

Florida Senate - 2023

SPB2500

Committee	Amendment
AHS	54SA

The Committee on Appropriations (Gruters) recommended the following SUBSTITUTE AMENDMENT for 54 (995164):

Section: 03	EXPLANATION:
On Page: 092	Provides \$350,000 in nonrecurring general revenue funds to the Department of Children and Families for
Spec App: 378	the Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665) and provides \$250,000 in nonrecurring general revenue funds to the National Alliance on Mental Health (NAMI) Family and Peer Support (SF 1953). Reduces \$600,000 in nonrecurring general revenue funds from the Department of Children and Families Fixed Capital Outlay Needs for Centrally Managed Facilities.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount Positions & Amount
DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF Services
Program: Community Services Community Substance Abuse And Mental Health Services 60910950

In Section 03 On Page 092 378 Special Categories 100778 Grants And Aids - Contracted Services 10EB

 1000
 General Revenue Fund
 26,230,517
 26,830,517

 CA 600,000
 FSIINR 600,000
 26,230,517
 26,830,517

At the end of existing proviso language, following Specific Appropriation 378, INSERT:

Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665)..... 350,000 National Alliance on Mental Health - Family and Peer Support

995202 Log:0212 DMS/DMS

(SF 1953)		250,000
Administration Program: Executive Leadership Executive Direction And Support Service	es 60900101	
In Section 03 On Page 078 285 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 General Revenue Fund CA -600,000 FSI1NR -600,000	25,111,430	24,511,430

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.