

Spec App: 3247

Florida Senate - 2019

SPB2500

<u>Committee</u> <u>Amendment</u> 60

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 07 EXPLANATION:

On Page: 389 Provides \$100,000 in nonrecurring general revenue

funds for an Automated Time and Attendance System.

Reduces funding by the same amount from Problem

Solving Courts.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

STATE COURT SYSTEM Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 389
3247 Special Categories 100146
Problem Solving Courts IOEA

1000 General Revenue Fund

CA -100,000 FSI1NR -100,000

11,289,840 11,189,840

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Executive Direction And Support Services 70031900

In Section 04 On Page 121 Special Categories 100777

Contracted Services IOEA

1000 General Revenue Fund

1,507,104 1,607,104

CA 100,000 FSI1NR 100,000

At the end of existing proviso language, following Specific Appropriation 689, INSERT:

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From the fund in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the department for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to chapter 287, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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