1 A bill to be entitled 2 An act relating to the Florida School for the Deaf and the Blind; amending ss. 1002.36 and 1011.55, F.S.; 3 4 revising provisions relating to legislative budget 5 requests for operations and fixed capital outlay; 6 requiring the Florida School for the Deaf and the 7 Blind Board of Trustees to approve the legislative 8 budget requests and submit the requests to the 9 Department of Education for inclusion in the 10 department's budget requests to the State Board of 11 Education, the Governor, and the Legislature; providing an effective date. 12 13 14 Be It Enacted by the Legislature of the State of Florida: 15 16 Paragraph (f) of subsection (4) of section Section 1. 17 1002.36, Florida Statutes, is amended to read: 18 1002.36 Florida School for the Deaf and the Blind.-19 (4) BOARD OF TRUSTEES.— 20 (f) The board of trustees shall: 21 Prepare and submit legislative budget requests for 22 operations and fixed capital outlay, in accordance with chapter 23 216 and ss. 1011.56 and 1013.60. The Florida School for the Deaf 24 and the Blind shall submit the legislative budget requests

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approved by the board of trustees, to the Department of

Education for review and inclusion in the department's

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<u>Governor</u>, and the <u>Legislature</u> approval. The department must analyze the amount requested for fixed capital outlay to determine if the request is consistent with the school's campus master plan, educational plant survey, and facilities master plan. Projections of facility space needs may exceed the norm space and occupant design criteria established in the State Requirements for Educational Facilities.

- 2. Approve and administer an annual operating budget in accordance with ss. 1011.56 and 1011.57.
- 3. Require all funds received other than gifts, donations, bequests, funds raised by or belonging to student clubs or student organizations, and funds held for specific students or in accounts for individual students to be deposited in the State Treasury and expended as authorized in the General Appropriations Act.
- 4. Require all purchases to be in accordance with the provisions of chapter 287 except for purchases made with funds received as gifts, donations, or bequests; funds raised by or belonging to student clubs or student organizations; or funds held for specific students or in accounts for individual students.
- 5. Administer and maintain personnel programs for all employees of the board of trustees and the Florida School for the Deaf and the Blind who shall be state employees, including the personnel classification and pay plan established in

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accordance with ss. 110.205(2)(d) and 216.251(2)(a)2. for academic and academic administrative personnel, the provisions of chapter 110, and the provisions of law that grant authority to the Department of Management Services over such programs for state employees.

6. Give preference in appointment and retention in positions of employment as provided within s. 295.07(1).

- 7. Ensure that the Florida School for the Deaf and the Blind complies with s. 1013.351 concerning the coordination of planning between the Florida School for the Deaf and the Blind and local governing bodies.
- 8. Ensure that the Florida School for the Deaf and the Blind complies with s. 112.061 concerning per diem and travel expenses of public officers, employees, and authorized persons with respect to all funds other than funds received as gifts, donations, or bequests; funds raised by or belonging to student clubs or student organizations; or funds held for specific students or in accounts for individual students.
- 9. Adopt a master plan which specifies the mission and objectives of the Florida School for the Deaf and the Blind. The plan shall include, but not be limited to, procedures for systematically measuring the school's progress toward meeting its objectives, analyzing changes in the student population, and modifying school programs and services to respond to such changes. The plan shall be for a period of 5 years and shall be reviewed for needed modifications every 2 years. The board of

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trustees shall submit the initial plan and subsequent modifications to the Speaker of the House of Representatives and the President of the Senate.

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- 10. Designate a portion of the school as "The Verle Allyn Pope Complex for the Deaf," in tribute to the late Senator Verle Allyn Pope.
- Section 2. Section 1011.55, Florida Statutes, is amended to read:
- 1011.55 Procedure for legislative budget requests for the Florida School for the Deaf and the Blind.—
- The legislative budget request of the Florida School for the Deaf and the Blind shall be prepared using the same format, procedures, and timelines required for the submission of the legislative budget of the Department of Education. The Florida School for the Deaf and the Blind shall submit the its legislative budget request approved by the Florida School for the Deaf and the Blind Board of Trustees to the Department of Education for review and approval. Subsequent to the Department of Education's review approval, the Commissioner of Education shall include the budget request approved by the board of trustees Florida School for the Deaf and the Blind in the department's legislative budget request to the State Board of Education, the Governor, and the Legislature. The legislative budget request and the appropriation for the Florida School for the Deaf and the Blind shall be a separate identifiable sum in the public schools budget entity of the Department of Education.

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The annual appropriation for the school shall be distributed monthly in payments as nearly equal as possible. Appropriations for textbooks, instructional technology, and school buses may be released and distributed as necessary to serve the instructional program for the students.

- request approved by the Florida School for the Deaf and the Blind Board of Trustees to the Department of Education for review and approval in accordance with s. 1002.36(4)(f)1. Subsequent to the department's review approval, the school's request approved by the board of trustees shall be included within the department's public education capital outlay legislative budget request to the State Board of Education, the Governor, and the Legislature.
 - Section 3. This act shall take effect July 1, 2014.

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