requirements in the specifications for the solicitation of contracts for procuring information technology or information technology resources or services <u>that which</u> are consistent with the rules and guidelines established by the Agency for <u>State</u> <u>Enterprise Information</u> Technology.

1266 (6) The Agency for <u>State Enterprise Information</u> 1267 Technology, in consultation with the Cybercrime Office in the 1268 <u>Department of Law Enforcement</u>, may adopt rules relating to 1269 information security and to administer the provisions of this 1270 section.

1271 (7) For purposes of this section, the term "agency" has 1272 the same meaning as provided in s. 216.011(1)(qq), except that 1273 the term "agency" does not include the judicial branch, state 1274 attorneys, public defenders, criminal conflict and civil 1275 regional counsel, capital collateral regional counsel, the Florida Clerks of Court Operations Corporation, or the Florida 1276 1277 Housing Finance Corporation. 1278 Section 16. Section 282.33, Florida Statutes, is repealed. 1279 Section 17. Effective upon this act becoming a law, section 282.34, Florida Statutes, is repealed. 1280 Section 18. Section 943.0415, Florida Statutes, is amended 1281 1282 to read:

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 47 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

1283

943.0415 Cybercrime Office.-

1284 (1) There is created within the Department of Law 1285 Enforcement the Cybercrime Office.

1286

(2) The office may:

Amendment No.

1287 <u>(a)</u> Investigate violations of state law pertaining to the 1288 sexual exploitation of children which are facilitated by or 1289 connected to the use of any device capable of storing electronic 1290 data.

1291 (b) Monitor information technology resources and collect 1292 and analyze potential threats regarding potential cybersecurity 1293 incidents, including cyber attacks and breaches of personal 1294 information containing confidential or exempt data.

1295 (c) Investigate violations of state law pertaining to 1296 suspected or confirmed cybersecurity incidents and assist in 1297 incident response and recovery.

(d) Provide security awareness training and information to state agency employees concerning cybersecurity, online sexual exploitation of children, and security risks and the responsibility of employees to comply with policies, standards, guidelines, and operating procedures adopted by the Agency for State Technology.

1304(e) Consult with the Agency for State Technology in the1305adoption of rules relating to the information security

1306 provisions of s. 282.318.

1307 Section 19. Paragraph (e) of subsection (2) of section1308 110.205, Florida Statutes, is amended to read:

1309

110.205 Career service; exemptions.-

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 48 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1310

EXEMPT POSITIONS.-The exempt positions that are not (2)1311 covered by this part include the following:

1312 (e) The Chief Information Officer in the Agency for State Enterprise Information Technology. Unless otherwise fixed by 1313 1314 law, the Agency for State Enterprise Information Technology 1315 shall set the salary and benefits of this position in accordance 1316 with the rules of the Senior Management Service.

1317 Section 20. Subsections (2) and (9) of section 215.322, 1318 Florida Statutes, are amended to read:

1319 215.322 Acceptance of credit cards, charge cards, debit 1320 cards, or electronic funds transfers by state agencies, units of 1321 local government, and the judicial branch.-

1322 A state agency as defined in s. 216.011, or the (2)1323 judicial branch, may accept credit cards, charge cards, debit 1324 cards, or electronic funds transfers in payment for goods and 1325 services with the prior approval of the Chief Financial Officer. 1326 If the Internet or other related electronic methods are to be used as the collection medium, the Agency for State Enterprise 1327 1328 Information Technology shall review and recommend to the Chief 1329 Financial Officer whether to approve the request with regard to 1330 the process or procedure to be used.

1331 For payment programs in which credit cards, charge (9) 1332 cards, or debit cards are accepted by state agencies, the judicial branch, or units of local government, the Chief 1333 1334 Financial Officer, in consultation with the Agency for State Enterprise Information Technology, may adopt rules to establish 1335 1336 uniform security safeguards for cardholder data and to ensure

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 49 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1337 compliance with the Payment Card Industry Data Security 1338 Standards.

Section 21. Subsection (22) of section 287.057, Florida Statutes, is amended to read:

1341 287.057 Procurement of commodities or contractual 1342 services.-

1343 (22)The department, in consultation with the Agency for 1344 State Enterprise Information Technology and the Comptroller, 1345 shall develop a program for online procurement of commodities 1346 and contractual services. To enable the state to promote open 1347 competition and to leverage its buying power, agencies shall 1348 participate in the online procurement program, and eligible users may participate in the program. Only vendors prequalified 1349 1350 as meeting mandatory requirements and qualifications criteria 1351 may participate in online procurement.

(a) The department, in consultation with the agency, may
contract for equipment and services necessary to develop and
implement online procurement.

(b) The department, in consultation with the agency, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to administer the program for online procurement. The rules shall include, but not be limited to:

Determining the requirements and qualification criteria
 for prequalifying vendors.

1361 2. Establishing the procedures for conducting online1362 procurement.

1363 3. Establishing the criteria for eligible commodities and1364 contractual services.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 50 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1365 4. Establishing the procedures for providing access to1366 online procurement.

1367 5. Determining the criteria warranting any exceptions to1368 participation in the online procurement program.

1369 (c) The department may impose and shall collect all fees1370 for the use of the online procurement systems.

1371 1. The fees may be imposed on an individual transaction 1372 basis or as a fixed percentage of the cost savings generated. At 1373 a minimum, the fees must be set in an amount sufficient to cover 1374 the projected costs of the services, including administrative 1375 and project service costs in accordance with the policies of the 1376 department.

1377 2. If the department contracts with a provider for online 1378 procurement, the department, pursuant to appropriation, shall 1379 compensate the provider from the fees after the department has 1380 satisfied all ongoing costs. The provider shall report 1381 transaction data to the department each month so that the 1382 department may determine the amount due and payable to the 1383 department from each vendor.

1384 All fees that are due and payable to the state on a 3. 1385 transactional basis or as a fixed percentage of the cost savings 1386 generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which the fees are due. For 1387 1388 fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid 1389 balance from the expiration of the 40-day period until the fees 1390 1391 are remitted.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 51 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1392 4. All fees and surcharges collected under this paragraph1393 shall be deposited in the Operating Trust Fund as provided by1394 law.

Section 22. Subsection (4) of section 445.011, Florida
Statutes, is amended to read:

1397

445.011 Workforce information systems.-

(4) Workforce Florida, Inc., shall coordinate development
and implementation of workforce information systems with the
executive director of the Agency for <u>State Enterprise</u>
Information Technology to ensure compatibility with the state's
information system strategy and enterprise architecture.

1403 Section 23. Subsections (2) and (4) of section 445.045, 1404 Florida Statutes, are amended to read:

1405 445.045 Development of an Internet-based system for 1406 information technology industry promotion and workforce 1407 recruitment.-

1408 (2) Workforce Florida, Inc., shall coordinate with the 1409 Agency for <u>State Enterprise Information</u> Technology and the 1410 Department of Economic Opportunity to ensure links, where 1411 feasible and appropriate, to existing job information websites 1412 maintained by the state and state agencies and to ensure that 1413 information technology positions offered by the state and state 1414 agencies are posted on the information technology website.

(4) (a) Workforce Florida, Inc., shall coordinate development and maintenance of the website under this section with the executive director of the Agency for <u>State Enterprise</u> Information Technology to ensure compatibility with the state's information system strategy and enterprise architecture.

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 52 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No. 1420 (b) Workforce Florida, Inc., may enter into an agreement 1421 with the Agency for <u>State Enterprise Information</u> Technology, the 1422 Department of Economic Opportunity, or any other public agency 1423 with the requisite information technology expertise for the 1424 provision of design, operating, or other technological services 1425 necessary to develop and maintain the website.

(c) Workforce Florida, Inc., may procure services necessary to implement the provisions of this section, if it employs competitive processes, including requests for proposals, competitive negotiation, and other competitive processes, to ensure that the procurement results in the most cost-effective investment of state funds.

1432 Section 24. Paragraph (b) of subsection (18) of section 1433 668.50, Florida Statutes, is amended to read:

1434

668.50 Uniform Electronic Transaction Act.-

1435 (18) ACCEPTANCE AND DISTRIBUTION OF ELECTRONIC RECORDS BY 1436 GOVERNMENTAL AGENCIES.—

(b) To the extent that a governmental agency uses electronic records and electronic signatures under paragraph (a), the Agency for <u>State</u> Enterprise Information Technology, in consultation with the governmental agency, giving due consideration to security, may specify:

1442 1. The manner and format in which the electronic records 1443 must be created, generated, sent, communicated, received, and 1444 stored and the systems established for those purposes.

1445 2. If electronic records must be signed by electronic 1446 means, the type of electronic signature required, the manner and 1447 format in which the electronic signature must be affixed to the

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 53 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1448 electronic record, and the identity of, or criteria that must be 1449 met by, any third party used by a person filing a document to 1450 facilitate the process.

1451 3. Control processes and procedures as appropriate to
1452 ensure adequate preservation, disposition, integrity, security,
1453 confidentiality, and auditability of electronic records.

1454 4. Any other required attributes for electronic records
1455 which are specified for corresponding nonelectronic records or
1456 reasonably necessary under the circumstances.

1457Section 25.Subsections (1), (2), and (3) of section14581004.649, Florida Statutes, are amended to read:

1459

1004.649 Northwest Regional Data Center.-

1460 (1) For the purpose of serving its state agency customers
1461 <u>for the 2013-2014 fiscal year</u>, the Northwest Regional Data
1462 Center at Florida State University is designated as a <u>state</u>
1463 <u>primary</u> data center <u>facility</u> and shall:

1464 (a) Operate under a governance structure that represents1465 its customers proportionally.

(b) Maintain an appropriate cost-allocation methodology that accurately bills state agency customers based solely on the actual direct and indirect costs of the services provided to state agency customers, and prohibits the subsidization of nonstate agency customers' costs by state agency customers.

1471 (c) Enter into a service-level agreement with each state 1472 agency customer to provide services as defined and approved by 1473 the governing board of the center. At a minimum, such service-1474 level agreements must:

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 54 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1475 1. Identify the parties and their roles, duties, and1476 responsibilities under the agreement;

1477 2. State the duration of the agreement term and specify1478 the conditions for renewal;

1479

3. Identify the scope of work;

1480
4. Establish the services to be provided, the business
1481 standards that must be met for each service, the cost of each
1482 service, and the process by which the business standards for
1483 each service are to be objectively measured and reported;

1484 5. Provide a timely billing methodology for recovering the 1485 cost of services provided; and

1486 6. Provide a procedure for modifying the service-level1487 agreement to address any changes in projected costs of service.

(d) Provide to the Board of Governors the total annual budget by major expenditure category, including, but not limited to, salaries, expenses, operating capital outlay, contracted services, or other personnel services by July 30 each fiscal year.

(e) Provide to each state agency customer its projected
annual cost for providing the agreed-upon data center services
by September 1 each fiscal year.

(f) Provide a plan for consideration by the Legislative Budget Commission if the governing body of the center approves the use of a billing rate schedule after the start of the fiscal year that increases any state agency customer's costs for that fiscal year.

521089 Approved For Filing: 4/10/2013 5:59:38 PM Page 55 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

Amendment No.

1501 (2) The Northwest Regional Data Center's designation as a 1502 <u>state</u> primary data center <u>facility</u> for purposes of serving its 1503 state agency customers may be terminated if:

(a) The center requests such termination to the Board of
Governors, the Senate President, and the Speaker of the House of
Representatives; or

(b) The center fails to comply with the provisions of thissection.

(3) If such designation is terminated, the center shall have 1 year to provide for the transition of its state agency customers to the <u>state data</u> Southwood Shared Resource Center or the Northwood Shared Resource center.

1513 Section 26. Except as otherwise expressly provided in this 1514 act and except for this section, which shall take effect upon 1515 this act becoming a law, this act shall take effect July 1, 1516 2013.

TITLE AMENDMENT

1520 Remove everything before the enacting clause and insert: 1521 A bill to be entitled 1522 An act relating to information technology governance; 1523 transferring the Agency for Enterprise Information 1524 Technology, the Northwood Shared Resource Center, and 1525 the Southwood Shared Resource Center to the Agency for State Technology; nullifying rules and proceedings of 1526 1527 the Agency for Enterprise Information Technology; 1528 repealing s. 14.204, F.S., relating to the Agency for

521089

1517

1518 1519

> Approved For Filing: 4/10/2013 5:59:38 PM Page 56 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

| - 1 | | N T |
|-------|------|------------|
| Amend | ment | NO. |

1529 Enterprise Information Technology; creating s. 14.206, 1530 F.S.; creating the Agency for State Technology; 1531 providing that the agency executive director is the state's Chief Information Officer; providing duties 1532 1533 and responsibilities of the agency; authorizing the 1534 agency to adopt rules; amending s. 282.0041, F.S.; 1535 defining the term "state data center"; revising 1536 definitions relating to communications and data 1537 processing; repealing ss. 17.0315, 282.0055, and 1538 282.0056, F.S., relating to a financial and cash 1539 management system task force, responsibilities of the 1540 Agency for Enterprise Information Technology, and work 1541 plans, respectively; amending s. 282.201, F.S.; 1542 establishing a state data center; providing duties of the Agency for State Technology; revising duties of 1543 1544 state agencies relating to consolidation of data 1545 centers; providing exceptions; revising duties of the 1546 data centers; revising restrictions on state agencies; 1547 amending s. 282.203, F.S.; providing duties of the 1548 state data center and its director; authorizing the 1549 state data center to cease services to a customer 1550 entity under certain circumstances; deleting 1551 provisions relating to primary data centers and boards 1552 of trustees; repealing ss. 282.204 and 282.205, F.S., relating to the Northwood Shared Resource Center and 1553 1554 the Southwood Shared Resource Center, respectively; 1555 amending s. 282.318, F.S.; revising provisions of the 1556 Enterprise Security of Data and Information Technology

521089

Approved For Filing: 4/10/2013 5:59:38 PM Page 57 of 58

Bill No. CS/SB 1762, 1st Eng. (2013)

1557 Act; providing responsibilities of the agency; 1558 revising and providing duties and responsibilities of 1559 state agencies; requiring certain employee training; 1560 authorizing the agency to adopt rules; defining the 1561 term "agency" for purposes of such act; repealing ss. 1562 282.33 and 282.34, F.S., relating to energy efficiency 1563 standards and statewide e-mail service, respectively; 1564 amending s. 943.0415, F.S.; authorizing the Cybercrime 1565 Office of the Department of Law Enforcement to perform 1566 certain functions relating to information security; 1567 amending ss. 110.205, 215.322, 287.057, 445.011, 1568 445.045, 668.50, and 1004.649, F.S.; conforming 1569 provisions to changes made by the act; providing 1570 effective dates.

Amendment No.