



# Journal of the Senate

Number 27—Regular Session

Monday, May 8, 2017

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## CALL TO ORDER

The Senate was called to order by President Negron at 1:00 p.m. A quorum present—37:

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Rader     |
| Baxley        | Gainer    | Rodriguez |
| Bean          | Galvano   | Rouson    |
| Benacquisto   | Garcia    | Simmons   |
| Book          | Gibson    | Simpson   |
| Bracy         | Grimsley  | Stargel   |
| Bradley       | Hutson    | Steube    |
| Brandes       | Latvala   | Stewart   |
| Braynon       | Mayfield  | Thurston  |
| Broxson       | Montford  | Torres    |
| Campbell      | Passidomo | Young     |
| Clemens       | Perry     |           |
| Farmer        | Powell    |           |

Excused: Senator Hukill

## PRAYER

The following prayer was offered by Senator Broxson:

God, today we come to you with a dilemma—whether to ask you for a blessing or to give you praise. Today, we discuss a budget of \$83 billion—more resources than 200 countries. How should we pray, knowing that you have made us the richest and most prosperous nation in the history of the world?

You've given us fields of corn, wheat, honey, fruits, and vegetables. We are seldom thirsty for the abundance of rivers, streams, underground aquifers, and abundant rain. You've given us abundant natural energy to fuel our economy. You provide resources to teach our children so they would not suffer from the lack of knowledge. You have given us more than we deserve.

So God, I will not pray for an added blessing, but give you a prayer of thanksgiving. We thank you for the wisdom of our founders who entered into a covenant with you in our first declaration. Therefore, we know that we are a blessed nation and a blessed state. We proclaim, as we do every day in this chamber, "In God We Trust." Amen.

## PLEDGE

Senator Flores led the Senate in the Pledge of Allegiance to the flag of the United States of America.

By direction of the President, the following Conference Committee Report was read:

## CONFERENCE COMMITTEE REPORT ON SB 2500

The Honorable Joe Negron  
President of the Senate  
May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2500, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (850849).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Jack Latvala, Chair*  
*s/ Dennis Baxley, At Large*  
*s/ Lizbeth Benacquisto, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Jeff Clemens, At Large*  
*s/ George B. Gainer*  
*s/ Rene Garcia*  
*s/ Denise Grimsley, At Large*  
*s/ Tom Lee*  
*Bill Montford, At Large*  
*s/ Keith Perry*  
*s/ Kevin J. Rader*  
*s/ Darryl Ervin Rouson*  
*s/ Wilton Simpson, At Large*  
*Linda Stewart*  
*Victor M. Torres, Jr.*

*s/ Anitere Flores, Vice Chair*  
*s/ Aaron Bean*  
*s/ Lauren Book*  
*s/ Rob Bradley, At Large*  
*s/ Oscar Braynon II, At Large*  
*s/ Daphne Campbell*  
*Gary M. Farmer, Jr.*  
*s/ Bill Galvano, At Large*  
*s/ Audrey Gibson*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield*  
*s/ Kathleen Passidomo*  
*s/ Bobby Powell*  
*s/ Jose Javier Rodriguez*  
*s/ David Simmons*  
*s/ Kelli Stargel*  
*Perry E. Thurston, Jr.*  
*s/ Dana D. Young*

Conferees on the part of the Senate

*s/ Carlos Trujillo, Chair*  
*s/ Ben Albritton*  
*Thad Altman*  
*Robert Asencio*  
*s/ Bryan Avila*  
*Lori Berman, At Large*  
*Michael Bileca, At Large*  
*s/ Jason T. Brodeur*  
*s/ Daniel Wright Burgess, Jr.*  
*s/ Cord Byrd*  
*s/ Charles Wesley Clemons, Sr.*

*s/ Larry Ahern*  
*s/ Ramon Alexander*  
*s/ Bruce Antone*  
*s/ Loranne Ausley*  
*Daisy J. Baez*  
*s/ Halsey Beshears*  
*s/ Jim Boyd, At Large*  
*s/ Kamia L. Brown*  
*s/ Colleen Burton*  
*s/ Matt Caldwell, At Large*  
*s/ Neil Combee*

s/ Robert "Bob" Cortes  
 Janet Cruz, At Large  
 Kimberly Daniels  
 Ben Diamond  
 s/ Manny Diaz, Jr.  
 s/ Brad Drake  
 s/ Nicholas X. Duran  
 s/ Katie A. Edwards  
 Jay Fant  
 s/ Jason Fischer  
 Joseph Geller  
 s/ Tom Goodson  
 s/ James "J.W." Grant  
 Joe Gruters  
 Don Hahnfeldt  
 s/ Gayle B. Harrell  
 s/ Patrick Henry  
 s/ Clay Ingram  
 Al Jaquet  
 Shevrin D. "Shev" Jones  
 s/ Mike La Rosa  
 s/ Larry Lee, Jr.  
 MaryLynn "ML" Magar  
 s/ Ralph Massullo, Jr.  
 s/ Kionne L. McGhee, At Large  
 Larry Metz, At Large  
 Mike Miller  
 Jared Evan Moskowitz,  
 At Large  
 s/ Jeanette M. Nunez, At Large  
 s/ Bobby Payne  
 s/ Cary Pigman  
 s/ Rene "Coach P" Plasencia  
 s/ Elizabeth W. Porter  
 s/ Jake Raburn  
 s/ Daniel D. "Dan" Raulerson  
 David Richardson  
 Bob Rommel  
 s/ Barrington A. "Barry" Russell  
 Sean Shaw  
 Emily Slosberg  
 s/ Ross Spano  
 Cynthia A. Stafford, At Large  
 s/ Cyndi Stevenson  
 Jennifer Mae Sullivan  
 s/ Jay Trumbull  
 s/ Frank White  
 s/ Patricia Williams  
 s/ Clay Yarborough

Managers on the part of the House

**Conference Committee Amendment (764844)(with title amendment)**—Delete everything after the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

#### SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education

s/ John Cortes  
 s/ W. Travis Cummings, At Large  
 s/ Tracie Davis  
 s/ Jose Felix Diaz, At Large  
 s/ Byron Donalds  
 s/ Bobby B. DuBose, At Large  
 Dane Eagle  
 s/ Eric Eisnagle  
 s/ Randy Fine  
 s/ Heather Fitzenhagen  
 s/ Julio Gonzalez  
 s/ Erin Grall  
 s/ Michael Grant  
 Bill Hager  
 s/ Roy Hardemon  
 s/ Shawn Harrison  
 s/ Blaise Ingoglia  
 s/ Kristin Diane Jacobs  
 Evan Jenne  
 s/ Sam H. Killebrew  
 s/ Chris Latvala  
 Thomas J. "Tom" Leek  
 s/ Amber Mariano  
 Stan McClain  
 Amy Mercado  
 s/ Alexandra "Alex" Miller  
 s/ George R. Moraitis, Jr.,  
 At Large  
 s/ Wengay M. "Newt" Newton, Sr.  
 s/ Jose R. Oliva, At Large  
 s/ Kathleen M. Peters  
 Scott Plakon  
 s/ Mel Ponder  
 Sharon Pritchett  
 s/ Holly Raschein  
 s/ Paul Renner  
 s/ Ray Wesley Rodrigues  
 Rick Roth  
 s/ David Santiago  
 David Silvers  
 Carlos Guillermo Smith  
 s/ Chris Sprouls, At Large  
 Richard Stark, At Large  
 s/ Charlie Stone  
 Jackie Toledo  
 Barbara Watson  
 Matt Willhite  
 s/ Jayer Williamson

Enhancement "Lottery" Trust Fund to the state agencies indicated.

#### EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 67, 68, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

#### PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

|   |                                            |             |
|---|--------------------------------------------|-------------|
| 1 | FIXED CAPITAL OUTLAY                       |             |
|   | CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL   |             |
|   | OUTLAY BOND PROGRAMS - OPERATING FUNDS AND |             |
|   | DEBT SERVICE                               |             |
|   | FROM EDUCATIONAL ENHANCEMENT TRUST         |             |
|   | FUND . . . . .                             | 170,305,246 |

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

|   |                                     |             |
|---|-------------------------------------|-------------|
| 2 | FIXED CAPITAL OUTLAY                |             |
|   | DEBT SERVICE - CLASS SIZE REDUCTION |             |
|   | LOTTERY CAPITAL OUTLAY PROGRAM      |             |
|   | FROM EDUCATIONAL ENHANCEMENT TRUST  |             |
|   | FUND . . . . .                      | 143,845,811 |

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

|   |                                    |           |
|---|------------------------------------|-----------|
| 3 | FIXED CAPITAL OUTLAY               |           |
|   | EDUCATIONAL FACILITIES             |           |
|   | FROM EDUCATIONAL ENHANCEMENT TRUST |           |
|   | FUND . . . . .                     | 6,649,530 |

Funds in Specific Appropriation 3 for educational facilities are

provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM TRUST FUNDS . . . . . 320,800,587  
  
TOTAL ALL FUNDS . . . . . 320,800,587

#### OFFICE OF STUDENT FINANCIAL ASSISTANCE

#### PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 397,282,030

From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/CS/SB 374 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/CS/SB 374 or similar legislation.

Medallion Scholars  
4-Year Institutions.....\$ 77  
2-Year Institutions.....\$ 63  
Upper-Division Programs at Florida Colleges....\$ 53  
Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars and CAPE Vocational Scholars  
Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Vocational Scholars  
Bachelor of Science Program with Statewide  
Articulation Agreement.....\$ 48  
Florida College System Bachelor of Applied  
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 59,401,461

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM TRUST FUNDS . . . . . 456,683,491  
  
TOTAL ALL FUNDS . . . . . 456,683,491

#### PUBLIC SCHOOLS, DIVISION OF

#### PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 404,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM TRUST FUNDS . . . . . 642,914,911  
  
TOTAL ALL FUNDS . . . . . 642,914,911

#### PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 74,906,943

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

#### FLORIDA COLLEGES, DIVISION OF

#### PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND

FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 231,751,579

The funds in Specific Appropriation 11 shall be allocated as follows:

|                                                 |            |
|-------------------------------------------------|------------|
| Eastern Florida State College.....              | 8,757,043  |
| Broward College.....                            | 17,621,992 |
| College of Central Florida.....                 | 4,669,873  |
| Chipola College.....                            | 2,750,442  |
| Daytona State College.....                      | 10,603,679 |
| Florida SouthWestern State College.....         | 6,450,360  |
| Florida State College at Jacksonville.....      | 15,920,983 |
| Florida Keys Community College.....             | 1,347,213  |
| Gulf Coast State College.....                   | 4,434,389  |
| Hillsborough Community College.....             | 11,725,318 |
| Indian River State College.....                 | 9,707,342  |
| Florida Gateway College.....                    | 2,772,650  |
| Lake-Sumter State College.....                  | 2,727,807  |
| State College of Florida, Manatee-Sarasota..... | 4,643,537  |
| Miami-Dade College.....                         | 35,931,177 |
| North Florida Community College.....            | 1,492,891  |
| Northwest Florida State College.....            | 3,953,580  |
| Palm Beach State College.....                   | 11,596,479 |
| Pasco-Hernando State College.....               | 5,582,110  |
| Pensacola State College.....                    | 7,138,462  |
| Polk State College.....                         | 5,546,564  |
| Saint Johns River State College.....            | 3,649,883  |
| Saint Petersburg College.....                   | 14,231,049 |
| Santa Fe College.....                           | 7,293,150  |
| Seminole State College of Florida.....          | 7,809,760  |
| South Florida State College.....                | 3,264,719  |
| Tallahassee Community College.....              | 6,512,031  |
| Valencia College.....                           | 13,617,096 |

#### UNIVERSITIES, DIVISION OF

#### PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

|                                                    |            |
|----------------------------------------------------|------------|
| University of Florida.....                         | 42,170,813 |
| Florida State University.....                      | 35,233,672 |
| Florida A&M University.....                        | 13,304,267 |
| University of South Florida.....                   | 31,435,222 |
| University of South Florida, St. Petersburg.....   | 1,388,156  |
| University of South Florida, Sarasota/Manatee..... | 1,181,138  |
| Florida Atlantic University.....                   | 18,696,001 |
| University of West Florida.....                    | 7,054,953  |
| University of Central Florida.....                 | 32,260,049 |
| Florida International University.....              | 27,579,460 |
| University of North Florida.....                   | 11,487,992 |
| Florida Gulf Coast University.....                 | 6,383,204  |
| New College of Florida.....                        | 926,870    |
| Florida Polytechnic University.....                | 243,148    |

13 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IPAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 12,533,877

14 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA MEDICAL CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 9,349,672

15 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 5,796,416

16 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
MEDICAL SCHOOL  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM TRUST FUNDS . . . . . 257,630,025

TOTAL ALL FUNDS . . . . . 257,630,025

#### TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 1,984,687,536

TOTAL ALL FUNDS . . . . . 1,984,687,536

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

#### EDUCATION, DEPARTMENT OF

#### PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM CAPITAL  
IMPROVEMENT FEE PROJECTS  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND . . . . . 45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Governors the funding it allocates to each specific project.

|    |                                      |             |
|----|--------------------------------------|-------------|
| 18 | FIXED CAPITAL OUTLAY                 |             |
|    | MAINTENANCE, REPAIR, RENOVATION, AND |             |
|    | REMODELING                           |             |
|    | FROM PUBLIC EDUCATION CAPITAL        |             |
|    | OUTLAY AND DEBT SERVICE TRUST FUND   | 183,628,759 |

Funds in Specific Appropriation 18 shall be allocated as follows:

|                              |            |
|------------------------------|------------|
| Charter Schools.....         | 50,000,000 |
| Public Schools.....          | 50,000,000 |
| Florida College System.....  | 38,066,518 |
| State University System..... | 45,562,241 |

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

|    |                                           |            |
|----|-------------------------------------------|------------|
| 19 | FIXED CAPITAL OUTLAY                      |            |
|    | SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS |            |
|    | FROM PUBLIC EDUCATION CAPITAL             |            |
|    | OUTLAY AND DEBT SERVICE TRUST FUND        | 13,254,897 |

From funds in Specific Appropriation 19, \$5,754,897 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$7,500,000 in nonrecurring funds is provided for the Florida State University School Arts and Sciences Building (STEAM) (Senate Form 1531). These funds are contingent upon the university contributing a dollar for dollar match for the construction of these facilities. The Department of Education shall review and approve the proposed facility construction pursuant to section 1013.03, Florida Statutes.

|    |                                     |            |
|----|-------------------------------------|------------|
| 20 | FIXED CAPITAL OUTLAY                |            |
|    | FLORIDA COLLEGE SYSTEM PROJECTS     |            |
|    | FROM GENERAL REVENUE FUND . . . . . | 56,753,086 |
|    | FROM PUBLIC EDUCATION CAPITAL       |            |
|    | OUTLAY AND DEBT SERVICE TRUST FUND  | 26,759,749 |

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

|                                                            |            |
|------------------------------------------------------------|------------|
| CHIPOLA COLLEGE                                            |            |
| Ren/Chiller Underground Utilities-Marianna.....            | 526,541    |
| COLLEGE OF CENTRAL FLORIDA                                 |            |
| Health Science Technology Education Ctr-Ocala (HB 2791)... | 3,000,000  |
| DAYTONA STATE COLLEGE                                      |            |
| Const Clstrm/Lab/Office, site imp-Deltona (HB 2107).....   | 1,230,000  |
| Rem/Ren Lenholt Building (HB 2777).....                    | 1,740,000  |
| EASTERN FLORIDA STATE COLLEGE                              |            |
| Center for Innovative Technology and                       |            |
| Education-Melbourne (HB 2521).....                         | 2,000,000  |
| FLORIDA GATEWAY COLLEGE                                    |            |
| Olustee Campus Public Safety Facility (HB 2217).....       | 400,000    |
| Replace Bldgs 8&9- Lake City.....                          | 3,000,000  |
| FLORIDA SOUTHWESTERN STATE COLLEGE                         |            |
| Rem/Ren Buildings 4, 7, 10, 26,30-Lee.....                 | 6,350,000  |
| GULF COAST STATE COLLEGE                                   |            |
| Construct STEM Bldg (Replace Bldg 12)-Panama City.....     | 5,000,000  |
| HILLSBOROUGH COMMUNITY COLLEGE                             |            |
| Allied Health Center - Dale Mabry Campus.....              | 10,000,000 |
| INDIAN RIVER STATE COLLEGE                                 |            |
| Replace Fac No. 8 Industrial Tech - Main.....              | 5,000,000  |
| MIAMI DADE COLLEGE                                         |            |
| Rem/Ren/New/Clstrms/Labs/Sup Svcs-West.....                | 5,402,820  |
| Rem/Ren Fac 14 (Gym) for Justice Center-North.....         | 5,000,000  |
| NORTH FLORIDA COMMUNITY COLLEGE                            |            |
| Rem/Ren Bldgs 7 & 8 Clstrm/Lab-Madison (HB 2191).....      | 3,094,530  |
| NORTHWEST FLORIDA STATE COLLEGE                            |            |
| Hot and Chill Water Utilities Plant Upgrades-Niceville,    |            |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                             |           |
|-------------------------------------------------------------|-----------|
| Ft. Walton.....                                             | 3,000,000 |
| Rem/Ren Bldg 310 Engineering Tech Labs-Niceville (HB 3683)  | 2,741,149 |
| PALM BEACH STATE COLLEGE                                    |           |
| Dental & Medical Services Technology Bldg (Replace Bldgs    |           |
| 115 & 230)-Lake Worth.....                                  | 5,000,000 |
| PASCO HERNANDO STATE COLLEGE                                |           |
| Remodel Bldgs A - E w/add & chiller plant-West (HB 3749)... | 2,551,797 |
| POLK STATE COLLEGE                                          |           |
| Renovate Campus Chiller Plant System Phase I (HB 2545)....  | 2,500,000 |
| SANTA FE COLLEGE                                            |           |
| Const Clstrm, Lab, & Library Bldg-Blount.....               | 5,475,998 |
| ST. JOHNS RIVER STATE COLLEGE                               |           |
| Ren/Add Labs & Supp Srvc Bldg 1009-Palatka (HB 4353).....   | 4,000,000 |
| ST. PETERSBURG COLLEGE                                      |           |
| Student Success Center - Gibbs Campus.....                  | 6,500,000 |

Within the total appropriations for the Florida College System, the Daytona State College - Lenholt Building project (HB 2777) is funded from nonrecurring general revenue.

|    |                                     |             |
|----|-------------------------------------|-------------|
| 21 | FIXED CAPITAL OUTLAY                |             |
|    | STATE UNIVERSITY SYSTEM PROJECTS    |             |
|    | FROM GENERAL REVENUE FUND . . . . . | 104,996,914 |
|    | FROM PUBLIC EDUCATION CAPITAL       |             |
|    | OUTLAY AND DEBT SERVICE TRUST FUND  | 55,744,423  |

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

|                                                            |            |
|------------------------------------------------------------|------------|
| FLORIDA A & M UNIVERSITY                                   |            |
| Student Affairs Building (CASS).....                       | 3,500,000  |
| FLORIDA ATLANTIC UNIVERSITY                                |            |
| Jupiter STEM/Life Sciences Building.....                   | 9,850,000  |
| Cooling Towers Replacement - Utility Infrastructure.....   | 3,500,000  |
| FLORIDA GULF COAST UNIVERSITY                              |            |
| Integrated Watershed and Coastal Studies.....              | 15,000,000 |
| FLORIDA INTERNATIONAL UNIVERSITY                           |            |
| Engineering Building Phase I & II (HB 2763).....           | 10,000,000 |
| School of International & Public Affairs (HB 3461).....    | 15,000,000 |
| FLORIDA POLYTECHNIC UNIVERSITY                             |            |
| Applied Research Center.....                               | 2,000,000  |
| FLORIDA STATE UNIVERSITY                                   |            |
| Earth Ocean Atmospheric Sciences Building, Phase I.....    | 16,040,737 |
| College of Business Building (HB 2621).....                | 5,000,000  |
| Interdisciplinary Research Commercialization Building      |            |
| (HB 4001).....                                             | 8,000,000  |
| Stem Teaching Lab (HB 2357).....                           | 5,000,000  |
| Land Acquisition (HB 2215).....                            | 4,000,000  |
| NEW COLLEGE OF FLORIDA                                     |            |
| Heiser Natural Science Addition.....                       | 1,850,600  |
| UNIVERSITY OF FLORIDA                                      |            |
| Music Building (HB 2663).....                              | 7,000,000  |
| Nuclear Science Building Reno/Addition (Engineering Nexus) | 8,650,000  |
| Norman Hall.....                                           | 17,400,000 |
| UNIVERSITY OF NORTH FLORIDA                                |            |
| Schultz Hall Building 9 Renovations (2269).....            | 3,000,000  |
| Science & Engineering Building 50 Renovations (HB 2271)... | 6,390,000  |
| UNIVERSITY OF SOUTH FLORIDA                                |            |
| Morsani College of Medicine and Heart Health Institute.... | 12,000,000 |
| Rem/Ren Davis Hall - St. Pete (Senate Form 1440).....      | 3,100,000  |
| UNIVERSITY OF WEST FLORIDA                                 |            |
| Laboratory Sciences Annex (Phase III).....                 | 4,460,000  |

|    |                                       |            |
|----|---------------------------------------|------------|
| 22 | FIXED CAPITAL OUTLAY                  |            |
|    | SPECIAL FACILITY CONSTRUCTION ACCOUNT |            |
|    | FROM PUBLIC EDUCATION CAPITAL         |            |
|    | OUTLAY AND DEBT SERVICE TRUST FUND    | 57,049,600 |

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

|                                    |            |
|------------------------------------|------------|
| Dixie (HB 2625).....               | 8,900,000  |
| Hamilton (3rd and final year)..... | 10,128,694 |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                     |             |
|-------------------------------------|-------------|
| Taylor (2nd of 3 years) .....       | 6,662,873   |
| Liberty (1st of 3 years).....       | 6,060,895   |
| Jackson (1st of 3 years).....       | 19,059,808  |
| Bradford (1st of 3 years).....      | 6,237,330   |
| 23 FIXED CAPITAL OUTLAY             |             |
| DEBT SERVICE                        |             |
| FROM CAPITAL IMPROVEMENTS FEE       |             |
| TRUST FUND .....                    | 16,150,150  |
| FROM PUBLIC EDUCATION CAPITAL       |             |
| OUTLAY AND DEBT SERVICE TRUST FUND  | 856,424,213 |
| FROM SCHOOL DISTRICT AND COMMUNITY  |             |
| COLLEGE DISTRICT CAPITAL OUTLAY     |             |
| AND DEBT SERVICE TRUST FUND . . . . | 49,713,816  |

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

|                                         |            |
|-----------------------------------------|------------|
| 24 FIXED CAPITAL OUTLAY                 |            |
| GRANTS AND AIDS - SCHOOL DISTRICT AND   |            |
| COMMUNITY COLLEGE                       |            |
| FROM SCHOOL DISTRICT AND COMMUNITY      |            |
| COLLEGE DISTRICT CAPITAL OUTLAY         |            |
| AND DEBT SERVICE TRUST FUND . . . .     | 76,000,000 |
| 25 FIXED CAPITAL OUTLAY                 |            |
| FLORIDA SCHOOL FOR THE DEAF AND BLIND - |            |
| CAPITAL PROJECTS                        |            |
| FROM PUBLIC EDUCATION CAPITAL           |            |
| OUTLAY AND DEBT SERVICE TRUST FUND      | 2,210,366  |

Funds in Specific Appropriation 25 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

|                                    |           |
|------------------------------------|-----------|
| 26 FIXED CAPITAL OUTLAY            |           |
| PUBLIC BROADCASTING PROJECTS       |           |
| FROM PUBLIC EDUCATION CAPITAL      |           |
| OUTLAY AND DEBT SERVICE TRUST FUND | 3,152,206 |

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

|                                                          |           |
|----------------------------------------------------------|-----------|
| WGPU-TV, Ft. Myers - Transmission Tower Replacement..... | 1,795,000 |
| WXEL-TV, Boynton Beach - Exterior Re-Glazing.....        | 501,592   |
| WFSU-TV, Tallahassee - Replace Studio Lighting.....      | 650,000   |
| WUCF-TV, Orlando - Repair Transmitter Building.....      | 80,614    |
| WEDU-TV, Tampa - Upgrade HVAC System.....                | 125,000   |

|                                     |           |
|-------------------------------------|-----------|
| 26A FIXED CAPITAL OUTLAY            |           |
| PUBLIC SCHOOL PROJECTS              |           |
| FROM GENERAL REVENUE FUND . . . . . | 1,800,000 |

Nonrecurring funds are provided in Specific Appropriation 26A for the City of Hialeah Educational Academy (HB 3011).

|                                              |           |
|----------------------------------------------|-----------|
| 26B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND |           |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY     |           |
| GRANTS AND AIDS - NON-PUBLIC HIGHER          |           |
| EDUCATION PROJECT                            |           |
| FROM GENERAL REVENUE FUND . . . . .          | 1,000,000 |

Nonrecurring funds are provided in Specific Appropriation 26B for the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                                  |               |
|------------------------------------------------------------------|---------------|
| Restoration/Rehabilitation of the Flagler College Hotel Ponce De |               |
| Leon/Molly Wiley Art Building (HB 4241).                         |               |
| TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY                 |               |
| FROM GENERAL REVENUE FUND . . . . .                              | 164,550,000   |
| FROM TRUST FUNDS . . . . .                                       | 1,385,088,179 |
| TOTAL ALL FUNDS . . . . .                                        | 1,549,638,179 |

## VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

|                                            |            |
|--------------------------------------------|------------|
| APPROVED SALARY RATE                       | 34,898,207 |
| 27 SALARIES AND BENEFITS POSITIONS         | 884.00     |
| FROM GENERAL REVENUE FUND . . . . .        | 9,921,934  |
| FROM ADMINISTRATIVE TRUST FUND . . .       | 213,526    |
| FROM FEDERAL REHABILITATION TRUST          |            |
| FUND . . . . .                             | 37,877,193 |
| 28 OTHER PERSONAL SERVICES                 |            |
| FROM FEDERAL REHABILITATION TRUST          |            |
| FUND . . . . .                             | 1,481,007  |
| 29 EXPENSES                                |            |
| FROM GENERAL REVENUE FUND . . . . .        | 6,686      |
| FROM FEDERAL REHABILITATION TRUST          |            |
| FUND . . . . .                             | 10,401,716 |
| 30 AID TO LOCAL GOVERNMENTS                |            |
| GRANTS AND AIDS - ADULTS WITH DISABILITIES |            |
| FUNDS                                      |            |
| FROM GENERAL REVENUE FUND . . . . .        | 6,924,676  |

From the funds in Specific Appropriation 30, recurring funds are provided for the following base appropriations projects:

|                                                             |           |
|-------------------------------------------------------------|-----------|
| Inclusive Transition and Employment Management Program      |           |
| (ITEM).....                                                 | 750,000   |
| Flagler Adults with Disabilities Program.....               | 535,892   |
| Jackson Adults with Disabilities Program.....               | 1,019,247 |
| Miami-Dade Adults with Disabilities Program.....            | 1,125,208 |
| Sumter Adults with Disabilities Program.....                | 42,500    |
| Palm Beach Habilitation Center.....                         | 225,000   |
| Adults with Disabilities - Helping People Succeed.....      | 109,006   |
| Broward County Public Schools Adults with Disabilities..... | 800,000   |
| Daytona State College Adults with Disabilities Program..... | 70,000    |
| Gadsden Adults with Disabilities Program.....               | 100,000   |
| Gulf Adults with Disabilities Program.....                  | 35,000    |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                                     |         |
|---------------------------------------------------------------------|---------|
| Leon Adults with Disabilities Program.....                          | 225,000 |
| Taylor Adults with Disabilities Program.....                        | 42,500  |
| Wakulla Adults with Disabilities Program.....                       | 42,500  |
| Tallahassee Community College Adults with Disabilities Program..... | 25,000  |

From the funds provided in Specific Appropriation 30, nonrecurring funds are provided for the following appropriations projects:

|                                                                                                          |         |
|----------------------------------------------------------------------------------------------------------|---------|
| Inclusive Transition and Employment Management Program (ITEM) (HB 4365).....                             | 750,000 |
| Brevard Adults with Disabilities (HB 3781).....                                                          | 199,714 |
| Pathway to Possibilities Program (Senate Form 2119).....                                                 | 90,000  |
| Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695).....                                 | 137,000 |
| The WOW Center (HB 3465).....                                                                            | 250,000 |
| Boca Raton Habilitation Center (Senate Form 1245).....                                                   | 200,000 |
| Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041)..... | 151,109 |

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

|                                     |            |
|-------------------------------------|------------|
| 32 OPERATING CAPITAL OUTLAY         |            |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 480,986    |
| 33 SPECIAL CATEGORIES               |            |
| CONTRACTED SERVICES                 |            |
| FROM GENERAL REVENUE FUND . . . . . | 1,167,838  |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 17,258,886 |

From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

|                                               |           |
|-----------------------------------------------|-----------|
| 34 SPECIAL CATEGORIES                         |           |
| GRANTS AND AIDS - INDEPENDENT LIVING SERVICES |           |
| FROM GENERAL REVENUE FUND . . . . .           | 1,232,004 |
| FROM FEDERAL REHABILITATION TRUST             |           |
| FUND . . . . .                                | 4,814,789 |

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

|                                     |            |
|-------------------------------------|------------|
| 35 SPECIAL CATEGORIES               |            |
| PURCHASED CLIENT SERVICES           |            |
| FROM GENERAL REVENUE FUND . . . . . | 31,226,986 |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 94,090,741 |

|                                   |         |
|-----------------------------------|---------|
| 36 SPECIAL CATEGORIES             |         |
| RISK MANAGEMENT INSURANCE         |         |
| FROM FEDERAL REHABILITATION TRUST |         |
| FUND . . . . .                    | 428,631 |

|                                   |        |
|-----------------------------------|--------|
| 37 SPECIAL CATEGORIES             |        |
| TENANT BROKER COMMISSIONS         |        |
| FROM FEDERAL REHABILITATION TRUST |        |
| FUND . . . . .                    | 97,655 |

|                       |  |
|-----------------------|--|
| 38 SPECIAL CATEGORIES |  |
|-----------------------|--|

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                                          |         |
|--------------------------------------------------------------------------|---------|
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |         |
| PURCHASED PER STATEWIDE CONTRACT                                         |         |
| FROM GENERAL REVENUE FUND . . . . .                                      | 62,889  |
| FROM ADMINISTRATIVE TRUST FUND . . .                                     | 966     |
| FROM FEDERAL REHABILITATION TRUST                                        |         |
| FUND . . . . .                                                           | 231,472 |

|                                     |         |
|-------------------------------------|---------|
| 39 DATA PROCESSING SERVICES         |         |
| OTHER DATA PROCESSING SERVICES      |         |
| FROM GENERAL REVENUE FUND . . . . . | 154,316 |
| FROM FEDERAL REHABILITATION TRUST   |         |
| FUND . . . . .                      | 515,762 |

|                                               |         |
|-----------------------------------------------|---------|
| 40 DATA PROCESSING SERVICES                   |         |
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES |         |
| FROM FEDERAL REHABILITATION TRUST             |         |
| FUND . . . . .                                | 228,610 |

|                                        |         |
|----------------------------------------|---------|
| 41 DATA PROCESSING SERVICES            |         |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) |         |
| FROM FEDERAL REHABILITATION TRUST      |         |
| FUND . . . . .                         | 278,290 |

|                                     |             |
|-------------------------------------|-------------|
| TOTAL: VOCATIONAL REHABILITATION    |             |
| FROM GENERAL REVENUE FUND . . . . . | 50,697,329  |
| FROM TRUST FUNDS . . . . .          | 168,400,230 |
| TOTAL POSITIONS . . . . .           | 884.00      |
| TOTAL ALL FUNDS . . . . .           | 219,097,559 |

## BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

|                      |            |
|----------------------|------------|
| APPROVED SALARY RATE | 10,091,309 |
|----------------------|------------|

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| 42 SALARIES AND BENEFITS             | POSITIONS | 289.75    |
| FROM GENERAL REVENUE FUND . . . . .  |           | 4,308,277 |
| FROM ADMINISTRATIVE TRUST FUND . . . |           | 342,763   |
| FROM FEDERAL REHABILITATION TRUST    |           |           |
| FUND . . . . .                       |           | 9,560,835 |

|                                     |         |
|-------------------------------------|---------|
| 43 OTHER PERSONAL SERVICES          |         |
| FROM GENERAL REVENUE FUND . . . . . | 151,524 |
| FROM FEDERAL REHABILITATION TRUST   |         |
| FUND . . . . .                      | 301,749 |
| FROM GRANTS AND DONATIONS TRUST     |         |
| FUND . . . . .                      | 10,441  |

|                                      |           |
|--------------------------------------|-----------|
| 44 EXPENSES                          |           |
| FROM GENERAL REVENUE FUND . . . . .  | 415,191   |
| FROM ADMINISTRATIVE TRUST FUND . . . | 40,774    |
| FROM FEDERAL REHABILITATION TRUST    |           |
| FUND . . . . .                       | 2,473,307 |
| FROM GRANTS AND DONATIONS TRUST      |           |
| FUND . . . . .                       | 44,395    |

|                                            |  |
|--------------------------------------------|--|
| 45 AID TO LOCAL GOVERNMENTS                |  |
| GRANTS AND AIDS - COMMUNITY REHABILITATION |  |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                     |            |
|-------------------------------------|------------|
| FACILITIES                          |            |
| FROM GENERAL REVENUE FUND . . . . . | 847,347    |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 4,522,207  |
| 46 OPERATING CAPITAL OUTLAY         |            |
| FROM GENERAL REVENUE FUND . . . . . | 151,544    |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 235,198    |
| 47 FOOD PRODUCTS                    |            |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 200,000    |
| 48 SPECIAL CATEGORIES               |            |
| ACQUISITION OF MOTOR VEHICLES       |            |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 100,000    |
| 49 SPECIAL CATEGORIES               |            |
| GRANTS AND AIDS - CLIENT SERVICES   |            |
| FROM GENERAL REVENUE FUND . . . . . | 10,262,902 |
| FROM FEDERAL REHABILITATION TRUST   |            |
| FUND . . . . .                      | 13,481,496 |
| FROM GRANTS AND DONATIONS TRUST     |            |
| FUND . . . . .                      | 252,746    |

From the funds in Specific Appropriation 49, recurring general revenue funds are provided for the following base appropriations projects:

|                                                              |           |
|--------------------------------------------------------------|-----------|
| Florida Association of Agencies Serving the Blind.....       | 500,000   |
| Lighthouse for the Blind - Pasco/Hernando.....               | 50,000    |
| Lighthouse for the Blind - Miami.....                        | 150,000   |
| Blind Babies Successful Transition from Preschool to School. | 2,438,004 |
| Blind Children's Program.....                                | 200,000   |

From the funds in Specific Appropriation 49, \$500,000 in nonrecurring general revenue funds are provided for the Florida Association of Agencies Serving the Blind (Senate Form 1204).

|                                                                                                                                                                             |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 50 SPECIAL CATEGORIES                                                                                                                                                       |           |
| CONTRACTED SERVICES                                                                                                                                                         |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                         | 56,140    |
| FROM FEDERAL REHABILITATION TRUST                                                                                                                                           |           |
| FUND . . . . .                                                                                                                                                              | 725,000   |
| 51 SPECIAL CATEGORIES                                                                                                                                                       |           |
| GRANTS AND AIDS - INDEPENDENT LIVING SERVICES                                                                                                                               |           |
| FROM FEDERAL REHABILITATION TRUST                                                                                                                                           |           |
| FUND . . . . .                                                                                                                                                              | 35,000    |
| 52 SPECIAL CATEGORIES                                                                                                                                                       |           |
| RISK MANAGEMENT INSURANCE                                                                                                                                                   |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                         | 72,552    |
| FROM FEDERAL REHABILITATION TRUST                                                                                                                                           |           |
| FUND . . . . .                                                                                                                                                              | 159,519   |
| 53 SPECIAL CATEGORIES                                                                                                                                                       |           |
| LIBRARY SERVICES                                                                                                                                                            |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                         | 89,735    |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                             |           |
| FUND . . . . .                                                                                                                                                              | 100,000   |
| From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project). |           |
| 54 SPECIAL CATEGORIES                                                                                                                                                       |           |
| VENDING STANDS - EQUIPMENT AND SUPPLIES                                                                                                                                     |           |
| FROM FEDERAL REHABILITATION TRUST                                                                                                                                           |           |
| FUND . . . . .                                                                                                                                                              | 4,675,000 |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                             |           |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                                                       |           |         |
|---------------------------------------------------------------------------------------|-----------|---------|
| FUND . . . . .                                                                        |           | 595,000 |
| 55 SPECIAL CATEGORIES                                                                 |           |         |
| TENANT BROKER COMMISSIONS                                                             |           |         |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 18,158  |
| 56 SPECIAL CATEGORIES                                                                 |           |         |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES              |           |         |
| PURCHASED PER STATEWIDE CONTRACT                                                      |           |         |
| FROM GENERAL REVENUE FUND . . . . .                                                   | 3,643     |         |
| FROM ADMINISTRATIVE TRUST FUND . . .                                                  |           | 2,831   |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 90,718  |
| 57A DATA PROCESSING SERVICES                                                          |           |         |
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                              |           |         |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 311     |
| 58 DATA PROCESSING SERVICES                                                           |           |         |
| OTHER DATA PROCESSING SERVICES                                                        |           |         |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 686,842 |
| 59 DATA PROCESSING SERVICES                                                           |           |         |
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES                                         |           |         |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 226,051 |
| 60 DATA PROCESSING SERVICES                                                           |           |         |
| NORTHWEST REGIONAL DATA CENTER (NWRDC)                                                |           |         |
| FROM FEDERAL REHABILITATION TRUST                                                     |           |         |
| FUND . . . . .                                                                        |           | 320,398 |
| 60A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |           |         |
| FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION                                         |           |         |
| FROM GENERAL REVENUE FUND . . . . .                                                   | 1,500,000 |         |

The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando County (HB 3587).

|                                     |            |            |
|-------------------------------------|------------|------------|
| TOTAL: BLIND SERVICES, DIVISION OF  |            |            |
| FROM GENERAL REVENUE FUND . . . . . | 17,858,855 |            |
| FROM TRUST FUNDS . . . . .          |            | 39,200,739 |
| TOTAL POSITIONS . . . . .           | 289.75     |            |
| TOTAL ALL FUNDS . . . . .           |            | 57,059,594 |

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, 66A, and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

## 61 SPECIAL CATEGORIES



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GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 3,500,000

Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.

62 SPECIAL CATEGORIES  
GRANTS AND AIDS - ACCESS TO BETTER LEARNING AND  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 6,832,500

Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63 SPECIAL CATEGORIES  
GRANTS AND AIDS - HISTORICALLY BLACK  
PRIVATE COLLEGES  
FROM GENERAL REVENUE FUND . . . . . 13,916,543

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University..... 3,960,111  
Edward Waters College..... 2,929,526  
Florida Memorial University..... 3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University  
Small, Women and Minority-Owned Businesses..... 75,000  
Edward Waters College  
Institute on Criminal Justice..... 1,000,000  
Florida Memorial University  
Technology Upgrades..... 200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University  
Petrock College of Health Sciences (HB 2573)..... 250,000  
School of Legal Studies and Social Justice  
(Senate Form 2088)..... 250,000  
Florida Memorial University  
Cyber Warrior and Engineering Center of Excellence  
(HB 3655)..... 1,000,000

64 SPECIAL CATEGORIES  
GRANTS AND AIDS - ACADEMIC PROGRAM  
CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 64 are provided for tuition

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scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIVATE COLLEGES AND  
UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 5,900,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations project:

Embry-Riddle - Aerospace Academy..... 3,000,000  
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

Identity Fraud Institute at Hodges University (HB 2173)..... 175,000  
University of Miami - Institute for Cuban and Cuban-American  
Studies: Challenges for Florida of the U.S. Normalization  
of Relations with Cuba (Senate Form 2235)..... 200,000  
University of Miami - Institute for Cuban and Cuban-American  
Studies: Impact of Cuban-Americans in Florida: An  
Interactive Exhibit (Senate Form 2236)..... 200,000  
Florida Institute of Technology - Indian River Lagoon  
Research Institute (HB 3049)..... 325,000

66 SPECIAL CATEGORIES  
FLORIDA RESIDENT ACCESS GRANT  
FROM GENERAL REVENUE FUND . . . . . 125,449,500

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A SPECIAL CATEGORIES  
GRANTS AND AIDS - NOVA SOUTHEASTERN  
UNIVERSITY - HEALTH PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (HB 2193) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES  
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$808,990 in nonrecurring appropriations project funds (Senate Form 1803) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 6,984,139

The nonrecurring funds in Specific Appropriation 66C are provided for

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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## APPROPRIATION

the following appropriations projects:

|                                                                                                                  |           |
|------------------------------------------------------------------------------------------------------------------|-----------|
| Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design (CAMID) (HB 3951)..... | 1,484,139 |
| St. Leo University - Florida Hospital Wellness Center (HB 4081).....                                             | 4,000,000 |
| Embry Riddle - Eagle Flight Research Center (HB 3043).....                                                       | 1,500,000 |

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . 167,332,682

TOTAL ALL FUNDS . . . . . 167,332,682

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

|                                                   |            |
|---------------------------------------------------|------------|
| 67 SPECIAL CATEGORIES                             |            |
| GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM |            |
| FROM GENERAL REVENUE FUND . . . . .               | 14,282,138 |

|                                                    |            |
|----------------------------------------------------|------------|
| 67A SPECIAL CATEGORIES                             |            |
| FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM |            |
| FROM GENERAL REVENUE FUND . . . . .                | 10,617,326 |

From the funds in Specific Appropriation 67A, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

|                                     |           |
|-------------------------------------|-----------|
| 68 SPECIAL CATEGORIES               |           |
| PREPAID TUITION SCHOLARSHIPS        |           |
| FROM GENERAL REVENUE FUND . . . . . | 7,000,000 |

|                                     |           |
|-------------------------------------|-----------|
| 69 SPECIAL CATEGORIES               |           |
| FLORIDA ABLE, INCORPORATED          |           |
| FROM GENERAL REVENUE FUND . . . . . | 2,166,000 |

|                                                        |         |
|--------------------------------------------------------|---------|
| 70 SPECIAL CATEGORIES                                  |         |
| GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM |         |
| FROM GENERAL REVENUE FUND . . . . .                    | 917,798 |

|                                                                   |           |
|-------------------------------------------------------------------|-----------|
| 71 SPECIAL CATEGORIES                                             |           |
| GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS |           |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .        | 1,233,006 |

|                                                              |         |
|--------------------------------------------------------------|---------|
| 72 FINANCIAL ASSISTANCE PAYMENTS                             |         |
| MARY MCLEOD BETHUNE SCHOLARSHIP                              |         |
| FROM GENERAL REVENUE FUND . . . . .                          | 160,500 |
| FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . | 160,500 |

|                                                              |             |
|--------------------------------------------------------------|-------------|
| 73 FINANCIAL ASSISTANCE PAYMENTS                             |             |
| STUDENT FINANCIAL AID                                        |             |
| FROM GENERAL REVENUE FUND . . . . .                          | 218,979,271 |
| FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . | 97,099      |

From the funds in Specific Appropriations 6 and 73, the sum of \$277,477,831 is provided pursuant to the following guidelines:

|                                                              |             |
|--------------------------------------------------------------|-------------|
| Florida Student Assistance Grant - Public Full & Part Time.. | 208,002,403 |
| Florida Student Assistance Grant - Private.....              | 33,472,777  |
| Florida Student Assistance Grant - Postsecondary.....        | 23,381,592  |
| Florida Student Assistance Grant - Career Education.....     | 4,539,240   |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                     |           |
|-----------------------------------------------------|-----------|
| Children/Spouses of Deceased/Disabled Veterans..... | 5,755,150 |
| Florida Work Experience.....                        | 1,569,922 |
| Rosewood Family Scholarships.....                   | 256,747   |
| Florida Farmworker Scholarship Program.....         | 500,000   |

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

|                                                       |           |
|-------------------------------------------------------|-----------|
| Honorably Discharged Graduate Assistance Program..... | 1,000,000 |
|-------------------------------------------------------|-----------|

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2017. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

|                                                              |        |
|--------------------------------------------------------------|--------|
| 74 FINANCIAL ASSISTANCE PAYMENTS                             |        |
| JOSE MARTI SCHOLARSHIP CHALLENGE GRANT                       |        |
| FROM GENERAL REVENUE FUND . . . . .                          | 50,000 |
| FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . | 74,000 |

|                                        |           |
|----------------------------------------|-----------|
| 75 FINANCIAL ASSISTANCE PAYMENTS       |           |
| TRANSFER TO THE FLORIDA EDUCATION FUND |           |
| FROM GENERAL REVENUE FUND . . . . .    | 3,000,000 |

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM GENERAL REVENUE FUND . . . . . 257,173,033

FROM TRUST FUNDS . . . . . 1,564,605

TOTAL ALL FUNDS . . . . . 258,737,638

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

|                                      |         |
|--------------------------------------|---------|
| 76 FINANCIAL ASSISTANCE PAYMENTS     |         |
| STUDENT FINANCIAL AID                |         |
| FROM FEDERAL GRANTS TRUST FUND . . . | 100,000 |

|                                                                       |       |
|-----------------------------------------------------------------------|-------|
| 77 FINANCIAL ASSISTANCE PAYMENTS                                      |       |
| TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND |       |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                      | 5,000 |

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

FROM TRUST FUNDS . . . . . 105,000

TOTAL ALL FUNDS . . . . . 105,000

## EARLY LEARNING

## PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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APPROPRIATION

be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds provided in Specific Appropriation 78 through 87, by September 1, 2017, the Office of Early Learning shall prepare and provide a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor, recommending changes to the number and locations of the early learning coalitions that are established pursuant to section 1002.83, Florida Statutes, to be no more than 25 early learning coalitions.

|    |                                          |           |           |
|----|------------------------------------------|-----------|-----------|
|    | APPROVED SALARY RATE                     | 5,677,949 |           |
| 78 | SALARIES AND BENEFITS                    | POSITIONS | 99.00     |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 4,278,693 |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |
|    | BLOCK GRANT TRUST FUND . . . . .         |           | 3,520,948 |
| 79 | OTHER PERSONAL SERVICES                  |           |           |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 52,078    |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |
|    | BLOCK GRANT TRUST FUND . . . . .         |           | 90,414    |
| 80 | EXPENSES                                 |           |           |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 713,621   |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |
|    | BLOCK GRANT TRUST FUND . . . . .         |           | 868,048   |
|    | FROM WELFARE TRANSITION TRUST FUND .     |           | 265,163   |
| 81 | OPERATING CAPITAL OUTLAY                 |           |           |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 5,785     |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |
|    | BLOCK GRANT TRUST FUND . . . . .         |           | 15,000    |
| 82 | SPECIAL CATEGORIES                       |           |           |
|    | GRANTS AND AIDS - CONTRACTED SERVICES    |           |           |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 1,117,888 |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |
|    | BLOCK GRANT TRUST FUND . . . . .         |           | 1,752,885 |
| 83 | SPECIAL CATEGORIES                       |           |           |
|    | GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL |           |           |
|    | READINESS                                |           |           |
|    | FROM GENERAL REVENUE FUND . . . . .      |           | 7,063,172 |
|    | FROM CHILD CARE AND DEVELOPMENT          |           |           |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

|                                      |            |
|--------------------------------------|------------|
| BLOCK GRANT TRUST FUND . . . . .     | 29,655,675 |
| FROM WELFARE TRANSITION TRUST FUND . | 1,400,000  |

From the funds provided in Specific Appropriation 83, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:

|                                                                                      |           |
|--------------------------------------------------------------------------------------|-----------|
| Business and Leadership Institute for Early Learning<br>(HB 3409).....               | 200,000   |
| Little Havana Activities and Nutrition Centers' Child Care<br>Program (HB 3421)..... | 57,080    |
| Mount Zion Early Education Pilot Program (Senate Form 2155) .                        | 1,000,000 |

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$110,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for funding an appropriations project related to HB 2329 for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 83, \$1,851,767, of which \$42,810 is nonrecurring funds, from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1045).

|    |                                      |  |             |
|----|--------------------------------------|--|-------------|
| 84 | SPECIAL CATEGORIES                   |  |             |
|    | GRANTS AND AIDS - SCHOOL READINESS   |  |             |
|    | SERVICES                             |  |             |
|    | FROM GENERAL REVENUE FUND . . . . .  |  | 140,601,010 |
|    | FROM CHILD CARE AND DEVELOPMENT      |  |             |
|    | BLOCK GRANT TRUST FUND . . . . .     |  | 370,713,791 |
|    | FROM FEDERAL GRANTS TRUST FUND . . . |  | 500,000     |

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## SPECIFIC

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FROM WELFARE TRANSITION TRUST FUND . 96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

|                                                              |             |
|--------------------------------------------------------------|-------------|
| Alachua.....                                                 | 10,176,143  |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... | 12,199,670  |
| Brevard.....                                                 | 18,246,147  |
| Broward.....                                                 | 44,307,584  |
| Charlotte, DeSoto, Highlands, Hardee.....                    | 8,965,088   |
| Columbia, Hamilton, Lafayette, Union, Suwannee.....          | 7,323,283   |
| Dade, Monroe.....                                            | 114,554,320 |
| Dixie, Gilchrist, Levy, Citrus, Sumter.....                  | 8,128,011   |
| Duval.....                                                   | 30,052,538  |
| Escambia.....                                                | 14,275,224  |
| Hendry, Glades, Collier, Lee.....                            | 20,765,198  |
| Hillsborough.....                                            | 44,805,971  |
| Lake.....                                                    | 7,153,088   |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. | 17,082,033  |
| Manatee.....                                                 | 9,327,793   |
| Marion.....                                                  | 9,753,245   |
| Martin, Okeechobee, Indian River.....                        | 7,935,505   |
| Okaloosa, Walton.....                                        | 7,936,425   |
| Orange.....                                                  | 38,171,700  |
| Osceola.....                                                 | 6,640,444   |
| Palm Beach.....                                              | 35,991,310  |
| Pasco, Hernando.....                                         | 14,597,853  |
| Pinellas.....                                                | 30,489,393  |
| Polk.....                                                    | 19,912,916  |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....        | 15,662,842  |
| St. Lucie.....                                               | 8,824,196   |
| Santa Rosa.....                                              | 3,870,527   |
| Sarasota.....                                                | 5,370,649   |
| Seminole.....                                                | 8,800,353   |
| Volusia, Flagler.....                                        | 14,507,779  |
| Redlands Christian Migrant Association (RCMA).....           | 12,100,000  |

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85 SPECIAL CATEGORIES  
GRANTS AND AIDS- EARLY LEARNING STANDARDS  
AND ACCOUNTABILITY  
FROM GENERAL REVENUE FUND . . . . . 1,800,000

Funds in Specific Appropriation 85 are provided for the Voluntary

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 7,920  
FROM CHILD CARE AND DEVELOPMENT  
BLOCK GRANT TRUST FUND . . . . . 34,943

87 SPECIAL CATEGORIES  
GRANTS AND AIDS - VOLUNTARY  
PREKINDERGARTEN PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 396,812,611

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

|                                                              |            |
|--------------------------------------------------------------|------------|
| Alachua.....                                                 | 4,349,986  |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... | 4,520,657  |
| Brevard.....                                                 | 11,582,978 |
| Broward.....                                                 | 39,786,506 |
| Charlotte, DeSoto, Highlands, Hardee.....                    | 4,365,850  |
| Columbia, Hamilton, Lafayette, Union, Suwannee.....          | 2,565,801  |
| Dade, Monroe.....                                            | 56,713,910 |
| Dixie, Gilchrist, Levy, Citrus, Sumter.....                  | 4,301,132  |
| Duval.....                                                   | 23,725,855 |
| Escambia.....                                                | 5,245,123  |
| Hendry, Glades, Collier, Lee.....                            | 19,780,300 |
| Hillsborough.....                                            | 29,712,163 |
| Lake.....                                                    | 5,583,292  |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. | 6,835,035  |
| Manatee.....                                                 | 6,691,099  |
| Marion.....                                                  | 5,583,212  |
| Martin, Okeechobee, Indian River.....                        | 5,757,257  |
| Okaloosa, Walton.....                                        | 5,705,102  |
| Orange.....                                                  | 30,504,635 |
| Osceola.....                                                 | 8,132,204  |
| Palm Beach.....                                              | 29,060,583 |
| Pasco, Hernando.....                                         | 12,816,449 |
| Pinellas.....                                                | 15,258,506 |
| Polk.....                                                    | 10,723,012 |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....        | 13,630,680 |
| St. Lucie.....                                               | 5,999,456  |
| Santa Rosa.....                                              | 2,714,836  |
| Sarasota.....                                                | 4,807,519  |
| Seminole.....                                                | 10,020,848 |
| Volusia, Flagler.....                                        | 10,338,625 |

88 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                         |             |               |
|-----------------------------------------|-------------|---------------|
| SERVICES - HUMAN RESOURCES SERVICES     |             |               |
| PURCHASED PER STATEWIDE CONTRACT        |             |               |
| FROM GENERAL REVENUE FUND . . . . .     | 24,746      |               |
| FROM CHILD CARE AND DEVELOPMENT         |             |               |
| BLOCK GRANT TRUST FUND . . . . .        |             | 8,255         |
| 89 DATA PROCESSING SERVICES             |             |               |
| EDUCATION TECHNOLOGY AND INFORMATION    |             |               |
| SERVICES                                |             |               |
| FROM GENERAL REVENUE FUND . . . . .     | 1,197,612   |               |
| FROM CHILD CARE AND DEVELOPMENT         |             |               |
| BLOCK GRANT TRUST FUND . . . . .        |             | 2,120,150     |
| 90 DATA PROCESSING SERVICES             |             |               |
| NORTHWEST REGIONAL DATA CENTER (NWRDC)  |             |               |
| FROM GENERAL REVENUE FUND . . . . .     | 281,949     |               |
| FROM CHILD CARE AND DEVELOPMENT         |             |               |
| BLOCK GRANT TRUST FUND . . . . .        |             | 281,949       |
| TOTAL: PROGRAM: EARLY LEARNING SERVICES |             |               |
| FROM GENERAL REVENUE FUND . . . . .     | 553,957,085 |               |
| FROM TRUST FUNDS . . . . .              |             | 507,839,648   |
| TOTAL POSITIONS . . . . .               | 99.00       |               |
| TOTAL ALL FUNDS . . . . .               |             | 1,061,796,733 |

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

|                                        |               |            |
|----------------------------------------|---------------|------------|
| 91 AID TO LOCAL GOVERNMENTS            |               |            |
| GRANTS AND AIDS - FLORIDA EDUCATIONAL  |               |            |
| FINANCE PROGRAM                        |               |            |
| FROM GENERAL REVENUE FUND . . . . .    | 7,750,817,167 |            |
| FROM STATE SCHOOL TRUST FUND . . . . . |               | 70,438,902 |

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,133.64 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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## APPROPRIATION

calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,605,379,015. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.107
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
  - A. Support Level 4.....3.619
  - B. Support Level 5.....5.526
3. English for Speakers of Other Languages .....1.212
4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including 12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,805,373 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

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## GRANTS AND AIDS - CLASS SIZE REDUCTION

|                                        |               |            |
|----------------------------------------|---------------|------------|
| FROM GENERAL REVENUE FUND . . . . .    | 2,907,797,252 |            |
| FROM STATE SCHOOL TRUST FUND . . . . . |               | 86,161,098 |

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

## TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

|                                     |                |             |
|-------------------------------------|----------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 10,658,614,419 |             |
| FROM TRUST FUNDS . . . . .          |                | 156,600,000 |

|                           |  |                |
|---------------------------|--|----------------|
| TOTAL ALL FUNDS . . . . . |  | 10,815,214,419 |
|---------------------------|--|----------------|

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

## 93 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 1,141,704 |
|-------------------------------------|-----------|

Funds in Specific Appropriation 93 are provided for funding a recurring base appropriations project for the Learning Through Listening program.

## 94 SPECIAL CATEGORIES

## GRANTS AND AIDS - ASSISTANCE TO LOW

## PERFORMING SCHOOLS

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 4,000,000 |
|-------------------------------------|-----------|

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

## 95 SPECIAL CATEGORIES

## GRANTS AND AIDS - TAKE STOCK IN CHILDREN

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 6,125,000 |
|-------------------------------------|-----------|

## 96 SPECIAL CATEGORIES

## GRANTS AND AIDS - MENTORING/STUDENT

## ASSISTANCE INITIATIVES

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 8,897,988 |
|-------------------------------------|-----------|

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

|                                                           |         |
|-----------------------------------------------------------|---------|
| Best Buddies (Recurring Base Appropriations Project)..... | 700,000 |
| Big Brothers Big Sisters (Recurring Base Appropriations   |         |

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|                                                              |           |
|--------------------------------------------------------------|-----------|
| Project).....                                                | 2,980,248 |
| Florida Alliance of Boys and Girls Clubs (Recurring Base     |           |
| Appropriations Project).....                                 | 3,652,768 |
| Teen Trendsetters (Recurring Base Appropriations Project)... | 300,000   |
| YMCA State Alliance/YMCA Reads (Recurring Base               |           |
| Appropriations Project).....                                 | 764,972   |

From the funds provided in Specific Appropriation 96, the following project is funded with nonrecurring funds:

|                                                  |         |
|--------------------------------------------------|---------|
| Big Brothers Big Sisters (Senate Form 2202)..... | 500,000 |
|--------------------------------------------------|---------|

## 97 SPECIAL CATEGORIES

## GRANTS AND AIDS - COLLEGE REACH OUT

## PROGRAM

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 1,000,000 |
|-------------------------------------|-----------|

## 98 SPECIAL CATEGORIES

## GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND

## LEARNING RESOURCES CENTERS

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 2,700,000 |
|-------------------------------------|-----------|

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

|                                                              |         |
|--------------------------------------------------------------|---------|
| University of Florida.....                                   | 450,000 |
| University of Miami.....                                     | 450,000 |
| Florida State University.....                                | 450,000 |
| University of South Florida.....                             | 450,000 |
| University of Florida Health Science Center at Jacksonville. | 450,000 |
| Keiser University.....                                       | 450,000 |

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

## 99 SPECIAL CATEGORIES

## GRANTS AND AIDS - NEW WORLD SCHOOL OF THE

## ARTS

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 500,000 |
|-------------------------------------|---------|

## 100 SPECIAL CATEGORIES

## GRANTS AND AIDS - SCHOOL DISTRICT MATCHING

## GRANTS PROGRAM

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 4,000,000 |
|-------------------------------------|-----------|

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

## 101 SPECIAL CATEGORIES

## EDUCATOR PROFESSIONAL LIABILITY INSURANCE

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 1,200,000 |
|-------------------------------------|-----------|

## 102 SPECIAL CATEGORIES

## TEACHER AND SCHOOL ADMINISTRATOR DEATH

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## SPECIFIC

## APPROPRIATION

## BENEFITS

FROM GENERAL REVENUE FUND . . . . . 18,000

## 103 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 453,927

FROM ADMINISTRATIVE TRUST FUND . . . . . 47,953

## 104 SPECIAL CATEGORIES

## GRANTS AND AIDS - AUTISM PROGRAM

FROM GENERAL REVENUE FUND . . . . . 9,400,000

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

|                                                              |           |
|--------------------------------------------------------------|-----------|
| Florida Atlantic University.....                             | 1,056,776 |
| Florida State University (College of Medicine).....          | 1,224,008 |
| University of Central Florida.....                           | 1,721,639 |
| University of Florida (College of Medicine).....             | 1,077,893 |
| University of Florida (Jacksonville).....                    | 1,072,732 |
| University of Miami (Department of Psychology)               |           |
| including \$391,650 for activities in Broward County         |           |
| through Nova Southeastern University.....                    | 1,802,195 |
| University of South Florida/Florida Mental Health Institute. | 1,444,757 |

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

## 105 SPECIAL CATEGORIES

## GRANTS AND AIDS - REGIONAL EDUCATION

## CONSORTIUM SERVICES

FROM GENERAL REVENUE FUND . . . . . 1,445,390

## 107 SPECIAL CATEGORIES

## TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND . . . . . 10,333,176

Funds provided in Specific Appropriation 107 shall be allocated as follows:

|                                                                                                                   |           |
|-------------------------------------------------------------------------------------------------------------------|-----------|
| Administrators Professional Development as provided in section 1012.985, Florida Statutes.....                    | 7,000,000 |
| Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes. | 500,000   |
| Principal Autonomy Pilot Program Initiative as provided in section 1011.6202, Florida Statutes.....               | 210,000   |
| Principal of the Year as provided in section 1012.986, Florida Statutes.....                                      | 29,426    |
| School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....                        | 370,000   |
| Teach for America, Inc. - Florida (Nonrecurring Funds) (HB 2877).....                                             | 1,403,750 |
| Teacher of the Year as provided in section 1012.77, Florida Statutes.....                                         | 770,000   |
| Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....                                  | 50,000    |

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher,

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or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for implementation of the statewide Commissioner's Leadership Academy, to be named henceforth the Dr. Brian Dassler Leadership Academy.

## 108 SPECIAL CATEGORIES

## GRANTS AND AIDS - STRATEGIC STATEWIDE

## INITIATIVES

FROM GENERAL REVENUE FUND . . . . . 1,033,000

Funds in Specific Appropriation 108, shall be allocated as follows:

|                                                                                              |         |
|----------------------------------------------------------------------------------------------|---------|
| Advancement Via Individual Determination (AVID) (Recurring Base Appropriations Project)..... | 700,000 |
| Florida Safe Schools Assessment Tool.....                                                    | 83,000  |
| Early Childhood Music Education Incentive Pilot Program.....                                 | 250,000 |

Funds in Specific Appropriation 108 for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

From the funds in Specific Appropriation 108 for the Early Childhood Music Education Incentive Pilot Program, \$150,000 shall be provided for the Commissioner to coordinate a comprehensive music education pilot program for students in kindergarten through grade 2 in three selected, eligible elementary schools. For a school to be eligible for participation, it must meet the following criteria at a minimum: 1) all students in kindergarten through grade 2 must participate in a comprehensive music education program; 2) program staff must be certified in music education; 3) each student must receive at least 30 consecutive minutes of music instruction two days per week; 4) program classes must be no greater than 18 students; and 5) the instruction shall meet the state standards for early childhood music education. The Commissioner may establish additional criteria that would enhance the



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

quality of the program and shall select the three schools for participation based on these criteria. Each selected school shall receive an award of up to \$150 per student. From the remaining \$100,000 provided, the Commissioner shall contract with a preeminent state research university to evaluate the effectiveness of the program through quantitative and qualitative analysis and provide a summary of findings and recommendations to the Commissioner and the State Board of Education by June 30, 2018.

109 SPECIAL CATEGORIES  
GRANTS AND AIDS - GARDINER SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES  
GRANTS AND AIDS - STANDARD STUDENT ATTIRE  
INCENTIVE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 14,000,000

110 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 31,955,545

From the funds in Specific Appropriation 110, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

|                                                                                                                |           |
|----------------------------------------------------------------------------------------------------------------|-----------|
| Academic Tourney (Recurring Base Appropriations Project)...                                                    | 132,738   |
| African American Task Force (Recurring Base Appropriations Project).....                                       | 100,000   |
| AMI Kids (Recurring Base Appropriations Project).....                                                          | 1,100,000 |
| Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project)..... | 110,952   |
| Black Male Explorers (Recurring Base Appropriations Project)                                                   | 164,701   |
| Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project).....   | 200,000   |
| Florida Holocaust Museum (Recurring Base Appropriations Project).....                                          | 300,000   |
| Girl Scouts of Florida (Recurring Base Appropriations Project).....                                            | 267,635   |
| Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....                                    | 66,501    |
| Holocaust Task Force (Recurring Base Appropriations Project)                                                   | 100,000   |
| Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project).....                    | 500,000   |
| Learning for Life (Recurring Base Appropriations Project)...                                                   | 1,919,813 |
| Pasco Regional STEM School/Tampa Bay Region Aeronautics (Recurring Base Appropriations Project).....           | 750,000   |
| Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....                          | 508,983   |
| State Science Fair (Recurring Base Appropriations Project)...                                                  | 72,032    |
| YMCA Youth in Government (Recurring Base Appropriations Project) .....                                         | 100,000   |

From the funds in Specific Appropriation 110, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

|                                                                          |         |
|--------------------------------------------------------------------------|---------|
| All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 3487)..... | 500,000 |
| Alternative Education Development Program (HB 3651).....                 | 400,000 |
| Breakthrough Miami (HB 4101).....                                        | 500,000 |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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## APPROPRIATION

|                                                                                                                     |           |
|---------------------------------------------------------------------------------------------------------------------|-----------|
| Brevard Public Schools Construction Vocational Training Program (HB 3329).....                                      | 500,000   |
| Broward Youth Suicide Awareness and Prevention Training (Senate Form 1020).....                                     | 200,000   |
| Communities in Schools (HB 3827).....                                                                               | 2,200,000 |
| Early Childhood Education and Therapeutic Intervention (HB 2011).....                                               | 373,600   |
| Evans Community School at UCF (HB 4005).....                                                                        | 1,000,000 |
| First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (CHAMP) (HB 2993)... | 200,000   |
| Florida Children's Initiatives (HB 3125).....                                                                       | 600,000   |
| Florida High-Demand Career Act (HB 3489).....                                                                       | 2,900,000 |
| Grow Your Own Teacher Scholarship (HB 4065).....                                                                    | 100,000   |
| Holocaust Memorial Miami Beach (Senate Form 1052).....                                                              | 163,499   |
| Innovation and Engineering Pipeline Project (Senate Form 2231).....                                                 | 1,000,000 |
| Jesus Christ Arch Angels Liberty Square Sports, Education and Wellness Program (HB 3537).....                       | 200,000   |
| Jobs for Florida's Graduates (HB 2341).....                                                                         | 100,000   |
| Kindness Matters (Senate Form 1584).....                                                                            | 142,500   |
| Knowledge is Power Program (KIPP) Jacksonville (HB 2787)....                                                        | 724,000   |
| Lauren's Kids (HB 3261).....                                                                                        | 1,500,000 |
| Life Changing Experiences (HB 3203).....                                                                            | 142,700   |
| Mourning Family Foundation (HB 2751).....                                                                           | 500,000   |
| National Flight Academy (HB 3293).....                                                                              | 421,495   |
| Next Generation Agriculture Education Programs in Florida (HB 4249).....                                            | 2,280,000 |
| Next Generation Agricultural Education: Student (HB 3879)...                                                        | 1,000,000 |
| Optimist Foundation of Greater Goulds Florida Youth Program (HB 4263).....                                          | 170,000   |
| Orlando-Orange County Starbase Mentoring and STEM Academy (HB 3899).....                                            | 155,517   |
| RISE Summer Math Academy (HB 3961).....                                                                             | 90,531    |
| Seminole County Public Schools Aviation Program (HB 3305)...                                                        | 285,400   |
| Small, Isolated Schools Supplement-Steinhatchee School (Senate Form 2216).....                                      | 400,000   |
| Specialty Children's Hospital Academics Program (HB 3671)...                                                        | 425,000   |
| Volusia County Schools STEM/Blended Learning (HB 2003).....                                                         | 14,270    |
| YMCA Youth in Government (Senate Form 1091).....                                                                    | 200,000   |

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 3,757,018  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

From the funds in Specific Appropriation 111, \$450,000, of which \$100,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (Senate Form 1587).

From the funds in Specific Appropriation 111, the following are from recurring General Revenue Funds that shall be allocated as follows:

|                                                                                                                                              |           |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....                                                           | 750,000   |
| Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....                                                         | 1,353,292 |
| Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..                        | 577,758   |
| Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.                           | 108,119   |
| Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... | 247,849   |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Portal to Exceptional Education Resources as provided in  
 section 1003.576, Florida Statutes..... 20,000  
 Special Olympics (Recurring Base Appropriations Project).... 250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually  
 Impaired as provided in section 1003.55, Florida Statutes. 270,987  
 Multi-Agency Service Network for Students with Severe  
 Emotional/Behavioral Disturbance as provided in  
 section 1006.04, Florida Statutes..... 750,322  
 Portal to Exceptional Education Resources as provided in  
 section 1003.576, Florida Statutes..... 786,217  
 Resource Materials Technology Center for  
 Deaf/Hard-of-Hearing as provided in section 1003.55,  
 Florida Statutes..... 191,828  
 Very Special Arts (Recurring Base Appropriations Project)... 334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 46,377,084  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 278,196  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,024,554  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 209,094

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND . . . . . 41,262

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 PUBLIC SCHOOLS SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 3,442,700

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy at the Farm Agriculture Barn (Senate Form 2230)..... 300,000  
 High Growth Capital Outlay Assistance Grant Program  
 (Senate Form 2243)..... 3,000,000  
 Performing Arts Auditorium at Zelda Glazer (HB 2753)..... 142,700

The funds in Specific Appropriation 113A for the High Growth Capital Outlay Assistance Grant Program are provided as authorized by section 1013.738, Florida Statutes. For purposes of determining capital outlay FTE growth, the prior five fiscal years are 2011-2012 through 2015-2016 with a base year of 2010-2011.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 2,109,168

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Central Florida Zoo/Seminole Schools Education  
 Collaborative (HB 3199)..... 854,677  
 Li'l Abner Foundation Mission (Senate Form 1065)..... 100,000  
 North Florida School of Special Education Expansion Project  
 (HB 3333)..... 500,000  
 Security Funding for Jewish Day Schools (HB 3653)..... 654,491

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 227,434,794  
 FROM TRUST FUNDS . . . . . 6,945,268  
 TOTAL ALL FUNDS . . . . . 234,380,062

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,999,420

116 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,678,865,669

117 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 1,688,629,022  
 TOTAL ALL FUNDS . . . . . 1,688,629,022

## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 224,624

119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,714,053

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

The funds provided in Specific Appropriation 119 shall be allocated as follows:

|                                                                              |           |
|------------------------------------------------------------------------------|-----------|
| Florida Channel Closed Captioning.....                                       | 390,862   |
| Florida Channel Satellite Transponder Operations.....                        | 800,000   |
| Florida Channel Statewide Governmental and Cultural Affairs Programming..... | 497,522   |
| Florida Channel Year Round Coverage.....                                     | 2,562,588 |
| Florida Public Radio Emergency Network Storm Center.....                     | 166,270   |
| Public Radio Stations (Recurring Base Appropriations Project).....           | 1,300,000 |
| Public Television Stations.....                                              | 3,996,811 |

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

## TOTAL: PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND . . . . . 9,938,677

TOTAL ALL FUNDS . . . . . 9,938,677

## PROGRAM: WORKFORCE EDUCATION

## 121 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - ADULT BASIC EDUCATION

## FEDERAL FLOW-THROUGH FUNDS

FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

## 122 AID TO LOCAL GOVERNMENTS

## WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND . . . . . 291,433,217

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

|                 |            |
|-----------------|------------|
| Alachua.....    | 439,145    |
| Baker.....      | 153,431    |
| Bay.....        | 2,785,503  |
| Bradford.....   | 830,127    |
| Brevard.....    | 3,828,536  |
| Broward.....    | 73,370,726 |
| Calhoun.....    | 80,103     |
| Charlotte.....  | 1,791,524  |
| Citrus.....     | 2,416,429  |
| Clay.....       | 564,563    |
| Collier.....    | 9,465,058  |
| Columbia.....   | 368,193    |
| Miami-Dade..... | 80,009,250 |
| DeSoto.....     | 631,213    |
| Dixie.....      | 67,153     |
| Escambia.....   | 4,060,898  |
| Flagler.....    | 1,353,191  |
| Franklin.....   | 73,563     |
| Gadsden.....    | 346,242    |
| Glades.....     | 76,774     |
| Gulf.....       | 98,605     |
| Hamilton.....   | 71,401     |
| Hardee.....     | 222,496    |
| Hendry.....     | 198,853    |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                    |            |
|--------------------|------------|
| Hernando.....      | 573,537    |
| Hillsborough.....  | 25,677,265 |
| Indian River.....  | 1,081,854  |
| Jackson.....       | 280,456    |
| Jefferson.....     | 82,880     |
| Lafayette.....     | 71,012     |
| Lake.....          | 4,609,038  |
| Lee.....           | 9,697,421  |
| Leon.....          | 6,322,703  |
| Liberty.....       | 95,855     |
| Madison.....       | 70,543     |
| Manatee.....       | 9,387,864  |
| Marion.....        | 3,901,140  |
| Martin.....        | 1,238,849  |
| Monroe.....        | 757,807    |
| Nassau.....        | 592,368    |
| Okaloosa.....      | 2,205,447  |
| Orange.....        | 31,782,106 |
| Osceola.....       | 6,212,626  |
| Palm Beach.....    | 17,547,983 |
| Pasco.....         | 3,015,968  |
| Pinellas.....      | 30,519,087 |
| Polk.....          | 7,929,801  |
| Saint Johns.....   | 4,341,488  |
| Santa Rosa.....    | 2,133,274  |
| Sarasota.....      | 7,183,206  |
| Sumter.....        | 147,241    |
| Suwannee.....      | 875,241    |
| Taylor.....        | 940,808    |
| Union.....         | 80,172     |
| Wakulla.....       | 89,546     |
| Walton.....        | 804,151    |
| Washington.....    | 2,723,626  |
| Washington Sp..... | 64,820     |

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

## 123 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS

FROM FEDERAL GRANTS TRUST FUND . . .

67,144,852

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

## 124 SPECIAL CATEGORIES

## GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

## ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 1,666,000

From the funds in Specific Appropriation 124, recurring general revenue is provided for the following base appropriation project:

Lotus House Education and Employment Program for High  
Special Needs Homeless Women and Youth..... 100,000

From the funds in Specific Appropriation 124, \$1,066,000 is provided for the following nonrecurring appropriations projects:

Clara White Mission (Senate Form 2229)..... 216,000  
Okaloosa Technical College - Welding Program Expansion  
(Senate Form 1242)..... 150,000  
Lotus House Education and Employment Program for High  
Special Needs Homeless Women and Youth (HB 3695)..... 100,000  
Smart Horizons Career Online High School (HB 3743)..... 750,000  
South Apopka Adult Community Education Center (Senate  
Form 1250)..... 150,000  
Creating Careers for Non-College Bound Floridians  
Florida Automobile Dealers Association (HB 2235)..... 200,000

## 124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

## NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

## PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . . 300,000

The funds in Specific Appropriation 124A are provided for the following nonrecurring appropriations project.

Riveroak Technical College Expansion Project (HB 2147)..... 300,000

## TOTAL: PROGRAM: WORKFORCE EDUCATION

FROM GENERAL REVENUE FUND . . . . . 293,399,217

FROM TRUST FUNDS . . . . . 108,697,324

TOTAL ALL FUNDS . . . . . 402,096,541

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

## 125 AID TO LOCAL GOVERNMENTS

## PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

## 126 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

## PROGRAM FUND

FROM GENERAL REVENUE FUND . . . . . 972,573,301

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College..... 33,034,025  
Broward College..... 67,214,532  
College of Central Florida..... 17,713,579  
Chipola College..... 8,454,849  
Daytona State College..... 38,726,019  
Florida SouthWestern State College..... 23,540,029  
Florida State College at Jacksonville..... 57,672,318  
Florida Keys Community College..... 5,402,027  
Gulf Coast State College..... 16,728,281  
Hillsborough Community College..... 51,766,496  
Indian River State College..... 37,968,139  
Florida Gateway College..... 10,156,569  
Lake-Sumter State College..... 10,853,152  
State College of Florida, Manatee-Sarasota..... 20,827,447  
Miami Dade College..... 130,995,392  
North Florida Community College..... 5,942,001  
Northwest Florida State College..... 14,427,754  
Palm Beach State College..... 46,428,686  
Pasco-Hernando State College..... 24,125,282  
Pensacola State College..... 27,328,624  
Polk State College..... 23,507,396  
Saint Johns River State College..... 14,938,180  
Saint Petersburg College..... 53,548,581  
Santa Fe College..... 34,338,348  
Seminole State College of Florida..... 34,314,353  
South Florida State College..... 12,080,566  
Tallahassee Community College..... 24,729,083  
Valencia College..... 65,811,593  
Performance Based Incentives..... 60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College  
Civil and Industrial Engineering Program..... 200,000  
College of Central Florida  
Appleton Museum..... 1,556,740  
Daytona State College  
Advanced Technology Center..... 500,000  
Writing Lab Partnership with UCF..... 1,000,000  
Eastern Florida State College  
Critical Evaluation Learning Management System/Curriculum..... 500,000  
Hillsborough Community College  
Brandon Community Advantage Center..... 250,000  
Regional Transportation Training Center..... 2,500,000  
Palm Beach State College  
Institute on Ethics..... 200,000  
Pasco-Hernando State College  
STEM Stackable..... 2,306,271  
Polk State College  
Expansion of Art Program..... 3,000,000  
St. Petersburg College  
A Day on Service..... 650,000  
Orthotics and Prosthetics Program..... 615,000  
Santa Fe College  
Rural and Urban Tech Initiative..... 100,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                          |         |
|----------------------------------------------------------|---------|
| Watson Center.....                                       | 100,000 |
| State College of Florida Manatee-Sarasota                |         |
| Learning Gateway (Manatee).....                          | 500,000 |
| South Florida State College                              |         |
| Shepherd's Field Agricultural College Collaboration..... | 126,525 |
| Tallahassee Community College                            |         |
| Sterling Council.....                                    | 63,414  |

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

|                                                            |         |
|------------------------------------------------------------|---------|
| Daytona State College                                      |         |
| 3D Manufacturing Workforce Training Equipment (HB 2237)... | 300,000 |
| St. Petersburg College                                     |         |
| A Day on Service (Senate Form 2138).....                   | 500,000 |
| Tallahassee Community College                              |         |
| Minority Males High School Retention and Progression       |         |
| Initiative (HB 2225).....                                  | 375,000 |

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

|                                     |             |
|-------------------------------------|-------------|
| 126A SPECIAL CATEGORIES             |             |
| COMMISSION ON COMMUNITY SERVICE     |             |
| FROM GENERAL REVENUE FUND . . . . . | 983,182     |
| TOTAL: PROGRAM: FLORIDA COLLEGES    |             |
| FROM GENERAL REVENUE FUND . . . . . | 983,556,483 |
| TOTAL ALL FUNDS . . . . .           | 983,556,483 |

## STATE BOARD OF COMMUNITY COLLEGES

The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

amounts provided, 14 Positions, \$998,941 in salary rate, and \$1,747,673 are contingent upon CS/CS/SB 374 or similar legislation becoming law. The remaining amounts, 34 positions, \$2,140,583 in salary rate, and \$2,763,700, shall be transferred by the Office of Policy and Budget to the State Board of Education budget entity should CS/CS/SB 374 or similar legislation fail to become law.

From the funds provided in Specific Appropriations 126B through 126H, the State Board of Community Colleges shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

|                                          |           |           |
|------------------------------------------|-----------|-----------|
| APPROVED SALARY RATE                     | 3,139,524 |           |
| 126B SALARIES AND BENEFITS               | POSITIONS | 48.00     |
| FROM GENERAL REVENUE FUND . . . . .      |           | 3,238,865 |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 166,126   |
| FROM FEDERAL GRANTS TRUST FUND . . .     |           | 138,228   |
| 126C OTHER PERSONAL SERVICES             |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 21,179    |
| 126D EXPENSES                            |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 456,788   |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 15,974    |
| 126E SPECIAL CATEGORIES                  |           |           |
| CONTRACTED SERVICES                      |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 8,345     |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 320       |
| 126F SPECIAL CATEGORIES                  |           |           |
| RISK MANAGEMENT INSURANCE                |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 20,042    |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 1,025     |
| 126G SPECIAL CATEGORIES                  |           |           |
| TRANSFER TO DEPARTMENT OF MANAGEMENT     |           |           |
| SERVICES - HUMAN RESOURCES SERVICES      |           |           |
| PURCHASED PER STATEWIDE CONTRACT         |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 15,501    |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 815       |
| 126H DATA PROCESSING SERVICES            |           |           |
| EDUCATION TECHNOLOGY AND INFORMATION     |           |           |
| SERVICES                                 |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 418,377   |
| FROM DIVISION OF UNIVERSITIES            |           |           |
| FACILITY CONSTRUCTION                    |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .      |           | 9,788     |
| TOTAL: STATE BOARD OF COMMUNITY COLLEGES |           |           |
| FROM GENERAL REVENUE FUND . . . . .      |           | 4,179,097 |
| FROM TRUST FUNDS . . . . .               |           | 332,276   |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

TOTAL POSITIONS . . . . . 48.00  
TOTAL ALL FUNDS . . . . . 4,511,373

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by Senate Bill 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 47,295,576

|     |                                                                                         |           |            |            |
|-----|-----------------------------------------------------------------------------------------|-----------|------------|------------|
| 127 | SALARIES AND BENEFITS                                                                   | POSITIONS | 942.00     |            |
|     | FROM GENERAL REVENUE FUND . . . . .                                                     |           | 17,825,182 |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                |           |            | 7,307,669  |
|     | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .                         |           |            | 5,014,706  |
|     | FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . |           |            | 2,681,887  |
|     | FROM FEDERAL GRANTS TRUST FUND . . . . .                                                |           |            | 14,665,778 |
|     | FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .                                      |           |            | 2,471,237  |
|     | FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                                        |           |            | 8,469,792  |
|     | FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .                              |           |            | 71,479     |
|     | FROM OPERATING TRUST FUND . . . . .                                                     |           |            | 282,048    |
|     | FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .                             |           |            | 383,986    |
|     | FROM WORKING CAPITAL TRUST FUND . . . . .                                               |           |            | 5,396,027  |
| 128 | OTHER PERSONAL SERVICES                                                                 |           | 215,566    |            |
|     | FROM GENERAL REVENUE FUND . . . . .                                                     |           |            | 140,473    |
|     | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                |           |            | 93,641     |
|     | FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .                         |           |            |            |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 41,618  
FROM FEDERAL GRANTS TRUST FUND . . . . . 529,864  
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 219,266  
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 260,114  
FROM OPERATING TRUST FUND . . . . . 5,005  
FROM WORKING CAPITAL TRUST FUND . . . . . 57,725

129 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 2,029,942  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,456,375  
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 1,009,523  
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . . 133,426  
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 852,707  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,188,663  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 48,433  
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 502,308  
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 2,021,981  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 39,050  
FROM OPERATING TRUST FUND . . . . . 295,667  
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 135,350  
FROM WORKING CAPITAL TRUST FUND . . . . . 706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 45,970  
FROM ADMINISTRATIVE TRUST FUND . . . . . 144,428  
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 7,440  
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 15,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 241,756  
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 16,375  
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 268,200  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 6,000  
FROM OPERATING TRUST FUND . . . . . 5,000  
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 3,150  
FROM WORKING CAPITAL TRUST FUND . . . . . 47,921

131 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION  
FROM GENERAL REVENUE FUND . . . . . 52,948,875  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,315,367  
FROM FEDERAL GRANTS TRUST FUND . . . . . 40,153,877  
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 13,783,900

132 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 214,518

133 SPECIAL CATEGORIES

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                                 |           |           |
|-----------------------------------------------------------------|-----------|-----------|
| CONTRACTED SERVICES                                             |           |           |
| FROM GENERAL REVENUE FUND . . . . .                             | 5,040,310 |           |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                        |           | 739,054   |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . |           | 2,882,567 |
| FROM DIVISION OF UNIVERSITIES                                   |           |           |
| FACILITY CONSTRUCTION                                           |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .                             |           | 237,880   |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        |           | 1,876,770 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                  |           | 50,000    |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .              |           | 395,405   |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                |           | 9,959,478 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .      |           | 19,893    |
| FROM OPERATING TRUST FUND . . . . .                             |           | 374,193   |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .     |           | 4,242,250 |
| FROM WORKING CAPITAL TRUST FUND . . . . .                       |           | 943,604   |

From the funds in Specific Appropriation 133, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2018.

From the funds in Specific Appropriation 133, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the 300 Lowest Performing Schools Extra Hour Study and shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students' participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools' best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

|                                                                 |         |         |
|-----------------------------------------------------------------|---------|---------|
| 134 SPECIAL CATEGORIES                                          |         |         |
| EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS        |         |         |
| FROM DIVISION OF UNIVERSITIES                                   |         |         |
| FACILITY CONSTRUCTION                                           |         |         |
| ADMINISTRATIVE TRUST FUND . . . . .                             | 200,000 |         |
| 135 SPECIAL CATEGORIES                                          |         |         |
| RISK MANAGEMENT INSURANCE                                       |         |         |
| FROM GENERAL REVENUE FUND . . . . .                             | 109,563 |         |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                        |         | 57,017  |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . |         | 37,577  |
| FROM DIVISION OF UNIVERSITIES                                   |         |         |
| FACILITY CONSTRUCTION                                           |         |         |
| ADMINISTRATIVE TRUST FUND . . . . .                             |         | 14,528  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        |         | 104,553 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .              |         | 7,650   |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                |         | 91,533  |
| FROM NURSING STUDENT LOAN                                       |         |         |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                             |  |        |
|-------------------------------------------------------------|--|--------|
| FORGIVENESS TRUST FUND . . . . .                            |  | 461    |
| FROM OPERATING TRUST FUND . . . . .                         |  | 3,952  |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . |  | 1,925  |
| FROM WORKING CAPITAL TRUST FUND . . . . .                   |  | 33,945 |

## 136 SPECIAL CATEGORIES

|                                                                                                           |         |        |
|-----------------------------------------------------------------------------------------------------------|---------|--------|
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |         |        |
| FROM GENERAL REVENUE FUND . . . . .                                                                       | 112,645 |        |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |         | 22,758 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .                                           |         | 18,921 |
| FROM DIVISION OF UNIVERSITIES                                                                             |         |        |
| FACILITY CONSTRUCTION                                                                                     |         |        |
| ADMINISTRATIVE TRUST FUND . . . . .                                                                       |         | 11,550 |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                  |         | 77,971 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .                                                        |         | 9,018  |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                                                          |         | 46,804 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .                                                |         | 323    |
| FROM OPERATING TRUST FUND . . . . .                                                                       |         | 3,039  |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .                                               |         | 1,894  |
| FROM WORKING CAPITAL TRUST FUND . . . . .                                                                 |         | 28,037 |

## 137A DATA PROCESSING SERVICES

|                                                          |        |        |
|----------------------------------------------------------|--------|--------|
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY |        |        |
| FROM GENERAL REVENUE FUND . . . . .                      | 92,628 |        |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                 |        | 3,456  |
| FROM DIVISION OF UNIVERSITIES                            |        |        |
| FACILITY CONSTRUCTION                                    |        |        |
| ADMINISTRATIVE TRUST FUND . . . . .                      |        | 9,778  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                 |        | 19,639 |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .         |        | 85,606 |
| FROM WORKING CAPITAL TRUST FUND . . . . .                |        | 770    |

## 138 DATA PROCESSING SERVICES

|                                                                 |           |           |
|-----------------------------------------------------------------|-----------|-----------|
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES                   |           |           |
| FROM GENERAL REVENUE FUND . . . . .                             | 4,855,479 |           |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                        |           | 1,675,769 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . |           | 1,145,099 |
| FROM DIVISION OF UNIVERSITIES                                   |           |           |
| FACILITY CONSTRUCTION                                           |           |           |
| ADMINISTRATIVE TRUST FUND . . . . .                             |           | 272,260   |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        |           | 2,749,368 |
| FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .              |           | 284,311   |
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .                |           | 2,233,856 |
| FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .      |           | 16,255    |
| FROM OPERATING TRUST FUND . . . . .                             |           | 91,643    |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .     |           | 67,758    |
| FROM WORKING CAPITAL TRUST FUND . . . . .                       |           | 1,202,996 |

## 139 DATA PROCESSING SERVICES

|                                                                 |           |        |
|-----------------------------------------------------------------|-----------|--------|
| NORTHWEST REGIONAL DATA CENTER (NWRDC)                          |           |        |
| FROM GENERAL REVENUE FUND . . . . .                             | 1,838,332 |        |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                        |           | 10,286 |
| FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . |           | 72,085 |
| FROM DIVISION OF UNIVERSITIES                                   |           |        |
| FACILITY CONSTRUCTION                                           |           |        |
| ADMINISTRATIVE TRUST FUND . . . . .                             |           | 2,083  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        |           | 28,223 |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                             |                    |
|-------------------------------------------------------------|--------------------|
| FROM STUDENT LOAN OPERATING TRUST FUND . . . . .            | 705,650            |
| FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . | 42,045             |
| FROM WORKING CAPITAL TRUST FUND . . . . .                   | 4,372,253          |
| <b>TOTAL: STATE BOARD OF EDUCATION</b>                      |                    |
| FROM GENERAL REVENUE FUND . . . . .                         | 85,329,010         |
| FROM TRUST FUNDS . . . . .                                  | 152,076,028        |
| <b>TOTAL POSITIONS . . . . .</b>                            | <b>942.00</b>      |
| <b>TOTAL ALL FUNDS . . . . .</b>                            | <b>237,405,038</b> |

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

|                                                                |            |
|----------------------------------------------------------------|------------|
| 140 AID TO LOCAL GOVERNMENTS                                   |            |
| GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 10,946,930 |

The funds in Specific Appropriation 140 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, \$370,000 in nonrecurring general revenue is provided to the Coalition for Medicinal Cannabis Research and Education Board within the H. Lee Moffitt Cancer Center and Research Institute (Senate Form 2164).

|                                                                        |               |
|------------------------------------------------------------------------|---------------|
| 141 AID TO LOCAL GOVERNMENTS                                           |               |
| GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES                     |               |
| FROM GENERAL REVENUE FUND . . . . .                                    | 2,263,953,824 |
| FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . | 1,797,281,051 |
| FROM PHOSPHATE RESEARCH TRUST FUND . . . . .                           | 5,119,562     |

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named university entities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

|                                                                     |             |
|---------------------------------------------------------------------|-------------|
| University of Florida.....                                          | 310,272,401 |
| Florida State University.....                                       | 278,204,047 |
| Florida A&M University.....                                         | 73,959,451  |
| University of South Florida.....                                    | 188,929,525 |
| University of South Florida, St. Petersburg.....                    | 22,808,207  |
| University of South Florida, Sarasota/Manatee.....                  | 13,134,431  |
| Florida Atlantic University.....                                    | 118,084,832 |
| University of West Florida.....                                     | 91,580,045  |
| University of Central Florida.....                                  | 229,150,100 |
| Florida International University.....                               | 178,447,714 |
| University of North Florida.....                                    | 70,751,435  |
| Florida Gulf Coast University.....                                  | 57,120,240  |
| New College of Florida.....                                         | 22,904,082  |
| Florida Polytechnic University.....                                 | 36,369,814  |
| State University Performance Based Incentives.....                  | 520,000,000 |
| Johnson Matching Grant.....                                         | 237,500     |
| Preeminent and Emerging Preeminent State Research Universities..... | 52,000,000  |

Funds provided in Specific Appropriation 141, as listed above, include recurring general revenue allocations for the following base appropriations projects:

|                                                      |           |
|------------------------------------------------------|-----------|
| Florida Agricultural and Mechanical University       |           |
| Crestview Education Center.....                      | 1,500,000 |
| Florida Atlantic University                          |           |
| Max Planck Scientific Fellowship Program.....        | 1,050,000 |
| Secondary Robotics Team Support.....                 | 100,000   |
| Florida Gulf Coast University                        |           |
| Academic & Career Attainment.....                    | 1,000,000 |
| Florida International University                     |           |
| Center for Democracy.....                            | 500,000   |
| Center for Ethics & Professionalism.....             | 1,000,000 |
| Center for Leadership.....                           | 250,000   |
| FIUnique.....                                        | 3,900,000 |
| Washington Center for Internships.....               | 300,000   |
| Florida State University                             |           |
| Boys & Girls State.....                              | 100,000   |
| Charles Hilton Endowed Professorship.....            | 300,000   |
| College of Law Scholarships/Faculty.....             | 1,000,000 |
| Florida Campus Compact.....                          | 608,111   |
| Learning System Institute.....                       | 250,000   |
| Pepper Center Long Term Care Proposal.....           | 250,000   |
| Student Veterans Center.....                         | 500,000   |
| New College of Florida                               |           |
| Career & Internship Program.....                     | 275,000   |
| Master in Data Science & Analytics.....              | 1,220,000 |
| University of Central Florida                        |           |
| Advanced Manufacturing Sensor Project.....           | 5,000,000 |
| Downtown Presence.....                               | 2,000,000 |
| Dr. Phillips Center for Performing Arts.....         | 3,900,299 |
| Istation.....                                        | 3,500,000 |
| The Lou Frey Institute of Politics & Government..... | 400,000   |
| University of Florida                                |           |
| Lastinger Center for Learning.....                   | 1,700,000 |
| Lastinger Center Winning Reading Boost.....          | 200,000   |
| University of North Florida                          |           |
| Advanced Manufacturing & Materials Innovation.....   | 855,000   |
| Culture of Completion & Career Initiative.....       | 2,000,000 |
| University of South Florida                          |           |
| All Children's Hospital Partnership.....             | 250,000   |
| Cybersecurity Initiative.....                        | 6,450,000 |
| Expanded Library Services.....                       | 347,000   |
| Florida Institute of Oceanography.....               | 1,174,500 |



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                           |           |
|-----------------------------------------------------------|-----------|
| University of South Florida, Sarasota/Manatee             |           |
| Mote Marine Lab.....                                      | 483,031   |
| PAInT - Center for Partnerships for Arts- Integrated      |           |
| Teaching.....                                             | 250,000   |
| South Florida Museum's Institute for STEAM                |           |
| Teaching: Center for PAInT.....                           | 50,000    |
| STEM Programs at Mote.....                                | 2,516,965 |
| University of South Florida, St. Petersburg               |           |
| Family Study Center.....                                  | 250,000   |
| Poynter Library Weekly Challenger Digital Collection..... | 300,000   |
| University of West Florida                                |           |
| Archaeology Program.....                                  | 1,100,000 |
| Nursing Practice Education Partnership.....               | 1,000,000 |
| Office of Economic Development & Engagement.....          | 2,500,000 |
| Physical Therapy Education Partnership.....               | 1,000,000 |
| Physician Assistance Program.....                         | 1,000,000 |
| School of Mechanical Engineering.....                     | 1,000,000 |
| Veteran & Military Student Support.....                   | 250,000   |

Included within the total appropriations for State Universities in Specific Appropriations 141, nonrecurring general revenue funds are provided for the following appropriations projects:

|                                                            |           |
|------------------------------------------------------------|-----------|
| Florida Agricultural and Mechanical University             |           |
| Increasing Online Course Offerings (HB 2137).....          | 1,000,000 |
| Florida Atlantic University                                |           |
| Secondary Robotics Team Support (Senate Form 1178).....    | 150,000   |
| Drug Discovery and Translation Research Partnership with   |           |
| Scripps Florida (HB 2101).....                             | 2,031,780 |
| Honors College (HB 2227).....                              | 1,000,000 |
| Florida Gulf Coast University                              |           |
| Target Existing Talent Gaps (HB 2209).....                 | 1,750,000 |
| Honors College (HB 2211).....                              | 1,000,000 |
| Florida International University                           |           |
| UP:LIFT(University Paradigm: Learn, Interact, Facilitate)  |           |
| (HB 2233).....                                             | 5,000,000 |
| Hazardous Substance Mitigation (HB 3785).....              | 1,000,000 |
| Florida State University                                   |           |
| Health Equity Research Institute (HB 2907).....            | 750,000   |
| Next Generation Ultra-High Field Magnets (HB 3999).....    | 300,000   |
| Tallahassee Veterans Legal Collaborative (HB 2609).....    | 200,000   |
| University of Central Florida                              |           |
| Advanced Manufacturing Sensor Project (BRIDG)              |           |
| (Senate Form 1572).....                                    | 2,500,000 |
| Florida FIRST Robotics Team Grant (HB 3941).....           | 250,000   |
| Incubator (HB 3211).....                                   | 750,000   |
| Post Traumatic Stress Disorder Clinic for Florida          |           |
| Veterans and First Responders (HB 3619).....               | 1,500,000 |
| University of Florida                                      |           |
| Lastinger Center for Learning Algebra Nation (HB 3915)..   | 1,000,000 |
| Lastinger Center Ensuring Access to Abuse Prevention and   |           |
| Trauma Informed Care Techniques for Florida Child          |           |
| Care and School Instructional Personnel (HB 3417).....     | 2,000,000 |
| St. Augustine Historic Building Roof Replacements          |           |
| (HB 3793).....                                             | 250,000   |
| Infrastructure for Zika Research (HB 2169).....            | 1,500,000 |
| University of North Florida                                |           |
| Highly Effective Teacher Grant (HB 3795).....              | 700,000   |
| The Jax Bridges Competitive Small Business Initiative      |           |
| (HB 3093).....                                             | 350,000   |
| University of South Florida                                |           |
| Collaborative Problem-Based Learning Educational           |           |
| Enhancement Program (Senate Form 1309).....                | 1,480,000 |
| University of South Florida, Sarasota/Manatee              |           |
| Programs of Strategic Importance (HB 3031).....            | 1,300,000 |
| University of South Florida, St. Petersburg                |           |
| Citizen Scholar Partnership (HB 4229).....                 | 263,458   |
| Midtown Early Care and Education Collaborative (HB 4227).. | 700,000   |
| University of West Florida                                 |           |
| Intelligent Systems and Robotics Ph.D. Program (HB 4277).. | 1,000,000 |
| Advanced Manufacturing Design Studio (HB 3295).....        | 351,000   |

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

|                                                    |             |
|----------------------------------------------------|-------------|
| University of Florida.....                         | 340,500,302 |
| Florida State University.....                      | 238,310,768 |
| Florida A&M University.....                        | 67,801,614  |
| University of South Florida.....                   | 199,948,108 |
| University of South Florida, St. Petersburg.....   | 25,616,811  |
| University of South Florida, Sarasota/Manatee..... | 9,599,637   |
| Florida Atlantic University.....                   | 136,074,256 |
| University of West Florida.....                    | 61,126,485  |
| University of Central Florida.....                 | 302,637,031 |
| Florida International University.....              | 263,389,167 |
| University of North Florida.....                   | 69,884,501  |
| Florida Gulf Coast University.....                 | 69,063,276  |
| New College of Florida.....                        | 6,783,402   |
| Florida Polytechnic University.....                | 6,545,693   |

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

|     |                                            |             |
|-----|--------------------------------------------|-------------|
| 142 | AID TO LOCAL GOVERNMENTS                   |             |
|     | GRANTS AND AIDS - FLORIDA AGRICULTURAL AND |             |
|     | MECHANICAL UNIVERSITY AND FLORIDA STATE    |             |
|     | UNIVERSITY COLLEGE OF ENGINEERING          |             |
|     | FROM GENERAL REVENUE FUND . . . . .        | 14,384,389  |
| 143 | AID TO LOCAL GOVERNMENTS                   |             |
|     | GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  |             |
|     | AND AGRICULTURAL SCIENCE)                  |             |
|     | FROM GENERAL REVENUE FUND . . . . .        | 156,990,553 |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

From the funds in Specific Appropriation 143, recurring funds are provided for the following base appropriations projects:

|                                                              |           |
|--------------------------------------------------------------|-----------|
| 4-H and Family Initiative.....                               | 1,000,000 |
| Animal Agriculture Industry Science & Technology.....        | 2,240,000 |
| Bok Tower Educational Partnership.....                       | 2,000,000 |
| Center for Landscape Ecology.....                            | 1,000,000 |
| Cervidae Disease Research.....                               | 2,000,000 |
| Florida Ag Initiative.....                                   | 125,000   |
| Florida Horticulture Research, Science & Education.....      | 1,450,000 |
| Florida Shellfish Aquaculture.....                           | 250,000   |
| Forestry Education.....                                      | 1,110,825 |
| Geomatics Education.....                                     | 636,120   |
| Statewide Water Budget Data Analytics Pilot Project w/ DEP.. | 1,381,200 |
| Tropical Aquaculture Laboratory.....                         | 778,987   |

From the funds in Specific Appropriation 143, nonrecurring funds are provided for the following appropriations projects:

|                                                               |         |
|---------------------------------------------------------------|---------|
| Water Quantity-Quality Best Management Practices (HB 3179) .. | 800,000 |
| Tropical Research and Education Center (HB 3759).....         | 750,000 |

## 144 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - UNIVERSITY OF SOUTH

## FLORIDA MEDICAL CENTER

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 64,723,361 |
| FROM EDUCATION AND GENERAL STUDENT  |            |
| AND OTHER FEES TRUST FUND . . . . . | 64,697,620 |

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following base appropriations projects:

|                                                              |           |
|--------------------------------------------------------------|-----------|
| Center for Neuromusculoskeletal Research.....                | 300,000   |
| Quality Medical School Education, Asset Inventory            |           |
| Management System Initiative (AIMS).....                     | 1,715,360 |
| Sports Medicine & Athletics Related Trauma (SMART) Institute | 2,397,019 |
| Veteran PTSD Study.....                                      | 125,000   |
| Veteran PTSD & Traumatic Brain Injury Study.....             | 250,000   |
| Veteran Service Center.....                                  | 175,000   |

## 145 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - UNIVERSITY OF FLORIDA

## HEALTH CENTER

|                                     |             |
|-------------------------------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 112,222,398 |
| FROM EDUCATION AND GENERAL STUDENT  |             |
| AND OTHER FEES TRUST FUND . . . . . | 38,463,434  |

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (base appropriations project).

From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

|                                                               |           |
|---------------------------------------------------------------|-----------|
| Advanced Training of Pediatric Child Abuse Specialist         |           |
| (HB 3495).....                                                | 300,000   |
| Center for Translational Research in Neurodegenerative        |           |
| Disease (HB 2057).....                                        | 1,500,000 |
| College of Pharmacy-Medical Cannabis Research (HB 3159)....   | 2,000,000 |
| Institute for Comparative Veterinary Diagnostics (HB 2131) .. | 1,500,000 |
| Integrated Pediatric Research and Education (HB 2019).....    | 1,250,000 |
| Program to Cure Dystonia and Other Involuntary Muscle         |           |
| Disorders (HB 3201).....                                      | 500,000   |

## 146 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA STATE UNIVERSITY

## MEDICAL SCHOOL

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 35,289,974 |
| FROM EDUCATION AND GENERAL STUDENT  |            |
| AND OTHER FEES TRUST FUND . . . . . | 13,019,086 |

From the funds provided in Specific Appropriation 146, \$489,619 in

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

nonrecurring general revenue funds are provided for the Evaluation of Behavioral Health System of Care in Florida (HB 2219).

## 147 AID TO LOCAL GOVERNMENTS

## UNIVERSITY OF CENTRAL FLORIDA MEDICAL

## SCHOOL

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 26,495,175 |
| FROM EDUCATION AND GENERAL STUDENT  |            |
| AND OTHER FEES TRUST FUND . . . . . | 15,720,082 |

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).

## 148 AID TO LOCAL GOVERNMENTS

## FLORIDA INTERNATIONAL UNIVERSITY MEDICAL

## SCHOOL

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 31,933,859 |
| FROM EDUCATION AND GENERAL STUDENT  |            |
| AND OTHER FEES TRUST FUND . . . . . | 18,657,406 |

From the funds in Specific Appropriation 148, \$1,300,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

## 149 AID TO LOCAL GOVERNMENTS

## FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 14,921,681 |
| FROM EDUCATION AND GENERAL STUDENT  |            |
| AND OTHER FEES TRUST FUND . . . . . | 9,648,247  |

## 150 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - STUDENT FINANCIAL

## ASSISTANCE

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 7,140,378 |
|-------------------------------------|-----------|

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

|                                       |           |
|---------------------------------------|-----------|
| University of Florida.....            | 1,737,381 |
| Florida State University.....         | 1,467,667 |
| Florida A&M University.....           | 624,417   |
| University of South Florida .....     | 801,368   |
| Florida Atlantic University.....      | 399,658   |
| University of West Florida.....       | 157,766   |
| University of Central Florida.....    | 858,405   |
| Florida International University..... | 540,666   |
| University of North Florida.....      | 200,570   |
| Florida Gulf Coast University.....    | 98,073    |
| New College of Florida.....           | 204,407   |
| Florida Polytechnic University.....   | 50,000    |

## 151 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA POSTSECONDARY

## COMPREHENSIVE TRANSITION PROGRAM

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 9,000,000 |
|-------------------------------------|-----------|

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

|                                                        |           |
|--------------------------------------------------------|-----------|
| Florida Center for Students with Unique Abilities..... | 1,500,000 |
| Startup and Enhancement Grants.....                    | 4,000,000 |
| Florida Postsecondary Comprehensive Transition Program |           |
| Scholarships.....                                      | 3,500,000 |

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
MACHINE COGNITION  
FROM GENERAL REVENUE FUND . . . . . 3,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 22,718,536  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 4,525

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 2,774,460,242  
FROM TRUST FUNDS . . . . . 1,962,611,013  
TOTAL ALL FUNDS . . . . . 4,737,071,255

## BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 4,996,791

154 SALARIES AND BENEFITS POSITIONS 65.00  
FROM GENERAL REVENUE FUND . . . . . 5,913,625  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 772,719

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 51,310  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 15,589  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 5,196

156 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 736,982  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 144,799  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

157 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 11,782  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 5,950

158 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 240,127  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 70,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,000

159 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 11,619

160 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 17,181  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 4,267

161 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM GENERAL REVENUE FUND . . . . . 269,527

TOTAL: BOARD OF GOVERNORS  
FROM GENERAL REVENUE FUND . . . . . 7,252,153  
FROM TRUST FUNDS . . . . . 1,033,520  
TOTAL POSITIONS . . . . . 65.00  
TOTAL ALL FUNDS . . . . . 8,285,673

## TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . . 16,255,733,076  
FROM TRUST FUNDS . . . . . 6,179,122,852  
TOTAL POSITIONS . . . . . 2,327.75  
TOTAL ALL FUNDS . . . . . 22,434,855,928

## TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING  
FROM GENERAL REVENUE FUND . . . . . 553,957,085  
FROM TRUST FUNDS . . . . . 507,839,648  
EDUCATION/PUBLIC SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 11,189,387,107  
FROM TRUST FUNDS . . . . . 2,678,693,468  
EDUCATION/FL COLLEGES  
FROM GENERAL REVENUE FUND . . . . . 987,735,580  
FROM TRUST FUNDS . . . . . 232,083,855  
EDUCATION/UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 2,774,460,242  
FROM TRUST FUNDS . . . . . 2,220,241,038  
EDUCATION/OTHER  
FROM GENERAL REVENUE FUND . . . . . 750,193,062  
FROM TRUST FUNDS . . . . . 2,524,952,379

EDUCATION RECAP  
FROM GENERAL REVENUE FUND . . . . . 16,255,733,076  
FROM TRUST FUNDS . . . . . 8,163,810,388  
TOTAL POSITIONS . . . . . 2,327.75  
TOTAL ALL FUNDS . . . . . 24,419,543,464  
TOTAL APPROVED SALARY RATE . . . . . 106,099,356

## SECTION 3 - HUMAN SERVICES

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

|     |                                      |            |           |            |
|-----|--------------------------------------|------------|-----------|------------|
|     | APPROVED SALARY RATE                 | 12,874,796 |           |            |
| 162 | SALARIES AND BENEFITS                | POSITIONS  | 257.00    |            |
|     | FROM GENERAL REVENUE FUND . . . . .  |            | 2,905,413 |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |            |           | 14,415,987 |
| 163 | OTHER PERSONAL SERVICES              |            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .  |            | 726,019   |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |            |           | 1,398,824  |
| 164 | EXPENSES                             |            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .  |            | 213,501   |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |            |           | 3,243,257  |
| 165 | OPERATING CAPITAL OUTLAY             |            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .  |            | 155,923   |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |            |           | 489,701    |
| 166 | SPECIAL CATEGORIES                   |            |           |            |
|     | CONTRACTED SERVICES                  |            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .  |            | 1,040,213 |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |            |           | 19,824,458 |

From the funds in Specific Appropriation 166, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program (HB 3529).

From the funds in Specific Appropriation 166, \$442,709 in nonrecurring funds from the General Revenue Fund is provided to Saluscare - The Reach Institute Behavioral Health Services for provider training and services (HB 3161).

From the funds in Specific Appropriation 166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Florida Health Choices to increase health insurance enrollment through increased marketing (Senate Form 2262).

From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.

|     |                                      |  |        |         |
|-----|--------------------------------------|--|--------|---------|
| 167 | SPECIAL CATEGORIES                   |  |        |         |
|     | RISK MANAGEMENT INSURANCE            |  |        |         |
|     | FROM GENERAL REVENUE FUND . . . . .  |  | 34,202 |         |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |  |        | 213,998 |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
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|                                            |                                                                                                           |  |           |            |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------|--|-----------|------------|
| 168                                        | SPECIAL CATEGORIES                                                                                        |  |           |            |
|                                            | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |  |           |            |
|                                            | FROM GENERAL REVENUE FUND . . . . .                                                                       |  | 18,346    |            |
|                                            | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |  |           | 194,832    |
| 169                                        | SPECIAL CATEGORIES                                                                                        |  |           |            |
|                                            | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |  |           |            |
|                                            | FROM GENERAL REVENUE FUND . . . . .                                                                       |  | 20,935    |            |
|                                            | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |  |           | 67,586     |
| 170A                                       | DATA PROCESSING SERVICES                                                                                  |  |           |            |
|                                            | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                                                  |  |           |            |
|                                            | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |  |           | 1,734,030  |
| TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT |                                                                                                           |  |           |            |
|                                            | FROM GENERAL REVENUE FUND . . . . .                                                                       |  | 5,114,552 |            |
|                                            | FROM TRUST FUNDS . . . . .                                                                                |  |           | 41,582,673 |
|                                            | TOTAL POSITIONS . . . . .                                                                                 |  | 257.00    |            |
|                                            | TOTAL ALL FUNDS . . . . .                                                                                 |  |           | 46,697,225 |

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

|     |                                                    |  |           |             |
|-----|----------------------------------------------------|--|-----------|-------------|
| 171 | SPECIAL CATEGORIES                                 |  |           |             |
|     | GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION |  |           |             |
|     | FROM GENERAL REVENUE FUND . . . . .                |  | 9,436,619 |             |
|     | FROM MEDICAL CARE TRUST FUND . . . .               |  |           | 234,773,715 |

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

|     |                                                                             |  |           |            |
|-----|-----------------------------------------------------------------------------|--|-----------|------------|
| 172 | SPECIAL CATEGORIES                                                          |  |           |            |
|     | CONTRACTED SERVICES                                                         |  |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .                                         |  | 141,741   |            |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                              |  |           | 709,865    |
|     | FROM MEDICAL CARE TRUST FUND . . . .                                        |  |           | 3,520,814  |
| 173 | SPECIAL CATEGORIES                                                          |  |           |            |
|     | GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION |  |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .                                         |  | 670,238   |            |
|     | FROM MEDICAL CARE TRUST FUND . . . .                                        |  |           | 16,660,156 |
| 174 | SPECIAL CATEGORIES                                                          |  |           |            |
|     | GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES          |  |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .                                         |  | 1,124,796 |            |
|     | FROM MEDICAL CARE TRUST FUND . . . .                                        |  |           | 27,959,083 |

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

|     |                                                |  |           |            |
|-----|------------------------------------------------|--|-----------|------------|
| 175 | SPECIAL CATEGORIES                             |  |           |            |
|     | MEDIKIDS                                       |  |           |            |
|     | FROM GENERAL REVENUE FUND . . . . .            |  | 1,615,701 |            |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |  |           | 15,007,740 |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                       |             |  |
|---------------------------------------|-------------|--|
| FROM MEDICAL CARE TRUST FUND . . . .  | 40,204,666  |  |
| 176 SPECIAL CATEGORIES                |             |  |
| CHILDREN'S MEDICAL SERVICES NETWORK   |             |  |
| FROM GENERAL REVENUE FUND . . . . .   | 4,009,844   |  |
| FROM GRANTS AND DONATIONS TRUST       |             |  |
| FUND . . . . .                        | 2,027,745   |  |
| FROM MEDICAL CARE TRUST FUND . . . .  | 99,603,689  |  |
| TOTAL: CHILDREN'S SPECIAL HEALTH CARE |             |  |
| FROM GENERAL REVENUE FUND . . . . .   | 16,998,939  |  |
| FROM TRUST FUNDS . . . . .            | 440,467,473 |  |
| TOTAL ALL FUNDS . . . . .             | 457,466,412 |  |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                        |            |  |
|----------------------------------------|------------|--|
| APPROVED SALARY RATE                   | 29,250,509 |  |
| 177 SALARIES AND BENEFITS POSITIONS    | 638.00     |  |
| FROM GENERAL REVENUE FUND . . . . .    | 2,501,919  |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 38,652,225 |  |
| 178 OTHER PERSONAL SERVICES            |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 273,481    |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 3,609,170  |  |
| 179 EXPENSES                           |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 894,505    |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 6,683,662  |  |
| 180 OPERATING CAPITAL OUTLAY           |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 45,391     |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 221,266    |  |
| 181 SPECIAL CATEGORIES                 |            |  |
| PHARMACEUTICAL EXPENSE ASSISTANCE      |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 50,000     |  |
| 182 SPECIAL CATEGORIES                 |            |  |
| TRANSFER TO DIVISION OF ADMINISTRATIVE |            |  |
| HEARINGS                               |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 119,870    |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 119,870    |  |
| 183 SPECIAL CATEGORIES                 |            |  |
| CONTRACT NURSING HOME AUDIT PROGRAM    |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 827,653    |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 1,129,095  |  |
| 184 SPECIAL CATEGORIES                 |            |  |
| CONTRACTED SERVICES                    |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 15,251,847 |  |
| FROM GRANTS AND DONATIONS TRUST        |            |  |
| FUND . . . . .                         | 3,070,535  |  |
| FROM MEDICAL CARE TRUST FUND . . . .   | 61,773,592 |  |

From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                                                                                                                                                          |             |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|
| conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.                       |             |  |
| From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services. |             |  |
| 186 SPECIAL CATEGORIES                                                                                                                                                                                                                                   |             |  |
| MEDICAID FISCAL CONTRACT                                                                                                                                                                                                                                 |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 18,872,571  |  |
| FROM MEDICAL CARE TRUST FUND . . . .                                                                                                                                                                                                                     | 54,577,531  |  |
| 187 SPECIAL CATEGORIES                                                                                                                                                                                                                                   |             |  |
| MEDICAID PEER REVIEW                                                                                                                                                                                                                                     |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 1,093,903   |  |
| FROM MEDICAL CARE TRUST FUND . . . .                                                                                                                                                                                                                     | 4,403,348   |  |
| 188 SPECIAL CATEGORIES                                                                                                                                                                                                                                   |             |  |
| RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 325,867     |  |
| FROM MEDICAL CARE TRUST FUND . . . .                                                                                                                                                                                                                     | 415,715     |  |
| 189 SPECIAL CATEGORIES                                                                                                                                                                                                                                   |             |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                                                                                                                     |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 26,165      |  |
| FROM MEDICAL CARE TRUST FUND . . . .                                                                                                                                                                                                                     | 179,063     |  |
| 190 SPECIAL CATEGORIES                                                                                                                                                                                                                                   |             |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT                                                                                                                                                                                                                     |             |  |
| SERVICES - HUMAN RESOURCES SERVICES                                                                                                                                                                                                                      |             |  |
| PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                                                                                         |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 80,727      |  |
| FROM MEDICAL CARE TRUST FUND . . . .                                                                                                                                                                                                                     | 157,133     |  |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                                                          |             |  |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                      | 40,363,899  |  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                               | 174,992,205 |  |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                | 638.00      |  |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                | 215,356,104 |  |

## MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

|                                      |           |  |
|--------------------------------------|-----------|--|
| 191 SPECIAL CATEGORIES               |           |  |
| CASE MANAGEMENT                      |           |  |
| FROM GENERAL REVENUE FUND . . . . .  | 3,247,957 |  |
| FROM MEDICAL CARE TRUST FUND . . . . | 5,214,672 |  |
| 192 SPECIAL CATEGORIES               |           |  |
| COMMUNITY MENTAL HEALTH SERVICES     |           |  |

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## APPROPRIATION

|                                        |            |             |
|----------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . .    | 70,661,629 |             |
| FROM MEDICAL CARE TRUST FUND . . . . . |            | 115,084,853 |

## 193 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/  
PART C

|                                              |            |     |
|----------------------------------------------|------------|-----|
| FROM MEDICAL CARE TRUST FUND . . . . .       | 15,297,293 |     |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . . |            | 288 |

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

## 194 SPECIAL CATEGORIES

## GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND . . . . .            | 8,673,569 |           |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . |           | 1,000,000 |

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

## 195 SPECIAL CATEGORIES

## HEALTHY START SERVICES

|                                        |            |            |
|----------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND . . . . .    | 15,802,104 |            |
| FROM MEDICAL CARE TRUST FUND . . . . . |            | 25,370,653 |

## 197 SPECIAL CATEGORIES

## GRADUATE MEDICAL EDUCATION

|                                                |            |             |
|------------------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . .            | 37,343,740 |             |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . |            | 38,380,000  |
| FROM MEDICAL CARE TRUST FUND . . . . .         |            | 121,576,260 |

From the funds in Specific Appropriation 197, \$37,343,740 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year (Senate Form 2175); and \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years (HB 4031). The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

## 198 SPECIAL CATEGORIES

## HOSPITAL INPATIENT SERVICES

|                                     |             |  |
|-------------------------------------|-------------|--|
| FROM GENERAL REVENUE FUND . . . . . | 285,444,787 |  |
|-------------------------------------|-------------|--|

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|                                                     |             |
|-----------------------------------------------------|-------------|
| FROM HEALTH CARE TRUST FUND . . . . .               | 42,300,000  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .      | 15,915,715  |
| FROM MEDICAL CARE TRUST FUND . . . . .              | 631,984,098 |
| FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . | 47,450,732  |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . .        | 1,362,689   |

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,310.98

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 1.8

Neonates Service Adjustor Severity Level 4 - 2.0

Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:

Severity Level 1 - 1.0

Severity Level 2 - 1.52

Severity Level 3 - 1.8

Severity Level 4 - 2.0

Free Standing Rehabilitation Provider Adjustor - 2.843

Rural Provider Adjustor - 2.116

Long Term Acute Care (LTAC) Provider Adjustor - 2.199

High Medicaid and High Outlier Provider Adjustor - 2.548

Outlier Threshold - \$60,000

Marginal Cost Percentage - 60%

Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1%

Level I Trauma Add On - 17%

Level II or Level II and Pediatric Add On - 11%

Pediatric Trauma Add On - 4%

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Funds in Specific Appropriation 198 reflect an increase of \$2,480,485 in nonrecurring funds from the General Revenue Fund and \$3,982,478 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services (HB 3791).

Funds in Specific Appropriation 198 reflect an increase of \$9,421,726 in the General Revenue Fund, of which, \$804,168 is nonrecurring, and \$15,126,804 in the Medical Care Trust Fund, of which, \$1,291,111 is nonrecurring, to increase the High Medicaid and High Outlier Provider Adjustor for the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$58,284,811 from the General Revenue Fund and \$93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$160,401,653 from the General Revenue Fund and \$257,528,657 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 198 and 203, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$80,276,186 in nonrecurring funds from the Medical Care Trust Fund are provided to partially restore reductions applied to DRG base rates and Hospital Inpatient and Hospital Outpatient exemption payments.

|     |                                        |             |
|-----|----------------------------------------|-------------|
| 199 | SPECIAL CATEGORIES                     |             |
|     | REGULAR DISPROPORTIONATE SHARE         |             |
|     | FROM GENERAL REVENUE FUND . . . . .    | 6,545,351   |
|     | FROM GRANTS AND DONATIONS TRUST        |             |
|     | FUND . . . . .                         | 84,058,805  |
|     | FROM MEDICAL CARE TRUST FUND . . . . . | 219,313,128 |

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From funds in Specific Appropriation 199, \$1,416,330 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,273,952 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (HB 3059).

From funds in Specific Appropriation 199, \$581,742 in nonrecurring funds from the Grants and Donations Trust Fund and \$934,000 in nonrecurring funds from the Medical Care Trust Fund are provided to Nemours Children's Hospital (HB 3711).

|     |                                        |         |
|-----|----------------------------------------|---------|
| 201 | SPECIAL CATEGORIES                     |         |
|     | GRANTS AND AIDS - CHILDREN'S SPECIALTY |         |
|     | HOSPITALS                              |         |
|     | FROM GENERAL REVENUE FUND . . . . .    | 400,000 |

From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general

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revenue funds:

Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring) . . . . . 400,000

|     |                                              |             |
|-----|----------------------------------------------|-------------|
| 202 | SPECIAL CATEGORIES                           |             |
|     | HOSPITAL INSURANCE BENEFITS                  |             |
|     | FROM GENERAL REVENUE FUND . . . . .          | 31,157,781  |
|     | FROM MEDICAL CARE TRUST FUND . . . . .       | 50,024,556  |
| 203 | SPECIAL CATEGORIES                           |             |
|     | HOSPITAL OUTPATIENT SERVICES                 |             |
|     | FROM GENERAL REVENUE FUND . . . . .          | 62,253,217  |
|     | FROM GRANTS AND DONATIONS TRUST              |             |
|     | FUND . . . . .                               | 5,047,647   |
|     | FROM MEDICAL CARE TRUST FUND . . . . .       | 142,211,200 |
|     | FROM PUBLIC MEDICAL ASSISTANCE               |             |
|     | TRUST FUND . . . . .                         | 20,768,022  |
|     | FROM REFUGEE ASSISTANCE TRUST FUND . . . . . | 948,222     |

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, \$400,000 from the General Revenue Fund and \$642,209 from the Medical Care Trust Fund is provided to Nemours Children's Hospital as a Hospital Outpatient exemption payment.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$276.66  
Hospital Outpatient Base Rate - \$267.82  
Rural Hospital Provider Adjustor - 1.4736  
High Medicaid and High Outlier Hospital Adjustor - 2.0182  
Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriations 203 and 207 reflect a reduction of \$31,313,536 from the General Revenue Fund and \$50,274,625 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

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|                                              |             |           |
|----------------------------------------------|-------------|-----------|
| 204 SPECIAL CATEGORIES                       |             |           |
| OTHER FEE FOR SERVICE                        |             |           |
| FROM GENERAL REVENUE FUND . . . . .          | 157,449,693 |           |
| FROM HEALTH CARE TRUST FUND . . . . .        |             | 4,840,597 |
| FROM GRANTS AND DONATIONS TRUST              |             |           |
| FUND . . . . .                               |             | 2,374,989 |
| FROM MEDICAL CARE TRUST FUND . . . . .       | 279,893,734 |           |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . . | 2,152,076   |           |

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department

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of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue funds expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.

From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring funds from the General Revenue Fund and \$401,381 in recurring funds from the Medical Care Trust Fund are provided for Medicaid coverage for portable x-ray services.

|                                                 |            |             |
|-------------------------------------------------|------------|-------------|
| 205 SPECIAL CATEGORIES                          |            |             |
| PERSONAL CARE SERVICES                          |            |             |
| FROM GENERAL REVENUE FUND . . . . .             | 28,894,952 |             |
| FROM MEDICAL CARE TRUST FUND . . . . .          |            | 46,572,122  |
| 206 SPECIAL CATEGORIES                          |            |             |
| PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES |            |             |
| FROM GENERAL REVENUE FUND . . . . .             | 54,939,386 |             |
| FROM HEALTH CARE TRUST FUND . . . . .           |            | 3,543,106   |
| FROM TOBACCO SETTLEMENT TRUST FUND . . . . .    |            | 15,898,906  |
| FROM GRANTS AND DONATIONS TRUST                 |            |             |
| FUND . . . . .                                  |            | 271,824     |
| FROM MEDICAL CARE TRUST FUND . . . . .          |            | 132,234,448 |
| FROM PUBLIC MEDICAL ASSISTANCE                  |            |             |
| TRUST FUND . . . . .                            |            | 7,114,334   |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . .    |            | 1,312,656   |

From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring funds from the General Revenue Fund and \$1,204,413 in recurring funds from the Medical Care Trust Fund are provided for a provider rate increase for Pediatric Cardiology Services.

|                                              |               |               |
|----------------------------------------------|---------------|---------------|
| 207 SPECIAL CATEGORIES                       |               |               |
| PREPAID HEALTH PLANS                         |               |               |
| FROM GENERAL REVENUE FUND . . . . .          | 3,125,225,879 |               |
| FROM HEALTH CARE TRUST FUND . . . . .        |               | 388,170,046   |
| FROM TOBACCO SETTLEMENT TRUST FUND . . . . . |               | 283,209,096   |
| FROM GRANTS AND DONATIONS TRUST              |               |               |
| FUND . . . . .                               |               | 1,409,122,479 |
| FROM MEDICAL CARE TRUST FUND . . . . .       |               | 7,305,709,389 |
| FROM PUBLIC MEDICAL ASSISTANCE               |               |               |
| TRUST FUND . . . . .                         |               | 692,598,885   |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . . |               | 57,759,492    |
| 208 SPECIAL CATEGORIES                       |               |               |
| PRESCRIBED MEDICINE/DRUGS                    |               |               |
| FROM GENERAL REVENUE FUND . . . . .          | 85,683,731    |               |
| FROM HEALTH CARE TRUST FUND . . . . .        |               | 23,416,496    |
| FROM GRANTS AND DONATIONS TRUST              |               |               |
| FUND . . . . .                               |               | 314,073,894   |
| FROM MEDICAL CARE TRUST FUND . . . . .       |               | 105,572,776   |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . . |               | 925,039       |



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|-----|------------------------------------------|-------------|-----------|
| 209 | SPECIAL CATEGORIES                       |             |           |
|     | MEDICARE PART D PAYMENT                  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .      | 575,331,565 |           |
| 210 | SPECIAL CATEGORIES                       |             |           |
|     | STATEWIDE INPATIENT PSYCHIATRIC SERVICES |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .      | 641,921     |           |
|     | FROM MEDICAL CARE TRUST FUND . . . . .   |             | 1,191,656 |

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

|     |                                        |             |               |
|-----|----------------------------------------|-------------|---------------|
| 211 | SPECIAL CATEGORIES                     |             |               |
|     | SUPPLEMENTAL MEDICAL INSURANCE         |             |               |
|     | FROM GENERAL REVENUE FUND . . . . .    | 630,104,291 |               |
|     | FROM MEDICAL CARE TRUST FUND . . . . . |             | 1,120,025,258 |
| 212 | SPECIAL CATEGORIES                     |             |               |
|     | MEDICAID SCHOOL REFINANCING            |             |               |
|     | FROM GENERAL REVENUE FUND . . . . .    | 4,000,000   |               |
|     | FROM MEDICAL CARE TRUST FUND . . . . . |             | 103,828,461   |

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

|      |                                        |             |             |
|------|----------------------------------------|-------------|-------------|
| 212A | QUALIFIED EXPENDITURE CATEGORY         |             |             |
|      | PREPAID HEALTH PLANS                   |             |             |
|      | FROM GENERAL REVENUE FUND . . . . .    | 164,865,872 |             |
|      | FROM MEDICAL CARE TRUST FUND . . . . . |             | 255,075,326 |

From the funds provided in Specific Appropriation 212A, \$164,865,872 from the General Revenue Fund and \$255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

|                                         |                                     |               |                |
|-----------------------------------------|-------------------------------------|---------------|----------------|
| TOTAL: MEDICAID SERVICES TO INDIVIDUALS |                                     |               |                |
|                                         | FROM GENERAL REVENUE FUND . . . . . | 5,348,667,425 |                |
|                                         | FROM TRUST FUNDS . . . . .          |               | 14,140,195,918 |
|                                         | TOTAL ALL FUNDS . . . . .           |               | 19,488,863,343 |

MEDICAID LONG TERM CARE

|     |                                        |           |               |
|-----|----------------------------------------|-----------|---------------|
| 213 | SPECIAL CATEGORIES                     |           |               |
|     | ASSISTIVE CARE SERVICES                |           |               |
|     | FROM GENERAL REVENUE FUND . . . . .    | 1,493,174 |               |
|     | FROM MEDICAL CARE TRUST FUND . . . . . |           | 2,397,324     |
| 214 | SPECIAL CATEGORIES                     |           |               |
|     | HOME AND COMMUNITY BASED SERVICES      |           |               |
|     | FROM GENERAL REVENUE FUND . . . . .    | 5,777,082 |               |
|     | FROM MEDICAL CARE TRUST FUND . . . . . |           | 1,091,034,261 |

From the funds in Specific Appropriation 214, \$4,000,000 from the

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General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

|     |                                                                           |  |            |
|-----|---------------------------------------------------------------------------|--|------------|
| 215 | SPECIAL CATEGORIES                                                        |  |            |
|     | INTERMEDIATE CARE FACILITIES/<br>INTELLECTUALLY DISABLED - SUNLAND CENTER |  |            |
|     | FROM MEDICAL CARE TRUST FUND . . . . .                                    |  | 83,299,300 |

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

|     |                                                                     |            |             |
|-----|---------------------------------------------------------------------|------------|-------------|
| 216 | SPECIAL CATEGORIES                                                  |            |             |
|     | INTERMEDIATE CARE FACILITIES/<br>DEVELOPMENTALLY DISABLED COMMUNITY |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .                                 | 81,591,993 |             |
|     | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                   |            | 15,997,088  |
|     | FROM MEDICAL CARE TRUST FUND . . . . .                              |            | 156,681,585 |

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$1,000,000 from the General Revenue Fund and \$1,605,523 from the Medical Care Trust Fund are provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.

|     |                                       |             |            |
|-----|---------------------------------------|-------------|------------|
| 217 | SPECIAL CATEGORIES                    |             |            |
|     | NURSING HOME CARE                     |             |            |
|     | FROM GENERAL REVENUE FUND . . . . .   | 103,672,880 |            |
|     | FROM HEALTH CARE TRUST FUND . . . . . |             | 21,729,472 |

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|                                      |             |
|--------------------------------------|-------------|
| FROM GRANTS AND DONATIONS TRUST      |             |
| FUND . . . . .                       | 49,921,212  |
| FROM MEDICAL CARE TRUST FUND . . . . | 274,108,798 |

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Secretary of the Agency for Health Care Administration shall convene a working group to review relevant issues and make recommendations specific to the transition to a prospective payment system for nursing home reimbursement under the Florida Medicaid program. The group shall consist of representatives of nursing home providers and other interested stakeholders. The working group's focus shall include, but not be limited to: any adjustments needed to existing targets and ceilings applicable to rate calculations; any adjustments needed to existing direct care and indirect care subcomponents; development and refinement of quality measures to be used; the frequency of rebasing under prospective payments; any exemptions from prospective payments; considerations for supplemental payments as part of prospective payments; and a phase-in timeline, if needed, including the need for any transition payments during phase-in. The agency may retain the services of a consultant to assist with the support of this working group. The working group shall submit a report and any recommendations to the agency, the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2017.

|      |                                       |               |
|------|---------------------------------------|---------------|
| 218  | SPECIAL CATEGORIES                    |               |
|      | PREPAID HEALTH PLAN/LONG TERM CARE    |               |
|      | FROM GENERAL REVENUE FUND . . . . .   | 846,627,802   |
|      | FROM HEALTH CARE TRUST FUND . . . .   | 303,100,403   |
|      | FROM GRANTS AND DONATIONS TRUST       |               |
|      | FUND . . . . .                        | 381,564,618   |
|      | FROM MEDICAL CARE TRUST FUND . . . .  | 2,460,100,705 |
| 219  | SPECIAL CATEGORIES                    |               |
|      | STATE MENTAL HEALTH HOSPITAL PROGRAM  |               |
|      | FROM MEDICAL CARE TRUST FUND . . . .  | 6,833,189     |
| 220  | SPECIAL CATEGORIES                    |               |
|      | PROGRAM OF ALL-INCLUSIVE CARE FOR THE |               |
|      | ELDERLY (PACE)                        |               |
|      | FROM MEDICAL CARE TRUST FUND . . . .  | 47,718,123    |
| 220A | QUALIFIED EXPENDITURE CATEGORY        |               |
|      | PREPAID HEALTH PLANS - LONG TERM CARE |               |
|      | FROM GENERAL REVENUE FUND . . . . .   | 42,433,948    |
|      | FROM MEDICAL CARE TRUST FUND . . . .  | 66,552,628    |

From the funds provided in Specific Appropriation 220A, \$42,433,948 from the General Revenue Fund and \$66,552,628 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request

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release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

|                                     |               |
|-------------------------------------|---------------|
| TOTAL: MEDICAID LONG TERM CARE      |               |
| FROM GENERAL REVENUE FUND . . . . . | 1,081,596,879 |
| FROM TRUST FUNDS . . . . .          | 4,961,038,706 |
| TOTAL ALL FUNDS . . . . .           | 6,042,635,585 |

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

|     |                                        |            |            |
|-----|----------------------------------------|------------|------------|
|     | APPROVED SALARY RATE                   | 28,363,916 |            |
| 221 | SALARIES AND BENEFITS                  | POSITIONS  | 638.50     |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 38,510,772 |
| 222 | OTHER PERSONAL SERVICES                |            |            |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 665,139    |
| 223 | EXPENSES                               |            |            |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 6,635,224  |
| 224 | OPERATING CAPITAL OUTLAY               |            |            |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 87,054     |
| 225 | SPECIAL CATEGORIES                     |            |            |
|     | TRANSFER TO DIVISION OF ADMINISTRATIVE |            |            |
|     | HEARINGS                               |            |            |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 767,560    |
| 226 | SPECIAL CATEGORIES                     |            |            |
|     | CONTRACTED SERVICES                    |            |            |
|     | FROM HEALTH CARE TRUST FUND . . . .    |            | 5,798,642  |
|     | FROM QUALITY OF LONG-TERM CARE         |            |            |
|     | FACILITY IMPROVEMENT TRUST FUND . .    |            | 1,000,000  |

From the funds in Specific Appropriation 226, \$560,000 from the Health Care Trust Fund, of which, \$160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to section 435.12, Florida Statutes.

From the funds in Specific Appropriation 226, \$750,000 from the Health Care Trust Fund, of which, \$650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.

|     |                                          |         |
|-----|------------------------------------------|---------|
| 227 | SPECIAL CATEGORIES                       |         |
|     | EMERGENCY ALTERNATIVE PLACEMENT          |         |
|     | FROM HEALTH CARE TRUST FUND . . . .      | 806,629 |
| 228 | SPECIAL CATEGORIES                       |         |
|     | RISK MANAGEMENT INSURANCE                |         |
|     | FROM HEALTH CARE TRUST FUND . . . .      | 656,906 |
| 229 | SPECIAL CATEGORIES                       |         |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |         |
|     | FROM HEALTH CARE TRUST FUND . . . .      | 140,269 |
| 230 | SPECIAL CATEGORIES                       |         |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT     |         |
|     | SERVICES - HUMAN RESOURCES SERVICES      |         |
|     | PURCHASED PER STATEWIDE CONTRACT         |         |
|     | FROM HEALTH CARE TRUST FUND . . . .      | 203,072 |
| 231 | SPECIAL CATEGORIES                       |         |
|     | STATE OPERATIONS - AMERICAN RECOVERY AND |         |
|     | REINVESTMENT ACT OF 2009                 |         |

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|----------------------------------------------|----------------|
| FROM HEALTH CARE TRUST FUND . . . .          | 724,513        |
| 232 SPECIAL CATEGORIES                       |                |
| GRANTS AND AIDS - CONTRACTED SERVICES -      |                |
| AMERICAN RECOVERY AND REINVESTMENT ACT OF    |                |
| 2009                                         |                |
| FROM HEALTH CARE TRUST FUND . . . .          | 50,326,492     |
| TOTAL: HEALTH CARE REGULATION                |                |
| FROM TRUST FUNDS . . . . .                   | 106,322,272    |
| TOTAL POSITIONS . . . . .                    | 638.50         |
| TOTAL ALL FUNDS . . . . .                    | 106,322,272    |
| TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION |                |
| FROM GENERAL REVENUE FUND . . . . .          | 6,492,741,694  |
| FROM TRUST FUNDS . . . . .                   | 19,864,599,247 |
| TOTAL POSITIONS . . . . .                    | 1,533.50       |
| TOTAL ALL FUNDS . . . . .                    | 26,357,340,941 |
| TOTAL APPROVED SALARY RATE . . . .           | 70,489,221     |

## AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

|                                      |            |
|--------------------------------------|------------|
| APPROVED SALARY RATE                 | 17,641,083 |
| 233 SALARIES AND BENEFITS POSITIONS  | 428.00     |
| FROM GENERAL REVENUE FUND . . . . .  | 13,738,813 |
| FROM OPERATIONS AND MAINTENANCE      |            |
| TRUST FUND . . . . .                 | 8,104,784  |
| FROM SOCIAL SERVICES BLOCK GRANT     |            |
| TRUST FUND . . . . .                 | 1,689,132  |
| 234 OTHER PERSONAL SERVICES          |            |
| FROM GENERAL REVENUE FUND . . . . .  | 2,626,121  |
| FROM OPERATIONS AND MAINTENANCE      |            |
| TRUST FUND . . . . .                 | 2,353,560  |
| FROM SOCIAL SERVICES BLOCK GRANT     |            |
| TRUST FUND . . . . .                 | 163,774    |
| 235 EXPENSES                         |            |
| FROM GENERAL REVENUE FUND . . . . .  | 1,883,074  |
| FROM OPERATIONS AND MAINTENANCE      |            |
| TRUST FUND . . . . .                 | 1,092,546  |
| FROM SOCIAL SERVICES BLOCK GRANT     |            |
| TRUST FUND . . . . .                 | 193,061    |
| 236 OPERATING CAPITAL OUTLAY         |            |
| FROM GENERAL REVENUE FUND . . . . .  | 9,060      |
| 236A LUMP SUM                        |            |
| COMPREHENSIVE TRANSITIONAL EDUCATION |            |
| PROGRAM TRANSITION                   |            |
| FROM GENERAL REVENUE FUND . . . . .  | 380,877    |
| FROM OPERATIONS AND MAINTENANCE      |            |

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SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 611,507    |
| From the funds in Specific Appropriation 236A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy. |            |
| 237 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |
| GRANT AND AID INDIVIDUAL AND FAMILY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |
| SUPPORTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,580,000  |
| FROM SOCIAL SERVICES BLOCK GRANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |
| TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,856,771 |

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

|                                       |           |
|---------------------------------------|-----------|
| 238 SPECIAL CATEGORIES                |           |
| ROOM AND BOARD PAYMENTS FOR           |           |
| DEVELOPMENTALLY DISABLED              |           |
| FROM GENERAL REVENUE FUND . . . . .   | 2,639,201 |
| 239 SPECIAL CATEGORIES                |           |
| CONTRACTED SERVICES                   |           |
| FROM GENERAL REVENUE FUND . . . . .   | 477,637   |
| FROM OPERATIONS AND MAINTENANCE       |           |
| TRUST FUND . . . . .                  | 529,072   |
| FROM SOCIAL SERVICES BLOCK GRANT      |           |
| TRUST FUND . . . . .                  | 282,018   |
| 240 SPECIAL CATEGORIES                |           |
| GRANTS AND AIDS - CONTRACTED SERVICES |           |
| FROM GENERAL REVENUE FUND . . . . .   | 6,593,810 |
| FROM OPERATIONS AND MAINTENANCE       |           |
| TRUST FUND . . . . .                  | 1,940,000 |
| FROM SOCIAL SERVICES BLOCK GRANT      |           |
| TRUST FUND . . . . .                  | 1,711,000 |

From the funds in Specific Appropriation 240, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

|                                                     |           |
|-----------------------------------------------------|-----------|
| DNA Comprehensive Therapy Services for Children     |           |
| with Autism (HB 2267).....                          | 733,660   |
| Club Challenge (Senate Form 1784).....              | 168,150   |
| Arc of Florida - Training Resources (recurring base |           |
| appropriations project funded as nonrecurring)..... | 25,000    |
| Arc Gateway (recurring base appropriations project  |           |
| funded as nonrecurring).....                        | 2,000,000 |
| Nemours Children's Hospital (recurring base project |           |
| funded as nonrecurring).....                        | 667,000   |

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APPROPRIATION

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Social Services Block Grant Trust Fund:

|                                                                                                 |         |
|-------------------------------------------------------------------------------------------------|---------|
| Easter Seals of Volusia and Flagler Counties (HB 2601).....                                     | 100,000 |
| Brevard Achievement Center - Work Training Program (HB 2517).....                               | 150,000 |
| Area Stage Company (ASC) Developmental Disabilities Theater Program for Children (HB 3473)..... | 175,000 |
| Association for the Development of the Exceptional (HB 3047/ HB 2739).....                      | 300,000 |
| Loveland Center (HB 3033).....                                                                  | 486,000 |
| The Arc Jacksonville - Transition to Community Employment (HB 2539).....                        | 300,000 |
| Monroe Association for ReMARCable Citizens (HB 3543).....                                       | 100,000 |
| MACTown - MACFit Wellness Center - Palm Beach (HB 2833).....                                    | 50,000  |
| Easter Seals of Florida - Brevard County (HB 2135).....                                         | 50,000  |

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Operations and Maintenance Trust Fund:

|                                                                          |           |
|--------------------------------------------------------------------------|-----------|
| JAFCO Children's Ability Center (HB 3747).....                           | 500,000   |
| Our Pride Academy (HB 2747).....                                         | 1,200,000 |
| Seminole County Work Opportunity Program - Operation Grow (HB 2021)..... | 240,000   |

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

|                                     |             |
|-------------------------------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 410,768,081 |
| FROM OPERATIONS AND MAINTENANCE     |             |
| TRUST FUND . . . . .                | 659,497,894 |

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 241, \$1,437,072 from the General Revenue Fund and \$2,307,253 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 443,214 |
|-------------------------------------|---------|

243 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

|                                     |        |
|-------------------------------------|--------|
| FROM GENERAL REVENUE FUND . . . . . | 84,257 |
| FROM OPERATIONS AND MAINTENANCE     |        |
| TRUST FUND . . . . .                | 60,096 |

243A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FIXED CAPITAL OUTLAY FOR PERSONS WITH

DISABILITIES

|                                     |        |
|-------------------------------------|--------|
| FROM GENERAL REVENUE FUND . . . . . | 93,850 |
|-------------------------------------|--------|

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT

|                      |         |
|----------------------|---------|
| TRUST FUND . . . . . | 750,000 |
|----------------------|---------|

From the funds in Specific Appropriation 243A, \$62,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center (HB 3165).

From the funds in Specific Appropriation 243A, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility (Senate Form 1784).

From the funds in Specific Appropriation 243A, \$300,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Miracle League of Miami-Dade for the construction of recreational facilities (HB 2741).

From the funds in Specific Appropriation 243A, \$450,000 in nonrecurring funds from the Social Services Block Grant is provided for the Arc of Tampa Bay's solar energy initiative (HB 3887).

243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

ARC BROWARD - SAFE ROOF PROJECT

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 690,000 |
| FROM SOCIAL SERVICES BLOCK GRANT    |         |
| TRUST FUND . . . . .                | 100,000 |

From the funds in Specific Appropriation 243B, \$690,000 in nonrecurring funds from the General Revenue Fund and \$100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided to the Arc Broward for the replacement of roofs at the main campus (HB 3029).

243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

THE ARC NATURE COAST LIFE SKILLS CENTER

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 425,000 |
|-------------------------------------|---------|

From the funds in Specific Appropriation 243C, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center (HB 4089).

243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

YOUTH AND FAMILY ALTERNATIVES - COMMONS AT

SPER VILLAGE

|                                  |         |
|----------------------------------|---------|
| FROM SOCIAL SERVICES BLOCK GRANT |         |
| TRUST FUND . . . . .             | 500,000 |

From the funds in Specific Appropriation 243D, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to Youth and Family Alternatives (HB 4079).

TOTAL: HOME AND COMMUNITY SERVICES

|                                     |             |
|-------------------------------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 443,432,995 |
| FROM TRUST FUNDS . . . . .          | 690,435,215 |

|                           |        |
|---------------------------|--------|
| TOTAL POSITIONS . . . . . | 428.00 |
|---------------------------|--------|

|                           |               |
|---------------------------|---------------|
| TOTAL ALL FUNDS . . . . . | 1,133,868,210 |
|---------------------------|---------------|

PROGRAM MANAGEMENT AND COMPLIANCE

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 9,488,023 |
|----------------------|-----------|

244 SALARIES AND BENEFITS POSITIONS

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 8,237,280 |
|-------------------------------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| FROM OPERATIONS AND MAINTENANCE |           |
| TRUST FUND . . . . .            | 5,380,545 |

245 OTHER PERSONAL SERVICES

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 345,485 |
|-------------------------------------|---------|

|                                 |         |
|---------------------------------|---------|
| FROM OPERATIONS AND MAINTENANCE |         |
| TRUST FUND . . . . .            | 225,537 |

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

|     |                                        |           |         |
|-----|----------------------------------------|-----------|---------|
| 246 | EXPENSES                               |           |         |
|     | FROM GENERAL REVENUE FUND . . . . .    | 1,147,131 |         |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |           | 14,080  |
|     | FROM OPERATIONS AND MAINTENANCE        |           |         |
|     | TRUST FUND . . . . .                   |           | 703,872 |
| 247 | OPERATING CAPITAL OUTLAY               |           |         |
|     | FROM GENERAL REVENUE FUND . . . . .    | 23,974    |         |
| 248 | SPECIAL CATEGORIES                     |           |         |
|     | TRANSFER TO DIVISION OF ADMINISTRATIVE |           |         |
|     | HEARINGS                               |           |         |
|     | FROM GENERAL REVENUE FUND . . . . .    | 139,426   |         |
|     | FROM OPERATIONS AND MAINTENANCE        |           |         |
|     | TRUST FUND . . . . .                   |           | 3,868   |
| 249 | SPECIAL CATEGORIES                     |           |         |
|     | CONTRACTED SERVICES                    |           |         |
|     | FROM GENERAL REVENUE FUND . . . . .    | 483,093   |         |
|     | FROM OPERATIONS AND MAINTENANCE        |           |         |
|     | TRUST FUND . . . . .                   |           | 356,138 |
|     | FROM SOCIAL SERVICES BLOCK GRANT       |           |         |
|     | TRUST FUND . . . . .                   |           | 50,000  |

From the funds in Specific Appropriation 249, \$50,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure or purchase from state contract independent consultant services.

|     |                                       |           |           |
|-----|---------------------------------------|-----------|-----------|
| 250 | SPECIAL CATEGORIES                    |           |           |
|     | GRANTS AND AIDS - CONTRACTED SERVICES |           |           |
|     | FROM GENERAL REVENUE FUND . . . . .   | 1,988,073 |           |
|     | FROM OPERATIONS AND MAINTENANCE       |           |           |
|     | TRUST FUND . . . . .                  |           | 1,043,094 |

From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

|     |                                           |       |       |
|-----|-------------------------------------------|-------|-------|
| 251 | SPECIAL CATEGORIES                        |       |       |
|     | GRANTS AND AIDS - CONTRACTED PROFESSIONAL |       |       |
|     | SERVICES                                  |       |       |
|     | FROM GENERAL REVENUE FUND . . . . .       | 3,874 |       |
|     | FROM OPERATIONS AND MAINTENANCE           |       |       |
|     | TRUST FUND . . . . .                      |       | 2,374 |

|     |                                     |         |  |
|-----|-------------------------------------|---------|--|
| 252 | SPECIAL CATEGORIES                  |         |  |
|     | RISK MANAGEMENT INSURANCE           |         |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 210,178 |  |

|     |                                            |           |           |
|-----|--------------------------------------------|-----------|-----------|
| 253 | SPECIAL CATEGORIES                         |           |           |
|     | HOME AND COMMUNITY SERVICES ADMINISTRATION |           |           |
|     | FROM GENERAL REVENUE FUND . . . . .        | 2,670,194 |           |
|     | FROM OPERATIONS AND MAINTENANCE            |           |           |
|     | TRUST FUND . . . . .                       |           | 4,449,910 |
|     | FROM SOCIAL SERVICES BLOCK GRANT           |           |           |
|     | TRUST FUND . . . . .                       |           | 444,935   |

From the funds in Specific Appropriation 253, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

|     |                                      |  |  |
|-----|--------------------------------------|--|--|
| 254 | SPECIAL CATEGORIES                   |  |  |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |  |
|     | SERVICES - HUMAN RESOURCES SERVICES  |  |  |

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

|      |                                          |            |            |
|------|------------------------------------------|------------|------------|
|      | PURCHASED PER STATEWIDE CONTRACT         |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .      | 30,545     |            |
|      | FROM OPERATIONS AND MAINTENANCE          |            |            |
|      | TRUST FUND . . . . .                     |            | 32,988     |
| 255A | DATA PROCESSING SERVICES                 |            |            |
|      | DATA PROCESSING ASSESSMENT - AGENCY FOR  |            |            |
|      | STATE TECHNOLOGY                         |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .      | 66,049     |            |
|      | FROM OPERATIONS AND MAINTENANCE          |            |            |
|      | TRUST FUND . . . . .                     |            | 266,034    |
|      | TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .      | 15,345,302 |            |
|      | FROM TRUST FUNDS . . . . .               |            | 12,973,375 |
|      | TOTAL POSITIONS . . . . .                | 161.00     |            |
|      | TOTAL ALL FUNDS . . . . .                |            | 28,318,677 |

## DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 55,368,277

|     |                                     |           |            |
|-----|-------------------------------------|-----------|------------|
| 256 | SALARIES AND BENEFITS               | POSITIONS | 1,609.00   |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 29,793,750 |
|     | FROM OPERATIONS AND MAINTENANCE     |           |            |
|     | TRUST FUND . . . . .                |           | 42,114,676 |

|     |                                     |         |         |
|-----|-------------------------------------|---------|---------|
| 257 | OTHER PERSONAL SERVICES             |         |         |
|     | FROM GENERAL REVENUE FUND . . . . . | 612,544 |         |
|     | FROM OPERATIONS AND MAINTENANCE     |         |         |
|     | TRUST FUND . . . . .                |         | 882,973 |

|     |                                     |           |           |
|-----|-------------------------------------|-----------|-----------|
| 258 | EXPENSES                            |           |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 2,002,916 |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |
|     | TRUST FUND . . . . .                |           | 3,017,223 |

|     |                                     |        |  |
|-----|-------------------------------------|--------|--|
| 259 | OPERATING CAPITAL OUTLAY            |        |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 64,965 |  |

|     |                                     |         |           |
|-----|-------------------------------------|---------|-----------|
| 260 | FOOD PRODUCTS                       |         |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 788,707 |           |
|     | FROM OPERATIONS AND MAINTENANCE     |         |           |
|     | TRUST FUND . . . . .                |         | 1,110,220 |

|     |                                     |         |           |
|-----|-------------------------------------|---------|-----------|
| 261 | SPECIAL CATEGORIES                  |         |           |
|     | CONTRACTED SERVICES                 |         |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 795,368 |           |
|     | FROM OPERATIONS AND MAINTENANCE     |         |           |
|     | TRUST FUND . . . . .                |         | 1,176,248 |
|     | FROM SOCIAL SERVICES BLOCK GRANT    |         |           |
|     | TRUST FUND . . . . .                |         | 33,480    |

|     |                                           |           |           |
|-----|-------------------------------------------|-----------|-----------|
| 262 | SPECIAL CATEGORIES                        |           |           |
|     | GRANTS AND AIDS - CONTRACTED PROFESSIONAL |           |           |
|     | SERVICES                                  |           |           |
|     | FROM GENERAL REVENUE FUND . . . . .       | 1,604,279 |           |
|     | FROM OPERATIONS AND MAINTENANCE           |           |           |
|     | TRUST FUND . . . . .                      |           | 2,711,770 |

|     |                                          |         |  |
|-----|------------------------------------------|---------|--|
| 263 | SPECIAL CATEGORIES                       |         |  |
|     | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID |         |  |
|     | FROM GENERAL REVENUE FUND . . . . .      | 338,721 |  |

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

|     |                                            |           |           |
|-----|--------------------------------------------|-----------|-----------|
| 264 | SPECIAL CATEGORIES                         |           |           |
|     | RISK MANAGEMENT INSURANCE                  |           |           |
|     | FROM GENERAL REVENUE FUND . . . . .        | 2,298,499 |           |
|     | FROM OPERATIONS AND MAINTENANCE            |           |           |
|     | TRUST FUND . . . . .                       |           | 2,515,459 |
| 265 | SPECIAL CATEGORIES                         |           |           |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT       |           |           |
|     | SERVICES - HUMAN RESOURCES SERVICES        |           |           |
|     | PURCHASED PER STATEWIDE CONTRACT           |           |           |
|     | FROM GENERAL REVENUE FUND . . . . .        | 249,467   |           |
|     | FROM OPERATIONS AND MAINTENANCE            |           |           |
|     | TRUST FUND . . . . .                       |           | 382,557   |
| 266 | FIXED CAPITAL OUTLAY                       |           |           |
|     | AGENCY FOR PERSONS WITH DISABILITIES FIXED |           |           |
|     | CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED |           |           |
|     | FACILITIES                                 |           |           |
|     | FROM OPERATIONS AND MAINTENANCE            |           |           |
|     | TRUST FUND . . . . .                       |           | 3,301,000 |
|     | FROM SOCIAL SERVICES BLOCK GRANT           |           |           |
|     | TRUST FUND . . . . .                       |           | 805,000   |

From the funds in Specific Appropriation 266, \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs.

|                                                         |            |            |  |
|---------------------------------------------------------|------------|------------|--|
| TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                     | 38,549,216 |            |  |
| FROM TRUST FUNDS . . . . .                              |            | 58,050,606 |  |
| TOTAL POSITIONS . . . . .                               | 1,609.00   |            |  |
| TOTAL ALL FUNDS . . . . .                               |            | 96,599,822 |  |

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC  
PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 16,449,244

|     |                                     |           |            |
|-----|-------------------------------------|-----------|------------|
| 267 | SALARIES AND BENEFITS               | POSITIONS | 504.50     |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 23,647,652 |
| 268 | OTHER PERSONAL SERVICES             |           |            |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 281,232    |
| 269 | EXPENSES                            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 1,249,744  |
| 270 | OPERATING CAPITAL OUTLAY            |           |            |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 96,844     |
| 271 | FOOD PRODUCTS                       |           |            |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 556,200    |
| 272 | SPECIAL CATEGORIES                  |           |            |
|     | CONTRACTED SERVICES                 |           |            |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 571,137    |

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

|     |                                           |  |           |
|-----|-------------------------------------------|--|-----------|
| 273 | SPECIAL CATEGORIES                        |  |           |
|     | GRANTS AND AIDS - CONTRACTED PROFESSIONAL |  |           |
|     | SERVICES                                  |  |           |
|     | FROM GENERAL REVENUE FUND . . . . .       |  | 350,122   |
| 274 | SPECIAL CATEGORIES                        |  |           |
|     | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID  |  |           |
|     | FROM GENERAL REVENUE FUND . . . . .       |  | 807,202   |
| 275 | SPECIAL CATEGORIES                        |  |           |
|     | RISK MANAGEMENT INSURANCE                 |  |           |
|     | FROM GENERAL REVENUE FUND . . . . .       |  | 1,058,107 |
| 276 | SPECIAL CATEGORIES                        |  |           |
|     | SALARY INCENTIVE PAYMENTS                 |  |           |
|     | FROM GENERAL REVENUE FUND . . . . .       |  | 18,751    |
| 277 | SPECIAL CATEGORIES                        |  |           |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT      |  |           |
|     | SERVICES - HUMAN RESOURCES SERVICES       |  |           |
|     | PURCHASED PER STATEWIDE CONTRACT          |  |           |
|     | FROM GENERAL REVENUE FUND . . . . .       |  | 126,501   |

|                                                            |             |               |  |
|------------------------------------------------------------|-------------|---------------|--|
| TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM |             |               |  |
| FROM GENERAL REVENUE FUND . . . . .                        | 28,763,492  |               |  |
| TOTAL POSITIONS . . . . .                                  | 504.50      |               |  |
| TOTAL ALL FUNDS . . . . .                                  |             | 28,763,492    |  |
| TOTAL: AGENCY FOR PERSONS WITH DISABILITIES                |             |               |  |
| FROM GENERAL REVENUE FUND . . . . .                        | 526,091,005 |               |  |
| FROM TRUST FUNDS . . . . .                                 |             | 761,459,196   |  |
| TOTAL POSITIONS . . . . .                                  | 2,702.50    |               |  |
| TOTAL ALL FUNDS . . . . .                                  |             | 1,287,550,201 |  |
| TOTAL APPROVED SALARY RATE . . . . .                       | 98,946,627  |               |  |

## CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 278 through 377D, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 41 through 45 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

## ADMINISTRATION

## PROGRAM: EXECUTIVE LEADERSHIP

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

|     |                                        |            |            |            |
|-----|----------------------------------------|------------|------------|------------|
|     | APPROVED SALARY RATE                   | 33,345,822 |            |            |
| 278 | SALARIES AND BENEFITS                  | POSITIONS  | 611.00     |            |
|     | FROM GENERAL REVENUE FUND . . . . .    |            | 29,248,894 |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 14,331,775 |
|     | FROM FEDERAL GRANTS TRUST FUND . . .   |            |            | 1,475,049  |
|     | FROM WELFARE TRANSITION TRUST FUND .   |            |            | 264,560    |
|     | FROM OPERATIONS AND MAINTENANCE        |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 287,228    |
|     | FROM SOCIAL SERVICES BLOCK GRANT       |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 62,170     |
| 279 | OTHER PERSONAL SERVICES                |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 322,405    |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 54,690     |
|     | FROM FEDERAL GRANTS TRUST FUND . . .   |            |            | 93,271     |
|     | FROM WELFARE TRANSITION TRUST FUND .   |            |            | 9,555      |
|     | FROM SOCIAL SERVICES BLOCK GRANT       |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 2,137      |
| 280 | EXPENSES                               |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 4,205,095  |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 859,747    |
|     | FROM FEDERAL GRANTS TRUST FUND . . .   |            |            | 202,800    |
|     | FROM WELFARE TRANSITION TRUST FUND .   |            |            | 14,868     |
|     | FROM OPERATIONS AND MAINTENANCE        |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 69,480     |
|     | FROM SOCIAL SERVICES BLOCK GRANT       |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 7,118      |
| 281 | OPERATING CAPITAL OUTLAY               |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 27,616     |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 106,950    |
| 282 | SPECIAL CATEGORIES                     |            |            |            |
|     | ACQUISITION OF MOTOR VEHICLES          |            |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 20,000     |
| 283 | SPECIAL CATEGORIES                     |            |            |            |
|     | TRANSFER TO DIVISION OF ADMINISTRATIVE |            |            |            |
|     | HEARINGS                               |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 535,446    |            |            |
| 284 | SPECIAL CATEGORIES                     |            |            |            |
|     | CONTRACTED SERVICES                    |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 912,215    |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 311,178    |
|     | FROM FEDERAL GRANTS TRUST FUND . . .   |            |            | 14,538     |
|     | FROM WELFARE TRANSITION TRUST FUND .   |            |            | 1,120      |
|     | FROM OPERATIONS AND MAINTENANCE        |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 405,883    |
|     | FROM SOCIAL SERVICES BLOCK GRANT       |            |            |            |
|     | TRUST FUND . . . . .                   |            |            | 778        |
| 285 | SPECIAL CATEGORIES                     |            |            |            |
|     | RISK MANAGEMENT INSURANCE              |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 745,956    |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 103,432    |
| 286 | SPECIAL CATEGORIES                     |            |            |            |
|     | STATE INSTITUTIONAL CLAIMS             |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 40,498     |            |            |
| 287 | SPECIAL CATEGORIES                     |            |            |            |
|     | TENANT BROKER COMMISSIONS              |            |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 132,912    |
| 288 | SPECIAL CATEGORIES                     |            |            |            |
|     | DEFERRED-PAYMENT COMMODITY CONTRACTS   |            |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .    | 6,520      |            |            |
|     | FROM ADMINISTRATIVE TRUST FUND . . .   |            |            | 2,272      |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

|                                                 |                                            |            |        |            |
|-------------------------------------------------|--------------------------------------------|------------|--------|------------|
| 289                                             | SPECIAL CATEGORIES                         |            |        |            |
|                                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT       |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 157,174    |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 54,877     |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 3,775      |
|                                                 | FROM WELFARE TRANSITION TRUST FUND .       |            |        | 495        |
|                                                 | FROM SOCIAL SERVICES BLOCK GRANT           |            |        |            |
|                                                 | TRUST FUND . . . . .                       |            |        | 17         |
| 290                                             | SPECIAL CATEGORIES                         |            |        |            |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT       |            |        |            |
|                                                 | SERVICES - HUMAN RESOURCES SERVICES        |            |        |            |
|                                                 | PURCHASED PER STATEWIDE CONTRACT           |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 3,218,420  |        |            |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 550,892    |
|                                                 | FROM WELFARE TRANSITION TRUST FUND .       |            |        | 245        |
| 291                                             | PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS  |            |        |            |
|                                                 | RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA   |            |        |            |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 950,000    |
| 292                                             | PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS  |            |        |            |
|                                                 | RELIEF - MARISSA AMORA                     |            |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 1,700,000  |
| 293                                             | FIXED CAPITAL OUTLAY                       |            |        |            |
|                                                 | DEPARTMENT OF CHILDREN AND FAMILY SERVICES |            |        |            |
|                                                 | FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED  |            |        |            |
|                                                 | FACILITIES                                 |            |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 1,003,550  |
|                                                 | FROM OPERATIONS AND MAINTENANCE            |            |        |            |
|                                                 | TRUST FUND . . . . .                       |            |        | 1,500,000  |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                            |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 39,420,239 |        |            |
|                                                 | FROM TRUST FUNDS . . . . .                 |            |        | 24,597,362 |
|                                                 | TOTAL POSITIONS . . . . .                  | 611.00     |        |            |
|                                                 | TOTAL ALL FUNDS . . . . .                  |            |        | 64,017,601 |
| PROGRAM: SUPPORT SERVICES                       |                                            |            |        |            |
| INFORMATION TECHNOLOGY                          |                                            |            |        |            |
|                                                 | APPROVED SALARY RATE                       | 12,739,543 |        |            |
| 294                                             | SALARIES AND BENEFITS                      | POSITIONS  | 235.00 |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 5,964,603  |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 6,248,739  |
|                                                 | FROM ALCOHOL, DRUG ABUSE AND               |            |        |            |
|                                                 | MENTAL HEALTH TRUST FUND . . . . .         |            |        | 20,698     |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 4,616,341  |
|                                                 | FROM WELFARE TRANSITION TRUST FUND .       |            |        | 223,339    |
|                                                 | FROM OPERATIONS AND MAINTENANCE            |            |        |            |
|                                                 | TRUST FUND . . . . .                       |            |        | 129,407    |
|                                                 | FROM SOCIAL SERVICES BLOCK GRANT           |            |        |            |
|                                                 | TRUST FUND . . . . .                       |            |        | 166,227    |
| 295                                             | OTHER PERSONAL SERVICES                    |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 127,572    |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 210,421    |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 130,733    |
| 296                                             | EXPENSES                                   |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 2,463,133  |        |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .       |            |        | 248,821    |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 1,070,487  |
|                                                 | FROM SOCIAL SERVICES BLOCK GRANT           |            |        |            |
|                                                 | TRUST FUND . . . . .                       |            |        | 5,218      |
| 297                                             | OPERATING CAPITAL OUTLAY                   |            |        |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .        | 40,599     |        |            |
|                                                 | FROM FEDERAL GRANTS TRUST FUND . . .       |            |        | 8,299      |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

## 297A LUMP SUM

## SUBSTANCE ABUSE AND MENTAL HEALTH

FINANCIAL AND SERVICES ACCOUNTABILITY AND  
MANAGEMENT SYSTEM (FASAMS)

FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 1,000,000

Funds provided in Specific Appropriation 297A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

## 298 SPECIAL CATEGORIES

## COMPUTER RELATED EXPENSES

FROM GENERAL REVENUE FUND . . . . . 3,056,629

FROM ADMINISTRATIVE TRUST FUND . . . 118,466

FROM FEDERAL GRANTS TRUST FUND . . . 313,937

FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 435,589FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 142,255

From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).

## 299 SPECIAL CATEGORIES

## FLORIDA SAFE FAMILIES NETWORK (FSFN)

## INFORMATION TECHNOLOGY SYSTEM

FROM GENERAL REVENUE FUND . . . . . 3,204,227

FROM FEDERAL GRANTS TRUST FUND . . . 750,507

FROM WELFARE TRANSITION TRUST FUND . 303,259

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

## 300 SPECIAL CATEGORIES

## FLORIDA ONLINE RECIPIENTS INTEGRATED DATA

## ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR

## PUBLIC BENEFIT ELIGIBILITY DETERMINATION

FROM GENERAL REVENUE FUND . . . . . 1,802,489

FROM FEDERAL GRANTS TRUST FUND . . . 3,537,463

FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 229,157

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

## 301 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 37,247

FROM FEDERAL GRANTS TRUST FUND . . . 17,982

## 302 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 19,791

## 302A QUALIFIED EXPENDITURE CATEGORY

FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY  
SYSTEM

FROM FEDERAL GRANTS TRUST FUND . . . 27,490,909

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

From the funds in Specific Appropriation 302A, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to competitively procure for the implementation of the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, and establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work plans and spending plans.

The department shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

## 303A DATA PROCESSING SERVICES

## DATA PROCESSING ASSESSMENT - AGENCY FOR

## STATE TECHNOLOGY

FROM GENERAL REVENUE FUND . . . . . 7,575,640

FROM ADMINISTRATIVE TRUST FUND . . . 1,694,854

FROM FEDERAL GRANTS TRUST FUND . . . 8,937,665

FROM WELFARE TRANSITION TRUST FUND . 1,806,411

FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 144,708FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 10,669

From the funds in Specific Appropriation 303A, the nonrecurring sums of \$1,806,411 from the Federal Grants Trust Fund and \$1,806,410 from the Welfare Transition Trust fund shall be provided the Department of Children and Families for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The department is authorized to submit budget amendments to transfer up to \$1,014,142 of these funds to the department's Florida Safe Families Network (FSFN) Information Technology System appropriation category to support the transition of the FSFN application to a private sector cloud computing service.

## TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND . . . . . 24,291,930

FROM TRUST FUNDS . . . . . 61,012,561

TOTAL POSITIONS . . . . . 235.00

TOTAL ALL FUNDS . . . . . 85,304,491

## SERVICES

## PROGRAM: FAMILY SAFETY PROGRAM

## FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,773,748

## 304 SALARIES AND BENEFITS POSITIONS 3,547.00

FROM GENERAL REVENUE FUND . . . . . 85,585,115

FROM DOMESTIC VIOLENCE TRUST FUND . 15,738

FROM FEDERAL GRANTS TRUST FUND . . . 33,282,018

FROM WELFARE TRANSITION TRUST FUND . 71,197,741

FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 25,488,874

## 305 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 2,243,837

FROM FEDERAL GRANTS TRUST FUND . . . 4,088,509

FROM WELFARE TRANSITION TRUST FUND . 2,670,049

FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 1,098,129



## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

## 306 EXPENSES

|                                                          |            |
|----------------------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                      | 14,382,463 |
| FROM CHILD WELFARE TRAINING TRUST<br>FUND . . . . .      | 8,394      |
| FROM DOMESTIC VIOLENCE TRUST FUND . . . . .              | 11,645     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                 | 6,156,001  |
| FROM WELFARE TRANSITION TRUST FUND . . . . .             | 11,915,962 |
| FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . . | 3,914,954  |

## 307 OPERATING CAPITAL OUTLAY

|                                                          |        |
|----------------------------------------------------------|--------|
| FROM GENERAL REVENUE FUND . . . . .                      | 54,475 |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                 | 42,941 |
| FROM WELFARE TRANSITION TRUST FUND . . . . .             | 11,590 |
| FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . . | 7,671  |

## 307A LUMP SUM

|                                                                                                                         |           |
|-------------------------------------------------------------------------------------------------------------------------|-----------|
| SHARED RISK FUND FOR COMMUNITY BASED<br>PROVIDERS OF CHILD WELFARE SERVICES<br>FROM FEDERAL GRANTS TRUST FUND . . . . . | 5,000,000 |
|-------------------------------------------------------------------------------------------------------------------------|-----------|

The nonrecurring funds provided in Specific Appropriation 307A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

## 308 SPECIAL CATEGORIES

|                                                                      |           |
|----------------------------------------------------------------------|-----------|
| HOME CARE FOR DISABLED ADULTS<br>FROM GENERAL REVENUE FUND . . . . . | 1,987,544 |
|----------------------------------------------------------------------|-----------|

## 309 SPECIAL CATEGORIES

|                                                                                                |           |
|------------------------------------------------------------------------------------------------|-----------|
| GRANTS AND AIDS - COMMUNITY CARE FOR<br>DISABLED ADULTS<br>FROM GENERAL REVENUE FUND . . . . . | 2,041,955 |
|------------------------------------------------------------------------------------------------|-----------|

## 310 SPECIAL CATEGORIES

|                                                            |           |
|------------------------------------------------------------|-----------|
| CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 3,967,567 |
| FROM CHILD WELFARE TRAINING TRUST<br>FUND . . . . .        | 2,815     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                   | 3,754,733 |
| FROM WELFARE TRANSITION TRUST FUND . . . . .               | 786,634   |
| FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .   | 2,607,155 |

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

## 310A SPECIAL CATEGORIES

|                                                                              |           |
|------------------------------------------------------------------------------|-----------|
| GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 3,275,000 |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                     | 100,000   |

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$3,275,000 from the General Revenue Fund is provided for the following projects:

|                                                                                    |         |
|------------------------------------------------------------------------------------|---------|
| Family First - Adoption promotion (HB 2285).....                                   | 475,000 |
| Adoption 2 Action (HB 3371).....                                                   | 250,000 |
| Camillus House- Human Trafficking Recovery Program (HB 4369)                       | 500,000 |
| Devereux Advanced Behavioral Health - sexually exploited<br>youth (HB 4133).....   | 700,000 |
| Florida Baptist Children's Home - Brave Moms Program<br>(HB 2783).....             | 400,000 |
| Forever Family Florida - Adoption and fostering promotion<br>(HB 2167).....        | 250,000 |
| Managed Access to Child Healthcare/ Partnership for Child<br>Health (HB 2721)..... | 100,000 |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

## Porch Light - Housing for human trafficking (Senate

|                                                              |         |
|--------------------------------------------------------------|---------|
| Form 1260).....                                              | 200,000 |
| Victory for Youth, Inc. - Share Your Heart Program (HB 3471) | 100,000 |
| C.A.R.E.S. Replication Pilot Demonstration Project (HB 4095) | 50,000  |
| Camelot Community Care (HB 3499).....                        | 250,000 |

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach counties (HB 2659).

## 311 SPECIAL CATEGORIES

## GRANTS AND AIDS - GRANTS TO SHERIFFS FOR

## PROTECTIVE INVESTIGATIONS

|                                                          |            |
|----------------------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                      | 37,830,066 |
| FROM WELFARE TRANSITION TRUST FUND . . . . .             | 9,392,840  |
| FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . . | 9,589,500  |

Funds provided in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

|                                  |            |
|----------------------------------|------------|
| Broward County Sheriff.....      | 15,201,864 |
| Hillsborough County Sheriff..... | 13,738,700 |
| Manatee County Sheriff.....      | 4,855,360  |
| Pasco County Sheriff.....        | 6,466,825  |
| Pinellas County Sheriff.....     | 11,915,854 |
| Seminole County Sheriff.....     | 4,633,803  |

## 312 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE  
PROGRAM

|                                              |            |
|----------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .          | 11,564,596 |
| FROM DOMESTIC VIOLENCE TRUST FUND . . . . .  | 9,297,064  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .     | 17,422,932 |
| FROM WELFARE TRANSITION TRUST FUND . . . . . | 7,750,000  |

Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,418,729 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

## 313 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION  
AND INTERVENTION

|                                              |            |
|----------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .          | 17,314,251 |
| FROM FEDERAL GRANTS TRUST FUND . . . . .     | 1,488,375  |
| FROM WELFARE TRANSITION TRUST FUND . . . . . | 9,577,637  |

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

## 314 SPECIAL CATEGORIES

## GRANTS AND AIDS - CHILD PROTECTION

|                                                     |            |
|-----------------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                 | 13,148,308 |
| FROM CHILD WELFARE TRAINING TRUST<br>FUND . . . . . | 285,993    |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                       |            |
|-------------------------------------------------------|------------|
| FROM FEDERAL GRANTS TRUST FUND . . .                  | 22,309,362 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .        | 380,000    |
| FROM WELFARE TRANSITION TRUST FUND .                  | 1,719,624  |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .  | 844,982    |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . | 3,067,971  |

## 315 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 4,112,441

## 316 SPECIAL CATEGORIES

## TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND . . . . . 435,843

## 317 SPECIAL CATEGORIES

## GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND . . . . . 1,641,215

## FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 115,836

## FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . 929,958

## 318 SPECIAL CATEGORIES

## SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND . . . . . 2,750,000

The funds provided in Specific Appropriation 318 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

## 319 SPECIAL CATEGORIES

## DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND . . . . . 4,920

FROM FEDERAL GRANTS TRUST FUND . . . 4,427

FROM WELFARE TRANSITION TRUST FUND . 1,684

## FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . 1,713

## 320 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 438,785

FROM FEDERAL GRANTS TRUST FUND . . . 208,554

FROM WELFARE TRANSITION TRUST FUND . 248,769

## FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . 112,721

## 321 SPECIAL CATEGORIES

## TRANSFER TO DEPARTMENT OF MANAGEMENT

## SERVICES - HUMAN RESOURCES SERVICES

## PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 44,049

FROM FEDERAL GRANTS TRUST FUND . . . 27,176

FROM WELFARE TRANSITION TRUST FUND . 57,505

## FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . 10,791

## 322 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY BASED CARE

## FUNDS FOR PROVIDERS OF CHILD WELFARE

## SERVICES

FROM GENERAL REVENUE FUND . . . . . 328,501,729

## FROM CHILD WELFARE TRAINING TRUST

FUND . . . . . 2,531,893

FROM FEDERAL GRANTS TRUST FUND . . . 251,825,072

FROM WELFARE TRANSITION TRUST FUND . 45,321,027

## FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 8,979,209

## FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . 41,078,586

From the funds in Specific Appropriation 322, the sum of \$7,593,232

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from the General Revenue Fund and the nonrecurring sum of \$10,406,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 322, the nonrecurring sum of \$774,253 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project (HB 3613).

## 323 SPECIAL CATEGORIES

## GRANTS AND AIDS - ADOPTION ASSISTANCE

## PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND . . . . . 89,200,581

FROM FEDERAL GRANTS TRUST FUND . . . 93,801,393

FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2018.

## 323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

## NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

## ALL STAR CHILDREN'S FOUNDATION CAMPUS OF

## CARING

FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring (HB 2085).

## 323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

## NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

## PLACE OF HOPE, INC. - CHILD WELFARE AND

## FOSTER CARE REGIONALIZATION - PHASE III

FROM GENERAL REVENUE FUND . . . . . 2,900,000

From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative (HB 2075).

## TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND . . . . . 625,424,740

FROM TRUST FUNDS . . . . . 724,921,489

TOTAL POSITIONS . . . . . 3,547.00

TOTAL ALL FUNDS . . . . . 1,350,346,229

PROGRAM: MENTAL HEALTH PROGRAM

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|                                                                                                                                                                                            |                                                    |             |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------|------------|
| APPROVED SALARY RATE                                                                                                                                                                       |                                                    | 120,907,115 |            |
| 324                                                                                                                                                                                        | SALARIES AND BENEFITS                              | POSITIONS   | 3,135.50   |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 98,518,694 |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 54,873,902 |
|                                                                                                                                                                                            | FROM OPERATIONS AND MAINTENANCE TRUST FUND         |             | 6,381,829  |
| 325                                                                                                                                                                                        | OTHER PERSONAL SERVICES                            |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 3,676,160  |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 3,290      |
| 326                                                                                                                                                                                        | EXPENSES                                           |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 12,705,502 |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 669,840    |
|                                                                                                                                                                                            | FROM OPERATIONS AND MAINTENANCE TRUST FUND         |             | 288,955    |
| 327                                                                                                                                                                                        | OPERATING CAPITAL OUTLAY                           |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 387,630    |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 377,471    |
| 328                                                                                                                                                                                        | FOOD PRODUCTS                                      |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 3,437,538  |
| 329                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | CONTRACTED SERVICES                                |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 5,060,964  |
| 330                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | GRANTS AND AIDS - CONTRACTED SERVICES              |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 33,526,846 |
| From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers: |                                                    |             |            |
|                                                                                                                                                                                            | South Florida State Hospital.....                  |             | 429,101    |
|                                                                                                                                                                                            | Florida Civil Commitment Center.....               |             | 2,011,183  |
|                                                                                                                                                                                            | Treasure Coast Forensic Treatment Center.....      |             | 325,780    |
|                                                                                                                                                                                            | South Florida Evaluation and Treatment Center..... |             | 333,936    |
| 331                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 99,905,876 |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 14,604,879 |
| 332                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID           |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 8,788,410  |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 1,900,961  |
|                                                                                                                                                                                            | FROM OPERATIONS AND MAINTENANCE TRUST FUND         |             | 876,992    |
| 333                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | RISK MANAGEMENT INSURANCE                          |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 7,825,389  |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 963,605    |
| 334                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | SALARY INCENTIVE PAYMENTS                          |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 90,969     |
| 335                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | DEFERRED-PAYMENT COMMODITY CONTRACTS               |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 716,733    |
| 336                                                                                                                                                                                        | SPECIAL CATEGORIES                                 |             |            |
|                                                                                                                                                                                            | LEASE OR LEASE-PURCHASE OF EQUIPMENT               |             |            |
|                                                                                                                                                                                            | FROM GENERAL REVENUE FUND                          |             | 348,888    |
|                                                                                                                                                                                            | FROM FEDERAL GRANTS TRUST FUND                     |             | 20,446     |

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|                                                                                                                                                                                              |                                                                                                    |             |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------|-------------|
| FROM OPERATIONS AND MAINTENANCE TRUST FUND                                                                                                                                                   |                                                                                                    |             | 1,973       |
| 337                                                                                                                                                                                          | SPECIAL CATEGORIES                                                                                 |             |             |
|                                                                                                                                                                                              | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES                           |             |             |
|                                                                                                                                                                                              | PURCHASED PER STATEWIDE CONTRACT                                                                   |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 44,877      |
| TOTAL: MENTAL HEALTH SERVICES                                                                                                                                                                |                                                                                                    |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 275,034,476 |
|                                                                                                                                                                                              | FROM TRUST FUNDS                                                                                   |             | 80,964,143  |
|                                                                                                                                                                                              | TOTAL POSITIONS                                                                                    |             | 3,135.50    |
|                                                                                                                                                                                              | TOTAL ALL FUNDS                                                                                    |             | 355,998,619 |
| PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM                                                                                                                                                   |                                                                                                    |             |             |
| ECONOMIC SELF SUFFICIENCY SERVICES                                                                                                                                                           |                                                                                                    |             |             |
| APPROVED SALARY RATE                                                                                                                                                                         |                                                                                                    | 161,278,205 |             |
| 338                                                                                                                                                                                          | SALARIES AND BENEFITS                                                                              | POSITIONS   | 4,352.00    |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 94,108,020  |
|                                                                                                                                                                                              | FROM FEDERAL GRANTS TRUST FUND                                                                     |             | 101,085,126 |
|                                                                                                                                                                                              | FROM GRANTS AND DONATIONS TRUST FUND                                                               |             | 4,610,217   |
|                                                                                                                                                                                              | FROM WELFARE TRANSITION TRUST FUND                                                                 |             | 7,439,892   |
| 339                                                                                                                                                                                          | OTHER PERSONAL SERVICES                                                                            |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 1,538,440   |
|                                                                                                                                                                                              | FROM FEDERAL GRANTS TRUST FUND                                                                     |             | 2,631,985   |
|                                                                                                                                                                                              | FROM WELFARE TRANSITION TRUST FUND                                                                 |             | 142,896     |
| 340                                                                                                                                                                                          | EXPENSES                                                                                           |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 11,559,741  |
|                                                                                                                                                                                              | FROM FEDERAL GRANTS TRUST FUND                                                                     |             | 16,847,488  |
|                                                                                                                                                                                              | FROM WELFARE TRANSITION TRUST FUND                                                                 |             | 1,067,102   |
| 341                                                                                                                                                                                          | OPERATING CAPITAL OUTLAY                                                                           |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 2,998       |
|                                                                                                                                                                                              | FROM FEDERAL GRANTS TRUST FUND                                                                     |             | 25,594      |
|                                                                                                                                                                                              | FROM WELFARE TRANSITION TRUST FUND                                                                 |             | 474         |
| 342                                                                                                                                                                                          | SPECIAL CATEGORIES                                                                                 |             |             |
|                                                                                                                                                                                              | GRANTS AND AIDS - CHALLENGE GRANTS                                                                 |             |             |
|                                                                                                                                                                                              | FROM GRANTS AND DONATIONS TRUST FUND                                                               |             | 5,000,000   |
| 343                                                                                                                                                                                          | SPECIAL CATEGORIES                                                                                 |             |             |
|                                                                                                                                                                                              | GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM                                          |             |             |
|                                                                                                                                                                                              | FROM FEDERAL GRANTS TRUST FUND                                                                     |             | 5,351,369   |
|                                                                                                                                                                                              | FROM WELFARE TRANSITION TRUST FUND                                                                 |             | 852,507     |
| 344                                                                                                                                                                                          | SPECIAL CATEGORIES                                                                                 |             |             |
|                                                                                                                                                                                              | GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS                                               |             |             |
|                                                                                                                                                                                              | FROM GENERAL REVENUE FUND                                                                          |             | 3,840,800   |
| From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state. |                                                                                                    |             |             |
| From the funds in Specific Appropriation 344, the following projects are funded from nonrecurring general revenue funds:                                                                     |                                                                                                    |             |             |
|                                                                                                                                                                                              | Love and Hope in Action (LAHIA) Homeless Shelter (HB 2177) ..                                      |             | 100,000     |
|                                                                                                                                                                                              | The Transition House - Residential recovery services for homeless veterans (HB 4335).....          |             | 100,000     |
|                                                                                                                                                                                              | Citrus Health Network - Safe haven for homeless youth (HB 4123).....                               |             | 140,800     |
|                                                                                                                                                                                              | Comprehensive Emergency Services Center - Homeless services and Residential Support (HB 3253)..... |             | 500,000     |

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345 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,313,436  
FROM FEDERAL GRANTS TRUST FUND . . . . . 24,146,307  
FROM WELFARE TRANSITION TRUST FUND . . . . . 595,294

From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 576,801  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,708,995  
FROM WELFARE TRANSITION TRUST FUND . . . . . 166,494

347 SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL SERVICES PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,742,633

348 SPECIAL CATEGORIES  
PUBLIC ASSISTANCE FRAUD CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,406,033  
FROM WELFARE TRANSITION TRUST FUND . . . . . 689,593

349 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,381,310  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,199,373  
FROM WELFARE TRANSITION TRUST FUND . . . . . 76,129

350 SPECIAL CATEGORIES  
SERVICES TO REPATRIATED AMERICANS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 40,380

351 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 5,935  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,322  
FROM WELFARE TRANSITION TRUST FUND . . . . . 545

352 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 331,068  
FROM FEDERAL GRANTS TRUST FUND . . . . . 611,231  
FROM WELFARE TRANSITION TRUST FUND . . . . . 30,585

353 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 716  
FROM FEDERAL GRANTS TRUST FUND . . . . . 26,005  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 28,025  
FROM WELFARE TRANSITION TRUST FUND . . . . . 625

354 FINANCIAL ASSISTANCE PAYMENTS  
CASH ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 115,651,642  
FROM WELFARE TRANSITION TRUST FUND . . . . . 31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.

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355 FINANCIAL ASSISTANCE PAYMENTS  
NONRELATIVE CARE GIVER  
FROM GENERAL REVENUE FUND . . . . . 4,800,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,872,480

356 FINANCIAL ASSISTANCE PAYMENTS  
OPTIONAL STATE SUPPLEMENTATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 5,918,700

357 FINANCIAL ASSISTANCE PAYMENTS  
PERSONAL CARE ALLOWANCE  
FROM GENERAL REVENUE FUND . . . . . 4,555,139  
FROM FEDERAL GRANTS TRUST FUND . . . . . 28,017

358 FINANCIAL ASSISTANCE PAYMENTS  
REFUGEE/ENTRANT ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 29,607,836

358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITIES AND SHELTERS PROVIDING SERVICES  
TO INDIGENT POPULATIONS  
FROM GENERAL REVENUE FUND . . . . . 218,000

From the funds in Specific Appropriation 358A, \$218,000 in nonrecurring funds from the General Revenue Fund is provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 258,802,746  
FROM TRUST FUNDS . . . . . 317,471,908

TOTAL POSITIONS . . . . . 4,352.00  
TOTAL ALL FUNDS . . . . . 576,274,654

## PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH  
SERVICES

APPROVED SALARY RATE . . . . . 5,283,456

359 SALARIES AND BENEFITS POSITIONS 95.00  
FROM GENERAL REVENUE FUND . . . . . 3,936,263  
FROM ADMINISTRATIVE TRUST FUND . . . . . 30  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 3,147,105  
FROM FEDERAL GRANTS TRUST FUND . . . . . 58,387

360 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 612,779  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 1,000,718  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,046,257  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 260,465

361 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,007,410  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 821,417  
FROM FEDERAL GRANTS TRUST FUND . . . . . 219,185  
FROM WELFARE TRANSITION TRUST FUND . . . . . 3,723  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 80,830

361A LUMP SUM  
COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL  
HEALTH PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 6,000,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000,000

Funds provided in Specific Appropriation 361A are provided to the department for community-based behavioral health programs that address

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the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (FACT) teams, Children's Community Action Treatment (CAT) teams, and Family Intensive Treatment (FIT) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

362 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,000,000

363 SPECIAL CATEGORIES  
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 19,500,000

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 363, the following recurring base appropriation projects are funded from general revenue funds:

|                                                                                                  |         |
|--------------------------------------------------------------------------------------------------|---------|
| SalusCare (Lee Mental Health) - Lee.....                                                         | 750,000 |
| Manatee Glens - Sarasota, Desoto.....                                                            | 750,000 |
| Circles of Care - Brevard.....                                                                   | 750,000 |
| Life Management Center - Bay.....                                                                | 750,000 |
| David Lawrence Center - Collier.....                                                             | 750,000 |
| Child Guidance Center - Duval.....                                                               | 750,000 |
| Institute for Child and Family Health - Miami-Dade.....                                          | 750,000 |
| Mental Health Care - Hillsborough.....                                                           | 750,000 |
| Personal Enrichment Mental Health Services - Pinellas.....                                       | 750,000 |
| Peace River Center - Polk, Highlands, Hardee.....                                                | 750,000 |
| COPE Center - Walton.....                                                                        | 750,000 |
| Lifestream Behavioral Center - Sumter and Lake.....                                              | 750,000 |
| Family Preservation Services of Florida - Treasure Coast....                                     | 750,000 |
| Lakeside Behavioral Healthcare - Orange.....                                                     | 750,000 |
| Citrus Health Network - Miami-Dade.....                                                          | 750,000 |
| Manatee Glens - Manatee.....                                                                     | 750,000 |
| Lakeview Center - Escambia.....                                                                  | 750,000 |
| Sinfonia - Alachua.....                                                                          | 750,000 |
| Baycare Behavioral Health - Pasco.....                                                           | 750,000 |
| Meridian Behavioral Health - Alachua, Columbia, Dixie,<br>Hamilton, Lafayette, and Suwannee..... | 750,000 |
| The Centers - Marion.....                                                                        | 750,000 |
| Sinfonia - Palm Beach.....                                                                       | 750,000 |
| Bridgeway Center - Okaloosa.....                                                                 | 750,000 |

From the funds in Specific Appropriation 363, the following projects are funded from nonrecurring general revenue funds:

|                                                              |         |
|--------------------------------------------------------------|---------|
| Charlotte Behavioral Healthcare - Charlotte (HB 2639).....   | 750,000 |
| Halifax Health - Volusia and Flagler (HB 2699).....          | 750,000 |
| Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 2267) | 750,000 |

364 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 208,033,830  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 32,478,403

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|                                                         |            |
|---------------------------------------------------------|------------|
| FROM FEDERAL GRANTS TRUST FUND . . .                    | 27,008,169 |
| FROM WELFARE TRANSITION TRUST FUND .                    | 6,948,619  |
| FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . . | 445,370    |

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Citrus Health Network.....                                            | 455,000   |
| Apalachee Center - Forensic treatment services.....                   | 1,401,600 |
| Henderson Behavioral Health - Forensic treatment services...          | 1,401,600 |
| Mental Health Care - Forensic treatment services.....                 | 700,800   |
| Apalachee Center - Civil treatment services.....                      | 1,593,853 |
| Lifestream Behavioral Center - Civil treatment services....           | 1,622,235 |
| New Horizons of the Treasure Coast - Civil treatment<br>services..... | 1,393,482 |

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring general revenue funds:

|                                                              |         |
|--------------------------------------------------------------|---------|
| Apalachee Center - Forensic treatment services (HB 2067).... | 500,000 |
|--------------------------------------------------------------|---------|

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

|                                                                                                                                                 |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Stewart-Marchman Behavioral Healthcare - Florida Assertive<br>Community Treatment (FACT) team - Putnam and St. Johns<br>counties (HB 3113)..... | 1,500,000 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

365 SPECIAL CATEGORIES  
GRANTS AND AIDS - BAKER ACT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 72,738,856

366 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SUBSTANCE  
ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 101,528,878  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 127,620,372  
FROM FEDERAL GRANTS TRUST FUND . . . 834,577  
FROM WELFARE TRANSITION TRUST FUND . 5,850,004  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 1,992,695

From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the recurring sum of \$9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

From the funds in Specific Appropriation 366, the following recurring base appropriations projects shall be funded with general revenue funds:

|                                                           |           |
|-----------------------------------------------------------|-----------|
| St. Johns County Sheriff's Office - Detox program.....    | 1,300,000 |
| Here's Help.....                                          | 200,000   |
| Drug Abuse Comprehensive Coordinating Office - DACCO..... | 100,000   |

From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:

|                                                                                                                |         |
|----------------------------------------------------------------------------------------------------------------|---------|
| Here's Help (HB 4359).....                                                                                     | 300,000 |
| Informed Families of Florida - Child and adolescent substance abuse prevention program (Senate Form 1748)..... | 300,000 |
| Florida Association of Recovery Residences - Certification and training program (HB 2649).....                 | 100,000 |

## 367 SPECIAL CATEGORIES

## GRANTS AND AIDS - CENTRAL RECEIVING

## FACILITIES

|                                                                 |            |
|-----------------------------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                             | 10,114,918 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . | 1,770,165  |

From the funds provided in Specific Appropriation 367, the sum of \$10,114,918 from the General Revenue Fund and the nonrecurring sum of \$1,770,165 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

## 368 SPECIAL CATEGORIES

## CONTRACTED SERVICES

|                                                                 |           |
|-----------------------------------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . .                             | 6,094,273 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . | 1,249,197 |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        | 1,049,511 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .            | 37,599    |

From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,021,726 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1470).

From the funds in Specific Appropriation 368, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry (Senate Form 2277).

## 369 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

|                                                                 |            |
|-----------------------------------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                             | 13,517,262 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . | 6,543,697  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                        | 5,242,579  |
| FROM WELFARE TRANSITION TRUST FUND . . . . .                    | 500,000    |

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

|                                |         |
|--------------------------------|---------|
| The David Lawrence Center..... | 100,000 |
|--------------------------------|---------|

From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

|                                                                                                            |         |
|------------------------------------------------------------------------------------------------------------|---------|
| Starting Point Behavioral Healthcare (HB 4045).....                                                        | 200,000 |
| Clay Behavioral Health Community Crisis Prevention Team (HB 2263).....                                     | 300,000 |
| Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients (HB 2009)..... | 300,000 |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                                |           |
|--------------------------------------------------------------------------------------------------------------------------------|-----------|
| AGAPE Network - Integrated Care Team, Behavioral Health Services (HB 3439).....                                                | 567,250   |
| Bridgeway Center Emergency Mobile Access Team (HB 3847).....                                                                   | 250,000   |
| South Florida Behavioral Network Involuntary Outpatient Services Pilot Project (HB 3455).....                                  | 250,000   |
| Healthcare Network of Southwest Florida Integrated Behavioral Health Program (HB 2581).....                                    | 100,000   |
| Northside Mental Health Center - Crisis stabilization unit (HB 4039).....                                                      | 275,000   |
| Veteran Intervention Program- Baycare Behavioral Health (HB 3669).....                                                         | 485,000   |
| Veterans Alternative Retreat Program (Senate Form 1828).....                                                                   | 250,000   |
| New Hope Residential Substance Abuse and Mental Health Treatment Project (HB 3259).....                                        | 500,000   |
| Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276) ..                                                                  | 500,000   |
| Manatee County - Opioid addiction recovery peer pilot program (HB 2641).....                                                   | 500,000   |
| Centerstone of Florida - Psychiatric residency expansion (HB 2207).....                                                        | 500,000   |
| Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179).....                                  | 200,000   |
| Circles of Care - Geropsychiatric care center (HB 4111).....                                                                   | 850,000   |
| Assisted Living Services for Mental Health Clients - The Renaissance Manor (HB 2247).....                                      | 600,000   |
| Lifestream - Crisis stabilization unit (HB 3591).....                                                                          | 1,123,634 |
| Jerome Golden Center for Behavioral Health (HB 3111).....                                                                      | 500,000   |
| Personal Enrichment through Mental Health Services - Crisis stabilization unit (Senate Form 2233).....                         | 500,000   |
| Circles of Care - Harbor Pines / Cedar Village (base recurring project funded as nonrecurring).....                            | 1,455,000 |
| Pt. Myers Salvation Army (base recurring project funded as nonrecurring).....                                                  | 165,000   |
| Gracepoint - Crisis Stabilization Unit (HB 3491).....                                                                          | 250,000   |
| University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619)..... | 1,000,000 |
| Meridian Behavioral Healthcare (HB 3063).....                                                                                  | 500,000   |
| Directions for Living (HB 3897).....                                                                                           | 400,000   |

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Welfare Transition Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County (HB 3677).

## 370 SPECIAL CATEGORIES

## GRANTS AND AIDS - PURCHASE OF THERAPEUTIC

## SERVICES FOR CHILDREN

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 8,911,958 |
|-------------------------------------|-----------|

## 371 SPECIAL CATEGORIES

## GRANTS AND AIDS - INDIGENT PSYCHIATRIC

## MEDICATION PROGRAM

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 6,780,276 |
|-------------------------------------|-----------|

## 372 SPECIAL CATEGORIES

## GRANTS AND AIDS - PURCHASED RESIDENTIAL

## TREATMENT SERVICES FOR EMOTIONALLY

## DISTURBED CHILDREN AND YOUTH

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 2,201,779 |
|-------------------------------------|-----------|

## 373 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 111,442 |
|-------------------------------------|---------|

|                                          |     |
|------------------------------------------|-----|
| FROM FEDERAL GRANTS TRUST FUND . . . . . | 130 |
|------------------------------------------|-----|

## 374 SPECIAL CATEGORIES

## DEFERRED-PAYMENT COMMODITY CONTRACTS

## FROM ALCOHOL, DRUG ABUSE AND

|                                    |       |
|------------------------------------|-------|
| MENTAL HEALTH TRUST FUND . . . . . | 1,129 |
|------------------------------------|-------|

## 375 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

|                                     |        |
|-------------------------------------|--------|
| FROM GENERAL REVENUE FUND . . . . . | 36,481 |
|-------------------------------------|--------|

## FROM ALCOHOL, DRUG ABUSE AND

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                        |            |
|------------------------------------------------------------------------|------------|
| MENTAL HEALTH TRUST FUND . . . . .                                     | 24,912     |
| FROM FEDERAL GRANTS TRUST FUND . . .                                   | 209        |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                   | 4,632      |
| 376 SPECIAL CATEGORIES                                                 |            |
| CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION |            |
| FROM GENERAL REVENUE FUND . . . . .                                    | 20,014,382 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .        | 318,002    |
| FROM FEDERAL GRANTS TRUST FUND . . .                                   | 701,418    |
| FROM WELFARE TRANSITION TRUST FUND .                                   | 731,355    |

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

|                                                                                                           |       |
|-----------------------------------------------------------------------------------------------------------|-------|
| 377 SPECIAL CATEGORIES                                                                                    |       |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |       |
| FROM GENERAL REVENUE FUND . . . . .                                                                       | 4,529 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .                                           | 1,048 |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                      | 1,453 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                                                      | 586   |

|                                                                                                                   |         |
|-------------------------------------------------------------------------------------------------------------------|---------|
| 377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES |         |
| FROM GENERAL REVENUE FUND . . . . .                                                                               | 400,000 |

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to Gateway Community Services for construction and renovation of buildings and patient rooms (HB 3099).

|                                                                                                                                                                     |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL JUSTICE DIVERSION FACILITY - OKALOOSA |         |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                 | 100,000 |

From the funds in Specific Appropriation 377B, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion (Senate Form 1313).

|                                                                                                                                                               |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY |         |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                           | 500,000 |

From the funds in Specific Appropriation 377C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Henderson Behavioral Health, Inc. for construction of a new crisis stabilization unit in Broward County (HB 3153).

|                                                                                                         |        |
|---------------------------------------------------------------------------------------------------------|--------|
| 377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FELLOWSHIP HOUSE |        |
| FROM GENERAL REVENUE FUND . . . . .                                                                     | 67,000 |

From the funds in Specific Appropriation 377D, \$67,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County for renovations and repairs of transitional housing facilities for individuals requiring behavioral health treatment (HB 2743).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                             |               |
|---------------------------------------------|---------------|
| FROM GENERAL REVENUE FUND . . . . .         | 491,212,316   |
| FROM TRUST FUNDS . . . . .                  | 231,993,948   |
| TOTAL POSITIONS . . . . .                   | 95.00         |
| TOTAL ALL FUNDS . . . . .                   | 723,206,264   |
| TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF |               |
| FROM GENERAL REVENUE FUND . . . . .         | 1,714,186,447 |
| FROM TRUST FUNDS . . . . .                  | 1,440,961,411 |
| TOTAL POSITIONS . . . . .                   | 11,975.50     |
| TOTAL ALL FUNDS . . . . .                   | 3,155,147,858 |
| TOTAL APPROVED SALARY RATE . . . .          | 482,327,889   |

## ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## PROGRAM: SERVICES TO ELDERS PROGRAM

## COMPREHENSIVE ELIGIBILITY SERVICES

|                                                      |           |
|------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                 | 9,899,669 |
| 378 SALARIES AND BENEFITS POSITIONS                  | 259.50    |
| FROM GENERAL REVENUE FUND . . . . .                  | 5,881,597 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 8,188,787 |
| 379 OTHER PERSONAL SERVICES                          |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 471,862   |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 694,664   |
| 380 EXPENSES                                         |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 857,341   |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 1,183,945 |
| 381 OPERATING CAPITAL OUTLAY                         |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 17,885    |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 24,698    |
| 382 SPECIAL CATEGORIES                               |           |
| CONTRACTED SERVICES                                  |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 89,803    |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 124,014   |
| 383 SPECIAL CATEGORIES                               |           |
| RISK MANAGEMENT INSURANCE                            |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 93,032    |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 120,444   |
| 384 SPECIAL CATEGORIES                               |           |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                 |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 60,611    |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 83,700    |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                           |                                                                                                           |           |            |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------|------------|
| 385                                       | SPECIAL CATEGORIES                                                                                        |           |            |
|                                           | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |            |
|                                           | FROM GENERAL REVENUE FUND . . . . .                                                                       | 38,368    |            |
|                                           | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                                                      |           | 52,343     |
| TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES |                                                                                                           |           |            |
|                                           | FROM GENERAL REVENUE FUND . . . . .                                                                       | 7,510,499 |            |
|                                           | FROM TRUST FUNDS . . . . .                                                                                |           | 10,472,595 |
|                                           | TOTAL POSITIONS . . . . .                                                                                 | 259.50    |            |
|                                           | TOTAL ALL FUNDS . . . . .                                                                                 |           | 17,983,094 |

## HOME AND COMMUNITY SERVICES

|     |                                                      |            |           |
|-----|------------------------------------------------------|------------|-----------|
|     | APPROVED SALARY RATE                                 | 3,025,522  |           |
| 386 | SALARIES AND BENEFITS POSITIONS                      | 63.50      |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 1,553,971  |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 2,046,586 |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |            | 972,257   |
| 387 | OTHER PERSONAL SERVICES                              |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 261,180    |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                 |            | 59,817    |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 828,390   |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |            | 230,954   |
| 388 | EXPENSES                                             |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 403,089    |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                 |            | 5,958     |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 1,085,024 |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |            | 450,427   |
| 389 | OPERATING CAPITAL OUTLAY                             |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 5,905      |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 5,000     |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |            | 5,000     |
| 390 | SPECIAL CATEGORIES                                   |            |           |
|     | AGING AND ADULT SERVICES TRAINING AND EDUCATION      |            |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 119,493   |
| 391 | SPECIAL CATEGORIES                                   |            |           |
|     | GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE     |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 25,026,148 |           |

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, the following projects are funded from recurring general revenue funds:

|                                                                                          |        |
|------------------------------------------------------------------------------------------|--------|
| University of South Florida Policy Exchange (recurring base appropriations project)..... | 80,977 |
| Dan Cantor Center - Alzheimer's Project (recurring base                                  |        |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                          |           |
|--------------------------------------------------------------------------------------------------------------------------|-----------|
| appropriations project).....                                                                                             | 169,287   |
| Alzheimer's Community Care Association (recurring base appropriations project).....                                      | 1,500,000 |
| Alzheimer's Caregiver Projects (recurring base appropriations project).....                                              | 234,297   |
| From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds: |           |
| Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring).....                             | 100,000   |
| Alzheimer's Caregiver Projects (recurring base appropriation project funded as nonrecurring).....                        | 162,568   |
| Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring).....                       | 195,150   |
| Jewish Family and Community Services of Southwest Florida (HB 2585).....                                                 | 50,000    |
| Alzheimer's Project, Inc. (HB 2307).....                                                                                 | 150,000   |

|     |                                                      |            |           |
|-----|------------------------------------------------------|------------|-----------|
| 392 | SPECIAL CATEGORIES                                   |            |           |
|     | GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY     |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                  | 66,402,387 |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                 |            | 269,851   |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |            | 3,215,056 |

From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

|     |                                          |  |           |
|-----|------------------------------------------|--|-----------|
| 393 | SPECIAL CATEGORIES                       |  |           |
|     | GRANTS AND AIDS - HOME ENERGY ASSISTANCE |  |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .     |  | 5,963,764 |

|     |                                               |            |            |
|-----|-----------------------------------------------|------------|------------|
| 394 | SPECIAL CATEGORIES                            |            |            |
|     | GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .           | 12,329,160 |            |
|     | FROM FEDERAL GRANTS TRUST FUND . . .          |            | 94,743,728 |

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

|                                                                                                             |         |
|-------------------------------------------------------------------------------------------------------------|---------|
| Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... | 361,543 |
| Area Agency on Aging of North Florida, Inc.....                                                             | 105,571 |
| Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....                                        | 105,571 |
| City of Hialeah Elder Meals Program.....                                                                    | 250,000 |
| City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....                   | 418,242 |



## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                                                |           |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....                                                               | 623,877   |
| Jewish Community Center.....                                                                                                                   | 39,468    |
| Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....                                                               | 158,367   |
| Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....                                               | 681,080   |
| Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... | 693,456   |
| Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....                                                                            | 1,046,000 |
| Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....                                                   | 113,000   |
| Southwest Social Services.....                                                                                                                 | 23,234    |
| St. Ann's Nursing Center.....                                                                                                                  | 653,501   |
| West Miami Community Center - City of West Miami.....                                                                                          | 65,084    |
| Little Havana Activities and Nutrition Centers of Dade County.....                                                                             | 69,071    |
| Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....                                                                     | 334,770   |
| Lippman Senior Center.....                                                                                                                     | 92,946    |
| Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....                                                                         | 228,000   |
| Alliance for Aging, Inc.....                                                                                                                   | 83,647    |
| Area Agency on Aging of Pasco - Pinellas, Inc.....                                                                                             | 152,626   |
| Areawide Council on Aging of Broward County.....                                                                                               | 105,571   |
|                                                                                                                                                | 167,292   |

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

|                                                                                                                                  |           |
|----------------------------------------------------------------------------------------------------------------------------------|-----------|
| City of Hialeah Gardens - Hot Lunch Program (HB 2053).....                                                                       | 245,532   |
| LHANC Adult Day Care (HB 3527).....                                                                                              | 1,200,000 |
| North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (HB 3255).....                                     | 50,000    |
| Federation Transportation Services (recurring base appropriation project funded as nonrecurring).....                            | 143,640   |
| Feed the Elderly - 55 Years & Up, Inc. (recurring base appropriation project funded as nonrecurring).....                        | 37,178    |
| Hialeah Gardens Elderly - Dade County (recurring base appropriation project funded as nonrecurring).....                         | 46,468    |
| City of Hialeah - Meals Program (HB 2055).....                                                                                   | 1,150,000 |
| Community Coalition Hot Meals Program (HB 4371).....                                                                             | 250,000   |
| Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2265).....                                                     | 400,000   |
| Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project (HB 2773)..... | 375,000   |
| Nassau Council on Aging - Feeding Seniors (HB 4041).....                                                                         | 500,000   |
| Self Reliance Inc - West Florida Health and Safety for Seniors Pilot Project (HB 2737).....                                      | 575,000   |
| The Silver Club Program at WOW (HB 4055).....                                                                                    | 170,408   |
| Manolo Piniero Homebound Diabetes Services (recurring base appropriation project funded as nonrecurring).....                    | 139,414   |
| Aging and Disability Resource Center of Broward (recurring base appropriation project funded as nonrecurring).....               | 119,537   |

|                                                      |           |
|------------------------------------------------------|-----------|
| 395 SPECIAL CATEGORIES                               |           |
| CONTRACTED SERVICES                                  |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 114,710   |
| FROM ADMINISTRATIVE TRUST FUND . . .                 | 33,131    |
| FROM FEDERAL GRANTS TRUST FUND . . .                 | 458,925   |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .       | 22,700    |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 53,564    |
| 396 SPECIAL CATEGORIES                               |           |
| GRANTS AND AIDS - CONTRACTED SERVICES                |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 2,003,545 |
| FROM ADMINISTRATIVE TRUST FUND . . .                 | 31,397    |
| FROM FEDERAL GRANTS TRUST FUND . . .                 | 9,135,359 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . | 796,511   |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                                                  |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 397 SPECIAL CATEGORIES                                                                                                                           |            |
| RISK MANAGEMENT INSURANCE                                                                                                                        |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 38,263     |
| 398 SPECIAL CATEGORIES                                                                                                                           |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                             |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 9,639      |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                             | 6,635      |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                                                                                             | 6,182      |
| 399 SPECIAL CATEGORIES                                                                                                                           |            |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES                                                                         |            |
| PURCHASED PER STATEWIDE CONTRACT                                                                                                                 |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 8,227      |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                             | 11,852     |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                                                                                             | 4,775      |
| 400 SPECIAL CATEGORIES                                                                                                                           |            |
| PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)                                                                                             |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 18,314,216 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .                                                                                             | 29,403,907 |
| 400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 346,000    |

From the funds in Specific Appropriation 400A, the following projects are funded from nonrecurring general revenue funds:

|                                                        |         |
|--------------------------------------------------------|---------|
| Easter Seals of South Florida - Kendall (HB 3263)..... | 196,000 |
| Easter Seals of South Florida - Hialeah (HB 3013)..... | 150,000 |

|                                                                                                                                 |           |
|---------------------------------------------------------------------------------------------------------------------------------|-----------|
| 400B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                             | 1,500,000 |
| From the funds in Specific Appropriation 400B, the following projects are funded from nonrecurring general revenue funds:       |           |
| Southwest Social Services Program - Badia Senior Center (HB 4361).....                                                          | 500,000   |
| North Miami Foundation for Senior Citizens Services, Inc (Senate Form 1209).....                                                | 1,000,000 |

|                                     |             |
|-------------------------------------|-------------|
| TOTAL: HOME AND COMMUNITY SERVICES  |             |
| FROM GENERAL REVENUE FUND . . . . . | 128,316,440 |
| FROM TRUST FUNDS . . . . .          | 149,966,243 |
| TOTAL POSITIONS . . . . .           | 63.50       |
| TOTAL ALL FUNDS . . . . .           | 278,282,683 |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| APPROVED SALARY RATE                 | 3,461,762 |           |
| 401 SALARIES AND BENEFITS            | POSITIONS | 64.50     |
| FROM GENERAL REVENUE FUND . . . . .  |           | 1,820,636 |
| FROM ADMINISTRATIVE TRUST FUND . . . |           | 1,716,757 |
| FROM FEDERAL GRANTS TRUST FUND . . . |           | 1,326,290 |
| 402 OTHER PERSONAL SERVICES          |           |           |
| FROM GENERAL REVENUE FUND . . . . .  | 89,982    |           |
| FROM ADMINISTRATIVE TRUST FUND . . . |           | 518,601   |
| FROM FEDERAL GRANTS TRUST FUND . . . |           | 647,615   |
| 403 EXPENSES                         |           |           |

| SECTION 3 - HUMAN SERVICES<br>SPECIFIC<br>APPROPRIATION                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                       |           |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 233,611   |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 384,307   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 801,228   |
| 404                                                                                                                                                                                                                                                                                                                                                                                                                                             | OPERATING CAPITAL OUTLAY                                                                                                              |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 2,000     |
| 405                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                             |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 5,485     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 112,789   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 205,789   |
| 406                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 108,078   |           |
| 407                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                            |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 5,022     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 4,159     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 7,016     |
| 408                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 10,088    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 16,335    |
| 409A                                                                                                                                                                                                                                                                                                                                                                                                                                            | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY                                               |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 27,784    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 47,225    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 162,296   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                               |           | 325,288   |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 2,300,686 |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM TRUST FUNDS . . . . .                                                                                                            |           | 6,277,695 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL POSITIONS . . . . .                                                                                                             | 64.50     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL ALL FUNDS . . . . .                                                                                                             |           | 8,578,381 |
| CONSUMER ADVOCATE SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | APPROVED SALARY RATE                                                                                                                  | 1,500,660 |           |
| 410                                                                                                                                                                                                                                                                                                                                                                                                                                             | SALARIES AND BENEFITS POSITIONS                                                                                                       | 34.00     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   |           | 717,817   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 1,373,972 |
| 411                                                                                                                                                                                                                                                                                                                                                                                                                                             | OTHER PERSONAL SERVICES                                                                                                               |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 155,476   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 409,989   |
| 412                                                                                                                                                                                                                                                                                                                                                                                                                                             | EXPENSES                                                                                                                              |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 209,359   |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 109,973   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 107,427   |
| 413                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>PUBLIC GUARDIANSHIP CONTRACTED SERVICES                                                                         |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 5,687,527 |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 154,816   |
| From the funds in Specific Appropriation 413, \$3,750,000 from the<br>General Revenue Fund is provided to operate the Public Guardianship<br>program on a statewide basis and to allow resources to be allocated to<br>local public guardianship offices based upon criteria established by the<br>Department of Elder Affairs. The allocation criteria will include<br>factors such as need, size, current wards served, and new or additional |                                                                                                                                       |           |           |

| SECTION 3 - HUMAN SERVICES<br>SPECIFIC<br>APPROPRIATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                       |             |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | wards served.                                                                                                                         |             |             |
| 414                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                             |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 272,722     |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |             | 149,000     |
| 415                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                                       |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 59,649      |             |
| 416                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>LONG TERM CARE OMBUDSMAN COUNCIL                                                                                |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 872,350     |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |             | 626,020     |
| 417                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                            |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 50,092      |             |
| 418                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 6,310       |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |             | 8,689       |
| TOTAL: CONSUMER ADVOCATE SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                       |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 7,875,826   |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM TRUST FUNDS . . . . .                                                                                                            |             | 3,095,362   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL POSITIONS . . . . .                                                                                                             | 34.00       |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL ALL FUNDS . . . . .                                                                                                             |             | 10,971,188  |
| TOTAL: ELDER AFFAIRS, DEPARTMENT OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                       |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 146,003,451 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM TRUST FUNDS . . . . .                                                                                                            |             | 169,811,895 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL POSITIONS . . . . .                                                                                                             | 421.50      |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL ALL FUNDS . . . . .                                                                                                             |             | 315,815,346 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL APPROVED SALARY RATE . . . .                                                                                                    | 17,887,613  |             |
| HEALTH, DEPARTMENT OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                       |             |             |
| From the funds provided in Specific Appropriations 419 through 550, the<br>Department of Health shall submit quarterly reports on all travel<br>related to training, seminars, workshops, conferences, or similarly<br>purposed travel that was completed by senior management employees and<br>division or program directors. Each quarterly report shall include the<br>following information: (a) employee name, (b) position title, (c)<br>purpose of travel, (d) dates and location of travel, (e) confirmation of<br>agency head authorization if required by SB 2502, and (f) total travel<br>cost. The report shall be submitted to the chair of the Senate<br>Appropriations Committee, the chair of the House of Representatives<br>Appropriations Committee, and the Executive Office of the Governor. The<br>first report shall be submitted on July 15, 2017, for the period of<br>April 1, 2017, through June 30, 2017, and quarterly thereafter. |                                                                                                                                       |             |             |
| PROGRAM: EXECUTIVE DIRECTION AND SUPPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                       |             |             |
| ADMINISTRATIVE SUPPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                       |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | APPROVED SALARY RATE                                                                                                                  | 18,892,054  |             |
| 419                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SALARIES AND BENEFITS POSITIONS                                                                                                       | 375.50      |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 2,152,359   |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |             | 22,333,997  |
| 420                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | OTHER PERSONAL SERVICES                                                                                                               |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |             | 1,524,877   |
| 421                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EXPENSES                                                                                                                              |             |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 735,516     |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |             | 11,145,638  |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.

|                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                          |           |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| 422                                                                                                                                                                                                                                                                                                                                                                                                          | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - MINORITY HEALTH<br>INITIATIVES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                      | 3,134,044 |           |
| 423                                                                                                                                                                                                                                                                                                                                                                                                          | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                              | 63,408    | 2,573,137 |
| 424                                                                                                                                                                                                                                                                                                                                                                                                          | LUMP SUM<br>DISASTER RECOVERY SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                            | 490,256   |           |
| The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan. |                                                                                                                                                                                                                          |           |           |
| 425                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>TRANSFER TO DIVISION OF ADMINISTRATIVE<br>HEARINGS<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                     |           | 41,927    |
| 426                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                             | 1,122,032 | 5,340,408 |
| 427                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                       | 94,388    | 232,739   |
| 428                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>TENANT BROKER COMMISSIONS<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                                              |           | 738,731   |
| 429                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                            | 10,397    | 110,937   |
| 430                                                                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . . | 32,728    | 96,934    |
| 431A                                                                                                                                                                                                                                                                                                                                                                                                         | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                               | 911,377   | 4,832,049 |
| 432                                                                                                                                                                                                                                                                                                                                                                                                          | DATA PROCESSING SERVICES<br>CHILDREN AND FAMILIES DATA CENTER<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                                |           | 1,259,868 |
| 432A                                                                                                                                                                                                                                                                                                                                                                                                         | DATA PROCESSING SERVICES<br>NORTHWEST REGIONAL DATA CENTER (NWRDC)<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                           |           | 22,991    |
| 433                                                                                                                                                                                                                                                                                                                                                                                                          | DATA PROCESSING SERVICES<br>NORTHWOOD SHARED RESOURCE CENTER (NSRC)<br>DEPRECIATION FEDERAL SHARE BILLINGS<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                   |           | 17,011    |

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|                                                                                                                                                                                                                                               |                                                                                                               |            |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------|------------|
| TOTAL: ADMINISTRATIVE SUPPORT                                                                                                                                                                                                                 |                                                                                                               |            |            |
|                                                                                                                                                                                                                                               | FROM GENERAL REVENUE FUND . . . . .                                                                           | 8,746,505  |            |
|                                                                                                                                                                                                                                               | FROM TRUST FUNDS . . . . .                                                                                    |            | 50,271,244 |
|                                                                                                                                                                                                                                               | TOTAL POSITIONS . . . . .                                                                                     | 375.50     |            |
|                                                                                                                                                                                                                                               | TOTAL ALL FUNDS . . . . .                                                                                     |            | 59,017,749 |
| PROGRAM: COMMUNITY PUBLIC HEALTH                                                                                                                                                                                                              |                                                                                                               |            |            |
| COMMUNITY HEALTH PROMOTION                                                                                                                                                                                                                    |                                                                                                               |            |            |
|                                                                                                                                                                                                                                               | APPROVED SALARY RATE                                                                                          | 10,889,017 |            |
| 434                                                                                                                                                                                                                                           | SALARIES AND BENEFITS POSITIONS                                                                               | 224.50     |            |
|                                                                                                                                                                                                                                               | FROM GENERAL REVENUE FUND . . . . .                                                                           | 2,227,809  |            |
|                                                                                                                                                                                                                                               | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                      |            | 330,979    |
|                                                                                                                                                                                                                                               | FROM RAPE CRISIS PROGRAM TRUST<br>FUND . . . . .                                                              |            | 41,616     |
|                                                                                                                                                                                                                                               | FROM TOBACCO SETTLEMENT TRUST FUND . . . . .                                                                  |            | 321,937    |
|                                                                                                                                                                                                                                               | FROM EPILEPSY SERVICES TRUST FUND . . . . .                                                                   |            | 67,876     |
|                                                                                                                                                                                                                                               | FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                      |            | 9,737,325  |
|                                                                                                                                                                                                                                               | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                             |            | 2,231      |
|                                                                                                                                                                                                                                               | FROM MATERNAL AND CHILD HEALTH<br>BLOCK GRANT TRUST FUND . . . . .                                            |            | 1,194,365  |
|                                                                                                                                                                                                                                               | FROM PREVENTIVE HEALTH SERVICES<br>BLOCK GRANT TRUST FUND . . . . .                                           |            | 548,634    |
| From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution. |                                                                                                               |            |            |
| 435                                                                                                                                                                                                                                           | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                | 79,131     |            |
|                                                                                                                                                                                                                                               | FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                      |            | 668,400    |
|                                                                                                                                                                                                                                               | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                             |            | 64,266     |
|                                                                                                                                                                                                                                               | FROM MATERNAL AND CHILD HEALTH<br>BLOCK GRANT TRUST FUND . . . . .                                            |            | 149,182    |
|                                                                                                                                                                                                                                               | FROM PREVENTIVE HEALTH SERVICES<br>BLOCK GRANT TRUST FUND . . . . .                                           |            | 67,700     |
| 436                                                                                                                                                                                                                                           | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .                                                               | 241,811    |            |
|                                                                                                                                                                                                                                               | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                      |            | 59,830     |
|                                                                                                                                                                                                                                               | FROM RAPE CRISIS PROGRAM TRUST<br>FUND . . . . .                                                              |            | 35,000     |
|                                                                                                                                                                                                                                               | FROM EPILEPSY SERVICES TRUST FUND . . . . .                                                                   |            | 31,044     |
|                                                                                                                                                                                                                                               | FROM BIOMEDICAL RESEARCH TRUST<br>FUND . . . . .                                                              |            | 2,047      |
|                                                                                                                                                                                                                                               | FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                      |            | 2,634,289  |
|                                                                                                                                                                                                                                               | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                             |            | 21,410     |
|                                                                                                                                                                                                                                               | FROM MATERNAL AND CHILD HEALTH<br>BLOCK GRANT TRUST FUND . . . . .                                            |            | 447,752    |
|                                                                                                                                                                                                                                               | FROM PREVENTIVE HEALTH SERVICES<br>BLOCK GRANT TRUST FUND . . . . .                                           |            | 292,504    |
| 437                                                                                                                                                                                                                                           | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - FAMILY PLANNING SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 4,245,455  |            |
|                                                                                                                                                                                                                                               | FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                      |            | 1,067,783  |
| 438                                                                                                                                                                                                                                           | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - EPILEPSY SERVICES<br>FROM GENERAL REVENUE FUND . . . . .        | 2,668,230  |            |
|                                                                                                                                                                                                                                               | FROM EPILEPSY SERVICES TRUST FUND . . . . .                                                                   |            | 709,547    |
| 439                                                                                                                                                                                                                                           | AID TO LOCAL GOVERNMENTS<br>CONTRIBUTION TO COUNTY HEALTH UNITS<br>FROM GENERAL REVENUE FUND . . . . .        | 3,455,424  |            |
| 440                                                                                                                                                                                                                                           | AID TO LOCAL GOVERNMENTS                                                                                      |            |            |

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## GRANTS AND AIDS - PRIMARY CARE PROGRAM

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 18,682,810 |
|-------------------------------------|------------|

## 441 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLUORIDATION PROJECT

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 200,000 |
| FROM PREVENTIVE HEALTH SERVICES     |         |
| BLOCK GRANT TRUST FUND . . . . .    | 150,000 |

From the funds in Specific Appropriation 441, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.

## 442 AID TO LOCAL GOVERNMENTS

## SCHOOL HEALTH SERVICES

|                                      |            |
|--------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . .  | 10,909,412 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 6,125,846  |

From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

## 443 OPERATING CAPITAL OUTLAY

|                                      |        |
|--------------------------------------|--------|
| FROM FEDERAL GRANTS TRUST FUND . . . | 69,350 |
| FROM MATERNAL AND CHILD HEALTH       |        |
| BLOCK GRANT TRUST FUND . . . . .     | 25,000 |

## 444 SPECIAL CATEGORIES

## GRANTS AND AIDS - OUNCE OF PREVENTION

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 1,900,000 |
|-------------------------------------|-----------|

The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

## 445 SPECIAL CATEGORIES

## GRANTS AND AIDS - CRISIS COUNSELING

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 4,000,000 |
|-------------------------------------|-----------|

The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

## 446 SPECIAL CATEGORIES

## CONTRACTED SERVICES

|                                      |           |
|--------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . .  | 114,803   |
| FROM ADMINISTRATIVE TRUST FUND . . . | 20,000    |
| FROM RAPE CRISIS PROGRAM TRUST       |           |
| FUND . . . . .                       | 10,000    |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,614,446 |

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## FROM GRANTS AND DONATIONS TRUST

|                |       |
|----------------|-------|
| FUND . . . . . | 5,740 |
|----------------|-------|

## FROM MATERNAL AND CHILD HEALTH

|                                  |        |
|----------------------------------|--------|
| BLOCK GRANT TRUST FUND . . . . . | 13,000 |
|----------------------------------|--------|

## FROM PREVENTIVE HEALTH SERVICES

|                                  |         |
|----------------------------------|---------|
| BLOCK GRANT TRUST FUND . . . . . | 305,500 |
|----------------------------------|---------|

## 447 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 26,315,761 |
|-------------------------------------|------------|

|                                      |         |
|--------------------------------------|---------|
| FROM ADMINISTRATIVE TRUST FUND . . . | 100,000 |
|--------------------------------------|---------|

## FROM RAPE CRISIS PROGRAM TRUST

|                |           |
|----------------|-----------|
| FUND . . . . . | 1,645,666 |
|----------------|-----------|

|                                      |           |
|--------------------------------------|-----------|
| FROM FEDERAL GRANTS TRUST FUND . . . | 9,984,173 |
|--------------------------------------|-----------|

## FROM MATERNAL AND CHILD HEALTH

|                                  |           |
|----------------------------------|-----------|
| BLOCK GRANT TRUST FUND . . . . . | 2,075,773 |
|----------------------------------|-----------|

## FROM PREVENTIVE HEALTH SERVICES

|                                  |         |
|----------------------------------|---------|
| BLOCK GRANT TRUST FUND . . . . . | 532,095 |
|----------------------------------|---------|

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 2167), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).

From the funds in Specific Appropriation 447, \$2,200,000 from the General Revenue Fund, of which \$1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles

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to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

|                                                                                        |           |
|----------------------------------------------------------------------------------------|-----------|
| Apopka Fresh Start Initiative (Senate Form 2227).....                                  | 300,000   |
| Fresh Stop Mobile Farmers Market (Senate Form 1785).....                               | 100,000   |
| Alachua County Organization for Rural Needs (HB 4349).....                             | 500,000   |
| The Andrews Regenerative Medicine Center (HB 3997).....                                | 100,000   |
| Miami Beach Community Health Center (HB 2883).....                                     | 200,000   |
| Project Be Strong - Teen Pregnancy Prevention (HB 3693).....                           | 50,000    |
| Dental Lifeline Network - Donated Dental Services (HB 3789).....                       | 100,000   |
| Keys Area Health Education Center (HB 3299).....                                       | 250,000   |
| Premier Community Health Care - Pasco County (HB 4075).....                            | 250,000   |
| St. John Bosco Clinic (HB 3883).....                                                   | 300,000   |
| AGAPE Community Health Center, Inc. (HB 2947).....                                     | 500,000   |
| Community Health Centers of Sarasota, Inc. (HB 2063).....                              | 100,000   |
| Manatee ER Diversion (Senate Form 2232).....                                           | 1,000,000 |
| Young Men's Christian Association (YMCA) Safety Around Water Initiative (HB 2093)..... | 250,000   |
| Sant La Haitian Neighborhood Association (HB 3233).....                                | 50,000    |
| Senior Smiles Pilot Program (HB 3351).....                                             | 535,250   |

448 SPECIAL CATEGORIES  
GRANTS AND AIDS - HEALTHY START COALITIONS  
FROM GENERAL REVENUE FUND . . . . . 20,225,176  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 6,542,389

From the funds in Specific Appropriation 448, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement (HB 3481).

449 SPECIAL CATEGORIES  
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 7,850,000

450 SPECIAL CATEGORIES  
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 10,000,000

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451 SPECIAL CATEGORIES  
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 12,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.

452 SPECIAL CATEGORIES  
HEALTH EDUCATION RISK REDUCTION PROJECT  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 12,686

453 SPECIAL CATEGORIES  
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 45,000,000  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 17,228,743

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES  
BIOMEDICAL RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 2,750,000

From the funds in Specific Appropriation 454, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2143).

From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Torrey Pines Institute for Molecular Studies as a designated center within the Chemical Biology Consortium in the NCI Experimental Therapeutics (NExT) Program by the National Institutes of Health to address unmet needs in therapeutic oncology conducted in response to the health needs of Florida's citizens (HB 2549).

From the funds in Specific Appropriation 454, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research. This funding is contingent on SB 406, or similar legislation, becoming law (Senate Form 2164).

455 SPECIAL CATEGORIES  
ENDOWED CANCER RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                   |            |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|
| 456                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>ALZHEIMER RESEARCH<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                   | 5,000,000  |                 |
| Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                   |            |                 |
| 457                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                        |            | 314,125,678     |
| 458                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                               | 6,000,000  | 2,500,000       |
| 459                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                    | 87,997     | 1,625           |
| 460                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>WOMEN, INFANTS AND CHILDREN (WIC)<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 266,434,235     |
| 461                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM PREVENTIVE HEALTH SERVICES<br>BLOCK GRANT TRUST FUND . . . . .                                         |            | 42,294<br>1,526 |
| 462                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM<br>FROM TOBACCO SETTLEMENT TRUST FUND .                                                                                    |            | 68,631,754      |
| Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:                                                                                                                                             |                                                                                                                                                                                                                   |            |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | State & Community Interventions.....                                                                                                                                                                              | 11,348,203 |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | State & Community Interventions - AHEC.....                                                                                                                                                                       | 5,680,072  |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Health Communications Interventions.....                                                                                                                                                                          | 22,854,374 |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Cessation Interventions.....                                                                                                                                                                                      | 13,539,638 |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Cessation Interventions - AHEC.....                                                                                                                                                                               | 7,701,011  |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Surveillance & Evaluation.....                                                                                                                                                                                    | 6,118,629  |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Administration & Management.....                                                                                                                                                                                  | 1,389,827  |                 |
| From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                   |            |                 |
| All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population. |                                                                                                                                                                                                                   |            |                 |
| 463                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . | 14,813     | 1,369           |

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|                                                                                                                                                                                                                  |                                                                                                                                                                 |             |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
|                                                                                                                                                                                                                  | FROM RAPE CRISIS PROGRAM TRUST<br>FUND . . . . .                                                                                                                |             | 515         |
|                                                                                                                                                                                                                  | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                            |             | 50,667      |
|                                                                                                                                                                                                                  | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                               |             | 350         |
|                                                                                                                                                                                                                  | FROM MATERNAL AND CHILD HEALTH<br>BLOCK GRANT TRUST FUND . . . . .                                                                                              |             | 5,808       |
|                                                                                                                                                                                                                  | FROM PREVENTIVE HEALTH SERVICES<br>BLOCK GRANT TRUST FUND . . . . .                                                                                             |             | 1,842       |
| 463A                                                                                                                                                                                                             | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - HEALTH FACILITIES<br>FROM GENERAL REVENUE FUND . . . . . | 2,900,000   |             |
| From the funds in Specific Appropriation 463A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3131).                                          |                                                                                                                                                                 |             |             |
| From the funds in Specific Appropriation 463A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department. (HB 2921). |                                                                                                                                                                 |             |             |
| From the funds in Specific Appropriation 463A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Bithlo Community Health Center (Senate Form 1442).                               |                                                                                                                                                                 |             |             |
| TOTAL: COMMUNITY HEALTH PROMOTION                                                                                                                                                                                |                                                                                                                                                                 |             |             |
|                                                                                                                                                                                                                  | FROM GENERAL REVENUE FUND . . . . .                                                                                                                             | 166,868,632 |             |
|                                                                                                                                                                                                                  | FROM TRUST FUNDS . . . . .                                                                                                                                      |             | 738,753,787 |
|                                                                                                                                                                                                                  | TOTAL POSITIONS . . . . .                                                                                                                                       | 224.50      |             |
|                                                                                                                                                                                                                  | TOTAL ALL FUNDS . . . . .                                                                                                                                       |             | 905,622,419 |
| DISEASE CONTROL AND HEALTH PROTECTION                                                                                                                                                                            |                                                                                                                                                                 |             |             |
|                                                                                                                                                                                                                  | APPROVED SALARY RATE                                                                                                                                            | 23,116,610  |             |
| 464                                                                                                                                                                                                              | SALARIES AND BENEFITS POSITIONS                                                                                                                                 | 547.50      |             |
|                                                                                                                                                                                                                  | FROM GENERAL REVENUE FUND . . . . .                                                                                                                             | 7,934,877   |             |
|                                                                                                                                                                                                                  | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                                            |             | 2,135,431   |
|                                                                                                                                                                                                                  | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                            |             | 13,056,154  |
|                                                                                                                                                                                                                  | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                               |             | 2,649,180   |
|                                                                                                                                                                                                                  | FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                            |             | 5,266,841   |
|                                                                                                                                                                                                                  | FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                               |             | 300,595     |
| 465                                                                                                                                                                                                              | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                  | 52,657      |             |
|                                                                                                                                                                                                                  | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                                            |             | 71,427      |
|                                                                                                                                                                                                                  | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                            |             | 2,093,264   |
|                                                                                                                                                                                                                  | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                               |             | 57,494      |
|                                                                                                                                                                                                                  | FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                            |             | 130,379     |
| 466                                                                                                                                                                                                              | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                 | 1,460,419   |             |
|                                                                                                                                                                                                                  | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                                            |             | 964,928     |
|                                                                                                                                                                                                                  | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                            |             | 11,270,545  |
|                                                                                                                                                                                                                  | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                               |             | 555,438     |
|                                                                                                                                                                                                                  | FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                            |             | 13,269,198  |
|                                                                                                                                                                                                                  | FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                               |             | 60,615      |

From the funds in Specific Appropriations 466 through 470, 472, 473, 475, 480, 484, and 505, the Department of Health shall competitively procure or purchase from state contract an independent consultant to review and recommend changes, if necessary, to the methodology used to

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distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.

## 467 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - AIDS PATIENT CARE

|                                      |            |           |
|--------------------------------------|------------|-----------|
| FROM GENERAL REVENUE FUND . . . . .  | 12,609,807 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . |            | 7,560,522 |

From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

## 468 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - RYAN WHITE CONSORTIA

|                                      |  |            |
|--------------------------------------|--|------------|
| FROM FEDERAL GRANTS TRUST FUND . . . |  | 20,754,358 |
|--------------------------------------|--|------------|

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

## 469 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - STATEWIDE ACQUIRED  
IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS

|                                     |            |  |
|-------------------------------------|------------|--|
| FROM GENERAL REVENUE FUND . . . . . | 10,463,853 |  |
|-------------------------------------|------------|--|

## 470 AID TO LOCAL GOVERNMENTS

## CONTRIBUTION TO COUNTY HEALTH UNITS

|                                                   |            |           |
|---------------------------------------------------|------------|-----------|
| FROM GENERAL REVENUE FUND . . . . .               | 14,662,823 |           |
| FROM ADMINISTRATIVE TRUST FUND . . .              |            | 427,426   |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . |            | 2,194,571 |

## 471 OPERATING CAPITAL OUTLAY

|                                                      |        |         |
|------------------------------------------------------|--------|---------|
| FROM GENERAL REVENUE FUND . . . . .                  | 52,500 |         |
| FROM ADMINISTRATIVE TRUST FUND . . .                 |        | 15,000  |
| FROM FEDERAL GRANTS TRUST FUND . . .                 |        | 625,124 |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . . |        | 100,000 |

## 472 SPECIAL CATEGORIES

## CONTRACTED SERVICES

|                                                      |           |            |
|------------------------------------------------------|-----------|------------|
| FROM GENERAL REVENUE FUND . . . . .                  | 1,291,055 |            |
| FROM ADMINISTRATIVE TRUST FUND . . .                 |           | 335,165    |
| FROM FEDERAL GRANTS TRUST FUND . . .                 |           | 10,496,064 |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .    |           | 978,644    |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . . |           | 2,503,489  |
| FROM RADIATION PROTECTION TRUST<br>FUND . . . . .    |           | 1,500      |

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

## 473 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

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|                                      |           |            |
|--------------------------------------|-----------|------------|
| FROM GENERAL REVENUE FUND . . . . .  | 4,505,026 |            |
| FROM FEDERAL GRANTS TRUST FUND . . . |           | 11,896,717 |

From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:

|                                                                                                                          |         |
|--------------------------------------------------------------------------------------------------------------------------|---------|
| Broward Community and Family Health Center - Colon Cancer<br>Detection Screening Program (HB 3363).....                  | 220,000 |
| Homestead Sickle Cell Awareness (HB 2975).....                                                                           | 200,000 |
| Florida State University Panama City Campus -<br>Rural Northwest Florida Mosquito Surveillance<br>Program (HB 2127)..... | 700,000 |
| University of Miami - Florida Stroke Registry (HB 3769).....                                                             | 200,000 |

## 474 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL  
SERVICES

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND . . . . .  | 1,995,141 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . |           | 2,443,885 |

## 475 SPECIAL CATEGORIES

GRANTS AND AIDS - ACQUIRED IMMUNE  
DEFICIENCY SYNDROME (AIDS) INSURANCE  
CONTINUATION PROGRAM

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND . . . . .  | 6,454,951 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . |           | 8,516,293 |

## 476 SPECIAL CATEGORIES

## PURCHASED CLIENT SERVICES

|                                     |         |  |
|-------------------------------------|---------|--|
| FROM GENERAL REVENUE FUND . . . . . | 498,687 |  |
|-------------------------------------|---------|--|

## 477 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

|                                                      |         |         |
|------------------------------------------------------|---------|---------|
| FROM GENERAL REVENUE FUND . . . . .                  | 123,408 |         |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . . |         | 149,190 |

## 478 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

|                                                      |        |        |
|------------------------------------------------------|--------|--------|
| FROM GENERAL REVENUE FUND . . . . .                  | 31,674 |        |
| FROM ADMINISTRATIVE TRUST FUND . . .                 |        | 1,748  |
| FROM FEDERAL GRANTS TRUST FUND . . .                 |        | 51,489 |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . . |        | 45,320 |

## 479 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

|                                                      |        |        |
|------------------------------------------------------|--------|--------|
| FROM GENERAL REVENUE FUND . . . . .                  | 81,680 |        |
| FROM ADMINISTRATIVE TRUST FUND . . .                 |        | 9,311  |
| FROM FEDERAL GRANTS TRUST FUND . . .                 |        | 86,357 |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .    |        | 13,830 |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . . |        | 26,753 |
| FROM RADIATION PROTECTION TRUST<br>FUND . . . . .    |        | 1,288  |

## 480 SPECIAL CATEGORIES

## OUTREACH FOR PREGNANT WOMEN

|                                     |         |  |
|-------------------------------------|---------|--|
| FROM GENERAL REVENUE FUND . . . . . | 500,000 |  |
|-------------------------------------|---------|--|

## TOTAL: DISEASE CONTROL AND HEALTH PROTECTION

|                                     |            |             |
|-------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 62,718,558 |             |
| FROM TRUST FUNDS . . . . .          |            | 121,115,533 |

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|                           |        |             |
|---------------------------|--------|-------------|
| TOTAL POSITIONS . . . . . | 547.50 |             |
| TOTAL ALL FUNDS . . . . . |        | 183,834,091 |

## COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

From the funds in Specific Appropriations 481 through 493, the 15 new epidemiologist positions shall be allocated on a statewide basis.

From the funds in Specific Appropriations 481 through 493, the Department of Health shall prepare a workforce analysis of the county health departments. The report shall include, but is not limited to, the following: positions vacant greater than 180 days, efforts to fill these vacancies, federal noncompliance resulting from these vacancies, positions that have been reclassified in the prior two fiscal years, and turnover rate by fiscal year for the prior five fiscal years. The department must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by November 30, 2017.

|                      |             |
|----------------------|-------------|
| APPROVED SALARY RATE | 405,291,528 |
|----------------------|-------------|

|     |                               |           |          |             |
|-----|-------------------------------|-----------|----------|-------------|
| 481 | SALARIES AND BENEFITS         | POSITIONS | 9,618.32 |             |
|     | FROM COUNTY HEALTH DEPARTMENT |           |          |             |
|     | TRUST FUND . . . . .          |           |          | 516,526,000 |

|     |                               |  |  |            |
|-----|-------------------------------|--|--|------------|
| 482 | OTHER PERSONAL SERVICES       |  |  |            |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |            |
|     | TRUST FUND . . . . .          |  |  | 54,546,336 |

|     |                               |  |  |             |
|-----|-------------------------------|--|--|-------------|
| 483 | EXPENSES                      |  |  |             |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |             |
|     | TRUST FUND . . . . .          |  |  | 124,891,866 |

|     |                                     |  |             |  |
|-----|-------------------------------------|--|-------------|--|
| 484 | AID TO LOCAL GOVERNMENTS            |  |             |  |
|     | CONTRIBUTION TO COUNTY HEALTH UNITS |  |             |  |
|     | FROM GENERAL REVENUE FUND . . . . . |  | 122,033,265 |  |

|     |                                     |  |           |         |
|-----|-------------------------------------|--|-----------|---------|
| 485 | AID TO LOCAL GOVERNMENTS            |  |           |         |
|     | COMMUNITY HEALTH INITIATIVES        |  |           |         |
|     | FROM GENERAL REVENUE FUND . . . . . |  | 1,951,797 |         |
|     | FROM COUNTY HEALTH DEPARTMENT       |  |           |         |
|     | TRUST FUND . . . . .                |  |           | 500,000 |

From the funds in Specific Appropriation 485, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

|                                           |           |
|-------------------------------------------|-----------|
| La Liga - League Against Cancer.....      | 1,150,000 |
| Minority Outreach - Penalver Clinic.....  | 319,514   |
| Manatee County Rural Health Services..... | 82,283    |

|     |                               |  |  |            |
|-----|-------------------------------|--|--|------------|
| 486 | OPERATING CAPITAL OUTLAY      |  |  |            |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |            |
|     | TRUST FUND . . . . .          |  |  | 10,235,802 |

|     |                           |       |  |  |
|-----|---------------------------|-------|--|--|
| 487 | LUMP SUM                  |       |  |  |
|     | COUNTY HEALTH DEPARTMENTS |       |  |  |
|     | POSITIONS                 | 50.00 |  |  |

|     |                               |  |  |           |
|-----|-------------------------------|--|--|-----------|
| 488 | SPECIAL CATEGORIES            |  |  |           |
|     | ACQUISITION OF MOTOR VEHICLES |  |  |           |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |           |
|     | TRUST FUND . . . . .          |  |  | 2,374,843 |

|     |                               |  |  |            |
|-----|-------------------------------|--|--|------------|
| 489 | SPECIAL CATEGORIES            |  |  |            |
|     | CONTRACTED SERVICES           |  |  |            |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |            |
|     | TRUST FUND . . . . .          |  |  | 79,054,971 |

|     |                                       |  |  |        |
|-----|---------------------------------------|--|--|--------|
| 490 | SPECIAL CATEGORIES                    |  |  |        |
|     | GRANTS AND AIDS - CONTRACTED SERVICES |  |  |        |
|     | FROM COUNTY HEALTH DEPARTMENT         |  |  |        |
|     | TRUST FUND . . . . .                  |  |  | 27,500 |

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|     |                               |  |  |           |
|-----|-------------------------------|--|--|-----------|
| 491 | SPECIAL CATEGORIES            |  |  |           |
|     | RISK MANAGEMENT INSURANCE     |  |  |           |
|     | FROM COUNTY HEALTH DEPARTMENT |  |  |           |
|     | TRUST FUND . . . . .          |  |  | 7,051,033 |

|     |                                      |  |  |           |
|-----|--------------------------------------|--|--|-----------|
| 492 | SPECIAL CATEGORIES                   |  |  |           |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |  |           |
|     | FROM COUNTY HEALTH DEPARTMENT        |  |  |           |
|     | TRUST FUND . . . . .                 |  |  | 3,809,117 |

|     |                                      |  |  |           |
|-----|--------------------------------------|--|--|-----------|
| 493 | SPECIAL CATEGORIES                   |  |  |           |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |  |           |
|     | SERVICES - HUMAN RESOURCES SERVICES  |  |  |           |
|     | PURCHASED PER STATEWIDE CONTRACT     |  |  |           |
|     | FROM COUNTY HEALTH DEPARTMENT        |  |  |           |
|     | TRUST FUND . . . . .                 |  |  | 2,539,364 |

|      |                                           |  |         |  |
|------|-------------------------------------------|--|---------|--|
| 493A | FIXED CAPITAL OUTLAY                      |  |         |  |
|      | CONSTRUCTION, RENOVATION, AND EQUIPMENT - |  |         |  |
|      | COUNTY HEALTH DEPARTMENTS                 |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . .       |  | 250,000 |  |

From the funds in Specific Appropriation 493A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.

|                                                     |  |             |  |             |
|-----------------------------------------------------|--|-------------|--|-------------|
| TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS |  |             |  |             |
| FROM GENERAL REVENUE FUND . . . . .                 |  | 124,235,062 |  |             |
| FROM TRUST FUNDS . . . . .                          |  |             |  | 801,556,832 |

|                           |             |
|---------------------------|-------------|
| TOTAL POSITIONS . . . . . | 9,668.32    |
| TOTAL ALL FUNDS . . . . . | 925,791,894 |

## STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

|                      |            |
|----------------------|------------|
| APPROVED SALARY RATE | 20,003,292 |
|----------------------|------------|

|     |                                      |           |           |           |
|-----|--------------------------------------|-----------|-----------|-----------|
| 494 | SALARIES AND BENEFITS                | POSITIONS | 441.00    |           |
|     | FROM GENERAL REVENUE FUND . . . . .  |           | 1,915,394 |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |           |           | 1,097,587 |
|     | FROM EMERGENCY MEDICAL SERVICES      |           |           |           |
|     | TRUST FUND . . . . .                 |           |           | 2,522,910 |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 7,294,814 |
|     | FROM GRANTS AND DONATIONS TRUST      |           |           |           |
|     | FUND . . . . .                       |           |           | 698,043   |
|     | FROM BRAIN AND SPINAL CORD INJURY    |           |           |           |
|     | REHABILITATION TRUST FUND . . . . .  |           |           | 2,434,742 |
|     | FROM PLANNING AND EVALUATION TRUST   |           |           |           |
|     | FUND . . . . .                       |           |           | 6,074,249 |
|     | FROM RADIATION PROTECTION TRUST      |           |           |           |
|     | FUND . . . . .                       |           |           | 6,176,960 |

|     |                                      |  |       |         |
|-----|--------------------------------------|--|-------|---------|
| 495 | OTHER PERSONAL SERVICES              |  |       |         |
|     | FROM GENERAL REVENUE FUND . . . . .  |  | 2,035 |         |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |  |       | 10,099  |
|     | FROM EMERGENCY MEDICAL SERVICES      |  |       |         |
|     | TRUST FUND . . . . .                 |  |       | 613,492 |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |  |       | 169,318 |
|     | FROM GRANTS AND DONATIONS TRUST      |  |       |         |
|     | FUND . . . . .                       |  |       | 64,681  |
|     | FROM BRAIN AND SPINAL CORD INJURY    |  |       |         |
|     | REHABILITATION TRUST FUND . . . . .  |  |       | 361,447 |
|     | FROM PLANNING AND EVALUATION TRUST   |  |       |         |
|     | FUND . . . . .                       |  |       | 718,741 |
|     | FROM RADIATION PROTECTION TRUST      |  |       |         |
|     | FUND . . . . .                       |  |       | 42,664  |

|     |                                      |  |         |           |
|-----|--------------------------------------|--|---------|-----------|
| 496 | EXPENSES                             |  |         |           |
|     | FROM GENERAL REVENUE FUND . . . . .  |  | 253,070 |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |  |         | 244,236   |
|     | FROM EMERGENCY MEDICAL SERVICES      |  |         |           |
|     | TRUST FUND . . . . .                 |  |         | 770,404   |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |  |         | 1,611,743 |
|     | FROM GRANTS AND DONATIONS TRUST      |  |         |           |



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## APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                             | 272,116    |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                   | 598,155    |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                       | 715,822    |
| FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                          | 1,645,717  |
| 497 AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - LOCAL HEALTH COUNCILS<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                                                                                                                               | 1,006,000  |
| 498 AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - EMERGENCY MEDICAL<br>SERVICES COUNTY GRANTS<br>FROM EMERGENCY MEDICAL SERVICES<br>TRUST FUND . . . . .                                                                                                                                                                                                                   | 2,696,675  |
| 499 AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - EMERGENCY MEDICAL<br>SERVICES MATCHING GRANTS<br>FROM EMERGENCY MEDICAL SERVICES<br>TRUST FUND . . . . .                                                                                                                                                                                                                 | 3,181,461  |
| 500 OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                        | 3,693      |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                   | 1,300      |
| FROM EMERGENCY MEDICAL SERVICES<br>TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                    | 16,932     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                   | 61,466     |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                   | 9,000      |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                       | 28,302     |
| FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                          | 156,997    |
| 500A LUMP SUM<br>COMMUNITY HEALTH CENTERS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                           | 6,000,000  |
| The nonrecurring funds provided in Specific Appropriation 500A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909). |            |
| 501 SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                               | 210,856    |
| 502 SPECIAL CATEGORIES<br>GRANTS AND AIDS - STRENGTHENING DOMESTIC<br>SECURITY - BIOTERRORISM ENHANCEMENTS -<br>HEALTH AND HOSPITALS<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                           | 21,143,607 |
| 503 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                       | 61,692     |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                   | 240,623    |
| FROM EMERGENCY MEDICAL SERVICES<br>TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                    | 515,458    |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                   | 1,352,941  |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                          | 100,781    |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                   | 242,075    |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                       | 1,570,669  |
| FROM RADIATION PROTECTION TRUST                                                                                                                                                                                                                                                                                                                                            |            |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 148,500     |
| 504 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                     | 1,845,536   |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,321,507   |
| From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).                                                                                                                                                                                |             |
| From the funds in Specific Appropriation 504, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).                                                                                                                                                                                                                                                                        |             |
| From the funds in Specific Appropriation 504, the following projects are funded with nonrecurring funds from the General Revenue Fund:                                                                                                                                                                                                                                                                                                                                                     |             |
| Bitner/Plante Amyotrophic Lateral Sclerosis<br>Initiative of Florida (HB 3531).....                                                                                                                                                                                                                                                                                                                                                                                                        | 500,000     |
| Florida Emergency Medical Services Clearinghouse (HB 3627) ..                                                                                                                                                                                                                                                                                                                                                                                                                              | 100,000     |
| 505 SPECIAL CATEGORIES<br>DRUGS, VACCINES AND OTHER BIOLOGICALS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                     | 22,977,280  |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 119,154,984 |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                          | 21,316,023  |
| The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. |             |
| 506 SPECIAL CATEGORIES<br>GRANTS AND AIDS - RURAL HEALTH NETWORK<br>GRANTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                          | 500,000     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 799,305     |
| 507 SPECIAL CATEGORIES<br>BRAIN AND SPINAL CORD HOME AND COMMUNITY<br>BASED SERVICES WAIVER<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                         | 1,977,855   |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                   | 12,878,111  |
| 508 SPECIAL CATEGORIES<br>CYSTIC FIBROSIS HOME AND COMMUNITY BASED<br>SERVICES WAIVER<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                               | 149,206     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,522,702   |
| 509 SPECIAL CATEGORIES<br>PURCHASED CLIENT SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                 | 1,000,000   |
| FROM BRAIN AND SPINAL CORD INJURY<br>REHABILITATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,676,352   |
| 510 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                 | 2,518,241   |
| FROM PLANNING AND EVALUATION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                       | 51,657      |
| FROM RADIATION PROTECTION TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,575      |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

|     |                                        |            |  |
|-----|----------------------------------------|------------|--|
| 511 | SPECIAL CATEGORIES                     |            |  |
|     | GRANTS AND AIDS - STATE AND FEDERAL    |            |  |
|     | DISASTER RELIEF OPERATIONS             |            |  |
|     | FROM FEDERAL GRANTS TRUST FUND . . .   | 1,000,000  |  |
| 512 | SPECIAL CATEGORIES                     |            |  |
|     | GRANTS AND AIDS - TRAUMA CARE          |            |  |
|     | FROM EMERGENCY MEDICAL SERVICES        |            |  |
|     | TRUST FUND . . . . .                   | 12,093,747 |  |
| 513 | SPECIAL CATEGORIES                     |            |  |
|     | GRANTS AND AIDS - SPINAL CORD RESEARCH |            |  |
|     | FROM GENERAL REVENUE FUND . . . . .    | 1,000,000  |  |
|     | FROM BRAIN AND SPINAL CORD INJURY      |            |  |
|     | REHABILITATION TRUST FUND . . . . .    | 4,000,000  |  |

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 2755).

|     |                                      |        |        |
|-----|--------------------------------------|--------|--------|
| 514 | SPECIAL CATEGORIES                   |        |        |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |        |
|     | FROM GENERAL REVENUE FUND . . . . .  | 3,837  |        |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |        | 7,811  |
|     | FROM EMERGENCY MEDICAL SERVICES      |        |        |
|     | TRUST FUND . . . . .                 |        | 55,064 |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |        | 6,177  |
|     | FROM BRAIN AND SPINAL CORD INJURY    |        |        |
|     | REHABILITATION TRUST FUND . . . . .  |        | 47,576 |
|     | FROM PLANNING AND EVALUATION TRUST   |        |        |
|     | FUND . . . . .                       |        | 52,241 |
|     | FROM RADIATION PROTECTION TRUST      |        |        |
|     | FUND . . . . .                       |        | 5,278  |
| 515 | SPECIAL CATEGORIES                   |        |        |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT |        |        |
|     | SERVICES - HUMAN RESOURCES SERVICES  |        |        |
|     | PURCHASED PER STATEWIDE CONTRACT     |        |        |
|     | FROM GENERAL REVENUE FUND . . . . .  | 16,090 |        |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |        | 3,479  |
|     | FROM EMERGENCY MEDICAL SERVICES      |        |        |
|     | TRUST FUND . . . . .                 |        | 16,780 |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |        | 36,811 |
|     | FROM GRANTS AND DONATIONS TRUST      |        |        |
|     | FUND . . . . .                       |        | 4,672  |
|     | FROM BRAIN AND SPINAL CORD INJURY    |        |        |
|     | REHABILITATION TRUST FUND . . . . .  |        | 15,162 |
|     | FROM PLANNING AND EVALUATION TRUST   |        |        |
|     | FUND . . . . .                       |        | 32,013 |
|     | FROM RADIATION PROTECTION TRUST      |        |        |
|     | FUND . . . . .                       |        | 29,197 |

|     |                                       |         |  |
|-----|---------------------------------------|---------|--|
| 516 | SPECIAL CATEGORIES                    |         |  |
|     | MEDICALLY FRAGILE ENHANCEMENT PAYMENT |         |  |
|     | FROM GENERAL REVENUE FUND . . . . .   | 610,020 |  |

|     |                                            |  |         |
|-----|--------------------------------------------|--|---------|
| 517 | FIXED CAPITAL OUTLAY                       |  |         |
|     | HEALTH FACILITIES REPAIR AND MAINTENANCE - |  |         |
|     | STATEWIDE                                  |  |         |
|     | FROM RADIATION PROTECTION TRUST            |  |         |
|     | FUND . . . . .                             |  | 206,585 |

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

|        |                                          |            |             |
|--------|------------------------------------------|------------|-------------|
| TOTAL: | STATEWIDE PUBLIC HEALTH SUPPORT SERVICES |            |             |
|        | FROM GENERAL REVENUE FUND . . . . .      | 40,833,949 |             |
|        | FROM TRUST FUNDS . . . . .               |            | 243,169,392 |
|        | TOTAL POSITIONS . . . . .                | 441.00     |             |
|        | TOTAL ALL FUNDS . . . . .                |            | 284,003,341 |

PROGRAM: CHILDREN'S MEDICAL SERVICES

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION  
CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

|     |                                      |            |             |
|-----|--------------------------------------|------------|-------------|
|     | APPROVED SALARY RATE                 | 27,593,506 |             |
| 518 | SALARIES AND BENEFITS                | 588.00     |             |
|     | POSITIONS                            |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .  | 14,560,940 |             |
|     | FROM DONATIONS TRUST FUND . . . . .  |            | 14,534,708  |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 6,864,161   |
| 519 | OTHER PERSONAL SERVICES              |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .  | 160,921    |             |
|     | FROM DONATIONS TRUST FUND . . . . .  |            | 102,032     |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 303,280     |
| 520 | EXPENSES                             |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .  | 1,312,787  |             |
|     | FROM DONATIONS TRUST FUND . . . . .  |            | 3,614,305   |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 2,838,373   |
| 521 | OPERATING CAPITAL OUTLAY             |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .  | 29,319     |             |
|     | FROM DONATIONS TRUST FUND . . . . .  |            | 35,629      |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 106,825     |
| 522 | SPECIAL CATEGORIES                   |            |             |
|     | GRANTS AND AIDS - CHILDREN'S MEDICAL |            |             |
|     | SERVICES NETWORK                     |            |             |
|     | FROM GENERAL REVENUE FUND . . . . .  | 27,859,822 |             |
|     | FROM DONATIONS TRUST FUND . . . . .  |            | 107,393,674 |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 553,738     |
|     | FROM GRANTS AND DONATIONS TRUST      |            |             |
|     | FUND . . . . .                       |            | 300,400     |
|     | FROM MATERNAL AND CHILD HEALTH       |            |             |
|     | BLOCK GRANT TRUST FUND . . . . .     |            | 8,258,090   |
|     | FROM SOCIAL SERVICES BLOCK GRANT     |            |             |
|     | TRUST FUND . . . . .                 |            | 1,613,263   |

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2911).

From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

|     |                                      |  |  |
|-----|--------------------------------------|--|--|
| 523 | SPECIAL CATEGORIES                   |  |  |
|     | GRANTS AND AIDS - SAFETY NET PROGRAM |  |  |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . 2,500,000

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL SERVICES FOR  
ABUSED/NEGLECTED CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 16,894,467  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 5,763,295

525 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM DONATIONS TRUST FUND . . . . . 4,158,675  
FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 531,710

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

526 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,013,332

From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

527 SPECIAL CATEGORIES  
POISON CONTROL CENTER  
FROM GENERAL REVENUE FUND . . . . . 5,264,498

From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

528 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 870,358

529 SPECIAL CATEGORIES  
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

AND INTERVENTION SERVICES/PART C  
FROM GENERAL REVENUE FUND . . . . . 43,115,953  
FROM FEDERAL GRANTS TRUST FUND . . . . . 29,239,440

From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

530 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 82,009  
FROM DONATIONS TRUST FUND . . . . . 121,245  
FROM FEDERAL GRANTS TRUST FUND . . . . . 75,871

531 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 114,493  
FROM DONATIONS TRUST FUND . . . . . 84,638  
FROM FEDERAL GRANTS TRUST FUND . . . . . 37,232

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
FROM GENERAL REVENUE FUND . . . . . 113,778,899  
FROM TRUST FUNDS . . . . . 186,612,989

TOTAL POSITIONS . . . . . 588.00  
TOTAL ALL FUNDS . . . . . 300,391,888

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE . . . . . 21,926,923

532 SALARIES AND BENEFITS POSITIONS . . . . . 570.00  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 31,475,784

533 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 205,310  
FROM FEDERAL GRANTS TRUST FUND . . . . . 118,385  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 239,144  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 5,474,709

534 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,452  
FROM FEDERAL GRANTS TRUST FUND . . . . . 35,175  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 60,373  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 7,017,286

535 OPERATING CAPITAL OUTLAY  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 57,604

536 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 21,000

537 SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 1,173,452

538 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

|      |                                                     |            |  |
|------|-----------------------------------------------------|------------|--|
|      | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS     |            |  |
|      | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . | 350,649    |  |
| 539  | SPECIAL CATEGORIES                                  |            |  |
|      | CONTRACTED SERVICES                                 |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                 | 281,998    |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                | 287,963    |  |
|      | FROM GRANTS AND DONATIONS TRUST FUND . . . . .      | 107,908    |  |
|      | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . | 13,825,119 |  |
| 539A | SPECIAL CATEGORIES                                  |            |  |
|      | GRANTS AND AIDS - CONTRACTED SERVICES               |            |  |
|      | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . | 750,000    |  |

From the funds in Specific Appropriation 539A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4191).

|                                  |                                                                          |            |  |
|----------------------------------|--------------------------------------------------------------------------|------------|--|
| 540                              | SPECIAL CATEGORIES                                                       |            |  |
|                                  | RISK MANAGEMENT INSURANCE                                                |            |  |
|                                  | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .                      | 440,612    |  |
| 541                              | SPECIAL CATEGORIES                                                       |            |  |
|                                  | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |            |  |
|                                  | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .                      | 339,364    |  |
| 542                              | SPECIAL CATEGORIES                                                       |            |  |
|                                  | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |            |  |
|                                  | PURCHASED PER STATEWIDE CONTRACT                                         |            |  |
|                                  | FROM GENERAL REVENUE FUND . . . . .                                      | 225        |  |
|                                  | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                           | 323        |  |
|                                  | FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .                      | 178,761    |  |
| TOTAL: MEDICAL QUALITY ASSURANCE |                                                                          |            |  |
|                                  | FROM GENERAL REVENUE FUND . . . . .                                      | 499,985    |  |
|                                  | FROM TRUST FUNDS . . . . .                                               | 61,953,611 |  |
|                                  | TOTAL POSITIONS . . . . .                                                | 570.00     |  |
|                                  | TOTAL ALL FUNDS . . . . .                                                | 62,453,596 |  |

## PROGRAM: DISABILITY DETERMINATIONS

## DISABILITY BENEFITS DETERMINATION

|     |                                      |            |          |
|-----|--------------------------------------|------------|----------|
|     | APPROVED SALARY RATE                 | 52,312,278 |          |
| 543 | SALARIES AND BENEFITS                | POSITIONS  | 1,277.00 |
|     | FROM GENERAL REVENUE FUND . . . . .  | 630,240    |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . | 700,497    |          |
|     | FROM U.S. TRUST FUND . . . . .       | 77,360,937 |          |
| 544 | OTHER PERSONAL SERVICES              |            |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 4,998      |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . | 27,008     |          |
|     | FROM U.S. TRUST FUND . . . . .       | 29,235,318 |          |
| 545 | EXPENSES                             |            |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 139,839    |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . | 198,434    |          |
|     | FROM U.S. TRUST FUND . . . . .       | 25,136,082 |          |
| 546 | OPERATING CAPITAL OUTLAY             |            |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 4,000      |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . | 4,000      |          |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

|                                          |                                                                          |             |               |
|------------------------------------------|--------------------------------------------------------------------------|-------------|---------------|
|                                          | FROM U.S. TRUST FUND . . . . .                                           |             | 1,212,620     |
| 547                                      | SPECIAL CATEGORIES                                                       |             |               |
|                                          | CONTRACTED SERVICES                                                      |             |               |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                      | 135,331     |               |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                     |             | 79,818        |
|                                          | FROM U.S. TRUST FUND . . . . .                                           |             | 42,770,837    |
| 548                                      | SPECIAL CATEGORIES                                                       |             |               |
|                                          | RISK MANAGEMENT INSURANCE                                                |             |               |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                      | 1,784       |               |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                     |             | 1,784         |
|                                          | FROM U.S. TRUST FUND . . . . .                                           |             | 367,892       |
| 549                                      | SPECIAL CATEGORIES                                                       |             |               |
|                                          | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |             |               |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                     |             | 1,000         |
|                                          | FROM U.S. TRUST FUND . . . . .                                           |             | 2,334         |
| 550                                      | SPECIAL CATEGORIES                                                       |             |               |
|                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |             |               |
|                                          | PURCHASED PER STATEWIDE CONTRACT                                         |             |               |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                      | 3,202       |               |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                     |             | 3,249         |
|                                          | FROM U.S. TRUST FUND . . . . .                                           |             | 426,689       |
| TOTAL: DISABILITY BENEFITS DETERMINATION |                                                                          |             |               |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                      | 919,394     |               |
|                                          | FROM TRUST FUNDS . . . . .                                               |             | 177,528,499   |
|                                          | TOTAL POSITIONS . . . . .                                                | 1,277.00    |               |
|                                          | TOTAL ALL FUNDS . . . . .                                                |             | 178,447,893   |
| TOTAL: HEALTH, DEPARTMENT OF             |                                                                          |             |               |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                      | 518,600,984 |               |
|                                          | FROM TRUST FUNDS . . . . .                                               |             | 2,380,961,887 |
|                                          | TOTAL POSITIONS . . . . .                                                | 13,691.82   |               |
|                                          | TOTAL ALL FUNDS . . . . .                                                |             | 2,899,562,871 |
|                                          | TOTAL APPROVED SALARY RATE . . . .                                       | 580,025,208 |               |

## VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## PROGRAM: SERVICES TO VETERANS' PROGRAM

## VETERANS' HOMES

|     |                                 |            |            |
|-----|---------------------------------|------------|------------|
|     | APPROVED SALARY RATE            | 32,627,670 |            |
| 551 | SALARIES AND BENEFITS           | POSITIONS  | 978.00     |
|     | FROM OPERATIONS AND MAINTENANCE |            |            |
|     | TRUST FUND . . . . .            |            | 48,729,879 |
| 552 | OTHER PERSONAL SERVICES         |            |            |
|     | FROM OPERATIONS AND MAINTENANCE |            |            |
|     | TRUST FUND . . . . .            |            | 2,938,821  |
| 553 | EXPENSES                        |            |            |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                        |                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                                                                                                              | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                                                      | 66,700                           |
|                                                                                                                                                                                                                                                                                                                                                              | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                                                                | 15,855,487                       |
| 554                                                                                                                                                                                                                                                                                                                                                          | OPERATING CAPITAL OUTLAY<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                          | 25,000                           |
|                                                                                                                                                                                                                                                                                                                                                              | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                                                                | 1,461,294                        |
| 555                                                                                                                                                                                                                                                                                                                                                          | FOOD PRODUCTS<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                                               | 3,323,297                        |
| 556                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                               | 163,000                          |
| 557                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                   | 10,980,134                       |
| 558                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>RECREATIONAL EQUIPMENT AND SUPPLIES<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                         | 72,500                           |
| 559                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                             | 2,288,014                        |
| 560                                                                                                                                                                                                                                                                                                                                                          | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                       | 344,086                          |
| 561                                                                                                                                                                                                                                                                                                                                                          | FIXED CAPITAL OUTLAY<br>STATE NURSING HOME FOR VETERANS - DMS MGD<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                   | 25,150,900<br>13,542,792         |
| From the funds in Specific Appropriation 561, the nonrecurring sum of \$13,542,792 from the Operations and Maintenance Trust Fund and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.                                                   |                                                                                                                                                                                                                        |                                  |
| 561A                                                                                                                                                                                                                                                                                                                                                         | FIXED CAPITAL OUTLAY<br>ADDITIONS AND IMPROVEMENTS TO THE<br>VETERANS' HOMES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . . | 3,000,000<br>5,640,050<br>36,950 |
| From the funds in Specific Appropriation 561A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, \$36,950 from the Operations and Maintenance Trust Fund, and \$5,640,050 from the Federal Grants Trust Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home. |                                                                                                                                                                                                                        |                                  |
| 562                                                                                                                                                                                                                                                                                                                                                          | FIXED CAPITAL OUTLAY<br>MAINTENANCE AND REPAIR OF STATE-OWNED<br>RESIDENTIAL FACILITIES FOR VETERANS<br>FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                        | 2,000,000                        |

SECTION 3 - HUMAN SERVICES  
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APPROPRIATION

|                                                                                                            |                                                                                                                                                                              |           |             |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
| Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects: |                                                                                                                                                                              |           |             |
|                                                                                                            | Lake City State Veterans' Home.....                                                                                                                                          | 470,000   |             |
|                                                                                                            | Daytona Beach State Veterans' Home.....                                                                                                                                      | 350,000   |             |
|                                                                                                            | Land o' Lakes State Veterans' Home.....                                                                                                                                      | 250,000   |             |
|                                                                                                            | Pembroke Pines State Veterans' Home.....                                                                                                                                     | 90,000    |             |
|                                                                                                            | Panama City State Veterans' Home.....                                                                                                                                        | 370,000   |             |
|                                                                                                            | Port Charlotte State Veterans' Home.....                                                                                                                                     | 270,000   |             |
|                                                                                                            | St. Augustine State Veterans' Home.....                                                                                                                                      | 200,000   |             |
| TOTAL: VETERANS' HOMES                                                                                     |                                                                                                                                                                              |           |             |
|                                                                                                            | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 3,000,000 |             |
|                                                                                                            | FROM TRUST FUNDS . . . . .                                                                                                                                                   |           | 132,618,904 |
|                                                                                                            | TOTAL POSITIONS . . . . .                                                                                                                                                    | 978.00    |             |
|                                                                                                            | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |           | 135,618,904 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                   |                                                                                                                                                                              |           |             |
|                                                                                                            | APPROVED SALARY RATE                                                                                                                                                         | 1,739,093 |             |
| 563                                                                                                        | SALARIES AND BENEFITS POSITIONS                                                                                                                                              | 28.50     |             |
|                                                                                                            | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 2,297,279 |             |
|                                                                                                            | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                      |           | 177,995     |
| 564                                                                                                        | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                               | 21,315    |             |
| 565                                                                                                        | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                              | 703,965   |             |
|                                                                                                            | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                      |           | 591,610     |
| 566                                                                                                        | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                              | 120,512   |             |
|                                                                                                            | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                      |           | 2,478       |
| 567                                                                                                        | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 110,882   |             |
|                                                                                                            | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                      |           | 458,000     |
| 568                                                                                                        | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 6,452     |             |
| 569                                                                                                        | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 8,977     |             |
|                                                                                                            | FROM OPERATIONS AND MAINTENANCE<br>TRUST FUND . . . . .                                                                                                                      |           | 674         |
| 570A                                                                                                       | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .                                               | 10,172    |             |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                            |                                                                                                                                                                              |           |             |
|                                                                                                            | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 3,279,554 |             |
|                                                                                                            | FROM TRUST FUNDS . . . . .                                                                                                                                                   |           | 1,230,757   |
|                                                                                                            | TOTAL POSITIONS . . . . .                                                                                                                                                    | 28.50     |             |
|                                                                                                            | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |           | 4,510,311   |
| VETERANS' BENEFITS AND ASSISTANCE                                                                          |                                                                                                                                                                              |           |             |
|                                                                                                            | APPROVED SALARY RATE                                                                                                                                                         | 4,844,942 |             |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|     |                                     |           |           |           |
|-----|-------------------------------------|-----------|-----------|-----------|
| 571 | SALARIES AND BENEFITS               | POSITIONS | 106.00    |           |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 4,309,890 |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |           |
|     | TRUST FUND . . . . .                |           |           | 2,163,442 |
| 572 | OTHER PERSONAL SERVICES             |           |           |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 12,000    |           |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |           |
|     | TRUST FUND . . . . .                |           |           | 10,000    |
| 573 | EXPENSES                            |           |           |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 208,653   |           |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |           |
|     | TRUST FUND . . . . .                |           |           | 286,125   |
| 574 | OPERATING CAPITAL OUTLAY            |           |           |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |           |
|     | TRUST FUND . . . . .                |           |           | 26,662    |
| 575 | SPECIAL CATEGORIES                  |           |           |           |
|     | CONTRACTED SERVICES                 |           |           |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 402,569   |           |           |
|     | FROM OPERATIONS AND MAINTENANCE     |           |           |           |
|     | TRUST FUND . . . . .                |           |           | 4,000     |

From the funds in Specific Appropriation 575, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs, in conjunction with the Crisis Center of Tampa Bay, to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities (Senate Form 2260).

|      |                                       |        |  |  |
|------|---------------------------------------|--------|--|--|
| 575A | SPECIAL CATEGORIES                    |        |  |  |
|      | GRANTS AND AIDS - CONTRACTED SERVICES |        |  |  |
|      | FROM GENERAL REVENUE FUND . . . . .   | 50,000 |  |  |

From the funds in Specific Appropriation 575A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 1516).

|     |                                     |        |  |        |
|-----|-------------------------------------|--------|--|--------|
| 576 | SPECIAL CATEGORIES                  |        |  |        |
|     | RISK MANAGEMENT INSURANCE           |        |  |        |
|     | FROM GENERAL REVENUE FUND . . . . . | 11,180 |  |        |
|     | FROM OPERATIONS AND MAINTENANCE     |        |  |        |
|     | TRUST FUND . . . . .                |        |  | 13,533 |

|     |                                      |        |  |        |
|-----|--------------------------------------|--------|--|--------|
| 577 | SPECIAL CATEGORIES                   |        |  |        |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT |        |  |        |
|     | SERVICES - HUMAN RESOURCES SERVICES  |        |  |        |
|     | PURCHASED PER STATEWIDE CONTRACT     |        |  |        |
|     | FROM GENERAL REVENUE FUND . . . . .  | 25,656 |  |        |
|     | FROM OPERATIONS AND MAINTENANCE      |        |  |        |
|     | TRUST FUND . . . . .                 |        |  | 11,676 |

|                                          |           |  |  |           |
|------------------------------------------|-----------|--|--|-----------|
| TOTAL: VETERANS' BENEFITS AND ASSISTANCE |           |  |  |           |
| FROM GENERAL REVENUE FUND . . . . .      | 5,019,948 |  |  |           |
| FROM TRUST FUNDS . . . . .               |           |  |  | 2,515,438 |
| TOTAL POSITIONS . . . . .                | 106.00    |  |  |           |
| TOTAL ALL FUNDS . . . . .                |           |  |  | 7,535,386 |

## VETERANS EMPLOYMENT AND TRAINING SERVICES

|     |                                       |         |  |  |
|-----|---------------------------------------|---------|--|--|
| 578 | AID TO LOCAL GOVERNMENTS              |         |  |  |
|     | GRANTS AND AIDS ENTREPRENEUR TRAINING |         |  |  |
|     | FROM GENERAL REVENUE FUND . . . . .   | 500,000 |  |  |

From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

|     |                                           |  |  |  |
|-----|-------------------------------------------|--|--|--|
| 579 | AID TO LOCAL GOVERNMENTS                  |  |  |  |
|     | GRANTS AND AIDS WORKFORCE TRAINING GRANTS |  |  |  |

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

|                                                  |                                                                                                                                                                                                                                                                    |  |  |             |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|-------------|
|                                                  | FOR VETERANS                                                                                                                                                                                                                                                       |  |  |             |
|                                                  | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                |  |  | 1,000,000   |
|                                                  | From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes. |  |  |             |
| 580                                              | AID TO LOCAL GOVERNMENTS                                                                                                                                                                                                                                           |  |  |             |
|                                                  | FLORIDA IS FOR VETERANS, INC.-OPERATIONS                                                                                                                                                                                                                           |  |  |             |
|                                                  | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                |  |  | 344,106     |
| TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES |                                                                                                                                                                                                                                                                    |  |  |             |
| FROM GENERAL REVENUE FUND . . . . .              |                                                                                                                                                                                                                                                                    |  |  | 1,844,106   |
| TOTAL ALL FUNDS . . . . .                        |                                                                                                                                                                                                                                                                    |  |  | 1,844,106   |
| TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF          |                                                                                                                                                                                                                                                                    |  |  |             |
| FROM GENERAL REVENUE FUND . . . . .              |                                                                                                                                                                                                                                                                    |  |  | 13,143,608  |
| FROM TRUST FUNDS . . . . .                       |                                                                                                                                                                                                                                                                    |  |  | 136,365,099 |
| TOTAL POSITIONS . . . . .                        |                                                                                                                                                                                                                                                                    |  |  | 1,112.50    |
| TOTAL ALL FUNDS . . . . .                        |                                                                                                                                                                                                                                                                    |  |  | 149,508,707 |
| TOTAL APPROVED SALARY RATE . . . . .             |                                                                                                                                                                                                                                                                    |  |  | 39,211,705  |

## TOTAL OF SECTION 3

|                                     |               |  |  |                |
|-------------------------------------|---------------|--|--|----------------|
| FROM GENERAL REVENUE FUND . . . . . | 9,410,767,189 |  |  |                |
| FROM TRUST FUNDS . . . . .          |               |  |  | 24,754,158,735 |
| TOTAL POSITIONS . . . . .           | 31,437.32     |  |  |                |
| TOTAL ALL FUNDS . . . . .           |               |  |  | 34,164,925,924 |

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|     |                                                                      |            |            |           |
|-----|----------------------------------------------------------------------|------------|------------|-----------|
|     | APPROVED SALARY RATE                                                 | 22,339,942 |            |           |
| 582 | SALARIES AND BENEFITS                                                | POSITIONS  | 469.00     |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  |            | 21,398,262 |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                                 |            |            | 3,509,325 |
|     | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . . |            |            | 89,635    |
| 583 | OTHER PERSONAL SERVICES                                              |            |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  | 25,735     |            |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                                 |            |            | 334,128   |
| 584 | EXPENSES                                                             |            |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  | 1,025,958  |            |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                                 |            |            | 875,320   |
|     | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . . |            |            | 1,083,200 |
| 585 | OPERATING CAPITAL OUTLAY                                             |            |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  | 20,227     |            |           |
|     | FROM ADMINISTRATIVE TRUST FUND . . .                                 |            |            | 30,160    |
|     | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . . |            |            | 240,600   |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                                 |            |            | 101,840   |
| 586 | SPECIAL CATEGORIES                                                   |            |            |           |
|     | TRANSFER TO DIVISION OF ADMINISTRATIVE<br>HEARINGS                   |            |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  | 2,120      |            |           |
| 587 | SPECIAL CATEGORIES                                                   |            |            |           |
|     | CONTRACTED SERVICES                                                  |            |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                  | 535,016    |            |           |
|     | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . . |            |            | 200,000   |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                                 |            |            | 347,650   |
| 588 | SPECIAL CATEGORIES                                                   |            |            |           |
|     | TRANSFER TO GENERAL REVENUE FUND                                     |            |            |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                                 |            |            | 8,100,000 |

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

|     |                                      |         |  |         |
|-----|--------------------------------------|---------|--|---------|
| 589 | SPECIAL CATEGORIES                   |         |  |         |
|     | RISK MANAGEMENT INSURANCE            |         |  |         |
|     | FROM GENERAL REVENUE FUND . . . . .  | 491,530 |  |         |
| 590 | SPECIAL CATEGORIES                   |         |  |         |
|     | TENANT BROKER COMMISSIONS            |         |  |         |
|     | FROM ADMINISTRATIVE TRUST FUND . . . |         |  | 525,394 |
| 591 | SPECIAL CATEGORIES                   |         |  |         |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |         |  |         |
|     | FROM GENERAL REVENUE FUND . . . . .  | 38,535  |  |         |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                 |                                                                                                                 |            |  |            |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------|--|------------|
| 592                                             | SPECIAL CATEGORIES                                                                                              |            |  |            |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |            |  |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                             | 7,063,799  |  |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . .                                                                            |            |  | 48,944     |
|                                                 | FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .                                                          |            |  | 100,941    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                                                                                                 |            |  |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                             | 30,601,182 |  |            |
|                                                 | FROM TRUST FUNDS . . . . .                                                                                      |            |  | 15,587,137 |
|                                                 | TOTAL POSITIONS . . . . .                                                                                       | 469.00     |  |            |
|                                                 | TOTAL ALL FUNDS . . . . .                                                                                       |            |  | 46,188,319 |

INFORMATION TECHNOLOGY

|                               |                                                                                                                 |            |           |            |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------|------------|-----------|------------|
|                               | APPROVED SALARY RATE                                                                                            | 8,041,453  |           |            |
| 593                           | SALARIES AND BENEFITS                                                                                           | POSITIONS  | 163.50    |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 8,915,275 |            |
|                               | FROM ADMINISTRATIVE TRUST FUND . . .                                                                            |            |           | 1,175,323  |
| 594                           | OTHER PERSONAL SERVICES                                                                                         |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 13,500    |            |
| 595                           | EXPENSES                                                                                                        |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 1,461,941 |            |
|                               | FROM ADMINISTRATIVE TRUST FUND . . .                                                                            |            |           | 1,995,602  |
| 596                           | OPERATING CAPITAL OUTLAY                                                                                        |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 127,720   |            |
| 597                           | SPECIAL CATEGORIES                                                                                              |            |           |            |
|                               | CONTRACTED SERVICES                                                                                             |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 2,084,778 |            |
|                               | FROM ADMINISTRATIVE TRUST FUND . . .                                                                            |            |           | 7,812      |
| 598                           | SPECIAL CATEGORIES                                                                                              |            |           |            |
|                               | RISK MANAGEMENT INSURANCE                                                                                       |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 51,989    |            |
| 599                           | SPECIAL CATEGORIES                                                                                              |            |           |            |
|                               | DEFERRED-PAYMENT COMMODITY CONTRACTS                                                                            |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 45,329    |            |
| 600                           | SPECIAL CATEGORIES                                                                                              |            |           |            |
|                               | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                            |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 1,270     |            |
| 601                           | SPECIAL CATEGORIES                                                                                              |            |           |            |
|                               | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 989       |            |
| 602A                          | DATA PROCESSING SERVICES                                                                                        |            |           |            |
|                               | DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY                                                     |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             |            | 7,778,683 |            |
|                               | FROM ADMINISTRATIVE TRUST FUND . . .                                                                            |            |           | 49,141     |
| TOTAL: INFORMATION TECHNOLOGY |                                                                                                                 |            |           |            |
|                               | FROM GENERAL REVENUE FUND . . . . .                                                                             | 20,481,474 |           |            |
|                               | FROM TRUST FUNDS . . . . .                                                                                      |            |           | 3,227,878  |
|                               | TOTAL POSITIONS . . . . .                                                                                       | 163.50     |           |            |
|                               | TOTAL ALL FUNDS . . . . .                                                                                       |            |           | 23,709,352 |

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## SPECIFIC

## APPROPRIATION

taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

|                                        |         |
|----------------------------------------|---------|
| Bay Correctional Facility.....         | 269,324 |
| Moore Haven Correctional Facility..... | 339,242 |
| South Bay Correctional Facility.....   | 275,560 |
| Gadsden Correctional Facility.....     | 100,000 |
| Lake City Correctional Facility.....   | 90,236  |
| Sago Palm Facility.....                | 142,900 |

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

|                                                            |         |
|------------------------------------------------------------|---------|
| Adult Male Custody Operations.....                         | 109,350 |
| Adult and Youthful Offender Female Custody Operations..... | 22,800  |
| Male Youthful Offender Custody Operations.....             | 17,850  |

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

## ADULT MALE CUSTODY OPERATIONS

|                      |             |
|----------------------|-------------|
| APPROVED SALARY RATE | 354,574,036 |
|----------------------|-------------|

|     |                                                |           |             |         |
|-----|------------------------------------------------|-----------|-------------|---------|
| 603 | SALARIES AND BENEFITS                          | POSITIONS | 9,110.00    |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 490,378,551 |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . .           |           |             | 390,551 |
| 604 | OTHER PERSONAL SERVICES                        |           |             |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 7,015,867   |         |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |           |             | 91,825  |
| 605 | EXPENSES                                       |           |             |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 18,266,098  |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . .           |           |             | 216,949 |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |           |             | 240,389 |
| 606 | OPERATING CAPITAL OUTLAY                       |           |             |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 278,666     |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . .           |           |             | 100,000 |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |           |             | 250,000 |
| 607 | FOOD PRODUCTS                                  |           |             |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 39,543,878  |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . .           |           |             | 83,421  |
| 608 | SPECIAL CATEGORIES                             |           |             |         |
|     | CONTRACTED SERVICES                            |           |             |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 5,427,696   |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . .           |           |             | 273,617 |

From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 2199).

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From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 2200).

From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones (HB 2685).

|     |                                                                          |  |             |           |
|-----|--------------------------------------------------------------------------|--|-------------|-----------|
| 609 | SPECIAL CATEGORIES                                                       |  |             |           |
|     | FOOD SERVICE AND PRODUCTION                                              |  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                      |  | 3,250,153   |           |
|     | FROM FEDERAL GRANTS TRUST FUND . . .                                     |  |             | 118,172   |
| 610 | SPECIAL CATEGORIES                                                       |  |             |           |
|     | OVERTIME                                                                 |  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                      |  | 523,270     |           |
| 611 | SPECIAL CATEGORIES                                                       |  |             |           |
|     | RISK MANAGEMENT INSURANCE                                                |  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                      |  | 16,751,793  |           |
|     | FROM SALE OF GOODS AND SERVICES                                          |  |             |           |
|     | CLEARING TRUST FUND . . . . .                                            |  |             | 1,148,049 |
| 612 | SPECIAL CATEGORIES                                                       |  |             |           |
|     | SALARY INCENTIVE PAYMENTS                                                |  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                      |  | 2,080,949   |           |
| 613 | SPECIAL CATEGORIES                                                       |  |             |           |
|     | PRIVATE PRISON OPERATIONS                                                |  |             |           |
|     | FROM GENERAL REVENUE FUND . . . . .                                      |  | 120,998,789 |           |
|     | FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . |  |             | 1,300,586 |

From funds in specific appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities (HB 4199) based on the "Continuum of Care Program" currently being provided to inmates at, and who are released from, the Graceville Correctional Facility.

|                                      |                                                                          |  |             |             |
|--------------------------------------|--------------------------------------------------------------------------|--|-------------|-------------|
| 614                                  | SPECIAL CATEGORIES                                                       |  |             |             |
|                                      | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |  |             |             |
|                                      | FROM GENERAL REVENUE FUND . . . . .                                      |  | 517,746     |             |
| 615                                  | SPECIAL CATEGORIES                                                       |  |             |             |
|                                      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |  |             |             |
|                                      | PURCHASED PER STATEWIDE CONTRACT                                         |  |             |             |
|                                      | FROM GENERAL REVENUE FUND . . . . .                                      |  | 325,947     |             |
| TOTAL: ADULT MALE CUSTODY OPERATIONS |                                                                          |  |             |             |
|                                      | FROM GENERAL REVENUE FUND . . . . .                                      |  | 705,359,403 |             |
|                                      | FROM TRUST FUNDS . . . . .                                               |  |             | 4,213,559   |
|                                      | TOTAL POSITIONS . . . . .                                                |  | 9,110.00    |             |
|                                      | TOTAL ALL FUNDS . . . . .                                                |  |             | 709,572,962 |

## ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

|                      |            |
|----------------------|------------|
| APPROVED SALARY RATE | 35,261,908 |
|----------------------|------------|

|     |                                                |           |            |         |
|-----|------------------------------------------------|-----------|------------|---------|
| 616 | SALARIES AND BENEFITS                          | POSITIONS | 788.00     |         |
|     | FROM GENERAL REVENUE FUND . . . . .            |           | 40,054,825 |         |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |           |            | 139,429 |



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|                                                              |                                      |            |            |
|--------------------------------------------------------------|--------------------------------------|------------|------------|
| 617                                                          | OTHER PERSONAL SERVICES              |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 373,708    |            |
|                                                              | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                              | FUND . . . . .                       |            | 33,415     |
| 618                                                          | EXPENSES                             |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 1,994,239  |            |
|                                                              | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                              | FUND . . . . .                       |            | 50,703     |
| 619                                                          | OPERATING CAPITAL OUTLAY             |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 5,000      |            |
| 620                                                          | FOOD PRODUCTS                        |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 2,406,265  |            |
|                                                              | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                              | FUND . . . . .                       |            | 15,841     |
| 621                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | CONTRACTED SERVICES                  |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 625,305    |            |
| 622                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | FOOD SERVICE AND PRODUCTION          |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 206,859    |            |
|                                                              | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                              | FUND . . . . .                       |            | 22,509     |
| 623                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | OVERTIME                             |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 469,295    |            |
| 624                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | RISK MANAGEMENT INSURANCE            |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 3,908,606  |            |
| 625                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | SALARY INCENTIVE PAYMENTS            |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 341,923    |            |
| 626                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | PRIVATE PRISON OPERATIONS            |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 24,664,194 |            |
|                                                              | FROM PRIVATELY OPERATED              |            |            |
|                                                              | INSTITUTIONS INMATE WELFARE TRUST    |            |            |
|                                                              | FUND . . . . .                       |            | 597,359    |
| 627                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | LEASE OR LEASE-PURCHASE OF EQUIPMENT |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 80,162     |            |
| 628                                                          | SPECIAL CATEGORIES                   |            |            |
|                                                              | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                                              | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                                              | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 8,134      |            |
| TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS |                                      |            |            |
|                                                              | FROM GENERAL REVENUE FUND . . . . .  | 75,138,515 |            |
|                                                              | FROM TRUST FUNDS . . . . .           |            | 859,256    |
|                                                              | TOTAL POSITIONS . . . . .            | 788.00     |            |
|                                                              | TOTAL ALL FUNDS . . . . .            |            | 75,997,771 |

## MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

|     |                                          |            |         |
|-----|------------------------------------------|------------|---------|
|     | APPROVED SALARY RATE                     | 13,354,065 |         |
| 629 | SALARIES AND BENEFITS                    | 296.00     |         |
|     | FROM GENERAL REVENUE FUND . . . . .      | 13,396,306 |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 542,800 |
| 630 | OTHER PERSONAL SERVICES                  |            |         |

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|                                                  |                                          |            |            |
|--------------------------------------------------|------------------------------------------|------------|------------|
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 279,027    |            |
| 631                                              | EXPENSES                                 |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 117,143    |            |
|                                                  | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 24,336     |
| 632                                              | OPERATING CAPITAL OUTLAY                 |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 20,185     |            |
|                                                  | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 500,000    |
| 633                                              | FOOD PRODUCTS                            |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 1,334,376  |            |
|                                                  | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 483,667    |
| 634                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | CONTRACTED SERVICES                      |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 29,599     |            |
| 635                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | FOOD SERVICE AND PRODUCTION              |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 197,340    |            |
|                                                  | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 191,046    |
| 636                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | OVERTIME                                 |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 7,986,977  |            |
| 637                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | RISK MANAGEMENT INSURANCE                |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 2,296,956  |            |
| 638                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | SALARY INCENTIVE PAYMENTS                |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 159,226    |            |
| 639                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | PRIVATE PRISON OPERATIONS                |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 19,216,164 |            |
|                                                  | FROM PRIVATELY OPERATED                  |            |            |
|                                                  | INSTITUTIONS INMATE WELFARE TRUST        |            |            |
|                                                  | FUND . . . . .                           |            | 195,403    |
| 640                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 38,675     |            |
| 641                                              | SPECIAL CATEGORIES                       |            |            |
|                                                  | TRANSFER TO DEPARTMENT OF MANAGEMENT     |            |            |
|                                                  | SERVICES - HUMAN RESOURCES SERVICES      |            |            |
|                                                  | PURCHASED PER STATEWIDE CONTRACT         |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 5,894      |            |
|                                                  | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 697        |
| TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS |                                          |            |            |
|                                                  | FROM GENERAL REVENUE FUND . . . . .      | 45,077,868 |            |
|                                                  | FROM TRUST FUNDS . . . . .               |            | 1,937,949  |
|                                                  | TOTAL POSITIONS . . . . .                | 296.00     |            |
|                                                  | TOTAL ALL FUNDS . . . . .                |            | 47,015,817 |

## SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

|     |                                     |             |             |
|-----|-------------------------------------|-------------|-------------|
|     | APPROVED SALARY RATE                | 191,546,251 |             |
| 642 | SALARIES AND BENEFITS               | POSITIONS   | 4,719.00    |
|     | FROM GENERAL REVENUE FUND . . . . . |             | 253,178,160 |
| 643 | OTHER PERSONAL SERVICES             |             |             |
|     | FROM GENERAL REVENUE FUND . . . . . |             | 2,731,066   |
| 644 | EXPENSES                            |             |             |
|     | FROM GENERAL REVENUE FUND . . . . . |             | 3,772,421   |
| 645 | OPERATING CAPITAL OUTLAY            |             |             |

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|                                                      |                                                                                                                                                                              |                         |             |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------|
|                                                      | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 10,000                  |             |
| 646                                                  | FOOD PRODUCTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                         | 12,170,243              |             |
| 647                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 562,621                 |             |
| 648                                                  | SPECIAL CATEGORIES<br>FOOD SERVICE AND PRODUCTION<br>FROM GENERAL REVENUE FUND . . . . .                                                                                     | 1,398,809               |             |
| 649                                                  | SPECIAL CATEGORIES<br>OVERTIME<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                        | 4,154,272               |             |
| 650                                                  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 13,880,988              |             |
| 651                                                  | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 1,669,164               |             |
| 652                                                  | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 283,746                 |             |
| 653                                                  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 77,330                  |             |
| TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS |                                                                                                                                                                              |                         |             |
|                                                      | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 293,888,820             |             |
|                                                      | TOTAL POSITIONS . . . . .                                                                                                                                                    | 4,719.00                |             |
|                                                      | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |                         | 293,888,820 |
| RECEPTION CENTER OPERATIONS                          |                                                                                                                                                                              |                         |             |
|                                                      | APPROVED SALARY RATE                                                                                                                                                         | 74,291,159              |             |
| 654                                                  | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                                           | 2,405.00<br>130,166,815 | 9,755       |
| 655                                                  | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                               | 889,122                 |             |
| 656                                                  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                  | 3,914,923               | 31,090      |
| 657                                                  | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                  | 10,000                  | 250,000     |
| 658                                                  | FOOD PRODUCTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                             | 6,099,923               | 32,449      |
| 659                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 87,126                  |             |
| 660                                                  | SPECIAL CATEGORIES<br>FOOD SERVICE AND PRODUCTION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . . .                                         | 541,460                 | 46,893      |
| 661                                                  | SPECIAL CATEGORIES                                                                                                                                                           |                         |             |

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                       |                      |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OVERTIME<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                       | 1,799,643            |                      |
| 662                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                | 3,497,423            |                      |
| 663                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                | 678,193              |                      |
| 664                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                     | 81,590               |                      |
| 665                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .          | 14,683               |                      |
| TOTAL: RECEPTION CENTER OPERATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                       |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                   | 147,780,901          |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FROM TRUST FUNDS . . . . .                                                                                                                                                            |                      | 370,187              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TOTAL POSITIONS . . . . .                                                                                                                                                             | 2,405.00             |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TOTAL ALL FUNDS . . . . .                                                                                                                                                             |                      | 148,151,088          |
| PUBLIC SERVICE WORKSQUADS AND WORK RELEASE<br>TRANSITION                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                       |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | APPROVED SALARY RATE                                                                                                                                                                  | 43,207,422           |                      |
| 666                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . | 955.00<br>30,119,101 | 28,957,544<br>55,516 |
| The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval. |                                                                                                                                                                                       |                      |                      |
| 667                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                        | 678,772              | 1,257,261<br>32,776  |
| 668                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .                                                             | 154,907              | 110,327              |
| 669                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FOOD PRODUCTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .                                                                        | 1,550,170            | 352,549              |
| 670                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LUMP SUM<br>CORRECTIONAL WORK PROGRAMS<br>POSITIONS<br>FROM CORRECTIONAL WORK PROGRAM<br>TRUST FUND . . . . .                                                                         | 10.00                | 743,606              |

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency

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contracted services funded by state agencies or local governments.  
These positions and funds shall be released as needed upon execution of  
interagency community service work squad contracts.

671 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 28,362,654  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 295,599

From the funds in Specific Appropriation 671, no privately operated  
work release center may house more than 200 inmates at any given time.  
In addition, each facility with 100 or more inmates in its work release  
program must have at least one certified correctional officer on  
premises at all times. A person who was a certified correctional  
officer at the time of separating or retiring from the Department of  
Corrections in good standing is considered to be a certified  
correctional officer for this purpose unless his or her certification  
has been revoked for misconduct.

672 SPECIAL CATEGORIES  
FOOD SERVICE AND PRODUCTION  
FROM GENERAL REVENUE FUND . . . . . 203,504  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 53,567

673 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . 185,998

674 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,172,110

675 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 308,420  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 223,661

676 SPECIAL CATEGORIES  
ELECTRONIC MONITORING  
FROM GENERAL REVENUE FUND . . . . . 4,400,000

From the funds provided in Specific Appropriation 676, \$1,500,657  
from recurring general revenue funds is provided for the Department of  
Corrections to provide electronic monitoring for inmates in privately  
operated work release facilities while in the community under work  
release assignment. From such funds, the department shall also provide  
electronic monitoring for inmates in as many department-operated work  
release facilities as possible while such inmates are in the community  
under work release assignment.

677 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 40,356  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 8,341

678 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 2,181  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 9,713

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION  
FROM GENERAL REVENUE FUND . . . . . 67,178,173  
FROM TRUST FUNDS . . . . . 32,100,460  
  
TOTAL POSITIONS . . . . . 965.00  
TOTAL ALL FUNDS . . . . . 99,278,633

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OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,797,365

679 SALARIES AND BENEFITS POSITIONS 1,225.00  
FROM GENERAL REVENUE FUND . . . . . 64,024,250  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 71,327

680 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 318,518

681 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,847,301  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 1,959

682 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 21,578

683 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 31,653

684 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 64,719  
FROM CORRECTIONAL WORK PROGRAM  
TRUST FUND . . . . . 1,655

685 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 166,269

686 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 19,889

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
FROM GENERAL REVENUE FUND . . . . . 67,494,177  
FROM TRUST FUNDS . . . . . 74,941

TOTAL POSITIONS . . . . . 1,225.00  
TOTAL ALL FUNDS . . . . . 67,569,118

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,920,993

687 SALARIES AND BENEFITS POSITIONS 192.00  
FROM GENERAL REVENUE FUND . . . . . 13,145,892

688 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 75,000

689 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,731,528  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 226,785  
FROM SALE OF GOODS AND SERVICES  
CLEARING TRUST FUND . . . . . 1,678,250

690 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 256,642

691 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,507,104

From the funds in Specific Appropriation 691, \$1,000,000 from  
recurring general revenue funds is provided to continue the victim

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notification system (VINE).

From the funds in Specific Appropriation 691, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

|                                                 |                                      |            |            |
|-------------------------------------------------|--------------------------------------|------------|------------|
| 692                                             | SPECIAL CATEGORIES                   |            |            |
|                                                 | SALARY INCENTIVE PAYMENTS            |            |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 100,080    |            |
| 693                                             | SPECIAL CATEGORIES                   |            |            |
|                                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT |            |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 114,940    |            |
| 694                                             | SPECIAL CATEGORIES                   |            |            |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                                 | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                                 | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 1,702      |            |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                      |            |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 16,857,888 |            |
|                                                 | FROM TRUST FUNDS . . . . .           |            | 1,980,035  |
|                                                 | TOTAL POSITIONS . . . . .            | 192.00     |            |
|                                                 | TOTAL ALL FUNDS . . . . .            |            | 18,837,923 |

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

|     |                                          |            |        |
|-----|------------------------------------------|------------|--------|
|     | APPROVED SALARY RATE                     | 19,399,138 |        |
| 695 | SALARIES AND BENEFITS                    | POSITIONS  | 545.00 |
|     | FROM GENERAL REVENUE FUND . . . . .      | 26,515,726 |        |
| 696 | EXPENSES                                 |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 86,069,300 |        |
| 697 | OPERATING CAPITAL OUTLAY                 |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 364,154    |        |
| 698 | SPECIAL CATEGORIES                       |            |        |
|     | ACQUISITION OF MOTOR VEHICLES            |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 3,718,653  |        |
| 699 | SPECIAL CATEGORIES                       |            |        |
|     | CONTRACTED SERVICES                      |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 5,058,135  |        |
| 700 | SPECIAL CATEGORIES                       |            |        |
|     | DEFERRED-PAYMENT COMMODITY CONTRACTS     |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 4,198,894  |        |
| 701 | SPECIAL CATEGORIES                       |            |        |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 36,771     |        |
| 702 | SPECIAL CATEGORIES                       |            |        |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT     |            |        |
|     | SERVICES - HUMAN RESOURCES SERVICES      |            |        |
|     | PURCHASED PER STATEWIDE CONTRACT         |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 12,785     |        |
| 703 | FIXED CAPITAL OUTLAY                     |            |        |
|     | CORRECTIONAL FACILITIES - LEASE PURCHASE |            |        |
|     | FROM GENERAL REVENUE FUND . . . . .      | 55,600,131 |        |

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

|                                                          |           |
|----------------------------------------------------------|-----------|
| Bay Correctional Facility.....                           | 815,100   |
| Moore Haven Correctional Facility (Glades County).....   | 1,058,580 |
| South Bay Correctional Facility (Palm Beach County)..... | 2,035,875 |

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|                                                               |            |
|---------------------------------------------------------------|------------|
| Graceville Correctional Facility (Jackson County).....        | 6,849,320  |
| Blackwater River Correctional Facility (Santa Rosa County) .. | 10,715,119 |
| Gadsden Correctional Facility.....                            | 1,302,060  |
| Lake City Correctional Facility (Columbia County).....        | 1,455,250  |
| Demilly Correctional Institution (Polk County).....           | 635,875    |
| Sago Palm Work Camp (Palm Beach County).....                  | 799,875    |
| Various DOC Facility Projects - Series 2009 B and C Bonds...  | 29,933,077 |

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

|                                                       |                                     |             |             |
|-------------------------------------------------------|-------------------------------------|-------------|-------------|
| 704                                                   | FIXED CAPITAL OUTLAY                |             |             |
|                                                       | COMPLIANCE WITH THE AMERICANS WITH  |             |             |
|                                                       | DISABILITIES ACT                    |             |             |
|                                                       | FROM GENERAL REVENUE FUND . . . . . | 3,710,000   |             |
| 706                                                   | FIXED CAPITAL OUTLAY                |             |             |
|                                                       | IMPROVEMENTS TO SECURITY SYSTEMS    |             |             |
|                                                       | FROM GENERAL REVENUE FUND . . . . . | 2,833,073   |             |
| TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR |                                     |             |             |
|                                                       | FROM GENERAL REVENUE FUND . . . . . | 188,117,622 |             |
|                                                       | TOTAL POSITIONS . . . . .           | 545.00      |             |
|                                                       | TOTAL ALL FUNDS . . . . .           |             | 188,117,622 |

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

|     |                                      |             |          |
|-----|--------------------------------------|-------------|----------|
|     | APPROVED SALARY RATE                 | 117,296,766 |          |
| 709 | SALARIES AND BENEFITS                | POSITIONS   | 2,796.00 |
|     | FROM GENERAL REVENUE FUND . . . . .  | 167,290,151 |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |             | 173,557  |
| 710 | OTHER PERSONAL SERVICES              |             |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 60,945      |          |
| 711 | EXPENSES                             |             |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 9,267,529   |          |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |             | 64,717   |
| 712 | OPERATING CAPITAL OUTLAY             |             |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 256,941     |          |
| 713 | SPECIAL CATEGORIES                   |             |          |
|     | ACQUISITION OF MOTOR VEHICLES        |             |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 750,000     |          |
| 714 | SPECIAL CATEGORIES                   |             |          |
|     | BUILDING/OFFICE RENT PAYMENTS        |             |          |
|     | FROM GENERAL REVENUE FUND . . . . .  | 12,214,031  |          |

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal

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year. No other funds are appropriated or shall be transferred by the department for such increases.

|                                                                                                                                                                                                                                                                                |                                                                                                   |             |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------|-------------|
| 715                                                                                                                                                                                                                                                                            | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                  | 1,090,324   |             |
| From funds in Specific Appropriation 715, \$750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2281). |                                                                                                   |             |             |
| 716                                                                                                                                                                                                                                                                            | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .            | 4,178,002   |             |
| 717                                                                                                                                                                                                                                                                            | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .            | 565,414     |             |
| 718                                                                                                                                                                                                                                                                            | SPECIAL CATEGORIES<br>ELECTRONIC MONITORING<br>FROM GENERAL REVENUE FUND . . . . .                | 8,422,916   |             |
| 719                                                                                                                                                                                                                                                                            | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . . | 250,104     |             |
| TOTAL:                                                                                                                                                                                                                                                                         | COMMUNITY SUPERVISION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .        | 204,346,357 | 238,274     |
|                                                                                                                                                                                                                                                                                | TOTAL POSITIONS . . . . .                                                                         | 2,796.00    |             |
|                                                                                                                                                                                                                                                                                | TOTAL ALL FUNDS . . . . .                                                                         |             | 204,584,631 |

COMMUNITY FACILITY OPERATIONS

|     |                                                                                                                            |           |  |
|-----|----------------------------------------------------------------------------------------------------------------------------|-----------|--|
| 720 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                           | 1,012,983 |  |
| 721 | SPECIAL CATEGORIES<br>JUDICIAL/DEPARTMENT OF CORRECTIONS<br>SENTENCING ALTERNATIVES<br>FROM GENERAL REVENUE FUND . . . . . | 450,143   |  |

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

|        |                                                                      |           |           |
|--------|----------------------------------------------------------------------|-----------|-----------|
| TOTAL: | COMMUNITY FACILITY OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . . | 1,463,126 |           |
|        | TOTAL ALL FUNDS . . . . .                                            |           | 1,463,126 |

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

|     |                                                                                                                |                     |         |
|-----|----------------------------------------------------------------------------------------------------------------|---------------------|---------|
|     | APPROVED SALARY RATE                                                                                           | 6,760,737           |         |
| 722 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . | 140.50<br>8,312,933 | 391,175 |

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|        |                                                                                                                                                                              |             |             |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| 723    | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                       | 337,473     | 104,207     |
| 724    | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                      | 1,248,900   | 201,494     |
| 725    | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                      | 500,000     | 27,019      |
| 726    | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 827,092     |             |
| 727    | SPECIAL CATEGORIES<br>INMATE HEALTH SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                          | 329,465,737 |             |
| 728    | SPECIAL CATEGORIES<br>TREATMENT OF INMATES - GENERAL DRUGS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 29,572,427  |             |
| 729    | SPECIAL CATEGORIES<br>TREATMENT OF INMATES - PSYCHOTROPIC DRUGS<br>FROM GENERAL REVENUE FUND . . . . .                                                                       | 4,818,876   |             |
| 730    | SPECIAL CATEGORIES<br>TREATMENT OF INMATES - INFECTIOUS DISEASE<br>DRUGS<br>FROM GENERAL REVENUE FUND . . . . .                                                              | 33,628,383  |             |
| 731    | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 100         |             |
| 732    | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 273,679     |             |
| TOTAL: | INMATE HEALTH SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                  | 408,985,600 | 723,895     |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                    | 140.50      |             |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |             | 409,709,495 |

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

|     |                                                                                                                |                    |         |
|-----|----------------------------------------------------------------------------------------------------------------|--------------------|---------|
|     | APPROVED SALARY RATE                                                                                           | 1,610,467          |         |
| 733 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . | 39.00<br>1,654,677 | 818,502 |
| 734 | OTHER PERSONAL SERVICES<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                |                    | 47,762  |
| 735 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                        | 68,648             | 622,865 |
| 736 | OPERATING CAPITAL OUTLAY<br>FROM FEDERAL GRANTS TRUST FUND . . .                                               |                    | 45,600  |
| 737 | SPECIAL CATEGORIES<br>CONTRACT DRUG ABUSE SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                      | 14,863,682         |         |

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|                                                                            |            |  |
|----------------------------------------------------------------------------|------------|--|
| FROM FEDERAL GRANTS TRUST FUND . . .                                       | 3,072,341  |  |
| 738 SPECIAL CATEGORIES                                                     |            |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                       |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                        | 2,900      |  |
| TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                        | 16,589,907 |  |
| FROM TRUST FUNDS . . . . .                                                 | 4,607,070  |  |
| TOTAL POSITIONS . . . . .                                                  | 39.00      |  |
| TOTAL ALL FUNDS . . . . .                                                  | 21,196,977 |  |

## BASIC EDUCATION SKILLS

|                                      |            |  |
|--------------------------------------|------------|--|
| APPROVED SALARY RATE                 | 14,497,220 |  |
| 739 SALARIES AND BENEFITS POSITIONS  | 303.00     |  |
| FROM GENERAL REVENUE FUND . . . . .  | 13,465,860 |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 2,708,854  |  |
| 740 OTHER PERSONAL SERVICES          |            |  |
| FROM GENERAL REVENUE FUND . . . . .  | 2,105,869  |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 615,015    |  |
| 741 EXPENSES                         |            |  |
| FROM GENERAL REVENUE FUND . . . . .  | 2,719,214  |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,933,823  |  |
| 742 OPERATING CAPITAL OUTLAY         |            |  |
| FROM GENERAL REVENUE FUND . . . . .  | 100,000    |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 472,386    |  |
| 743 SPECIAL CATEGORIES               |            |  |
| CONTRACTED SERVICES                  |            |  |
| FROM GENERAL REVENUE FUND . . . . .  | 4,135,096  |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 1,402,052  |  |

From funds in Specific Appropriation 743, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

|                                                                          |            |  |
|--------------------------------------------------------------------------|------------|--|
| 744 SPECIAL CATEGORIES                                                   |            |  |
| RISK MANAGEMENT INSURANCE                                                |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                      | 103,977    |  |
| 745 SPECIAL CATEGORIES                                                   |            |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                      | 20,888     |  |
| 746 SPECIAL CATEGORIES                                                   |            |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |            |  |
| PURCHASED PER STATEWIDE CONTRACT                                         |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                      | 12,025     |  |
| FROM FEDERAL GRANTS TRUST FUND . . .                                     | 927        |  |
| TOTAL: BASIC EDUCATION SKILLS                                            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                                      | 22,662,929 |  |
| FROM TRUST FUNDS . . . . .                                               | 7,133,057  |  |
| TOTAL POSITIONS . . . . .                                                | 303.00     |  |
| TOTAL ALL FUNDS . . . . .                                                | 29,795,986 |  |

## ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

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|                                      |           |  |
|--------------------------------------|-----------|--|
| APPROVED SALARY RATE                 | 3,428,016 |  |
| 747 SALARIES AND BENEFITS POSITIONS  | 82.00     |  |
| FROM GENERAL REVENUE FUND . . . . .  | 4,002,985 |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 475,169   |  |
| 748 OTHER PERSONAL SERVICES          |           |  |
| FROM GENERAL REVENUE FUND . . . . .  | 1,203,297 |  |
| 749 EXPENSES                         |           |  |
| FROM GENERAL REVENUE FUND . . . . .  | 372,770   |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 119,152   |  |
| 750 OPERATING CAPITAL OUTLAY         |           |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 3,000     |  |
| 751 SPECIAL CATEGORIES               |           |  |
| CONTRACTED SERVICES                  |           |  |
| FROM GENERAL REVENUE FUND . . . . .  | 5,717,781 |  |
| FROM FEDERAL GRANTS TRUST FUND . . . | 324,848   |  |

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$200,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; Senate Form 1804). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough

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reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal (HB 2873).

From the funds in Specific Appropriation 751, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (HB 2527), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal (HB 2335).

From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (HB 3415).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for Reentry Alliance Pensacola, Inc. (HB 4007).

|                                                      |                                      |            |         |
|------------------------------------------------------|--------------------------------------|------------|---------|
| 752                                                  | SPECIAL CATEGORIES                   |            |         |
|                                                      | LEASE OR LEASE-PURCHASE OF EQUIPMENT |            |         |
|                                                      | FROM GENERAL REVENUE FUND . . . . .  | 20,544     |         |
| 753                                                  | SPECIAL CATEGORIES                   |            |         |
|                                                      | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |         |
|                                                      | SERVICES - HUMAN RESOURCES SERVICES  |            |         |
|                                                      | PURCHASED PER STATEWIDE CONTRACT     |            |         |
|                                                      | FROM GENERAL REVENUE FUND . . . . .  | 2,304      |         |
| TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND |                                      |            |         |
|                                                      | SUPPORT                              |            |         |
|                                                      | FROM GENERAL REVENUE FUND . . . . .  | 11,319,681 |         |
|                                                      | FROM TRUST FUNDS . . . . .           |            | 922,169 |

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|                           |       |            |
|---------------------------|-------|------------|
| TOTAL POSITIONS . . . . . | 82.00 |            |
| TOTAL ALL FUNDS . . . . . |       | 12,241,850 |

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES

From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

|     |                                     |           |  |
|-----|-------------------------------------|-----------|--|
| 754 | EXPENSES                            |           |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 300,000   |  |
| 755 | SPECIAL CATEGORIES                  |           |  |
|     | CONTRACTED SERVICES                 |           |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 4,493,762 |  |

From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

|     |                                      |            |         |
|-----|--------------------------------------|------------|---------|
| 756 | SPECIAL CATEGORIES                   |            |         |
|     | GRANTS AND AIDS - CONTRACTED DRUG    |            |         |
|     | TREATMENT/REHABILITATION PROGRAMS    |            |         |
|     | FROM GENERAL REVENUE FUND . . . . .  | 21,750,861 |         |
|     | FROM FEDERAL GRANTS TRUST FUND . . . |            | 550,000 |

From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

|                                                          |                                     |               |               |
|----------------------------------------------------------|-------------------------------------|---------------|---------------|
| TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, |                                     |               |               |
| AND TREATMENT SERVICES                                   |                                     |               |               |
|                                                          | FROM GENERAL REVENUE FUND . . . . . | 26,544,623    |               |
|                                                          | FROM TRUST FUNDS . . . . .          |               | 550,000       |
|                                                          | TOTAL ALL FUNDS . . . . .           |               | 27,094,623    |
| TOTAL: CORRECTIONS, DEPARTMENT OF                        |                                     |               |               |
|                                                          | FROM GENERAL REVENUE FUND . . . . . | 2,349,888,246 |               |
|                                                          | FROM TRUST FUNDS . . . . .          |               | 74,525,867    |
|                                                          | TOTAL POSITIONS . . . . .           | 24,238.00     |               |
|                                                          | TOTAL ALL FUNDS . . . . .           |               | 2,424,414,113 |
|                                                          | TOTAL APPROVED SALARY RATE . . . .  | 961,326,938   |               |

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position

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title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

|                                                    |                                      |            |            |
|----------------------------------------------------|--------------------------------------|------------|------------|
| APPROVED SALARY RATE                               |                                      | 5,944,452  |            |
| 757                                                | SALARIES AND BENEFITS                | POSITIONS  | 132.00     |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  |            | 7,927,906  |
|                                                    | FROM FEDERAL GRANTS TRUST FUND . . . |            | 57,088     |
| 758                                                | OTHER PERSONAL SERVICES              |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 773,012    |            |
|                                                    | FROM FEDERAL GRANTS TRUST FUND . . . |            | 46,821     |
| 759                                                | EXPENSES                             |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 831,363    |            |
|                                                    | FROM FEDERAL GRANTS TRUST FUND . . . |            | 12,863     |
| 760                                                | OPERATING CAPITAL OUTLAY             |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 16,771     |            |
| 761                                                | SPECIAL CATEGORIES                   |            |            |
|                                                    | CONTRACTED SERVICES                  |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 250,000    |            |
| 762                                                | SPECIAL CATEGORIES                   |            |            |
|                                                    | RISK MANAGEMENT INSURANCE            |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 38,640     |            |
| 763                                                | SPECIAL CATEGORIES                   |            |            |
|                                                    | LEASE OR LEASE-PURCHASE OF EQUIPMENT |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 22,000     |            |
| 764                                                | SPECIAL CATEGORIES                   |            |            |
|                                                    | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                                    | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                                    | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 48,137     |            |
| 765                                                | DATA PROCESSING SERVICES             |            |            |
|                                                    | OTHER DATA PROCESSING SERVICES       |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 449,214    |            |
| TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND |                                      |            |            |
| VICTIMS RIGHTS                                     |                                      |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 10,357,043 |            |
|                                                    | FROM TRUST FUNDS . . . . .           |            | 116,772    |
|                                                    | TOTAL POSITIONS . . . . .            | 132.00     |            |
|                                                    | TOTAL ALL FUNDS . . . . .            |            | 10,473,815 |
| TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW       |                                      |            |            |
|                                                    | FROM GENERAL REVENUE FUND . . . . .  | 10,357,043 |            |
|                                                    | FROM TRUST FUNDS . . . . .           |            | 116,772    |
|                                                    | TOTAL POSITIONS . . . . .            | 132.00     |            |
|                                                    | TOTAL ALL FUNDS . . . . .            |            | 10,473,815 |
|                                                    | TOTAL APPROVED SALARY RATE . . . .   | 5,944,452  |            |

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 766 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal

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Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            |           |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------|-----------|
| APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            | 4,049,048 |           |
| 766                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SALARIES AND BENEFITS                      | POSITIONS | 85.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GENERAL REVENUE FUND . . . . .        |           | 5,596,232 |
| 767                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | OTHER PERSONAL SERVICES                    |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GENERAL REVENUE FUND . . . . .        |           | 29,572    |
| 768                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | EXPENSES                                   |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GENERAL REVENUE FUND . . . . .        |           | 600,295   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GRANTS AND DONATIONS TRUST            |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FUND . . . . .                             |           | 15,900    |
| 769                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | OPERATING CAPITAL OUTLAY                   |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GENERAL REVENUE FUND . . . . .        |           | 20,000    |
| 769A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LUMP SUM                                   |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | RESERVE - STATE ATTORNEYS WITH REASSIGNED  |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | DEATH PENALTY CASES                        |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            | POSITIONS | 21.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM GENERAL REVENUE FUND . . . . .        |           | 1,299,860 |
| Funds and positions in Specific Appropriation 769A are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2017-2018 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis. |                                            |           |           |
| 770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | LUMP SUM                                   |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            | POSITIONS | 14.00     |

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

|     |                                       |  |         |
|-----|---------------------------------------|--|---------|
| 771 | SPECIAL CATEGORIES                    |  |         |
|     | GRANTS AND AIDS - FOSTER CARE CITIZEN |  |         |
|     | REVIEW PANEL                          |  |         |
|     | FROM GENERAL REVENUE FUND . . . . .   |  | 342,160 |
|     | FROM GRANTS AND DONATIONS TRUST       |  |         |



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|                                     |           |
|-------------------------------------|-----------|
| FUND . . . . .                      | 300,000   |
| 772 SPECIAL CATEGORIES              |           |
| SEXUAL PREDATOR CIVIL COMMITMENT    |           |
| LITIGATION COSTS                    |           |
| FROM GENERAL REVENUE FUND . . . . . | 2,947,591 |

Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

|                                     |         |
|-------------------------------------|---------|
| 773 SPECIAL CATEGORIES              |         |
| CONTRACTED SERVICES                 |         |
| FROM GENERAL REVENUE FUND . . . . . | 143,000 |

|                                          |            |
|------------------------------------------|------------|
| 774 SPECIAL CATEGORIES                   |            |
| REIMBURSEMENT OF EXPENDITURES RELATED TO |            |
| CIRCUIT AND COUNTY JURIES REQUIRED BY    |            |
| STATUTE                                  |            |
| FROM GENERAL REVENUE FUND . . . . .      | 11,700,000 |

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.

|                                     |           |
|-------------------------------------|-----------|
| 775 SPECIAL CATEGORIES              |           |
| LEGAL REPRESENTATION FOR DEPENDENT  |           |
| CHILDREN WITH SPECIAL NEEDS         |           |
| FROM GENERAL REVENUE FUND . . . . . | 2,022,500 |

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

|                                       |         |
|---------------------------------------|---------|
| 776 SPECIAL CATEGORIES                |         |
| PAYMENTS FOR QUALIFIED TRANSPORTATION |         |
| BENEFITS PROGRAM                      |         |
| FROM GRANTS AND DONATIONS TRUST       |         |
| FUND . . . . .                        | 773,136 |

|                                     |            |
|-------------------------------------|------------|
| 777 SPECIAL CATEGORIES              |            |
| PUBLIC DEFENDER DUE PROCESS COSTS   |            |
| FROM GENERAL REVENUE FUND . . . . . | 19,263,034 |

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

|                           |           |
|---------------------------|-----------|
| 1st Judicial Circuit..... | 849,921   |
| 2nd Judicial Circuit..... | 677,908   |
| 3rd Judicial Circuit..... | 152,365   |
| 4th Judicial Circuit..... | 1,314,699 |
| 5th Judicial Circuit..... | 899,681   |
| 6th Judicial Circuit..... | 1,227,697 |
| 7th Judicial Circuit..... | 697,642   |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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|                            |           |
|----------------------------|-----------|
| 8th Judicial Circuit.....  | 494,532   |
| 9th Judicial Circuit.....  | 1,188,176 |
| 10th Judicial Circuit..... | 781,782   |
| 11th Judicial Circuit..... | 3,426,071 |
| 12th Judicial Circuit..... | 668,568   |
| 13th Judicial Circuit..... | 1,951,341 |
| 14th Judicial Circuit..... | 339,207   |
| 15th Judicial Circuit..... | 864,229   |
| 16th Judicial Circuit..... | 118,527   |
| 17th Judicial Circuit..... | 1,418,971 |
| 18th Judicial Circuit..... | 664,882   |
| 19th Judicial Circuit..... | 621,142   |
| 20th Judicial Circuit..... | 905,694   |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

|                            |         |
|----------------------------|---------|
| 1st Judicial Circuit.....  | 190,611 |
| 2nd Judicial Circuit.....  | 323,698 |
| 3rd Judicial Circuit.....  | 52,251  |
| 6th Judicial Circuit.....  | 103,493 |
| 7th Judicial Circuit.....  | 37,310  |
| 8th Judicial Circuit.....  | 83,798  |
| 9th Judicial Circuit.....  | 481,878 |
| 10th Judicial Circuit..... | 68,975  |
| 11th Judicial Circuit..... | 121,996 |
| 12th Judicial Circuit..... | 153,205 |
| 13th Judicial Circuit..... | 784,106 |
| 14th Judicial Circuit..... | 134,089 |
| 15th Judicial Circuit..... | 93,646  |
| 16th Judicial Circuit..... | 74,983  |
| 17th Judicial Circuit..... | 60,851  |

|                                          |            |
|------------------------------------------|------------|
| 778 SPECIAL CATEGORIES                   |            |
| CHILD DEPENDENCY AND CIVIL CONFLICT CASE |            |
| FROM GENERAL REVENUE FUND . . . . .      | 13,200,000 |

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

|                                                              |       |
|--------------------------------------------------------------|-------|
| ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....           | 300   |
| ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....            | 500   |
| BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....                  | 400   |
| CINS/FINS - Ch. 984, F.S.....                                | 750   |
| CIVIL APPEALS.....                                           | 400   |
| DEPENDENCY - Up to 1 Year.....                               | 800   |
| DEPENDENCY - Each Year after 1st Year.....                   | 200   |
| DEPENDENCY - No Petition Filed or Dismissed at Shelter.....  | 200   |
| DEPENDENCY APPEALS.....                                      | 1,000 |
| DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....           | 400   |
| EMANCIPATION - Section 743.015, F.S.....                     | 400   |
| GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....                 | 400   |
| GUARDIANSHIP - Ch. 744, F.S.....                             | 400   |
| MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....             | 300   |
| MEDICAL PROCEDURES - Section 394.459(3), F.S.....            | 400   |
| PARENTAL NOTIFICATION OF ABORTION ACT.....                   | 400   |
| TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1      |       |
| Year.....                                                    | 1,000 |
| TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year    |       |
| after 1st Year.....                                          | 200   |
| TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year | 1,000 |
| TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year    |       |
| after 1st Year.....                                          | 200   |
| TERMINATION OF PARENTAL RIGHTS APPEALS.....                  | 2,000 |
| TUBERCULOSIS - Ch. 392, F.S.....                             | 300   |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|     |                                                                                                                               |            |
|-----|-------------------------------------------------------------------------------------------------------------------------------|------------|
| 779 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                        | 19,084     |
| 780 | SPECIAL CATEGORIES<br>POST-CONVICTION CAPITAL COLLATERAL CASES -<br>REGISTRY ATTORNEYS<br>FROM GENERAL REVENUE FUND . . . . . | 1,084,310  |
| 781 | SPECIAL CATEGORIES<br>ATTORNEY PAYMENTS OVER FLAT FEE<br>FROM GENERAL REVENUE FUND . . . . .                                  | 7,600,000  |
| 782 | SPECIAL CATEGORIES<br>CRIMINAL CONFLICT CASE COSTS<br>FROM GENERAL REVENUE FUND . . . . .                                     | 27,984,827 |

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

|                                                              |        |
|--------------------------------------------------------------|--------|
| POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc | 1,250  |
| CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....              | 25,000 |
| CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....                | 25,000 |
| CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....                 | 15,000 |
| CAPITAL SEXUAL BATTERY.....                                  | 4,000  |
| CAPITAL APPEALS.....                                         | 9,000  |
| CONTEMPT PROCEEDINGS.....                                    | 500    |
| CRIMINAL TRAFFIC.....                                        | 500    |
| EXTRADITION.....                                             | 625    |
| FELONY - LIFE.....                                           | 5,000  |
| FELONY - LIFE (RICO).....                                    | 9,000  |
| FELONY - NONCAPITAL MURDER.....                              | 15,000 |
| FELONY - PUNISHABLE BY LIFE.....                             | 2,500  |
| FELONY - PUNISHABLE BY LIFE (RICO).....                      | 6,000  |
| FELONY 1ST DEGREE.....                                       | 1,875  |
| FELONY 1ST DEGREE (RICO).....                                | 5,000  |
| FELONY 2ND DEGREE.....                                       | 1,250  |
| FELONY 3RD DEGREE.....                                       | 935    |
| FELONY OR MISDEMEANOR - NO INFORMATION FILED.....            | 500    |
| FELONY APPEALS.....                                          | 1,875  |
| JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....                | 750    |
| JUVENILE DELINQUENCY - 2ND DEGREE.....                       | 500    |
| JUVENILE DELINQUENCY - 3RD DEGREE.....                       | 375    |
| JUVENILE DELINQUENCY - FELONY LIFE.....                      | 875    |
| JUVENILE DELINQUENCY - MISDEMEANOR.....                      | 375    |
| JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED....  | 375    |
| JUVENILE DELINQUENCY APPEALS.....                            | 1,250  |
| MISDEMEANOR.....                                             | 500    |
| MISDEMEANOR APPEALS.....                                     | 935    |
| VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....         | 625    |
| VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....    | 375    |
| VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....      | 375    |

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):  
10 business day delivery: \$4.00 per page  
5 business day delivery: \$5.50 per page  
24 hours delivery: \$7.50 per page  
Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):  
10 business day delivery: \$5.00 per page  
5 business day delivery: \$6.50 per page  
24 hours delivery: \$8.50 per page  
Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

|     |                                                                                               |            |
|-----|-----------------------------------------------------------------------------------------------|------------|
| 783 | SPECIAL CATEGORIES<br>STATE ATTORNEY DUE PROCESS COSTS<br>FROM GENERAL REVENUE FUND . . . . . | 10,266,646 |
|-----|-----------------------------------------------------------------------------------------------|------------|

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

|                            |           |
|----------------------------|-----------|
| 1st Judicial Circuit.....  | 607,531   |
| 2nd Judicial Circuit.....  | 323,061   |
| 3rd Judicial Circuit.....  | 120,143   |
| 4th Judicial Circuit.....  | 443,741   |
| 5th Judicial Circuit.....  | 333,769   |
| 6th Judicial Circuit.....  | 601,122   |
| 7th Judicial Circuit.....  | 452,324   |
| 8th Judicial Circuit.....  | 227,481   |
| 9th Judicial Circuit.....  | 476,378   |
| 10th Judicial Circuit..... | 296,431   |
| 11th Judicial Circuit..... | 2,122,853 |
| 12th Judicial Circuit..... | 267,913   |
| 13th Judicial Circuit..... | 571,480   |
| 14th Judicial Circuit..... | 113,227   |
| 15th Judicial Circuit..... | 711,731   |
| 16th Judicial Circuit..... | 87,961    |
| 17th Judicial Circuit..... | 1,269,184 |
| 18th Judicial Circuit..... | 362,155   |
| 19th Judicial Circuit..... | 259,818   |
| 20th Judicial Circuit..... | 618,342   |

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

|                            |         |
|----------------------------|---------|
| 1st Judicial Circuit.....  | 18,232  |
| 2nd Judicial Circuit.....  | 16,650  |
| 3rd Judicial Circuit.....  | 10,456  |
| 6th Judicial Circuit.....  | 25,443  |
| 7th Judicial Circuit.....  | 12,818  |
| 8th Judicial Circuit.....  | 21,937  |
| 9th Judicial Circuit.....  | 26,007  |
| 10th Judicial Circuit..... | 3,980   |
| 11th Judicial Circuit..... | 426,986 |
| 12th Judicial Circuit..... | 19,650  |

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## SPECIFIC

## APPROPRIATION

|                            |        |
|----------------------------|--------|
| 13th Judicial Circuit..... | 45,716 |
| 15th Judicial Circuit..... | 61,252 |
| 16th Judicial Circuit..... | 4,315  |
| 17th Judicial Circuit..... | 20,081 |

## 784 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
LIABILITY

FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

## 784A SPECIAL CATEGORIES

## CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

## 785 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING

FROM GENERAL REVENUE FUND . . . . . 33,529  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 3,000

## 786 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 600

## 787 SPECIAL CATEGORIES

## DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND . . . . . 1,000,000

## 788 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 2,193,841  
FROM CHILD SUPPORT TRUST FUND . . . . . 68,297  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 110,067  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

## 789A DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY

FROM GENERAL REVENUE FUND . . . . . 11,042

## TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . 108,108,123  
FROM TRUST FUNDS . . . . . 1,302,446

TOTAL POSITIONS . . . . . 120.00  
TOTAL ALL FUNDS . . . . . 109,410,569

## PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 28,319,788

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## SPECIFIC

## APPROPRIATION

|                                                   |            |
|---------------------------------------------------|------------|
| 790 SALARIES AND BENEFITS POSITIONS               | 726.00     |
| FROM GENERAL REVENUE FUND . . . . .               | 38,124,028 |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . | 9,150      |

Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

## 791 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 1,585,769  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 226,925

## 792 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 1,653,285  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 250,249

## 793 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 60,502  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,000

## 794 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES  
FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND . . . . . 992,656

From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

## 795 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 2,992,623  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 110,000

## 796 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 578,119

## 797 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 192,196

## 798 DATA PROCESSING SERVICES

## OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND . . . . . 42,057

## 799 DATA PROCESSING SERVICES

## NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND . . . . . 310,476

## TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND . . . . . 46,531,711  
FROM TRUST FUNDS . . . . . 606,324

TOTAL POSITIONS . . . . . 726.00

TOTAL ALL FUNDS . . . . . 47,138,035

## STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 818, 852, 865, 878, 890, 903, and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

923, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

|                                                 |         |
|-------------------------------------------------|---------|
| Fourth Judicial Circuit (3 positions).....      | 250,818 |
| Ninth Judicial Circuit (5 positions).....       | 431,719 |
| Eleventh Judicial Circuit (5 positions).....    | 614,038 |
| Thirteenth Judicial Circuit (2 positions).....  | 152,179 |
| Fifteenth Judicial Circuit (2 positions).....   | 160,242 |
| Seventeenth Judicial Circuit (2 positions)..... | 160,242 |
| Twentieth Judicial Circuit (2 positions).....   | 142,444 |

Prosecution of Workers Compensation Insurance Fraud

|                                                 |         |
|-------------------------------------------------|---------|
| Eleventh Judicial Circuit (2 positions).....    | 147,724 |
| Thirteenth Judicial Circuit (2 positions).....  | 137,852 |
| Fifteenth Judicial Circuit (2 positions).....   | 159,264 |
| Seventeenth Judicial Circuit (2 positions)..... | 159,264 |

Beginning July 1, 2017, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

|                                                                |            |  |
|----------------------------------------------------------------|------------|--|
| APPROVED SALARY RATE                                           | 10,635,889 |  |
| 800 SALARIES AND BENEFITS POSITIONS                            | 230.00     |  |
| FROM GENERAL REVENUE FUND . . . . .                            | 12,451,746 |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              | 1,938,511  |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 | 492,719    |  |
| 801 OTHER PERSONAL SERVICES                                    |            |  |
| FROM GENERAL REVENUE FUND . . . . .                            | 30,415     |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              | 95,987     |  |
| 801A SPECIAL CATEGORIES                                        |            |  |
| ACQUISITION OF MOTOR VEHICLES                                  |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              | 23,840     |  |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | 16,512     |  |
| 802 SPECIAL CATEGORIES                                         |            |  |
| STATE ATTORNEY OPERATING EXPENDITURES                          |            |  |
| FROM GENERAL REVENUE FUND . . . . .                            | 753,994    |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              | 30,000     |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 | 1,215      |  |
| 803 SPECIAL CATEGORIES                                         |            |  |
| RISK MANAGEMENT INSURANCE                                      |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              | 53,628     |  |
| 804 SPECIAL CATEGORIES                                         |            |  |
| SALARY INCENTIVE PAYMENTS                                      |            |  |
| FROM GENERAL REVENUE FUND . . . . .                            | 9,874      |  |
| 805 SPECIAL CATEGORIES                                         |            |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                           |            |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                |            |            |
|----------------------------------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND . . . . .                            | 14,562     |            |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT       |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 13,260,591 |            |
| FROM TRUST FUNDS . . . . .                                     |            | 2,652,412  |
| TOTAL POSITIONS . . . . .                                      | 230.00     |            |
| TOTAL ALL FUNDS . . . . .                                      |            | 15,913,003 |
| PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT             |            |            |
| APPROVED SALARY RATE                                           | 6,041,308  |            |
| 806 SALARIES AND BENEFITS POSITIONS                            | 112.00     |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 7,171,891  |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 802,271    |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . |            | 443        |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 514,355    |
| 807 OTHER PERSONAL SERVICES                                    |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 28,406     |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 145,552    |
| 807A SPECIAL CATEGORIES                                        |            |            |
| ACQUISITION OF MOTOR VEHICLES                                  |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 20,000     |
| 808 SPECIAL CATEGORIES                                         |            |            |
| STATE ATTORNEY OPERATING EXPENDITURES                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 353,565    |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 149,139    |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 1,500      |
| 809 SPECIAL CATEGORIES                                         |            |            |
| RISK MANAGEMENT INSURANCE                                      |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 31,172     |
| 810 SPECIAL CATEGORIES                                         |            |            |
| SALARY INCENTIVE PAYMENTS                                      |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 8,093      |            |
| 811 SPECIAL CATEGORIES                                         |            |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                           |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 3,000      |
| TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT      |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 7,561,955  |            |
| FROM TRUST FUNDS . . . . .                                     |            | 1,667,432  |
| TOTAL POSITIONS . . . . .                                      | 112.00     |            |
| TOTAL ALL FUNDS . . . . .                                      |            | 9,229,387  |
| PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT              |            |            |
| APPROVED SALARY RATE                                           | 3,709,472  |            |
| 812 SALARIES AND BENEFITS POSITIONS                            | 70.00      |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 4,265,708  |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 576,319    |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 273,793    |
| 813 OTHER PERSONAL SERVICES                                    |            |            |
| FROM GENERAL REVENUE FUND . . . . .                            | 7,857      |            |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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|                                                          |                                                                                                                                                                                                                                         |                                                |  |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--|
|                                                          | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                                                                                                                                                                                       | 6,372                                          |  |
|                                                          | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                                                                                                                                                          | 5,068                                          |  |
| 813A                                                     | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                                                                                                                                | 54,000                                         |  |
| 814                                                      | SPECIAL CATEGORIES<br>STATE ATTORNEY OPERATING EXPENDITURES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .                               | 144,842<br>27,204<br>76,701                    |  |
| 815                                                      | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                                                                                                       | 24,140                                         |  |
| 816                                                      | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                  | 8,034                                          |  |
| 817                                                      | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                       | 35,000                                         |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT |                                                                                                                                                                                                                                         |                                                |  |
|                                                          | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                     | 4,461,441                                      |  |
|                                                          | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                              | 1,043,597                                      |  |
|                                                          | TOTAL POSITIONS . . . . .                                                                                                                                                                                                               | 70.00                                          |  |
|                                                          | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                               | 5,505,038                                      |  |
| PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT       |                                                                                                                                                                                                                                         |                                                |  |
|                                                          | APPROVED SALARY RATE                                                                                                                                                                                                                    | 18,243,725                                     |  |
| 818                                                      | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                           | 364.00<br>20,851,547<br>3,169,322<br>1,462,828 |  |
| 819                                                      | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 139,844<br>5,090<br>55,000<br>33,189           |  |
| 819A                                                     | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .                                                                                                                   | 20,000                                         |  |
| 820                                                      | SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                                                                                           | 438,311                                        |  |
| 821                                                      | SPECIAL CATEGORIES<br>STATE ATTORNEY OPERATING EXPENDITURES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM FORFEITURE AND INVESTIGATIVE                                            | 279,262<br>358,658                             |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                           |                                                                                                                                                                               |                                                |  |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--|
|                                                           | SUPPORT TRUST FUND . . . . .                                                                                                                                                  | 110,800                                        |  |
|                                                           | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                                                                                                | 32,455                                         |  |
| 822                                                       | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                                   | 13,539<br>118,383                              |  |
| 823                                                       | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                        | 11,404                                         |  |
| 824                                                       | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                             | 6,150                                          |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT |                                                                                                                                                                               |                                                |  |
|                                                           | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                           | 21,301,746                                     |  |
|                                                           | FROM TRUST FUNDS . . . . .                                                                                                                                                    | 5,804,036                                      |  |
|                                                           | TOTAL POSITIONS . . . . .                                                                                                                                                     | 364.00                                         |  |
|                                                           | TOTAL ALL FUNDS . . . . .                                                                                                                                                     | 27,105,782                                     |  |
| PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT         |                                                                                                                                                                               |                                                |  |
|                                                           | APPROVED SALARY RATE                                                                                                                                                          | 12,819,972                                     |  |
| 825                                                       | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . . | 240.00<br>15,119,239<br>2,141,632<br>1,068,672 |  |
| 826                                                       | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .         | 62,603<br>38,289<br>96,212                     |  |
| 827                                                       | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                                                                      | 28,000                                         |  |
| 828                                                       | SPECIAL CATEGORIES<br>STATE ATTORNEY OPERATING EXPENDITURES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                       | 488,267<br>61,250                              |  |
| 829                                                       | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .                                   | 14,518<br>44,595                               |  |
| 830                                                       | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                        | 15,740                                         |  |
| 831                                                       | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                             | 41,500                                         |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  |                                                                                                                                                                               |                                                |  |
|                                                           | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                           | 15,741,867                                     |  |
|                                                           | FROM TRUST FUNDS . . . . .                                                                                                                                                    | 3,478,650                                      |  |
|                                                           | TOTAL POSITIONS . . . . .                                                                                                                                                     | 240.00                                         |  |
|                                                           | TOTAL ALL FUNDS . . . . .                                                                                                                                                     | 19,220,517                                     |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION  
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

|                                                          |            |            |  |
|----------------------------------------------------------|------------|------------|--|
| APPROVED SALARY RATE                                     | 23,926,513 |            |  |
| 832 SALARIES AND BENEFITS POSITIONS                      | 460.00     |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 25,660,772 |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .        |            | 3,410,609  |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .           |            | 3,580,289  |  |
| 833 OTHER PERSONAL SERVICES                              |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 86,869     |            |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .           |            | 34,737     |  |
| 834 SPECIAL CATEGORIES                                   |            |            |  |
| ACQUISITION OF MOTOR VEHICLES                            |            |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .        |            | 88,000     |  |
| 835 SPECIAL CATEGORIES                                   |            |            |  |
| STATE ATTORNEY OPERATING EXPENDITURES                    |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 476,061    |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .        |            | 232,453    |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .           |            | 569,866    |  |
| 836 SPECIAL CATEGORIES                                   |            |            |  |
| RISK MANAGEMENT INSURANCE                                |            |            |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .        |            | 127,851    |  |
| 837 SPECIAL CATEGORIES                                   |            |            |  |
| SALARY INCENTIVE PAYMENTS                                |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 22,724     |            |  |
| 838 SPECIAL CATEGORIES                                   |            |            |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                     |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 2,520      |            |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 26,248,946 |            |  |
| FROM TRUST FUNDS . . . . .                               |            | 8,043,805  |  |
| TOTAL POSITIONS . . . . .                                | 460.00     |            |  |
| TOTAL ALL FUNDS . . . . .                                |            | 34,292,751 |  |

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

|                                                   |            |           |  |
|---------------------------------------------------|------------|-----------|--|
| APPROVED SALARY RATE                              | 11,747,215 |           |  |
| 839 SALARIES AND BENEFITS POSITIONS               | 238.00     |           |  |
| FROM GENERAL REVENUE FUND . . . . .               | 13,815,310 |           |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 2,165,467 |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |            | 299,734   |  |
| 840 OTHER PERSONAL SERVICES                       |            |           |  |
| FROM GENERAL REVENUE FUND . . . . .               | 39,274     |           |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 73,887    |  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |            | 9,980     |  |
| 841 SPECIAL CATEGORIES                            |            |           |  |
| ACQUISITION OF MOTOR VEHICLES                     |            |           |  |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 144,000   |  |
| 842 SPECIAL CATEGORIES                            |            |           |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                            |            |  |            |
|------------------------------------------------------------|------------|--|------------|
| STATE ATTORNEY OPERATING EXPENDITURES                      |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .                        | 438,416    |  |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .          |            |  | 342,348    |
| 843 SPECIAL CATEGORIES                                     |            |  |            |
| RISK MANAGEMENT INSURANCE                                  |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .                        | 32,550     |  |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .          |            |  | 62,024     |
| 844 SPECIAL CATEGORIES                                     |            |  |            |
| SALARY INCENTIVE PAYMENTS                                  |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .                        | 6,094      |  |            |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .          |            |  | 17,620     |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .             |            |  | 2,380      |
| 845 SPECIAL CATEGORIES                                     |            |  |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                       |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .                        | 32,381     |  |            |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .                        | 14,364,025 |  |            |
| FROM TRUST FUNDS . . . . .                                 |            |  | 3,117,440  |
| TOTAL POSITIONS . . . . .                                  | 238.00     |  |            |
| TOTAL ALL FUNDS . . . . .                                  |            |  | 17,481,465 |

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

|                                                   |           |  |         |
|---------------------------------------------------|-----------|--|---------|
| APPROVED SALARY RATE                              | 6,514,099 |  |         |
| 846 SALARIES AND BENEFITS POSITIONS               | 133.00    |  |         |
| FROM GENERAL REVENUE FUND . . . . .               | 7,936,086 |  |         |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |           |  | 880,482 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |           |  | 309,654 |
| 847 OTHER PERSONAL SERVICES                       |           |  |         |
| FROM GENERAL REVENUE FUND . . . . .               | 51,558    |  |         |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |           |  | 58,677  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |           |  | 34,329  |
| 847A SPECIAL CATEGORIES                           |           |  |         |
| ACQUISITION OF MOTOR VEHICLES                     |           |  |         |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |           |  | 28,000  |
| 848 SPECIAL CATEGORIES                            |           |  |         |
| STATE ATTORNEY OPERATING EXPENDITURES             |           |  |         |
| FROM GENERAL REVENUE FUND . . . . .               | 284,761   |  |         |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |           |  | 21,406  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |           |  | 9,040   |
| 849 SPECIAL CATEGORIES                            |           |  |         |
| RISK MANAGEMENT INSURANCE                         |           |  |         |
| FROM GENERAL REVENUE FUND . . . . .               | 42,322    |  |         |
| FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |           |  | 52,471  |
| 850 SPECIAL CATEGORIES                            |           |  |         |
| SALARY INCENTIVE PAYMENTS                         |           |  |         |
| FROM GENERAL REVENUE FUND . . . . .               | 13,506    |  |         |
| 851 SPECIAL CATEGORIES                            |           |  |         |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT              |           |  |         |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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FROM GENERAL REVENUE FUND . . . . . 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . 8,335,539

FROM TRUST FUNDS . . . . . 1,394,059

TOTAL POSITIONS . . . . . 133.00

TOTAL ALL FUNDS . . . . . 9,729,598

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,807,465

852 SALARIES AND BENEFITS POSITIONS 364.50

FROM GENERAL REVENUE FUND . . . . . 22,225,071

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,440,864

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,886,906

853 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 140,918

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 291,461

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 242,033

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,002

853A SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 57,000

854 SPECIAL CATEGORIES

STATE ATTORNEY OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND . . . . . 872,682

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 197,029

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 279,234

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 18,966

855 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 5,040

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 152,019

856 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND . . . . . 26,486

857 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . 23,325,613

FROM TRUST FUNDS . . . . . 4,566,514

TOTAL POSITIONS . . . . . 364.50

TOTAL ALL FUNDS . . . . . 27,892,127

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,912,291

858 SALARIES AND BENEFITS POSITIONS 226.00

FROM GENERAL REVENUE FUND . . . . . 12,060,556

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,102,610

FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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FUND . . . . . 1,145,104

859 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 46,901

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 87,063

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 33,140

860 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 60,000

861 SPECIAL CATEGORIES

STATE ATTORNEY OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND . . . . . 185,530

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 218,879

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 212,872

862 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 122

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 63,872

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,110

863 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND . . . . . 14,365

864 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 32,032

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . 12,339,506

FROM TRUST FUNDS . . . . . 5,938,006

TOTAL POSITIONS . . . . . 226.00

TOTAL ALL FUNDS . . . . . 18,277,512

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,331,440

865 SALARIES AND BENEFITS POSITIONS 1,288.00

FROM GENERAL REVENUE FUND . . . . . 47,675,197

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,820,352

FROM CHILD SUPPORT TRUST FUND . . . . . 20,257,926

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 227,452

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,969,036

866 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 242,272

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 155,076

FROM CHILD SUPPORT TRUST FUND . . . . . 753,121

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 85,217

867 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 148,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
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|                                                             |                                                                |            |            |
|-------------------------------------------------------------|----------------------------------------------------------------|------------|------------|
| 868                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | STATE ATTORNEY OPERATING EXPENDITURES                          |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 773,140    |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 435,078    |
|                                                             | FROM CHILD SUPPORT TRUST FUND . . . . .                        |            | 3,862,621  |
|                                                             | FROM CIVIL RICO TRUST FUND . . . . .                           |            | 200,020    |
|                                                             | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . |            | 203,700    |
|                                                             | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 634,287    |
| 869                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | RISK MANAGEMENT INSURANCE                                      |            |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 405,508    |
|                                                             | FROM CHILD SUPPORT TRUST FUND . . . . .                        |            | 250,145    |
| 870                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | SALARY INCENTIVE PAYMENTS                                      |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 22,221     |            |
| 871                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                           |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 3,600      |            |
| TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT |                                                                |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 48,716,430 |            |
|                                                             | FROM TRUST FUNDS . . . . .                                     |            | 36,407,539 |
|                                                             | TOTAL POSITIONS . . . . .                                      | 1,288.00   |            |
|                                                             | TOTAL ALL FUNDS . . . . .                                      |            | 85,123,969 |
| PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT         |                                                                |            |            |
|                                                             | APPROVED SALARY RATE                                           | 9,136,661  |            |
| 872                                                         | SALARIES AND BENEFITS POSITIONS                                | 182.00     |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 11,334,352 |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 1,408,907  |
|                                                             | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 415,948    |
| 873                                                         | OTHER PERSONAL SERVICES                                        |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 23,211     |            |
| 873A                                                        | SPECIAL CATEGORIES                                             |            |            |
|                                                             | ACQUISITION OF MOTOR VEHICLES                                  |            |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 64,500     |
| 874                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | STATE ATTORNEY OPERATING EXPENDITURES                          |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 321,981    |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 89,785     |
|                                                             | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                 |            | 4,000      |
| 875                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | RISK MANAGEMENT INSURANCE                                      |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 24,127     |            |
|                                                             | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .              |            | 25,763     |
| 876                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | SALARY INCENTIVE PAYMENTS                                      |            |            |
|                                                             | FROM GENERAL REVENUE FUND . . . . .                            | 7,461      |            |
| 877                                                         | SPECIAL CATEGORIES                                             |            |            |
|                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                           |            |            |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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|                                                               |                                                   |            |            |
|---------------------------------------------------------------|---------------------------------------------------|------------|------------|
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 2,367      |            |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT    |                                                   |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 11,713,499 |            |
|                                                               | FROM TRUST FUNDS . . . . .                        |            | 2,008,903  |
|                                                               | TOTAL POSITIONS . . . . .                         | 182.00     |            |
|                                                               | TOTAL ALL FUNDS . . . . .                         |            | 13,722,402 |
| PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT        |                                                   |            |            |
|                                                               | APPROVED SALARY RATE                              | 17,604,909 |            |
| 878                                                           | SALARIES AND BENEFITS POSITIONS                   | 343.00     |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 20,696,967 |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 2,874,423  |
|                                                               | FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |            | 919,541    |
| 879                                                           | OTHER PERSONAL SERVICES                           |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 69,228     |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 11,122     |
|                                                               | FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |            | 7,755      |
| 879A                                                          | SPECIAL CATEGORIES                                |            |            |
|                                                               | ACQUISITION OF MOTOR VEHICLES                     |            |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 25,000     |
| 880                                                           | SPECIAL CATEGORIES                                |            |            |
|                                                               | STATE ATTORNEY OPERATING EXPENDITURES             |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 583,790    |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 191,880    |
|                                                               | FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |            | 81,630     |
| 881                                                           | SPECIAL CATEGORIES                                |            |            |
|                                                               | RISK MANAGEMENT INSURANCE                         |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 36,294     |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 33,613     |
| 882                                                           | SPECIAL CATEGORIES                                |            |            |
|                                                               | SALARY INCENTIVE PAYMENTS                         |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 12,027     |            |
| 883                                                           | SPECIAL CATEGORIES                                |            |            |
|                                                               | LEASE OR LEASE-PURCHASE OF EQUIPMENT              |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 7,980      |            |
| TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT |                                                   |            |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 21,406,286 |            |
|                                                               | FROM TRUST FUNDS . . . . .                        |            | 4,144,964  |
|                                                               | TOTAL POSITIONS . . . . .                         | 343.00     |            |
|                                                               | TOTAL ALL FUNDS . . . . .                         |            | 25,551,250 |
| PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT        |                                                   |            |            |
|                                                               | APPROVED SALARY RATE                              | 6,051,226  |            |
| 884                                                           | SALARIES AND BENEFITS POSITIONS                   | 120.00     |            |
|                                                               | FROM GENERAL REVENUE FUND . . . . .               | 7,416,821  |            |
|                                                               | FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . |            | 816,692    |
|                                                               | FROM GRANTS AND DONATIONS TRUST                   |            |            |



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                       |            |           |
|-------------------------------------------------------|------------|-----------|
| FUND . . . . .                                        |            | 436,989   |
| 885 OTHER PERSONAL SERVICES                           |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 9,899      |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 97,074    |
| 885A SPECIAL CATEGORIES                               |            |           |
| ACQUISITION OF MOTOR VEHICLES                         |            |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 25,000    |
| 886 SPECIAL CATEGORIES                                |            |           |
| STATE ATTORNEY OPERATING EXPENDITURES                 |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 238,320    |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 12,518    |
| 887 SPECIAL CATEGORIES                                |            |           |
| RISK MANAGEMENT INSURANCE                             |            |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 47,833    |
| 888 SPECIAL CATEGORIES                                |            |           |
| SALARY INCENTIVE PAYMENTS                             |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 7,697      |           |
| 889 SPECIAL CATEGORIES                                |            |           |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                  |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 2,295      |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 15,048    |
| TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL |            |           |
| CIRCUIT                                               |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 7,675,032  |           |
| FROM TRUST FUNDS . . . . .                            |            | 1,451,154 |
| TOTAL POSITIONS . . . . .                             | 120.00     |           |
| TOTAL ALL FUNDS . . . . .                             |            | 9,126,186 |
| PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL         |            |           |
| CIRCUIT                                               |            |           |
| APPROVED SALARY RATE                                  | 17,184,682 |           |
| 890 SALARIES AND BENEFITS POSITIONS                   | 333.00     |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 19,963,524 |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 2,430,134 |
| FROM FORFEITURE AND INVESTIGATIVE                     |            |           |
| SUPPORT TRUST FUND . . . . .                          |            | 14,733    |
| FROM GRANTS AND DONATIONS TRUST                       |            |           |
| FUND . . . . .                                        |            | 1,199,065 |
| 891 OTHER PERSONAL SERVICES                           |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 74,365     |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 61,018    |
| FROM FORFEITURE AND INVESTIGATIVE                     |            |           |
| SUPPORT TRUST FUND . . . . .                          |            | 100,000   |
| FROM GRANTS AND DONATIONS TRUST                       |            |           |
| FUND . . . . .                                        |            | 5,000     |
| 892 SPECIAL CATEGORIES                                |            |           |
| ACQUISITION OF MOTOR VEHICLES                         |            |           |
| FROM STATE ATTORNEYS REVENUE TRUST                    |            |           |
| FUND . . . . .                                        |            | 100,000   |
| FROM FORFEITURE AND INVESTIGATIVE                     |            |           |
| SUPPORT TRUST FUND . . . . .                          |            | 50,000    |
| 893 SPECIAL CATEGORIES                                |            |           |
| STATE ATTORNEY OPERATING EXPENDITURES                 |            |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 601,694    |           |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                      |            |            |
|------------------------------------------------------|------------|------------|
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 198,129    |
| FROM FORFEITURE AND INVESTIGATIVE                    |            |            |
| SUPPORT TRUST FUND . . . . .                         |            | 61,459     |
| FROM GRANTS AND DONATIONS TRUST                      |            |            |
| FUND . . . . .                                       |            | 26,000     |
| 894 SPECIAL CATEGORIES                               |            |            |
| RISK MANAGEMENT INSURANCE                            |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 138,917    |
| 895 SPECIAL CATEGORIES                               |            |            |
| SALARY INCENTIVE PAYMENTS                            |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 10,569     |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 1,000      |
| 896 SPECIAL CATEGORIES                               |            |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                 |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 10,000     |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 60,000     |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL |            |            |
| CIRCUIT                                              |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 20,660,152 |            |
| FROM TRUST FUNDS . . . . .                           |            | 4,445,455  |
| TOTAL POSITIONS . . . . .                            | 333.00     |            |
| TOTAL ALL FUNDS . . . . .                            |            | 25,105,607 |
| PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL        |            |            |
| CIRCUIT                                              |            |            |
| APPROVED SALARY RATE                                 | 3,188,385  |            |
| 897 SALARIES AND BENEFITS POSITIONS                  | 62.00      |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 3,772,601  |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 425,859    |
| FROM GRANTS AND DONATIONS TRUST                      |            |            |
| FUND . . . . .                                       |            | 210,924    |
| 898 OTHER PERSONAL SERVICES                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 15,490     |            |
| FROM GRANTS AND DONATIONS TRUST                      |            |            |
| FUND . . . . .                                       |            | 76,054     |
| 898A SPECIAL CATEGORIES                              |            |            |
| ACQUISITION OF MOTOR VEHICLES                        |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 25,000     |
| 899 SPECIAL CATEGORIES                               |            |            |
| STATE ATTORNEY OPERATING EXPENDITURES                |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 135,049    |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 54,509     |
| FROM GRANTS AND DONATIONS TRUST                      |            |            |
| FUND . . . . .                                       |            | 106,514    |
| 900 SPECIAL CATEGORIES                               |            |            |
| RISK MANAGEMENT INSURANCE                            |            |            |
| FROM STATE ATTORNEYS REVENUE TRUST                   |            |            |
| FUND . . . . .                                       |            | 88,921     |
| 901 SPECIAL CATEGORIES                               |            |            |
| SALARY INCENTIVE PAYMENTS                            |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 7,041      |            |
| 902 SPECIAL CATEGORIES                               |            |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                 |            |            |
| FROM GENERAL REVENUE FUND . . . . .                  | 3,615      |            |

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATIONTOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

|                                     |           |         |
|-------------------------------------|-----------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 3,933,796 |         |
| FROM TRUST FUNDS . . . . .          |           | 987,781 |

|                           |       |           |
|---------------------------|-------|-----------|
| TOTAL POSITIONS . . . . . | 62.00 |           |
| TOTAL ALL FUNDS . . . . . |       | 4,921,577 |

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 24,927,445

|     |                                     |           |            |           |
|-----|-------------------------------------|-----------|------------|-----------|
| 903 | SALARIES AND BENEFITS               | POSITIONS | 511.00     |           |
|     | FROM GENERAL REVENUE FUND . . . . . |           | 30,608,830 |           |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |           |            |           |
|     | FUND . . . . .                      |           |            | 2,793,936 |
|     | FROM FORFEITURE AND INVESTIGATIVE   |           |            |           |
|     | SUPPORT TRUST FUND . . . . .        |           |            | 5,296     |
|     | FROM GRANTS AND DONATIONS TRUST     |           |            |           |
|     | FUND . . . . .                      |           |            | 1,736,133 |

|     |                                     |         |  |         |
|-----|-------------------------------------|---------|--|---------|
| 904 | OTHER PERSONAL SERVICES             |         |  |         |
|     | FROM GENERAL REVENUE FUND . . . . . | 118,016 |  |         |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |         |  |         |
|     | FUND . . . . .                      |         |  | 104,072 |
|     | FROM GRANTS AND DONATIONS TRUST     |         |  |         |
|     | FUND . . . . .                      |         |  | 122,864 |

|     |                                       |         |  |         |
|-----|---------------------------------------|---------|--|---------|
| 905 | SPECIAL CATEGORIES                    |         |  |         |
|     | STATE ATTORNEY OPERATING EXPENDITURES |         |  |         |
|     | FROM GENERAL REVENUE FUND . . . . .   | 789,116 |  |         |
|     | FROM STATE ATTORNEYS REVENUE TRUST    |         |  |         |
|     | FUND . . . . .                        |         |  | 166,244 |
|     | FROM FORFEITURE AND INVESTIGATIVE     |         |  |         |
|     | SUPPORT TRUST FUND . . . . .          |         |  | 718,667 |
|     | FROM GRANTS AND DONATIONS TRUST       |         |  |         |
|     | FUND . . . . .                        |         |  | 47,880  |

|     |                                     |         |  |         |
|-----|-------------------------------------|---------|--|---------|
| 906 | SPECIAL CATEGORIES                  |         |  |         |
|     | RISK MANAGEMENT INSURANCE           |         |  |         |
|     | FROM GENERAL REVENUE FUND . . . . . | 210,662 |  |         |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |         |  |         |
|     | FUND . . . . .                      |         |  | 141,763 |

|     |                                     |        |  |  |
|-----|-------------------------------------|--------|--|--|
| 907 | SPECIAL CATEGORIES                  |        |  |  |
|     | SALARY INCENTIVE PAYMENTS           |        |  |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 23,491 |  |  |

|     |                                      |         |  |  |
|-----|--------------------------------------|---------|--|--|
| 908 | SPECIAL CATEGORIES                   |         |  |  |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |         |  |  |
|     | FROM GENERAL REVENUE FUND . . . . .  | 121,483 |  |  |

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT

|                                     |            |           |
|-------------------------------------|------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 31,871,598 |           |
| FROM TRUST FUNDS . . . . .          |            | 5,836,855 |

|                           |        |            |
|---------------------------|--------|------------|
| TOTAL POSITIONS . . . . . | 511.00 |            |
| TOTAL ALL FUNDS . . . . . |        | 37,708,453 |

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 14,506,761

|     |                                     |            |        |           |
|-----|-------------------------------------|------------|--------|-----------|
| 909 | SALARIES AND BENEFITS               | POSITIONS  | 285.00 |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 17,211,909 |        |           |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |            |        |           |
|     | FUND . . . . .                      |            |        | 2,094,811 |
|     | FROM GRANTS AND DONATIONS TRUST     |            |        |           |
|     | FUND . . . . .                      |            |        | 1,026,408 |

910 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                     |        |        |
|-------------------------------------|--------|--------|
| FROM GENERAL REVENUE FUND . . . . . | 25,100 |        |
| FROM STATE ATTORNEYS REVENUE TRUST  |        |        |
| FUND . . . . .                      |        | 19,988 |
| FROM GRANTS AND DONATIONS TRUST     |        |        |
| FUND . . . . .                      |        | 12,512 |

|      |                                    |  |        |
|------|------------------------------------|--|--------|
| 910A | SPECIAL CATEGORIES                 |  |        |
|      | ACQUISITION OF MOTOR VEHICLES      |  |        |
|      | FROM STATE ATTORNEYS REVENUE TRUST |  |        |
|      | FUND . . . . .                     |  | 30,000 |

|     |                                       |         |        |
|-----|---------------------------------------|---------|--------|
| 912 | SPECIAL CATEGORIES                    |         |        |
|     | STATE ATTORNEY OPERATING EXPENDITURES |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | 410,738 |        |
|     | FROM STATE ATTORNEYS REVENUE TRUST    |         |        |
|     | FUND . . . . .                        |         | 38,459 |
|     | FROM GRANTS AND DONATIONS TRUST       |         |        |
|     | FUND . . . . .                        |         | 64,924 |

|     |                                     |        |        |
|-----|-------------------------------------|--------|--------|
| 913 | SPECIAL CATEGORIES                  |        |        |
|     | RISK MANAGEMENT INSURANCE           |        |        |
|     | FROM GENERAL REVENUE FUND . . . . . | 33,470 |        |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |        |        |
|     | FUND . . . . .                      |        | 51,602 |
|     | FROM GRANTS AND DONATIONS TRUST     |        |        |
|     | FUND . . . . .                      |        | 6,231  |

|     |                                     |       |  |
|-----|-------------------------------------|-------|--|
| 914 | SPECIAL CATEGORIES                  |       |  |
|     | SALARY INCENTIVE PAYMENTS           |       |  |
|     | FROM GENERAL REVENUE FUND . . . . . | 9,587 |  |

|     |                                      |       |  |
|-----|--------------------------------------|-------|--|
| 915 | SPECIAL CATEGORIES                   |       |  |
|     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |       |  |
|     | FROM GENERAL REVENUE FUND . . . . .  | 5,130 |  |

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
CIRCUIT

|                                     |            |           |
|-------------------------------------|------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 17,695,934 |           |
| FROM TRUST FUNDS . . . . .          |            | 3,344,935 |

|                           |        |            |
|---------------------------|--------|------------|
| TOTAL POSITIONS . . . . . | 285.00 |            |
| TOTAL ALL FUNDS . . . . . |        | 21,040,869 |

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 8,720,871

|     |                                     |           |        |           |
|-----|-------------------------------------|-----------|--------|-----------|
| 916 | SALARIES AND BENEFITS               | POSITIONS | 165.00 |           |
|     | FROM GENERAL REVENUE FUND . . . . . | 9,347,363 |        |           |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |           |        |           |
|     | FUND . . . . .                      |           |        | 1,303,556 |
|     | FROM GRANTS AND DONATIONS TRUST     |           |        |           |
|     | FUND . . . . .                      |           |        | 615,703   |

|     |                                 |  |        |
|-----|---------------------------------|--|--------|
| 917 | OTHER PERSONAL SERVICES         |  |        |
|     | FROM GRANTS AND DONATIONS TRUST |  |        |
|     | FUND . . . . .                  |  | 76,678 |

|     |                                       |         |        |
|-----|---------------------------------------|---------|--------|
| 918 | SPECIAL CATEGORIES                    |         |        |
|     | STATE ATTORNEY OPERATING EXPENDITURES |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | 230,606 |        |
|     | FROM STATE ATTORNEYS REVENUE TRUST    |         |        |
|     | FUND . . . . .                        |         | 19,588 |
|     | FROM GRANTS AND DONATIONS TRUST       |         |        |
|     | FUND . . . . .                        |         | 42,307 |

|     |                                     |       |        |
|-----|-------------------------------------|-------|--------|
| 919 | SPECIAL CATEGORIES                  |       |        |
|     | RISK MANAGEMENT INSURANCE           |       |        |
|     | FROM GENERAL REVENUE FUND . . . . . | 1,458 |        |
|     | FROM STATE ATTORNEYS REVENUE TRUST  |       |        |
|     | FUND . . . . .                      |       | 30,151 |

920 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                       |                                       |            |  |
|-------------------------------------------------------|---------------------------------------|------------|--|
|                                                       | SALARY INCENTIVE PAYMENTS             |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 8,764      |  |
| 921                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | LEASE OR LEASE-PURCHASE OF EQUIPMENT  |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 2,798      |  |
| 922                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | LEAVE LIABILITY                       |            |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 189,754    |  |
|                                                       | FROM GRANTS AND DONATIONS TRUST       |            |  |
|                                                       | FUND . . . . .                        | 10,581     |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL |                                       |            |  |
| CIRCUIT                                               |                                       |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 9,590,989  |  |
|                                                       | FROM TRUST FUNDS . . . . .            | 2,288,318  |  |
|                                                       | TOTAL POSITIONS . . . . .             | 165.00     |  |
|                                                       | TOTAL ALL FUNDS . . . . .             | 11,879,307 |  |
| PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL         |                                       |            |  |
| CIRCUIT                                               |                                       |            |  |
|                                                       | APPROVED SALARY RATE                  | 14,745,830 |  |
| 923                                                   | SALARIES AND BENEFITS POSITIONS       | 310.00     |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 17,608,023 |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 1,467,821  |  |
|                                                       | FROM GRANTS AND DONATIONS TRUST       |            |  |
|                                                       | FUND . . . . .                        | 2,068,897  |  |
| 924                                                   | OTHER PERSONAL SERVICES               |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 52,316     |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 86,122     |  |
|                                                       | FROM GRANTS AND DONATIONS TRUST       |            |  |
|                                                       | FUND . . . . .                        | 10,970     |  |
| 925                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | ACQUISITION OF MOTOR VEHICLES         |            |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 120,000    |  |
| 926                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | STATE ATTORNEY OPERATING EXPENDITURES |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 567,982    |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 144,087    |  |
|                                                       | FROM GRANTS AND DONATIONS TRUST       |            |  |
|                                                       | FUND . . . . .                        | 41,844     |  |
| 927                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | RISK MANAGEMENT INSURANCE             |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 2,007      |  |
|                                                       | FROM STATE ATTORNEYS REVENUE TRUST    |            |  |
|                                                       | FUND . . . . .                        | 67,487     |  |
| 928                                                   | SPECIAL CATEGORIES                    |            |  |
|                                                       | SALARY INCENTIVE PAYMENTS             |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 21,024     |  |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  |                                       |            |  |
| CIRCUIT                                               |                                       |            |  |
|                                                       | FROM GENERAL REVENUE FUND . . . . .   | 18,251,352 |  |
|                                                       | FROM TRUST FUNDS . . . . .            | 4,007,228  |  |
|                                                       | TOTAL POSITIONS . . . . .             | 310.00     |  |
|                                                       | TOTAL ALL FUNDS . . . . .             | 22,258,580 |  |

## PUBLIC DEFENDERS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                                    |                                        |           |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------|-----------|
| The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. |                                        |           |           |
| Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.                                                                                                                |                                        |           |           |
| PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT                                                                                                                                                                                                                                                                 |                                        |           |           |
|                                                                                                                                                                                                                                                                                                                    | APPROVED SALARY RATE                   | 5,972,848 |           |
| 929                                                                                                                                                                                                                                                                                                                | SALARIES AND BENEFITS POSITIONS        | 121.00    |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 7,439,809 |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                                                                                                                                                                                                                                                                    | FUND . . . . .                         |           | 142,292   |
|                                                                                                                                                                                                                                                                                                                    | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 600,000   |
| 930                                                                                                                                                                                                                                                                                                                | OTHER PERSONAL SERVICES                |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 22,604    |           |
|                                                                                                                                                                                                                                                                                                                    | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 120,360   |
| 930A                                                                                                                                                                                                                                                                                                               | SPECIAL CATEGORIES                     |           |           |
|                                                                                                                                                                                                                                                                                                                    | ACQUISITION OF MOTOR VEHICLES          |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 22,513    |
| 931                                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                     |           |           |
|                                                                                                                                                                                                                                                                                                                    | PUBLIC DEFENDER OPERATING EXPENDITURES |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 191,206   |           |
|                                                                                                                                                                                                                                                                                                                    | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 30,000    |
|                                                                                                                                                                                                                                                                                                                    | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                                                                                                                                                                                                                                                                    | FUND . . . . .                         |           | 500       |
|                                                                                                                                                                                                                                                                                                                    | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 298,791   |
| 932                                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                     |           |           |
|                                                                                                                                                                                                                                                                                                                    | RISK MANAGEMENT INSURANCE              |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 27,215    |
| 933                                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                     |           |           |
|                                                                                                                                                                                                                                                                                                                    | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 4,770     |           |
|                                                                                                                                                                                                                                                                                                                    | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 4,770     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT                                                                                                                                                                                                                                                          |                                        |           |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 7,658,389 |           |
|                                                                                                                                                                                                                                                                                                                    | FROM TRUST FUNDS . . . . .             |           | 1,246,441 |
|                                                                                                                                                                                                                                                                                                                    | TOTAL POSITIONS . . . . .              | 121.00    |           |
|                                                                                                                                                                                                                                                                                                                    | TOTAL ALL FUNDS . . . . .              |           | 8,904,830 |
| PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT                                                                                                                                                                                                                                                                |                                        |           |           |
|                                                                                                                                                                                                                                                                                                                    | APPROVED SALARY RATE                   | 4,233,908 |           |
| 934                                                                                                                                                                                                                                                                                                                | SALARIES AND BENEFITS POSITIONS        | 84.00     |           |
|                                                                                                                                                                                                                                                                                                                    | FROM GENERAL REVENUE FUND . . . . .    | 5,151,536 |           |
|                                                                                                                                                                                                                                                                                                                    | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 23,947    |
|                                                                                                                                                                                                                                                                                                                    | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                                                                                                                                                                                                                                                                    | FUND . . . . .                         |           | 166,348   |
|                                                                                                                                                                                                                                                                                                                    | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                                                                                                                                                                                                                                                                    | TRUST FUND . . . . .                   |           | 266,372   |
| 935                                                                                                                                                                                                                                                                                                                | OTHER PERSONAL SERVICES                |           |           |

|                                                                           |                                                              |           |           |                                                                           |                                                              |            |            |
|---------------------------------------------------------------------------|--------------------------------------------------------------|-----------|-----------|---------------------------------------------------------------------------|--------------------------------------------------------------|------------|------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                                              |           |           | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                                              |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 26,538    |           |                                                                           | FROM TRUST FUNDS . . . . .                                   |            | 427,535    |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 150,000   |                                                                           | TOTAL POSITIONS . . . . .                                    | 31.50      |            |
|                                                                           |                                                              |           |           |                                                                           | TOTAL ALL FUNDS . . . . .                                    |            | 3,007,022  |
| 936                                                                       | SPECIAL CATEGORIES<br>PUBLIC DEFENDER OPERATING EXPENDITURES |           |           | PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL<br>CIRCUIT                    |                                                              |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 153,981   |           |                                                                           | APPROVED SALARY RATE                                         | 8,357,630  |            |
|                                                                           | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .            |           | 1,677     |                                                                           |                                                              |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 40,000    | 945                                                                       | SALARIES AND BENEFITS POSITIONS                              | 153.00     |            |
|                                                                           |                                                              |           |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 10,153,656 |            |
| 937                                                                       | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE              |           |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |            | 60,000     |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 4,862     |           |                                                                           | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .            |            | 250,000    |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |           | 51,400    |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 735,000    |
| 938                                                                       | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |           | 946                                                                       | OTHER PERSONAL SERVICES                                      |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 7,617     |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 25,026     |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |           | 5,000     |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 150,000    |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL<br>CIRCUIT             |                                                              |           |           | 947                                                                       | SPECIAL CATEGORIES<br>PUBLIC DEFENDER OPERATING EXPENDITURES |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 5,344,534 |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 268,148    |            |
|                                                                           | FROM TRUST FUNDS . . . . .                                   |           | 704,744   |                                                                           | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .            |            | 20,549     |
|                                                                           | TOTAL POSITIONS . . . . .                                    | 84.00     |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 100,000    |
|                                                                           | TOTAL ALL FUNDS . . . . .                                    |           | 6,049,278 |                                                                           |                                                              |            |            |
| PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT                        |                                                              |           |           | 948                                                                       | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE              |            |            |
|                                                                           | APPROVED SALARY RATE                                         | 2,023,589 |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |            | 91,371     |
| 939                                                                       | SALARIES AND BENEFITS POSITIONS                              | 31.50     |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 18,308     |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 2,493,284 |           | 949                                                                       | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 220,000   |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 2,305      |            |
| 940                                                                       | OTHER PERSONAL SERVICES                                      |           |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |            | 2,305      |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 251       |           | TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL<br>CIRCUIT             |                                                              |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 100,000   |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 10,449,135 |            |
| 941                                                                       | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES          |           |           |                                                                           | FROM TRUST FUNDS . . . . .                                   |            | 1,427,533  |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 19,000    |                                                                           | TOTAL POSITIONS . . . . .                                    | 153.00     |            |
| 942                                                                       | SPECIAL CATEGORIES<br>PUBLIC DEFENDER OPERATING EXPENDITURES |           |           |                                                                           | TOTAL ALL FUNDS . . . . .                                    |            | 11,876,668 |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 73,392    |           | PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT                        |                                                              |            |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |           | 3,500     |                                                                           | APPROVED SALARY RATE                                         | 6,246,725  |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 62,531    | 950                                                                       | SALARIES AND BENEFITS POSITIONS                              | 125.50     |            |
| 943                                                                       | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE              |           |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 6,807,792  |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |           | 4,752     |                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |            | 36,000     |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |           | 4,752     |                                                                           | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .            |            | 812,289    |
| 944                                                                       | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 1,050,000  |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 12,560    |           | 951                                                                       | OTHER PERSONAL SERVICES                                      |            |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE<br>TRUST FUND . . . . .        |           | 13,000    |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 34,336     |            |
|                                                                           |                                                              |           |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE<br>TRUST FUND . . . . .       |            | 315,000    |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT                 |                                                              |           |           | 952                                                                       | SPECIAL CATEGORIES<br>PUBLIC DEFENDER OPERATING EXPENDITURES |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 2,579,487 |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                          | 109,560    |            |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 21,964  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 2,000  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 165,000

953 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 282  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 29,657

954 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 1,500

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 6,951,970  
FROM TRUST FUNDS . . . . . 2,433,410

TOTAL POSITIONS . . . . . 125.50  
TOTAL ALL FUNDS . . . . . 9,385,380

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

955 SALARIES AND BENEFITS POSITIONS 230.00  
FROM GENERAL REVENUE FUND . . . . . 14,359,039  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 410,000  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 1,175,000

956 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 228,566

957 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 81,000

958 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 477,076  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 7,500  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 30,000  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 75,000

959 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 35,118  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 64,530

960 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 52,000

960A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FIXED CAPITAL OUTLAY - VINCENT ACADEMY  
LIFE SKILLS CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast, Inc., for the construction of a life

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

skills center in Hernando County (HB 4083).

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 16,099,799  
FROM TRUST FUNDS . . . . . 1,895,030

TOTAL POSITIONS . . . . . 230.00  
TOTAL ALL FUNDS . . . . . 17,994,829

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,882,916

961 SALARIES AND BENEFITS POSITIONS 115.00  
FROM GENERAL REVENUE FUND . . . . . 7,613,018  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 10,000  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 87,640  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 485,000

962 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 30  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 28,000

963 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 122,939  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 25,000  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 110,000

964 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 15,646  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 28,866

965 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 14,589  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 7,766,222  
FROM TRUST FUNDS . . . . . 789,095

TOTAL POSITIONS . . . . . 115.00  
TOTAL ALL FUNDS . . . . . 8,555,317

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

966 SALARIES AND BENEFITS POSITIONS 72.00  
FROM GENERAL REVENUE FUND . . . . . 4,903,868  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 33,853  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 425,000

967 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,759  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 20,000

968 SPECIAL CATEGORIES

| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                        |            |           | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                                    |            |            |
|---------------------------------------------------------------------------|----------------------------------------|------------|-----------|---------------------------------------------------------------------------|----------------------------------------------------|------------|------------|
|                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES |            |           |                                                                           | TOTAL POSITIONS . . . . .                          | 220.00     |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 98,884     |           |                                                                           | TOTAL ALL FUNDS . . . . .                          |            | 16,262,992 |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |           |                                                                           | PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 15,000    |                                                                           | APPROVED SALARY RATE                               | 5,727,680  |            |
|                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |           |                                                                           |                                                    |            |            |
|                                                                           | FUND . . . . .                         |            | 5,000     |                                                                           |                                                    |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |           |                                                                           |                                                    |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 50,000    |                                                                           |                                                    |            |            |
| 969                                                                       | SPECIAL CATEGORIES                     |            |           | 977                                                                       | SALARIES AND BENEFITS                              | POSITIONS  | 114.00     |
|                                                                           | RISK MANAGEMENT INSURANCE              |            |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                |            | 6,959,839  |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 504        |           |                                                                           | FROM GRANTS AND DONATIONS TRUST                    |            |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |           |                                                                           | FUND . . . . .                                     |            | 52,496     |
|                                                                           | TRUST FUND . . . . .                   |            | 28,633    |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           |                                        |            |           |                                                                           | TRUST FUND . . . . .                               |            | 550,000    |
| 970                                                                       | SPECIAL CATEGORIES                     |            |           | 978                                                                       | OTHER PERSONAL SERVICES                            |            |            |
|                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 38,074     |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE                      |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 4,751     |                                                                           | TRUST FUND . . . . .                               |            | 30,000     |
|                                                                           |                                        |            |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           |                                        |            |           |                                                                           | TRUST FUND . . . . .                               |            | 40,000     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT                |                                        |            |           | 979                                                                       | SPECIAL CATEGORIES                                 |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 5,016,015  |           |                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES             |            |            |
|                                                                           | FROM TRUST FUNDS . . . . .             |            | 582,237   |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 185,049    |            |
|                                                                           |                                        |            |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           | TOTAL POSITIONS . . . . .              | 72.00      |           |                                                                           | TRUST FUND . . . . .                               |            | 155,000    |
|                                                                           | TOTAL ALL FUNDS . . . . .              |            | 5,598,252 | 980                                                                       | SPECIAL CATEGORIES                                 |            |            |
| PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT                        |                                        |            |           |                                                                           | RISK MANAGEMENT INSURANCE                          |            |            |
|                                                                           | APPROVED SALARY RATE                   | 11,341,181 |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 27,678     |            |
| 971                                                                       | SALARIES AND BENEFITS                  | POSITIONS  | 220.00    |                                                                           | FROM PUBLIC DEFENDERS REVENUE                      |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 12,399,445 |           |                                                                           | TRUST FUND . . . . .                               |            | 59,500     |
|                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           | FUND . . . . .                         |            | 700,000   |                                                                           | TRUST FUND . . . . .                               |            | 9,227      |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |           | 981                                                                       | SPECIAL CATEGORIES                                 |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 1,500,000 |                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT               |            |            |
| 972                                                                       | OTHER PERSONAL SERVICES                |            |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE                      |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 25,000     |           |                                                                           | TRUST FUND . . . . .                               |            | 3,132      |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |           | TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT                 |                                                    |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 140,000   |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 7,210,640  |            |
|                                                                           |                                        |            |           |                                                                           | FROM TRUST FUNDS . . . . .                         |            | 899,355    |
| 972A                                                                      | SPECIAL CATEGORIES                     |            |           |                                                                           | TOTAL POSITIONS . . . . .                          | 114.00     |            |
|                                                                           | ACQUISITION OF MOTOR VEHICLES          |            |           |                                                                           | TOTAL ALL FUNDS . . . . .                          |            | 8,109,995  |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |           | PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT                     |                                                    |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 22,000    |                                                                           | APPROVED SALARY RATE                               | 21,291,998 |            |
| 973                                                                       | SPECIAL CATEGORIES                     |            |           | 982                                                                       | SALARIES AND BENEFITS                              | POSITIONS  | 388.00     |
|                                                                           | CONTRACTED SERVICES                    |            |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                |            | 25,163,533 |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 164,065    |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE                      |            |            |
| 974                                                                       | SPECIAL CATEGORIES                     |            |           |                                                                           | TRUST FUND . . . . .                               |            | 380,000    |
|                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES |            |           |                                                                           | FROM GRANTS AND DONATIONS TRUST                    |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 871,816    |           |                                                                           | FUND . . . . .                                     |            | 1,543,000  |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 350,000   |                                                                           | TRUST FUND . . . . .                               |            | 955,000    |
| 975                                                                       | SPECIAL CATEGORIES                     |            |           | 983                                                                       | OTHER PERSONAL SERVICES                            |            |            |
|                                                                           | RISK MANAGEMENT INSURANCE              |            |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 110,939    |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 3,189      |           |                                                                           | FROM PUBLIC DEFENDERS REVENUE                      |            |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |           |                                                                           | TRUST FUND . . . . .                               |            | 90,000     |
|                                                                           | TRUST FUND . . . . .                   |            | 59,477    |                                                                           | FROM GRANTS AND DONATIONS TRUST                    |            |            |
| 976                                                                       | SPECIAL CATEGORIES                     |            |           |                                                                           | FUND . . . . .                                     |            | 70,000     |
|                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |           |                                                                           | FROM INDIGENT CRIMINAL DEFENSE                     |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 23,000     |           |                                                                           | TRUST FUND . . . . .                               |            | 75,000     |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |           | 984                                                                       | SPECIAL CATEGORIES                                 |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 5,000     |                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES             |            |            |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT                 |                                        |            |           |                                                                           | FROM GENERAL REVENUE FUND . . . . .                | 459,085    |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 13,486,515 |           |                                                                           | FROM GRANTS AND DONATIONS TRUST                    |            |            |
|                                                                           | FROM TRUST FUNDS . . . . .             |            | 2,776,477 |                                                                           |                                                    |            |            |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                      |         |  |
|--------------------------------------|---------|--|
| FUND . . . . .                       | 10,000  |  |
| FROM INDIGENT CRIMINAL DEFENSE       |         |  |
| TRUST FUND . . . . .                 | 100,000 |  |
| 985 SPECIAL CATEGORIES               |         |  |
| RISK MANAGEMENT INSURANCE            |         |  |
| FROM PUBLIC DEFENDERS REVENUE        |         |  |
| TRUST FUND . . . . .                 | 118,888 |  |
| 986 SPECIAL CATEGORIES               |         |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |         |  |
| FROM GENERAL REVENUE FUND . . . . .  | 1,333   |  |
| FROM PUBLIC DEFENDERS REVENUE        |         |  |
| TRUST FUND . . . . .                 | 1,333   |  |

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
CIRCUIT

|                                     |            |  |
|-------------------------------------|------------|--|
| FROM GENERAL REVENUE FUND . . . . . | 25,734,890 |  |
| FROM TRUST FUNDS . . . . .          | 3,343,221  |  |
| TOTAL POSITIONS . . . . .           | 388.00     |  |
| TOTAL ALL FUNDS . . . . .           | 29,078,111 |  |

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 4,983,618

|                                        |           |  |
|----------------------------------------|-----------|--|
| 987 SALARIES AND BENEFITS POSITIONS    | 95.50     |  |
| FROM GENERAL REVENUE FUND . . . . .    | 5,767,526 |  |
| FROM PUBLIC DEFENDERS REVENUE          |           |  |
| TRUST FUND . . . . .                   | 50,000    |  |
| FROM GRANTS AND DONATIONS TRUST        |           |  |
| FUND . . . . .                         | 237,977   |  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |  |
| TRUST FUND . . . . .                   | 600,000   |  |
| 988 OTHER PERSONAL SERVICES            |           |  |
| FROM GENERAL REVENUE FUND . . . . .    | 19,836    |  |
| FROM PUBLIC DEFENDERS REVENUE          |           |  |
| TRUST FUND . . . . .                   | 15,000    |  |
| FROM GRANTS AND DONATIONS TRUST        |           |  |
| FUND . . . . .                         | 47,961    |  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |  |
| TRUST FUND . . . . .                   | 40,000    |  |
| 989 SPECIAL CATEGORIES                 |           |  |
| PUBLIC DEFENDER OPERATING EXPENDITURES |           |  |
| FROM GENERAL REVENUE FUND . . . . .    | 222,605   |  |
| FROM PUBLIC DEFENDERS REVENUE          |           |  |
| TRUST FUND . . . . .                   | 50,000    |  |
| FROM GRANTS AND DONATIONS TRUST        |           |  |
| FUND . . . . .                         | 282,072   |  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |  |
| TRUST FUND . . . . .                   | 20,000    |  |
| 990 SPECIAL CATEGORIES                 |           |  |
| RISK MANAGEMENT INSURANCE              |           |  |
| FROM PUBLIC DEFENDERS REVENUE          |           |  |
| TRUST FUND . . . . .                   | 18,241    |  |

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
CIRCUIT

|                                     |           |  |
|-------------------------------------|-----------|--|
| FROM GENERAL REVENUE FUND . . . . . | 6,009,967 |  |
| FROM TRUST FUNDS . . . . .          | 1,361,251 |  |
| TOTAL POSITIONS . . . . .           | 95.50     |  |
| TOTAL ALL FUNDS . . . . .           | 7,371,218 |  |

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 12,653,326

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                        |            |         |
|----------------------------------------|------------|---------|
| 991 SALARIES AND BENEFITS POSITIONS    | 213.50     |         |
| FROM GENERAL REVENUE FUND . . . . .    | 13,297,098 |         |
| FROM GRANTS AND DONATIONS TRUST        |            |         |
| FUND . . . . .                         |            | 525,000 |
| FROM INDIGENT CRIMINAL DEFENSE         |            |         |
| TRUST FUND . . . . .                   |            | 962,000 |
| 992 OTHER PERSONAL SERVICES            |            |         |
| FROM GENERAL REVENUE FUND . . . . .    | 121,863    |         |
| FROM GRANTS AND DONATIONS TRUST        |            |         |
| FUND . . . . .                         |            | 35,000  |
| 993 SPECIAL CATEGORIES                 |            |         |
| ACQUISITION OF MOTOR VEHICLES          |            |         |
| FROM INDIGENT CRIMINAL DEFENSE         |            |         |
| TRUST FUND . . . . .                   |            | 44,000  |
| 994 SPECIAL CATEGORIES                 |            |         |
| PUBLIC DEFENDER OPERATING EXPENDITURES |            |         |
| FROM GENERAL REVENUE FUND . . . . .    | 581,876    |         |
| FROM PUBLIC DEFENDERS REVENUE          |            |         |
| TRUST FUND . . . . .                   |            | 200,000 |
| FROM GRANTS AND DONATIONS TRUST        |            |         |
| FUND . . . . .                         |            | 115,000 |
| FROM INDIGENT CRIMINAL DEFENSE         |            |         |
| TRUST FUND . . . . .                   |            | 202,000 |

|                                      |        |        |
|--------------------------------------|--------|--------|
| 995 SPECIAL CATEGORIES               |        |        |
| RISK MANAGEMENT INSURANCE            |        |        |
| FROM GENERAL REVENUE FUND . . . . .  | 28,862 |        |
| FROM PUBLIC DEFENDERS REVENUE        |        |        |
| TRUST FUND . . . . .                 |        | 90,366 |
| 996 SPECIAL CATEGORIES               |        |        |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |        |
| FROM GENERAL REVENUE FUND . . . . .  | 2,835  |        |
| FROM PUBLIC DEFENDERS REVENUE        |        |        |
| TRUST FUND . . . . .                 |        | 2,835  |

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
CIRCUIT

|                                     |            |            |
|-------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 14,032,534 |            |
| FROM TRUST FUNDS . . . . .          |            | 2,176,201  |
| TOTAL POSITIONS . . . . .           | 213.50     |            |
| TOTAL ALL FUNDS . . . . .           |            | 16,208,735 |

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 3,714,315

|                                        |           |         |
|----------------------------------------|-----------|---------|
| 997 SALARIES AND BENEFITS POSITIONS    | 66.00     |         |
| FROM GENERAL REVENUE FUND . . . . .    | 4,469,675 |         |
| FROM GRANTS AND DONATIONS TRUST        |           |         |
| FUND . . . . .                         |           | 60,328  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |         |
| TRUST FUND . . . . .                   |           | 600,000 |
| 998 OTHER PERSONAL SERVICES            |           |         |
| FROM GENERAL REVENUE FUND . . . . .    | 13,565    |         |
| FROM PUBLIC DEFENDERS REVENUE          |           |         |
| TRUST FUND . . . . .                   |           | 21,500  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |         |
| TRUST FUND . . . . .                   |           | 176,000 |
| 999 SPECIAL CATEGORIES                 |           |         |
| PUBLIC DEFENDER OPERATING EXPENDITURES |           |         |
| FROM GENERAL REVENUE FUND . . . . .    | 134,886   |         |
| FROM PUBLIC DEFENDERS REVENUE          |           |         |
| TRUST FUND . . . . .                   |           | 22,000  |
| FROM GRANTS AND DONATIONS TRUST        |           |         |
| FUND . . . . .                         |           | 15,000  |
| FROM INDIGENT CRIMINAL DEFENSE         |           |         |

|                                                                           |                                        |            |            |                                                                           |                                        |            |            |
|---------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------------------------------------------|----------------------------------------|------------|------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                        |            |            | SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS<br>SPECIFIC<br>APPROPRIATION |                                        |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 100,000    |                                                                           | APPROVED SALARY RATE                   | 2,202,419  |            |
| 1000                                                                      | SPECIAL CATEGORIES                     |            |            | 1007                                                                      | SALARIES AND BENEFITS                  | POSITIONS  | 39.00      |
|                                                                           | RISK MANAGEMENT INSURANCE              |            |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    |            | 2,709,486  |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 13,216     |                                                                           | TRUST FUND . . . . .                   |            | 25,000     |
| 1001                                                                      | SPECIAL CATEGORIES                     |            |            | 1008                                                                      | OTHER PERSONAL SERVICES                |            |            |
|                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 6,968      |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 2,855      |                                                                           | TRUST FUND . . . . .                   |            | 20,000     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL<br>CIRCUIT         |                                        |            |            | 1009                                                                      | SPECIAL CATEGORIES                     |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 4,618,126  |            |                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES |            |            |
|                                                                           | FROM TRUST FUNDS . . . . .             |            | 1,010,899  |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 84,846     |            |
|                                                                           |                                        |            |            |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           | TRUST FUND . . . . .                   |            |            |                                                                           | TRUST FUND . . . . .                   |            | 20,000     |
|                                                                           | TOTAL POSITIONS . . . . .              | 66.00      |            |                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 5,629,025  |                                                                           | FUND . . . . .                         |            | 13,000     |
|                                                                           |                                        |            |            |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
|                                                                           |                                        |            |            |                                                                           | TRUST FUND . . . . .                   |            | 90,000     |
| PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL<br>CIRCUIT                 |                                        |            |            | 1010                                                                      | SPECIAL CATEGORIES                     |            |            |
|                                                                           | APPROVED SALARY RATE                   | 9,865,377  |            |                                                                           | RISK MANAGEMENT INSURANCE              |            |            |
| 1002                                                                      | SALARIES AND BENEFITS                  | POSITIONS  | 183.00     |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 1,852      |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    |            | 11,787,045 |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |                                                                           | TRUST FUND . . . . .                   |            | 1,170      |
|                                                                           | TRUST FUND . . . . .                   |            | 50,000     | 1011                                                                      | SPECIAL CATEGORIES                     |            |            |
|                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |            |
|                                                                           | FUND . . . . .                         |            | 120,000    |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 1,170      |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 1,130,000  |                                                                           | TRUST FUND . . . . .                   |            | 6,520      |
| 1003                                                                      | OTHER PERSONAL SERVICES                |            |            | TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL<br>CIRCUIT          |                                        |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 54,228     |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 2,804,322  |            |
|                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |                                                                           | FROM TRUST FUNDS . . . . .             |            | 175,690    |
|                                                                           | FUND . . . . .                         |            | 40,000     |                                                                           |                                        |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |                                                                           | TOTAL POSITIONS . . . . .              | 39.00      |            |
|                                                                           | TRUST FUND . . . . .                   |            | 30,000     |                                                                           | TOTAL ALL FUNDS . . . . .              |            | 2,980,012  |
| 1004                                                                      | SPECIAL CATEGORIES                     |            |            | PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL<br>CIRCUIT               |                                        |            |            |
|                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES |            |            |                                                                           | APPROVED SALARY RATE                   | 12,676,012 |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 149,103    |            | 1012                                                                      | SALARIES AND BENEFITS                  | POSITIONS  | 217.00     |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    |            | 14,493,982 |
|                                                                           | TRUST FUND . . . . .                   |            | 40,000     |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |                                                                           | TRUST FUND . . . . .                   |            | 20         |
|                                                                           | FUND . . . . .                         |            | 15,000     |                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |                                                                           | FUND . . . . .                         |            | 800,000    |
|                                                                           | TRUST FUND . . . . .                   |            | 150,000    |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
| 1005                                                                      | SPECIAL CATEGORIES                     |            |            |                                                                           | TRUST FUND . . . . .                   |            | 1,810,000  |
|                                                                           | RISK MANAGEMENT INSURANCE              |            |            | 1013                                                                      | OTHER PERSONAL SERVICES                |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 27,422     |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 82,254     |            |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |                                                                           | FROM GRANTS AND DONATIONS TRUST        |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 65,983     |                                                                           | FUND . . . . .                         |            | 50,000     |
| 1006                                                                      | SPECIAL CATEGORIES                     |            |            |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
|                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |            |            |                                                                           | TRUST FUND . . . . .                   |            | 100,000    |
|                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            | 1014                                                                      | SPECIAL CATEGORIES                     |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 9,375      |                                                                           | PUBLIC DEFENDER OPERATING EXPENDITURES |            |            |
|                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 424,593    |            |
|                                                                           | TRUST FUND . . . . .                   |            | 9,375      |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           |                                        |            |            |                                                                           | TRUST FUND . . . . .                   |            | 70,000     |
|                                                                           |                                        |            |            |                                                                           | FROM INDIGENT CRIMINAL DEFENSE         |            |            |
|                                                                           |                                        |            |            |                                                                           | TRUST FUND . . . . .                   |            | 100,000    |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL<br>CIRCUIT          |                                        |            |            | 1015                                                                      | SPECIAL CATEGORIES                     |            |            |
|                                                                           | FROM GENERAL REVENUE FUND . . . . .    | 12,017,798 |            |                                                                           | RISK MANAGEMENT INSURANCE              |            |            |
|                                                                           | FROM TRUST FUNDS . . . . .             |            | 1,659,733  |                                                                           | FROM PUBLIC DEFENDERS REVENUE          |            |            |
|                                                                           | TOTAL POSITIONS . . . . .              | 183.00     |            |                                                                           |                                        |            |            |
|                                                                           | TRUST FUND . . . . .                   |            | 13,677,531 |                                                                           |                                        |            |            |
| PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL<br>CIRCUIT                 |                                        |            |            |                                                                           |                                        |            |            |



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                 |                                      |            |            |
|-----------------------------------------------------------------|--------------------------------------|------------|------------|
|                                                                 | TRUST FUND . . . . .                 |            | 61,325     |
| 1016                                                            | SPECIAL CATEGORIES                   |            |            |
|                                                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT |            |            |
|                                                                 | FROM GENERAL REVENUE FUND . . . . .  | 3,812      |            |
|                                                                 | FROM PUBLIC DEFENDERS REVENUE        |            |            |
|                                                                 | TRUST FUND . . . . .                 |            | 3,812      |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT |                                      |            |            |
|                                                                 | FROM GENERAL REVENUE FUND . . . . .  | 15,004,641 |            |
|                                                                 | FROM TRUST FUNDS . . . . .           |            | 2,995,157  |
|                                                                 | TOTAL POSITIONS . . . . .            | 217.00     |            |
|                                                                 | TOTAL ALL FUNDS . . . . .            |            | 17,999,798 |

## PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

|                                                                |                                        |           |           |
|----------------------------------------------------------------|----------------------------------------|-----------|-----------|
|                                                                | APPROVED SALARY RATE                   | 6,771,810 |           |
| 1017                                                           | SALARIES AND BENEFITS POSITIONS        | 111.00    |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 7,078,965 |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 75,000    |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 220,000   |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 1,200,000 |
| 1018                                                           | OTHER PERSONAL SERVICES                |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 12,792    |           |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 50,000    |
| 1019                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | CONTRACTED SERVICES                    |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 227,858   |           |
| 1020                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | PUBLIC DEFENDER OPERATING EXPENDITURES |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 103,887   |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 25,000    |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 5,000     |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 300,000   |
| 1021                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | RISK MANAGEMENT INSURANCE              |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 17,559    |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 28,427    |
| 1022                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 5,236     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT |                                        |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 7,441,061 |           |
|                                                                | FROM TRUST FUNDS . . . . .             |           | 1,908,663 |
|                                                                | TOTAL POSITIONS . . . . .              | 111.00    |           |
|                                                                | TOTAL ALL FUNDS . . . . .              |           | 9,349,724 |

## PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

|      |                                 |           |  |
|------|---------------------------------|-----------|--|
|      | APPROVED SALARY RATE            | 4,408,920 |  |
| 1023 | SALARIES AND BENEFITS POSITIONS | 82.00     |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                |                                        |           |           |
|----------------------------------------------------------------|----------------------------------------|-----------|-----------|
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 4,679,462 |           |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 306,301   |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 1,050,000 |
| 1024                                                           | OTHER PERSONAL SERVICES                |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 22,918    |           |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 63,512    |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 110,000   |
| 1024A                                                          | SPECIAL CATEGORIES                     |           |           |
|                                                                | ACQUISITION OF MOTOR VEHICLES          |           |           |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 60,000    |
| 1025                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | PUBLIC DEFENDER OPERATING EXPENDITURES |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 113,318   |           |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 20,704    |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 300,000   |
| 1026                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | RISK MANAGEMENT INSURANCE              |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 15,024    |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 35,000    |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 69,165    |
| 1027                                                           | SPECIAL CATEGORIES                     |           |           |
|                                                                | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 1,440     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT |                                        |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 4,830,722 |           |
|                                                                | FROM TRUST FUNDS . . . . .             |           | 2,016,122 |
|                                                                | TOTAL POSITIONS . . . . .              | 82.00     |           |
|                                                                | TOTAL ALL FUNDS . . . . .              |           | 6,846,844 |
| PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT         |                                        |           |           |
|                                                                | APPROVED SALARY RATE                   | 6,913,635 |           |
| 1028                                                           | SALARIES AND BENEFITS POSITIONS        | 137.00    |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 7,836,283 |           |
|                                                                | FROM PUBLIC DEFENDERS REVENUE          |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 200,105   |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 1,076,418 |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 800,000   |
| 1029                                                           | OTHER PERSONAL SERVICES                |           |           |
|                                                                | FROM GENERAL REVENUE FUND . . . . .    | 15,098    |           |
|                                                                | FROM GRANTS AND DONATIONS TRUST        |           |           |
|                                                                | FUND . . . . .                         |           | 20,000    |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 130,000   |
| 1029A                                                          | SPECIAL CATEGORIES                     |           |           |
|                                                                | ACQUISITION OF MOTOR VEHICLES          |           |           |
|                                                                | FROM INDIGENT CRIMINAL DEFENSE         |           |           |
|                                                                | TRUST FUND . . . . .                   |           | 50,000    |
| 1030                                                           | SPECIAL CATEGORIES                     |           |           |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                       |            |
|-------------------------------------------------------|------------|
| PUBLIC DEFENDER OPERATING EXPENDITURES                |            |
| FROM GENERAL REVENUE FUND . . . . .                   | 328,894    |
| FROM PUBLIC DEFENDERS REVENUE                         |            |
| TRUST FUND . . . . .                                  | 10,000     |
| FROM GRANTS AND DONATIONS TRUST                       |            |
| FUND . . . . .                                        | 64,260     |
| FROM INDIGENT CRIMINAL DEFENSE                        |            |
| TRUST FUND . . . . .                                  | 155,000    |
| 1031 SPECIAL CATEGORIES                               |            |
| RISK MANAGEMENT INSURANCE                             |            |
| FROM PUBLIC DEFENDERS REVENUE                         |            |
| TRUST FUND . . . . .                                  | 76,286     |
| 1032 SPECIAL CATEGORIES                               |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                  |            |
| FROM GENERAL REVENUE FUND . . . . .                   | 12,730     |
| FROM PUBLIC DEFENDERS REVENUE                         |            |
| TRUST FUND . . . . .                                  | 12,730     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL |            |
| CIRCUIT                                               |            |
| FROM GENERAL REVENUE FUND . . . . .                   | 8,193,005  |
| FROM TRUST FUNDS . . . . .                            | 2,594,799  |
| TOTAL POSITIONS . . . . .                             | 137.00     |
| TOTAL ALL FUNDS . . . . .                             | 10,787,804 |

## PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
JUDICIAL CIRCUIT

|                                                     |           |
|-----------------------------------------------------|-----------|
| APPROVED SALARY RATE                                | 2,213,351 |
| 1033 SALARIES AND BENEFITS POSITIONS                | 35.00     |
| FROM GENERAL REVENUE FUND . . . . .                 | 2,781,994 |
| 1034 OTHER PERSONAL SERVICES                        |           |
| FROM GENERAL REVENUE FUND . . . . .                 | 21,114    |
| 1035 SPECIAL CATEGORIES                             |           |
| PUBLIC DEFENDER OPERATING EXPENDITURES              |           |
| FROM GENERAL REVENUE FUND . . . . .                 | 128,971   |
| 1036 SPECIAL CATEGORIES                             |           |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                |           |
| FROM GENERAL REVENUE FUND . . . . .                 | 2,535     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND |           |
| JUDICIAL CIRCUIT                                    |           |
| FROM GENERAL REVENUE FUND . . . . .                 | 2,934,614 |
| TOTAL POSITIONS . . . . .                           | 35.00     |
| TOTAL ALL FUNDS . . . . .                           | 2,934,614 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

|                                        |           |
|----------------------------------------|-----------|
| APPROVED SALARY RATE                   | 2,071,487 |
| 1037 SALARIES AND BENEFITS POSITIONS   | 33.00     |
| FROM GENERAL REVENUE FUND . . . . .    | 2,679,368 |
| 1038 OTHER PERSONAL SERVICES           |           |
| FROM GENERAL REVENUE FUND . . . . .    | 17,381    |
| 1039 SPECIAL CATEGORIES                |           |
| PUBLIC DEFENDER OPERATING EXPENDITURES |           |
| FROM GENERAL REVENUE FUND . . . . .    | 141,907   |
| 1040 SPECIAL CATEGORIES                |           |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT   |           |
| FROM GENERAL REVENUE FUND . . . . .    | 6,840     |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                      |           |
|------------------------------------------------------|-----------|
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH |           |
| JUDICIAL CIRCUIT                                     |           |
| FROM GENERAL REVENUE FUND . . . . .                  | 2,845,496 |
| TOTAL POSITIONS . . . . .                            | 33.00     |
| TOTAL ALL FUNDS . . . . .                            | 2,845,496 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

|                                                    |           |
|----------------------------------------------------|-----------|
| APPROVED SALARY RATE                               | 2,857,134 |
| 1041 SALARIES AND BENEFITS POSITIONS               | 50.00     |
| FROM GENERAL REVENUE FUND . . . . .                | 3,698,194 |
| 1042 OTHER PERSONAL SERVICES                       |           |
| FROM GENERAL REVENUE FUND . . . . .                | 727,390   |
| 1043 SPECIAL CATEGORIES                            |           |
| PUBLIC DEFENDER OPERATING EXPENDITURES             |           |
| FROM GENERAL REVENUE FUND . . . . .                | 144,849   |
| 1044 SPECIAL CATEGORIES                            |           |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT               |           |
| FROM GENERAL REVENUE FUND . . . . .                | 2,568     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH |           |
| JUDICIAL CIRCUIT                                   |           |
| FROM GENERAL REVENUE FUND . . . . .                | 4,573,001 |
| TOTAL POSITIONS . . . . .                          | 50.00     |
| TOTAL ALL FUNDS . . . . .                          | 4,573,001 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT

|                                                       |           |
|-------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                  | 1,417,395 |
| 1045 SALARIES AND BENEFITS POSITIONS                  | 20.00     |
| FROM GENERAL REVENUE FUND . . . . .                   | 1,794,393 |
| 1046 OTHER PERSONAL SERVICES                          |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 33,731    |
| 1047 SPECIAL CATEGORIES                               |           |
| PUBLIC DEFENDER OPERATING EXPENDITURES                |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 37,161    |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH |           |
| JUDICIAL CIRCUIT                                      |           |
| FROM GENERAL REVENUE FUND . . . . .                   | 1,865,285 |
| TOTAL POSITIONS . . . . .                             | 20.00     |
| TOTAL ALL FUNDS . . . . .                             | 1,865,285 |

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

|                                        |           |
|----------------------------------------|-----------|
| APPROVED SALARY RATE                   | 2,852,216 |
| 1048 SALARIES AND BENEFITS POSITIONS   | 37.00     |
| FROM GENERAL REVENUE FUND . . . . .    | 3,627,607 |
| FROM INDIGENT CRIMINAL DEFENSE         |           |
| TRUST FUND . . . . .                   | 114,341   |
| 1049 OTHER PERSONAL SERVICES           |           |
| FROM INDIGENT CRIMINAL DEFENSE         |           |
| TRUST FUND . . . . .                   | 55,978    |
| 1050 SPECIAL CATEGORIES                |           |
| PUBLIC DEFENDER OPERATING EXPENDITURES |           |
| FROM GENERAL REVENUE FUND . . . . .    | 44,974    |
| FROM INDIGENT CRIMINAL DEFENSE         |           |
| TRUST FUND . . . . .                   | 150,000   |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

1051 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 3,674,925  
FROM TRUST FUNDS . . . . . 320,319

TOTAL POSITIONS . . . . . 37.00  
TOTAL ALL FUNDS . . . . . 3,995,244

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

APPROVED SALARY RATE 942,800

1052 SALARIES AND BENEFITS POSITIONS 17.00  
FROM GENERAL REVENUE FUND . . . . . 1,318,190

1053 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 487,700

1054 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 241,827

1055 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,821

1056 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 2,050,538

TOTAL POSITIONS . . . . . 17.00  
TOTAL ALL FUNDS . . . . . 2,050,538

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

APPROVED SALARY RATE 2,583,707

1057 SALARIES AND BENEFITS POSITIONS 42.00  
FROM GENERAL REVENUE FUND . . . . . 3,380,000

1058 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 70,511

1059 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 363,004  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 217,000

1060 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 516,378  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 83,000

1061 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 5,738

1062 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 4,330,268  
FROM TRUST FUNDS . . . . . 305,738

TOTAL POSITIONS . . . . . 42.00  
TOTAL ALL FUNDS . . . . . 4,636,006

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

APPROVED SALARY RATE 2,083,691

1063 SALARIES AND BENEFITS POSITIONS 33.00  
FROM GENERAL REVENUE FUND . . . . . 2,636,028

1064 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 24,960

1065 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 473,375  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 165,000

1066 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 419,510  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 135,000

1067 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,954  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 5,139

1068 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 3,556,529  
FROM TRUST FUNDS . . . . . 305,139

TOTAL POSITIONS . . . . . 33.00  
TOTAL ALL FUNDS . . . . . 3,861,668

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,544,805

1069 SALARIES AND BENEFITS POSITIONS 122.00  
FROM GENERAL REVENUE FUND . . . . . 9,191,515

1070 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 201,978

1071 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 795,349  
FROM INDIGENT CIVIL DEFENSE TRUST

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                   |            |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
| FUND . . . . .                                                                                                                                                                    | 75,000     |  |
| 1072 SPECIAL CATEGORIES<br>REGIONAL CONFLICT COUNSEL OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 1,220,789  |  |
| 1073 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 46,690     |  |
| 1074 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 9,984      |  |
| 1075 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 23,912     |  |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST<br>FROM GENERAL REVENUE FUND . . . . .                                                                                          | 11,490,217 |  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                        | 75,000     |  |
| TOTAL POSITIONS . . . . .                                                                                                                                                         | 122.00     |  |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                         | 11,565,217 |  |

## PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

|                                                                                                                                                                                   |           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|
| APPROVED SALARY RATE                                                                                                                                                              | 5,434,718 |  |
| 1076 SALARIES AND BENEFITS POSITIONS 107.00<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                | 7,243,477 |  |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                 | 70,635    |  |
| 1077 OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                               | 357,044   |  |
| 1078 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 1,021,113 |  |
| FROM INDIGENT CIVIL DEFENSE TRUST<br>FUND . . . . .                                                                                                                               | 75,000    |  |
| 1079 SPECIAL CATEGORIES<br>REGIONAL CONFLICT COUNSEL OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 937,514   |  |
| FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                 | 165,425   |  |
| 1080 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 29,379    |  |
| 1081 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 25,000    |  |
| 1082 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 23,454    |  |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND<br>FROM GENERAL REVENUE FUND . . . . .                                                                                         | 9,636,981 |  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                        | 311,060   |  |
| TOTAL POSITIONS . . . . .                                                                                                                                                         | 107.00    |  |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                         | 9,948,041 |  |

## PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                   |           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|
| APPROVED SALARY RATE                                                                                                                                                              | 2,829,754 |  |
| 1083 SALARIES AND BENEFITS POSITIONS 54.00<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                 | 3,876,796 |  |
| 1084 OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                               | 101,231   |  |
| 1085 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 1,576,836 |  |
| FROM INDIGENT CIVIL DEFENSE TRUST<br>FUND . . . . .                                                                                                                               | 20,000    |  |
| 1086 SPECIAL CATEGORIES<br>REGIONAL CONFLICT COUNSEL OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 467,103   |  |
| 1087 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 10,193    |  |
| 1088 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 1,100     |  |
| 1089 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 11,846    |  |
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD<br>FROM GENERAL REVENUE FUND . . . . .                                                                                          | 6,045,105 |  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                        | 20,000    |  |
| TOTAL POSITIONS . . . . .                                                                                                                                                         | 54.00     |  |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                         | 6,065,105 |  |

## PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

|                                                                                                                                                                                   |           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|
| APPROVED SALARY RATE                                                                                                                                                              | 4,032,151 |  |
| 1090 SALARIES AND BENEFITS POSITIONS 74.00<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                 | 5,562,527 |  |
| 1091 OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                               | 465,811   |  |
| 1092 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                             | 1,707,457 |  |
| FROM INDIGENT CIVIL DEFENSE TRUST<br>FUND . . . . .                                                                                                                               | 40,980    |  |
| 1093 SPECIAL CATEGORIES<br>REGIONAL CONFLICT COUNSEL OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 1,212,550 |  |
| 1094 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 14,096    |  |
| 1095 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 7,807     |  |
| 1096 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 14,926    |  |

## TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                     |           |           |
|-------------------------------------|-----------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 8,985,174 |           |
| FROM TRUST FUNDS . . . . .          |           | 40,980    |
| TOTAL POSITIONS . . . . .           | 74.00     |           |
| TOTAL ALL FUNDS . . . . .           |           | 9,026,154 |

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

|                                      |           |         |
|--------------------------------------|-----------|---------|
| APPROVED SALARY RATE                 | 3,791,400 |         |
| 1097 SALARIES AND BENEFITS POSITIONS | 79.00     |         |
| FROM GENERAL REVENUE FUND . . . . .  | 5,471,571 |         |
| 1098 OTHER PERSONAL SERVICES         |           |         |
| FROM GENERAL REVENUE FUND . . . . .  | 131,071   |         |
| 1099 SPECIAL CATEGORIES              |           |         |
| CONTRACTED SERVICES                  |           |         |
| FROM GENERAL REVENUE FUND . . . . .  | 949,220   |         |
| FROM GRANTS AND DONATIONS TRUST      |           |         |
| FUND . . . . .                       |           | 5,800   |
| 1100 SPECIAL CATEGORIES              |           |         |
| REGIONAL CONFLICT COUNSEL OPERATIONS |           |         |
| FROM GENERAL REVENUE FUND . . . . .  | 748,208   |         |
| FROM GRANTS AND DONATIONS TRUST      |           |         |
| FUND . . . . .                       |           | 13,890  |
| FROM INDIGENT CIVIL DEFENSE TRUST    |           |         |
| FUND . . . . .                       |           | 100,000 |

|                                     |        |  |
|-------------------------------------|--------|--|
| 1101 SPECIAL CATEGORIES             |        |  |
| RISK MANAGEMENT INSURANCE           |        |  |
| FROM GENERAL REVENUE FUND . . . . . | 89,798 |  |

|                                      |        |  |
|--------------------------------------|--------|--|
| 1102 SPECIAL CATEGORIES              |        |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |  |
| FROM GENERAL REVENUE FUND . . . . .  | 12,000 |  |

|                                      |        |  |
|--------------------------------------|--------|--|
| 1103 SPECIAL CATEGORIES              |        |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |        |  |
| SERVICES - HUMAN RESOURCES SERVICES  |        |  |
| PURCHASED PER STATEWIDE CONTRACT     |        |  |
| FROM GENERAL REVENUE FUND . . . . .  | 16,347 |  |

|                                                   |           |           |
|---------------------------------------------------|-----------|-----------|
| TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH |           |           |
| FROM GENERAL REVENUE FUND . . . . .               | 7,418,215 |           |
| FROM TRUST FUNDS . . . . .                        |           | 119,690   |
| TOTAL POSITIONS . . . . .                         | 79.00     |           |
| TOTAL ALL FUNDS . . . . .                         |           | 7,537,905 |

|                                      |             |             |
|--------------------------------------|-------------|-------------|
| TOTAL: JUSTICE ADMINISTRATION        |             |             |
| FROM GENERAL REVENUE FUND . . . . .  | 745,752,251 |             |
| FROM TRUST FUNDS . . . . .           |             | 138,459,372 |
| TOTAL POSITIONS . . . . .            | 10,383.50   |             |
| TOTAL ALL FUNDS . . . . .            |             | 884,211,623 |
| TOTAL APPROVED SALARY RATE . . . . . | 519,600,864 |             |

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter

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216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

From the funds provided in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

|                                      |            |            |
|--------------------------------------|------------|------------|
| APPROVED SALARY RATE                 | 49,662,805 |            |
| 1104 SALARIES AND BENEFITS POSITIONS | 1,479.00   |            |
| FROM GENERAL REVENUE FUND . . . . .  | 32,542,796 |            |
| FROM FEDERAL GRANTS TRUST FUND . . . |            | 979,835    |
| FROM SHARED COUNTY/STATE JUVENILE    |            |            |
| DETENTION TRUST FUND . . . . .       |            | 42,028,289 |
| 1105 OTHER PERSONAL SERVICES         |            |            |
| FROM GENERAL REVENUE FUND . . . . .  | 445,566    |            |
| FROM GRANTS AND DONATIONS TRUST      |            |            |
| FUND . . . . .                       |            | 597,627    |
| FROM SHARED COUNTY/STATE JUVENILE    |            |            |
| DETENTION TRUST FUND . . . . .       |            | 1,361,962  |
| 1106 EXPENSES                        |            |            |
| FROM GENERAL REVENUE FUND . . . . .  | 1,648,457  |            |
| FROM FEDERAL GRANTS TRUST FUND . . . |            | 1,090,728  |
| FROM GRANTS AND DONATIONS TRUST      |            |            |
| FUND . . . . .                       |            | 824,860    |
| FROM SHARED COUNTY/STATE JUVENILE    |            |            |
| DETENTION TRUST FUND . . . . .       |            | 4,396,242  |
| 1107 OPERATING CAPITAL OUTLAY        |            |            |
| FROM GENERAL REVENUE FUND . . . . .  | 64,141     |            |
| FROM FEDERAL GRANTS TRUST FUND . . . |            | 192,293    |
| FROM SHARED COUNTY/STATE JUVENILE    |            |            |
| DETENTION TRUST FUND . . . . .       |            | 199,765    |
| 1108 FOOD PRODUCTS                   |            |            |
| FROM GENERAL REVENUE FUND . . . . .  | 517,791    |            |
| FROM FEDERAL GRANTS TRUST FUND . . . |            | 1,193,649  |
| FROM SHARED COUNTY/STATE JUVENILE    |            |            |

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|                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |                                    |  |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--|
|                                                                                                                   | DETENTION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                   | 1,000,497                          |  |
| 1110                                                                                                              | SPECIAL CATEGORIES<br>GRANTS AND AIDS - GRANTS TO FISCALLY<br>CONSTRAINED COUNTIES FOR DETENTION CENTER<br>COSTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                          | 3,883,853                          |  |
| 1111                                                                                                              | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SHARED COUNTY/STATE JUVENILE<br>DETENTION TRUST FUND . . . . .                                                                                                                                                  | 1,274,685<br>40,690<br>1,483,075   |  |
| 1112                                                                                                              | SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SHARED COUNTY/STATE JUVENILE<br>DETENTION TRUST FUND . . . . .                                                                                                                                | 7,324,837<br>49,069<br>7,326,801   |  |
| 1113                                                                                                              | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SHARED COUNTY/STATE JUVENILE<br>DETENTION TRUST FUND . . . . .                                                                                                                                                                                    | 2,467,110<br>3,406,960             |  |
| 1114                                                                                                              | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SHARED COUNTY/STATE JUVENILE<br>DETENTION TRUST FUND . . . . .                                                                                                                                                                         | 138,097<br>134,195                 |  |
| 1115                                                                                                              | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM SHARED COUNTY/STATE JUVENILE<br>DETENTION TRUST FUND . . . . . | 185,576<br>9,935<br>973<br>278,025 |  |
| 1116                                                                                                              | FIXED CAPITAL OUTLAY<br>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE<br>AND REPAIR - STATE OWNED BUILDINGS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                  | 4,200,000                          |  |
| 1116A                                                                                                             | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                              | 1,000,000                          |  |
| Funds in Specific Appropriation 1116A are provided for the Seminole<br>County Juvenile Detention Center (HB 4223) |                                                                                                                                                                                                                                                                                                                                                  |                                    |  |
| TOTAL: DETENTION CENTERS                                                                                          |                                                                                                                                                                                                                                                                                                                                                  |                                    |  |
|                                                                                                                   | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                              | 55,692,909                         |  |
|                                                                                                                   | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                       | 66,595,470                         |  |
|                                                                                                                   | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                        | 1,479.00                           |  |
|                                                                                                                   | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                        | 122,288,379                        |  |

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

## COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                     |                                             |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--|
| chair of the Senate Appropriations Committee and the chair of the House<br>Appropriations Committee by December 1, 2017. The report shall list all<br>performance measures and indicate whether the contractor is meeting each<br>measure.                                                                                                                                                                                                                            |                                                                                                                                                                                                                     |                                             |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | APPROVED SALARY RATE                                                                                                                                                                                                | 31,567,304                                  |  |
| 1117                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .                             | 849.50<br>38,609,135<br>47,525<br>4,850,629 |  |
| 1118                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                 | 598,447<br>186,007                          |  |
| 1119                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .            | 4,640,034<br>35,866<br>7,407<br>311,856     |  |
| 1120                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                     | 41,556                                      |  |
| 1121                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>JUVENILE REDIRECTIONS PROGRAM<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                          | 4,098,831                                   |  |
| Funds in Specific Appropriation 1121 are provided for services to<br>youth at risk of commitment who are eligible to be placed in<br>evidence-based and other alternative programs for family therapy<br>services. These services shall be provided as an alternative to<br>commitment. The Department of Juvenile Justice and each participating<br>court may jointly develop criteria to identify youth appropriate for<br>diversion into the Redirections Program. |                                                                                                                                                                                                                     |                                             |  |
| From the funds in Specific Appropriation 1121, \$750,000 in<br>nonrecurring general revenue funds is provided for Parenting with Love<br>and Limits (PLL) to support three PLL teams located in the northern<br>region, central region and the southern regions of the state (Senate<br>Form 1403).                                                                                                                                                                   |                                                                                                                                                                                                                     |                                             |  |
| 1123                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .                                                                        | 852,545<br>42,490                           |  |
| 1124                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . . | 38,203,029<br>1,552,310<br>81,995           |  |

From the funds in Specific Appropriation 1124, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific

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program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 1124, \$3,000,000 in nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).

From the funds in Specific Appropriations 1124, \$1,650,000 in nonrecurring general revenue funds is provided for the AMIKids Technology Match (HB 2963).

|        |                                                                                                                                                                                                                                   |                                   |  |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--|
| 1125   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                            | 6,574                             |  |
| 1126   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                 | 236,213                           |  |
| 1127   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . | 266,840<br><br><br><br><br>10,844 |  |
| TOTAL: | COMMUNITY SUPERVISION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                                                        | 87,553,204<br><br>7,126,929       |  |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                                         | 849.50                            |  |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                         | 94,680,133                        |  |

COMMUNITY INTERVENTIONS AND SERVICES

|      |                                                                                                                                              |                                       |  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--|
|      | APPROVED SALARY RATE                                                                                                                         | 17,733,969                            |  |
| 1129 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .           | 505.00<br>21,895,749<br><br>2,779,034 |  |
| 1130 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                               | 1,034,780                             |  |
| 1131 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . .                                  | 2,623,784<br><br>182,506              |  |
| 1132 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                              | 27,131                                |  |
| 1133 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SOCIAL SERVICES BLOCK GRANT<br>TRUST FUND . . . . . | 645,031<br><br>27,856                 |  |
| 1134 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                           | 15,577,556                            |  |
| 1135 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                       | 692,382                               |  |
| 1136 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                            | 154,863                               |  |

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|        |                                                                                                                                                                              |                             |  |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--|
| 1137   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 163,078                     |  |
| TOTAL: | COMMUNITY INTERVENTIONS AND SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                    | 42,814,354<br><br>2,989,396 |  |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                    | 505.00                      |  |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                    | 45,803,750                  |  |

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|      |                                                                                                                                                                                                                       |                                           |  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|
|      | APPROVED SALARY RATE                                                                                                                                                                                                  | 10,512,036                                |  |
| 1138 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                           | 231.50<br>14,074,999<br><br>313,307       |  |
| 1139 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM JUVENILE JUSTICE TRAINING<br>TRUST FUND . . . . . | 430,665<br><br>40,000<br>41,560<br>11,829 |  |
| 1140 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM JUVENILE JUSTICE TRAINING<br>TRUST FUND . . . . .                                                        | 2,552,729<br><br>149,305<br>500,000       |  |
| 1141 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                       | 32,841                                    |  |
| 1142 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                            | 1,159,285                                 |  |
| 1143 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                         | 584,408<br><br>300,000<br>208,537         |  |
| 1144 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM JUVENILE JUSTICE TRAINING<br>TRUST FUND . . . . .                                                          | 349,329<br><br>1,600,000                  |  |
| 1145 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                | 377,096                                   |  |
| 1146 | SPECIAL CATEGORIES<br>DEFERRED-PAYMENT COMMODITY CONTRACTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                     | 59,032                                    |  |
| 1147 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM JUVENILE JUSTICE TRAINING<br>TRUST FUND . . . . .                                                           | 67,149<br><br>3,973                       |  |

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|-------------------------------------------------|--------------------------------------|------------|------------|--|
| 1148                                            | SPECIAL CATEGORIES                   |            |            |  |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |  |
|                                                 | SERVICES - HUMAN RESOURCES SERVICES  |            |            |  |
|                                                 | PURCHASED PER STATEWIDE CONTRACT     |            |            |  |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 75,777     |            |  |
|                                                 | FROM GRANTS AND DONATIONS TRUST      |            |            |  |
|                                                 | FUND . . . . .                       |            | 1,305      |  |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                      |            |            |  |
|                                                 | FROM GENERAL REVENUE FUND . . . . .  | 19,763,310 |            |  |
|                                                 | FROM TRUST FUNDS . . . . .           |            | 3,169,816  |  |
|                                                 | TOTAL POSITIONS . . . . .            | 231.50     |            |  |
|                                                 | TOTAL ALL FUNDS . . . . .            |            | 22,933,126 |  |

INFORMATION TECHNOLOGY

|                               |                                         |           |           |  |
|-------------------------------|-----------------------------------------|-----------|-----------|--|
|                               | APPROVED SALARY RATE                    | 2,874,428 |           |  |
| 1149                          | SALARIES AND BENEFITS POSITIONS         | 59.50     |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 3,603,234 |           |  |
| 1150                          | EXPENSES                                |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 1,756,678 |           |  |
| 1151                          | OPERATING CAPITAL OUTLAY                |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 48,866    |           |  |
| 1152                          | SPECIAL CATEGORIES                      |           |           |  |
|                               | CONTRACTED SERVICES                     |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 943,377   |           |  |
| 1153                          | SPECIAL CATEGORIES                      |           |           |  |
|                               | RISK MANAGEMENT INSURANCE               |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 78,099    |           |  |
| 1154                          | SPECIAL CATEGORIES                      |           |           |  |
|                               | LEASE OR LEASE-PURCHASE OF EQUIPMENT    |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 13,315    |           |  |
| 1155                          | SPECIAL CATEGORIES                      |           |           |  |
|                               | TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |           |  |
|                               | SERVICES - HUMAN RESOURCES SERVICES     |           |           |  |
|                               | PURCHASED PER STATEWIDE CONTRACT        |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 19,330    |           |  |
| 1156A                         | DATA PROCESSING SERVICES                |           |           |  |
|                               | DATA PROCESSING ASSESSMENT - AGENCY FOR |           |           |  |
|                               | STATE TECHNOLOGY                        |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 692,847   |           |  |
| TOTAL: INFORMATION TECHNOLOGY |                                         |           |           |  |
|                               | FROM GENERAL REVENUE FUND . . . . .     | 7,155,746 |           |  |
|                               | TOTAL POSITIONS . . . . .               | 59.50     |           |  |
|                               | TOTAL ALL FUNDS . . . . .               |           | 7,155,746 |  |

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider

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the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

|                                          |                                       |  |             |             |
|------------------------------------------|---------------------------------------|--|-------------|-------------|
| 1157                                     | OTHER PERSONAL SERVICES               |  |             |             |
|                                          | FROM GENERAL REVENUE FUND . . . . .   |  | 117,183     |             |
| 1158                                     | SPECIAL CATEGORIES                    |  |             |             |
|                                          | GRANTS AND AIDS - CONTRACTED SERVICES |  |             |             |
|                                          | FROM GENERAL REVENUE FUND . . . . .   |  | 106,461,068 |             |
|                                          | FROM SOCIAL SERVICES BLOCK GRANT      |  |             |             |
|                                          | TRUST FUND . . . . .                  |  |             | 9,727,523   |
| 1159                                     | SPECIAL CATEGORIES                    |  |             |             |
|                                          | RISK MANAGEMENT INSURANCE             |  |             |             |
|                                          | FROM GENERAL REVENUE FUND . . . . .   |  | 101,440     |             |
| TOTAL: NON-SECURE RESIDENTIAL COMMITMENT |                                       |  |             |             |
|                                          | FROM GENERAL REVENUE FUND . . . . .   |  | 106,679,691 |             |
|                                          | FROM TRUST FUNDS . . . . .            |  |             | 9,727,523   |
|                                          | TOTAL ALL FUNDS . . . . .             |  |             | 116,407,214 |

SECURE RESIDENTIAL COMMITMENT

|      |                                       |           |            |            |
|------|---------------------------------------|-----------|------------|------------|
|      | APPROVED SALARY RATE                  | 8,971,318 |            |            |
| 1162 | SALARIES AND BENEFITS POSITIONS       | 121.00    |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   | 9,660,586 |            |            |
|      | FROM SOCIAL SERVICES BLOCK GRANT      |           |            |            |
|      | TRUST FUND . . . . .                  |           |            | 2,235,371  |
| 1163 | OTHER PERSONAL SERVICES               |           |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 74,602     |            |
| 1164 | EXPENSES                              |           |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 1,274,079  |            |
| 1165 | SPECIAL CATEGORIES                    |           |            |            |
|      | CONTRACTED SERVICES                   |           |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 644,906    |            |
| 1166 | SPECIAL CATEGORIES                    |           |            |            |
|      | GRANTS AND AIDS - CONTRACTED SERVICES |           |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 26,510,167 |            |
|      | FROM SOCIAL SERVICES BLOCK GRANT      |           |            |            |
|      | TRUST FUND . . . . .                  |           |            | 34,575,909 |
| 1167 | SPECIAL CATEGORIES                    |           |            |            |
|      | RISK MANAGEMENT INSURANCE             |           |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 150,793    |            |
| 1168 | SPECIAL CATEGORIES                    |           |            |            |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT  |           |            |            |



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|                                      |                                      |            |            |
|--------------------------------------|--------------------------------------|------------|------------|
|                                      | FROM GENERAL REVENUE FUND . . . . .  | 44,966     |            |
| 1169                                 | SPECIAL CATEGORIES                   |            |            |
|                                      | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                      | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                      | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                      | FROM GENERAL REVENUE FUND . . . . .  | 62,894     |            |
| 1171                                 | FIXED CAPITAL OUTLAY                 |            |            |
|                                      | JUVENILE FACILITIES - LEASE PURCHASE |            |            |
|                                      | FROM GENERAL REVENUE FUND . . . . .  | 1,806,244  |            |
| TOTAL: SECURE RESIDENTIAL COMMITMENT |                                      |            |            |
|                                      | FROM GENERAL REVENUE FUND . . . . .  | 40,229,237 |            |
|                                      | FROM TRUST FUNDS . . . . .           |            | 36,811,280 |
|                                      | TOTAL POSITIONS . . . . .            | 121.00     |            |
|                                      | TOTAL ALL FUNDS . . . . .            |            | 77,040,517 |

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

|                                                                                                                                                                                                                                                       |                                       |            |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------|-----------|
|                                                                                                                                                                                                                                                       | APPROVED SALARY RATE                  | 1,147,036  |           |
| 1172                                                                                                                                                                                                                                                  | SALARIES AND BENEFITS POSITIONS       | 24.00      |           |
|                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .   | 968,952    |           |
|                                                                                                                                                                                                                                                       | FROM FEDERAL GRANTS TRUST FUND . . .  |            | 200,028   |
|                                                                                                                                                                                                                                                       | FROM GRANTS AND DONATIONS TRUST       |            |           |
|                                                                                                                                                                                                                                                       | FUND . . . . .                        |            | 493,039   |
| 1173                                                                                                                                                                                                                                                  | OTHER PERSONAL SERVICES               |            |           |
|                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .   | 289,258    |           |
|                                                                                                                                                                                                                                                       | FROM FEDERAL GRANTS TRUST FUND . . .  |            | 225,232   |
|                                                                                                                                                                                                                                                       | FROM GRANTS AND DONATIONS TRUST       |            |           |
|                                                                                                                                                                                                                                                       | FUND . . . . .                        |            | 154,070   |
| 1174                                                                                                                                                                                                                                                  | EXPENSES                              |            |           |
|                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .   | 233,083    |           |
|                                                                                                                                                                                                                                                       | FROM FEDERAL GRANTS TRUST FUND . . .  |            | 82,696    |
|                                                                                                                                                                                                                                                       | FROM GRANTS AND DONATIONS TRUST       |            |           |
|                                                                                                                                                                                                                                                       | FUND . . . . .                        |            | 282,180   |
| 1175                                                                                                                                                                                                                                                  | AID TO LOCAL GOVERNMENTS              |            |           |
|                                                                                                                                                                                                                                                       | GRANTS AND AIDS - INVEST IN CHILDREN  |            |           |
|                                                                                                                                                                                                                                                       | FROM JUVENILE CRIME PREVENTION AND    |            |           |
|                                                                                                                                                                                                                                                       | EARLY INTERVENTION TRUST FUND . . .   |            | 412,903   |
| 1176                                                                                                                                                                                                                                                  | OPERATING CAPITAL OUTLAY              |            |           |
|                                                                                                                                                                                                                                                       | FROM FEDERAL GRANTS TRUST FUND . . .  |            | 12,450    |
|                                                                                                                                                                                                                                                       | FROM GRANTS AND DONATIONS TRUST       |            |           |
|                                                                                                                                                                                                                                                       | FUND . . . . .                        |            | 12,450    |
| 1177                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                    |            |           |
|                                                                                                                                                                                                                                                       | PACE CENTERS                          |            |           |
|                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .   | 16,329,294 |           |
|                                                                                                                                                                                                                                                       | FROM GRANTS AND DONATIONS TRUST       |            |           |
|                                                                                                                                                                                                                                                       | FUND . . . . .                        |            | 3,290,514 |
| From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 1286). |                                       |            |           |
| From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided for PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 1287).                                     |                                       |            |           |
| 1178                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                    |            |           |
|                                                                                                                                                                                                                                                       | LEGISLATIVE INITIATIVES TO REDUCE AND |            |           |
|                                                                                                                                                                                                                                                       | PREVENT JUVENILE CRIME                |            |           |
|                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .   | 650,000    |           |

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|------|---------------------------------------|-----------|-----------|
| 1179 | SPECIAL CATEGORIES                    |           |           |
|      | CONTRACTED SERVICES                   |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .   |           | 33,720    |
| 1180 | SPECIAL CATEGORIES                    |           |           |
|      | GRANTS AND AIDS - CONTRACTED SERVICES |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .   | 3,252,442 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . .  |           | 6,000,000 |
|      | FROM GRANTS AND DONATIONS TRUST       |           |           |
|      | FUND . . . . .                        |           | 4,570,115 |
|      | FROM SOCIAL SERVICES BLOCK GRANT      |           |           |
|      | TRUST FUND . . . . .                  |           | 2,639     |

For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County (Senate Form 1701).

From the funds in Specific Appropriation 1180, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (HB 3103).

From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (HB 2165).

From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1472).

From the funds in Specific Appropriations 1180, \$600,000 in nonrecurring general revenue funds and \$400,000 in nonrecurring Grants and Donations Trust Fund are provided for Big Brothers Big Sisters of Florida (Senate Form 2180).

From the funds in Specific Appropriations 1180, \$150,000 in nonrecurring Grants and Donations Trust Fund is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1302).

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring general revenue funds and \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention Program to reduce truancy, juvenile crime, teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).

From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services in Duval County (HB 3453).

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County Sheriff's Youth Adventure Camp for prevention and intervention services (Senate Form 1047).

From the funds in Specific Appropriations 1180, \$250,000 in nonrecurring Grants and Donations Trust Fund is provided to New Horizons

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Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services (Senate Form 1603).

From the funds in Specific Appropriations 1180, \$400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1768).

From the funds in Specific Appropriation 1180, \$100,000 in nonrecurring Grants and Donations Trust Fund is provided for the Nehemiah Intervention Program to establish two programs located in the high crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system (Senate Form 1632).

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills (Senate Form 1817).

|      |                                        |            |           |
|------|----------------------------------------|------------|-----------|
| 1181 | SPECIAL CATEGORIES                     |            |           |
|      | RISK MANAGEMENT INSURANCE              |            |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 4,814      |           |
| 1182 | SPECIAL CATEGORIES                     |            |           |
|      | GRANTS AND AIDS - CHILDREN/FAMILIES IN |            |           |
|      | NEED OF SERVICES                       |            |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 26,310,305 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 1,000,000 |
|      | FROM GRANTS AND DONATIONS TRUST        |            |           |
|      | FUND . . . . .                         | 11,569,093 |           |
|      | FROM SOCIAL SERVICES BLOCK GRANT       |            |           |
|      | TRUST FUND . . . . .                   | 383,858    |           |

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1182, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1703).

|       |                                      |           |       |
|-------|--------------------------------------|-----------|-------|
| 1183  | SPECIAL CATEGORIES                   |           |       |
|       | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |       |
|       | FROM GENERAL REVENUE FUND . . . . .  | 3,000     |       |
|       | FROM FEDERAL GRANTS TRUST FUND . . . |           | 1,200 |
| 1183A | SPECIAL CATEGORIES                   |           |       |
|       | PRODIGY                              |           |       |
|       | FROM GRANTS AND DONATIONS TRUST      |           |       |
|       | FUND . . . . .                       | 1,000,000 |       |

From the funds in Specific Appropriations 1183A, \$800,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or

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re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 2194).

From the funds in Specific Appropriations 1183A, \$200,000 from nonrecurring Grants and Donation Trust Fund shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club (Senate Form 2134).

|      |                                      |       |       |
|------|--------------------------------------|-------|-------|
| 1184 | SPECIAL CATEGORIES                   |       |       |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |       |       |
|      | SERVICES - HUMAN RESOURCES SERVICES  |       |       |
|      | PURCHASED PER STATEWIDE CONTRACT     |       |       |
|      | FROM GENERAL REVENUE FUND . . . . .  | 5,411 |       |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |       | 2,384 |
|      | FROM GRANTS AND DONATIONS TRUST      |       |       |
|      | FUND . . . . .                       |       | 1,956 |

|       |                                          |         |  |
|-------|------------------------------------------|---------|--|
| 1184A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND |         |  |
|       | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |         |  |
|       | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND |         |  |
|       | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .      | 750,000 |  |

Funds in Specific Appropriation 1184A, are provided for the Northwest Jacksonville YMCA Center (Senate Form 1100)

|        |                                      |            |            |
|--------|--------------------------------------|------------|------------|
| TOTAL: | DELINQUENCY PREVENTION AND DIVERSION |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 48,830,279 |            |
|        | FROM TRUST FUNDS . . . . .           |            | 29,696,807 |
|        | TOTAL POSITIONS . . . . .            | 24.00      |            |
|        | TOTAL ALL FUNDS . . . . .            |            | 78,527,086 |

|        |                                     |             |             |
|--------|-------------------------------------|-------------|-------------|
| TOTAL: | JUVENILE JUSTICE, DEPARTMENT OF     |             |             |
|        | FROM GENERAL REVENUE FUND . . . . . | 408,718,730 |             |
|        | FROM TRUST FUNDS . . . . .          |             | 156,117,221 |
|        | TOTAL POSITIONS . . . . .           | 3,269.50    |             |
|        | TOTAL ALL FUNDS . . . . .           |             | 564,835,951 |
|        | TOTAL APPROVED SALARY RATE . . . .  | 122,468,896 |             |

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|      |                                      |           |           |
|------|--------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                 | 6,880,504 |           |
| 1185 | SALARIES AND BENEFITS                | 134.50    |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 2,641,460 |           |
|      | FROM CRIMINAL JUSTICE STANDARDS      |           |           |
|      | AND TRAINING TRUST FUND . . . . .    |           | 40,941    |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 868,857   |
|      | FROM OPERATING TRUST FUND . . . . .  |           | 6,030,576 |

1186 OTHER PERSONAL SERVICES

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|------|-------------------------------------------------------------------------------------------------------------------------------|------------|--|
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 26,838     |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                          | 5,000      |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 198,602    |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 73,976     |  |
| 1187 | EXPENSES                                                                                                                      |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 754,010    |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                          | 64,548     |  |
|      | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                          | 9,557      |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 173,285    |  |
|      | FROM FORFEITURE AND INVESTIGATIVE<br>SUPPORT TRUST FUND . . . . .                                                             | 287,414    |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 605,510    |  |
| 1188 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - NATIONAL CRIMINAL<br>HISTORY IMPROVEMENT PROGRAM (NCHIP) -<br>STATE AGENCIES    |            |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 3,910,162  |  |
| 1189 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - NATIONAL CRIMINAL<br>HISTORY IMPROVEMENT PROGRAM (NCHIP) -<br>LOCAL GOVERNMENTS |            |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 1,529,434  |  |
| 1190 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - PROJECT SAFE<br>NEIGHBORHOODS                                                   |            |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 1,263,483  |  |
| 1191 | AID TO LOCAL GOVERNMENTS<br>BYRNE MEMORIAL LOCAL LAW ENFORCEMENT<br>ASSISTANCE PROGRAM                                        |            |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 15,868,106 |  |
| 1192 | OPERATING CAPITAL OUTLAY                                                                                                      |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 12,616     |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 3,242      |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 250        |  |
| 1193 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES                                                                           |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 9,650      |  |
| 1194 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                     |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 67,480     |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                          | 15,000     |  |
|      | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                          | 3,203      |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                          | 218,573    |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 152,372    |  |
| 1195 | SPECIAL CATEGORIES<br>DOMESTIC SECURITY                                                                                       |            |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 500        |  |
| 1196 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                               |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 13,395     |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                          | 15,208     |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 29,094     |  |
| 1197 | SPECIAL CATEGORIES<br>TENANT BROKER COMMISSIONS                                                                               |            |  |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                           | 2,030      |  |
| 1198 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                    |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                           | 98,000     |  |
|      | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                          | 6,000      |  |

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|------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 3,000      |
| 1199 | SPECIAL CATEGORIES<br>BYRNE MEMORIAL STATE LAW ENFORCEMENT<br>ASSISTANCE PROGRAM                                                      |           |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 7,412,678  |
| 1200 | SPECIAL CATEGORIES<br>GRANTS AND AID - RESIDENTIAL SUBSTANCE<br>ABUSE TREATMENT PROGRAM - LOCAL UNITS OF<br>GOVERNMENT                |           |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 1,247,724  |
| 1201 | SPECIAL CATEGORIES<br>GRANTS AND AID - RESIDENTIAL SUBSTANCE<br>ABUSE TREATMENT PROGRAM - STATE AGENCY                                |           |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 2,675,511  |
| 1202 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 19,518    |            |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 2,620      |
|      | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                  |           | 2,585      |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 117        |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 17,609     |
|      | TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                       |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 3,642,967 |            |
|      | FROM TRUST FUNDS . . . . .                                                                                                            |           | 42,736,767 |
|      | TOTAL POSITIONS . . . . .                                                                                                             | 134.50    |            |
|      | TOTAL ALL FUNDS . . . . .                                                                                                             |           | 46,379,734 |
|      | PROGRAM: FLORIDA CAPITOL POLICE PROGRAM                                                                                               |           |            |
|      | CAPITOL POLICE SERVICES                                                                                                               |           |            |
|      | APPROVED SALARY RATE                                                                                                                  | 3,838,870 |            |
| 1204 | SALARIES AND BENEFITS                                                                                                                 | 88.00     |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 2,478     |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 5,819,985  |
| 1205 | OTHER PERSONAL SERVICES                                                                                                               |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 28,778     |
| 1206 | EXPENSES                                                                                                                              |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 532,837    |
| 1207 | OPERATING CAPITAL OUTLAY                                                                                                              |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 85,369     |
| 1208 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES                                                                                   |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 30,500     |
| 1209 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                             |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 84,084     |
| 1210 | SPECIAL CATEGORIES<br>CAPITOL COMPLEX SECURITY                                                                                        |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 7,360     |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 20,000     |
| 1211 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                                       |           |            |
|      | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 43,662     |
| 1212 | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS                                                                                       |           |            |

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|--------|--------------------------------------|--------|-----------|--|
|        | FROM OPERATING TRUST FUND . . . . .  |        | 68,064    |  |
| 1213   | SPECIAL CATEGORIES                   |        |           |  |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |           |  |
|        | FROM OPERATING TRUST FUND . . . . .  |        | 5,000     |  |
| 1214   | SPECIAL CATEGORIES                   |        |           |  |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT |        |           |  |
|        | SERVICES - HUMAN RESOURCES SERVICES  |        |           |  |
|        | PURCHASED PER STATEWIDE CONTRACT     |        |           |  |
|        | FROM GENERAL REVENUE FUND . . . . .  | 323    |           |  |
|        | FROM OPERATING TRUST FUND . . . . .  |        | 25,102    |  |
| TOTAL: | CAPITOL POLICE SERVICES              |        |           |  |
|        | FROM GENERAL REVENUE FUND . . . . .  | 10,161 |           |  |
|        | FROM TRUST FUNDS . . . . .           |        | 6,743,381 |  |
|        | TOTAL POSITIONS . . . . .            | 88.00  |           |  |
|        | TOTAL ALL FUNDS . . . . .            |        | 6,753,542 |  |

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

## CRIME LAB SERVICES

|      |                                          |            |           |  |
|------|------------------------------------------|------------|-----------|--|
|      | APPROVED SALARY RATE                     | 24,240,019 |           |  |
| 1215 | SALARIES AND BENEFITS POSITIONS          | 439.00     |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 28,243,031 |           |  |
|      | FROM CRIMINAL JUSTICE STANDARDS          |            |           |  |
|      | AND TRAINING TRUST FUND . . . . .        |            | 21,783    |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 11,216    |  |
|      | FROM OPERATING TRUST FUND . . . . .      |            | 7,131,853 |  |
| 1216 | OTHER PERSONAL SERVICES                  |            |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 59,510     |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 168,321   |  |
| 1217 | EXPENSES                                 |            |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 6,473,556  |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 2,952,624 |  |
|      | FROM FORFEITURE AND INVESTIGATIVE        |            |           |  |
|      | SUPPORT TRUST FUND . . . . .             |            | 510,531   |  |
|      | FROM OPERATING TRUST FUND . . . . .      |            | 3,721,606 |  |

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

|      |                                          |           |           |  |
|------|------------------------------------------|-----------|-----------|--|
| 1218 | AID TO LOCAL GOVERNMENTS                 |           |           |  |
|      | CRIMINAL INVESTIGATIONS                  |           |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |           | 741,091   |  |
|      | FROM OPERATING TRUST FUND . . . . .      |           | 2,379,702 |  |
| 1219 | OPERATING CAPITAL OUTLAY                 |           |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 643,183   |           |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . . . . |           | 5,000     |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |           | 1,327,000 |  |
|      | FROM OPERATING TRUST FUND . . . . .      |           | 332,000   |  |
| 1220 | SPECIAL CATEGORIES                       |           |           |  |
|      | ACQUISITION OF MOTOR VEHICLES            |           |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 168,960   |           |  |
| 1221 | SPECIAL CATEGORIES                       |           |           |  |
|      | CONTRACTED SERVICES                      |           |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 3,004,033 |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |           | 1,690,200 |  |
|      | FROM GRANTS AND DONATIONS TRUST          |           |           |  |
|      | FUND . . . . .                           |           | 350,000   |  |

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|------|------------------------------------------|---------|-----------|--|
|      | FROM OPERATING TRUST FUND . . . . .      |         | 1,498,000 |  |
| 1222 | SPECIAL CATEGORIES                       |         |           |  |
|      | OVERTIME                                 |         |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 294,300 |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |         | 404,976   |  |
|      | FROM GRANTS AND DONATIONS TRUST          |         |           |  |
|      | FUND . . . . .                           |         | 5,000     |  |
|      | FROM OPERATING TRUST FUND . . . . .      |         | 150,000   |  |
| 1223 | SPECIAL CATEGORIES                       |         |           |  |
|      | RISK MANAGEMENT INSURANCE                |         |           |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . . . . |         | 5,000     |  |
|      | FROM OPERATING TRUST FUND . . . . .      |         | 64,458    |  |
| 1224 | SPECIAL CATEGORIES                       |         |           |  |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |         |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 50,000  |           |  |
| 1225 | SPECIAL CATEGORIES                       |         |           |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT     |         |           |  |
|      | SERVICES - HUMAN RESOURCES SERVICES      |         |           |  |
|      | PURCHASED PER STATEWIDE CONTRACT         |         |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 132,618 |           |  |
|      | FROM CRIMINAL JUSTICE STANDARDS          |         |           |  |
|      | AND TRAINING TRUST FUND . . . . .        |         | 175       |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |         | 1,641     |  |
|      | FROM OPERATING TRUST FUND . . . . .      |         | 2,494     |  |

|        |                                     |            |            |  |
|--------|-------------------------------------|------------|------------|--|
| TOTAL: | CRIME LAB SERVICES                  |            |            |  |
|        | FROM GENERAL REVENUE FUND . . . . . | 39,069,191 |            |  |
|        | FROM TRUST FUNDS . . . . .          |            | 23,474,671 |  |
|        | TOTAL POSITIONS . . . . .           | 439.00     |            |  |
|        | TOTAL ALL FUNDS . . . . .           |            | 62,543,862 |  |

## INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 40,045,014

|      |                                          |            |            |  |
|------|------------------------------------------|------------|------------|--|
| 1226 | SALARIES AND BENEFITS POSITIONS          | 691.00     |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 41,023,663 |            |  |
|      | FROM CRIMINAL JUSTICE STANDARDS          |            |            |  |
|      | AND TRAINING TRUST FUND . . . . .        |            | 32,405     |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 609,833    |  |
|      | FROM OPERATING TRUST FUND . . . . .      |            | 16,037,507 |  |
| 1227 | OTHER PERSONAL SERVICES                  |            |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 392,178    |            |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . . . . |            | 25,621     |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 262,486    |  |
|      | FROM FORFEITURE AND INVESTIGATIVE        |            |            |  |
|      | SUPPORT TRUST FUND . . . . .             |            | 42,938     |  |
|      | FROM OPERATING TRUST FUND . . . . .      |            | 108,639    |  |
| 1228 | EXPENSES                                 |            |            |  |
|      | FROM GENERAL REVENUE FUND . . . . .      | 6,757,685  |            |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . . . . |            | 132,670    |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 235,647    |  |
|      | FROM FORFEITURE AND INVESTIGATIVE        |            |            |  |
|      | SUPPORT TRUST FUND . . . . .             |            | 833,472    |  |
|      | FROM GRANTS AND DONATIONS TRUST          |            |            |  |

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|                                                   |           |
|---------------------------------------------------|-----------|
| FUND . . . . .                                    | 4,500     |
| FROM OPERATING TRUST FUND . . . . .               | 4,899,000 |
| FROM REVOLVING TRUST FUND . . . . .               | 1,000,000 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | 550,000   |

From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

|                                                                |         |
|----------------------------------------------------------------|---------|
| 1229 OPERATING CAPITAL OUTLAY                                  |         |
| FROM GENERAL REVENUE FUND . . . . .                            | 117,494 |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                       | 5,000   |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                       | 159,509 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | 190,574 |
| FROM OPERATING TRUST FUND . . . . .                            | 407,100 |

|                                                                |         |
|----------------------------------------------------------------|---------|
| 1230 SPECIAL CATEGORIES                                        |         |
| ACQUISITION OF MOTOR VEHICLES                                  |         |
| FROM GENERAL REVENUE FUND . . . . .                            | 237,091 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | 580,000 |
| FROM OPERATING TRUST FUND . . . . .                            | 950,000 |

|                                                                |         |
|----------------------------------------------------------------|---------|
| 1231 SPECIAL CATEGORIES                                        |         |
| CONTRACTED SERVICES                                            |         |
| FROM GENERAL REVENUE FUND . . . . .                            | 587,219 |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                       | 5,000   |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                       | 297,441 |
| FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . | 34,624  |
| FROM OPERATING TRUST FUND . . . . .                            | 309,396 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .              | 50,000  |

|                                          |           |
|------------------------------------------|-----------|
| 1232 SPECIAL CATEGORIES                  |           |
| DOMESTIC SECURITY                        |           |
| FROM GENERAL REVENUE FUND . . . . .      | 850,267   |
| FROM FEDERAL GRANTS TRUST FUND . . . . . | 1,522,672 |
| FROM OPERATING TRUST FUND . . . . .      | 500,000   |

|                                              |         |
|----------------------------------------------|---------|
| 1233 SPECIAL CATEGORIES                      |         |
| GRANTS AND AIDS - A CHILD IS MISSING PROGRAM |         |
| FROM GENERAL REVENUE FUND . . . . .          | 232,461 |

The funds in Specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child is Missing program.

|                                                   |           |
|---------------------------------------------------|-----------|
| 1234 SPECIAL CATEGORIES                           |           |
| GRANTS AND AIDS - SPECIAL PROJECTS                |           |
| FROM GENERAL REVENUE FUND . . . . .               | 5,023,887 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . | 300,000   |

For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriations 1234, \$350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).

From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad

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rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program (Senate Form 1001).

From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services (HB 2781). The funds shall provide new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for the Lauderdale Lakes Innovative Crime Reduction Project (HB 3185). The funds shall be utilized to purchase public safety equipment.

From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (HB 4047).

From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit (HB 2293). The funds shall provide assistance to officers in assessing situations involving mental illness and substance abuse law enforcement calls.

From the funds in Specific Appropriations 1234, \$40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios (Senate Form 1049).

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program (Senate Form 1690).

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system (Senate Form 1046).

From the funds in Specific Appropriations 1234, \$20,000 in nonrecurring general revenue funds is provided to the Village of Biscayne Park (HB 3241). The funds shall provide public safety equipment to detect and deter criminal activity.

From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program (HB 2703). The funds shall provide a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program (HB 3575).

From the funds in Specific Appropriation 1234, \$700,000 in nonrecurring general revenue fund is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App (HB 3269). The funds shall be used to develop an app to reduce crime and drug use in Little Havana, Liberty City, and Overtown.

From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program (HB 2933). The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

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From the funds in Specific Appropriation 1234, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) (HB 3633).

|                                                                                             |                                                                                                                                                                              |            |  |
|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
| 1235                                                                                        | SPECIAL CATEGORIES<br>OVERTIME                                                                                                                                               |            |  |
|                                                                                             | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                                                         | 3,013      |  |
|                                                                                             | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                         | 314,125    |  |
|                                                                                             | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                            | 4,250      |  |
|                                                                                             | FROM FEDERAL LAW ENFORCEMENT TRUST<br>FUND . . . . .                                                                                                                         | 1,018,486  |  |
| 1236                                                                                        | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                                                                              |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 369,535    |  |
|                                                                                             | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                                                         | 20,722     |  |
|                                                                                             | FROM OPERATING TRUST FUND . . . . .                                                                                                                                          | 509,425    |  |
| 1237                                                                                        | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS                                                                                                                              |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 526,961    |  |
|                                                                                             | FROM OPERATING TRUST FUND . . . . .                                                                                                                                          | 80,592     |  |
| 1238                                                                                        | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                   |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 72,000     |  |
|                                                                                             | FROM OPERATING TRUST FUND . . . . .                                                                                                                                          | 2,400      |  |
| 1239                                                                                        | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT                                        |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 213,341    |  |
|                                                                                             | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                         | 1,035      |  |
|                                                                                             | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                         | 3,166      |  |
|                                                                                             | FROM OPERATING TRUST FUND . . . . .                                                                                                                                          | 25,022     |  |
| 1239A                                                                                       | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 8,250,000  |  |
| Funds in Specific Appropriation 1239A, are for the following fixed capital outlay projects: |                                                                                                                                                                              |            |  |
|                                                                                             | Nassau County Public Safety Training Center (HB 3091).....                                                                                                                   | 500,000    |  |
|                                                                                             | Desoto County Critical Facility Construction (HB 3565).....                                                                                                                  | 500,000    |  |
|                                                                                             | Calhoun County Sheriff's Office Jail Kitchen/Administrative<br>Building Construction (HB 2299).....                                                                          | 145,000    |  |
|                                                                                             | Liberty County Jail Safety Renovations (HB 2919).....                                                                                                                        | 145,000    |  |
|                                                                                             | Clay County Public Safety Training Facility (HB 4321).....                                                                                                                   | 1,000,000  |  |
|                                                                                             | City of Marianna Public Safety Administration<br>Building (HB 4195).....                                                                                                     | 350,000    |  |
|                                                                                             | Expansion/Remodel of the Bay Harbor Islands Police<br>Department Facility (HB 3401).....                                                                                     | 200,000    |  |
|                                                                                             | Thomas Varnadoe Forensic Center for Education and Research<br>(HB 3577).....                                                                                                 | 4,300,000  |  |
|                                                                                             | Vero Beach Police Firearms Range (HB 4273).....                                                                                                                              | 410,000    |  |
|                                                                                             | Central Florida Multi-Jurisdictional Law Enforcement<br>Training Center (HB 3923).....                                                                                       | 700,000    |  |
| TOTAL:                                                                                      | INVESTIGATIVE SERVICES                                                                                                                                                       |            |  |
|                                                                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 64,653,782 |  |
|                                                                                             | FROM TRUST FUNDS . . . . .                                                                                                                                                   | 32,068,270 |  |
|                                                                                             | TOTAL POSITIONS . . . . .                                                                                                                                                    | 691.00     |  |
|                                                                                             | TOTAL ALL FUNDS . . . . .                                                                                                                                                    | 96,722,052 |  |

MUTUAL AID AND PREVENTION SERVICES

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|                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                       |           |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                        | APPROVED SALARY RATE                                                                                                                  | 1,140,220 |           |
| 1240                                                                                                                                                                                                                                                                                                                                                                                                   | SALARIES AND BENEFITS                                                                                                                 | POSITIONS | 17.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 1,065,282 |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 535,754   |
| 1241                                                                                                                                                                                                                                                                                                                                                                                                   | EXPENSES                                                                                                                              |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 77,251    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 50,000    |
| 1242                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                             |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 9,441     |           |
| 1243                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 2,406     |           |
| 1244                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 6,129     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 119       |
| TOTAL: MUTUAL AID AND PREVENTION SERVICES                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 1,160,509 |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM TRUST FUNDS . . . . .                                                                                                            |           | 585,873   |
|                                                                                                                                                                                                                                                                                                                                                                                                        | TOTAL POSITIONS . . . . .                                                                                                             | 17.00     |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | TOTAL ALL FUNDS . . . . .                                                                                                             |           | 1,746,382 |
| PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                       |           |           |
| INFORMATION NETWORK SERVICES TO THE LAW<br>ENFORCEMENT COMMUNITY                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                       |           |           |
| From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy. |                                                                                                                                       |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | APPROVED SALARY RATE                                                                                                                  | 6,666,327 |           |
| 1245                                                                                                                                                                                                                                                                                                                                                                                                   | SALARIES AND BENEFITS                                                                                                                 | POSITIONS | 125.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 261,920   |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                  |           | 14,913    |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 66,664    |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 8,626,952 |
| 1246                                                                                                                                                                                                                                                                                                                                                                                                   | OTHER PERSONAL SERVICES                                                                                                               |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 5,869     |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 177,681   |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 192,149   |
| 1247                                                                                                                                                                                                                                                                                                                                                                                                   | EXPENSES                                                                                                                              |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 32,750    |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 2,202     |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 370,423   |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 9,021,689 |
| 1248                                                                                                                                                                                                                                                                                                                                                                                                   | OPERATING CAPITAL OUTLAY                                                                                                              |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 5,000     |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 489,099   |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM OPERATING TRUST FUND . . . . .                                                                                                   |           | 2,090,518 |
| 1249                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                                                             |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                                   | 137,759   |           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .                                                                                                  |           | 113,100   |
|                                                                                                                                                                                                                                                                                                                                                                                                        | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                  |           | 1,815,523 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
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|                                                                         |                                                                                                                                                                                                                                                                                                                                     |                                                      |  |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--|
|                                                                         | FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                 | 14,747,793                                           |  |
| 1250                                                                    | SPECIAL CATEGORIES<br>OVERTIME<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                               | 46,200                                               |  |
| 1251                                                                    | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                              | 24,462                                               |  |
| 1252                                                                    | SPECIAL CATEGORIES<br>DEFERRED-PAYMENT COMMODITY CONTRACTS<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                   | 401,070                                              |  |
| 1253                                                                    | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                   | 10,000                                               |  |
| 1254                                                                    | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . . | 6,179<br><br>1,374<br>309<br>32,336                  |  |
| TOTAL: INFORMATION NETWORK SERVICES TO THE LAW<br>ENFORCEMENT COMMUNITY |                                                                                                                                                                                                                                                                                                                                     |                                                      |  |
|                                                                         | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                 | 438,608                                              |  |
|                                                                         | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                          | 38,255,326                                           |  |
|                                                                         | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                           | 125.00                                               |  |
|                                                                         | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                           | 38,693,934                                           |  |
| PREVENTION AND CRIME INFORMATION SERVICES                               |                                                                                                                                                                                                                                                                                                                                     |                                                      |  |
|                                                                         | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                | 11,915,460                                           |  |
| 1255                                                                    | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                       | 296.00<br>305,692<br>19,828<br>504,231<br>15,256,395 |  |
| 1256                                                                    | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                               | 51<br>5,026<br>639,524<br>172,420                    |  |
| 1257                                                                    | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                              | 62,239<br>85,781<br>358,539<br>2,067,818             |  |
| 1258                                                                    | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                      | 2,600<br>100,000<br>299,792                          |  |
| 1259                                                                    | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                          | 93,168                                               |  |
| 1260                                                                    | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                             | 50,000<br>2,000<br>145,340<br>2,517,670              |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                                  |                                                                                                                                                                                                                                                                                                                                     |                                                  |  |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--|
| 1261                                             | SPECIAL CATEGORIES<br>OVERTIME<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                               | 118,946                                          |  |
| 1262                                             | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                      | 14,283<br>127,742                                |  |
| 1263                                             | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                              | 5,160                                            |  |
| 1264                                             | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                            | 2,000<br>15,600                                  |  |
| 1265                                             | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . . | 1,571<br><br>1,250<br>2,849<br>86,784            |  |
| TOTAL: PREVENTION AND CRIME INFORMATION SERVICES |                                                                                                                                                                                                                                                                                                                                     |                                                  |  |
|                                                  | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                 | 424,153                                          |  |
|                                                  | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                          | 22,640,146                                       |  |
|                                                  | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                           | 296.00                                           |  |
|                                                  | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                           | 23,064,299                                       |  |
| PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM        |                                                                                                                                                                                                                                                                                                                                     |                                                  |  |
| LAW ENFORCEMENT STANDARDS COMPLIANCE             |                                                                                                                                                                                                                                                                                                                                     |                                                  |  |
|                                                  | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                | 2,572,006                                        |  |
| 1266                                             | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                       | 49.00<br>45,053<br>3,643,223<br>82,538<br>18,282 |  |
| 1267                                             | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                                                                                                              | 38,142<br>205,380                                |  |
| 1268                                             | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                     | 25,000<br>418,662<br>64,300                      |  |
| 1269                                             | OPERATING CAPITAL OUTLAY<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                    | 47,000                                           |  |
| 1270                                             | SPECIAL CATEGORIES<br>TRANSFER TO DIVISION OF ADMINISTRATIVE<br>HEARINGS<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                     | 27,981                                           |  |
| 1271                                             | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                    | 175,741<br>35,000<br>100,000                     |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                             |                                                                                                                                                                                                                                                      |               |  |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|
| 1272                                        | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                               | 11,864        |  |
| 1273                                        | SPECIAL CATEGORIES<br>GRANTS AND AIDS - SPECIAL EDUCATION AND<br>TECHNICAL TRAINING<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                          | 6,400,000     |  |
| 1274                                        | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                                   | 6,800         |  |
| 1275                                        | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . . | 182<br>16,428 |  |
| TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE |                                                                                                                                                                                                                                                      |               |  |
|                                             | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                  | 108,377       |  |
|                                             | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                           | 11,253,199    |  |
|                                             | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                            | 49.00         |  |
|                                             | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                            | 11,361,576    |  |

LAW ENFORCEMENT TRAINING AND CERTIFICATION  
SERVICES

From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall develop a process for the implementation of a single basic abilities examination for all applicants in a law enforcement or corrections recruit training program. The Department shall establish standards and criteria for acceptable exam delivery and performance. The Criminal Justice Standards and Training Commission shall adopt a plan and rule to implement a single examination. The implementation plan shall be reported to the Governor, the President of the Senate President, and the Speaker of the House of Representatives on or before December 1, 2017.

APPROVED SALARY RATE 2,643,628

|      |                                                                                                                                                                                                 |                                 |  |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|
| 1276 | SALARIES AND BENEFITS POSITIONS 50.50<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .     | 487,653<br>2,791,364<br>231,570 |  |
| 1277 | OTHER PERSONAL SERVICES<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                                          | 385,798<br>3,000                |  |
| 1278 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                  | 18,174<br>1,313,640<br>61,178   |  |
| 1279 | OPERATING CAPITAL OUTLAY<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                | 153,819                         |  |
| 1280 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . . | 1,000<br>743,202<br>36,579      |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

|      |                                                                                                                                                                                                                                                                                             |                          |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--|
| 1281 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                              | 1,000<br>9,114           |  |
| 1282 | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                                              | 4,290<br>5,070           |  |
| 1283 | SPECIAL CATEGORIES<br>TRANSFER TO CRIMINAL JUSTICE STANDARDS AND<br>TRAINING TRUST FUND<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                                                              | 6,000,000                |  |
| 1284 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .                                                                                                                                                          | 9,000                    |  |
| 1285 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CRIMINAL JUSTICE STANDARDS<br>AND TRAINING TRUST FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . . | 1,661<br>14,658<br>1,020 |  |

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION  
SERVICES

|                                       |                                     |             |  |
|---------------------------------------|-------------------------------------|-------------|--|
|                                       | FROM GENERAL REVENUE FUND . . . . . | 512,778     |  |
|                                       | FROM TRUST FUNDS . . . . .          | 11,760,012  |  |
|                                       | TOTAL POSITIONS . . . . .           | 50.50       |  |
|                                       | TOTAL ALL FUNDS . . . . .           | 12,272,790  |  |
| TOTAL: LAW ENFORCEMENT, DEPARTMENT OF |                                     |             |  |
|                                       | FROM GENERAL REVENUE FUND . . . . . | 110,020,526 |  |
|                                       | FROM TRUST FUNDS . . . . .          | 189,517,645 |  |
|                                       | TOTAL POSITIONS . . . . .           | 1,890.00    |  |
|                                       | TOTAL ALL FUNDS . . . . .           | 299,538,171 |  |
|                                       | TOTAL APPROVED SALARY RATE . . . .  | 99,942,048  |  |

## LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## PROGRAM: OFFICE OF ATTORNEY GENERAL

## VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2017.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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|      |                                      |           |            |
|------|--------------------------------------|-----------|------------|
|      | APPROVED SALARY RATE                 | 5,217,572 |            |
| 1286 | SALARIES AND BENEFITS                | POSITIONS | 129.00     |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 149,615    |
|      | FROM CRIMES COMPENSATION TRUST       |           |            |
|      | FUND . . . . .                       |           | 5,343,005  |
|      | FROM CRIME STOPPERS TRUST FUND . . . |           | 141,699    |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 1,514,700  |
|      | FROM FLORIDA CRIME PREVENTION        |           |            |
|      | TRAINING INSTITUTE REVOLVING TRUST   |           |            |
|      | FUND . . . . .                       |           | 345,369    |
| 1287 | OTHER PERSONAL SERVICES              |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .  | 22,166    |            |
|      | FROM CRIMES COMPENSATION TRUST       |           |            |
|      | FUND . . . . .                       |           | 70,829     |
|      | FROM CRIME STOPPERS TRUST FUND . . . |           | 5,282      |
|      | FROM FLORIDA CRIME PREVENTION        |           |            |
|      | TRAINING INSTITUTE REVOLVING TRUST   |           |            |
|      | FUND . . . . .                       |           | 57,793     |
| 1288 | EXPENSES                             |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .  | 10,878    |            |
|      | FROM CRIMES COMPENSATION TRUST       |           |            |
|      | FUND . . . . .                       |           | 928,480    |
|      | FROM CRIME STOPPERS TRUST FUND . . . |           | 68,706     |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 217,892    |
|      | FROM FLORIDA CRIME PREVENTION        |           |            |
|      | TRAINING INSTITUTE REVOLVING TRUST   |           |            |
|      | FUND . . . . .                       |           | 99,547     |
| 1289 | OPERATING CAPITAL OUTLAY             |           |            |
|      | FROM CRIMES COMPENSATION TRUST       |           |            |
|      | FUND . . . . .                       |           | 123,407    |
|      | FROM CRIME STOPPERS TRUST FUND . . . |           | 2,380      |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 2,286      |
|      | FROM FLORIDA CRIME PREVENTION        |           |            |
|      | TRAINING INSTITUTE REVOLVING TRUST   |           |            |
|      | FUND . . . . .                       |           | 7,695      |
| 1290 | SPECIAL CATEGORIES                   |           |            |
|      | AWARDS TO CLAIMANTS                  |           |            |
|      | FROM CRIMES COMPENSATION TRUST       |           |            |
|      | FUND . . . . .                       |           | 24,842,082 |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 13,192,000 |
| 1291 | SPECIAL CATEGORIES                   |           |            |
|      | VICTIM SERVICES                      |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .  | 700,000   |            |

From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

|      |                                      |           |           |
|------|--------------------------------------|-----------|-----------|
| 1292 | SPECIAL CATEGORIES                   |           |           |
|      | CONTRACTED SERVICES                  |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 5,425,000 |           |
|      | FROM CRIMES COMPENSATION TRUST       |           |           |
|      | FUND . . . . .                       |           | 45,243    |
|      | FROM CRIME STOPPERS TRUST FUND . . . |           | 1,000     |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 1,730,000 |
|      | FROM FLORIDA CRIME PREVENTION        |           |           |
|      | TRAINING INSTITUTE REVOLVING TRUST   |           |           |
|      | FUND . . . . .                       |           | 208,408   |

From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF)

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Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/ Voices for Florida (HB 2283).

From the funds in Specific Appropriation 1292, \$1,050,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 2463). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (HB 2899).

|      |                                        |  |           |
|------|----------------------------------------|--|-----------|
| 1293 | SPECIAL CATEGORIES                     |  |           |
|      | GRANTS AND AIDS - MINORITY COMMUNITIES |  |           |
|      | CRIME PREVENTION PROGRAMS              |  |           |
|      | FROM GENERAL REVENUE FUND . . . . .    |  | 5,079,247 |

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$2,437,835 from recurring general revenue funds and \$741,412 from nonrecurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project; nonrecurring funding to maintain Fiscal Year 2016-2017 funding level).

|      |                                      |  |           |
|------|--------------------------------------|--|-----------|
| 1294 | SPECIAL CATEGORIES                   |  |           |
|      | GRANTS AND AIDS - CRIME STOPPERS     |  |           |
|      | FROM CRIME STOPPERS TRUST FUND . . . |  | 4,500,000 |
| 1295 | SPECIAL CATEGORIES                   |  |           |
|      | GRANTS AND AIDS - JUSTICE COALITION  |  |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 150,000   |

|      |                    |  |  |
|------|--------------------|--|--|
| 1296 | SPECIAL CATEGORIES |  |  |
|------|--------------------|--|--|

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|                                      |             |
|--------------------------------------|-------------|
| RISK MANAGEMENT INSURANCE            |             |
| FROM CRIMES COMPENSATION TRUST       |             |
| FUND . . . . .                       | 53,744      |
| FROM CRIME STOPPERS TRUST FUND . . . | 1,779       |
| FROM FLORIDA CRIME PREVENTION        |             |
| TRAINING INSTITUTE REVOLVING TRUST   |             |
| FUND . . . . .                       | 3,870       |
| 1297 SPECIAL CATEGORIES              |             |
| GRANTS AND AIDS - VICTIM ASSISTANCE  |             |
| SERVICES                             |             |
| FROM FEDERAL GRANTS TRUST FUND . . . | 102,701,332 |

From the funds in Specific Appropriation 1297 \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels, and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

|                                      |        |
|--------------------------------------|--------|
| 1298 SPECIAL CATEGORIES              |        |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |        |
| SERVICES - HUMAN RESOURCES SERVICES  |        |
| PURCHASED PER STATEWIDE CONTRACT     |        |
| FROM GENERAL REVENUE FUND . . . . .  | 657    |
| FROM CRIMES COMPENSATION TRUST       |        |
| FUND . . . . .                       | 38,366 |
| FROM CRIME STOPPERS TRUST FUND . . . | 579    |
| FROM FLORIDA CRIME PREVENTION        |        |
| TRAINING INSTITUTE REVOLVING TRUST   |        |
| FUND . . . . .                       | 1,820  |

|                                                |         |
|------------------------------------------------|---------|
| 1298A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND |         |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY       |         |
| GRANTS AND AIDS TO LOCAL GOVERNMENTS AND       |         |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY       |         |
| FROM GENERAL REVENUE FUND . . . . .            | 700,000 |

Funds in Specific Appropriations 1298A, are for the following fixed capital outlay projects:

|                                                              |         |
|--------------------------------------------------------------|---------|
| Selah Freedom House Capital Improvements (HB 2463).....      | 200,000 |
| All Star Children's Foundation Campus of Caring (HB 2085)... | 500,000 |

|                                     |             |
|-------------------------------------|-------------|
| TOTAL: VICTIM SERVICES              |             |
| FROM GENERAL REVENUE FUND . . . . . | 12,237,563  |
| FROM TRUST FUNDS . . . . .          | 156,249,293 |
| TOTAL POSITIONS . . . . .           | 129.00      |
| TOTAL ALL FUNDS . . . . .           | 168,486,856 |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                      |           |
|--------------------------------------|-----------|
| APPROVED SALARY RATE                 | 7,125,480 |
| 1299 SALARIES AND BENEFITS POSITIONS | 148.00    |
| FROM GENERAL REVENUE FUND . . . . .  | 6,384,123 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 3,610,375 |
| FROM CRIMES COMPENSATION TRUST       |           |
| FUND . . . . .                       | 2,104     |
| FROM OPERATING TRUST FUND . . . . .  | 10,539    |

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|                                         |         |
|-----------------------------------------|---------|
| 1300 OTHER PERSONAL SERVICES            |         |
| FROM GENERAL REVENUE FUND . . . . .     | 78,353  |
| FROM ADMINISTRATIVE TRUST FUND . . .    | 163,535 |
| 1301 EXPENSES                           |         |
| FROM GENERAL REVENUE FUND . . . . .     | 665,191 |
| FROM ADMINISTRATIVE TRUST FUND . . .    | 916,667 |
| FROM OPERATING TRUST FUND . . . . .     | 30,000  |
| 1302 OPERATING CAPITAL OUTLAY           |         |
| FROM GENERAL REVENUE FUND . . . . .     | 84,961  |
| FROM ADMINISTRATIVE TRUST FUND . . .    | 472,801 |
| 1303 SPECIAL CATEGORIES                 |         |
| ATTORNEY GENERAL'S LAW LIBRARY          |         |
| FROM GENERAL REVENUE FUND . . . . .     | 442,476 |
| FROM LEGAL AFFAIRS REVOLVING TRUST      |         |
| FUND . . . . .                          | 2,800   |
| 1304 SPECIAL CATEGORIES                 |         |
| COMMISSION ON THE STATUS OF WOMEN       |         |
| FROM GENERAL REVENUE FUND . . . . .     | 105,827 |
| 1305 SPECIAL CATEGORIES                 |         |
| LAW ENFORCEMENT OFFICER OF THE YEAR     |         |
| PROGRAM AND VICTIM SERVICES RECOGNITION |         |
| AWARDS PROGRAM                          |         |
| FROM ADMINISTRATIVE TRUST FUND . . .    | 20,000  |
| 1306 SPECIAL CATEGORIES                 |         |
| CONTRACTED SERVICES                     |         |
| FROM GENERAL REVENUE FUND . . . . .     | 280,807 |
| FROM ADMINISTRATIVE TRUST FUND . . .    | 123,268 |
| FROM LEGAL AFFAIRS REVOLVING TRUST      |         |
| FUND . . . . .                          | 73,200  |
| FROM OPERATING TRUST FUND . . . . .     | 2,000   |

From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County (Senate Form 1042).

From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

|                                      |         |
|--------------------------------------|---------|
| 1307 SPECIAL CATEGORIES              |         |
| RISK MANAGEMENT INSURANCE            |         |
| FROM GENERAL REVENUE FUND . . . . .  | 49,234  |
| FROM ADMINISTRATIVE TRUST FUND . . . | 77,889  |
| 1308 SPECIAL CATEGORIES              |         |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |         |
| FROM GENERAL REVENUE FUND . . . . .  | 292     |
| FROM ADMINISTRATIVE TRUST FUND . . . | 3,696   |
| 1309 SPECIAL CATEGORIES              |         |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |         |
| SERVICES - HUMAN RESOURCES SERVICES  |         |
| PURCHASED PER STATEWIDE CONTRACT     |         |
| FROM GENERAL REVENUE FUND . . . . .  | 34,680  |
| FROM ADMINISTRATIVE TRUST FUND . . . | 17,412  |
| 1310 DATA PROCESSING SERVICES        |         |
| OTHER DATA PROCESSING SERVICES       |         |
| FROM GENERAL REVENUE FUND . . . . .  | 135,441 |
| FROM ADMINISTRATIVE TRUST FUND . . . | 725,766 |

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                     |           |            |
|-------------------------------------|-----------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 8,261,385 |            |
| FROM TRUST FUNDS . . . . .          |           | 6,252,052  |
| TOTAL POSITIONS . . . . .           | 148.00    |            |
| TOTAL ALL FUNDS . . . . .           |           | 14,513,437 |

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 48,903,374

|                                                   |            |            |
|---------------------------------------------------|------------|------------|
| 1311 SALARIES AND BENEFITS POSITIONS              | 982.00     |            |
| FROM GENERAL REVENUE FUND . . . . .               | 23,889,505 |            |
| FROM CRIMES COMPENSATION TRUST FUND . . . . .     |            | 6,691      |
| FROM FEDERAL GRANTS TRUST FUND . . . . .          |            | 12,319,799 |
| FROM LEGAL SERVICES TRUST FUND . . . . .          |            | 23,600,780 |
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . |            | 9,292,020  |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .  |            | 1,610,970  |
| FROM OPERATING TRUST FUND . . . . .               |            | 1,118,373  |

|                                                  |         |           |
|--------------------------------------------------|---------|-----------|
| 1312 OTHER PERSONAL SERVICES                     |         |           |
| FROM GENERAL REVENUE FUND . . . . .              | 158,612 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . . .         |         | 126,827   |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .   |         | 100,888   |
| FROM LEGAL SERVICES TRUST FUND . . . . .         |         | 1,065,712 |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . |         | 86,271    |

|                                                   |           |           |
|---------------------------------------------------|-----------|-----------|
| 1313 EXPENSES                                     |           |           |
| FROM GENERAL REVENUE FUND . . . . .               | 2,643,277 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . . .          |           | 2,667,849 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .    |           | 250,000   |
| FROM LEGAL SERVICES TRUST FUND . . . . .          |           | 3,384,083 |
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . |           | 61,476    |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .  |           | 427,086   |
| FROM OPERATING TRUST FUND . . . . .               |           | 132,830   |

|                                                  |         |         |
|--------------------------------------------------|---------|---------|
| 1314 OPERATING CAPITAL OUTLAY                    |         |         |
| FROM GENERAL REVENUE FUND . . . . .              | 313,745 |         |
| FROM FEDERAL GRANTS TRUST FUND . . . . .         |         | 303,530 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .   |         | 150,000 |
| FROM LEGAL SERVICES TRUST FUND . . . . .         |         | 883,391 |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . |         | 44,114  |

|                                                         |           |       |
|---------------------------------------------------------|-----------|-------|
| 1315 LUMP SUM                                           |           |       |
| ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS | POSITIONS | 50.00 |

The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

|                                          |        |         |
|------------------------------------------|--------|---------|
| 1316 SPECIAL CATEGORIES                  |        |         |
| ACQUISITION OF MOTOR VEHICLES            |        |         |
| FROM GENERAL REVENUE FUND . . . . .      | 53,927 |         |
| FROM FEDERAL GRANTS TRUST FUND . . . . . |        | 299,250 |
| FROM OPERATING TRUST FUND . . . . .      |        | 68,823  |

|                                     |  |           |
|-------------------------------------|--|-----------|
| 1317 SPECIAL CATEGORIES             |  |           |
| MEDICAID FRAUD INFORMANT REWARDS    |  |           |
| FROM OPERATING TRUST FUND . . . . . |  | 2,000,000 |

|                          |  |  |
|--------------------------|--|--|
| 1318 SPECIAL CATEGORIES  |  |  |
| ANTITRUST INVESTIGATIONS |  |  |

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|                                                   |  |           |
|---------------------------------------------------|--|-----------|
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . |  | 1,485,697 |
|---------------------------------------------------|--|-----------|

|                                                  |         |           |
|--------------------------------------------------|---------|-----------|
| 1319 SPECIAL CATEGORIES                          |         |           |
| CONTRACTED SERVICES                              |         |           |
| FROM GENERAL REVENUE FUND . . . . .              | 157,884 |           |
| FROM FEDERAL GRANTS TRUST FUND . . . . .         |         | 2,769,731 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .   |         | 1,500,000 |
| FROM LEGAL SERVICES TRUST FUND . . . . .         |         | 1,743,399 |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . |         | 74,281    |
| FROM OPERATING TRUST FUND . . . . .              |         | 875,000   |

|                                                   |  |           |
|---------------------------------------------------|--|-----------|
| 1320 SPECIAL CATEGORIES                           |  |           |
| ECONOMIC CRIME LITIGATION                         |  |           |
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . |  | 4,889,048 |

|                                          |  |        |
|------------------------------------------|--|--------|
| 1321 SPECIAL CATEGORIES                  |  |        |
| LITIGATION EXPENSES                      |  |        |
| FROM LEGAL SERVICES TRUST FUND . . . . . |  | 46,500 |

|                                                   |         |         |
|---------------------------------------------------|---------|---------|
| 1322 SPECIAL CATEGORIES                           |         |         |
| RISK MANAGEMENT INSURANCE                         |         |         |
| FROM GENERAL REVENUE FUND . . . . .               | 236,450 |         |
| FROM FEDERAL GRANTS TRUST FUND . . . . .          |         | 435,857 |
| FROM LEGAL SERVICES TRUST FUND . . . . .          |         | 93,528  |
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . |         | 67,739  |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .  |         | 29,157  |

|                                          |        |        |
|------------------------------------------|--------|--------|
| 1323 SPECIAL CATEGORIES                  |        |        |
| SALARY INCENTIVE PAYMENTS                |        |        |
| FROM GENERAL REVENUE FUND . . . . .      | 62,376 |        |
| FROM FEDERAL GRANTS TRUST FUND . . . . . |        | 97,661 |

|                                          |       |       |
|------------------------------------------|-------|-------|
| 1324 SPECIAL CATEGORIES                  |       |       |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT     |       |       |
| FROM GENERAL REVENUE FUND . . . . .      | 1,053 |       |
| FROM FEDERAL GRANTS TRUST FUND . . . . . |       | 351   |
| FROM LEGAL SERVICES TRUST FUND . . . . . |       | 1,068 |

|                                                                                                           |         |         |
|-----------------------------------------------------------------------------------------------------------|---------|---------|
| 1325 SPECIAL CATEGORIES                                                                                   |         |         |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |         |         |
| FROM GENERAL REVENUE FUND . . . . .                                                                       | 117,845 |         |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                  |         | 63,271  |
| FROM LEGAL SERVICES TRUST FUND . . . . .                                                                  |         | 111,094 |
| FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .                                                         |         | 39,776  |
| FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .                                                          |         | 7,910   |
| FROM OPERATING TRUST FUND . . . . .                                                                       |         | 383     |

|                                                          |       |  |
|----------------------------------------------------------|-------|--|
| 1325A DATA PROCESSING SERVICES                           |       |  |
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY |       |  |
| FROM GENERAL REVENUE FUND . . . . .                      | 1,383 |  |

|                                          |        |         |
|------------------------------------------|--------|---------|
| 1326 DATA PROCESSING SERVICES            |        |         |
| OTHER DATA PROCESSING SERVICES           |        |         |
| FROM GENERAL REVENUE FUND . . . . .      | 12,483 |         |
| FROM FEDERAL GRANTS TRUST FUND . . . . . |        | 35,000  |
| FROM LEGAL SERVICES TRUST FUND . . . . . |        | 223,053 |

|                                        |     |  |
|----------------------------------------|-----|--|
| 1327 DATA PROCESSING SERVICES          |     |  |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) |     |  |
| FROM GENERAL REVENUE FUND . . . . .    | 503 |  |

|                                      |            |  |
|--------------------------------------|------------|--|
| TOTAL: CRIMINAL AND CIVIL LITIGATION |            |  |
| FROM GENERAL REVENUE FUND . . . . .  | 27,649,043 |  |

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|                            |             |
|----------------------------|-------------|
| FROM TRUST FUNDS . . . . . | 74,590,267  |
| TOTAL POSITIONS . . . . .  | 1,032.00    |
| TOTAL ALL FUNDS . . . . .  | 102,239,310 |

## PROGRAM: OFFICE OF STATEWIDE PROSECUTION

## PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

|                                                                                                                                   |           |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                                                                                              | 4,636,475 |
| 1328 SALARIES AND BENEFITS POSITIONS                                                                                              | 72.50     |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 5,678,718 |
| FROM CRIMES COMPENSATION TRUST FUND . . . . .                                                                                     | 1,395     |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                          | 281,579   |
| FROM OPERATING TRUST FUND . . . . .                                                                                               | 165,821   |
| 1329 SPECIAL CATEGORIES STATEWIDE PROSECUTION                                                                                     |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 966,649   |
| FROM FEDERAL GRANTS TRUST FUND . . . . .                                                                                          | 39,602    |
| FROM OPERATING TRUST FUND . . . . .                                                                                               | 1,460,204 |
| 1330 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE                                                                                 |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 12,804    |
| FROM OPERATING TRUST FUND . . . . .                                                                                               | 13,466    |
| 1331 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 936       |
| 1332 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 24,473    |
| FROM OPERATING TRUST FUND . . . . .                                                                                               | 2,285     |
| TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME                                                                               |           |
| FROM GENERAL REVENUE FUND . . . . .                                                                                               | 6,683,580 |
| FROM TRUST FUNDS . . . . .                                                                                                        | 1,964,352 |
| TOTAL POSITIONS . . . . .                                                                                                         | 72.50     |
| TOTAL ALL FUNDS . . . . .                                                                                                         | 8,647,932 |

## PROGRAM: FLORIDA ELECTIONS COMMISSION

## CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

|                                                                                                                        |           |
|------------------------------------------------------------------------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                                                                                   | 797,439   |
| 1333 SALARIES AND BENEFITS POSITIONS                                                                                   | 15.00     |
| FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                                                         | 1,115,079 |
| 1334 OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                            | 76,354    |
| 1335 EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                                           | 294,735   |
| 1336 OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                           | 10,000    |
| 1337 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . . | 5,087     |

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|                                                                                                                                                                                  |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1338 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                                                                       | 22,533      |
| 1339 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .                                                                                 | 12,115      |
| 1340 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . . | 5,145       |
| TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .                                                                                                | 1,541,048   |
| TOTAL POSITIONS . . . . .                                                                                                                                                        | 15.00       |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                        | 1,541,048   |
| TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .                                                                                    | 54,831,571  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                       | 240,597,012 |
| TOTAL POSITIONS . . . . .                                                                                                                                                        | 1,396.50    |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                        | 295,428,583 |
| TOTAL APPROVED SALARY RATE . . . . .                                                                                                                                             | 66,680,340  |

## TOTAL OF SECTION 4

|                                     |               |
|-------------------------------------|---------------|
| FROM GENERAL REVENUE FUND . . . . . | 3,679,568,367 |
| FROM TRUST FUNDS . . . . .          | 799,333,889   |
| TOTAL POSITIONS . . . . .           | 41,309.50     |
| TOTAL ALL FUNDS . . . . .           | 4,478,902,256 |

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

## AGRICULTURAL LAW ENFORCEMENT

|                      |            |
|----------------------|------------|
| APPROVED SALARY RATE | 14,019,744 |
|----------------------|------------|

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|      |                                      |           |            |  |
|------|--------------------------------------|-----------|------------|--|
| 1341 | SALARIES AND BENEFITS                | POSITIONS | 305.00     |  |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 16,460,646 |  |
|      | FROM DIVISION OF LICENSING TRUST     |           |            |  |
|      | FUND . . . . .                       |           | 1,216,100  |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |           | 1,676,010  |  |
|      | FROM AGRICULTURAL EMERGENCY          |           |            |  |
|      | ERADICATION TRUST FUND . . . . .     |           | 939,049    |  |

From the funds in Specific Appropriation 1341, \$149,977 from the General Inspection Trust Fund, and 98,469 in associated salary rate and two full-time equivalent positions shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

|      |                                     |  |        |  |
|------|-------------------------------------|--|--------|--|
| 1342 | OTHER PERSONAL SERVICES             |  |        |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 50,039 |  |

|      |                                      |  |           |  |
|------|--------------------------------------|--|-----------|--|
| 1343 | EXPENSES                             |  |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 1,190,918 |  |
|      | FROM DIVISION OF LICENSING TRUST     |  |           |  |
|      | FUND . . . . .                       |  | 209,425   |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |  | 110,000   |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 258,371   |  |
|      | FROM AGRICULTURAL EMERGENCY          |  |           |  |
|      | ERADICATION TRUST FUND . . . . .     |  | 50,820    |  |

From the funds in Specific Appropriation 1343, \$18,525 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

|      |                                     |  |        |  |
|------|-------------------------------------|--|--------|--|
| 1344 | OPERATING CAPITAL OUTLAY            |  |        |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 5,747  |  |
|      | FROM DIVISION OF LICENSING TRUST    |  |        |  |
|      | FUND . . . . .                      |  | 18,687 |  |

|      |                                      |  |         |  |
|------|--------------------------------------|--|---------|--|
| 1345 | SPECIAL CATEGORIES                   |  |         |  |
|      | ACQUISITION OF MOTOR VEHICLES        |  |         |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 740,255 |  |

|      |                                      |  |         |  |
|------|--------------------------------------|--|---------|--|
| 1346 | SPECIAL CATEGORIES                   |  |         |  |
|      | CONTRACTED SERVICES                  |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 131,408 |  |
|      | FROM DIVISION OF LICENSING TRUST     |  |         |  |
|      | FUND . . . . .                       |  | 11,500  |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |  | 390,000 |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 25,000  |  |

|      |                                     |  |         |  |
|------|-------------------------------------|--|---------|--|
| 1347 | SPECIAL CATEGORIES                  |  |         |  |
|      | RISK MANAGEMENT INSURANCE           |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 226,814 |  |

|      |                                      |  |         |  |
|------|--------------------------------------|--|---------|--|
| 1348 | SPECIAL CATEGORIES                   |  |         |  |
|      | SALARY INCENTIVE PAYMENTS            |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 106,242 |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 23,916  |  |

|      |                                      |  |        |  |
|------|--------------------------------------|--|--------|--|
| 1349 | SPECIAL CATEGORIES                   |  |        |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |        |  |
|      | SERVICES - HUMAN RESOURCES SERVICES  |  |        |  |
|      | PURCHASED PER STATEWIDE CONTRACT     |  |        |  |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 75,502 |  |
|      | FROM DIVISION OF LICENSING TRUST     |  |        |  |
|      | FUND . . . . .                       |  | 7,643  |  |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 5,674  |  |
|      | FROM AGRICULTURAL EMERGENCY          |  |        |  |
|      | ERADICATION TRUST FUND . . . . .     |  | 540    |  |

From the funds in Specific Appropriation 1349, \$1,017 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

|                                     |  |  |            |  |
|-------------------------------------|--|--|------------|--|
| TOTAL: AGRICULTURAL LAW ENFORCEMENT |  |  |            |  |
| FROM GENERAL REVENUE FUND . . . . . |  |  | 18,247,316 |  |
| FROM TRUST FUNDS . . . . .          |  |  | 5,682,990  |  |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                           |        |            |
|---------------------------|--------|------------|
| TOTAL POSITIONS . . . . . | 305.00 |            |
| TOTAL ALL FUNDS . . . . . |        | 23,930,306 |

AGRICULTURAL WATER POLICY COORDINATION

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 2,771,192 |
|----------------------|-----------|

|      |                                      |           |         |           |
|------|--------------------------------------|-----------|---------|-----------|
| 1350 | SALARIES AND BENEFITS                | POSITIONS | 51.00   |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 371,324 |           |
|      | FROM GENERAL INSPECTION TRUST FUND . |           |         | 103,646   |
|      | FROM LAND ACQUISITION TRUST FUND . . |           |         | 3,472,691 |

|      |                                      |  |  |         |
|------|--------------------------------------|--|--|---------|
| 1351 | EXPENSES                             |  |  |         |
|      | FROM LAND ACQUISITION TRUST FUND . . |  |  | 482,963 |

|      |                                      |  |  |         |
|------|--------------------------------------|--|--|---------|
| 1353 | SPECIAL CATEGORIES                   |  |  |         |
|      | NITRATE RESEARCH AND REMEDIATION     |  |  |         |
|      | FROM GENERAL INSPECTION TRUST FUND . |  |  | 615,872 |

|      |                                      |  |  |       |
|------|--------------------------------------|--|--|-------|
| 1354 | SPECIAL CATEGORIES                   |  |  |       |
|      | RISK MANAGEMENT INSURANCE            |  |  |       |
|      | FROM LAND ACQUISITION TRUST FUND . . |  |  | 6,995 |

|      |                                      |  |           |            |
|------|--------------------------------------|--|-----------|------------|
| 1355 | SPECIAL CATEGORIES                   |  |           |            |
|      | AGRICULTURAL NONPOINT SOURCES BEST   |  |           |            |
|      | MANAGEMENT PRACTICES IMPLEMENTATION  |  |           |            |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 8,900,000 |            |
|      | FROM GENERAL INSPECTION TRUST FUND . |  |           | 2,900,000  |
|      | FROM LAND ACQUISITION TRUST FUND . . |  |           | 23,697,449 |

From the funds in Specific Appropriation 1355, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$1,500,000 in nonrecurring funds from the General Inspection Trust Fund is provided for water supply planning and conservation.

|      |                                      |  |     |        |
|------|--------------------------------------|--|-----|--------|
| 1356 | SPECIAL CATEGORIES                   |  |     |        |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |     |        |
|      | SERVICES - HUMAN RESOURCES SERVICES  |  |     |        |
|      | PURCHASED PER STATEWIDE CONTRACT     |  |     |        |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 650 |        |
|      | FROM GENERAL INSPECTION TRUST FUND . |  |     | 333    |
|      | FROM LAND ACQUISITION TRUST FUND . . |  |     | 13,833 |

|       |                                     |  |           |  |
|-------|-------------------------------------|--|-----------|--|
| 1356A | FIXED CAPITAL OUTLAY                |  |           |  |
|       | OKEECHOBEE RESTORATION AGRICULTURAL |  |           |  |
|       | PROJECTS                            |  |           |  |
|       | FROM GENERAL REVENUE FUND . . . . . |  | 5,500,000 |  |

|                                               |  |  |            |            |
|-----------------------------------------------|--|--|------------|------------|
| TOTAL: AGRICULTURAL WATER POLICY COORDINATION |  |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .           |  |  | 14,771,974 |            |
| FROM TRUST FUNDS . . . . .                    |  |  |            | 31,293,782 |

|                           |            |
|---------------------------|------------|
| TOTAL POSITIONS . . . . . | 51.00      |
| TOTAL ALL FUNDS . . . . . | 46,065,756 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 9,932,787 |
|----------------------|-----------|

|      |                                      |           |           |           |
|------|--------------------------------------|-----------|-----------|-----------|
| 1357 | SALARIES AND BENEFITS                | POSITIONS | 186.25    |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 5,502,007 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |           | 6,330,283 |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 3,757     |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM GENERAL INSPECTION TRUST FUND . 818,041  
FROM LAND ACQUISITION TRUST FUND . . 1,278,226

1358 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 244,155  
FROM ADMINISTRATIVE TRUST FUND . . . 45,643

From the funds in Specific Appropriation 1358, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1359 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,452,191  
FROM GENERAL INSPECTION TRUST FUND . 157,532  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 51,881

1360 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 3,614

1361 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 75,039

1362 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 101,000  
FROM ADMINISTRATIVE TRUST FUND . . . 618,000  
FROM GENERAL INSPECTION TRUST FUND . 499,574

From the funds in Specific Appropriation 1362, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1363 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 20,804  
FROM ADMINISTRATIVE TRUST FUND . . . 83,693

1364 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 7,500

1365 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 34,200  
FROM ADMINISTRATIVE TRUST FUND . . . 19,154  
FROM GENERAL INSPECTION TRUST FUND . 339  
FROM LAND ACQUISITION TRUST FUND . . 3,636

1365A FIXED CAPITAL OUTLAY  
REPAIRS AND IMPROVEMENTS - SHAW BUILDING  
WINTERHAVEN  
FROM GENERAL INSPECTION TRUST FUND . 300,000

1365B FIXED CAPITAL OUTLAY  
ROOF REPLACEMENT CONNER COMPLEX  
TALLAHASSEE  
FROM GENERAL INSPECTION TRUST FUND . 600,000

1365C FIXED CAPITAL OUTLAY  
REPAIRS AND IMPROVEMENTS - HEATING,  
VENTILATION, AND AIR-CONDITIONING - DOYLE  
CONNER BUILDING  
FROM GENERAL INSPECTION TRUST FUND . 400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1365D FIXED CAPITAL OUTLAY  
RENOVATIONS AND IMPROVEMENTS - IRRADIATOR  
FACILITY GAINESVILLE  
FROM GENERAL INSPECTION TRUST FUND . 650,000

1365E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FLORIDA STATE FAIR AUTHORITY  
FROM GENERAL REVENUE FUND . . . . . 2,090,000

From the funds in Specific Appropriation 1365E, \$2,090,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 8,003,280  
FROM TRUST FUNDS . . . . . 13,386,989

TOTAL POSITIONS . . . . . 186.25  
TOTAL ALL FUNDS . . . . . 21,390,269

## DIVISION OF LICENSING

APPROVED SALARY RATE 9,300,153

1366 SALARIES AND BENEFITS POSITIONS 277.00  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 14,362,251

1367 OTHER PERSONAL SERVICES  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 2,141,553

1368 EXPENSES  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 4,540,283

1369 OPERATING CAPITAL OUTLAY  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 376,619

1370 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 11,524,203

1371 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 51,754

1372 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM DIVISION OF LICENSING TRUST  
FUND . . . . . 85,935

TOTAL: DIVISION OF LICENSING  
FROM TRUST FUNDS . . . . . 33,082,598

TOTAL POSITIONS . . . . . 277.00  
TOTAL ALL FUNDS . . . . . 33,082,598

## OFFICE OF ENERGY

APPROVED SALARY RATE 591,288

1373 SALARIES AND BENEFITS POSITIONS 14.00  
FROM FEDERAL GRANTS TRUST FUND . . . 1,092,569

1374 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 127,165

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                         |                                            |        |           |
|-------------------------|--------------------------------------------|--------|-----------|
| 1375                    | EXPENSES                                   |        |           |
|                         | FROM GENERAL REVENUE FUND . . . . .        | 47,212 |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 380,000   |
| 1376                    | OPERATING CAPITAL OUTLAY                   |        |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 2,500     |
| 1377                    | SPECIAL CATEGORIES                         |        |           |
|                         | CONTRACTED SERVICES                        |        |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 52,687    |
| 1379                    | SPECIAL CATEGORIES                         |        |           |
|                         | RISK MANAGEMENT INSURANCE                  |        |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 5,909     |
| 1380                    | SPECIAL CATEGORIES                         |        |           |
|                         | TRANSFER TO DEPARTMENT OF MANAGEMENT       |        |           |
|                         | SERVICES - HUMAN RESOURCES SERVICES        |        |           |
|                         | PURCHASED PER STATEWIDE CONTRACT           |        |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 3,079     |
| 1380A                   | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND   |        |           |
|                         | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY   |        |           |
|                         | UNITED STATES DEPARTMENT OF ENERGY SPECIAL |        |           |
|                         | PROJECTS                                   |        |           |
|                         | FROM FEDERAL GRANTS TRUST FUND . . .       |        | 850,000   |
| TOTAL: OFFICE OF ENERGY |                                            |        |           |
|                         | FROM GENERAL REVENUE FUND . . . . .        | 47,212 |           |
|                         | FROM TRUST FUNDS . . . . .                 |        | 2,513,909 |
|                         | TOTAL POSITIONS . . . . .                  | 14.00  |           |
|                         | TOTAL ALL FUNDS . . . . .                  |        | 2,561,121 |

## PROGRAM: FOREST AND RESOURCE PROTECTION

## FLORIDA FOREST SERVICE

|      |                                        |            |            |
|------|----------------------------------------|------------|------------|
|      | APPROVED SALARY RATE                   | 44,459,790 |            |
| 1381 | SALARIES AND BENEFITS                  | POSITIONS  | 1,176.00   |
|      | FROM GENERAL REVENUE FUND . . . . .    |            | 13,586,740 |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 2,608,186  |
|      | FROM AGRICULTURAL EMERGENCY            |            |            |
|      | ERADICATION TRUST FUND . . . . .       |            | 1,047,951  |
|      | FROM INCIDENTAL TRUST FUND . . . . .   |            | 6,148,208  |
|      | FROM LAND ACQUISITION TRUST FUND . .   |            | 43,919,520 |
| 1382 | OTHER PERSONAL SERVICES                |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 507,563    |
|      | FROM INCIDENTAL TRUST FUND . . . . .   |            | 471,009    |
|      | FROM LAND ACQUISITION TRUST FUND . .   |            | 888,200    |
| 1383 | EXPENSES                               |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 1,437,263  |
|      | FROM INCIDENTAL TRUST FUND . . . . .   |            | 4,974,124  |
|      | FROM LAND ACQUISITION TRUST FUND . .   |            | 8,041,674  |
| 1384 | AID TO LOCAL GOVERNMENTS               |            |            |
|      | AMERICA THE BEAUTIFUL PROGRAM          |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 1,325,546  |
| 1385 | AID TO LOCAL GOVERNMENTS               |            |            |
|      | GRANTS AND AIDS - VOLUNTEER FIRE       |            |            |
|      | ASSISTANCE                             |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 275,763    |
| 1386 | AID TO LOCAL GOVERNMENTS               |            |            |
|      | GRANTS AND AIDS - RURAL COMMUNITY FIRE |            |            |
|      | PROTECTION                             |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .   |            | 72,589     |
| 1387 | AID TO LOCAL GOVERNMENTS               |            |            |
|      | STATE FOREST RECEIPT DISTRIBUTION      |            |            |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|       |                                          |            |           |
|-------|------------------------------------------|------------|-----------|
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 595,000   |
| 1388  | OPERATING CAPITAL OUTLAY                 |            |           |
|       | FROM FEDERAL GRANTS TRUST FUND . . .     |            | 617,775   |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 232,299   |
| 1389  | SPECIAL CATEGORIES                       |            |           |
|       | ACQUISITION OF MOTOR VEHICLES            |            |           |
|       | FROM FEDERAL GRANTS TRUST FUND . . .     |            | 100,000   |
| 1390  | SPECIAL CATEGORIES                       |            |           |
|       | FORESTRY WILDFIRE PROTECTION/SUPPRESSION |            |           |
|       | EQUIPMENT                                |            |           |
|       | FROM AGRICULTURAL EMERGENCY              |            |           |
|       | ERADICATION TRUST FUND . . . . .         |            | 2,000,000 |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 3,091,118 |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 838,570   |
| 1390A | SPECIAL CATEGORIES                       |            |           |
|       | TRANSFER TO AGRICULTURAL EMERGENCY       |            |           |
|       | ERADICATION TRUST FUND                   |            |           |
|       | FROM GENERAL REVENUE FUND . . . . .      | 2,000,000  |           |
| 1391  | SPECIAL CATEGORIES                       |            |           |
|       | OFF-HIGHWAY VEHICLE RECREATION PROGRAM   |            |           |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 645,000   |
| 1392  | SPECIAL CATEGORIES                       |            |           |
|       | LAND MANAGEMENT                          |            |           |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 6,886,703 |
| 1393  | SPECIAL CATEGORIES                       |            |           |
|       | CONTRACTED SERVICES                      |            |           |
|       | FROM FEDERAL GRANTS TRUST FUND . . .     |            | 1,518,687 |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 477,107   |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 802,137   |
| 1394  | SPECIAL CATEGORIES                       |            |           |
|       | ON-CALL FEES                             |            |           |
|       | FROM AGRICULTURAL EMERGENCY              |            |           |
|       | ERADICATION TRUST FUND . . . . .         |            | 333,296   |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 10,000    |
| 1395  | SPECIAL CATEGORIES                       |            |           |
|       | OVERTIME                                 |            |           |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 135,172   |
| 1396  | SPECIAL CATEGORIES                       |            |           |
|       | RISK MANAGEMENT INSURANCE                |            |           |
|       | FROM GENERAL REVENUE FUND . . . . .      | 1,559,295  |           |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 357,436   |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 158,648   |
| 1397  | SPECIAL CATEGORIES                       |            |           |
|       | TRANSFER TO DEPARTMENT OF MANAGEMENT     |            |           |
|       | SERVICES - HUMAN RESOURCES SERVICES      |            |           |
|       | PURCHASED PER STATEWIDE CONTRACT         |            |           |
|       | FROM GENERAL REVENUE FUND . . . . .      | 179,740    |           |
|       | FROM INCIDENTAL TRUST FUND . . . . .     |            | 33,819    |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 155,511   |
| 1397A | FIXED CAPITAL OUTLAY                     |            |           |
|       | CONSERVATION AND RURAL LAND PROTECTION   |            |           |
|       | EASEMENTS AND AGREEMENTS                 |            |           |
|       | FROM GENERAL REVENUE FUND . . . . .      | 10,000,000 |           |
| 1397B | FIXED CAPITAL OUTLAY                     |            |           |
|       | ROADS, BRIDGES, AND STREAM CROSSING      |            |           |
|       | MAINTENANCE - DIVISION OF FORESTRY       |            |           |
|       | FROM LAND ACQUISITION TRUST FUND . .     |            | 505,620   |
| 1397C | FIXED CAPITAL OUTLAY                     |            |           |
|       | MAINTENANCE, REPAIRS AND CONSTRUCTION -  |            |           |
|       | STATEWIDE                                |            |           |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
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|                                                                                                                                                                                                                            |            |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                        | 614,212    |             |
| 1397D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>FROM FEDERAL GRANTS TRUST FUND . . . |            | 1,200,000   |
| TOTAL: FLORIDA FOREST SERVICE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                       | 27,939,987 |             |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                 |            | 92,411,494  |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                  | 1,176.00   |             |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                  |            | 120,351,481 |

## PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

## OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

|                                                    |           |           |
|----------------------------------------------------|-----------|-----------|
| APPROVED SALARY RATE                               | 2,819,683 |           |
| 1398 SALARIES AND BENEFITS POSITIONS 51.00         |           |           |
| FROM GENERAL REVENUE FUND . . . . .                | 736,471   |           |
| FROM DIVISION OF LICENSING TRUST<br>FUND . . . . . |           | 59,234    |
| FROM GENERAL INSPECTION TRUST FUND .               |           | 1,636,577 |
| FROM LAND ACQUISITION TRUST FUND . .               |           | 1,455,288 |
| 1399 OTHER PERSONAL SERVICES                       |           |           |
| FROM GENERAL INSPECTION TRUST FUND .               |           | 47,348    |
| 1400 EXPENSES                                      |           |           |
| FROM GENERAL REVENUE FUND . . . . .                | 55,000    |           |
| FROM DIVISION OF LICENSING TRUST<br>FUND . . . . . |           | 263,632   |
| FROM GENERAL INSPECTION TRUST FUND .               |           | 3,299,287 |

From the funds provided in Specific Appropriation 1400, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 4255).

|                                                                                                                                                                       |  |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------|
| 1401 OPERATING CAPITAL OUTLAY                                                                                                                                         |  |           |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                                  |  | 179,000   |
| 1402 SPECIAL CATEGORIES                                                                                                                                               |  |           |
| CONTRACTED SERVICES                                                                                                                                                   |  |           |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                                  |  | 785,505   |
| 1403 SPECIAL CATEGORIES                                                                                                                                               |  |           |
| RISK MANAGEMENT INSURANCE                                                                                                                                             |  |           |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                                  |  | 17,042    |
| 1404 SPECIAL CATEGORIES                                                                                                                                               |  |           |
| TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM DIVISION OF LICENSING TRUST<br>FUND . . . . . |  | 333       |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                                  |  | 8,665     |
| FROM LAND ACQUISITION TRUST FUND . .                                                                                                                                  |  | 6,343     |
| 1404A SPECIAL CATEGORIES                                                                                                                                              |  |           |
| REGULATORY LIFECYCLE MANAGEMENT SYSTEM<br>FROM DIVISION OF LICENSING TRUST<br>FUND . . . . .                                                                          |  | 8,904,749 |

From the funds in Specific Appropriation 1404A, \$8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------|
| progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. |         |            |
| TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 791,471 |            |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         | 16,663,003 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 51.00   |            |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         | 17,454,474 |

## PROGRAM: FOOD SAFETY AND QUALITY

## FOOD SAFETY INSPECTION AND ENFORCEMENT

|                                                                                                                                                        |            |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| APPROVED SALARY RATE                                                                                                                                   | 12,012,638 |            |
| 1405 SALARIES AND BENEFITS POSITIONS 298.00                                                                                                            |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 2,070,516  |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 1,583,887  |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 13,576,685 |
| 1406 OTHER PERSONAL SERVICES                                                                                                                           |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 50,341     |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 124,281    |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 326,360    |
| 1407 EXPENSES                                                                                                                                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 487,347    |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 732,195    |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 1,542,027  |
| 1408 OPERATING CAPITAL OUTLAY                                                                                                                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 20,500     |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 250,747    |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 37,333     |
| 1410 SPECIAL CATEGORIES                                                                                                                                |            |            |
| CONTRACTED SERVICES                                                                                                                                    |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 254,960    |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                   |            | 370,707    |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 305,000    |
| 1411 SPECIAL CATEGORIES                                                                                                                                |            |            |
| RISK MANAGEMENT INSURANCE                                                                                                                              |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 36,656     |            |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 72,265     |
| 1412 SPECIAL CATEGORIES                                                                                                                                |            |            |
| TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . |            | 12,786     |
| FROM GENERAL INSPECTION TRUST FUND .                                                                                                                   |            | 71,945     |
| TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT                                                                                                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 2,933,106  |            |
| FROM TRUST FUNDS . . . . .                                                                                                                             |            | 18,993,432 |
| TOTAL POSITIONS . . . . .                                                                                                                              | 298.00     |            |
| TOTAL ALL FUNDS . . . . .                                                                                                                              |            | 21,926,538 |

## PROGRAM: CONSUMER PROTECTION

## AGRICULTURAL ENVIRONMENTAL SERVICES

|                                             |           |  |
|---------------------------------------------|-----------|--|
| APPROVED SALARY RATE                        | 7,883,655 |  |
| 1413 SALARIES AND BENEFITS POSITIONS 182.00 |           |  |
| FROM GENERAL REVENUE FUND . . . . .         | 750,090   |  |



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|      |                                         |           |  |
|------|-----------------------------------------|-----------|--|
|      | FROM FEDERAL GRANTS TRUST FUND . . .    | 440,719   |  |
|      | FROM GENERAL INSPECTION TRUST FUND .    | 7,018,371 |  |
|      | FROM PEST CONTROL TRUST FUND . . . .    | 3,248,737 |  |
| 1414 | OTHER PERSONAL SERVICES                 |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .    | 153,792   |  |
|      | FROM GENERAL INSPECTION TRUST FUND .    | 211,740   |  |
|      | FROM PEST CONTROL TRUST FUND . . . .    | 12,010    |  |
| 1415 | EXPENSES                                |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .    | 338,295   |  |
|      | FROM GENERAL INSPECTION TRUST FUND .    | 940,632   |  |
|      | FROM PEST CONTROL TRUST FUND . . . .    | 394,514   |  |
| 1416 | AID TO LOCAL GOVERNMENTS                |           |  |
|      | GRANTS AND AIDS - OPERATION CLEAN SWEEP |           |  |
|      | FROM GENERAL INSPECTION TRUST FUND .    | 100,000   |  |
| 1417 | AID TO LOCAL GOVERNMENTS                |           |  |
|      | MOSQUITO CONTROL PROGRAM                |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .     | 75,000    |  |
|      | FROM GENERAL INSPECTION TRUST FUND .    | 2,660,000 |  |

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1417, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control (HB 4093).

|        |                                      |         |            |
|--------|--------------------------------------|---------|------------|
| 1418   | OPERATING CAPITAL OUTLAY             |         |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 1,513   |            |
|        | FROM FEDERAL GRANTS TRUST FUND . . . |         | 102,500    |
| 1420   | SPECIAL CATEGORIES                   |         |            |
|        | CONTRACTED SERVICES                  |         |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 102,958 |            |
|        | FROM FEDERAL GRANTS TRUST FUND . . . |         | 296,278    |
|        | FROM GENERAL INSPECTION TRUST FUND . |         | 200,124    |
|        | FROM PEST CONTROL TRUST FUND . . . . |         | 206,425    |
| 1421   | SPECIAL CATEGORIES                   |         |            |
|        | RISK MANAGEMENT INSURANCE            |         |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 30,809  |            |
|        | FROM GENERAL INSPECTION TRUST FUND . |         | 19,661     |
| 1422   | SPECIAL CATEGORIES                   |         |            |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT |         |            |
|        | SERVICES - HUMAN RESOURCES SERVICES  |         |            |
|        | PURCHASED PER STATEWIDE CONTRACT     |         |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 16,972  |            |
|        | FROM GENERAL INSPECTION TRUST FUND . |         | 28,890     |
|        | FROM PEST CONTROL TRUST FUND . . . . |         | 14,684     |
| TOTAL: | AGRICULTURAL ENVIRONMENTAL SERVICES  |         |            |
|        | FROM GENERAL REVENUE FUND . . . . .  | 977,342 |            |
|        | FROM TRUST FUNDS . . . . .           |         | 16,387,372 |
|        | TOTAL POSITIONS . . . . .            | 182.00  |            |
|        | TOTAL ALL FUNDS . . . . .            |         | 17,364,714 |

CONSUMER PROTECTION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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APPROPRIATION

|                                                                                                                                                                                                                                                                   |                                      |            |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------|------------|
|                                                                                                                                                                                                                                                                   | APPROVED SALARY RATE                 | 10,517,051 |            |
| 1423                                                                                                                                                                                                                                                              | SALARIES AND BENEFITS                | POSITIONS  | 282.00     |
|                                                                                                                                                                                                                                                                   | FROM GENERAL REVENUE FUND . . . . .  |            | 49,823     |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 14,920,573 |
| From the funds in Specific Appropriation 1423, \$41,647 from the General Inspection Trust Fund, and 25,577 in associated salary rate and one full time equivalent position shall be placed in reserve contingent upon HB 467 or similar legislation becoming law. |                                      |            |            |
| 1424                                                                                                                                                                                                                                                              | OTHER PERSONAL SERVICES              |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 222,520    |
| 1425                                                                                                                                                                                                                                                              | EXPENSES                             |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 2,798,984  |
| From the funds in Specific Appropriation 1425, \$6,175 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.                                                                              |                                      |            |            |
| 1426                                                                                                                                                                                                                                                              | OPERATING CAPITAL OUTLAY             |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 75,437     |
| 1427                                                                                                                                                                                                                                                              | SPECIAL CATEGORIES                   |            |            |
|                                                                                                                                                                                                                                                                   | ACQUISITION OF MOTOR VEHICLES        |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 523,410    |
| 1428                                                                                                                                                                                                                                                              | SPECIAL CATEGORIES                   |            |            |
|                                                                                                                                                                                                                                                                   | CONTRACTED SERVICES                  |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 799,533    |
| 1429                                                                                                                                                                                                                                                              | SPECIAL CATEGORIES                   |            |            |
|                                                                                                                                                                                                                                                                   | RISK MANAGEMENT INSURANCE            |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 242,755    |
| 1430                                                                                                                                                                                                                                                              | SPECIAL CATEGORIES                   |            |            |
|                                                                                                                                                                                                                                                                   | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                                                                                                                                                                                                                                                   | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                                                                                                                                                                                                                                                   | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL REVENUE FUND . . . . .  | 325        |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 88,046     |
| From the funds in Specific Appropriation 1430, \$339 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.                                                                                |                                      |            |            |
| TOTAL:                                                                                                                                                                                                                                                            | CONSUMER PROTECTION                  |            |            |
|                                                                                                                                                                                                                                                                   | FROM GENERAL REVENUE FUND . . . . .  | 50,148     |            |
|                                                                                                                                                                                                                                                                   | FROM TRUST FUNDS . . . . .           |            | 19,671,258 |
|                                                                                                                                                                                                                                                                   | TOTAL POSITIONS . . . . .            | 282.00     |            |
|                                                                                                                                                                                                                                                                   | TOTAL ALL FUNDS . . . . .            |            | 19,721,406 |
| PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT                                                                                                                                                                                                                        |                                      |            |            |
| FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT                                                                                                                                                                                                                  |                                      |            |            |
|                                                                                                                                                                                                                                                                   | APPROVED SALARY RATE                 | 5,133,380  |            |
| 1431                                                                                                                                                                                                                                                              | SALARIES AND BENEFITS                | POSITIONS  | 125.00     |
|                                                                                                                                                                                                                                                                   | FROM CITRUS INSPECTION TRUST FUND .  |            | 5,117,516  |
|                                                                                                                                                                                                                                                                   | FROM FEDERAL GRANTS TRUST FUND . . . |            | 335,375    |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 2,375,746  |
| 1432                                                                                                                                                                                                                                                              | OTHER PERSONAL SERVICES              |            |            |
|                                                                                                                                                                                                                                                                   | FROM CITRUS INSPECTION TRUST FUND .  |            | 858,539    |
|                                                                                                                                                                                                                                                                   | FROM FEDERAL GRANTS TRUST FUND . . . |            | 7,500      |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 808,306    |
| 1433                                                                                                                                                                                                                                                              | EXPENSES                             |            |            |
|                                                                                                                                                                                                                                                                   | FROM CITRUS INSPECTION TRUST FUND .  |            | 883,880    |
|                                                                                                                                                                                                                                                                   | FROM FEDERAL GRANTS TRUST FUND . . . |            | 229,982    |
|                                                                                                                                                                                                                                                                   | FROM GENERAL INSPECTION TRUST FUND . |            | 567,529    |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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|       |                                     |           |  |
|-------|-------------------------------------|-----------|--|
| 1434  | OPERATING CAPITAL OUTLAY            |           |  |
|       | FROM CITRUS INSPECTION TRUST FUND . | 33,710    |  |
| 1436  | SPECIAL CATEGORIES                  |           |  |
|       | AUTOMATED TESTING EQUIPMENT         |           |  |
|       | FROM CITRUS INSPECTION TRUST FUND . | 216,041   |  |
| 1436A | SPECIAL CATEGORIES                  |           |  |
|       | TRANSFER TO AGRICULTURAL EMERGENCY  |           |  |
|       | ERADICATION TRUST FUND              |           |  |
|       | FROM GENERAL REVENUE FUND . . . . . | 8,000,000 |  |
| 1436B | SPECIAL CATEGORIES                  |           |  |
|       | TRANSFER GENERAL REVENUE TO CITRUS  |           |  |
|       | INSPECTION TRUST FUND               |           |  |
|       | FROM GENERAL REVENUE FUND . . . . . | 2,500,000 |  |
| 1437  | SPECIAL CATEGORIES                  |           |  |
|       | CITRUS RESEARCH                     |           |  |
|       | FROM AGRICULTURAL EMERGENCY         |           |  |
|       | ERADICATION TRUST FUND . . . . .    | 8,000,000 |  |

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

|       |                                             |            |  |
|-------|---------------------------------------------|------------|--|
| 1437A | SPECIAL CATEGORIES                          |            |  |
|       | CITRUS CANCKER ERADICATION FINAL JUDGMENT - |            |  |
|       | BROWARD COUNTY                              |            |  |
|       | FROM GENERAL REVENUE FUND . . . . .         | 20,941,328 |  |

From the funds in Specific Appropriation 1437A, \$20,941,328 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

|       |                                             |            |  |
|-------|---------------------------------------------|------------|--|
| 1437B | SPECIAL CATEGORIES                          |            |  |
|       | CITRUS CANCKER ERADICATION FINAL JUDGMENT - |            |  |
|       | LEE COUNTY                                  |            |  |
|       | FROM GENERAL REVENUE FUND . . . . .         | 16,475,800 |  |

From the funds in Specific Appropriation 1437B, \$16,475,800 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaserva v. Florida Department of Agriculture and Consumer Services, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

|      |                    |  |  |
|------|--------------------|--|--|
| 1438 | SPECIAL CATEGORIES |  |  |
|------|--------------------|--|--|

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|       |                                            |           |  |
|-------|--------------------------------------------|-----------|--|
|       | CONTRACTED SERVICES                        |           |  |
|       | FROM CITRUS INSPECTION TRUST FUND .        | 123,428   |  |
|       | FROM FEDERAL GRANTS TRUST FUND . . .       | 268,122   |  |
|       | FROM GENERAL INSPECTION TRUST FUND .       | 53,762    |  |
| 1439  | SPECIAL CATEGORIES                         |           |  |
|       | GRANTS AND AIDS - MARKETING ORDERS         |           |  |
|       | FROM CITRUS INSPECTION TRUST FUND .        | 3,167,237 |  |
|       | FROM GENERAL INSPECTION TRUST FUND .       | 569,082   |  |
| 1440  | SPECIAL CATEGORIES                         |           |  |
|       | RISK MANAGEMENT INSURANCE                  |           |  |
|       | FROM CITRUS INSPECTION TRUST FUND .        | 67,179    |  |
|       | FROM GENERAL INSPECTION TRUST FUND .       | 124,761   |  |
| 1440A | SPECIAL CATEGORIES                         |           |  |
|       | TRANSFER TO INSTITUTE OF FOOD AND          |           |  |
|       | AGRICULTURAL SCIENCES (IFAS) FOR           |           |  |
|       | BIOLOGICAL CITRUS GREENING (HLB) REDUCTION |           |  |
|       | TRIALS                                     |           |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 1,000,000 |  |

From the funds in Specific Appropriation 1440A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences for biological citrus greening reduction trials (Senate Form 2154).

|      |                                      |        |  |
|------|--------------------------------------|--------|--|
| 1441 | SPECIAL CATEGORIES                   |        |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |        |  |
|      | SERVICES - HUMAN RESOURCES SERVICES  |        |  |
|      | PURCHASED PER STATEWIDE CONTRACT     |        |  |
|      | FROM CITRUS INSPECTION TRUST FUND .  | 64,855 |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . | 339    |  |
|      | FROM GENERAL INSPECTION TRUST FUND . | 18,872 |  |

|        |                                                  |            |            |
|--------|--------------------------------------------------|------------|------------|
| TOTAL: | FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .              | 48,917,128 |            |
|        | FROM TRUST FUNDS . . . . .                       |            | 23,891,761 |
|        | TOTAL POSITIONS . . . . .                        | 125.00     |            |
|        | TOTAL ALL FUNDS . . . . .                        |            | 72,808,889 |

## AGRICULTURAL PRODUCTS MARKETING

|      |                                      |           |           |
|------|--------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                 | 4,143,365 |           |
| 1442 | SALARIES AND BENEFITS                | 105.00    |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 551,194   |           |
|      | FROM GENERAL INSPECTION TRUST FUND . |           | 605,010   |
|      | FROM AGRICULTURAL EMERGENCY          |           |           |
|      | ERADICATION TRUST FUND . . . . .     |           | 1,634,899 |
|      | FROM MARKET IMPROVEMENTS WORKING     |           |           |
|      | CAPITAL TRUST FUND . . . . .         |           | 2,269,158 |
|      | FROM SALTWATER PRODUCTS PROMOTION    |           |           |
|      | TRUST FUND . . . . .                 |           | 913,883   |
|      | FROM FLORIDA AGRICULTURAL            |           |           |
|      | PROMOTION CAMPAIGN TRUST FUND . . .  |           | 46,200    |
| 1443 | OTHER PERSONAL SERVICES              |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 8,600     |           |
|      | FROM AGRICULTURAL EMERGENCY          |           |           |
|      | ERADICATION TRUST FUND . . . . .     |           | 27,635    |
|      | FROM MARKET IMPROVEMENTS WORKING     |           |           |
|      | CAPITAL TRUST FUND . . . . .         |           | 26,400    |
| 1444 | EXPENSES                             |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 98,541    |           |
|      | FROM GENERAL INSPECTION TRUST FUND . |           | 495,649   |
|      | FROM MARKET IMPROVEMENTS WORKING     |           |           |
|      | CAPITAL TRUST FUND . . . . .         |           | 848,391   |
|      | FROM SALTWATER PRODUCTS PROMOTION    |           |           |
|      | TRUST FUND . . . . .                 |           | 154,408   |
|      | FROM VITICULTURE TRUST FUND . . . .  |           | 9,580     |
|      | FROM FLORIDA AGRICULTURAL            |           |           |

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|      |                                                                                                                                                                                  |           |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|      | PROMOTION CAMPAIGN TRUST FUND . . .                                                                                                                                              | 188,858   |
| 1445 | OPERATING CAPITAL OUTLAY<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . .                                                                                     | 10,500    |
| 1446 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - VITICULTURE PROGRAM<br>FROM VITICULTURE TRUST FUND . . . .                                                                               | 700,000   |
| 1447 | SPECIAL CATEGORIES<br>FLORIDA AGRICULTURE PROMOTION CAMPAIGN<br>FROM GENERAL REVENUE FUND . . . . . 4,588,850<br>FROM AGRICULTURAL EMERGENCY<br>ERADICATION TRUST FUND . . . . . | 1,310,000 |

From the funds in Specific Appropriation 1447, \$750,000 in recurring funds from the General Revenue Fund are provided for to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1447, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3765).

|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1448 | SPECIAL CATEGORIES<br>FEDERAL VALUE OF PRODUCTION SPECIALTY CROP<br>GRANT<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                           | 4,074,160 |
| 1449 | SPECIAL CATEGORIES<br>FEDERAL SUPPORT FOR FLORIDA AGRICULTURE<br>PROMOTIONS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                         | 206,586   |
| 1450 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 15,219<br>FROM GENERAL INSPECTION TRUST FUND . . . . . 112,460<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . . 28,600<br>FROM SALTWATER PRODUCTS PROMOTION<br>TRUST FUND . . . . . 150,000<br>FROM FLORIDA AGRICULTURAL<br>PROMOTION CAMPAIGN TRUST FUND . . .                                                                                         | 75,000    |
| 1451 | SPECIAL CATEGORIES<br>AGRICULTURAL LEADERSHIP AND EDUCATION<br>FROM GENERAL INSPECTION TRUST FUND .                                                                                                                                                                                                                                                                                                                                                         | 300,000   |
| 1452 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . 8,674<br>FROM GENERAL INSPECTION TRUST FUND . . . . . 11,005<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . . 26,610<br>FROM SALTWATER PRODUCTS PROMOTION<br>TRUST FUND . . . . . 5,555                                                                                                                                                           |           |
| 1453 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . 17,320<br>FROM GENERAL INSPECTION TRUST FUND . . . . . 2,056<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . . 11,859<br>FROM SALTWATER PRODUCTS PROMOTION<br>TRUST FUND . . . . . 4,578<br>FROM FLORIDA AGRICULTURAL<br>PROMOTION CAMPAIGN TRUST FUND . . . | 229       |

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|       |                                                                                                                                                                                   |           |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1454  | FIXED CAPITAL OUTLAY<br>MAINTENANCE AND REPAIRS STATE FARMERS'<br>MARKETS - STATEWIDE<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . .                         | 500,000   |
| 1455  | FIXED CAPITAL OUTLAY<br>CODE AND LIFE SAFETY - STATE FARMERS'<br>MARKETS - STATEWIDE<br>FROM MARKET IMPROVEMENTS WORKING<br>CAPITAL TRUST FUND . . . . .                          | 441,000   |
| 1455A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>AGRICULTURAL PROMOTION AND EDUCATION<br>FACILITIES<br>FROM GENERAL REVENUE FUND . . . . . | 2,573,711 |

From the funds provided in Specific Appropriation 1455A, \$2,573,711 in nonrecurring funds from the General Revenue Fund shall be used for the following:

|                                                       |            |
|-------------------------------------------------------|------------|
| Arcadia Rodeo Equestrian Facility (HB 3071).....      | 500,000    |
| Hardee County Fair Association.....                   | 111,479    |
| Hendry County Fair & Livestock Show.....              | 445,913    |
| Lee Board of County Commissioners UF/IFAS.....        | 74,319     |
| Manatee River Fair Association.....                   | 167,217    |
| Northeast Florida Fair Association.....               | 256,855    |
| Pasco County Fair Association (Senate Form 2186)..... | 860,000    |
| Santa Rosa County UF/IFAS.....                        | 74,319     |
| Suwannee Board of County Commissioners.....           | 83,609     |
| TOTAL: AGRICULTURAL PRODUCTS MARKETING                |            |
| FROM GENERAL REVENUE FUND . . . . .                   | 7,862,109  |
| FROM TRUST FUNDS . . . . .                            | 15,190,269 |
| TOTAL POSITIONS . . . . .                             | 105.00     |
| TOTAL ALL FUNDS . . . . .                             | 23,052,378 |

## AQUACULTURE

|      |                                                                                                                                                                             |           |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|      | APPROVED SALARY RATE                                                                                                                                                        | 1,865,998 |
| 1456 | SALARIES AND BENEFITS POSITIONS 44.00<br>FROM GENERAL REVENUE FUND . . . . . 1,862,276<br>FROM GENERAL INSPECTION TRUST FUND .                                              | 832,472   |
| 1457 | OTHER PERSONAL SERVICES<br>FROM FEDERAL GRANTS TRUST FUND . . . 19,700<br>FROM GENERAL INSPECTION TRUST FUND .                                                              | 30,532    |
| 1458 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . . 400,173<br>FROM FEDERAL GRANTS TRUST FUND . . . 29,000<br>FROM GENERAL INSPECTION TRUST FUND .                              | 285,966   |
| 1459 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . . 20,000<br>FROM GENERAL INSPECTION TRUST FUND .                                                              | 12,600    |
| 1461 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 80,000<br>FROM FEDERAL GRANTS TRUST FUND . . . 700<br>FROM GENERAL INSPECTION TRUST FUND . | 85,000    |
| 1462 | SPECIAL CATEGORIES<br>OYSTER PLANTING<br>FROM GENERAL INSPECTION TRUST FUND .                                                                                               | 160,000   |
| 1463 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . . 7,050<br>FROM GENERAL INSPECTION TRUST FUND .                                        | 3,512     |

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1464 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 11,609  
FROM GENERAL INSPECTION TRUST FUND . . . . . 3,369

TOTAL: AQUACULTURE  
FROM GENERAL REVENUE FUND . . . . . 2,381,108  
FROM TRUST FUNDS . . . . . 1,462,851  
  
TOTAL POSITIONS . . . . . 44.00  
TOTAL ALL FUNDS . . . . . 3,843,959

## ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,187,677

1465 SALARIES AND BENEFITS POSITIONS 114.00  
FROM GENERAL REVENUE FUND . . . . . 5,711,297  
FROM FEDERAL GRANTS TRUST FUND . . . . . 451,325  
FROM GENERAL INSPECTION TRUST FUND . . . . . 502,125  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 408,881

1466 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,104  
FROM FEDERAL GRANTS TRUST FUND . . . . . 147,620  
FROM GENERAL INSPECTION TRUST FUND . . . . . 117,454

1467 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 365,981  
FROM FEDERAL GRANTS TRUST FUND . . . . . 413,164  
FROM GENERAL INSPECTION TRUST FUND . . . . . 628,888

1468 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 50,949  
FROM FEDERAL GRANTS TRUST FUND . . . . . 25,000

1470 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 495,215  
FROM GENERAL INSPECTION TRUST FUND . . . . . 323,958

1471 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 57,614  
FROM GENERAL INSPECTION TRUST FUND . . . . . 56,059

1472 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 37,442  
FROM GENERAL INSPECTION TRUST FUND . . . . . 5,122

1472A FIXED CAPITAL OUTLAY  
CONSTRUCTION - ADDITIONS KISSIMEE  
DIAGNOSTIC LAB  
FROM GENERAL REVENUE FUND . . . . . 4,087,805

TOTAL: ANIMAL PEST AND DISEASE CONTROL  
FROM GENERAL REVENUE FUND . . . . . 10,323,192  
FROM TRUST FUNDS . . . . . 3,574,811  
  
TOTAL POSITIONS . . . . . 114.00  
TOTAL ALL FUNDS . . . . . 13,898,003

## PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,074,388

1473 SALARIES AND BENEFITS POSITIONS 361.00  
FROM GENERAL REVENUE FUND . . . . . 8,990,998

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FROM CITRUS INSPECTION TRUST FUND . . . . . 910,900  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,770,930  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 2,952,297  
FROM PLANT INDUSTRY TRUST FUND . . . . . 1,921,934

1474 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 21,941  
FROM CITRUS INSPECTION TRUST FUND . . . . . 1,036  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,151,249  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 430,752  
FROM PLANT INDUSTRY TRUST FUND . . . . . 684,145

1475 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 860,617  
FROM CITRUS INSPECTION TRUST FUND . . . . . 79,832  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,491,848  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 23,748  
FROM PLANT INDUSTRY TRUST FUND . . . . . 724,622

1476 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 216,195  
FROM PLANT INDUSTRY TRUST FUND . . . . . 5,006

1477 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL INSPECTION TRUST FUND . . . . . 747,553

1478 SPECIAL CATEGORIES  
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 1,214,177

1479 SPECIAL CATEGORIES  
GRANTS AND AIDS - BOLL WEEVIL ERADICATION  
FROM PLANT INDUSTRY TRUST FUND . . . . . 150,000

1480 SPECIAL CATEGORIES  
APIARIAN INDEMNITIES  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 36,000

1481 SPECIAL CATEGORIES  
ENDANGERED PLANT SPECIES  
FROM LAND ACQUISITION TRUST FUND . . . . . 240,000

1481A SPECIAL CATEGORIES  
TRANSFER TO AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 2,060,000

1482 SPECIAL CATEGORIES  
CITRUS HEALTH RESPONSE PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,540,319  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 2,022,159

1483 SPECIAL CATEGORIES  
PLANT PEST AND DISEASE CONTROL  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

1484 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 354,481  
FROM CITRUS INSPECTION TRUST FUND . . . . . 7,144  
FROM FEDERAL GRANTS TRUST FUND . . . . . 369,953  
FROM AGRICULTURAL EMERGENCY  
ERADICATION TRUST FUND . . . . . 105,000  
FROM PLANT INDUSTRY TRUST FUND . . . . . 118,049

From the funds in Specific Appropriation 1484, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for removal

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and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1849).

|      |                                                                                                                                  |         |         |
|------|----------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| 1485 | SPECIAL CATEGORIES                                                                                                               |         |         |
|      | RISK MANAGEMENT INSURANCE                                                                                                        |         |         |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                              | 455,904 |         |
|      | FROM AGRICULTURAL EMERGENCY                                                                                                      |         |         |
|      | ERADICATION TRUST FUND . . . . .                                                                                                 |         | 154,842 |
| 1486 | SPECIAL CATEGORIES                                                                                                               |         |         |
|      | TRANSFER TO UNIVERSITY OF FLORIDA/<br>INSTITUTE OF FOOD AND AGRICULTURAL<br>SCIENCES FOR INVASIVE EXOTICS QUARANTINE<br>FACILITY |         |         |
|      | FROM PLANT INDUSTRY TRUST FUND . . .                                                                                             |         | 540,000 |

Funds in Specific Appropriation 1486 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility (recurring base appropriations project).

|      |                                                                                                                 |         |         |
|------|-----------------------------------------------------------------------------------------------------------------|---------|---------|
| 1487 | SPECIAL CATEGORIES                                                                                              |         |         |
|      | INVASIVE SPECIES CONTROL                                                                                        |         |         |
|      | FROM AGRICULTURAL EMERGENCY                                                                                     |         |         |
|      | ERADICATION TRUST FUND . . . . .                                                                                |         | 500,000 |
| 1488 | SPECIAL CATEGORIES                                                                                              |         |         |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |         |         |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                             | 126,901 |         |
|      | FROM CITRUS INSPECTION TRUST FUND . .                                                                           |         | 8,433   |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                            |         | 7,860   |
|      | FROM GENERAL INSPECTION TRUST FUND .                                                                            |         | 28      |
|      | FROM AGRICULTURAL EMERGENCY                                                                                     |         |         |
|      | ERADICATION TRUST FUND . . . . .                                                                                |         | 549     |
|      | FROM PLANT INDUSTRY TRUST FUND . . .                                                                            |         | 63,362  |

|        |                                     |            |            |
|--------|-------------------------------------|------------|------------|
| TOTAL: | PLANT PEST AND DISEASE CONTROL      |            |            |
|        | FROM GENERAL REVENUE FUND . . . . . | 12,870,842 |            |
|        | FROM TRUST FUNDS . . . . .          |            | 29,189,922 |
|        | TOTAL POSITIONS . . . . .           | 361.00     |            |
|        | TOTAL ALL FUNDS . . . . .           |            | 42,060,764 |

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,755,616

|      |                                      |           |           |
|------|--------------------------------------|-----------|-----------|
| 1489 | SALARIES AND BENEFITS                | POSITIONS | 82.00     |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 164,966   |
|      | FROM FOOD AND NUTRITION SERVICES     |           |           |
|      | TRUST FUND . . . . .                 |           | 5,076,856 |
| 1490 | OTHER PERSONAL SERVICES              |           |           |
|      | FROM FOOD AND NUTRITION SERVICES     |           |           |
|      | TRUST FUND . . . . .                 |           | 282,635   |
| 1491 | EXPENSES                             |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  | 50,000    |           |
|      | FROM FOOD AND NUTRITION SERVICES     |           |           |
|      | TRUST FUND . . . . .                 |           | 1,620,966 |
|      | FROM GENERAL INSPECTION TRUST FUND . |           | 174,160   |

|      |                                        |  |               |
|------|----------------------------------------|--|---------------|
| 1492 | AID TO LOCAL GOVERNMENTS               |  |               |
|      | GRANTS AND AIDS - SCHOOL LUNCH PROGRAM |  |               |
|      | FROM FOOD AND NUTRITION SERVICES       |  |               |
|      | TRUST FUND . . . . .                   |  | 1,270,062,742 |

|      |                                                         |           |  |
|------|---------------------------------------------------------|-----------|--|
| 1493 | AID TO LOCAL GOVERNMENTS                                |           |  |
|      | GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -<br>STATE MATCH |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                     | 9,295,134 |  |

|      |                          |  |  |
|------|--------------------------|--|--|
| 1494 | AID TO LOCAL GOVERNMENTS |  |  |
|------|--------------------------|--|--|

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GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,590,912

|      |                                  |  |        |
|------|----------------------------------|--|--------|
| 1495 | OPERATING CAPITAL OUTLAY         |  |        |
|      | FROM FOOD AND NUTRITION SERVICES |  |        |
|      | TRUST FUND . . . . .             |  | 57,438 |

|      |                                     |           |  |
|------|-------------------------------------|-----------|--|
| 1496 | SPECIAL CATEGORIES                  |           |  |
|      | SUPPORT FOR FOOD BANK               |           |  |
|      | FROM GENERAL REVENUE FUND . . . . . | 2,500,000 |  |

From the funds in Specific Appropriation 1496, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and \$2,050,000 in nonrecurring funds from the General Revenue Fund (HB 3175).

|       |                                     |         |  |
|-------|-------------------------------------|---------|--|
| 1496A | SPECIAL CATEGORIES                  |         |  |
|       | FOOD PANTRIES                       |         |  |
|       | FROM GENERAL REVENUE FUND . . . . . | 224,280 |  |

Funds in Specific Appropriation 1496A, \$224,280 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project (HB 2849).

|       |                                                |         |  |
|-------|------------------------------------------------|---------|--|
| 1496B | SPECIAL CATEGORIES                             |         |  |
|       | HARRY CHAPIN FOOD BANK OF SOUTHWEST<br>FLORIDA |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .            | 400,000 |  |

From the funds in Specific Appropriation 1496B, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 2268).

|      |                                      |  |           |
|------|--------------------------------------|--|-----------|
| 1497 | SPECIAL CATEGORIES                   |  |           |
|      | CONTRACTED SERVICES                  |  |           |
|      | FROM FOOD AND NUTRITION SERVICES     |  |           |
|      | TRUST FUND . . . . .                 |  | 7,645,665 |
|      | FROM GENERAL INSPECTION TRUST FUND . |  | 45,840    |

|      |                                     |           |  |
|------|-------------------------------------|-----------|--|
| 1498 | SPECIAL CATEGORIES                  |           |  |
|      | FARM SHARE PROGRAM                  |           |  |
|      | FROM GENERAL REVENUE FUND . . . . . | 3,000,000 |  |

From the funds in Specific Appropriation 1498, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share, (recurring base appropriations project), and \$2,565,091 in nonrecurring funds from the General Revenue Fund (HB 2971).

From the funds provided in Specific Appropriation 1498, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

|      |                                                      |  |           |
|------|------------------------------------------------------|--|-----------|
| 1499 | SPECIAL CATEGORIES                                   |  |           |
|      | GRANTS AND AIDS - EMERGENCY FEEDING<br>ORGANIZATIONS |  |           |
|      | FROM FOOD AND NUTRITION SERVICES                     |  |           |
|      | TRUST FUND . . . . .                                 |  | 5,981,178 |

|      |                                     |       |        |
|------|-------------------------------------|-------|--------|
| 1500 | SPECIAL CATEGORIES                  |       |        |
|      | RISK MANAGEMENT INSURANCE           |       |        |
|      | FROM GENERAL REVENUE FUND . . . . . | 3,075 |        |
|      | FROM FOOD AND NUTRITION SERVICES    |       |        |
|      | TRUST FUND . . . . .                |       | 15,897 |

|      |                                                                                                                 |  |  |
|------|-----------------------------------------------------------------------------------------------------------------|--|--|
| 1501 | SPECIAL CATEGORIES                                                                                              |  |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |  |  |
|      | FROM FOOD AND NUTRITION SERVICES                                                                                |  |  |

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TRUST FUND . . . . . 24,403

TOTAL: FOOD, NUTRITION AND WELLNESS  
FROM GENERAL REVENUE FUND . . . . . 23,228,367  
FROM TRUST FUNDS . . . . . 1,290,987,780

TOTAL POSITIONS . . . . . 82.00  
TOTAL ALL FUNDS . . . . . 1,314,216,147

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE  
FROM GENERAL REVENUE FUND . . . . . 179,344,582  
FROM TRUST FUNDS . . . . . 1,614,384,221

TOTAL POSITIONS . . . . . 3,653.25  
TOTAL ALL FUNDS . . . . . 1,793,728,803  
TOTAL APPROVED SALARY RATE . . . . . 148,468,405

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1502 through 1731, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,259,126

1502 SALARIES AND BENEFITS POSITIONS 225.00  
FROM ADMINISTRATIVE TRUST FUND . . . 7,113,335  
FROM INLAND PROTECTION TRUST FUND . 200,965  
FROM FEDERAL GRANTS TRUST FUND . . . 75,491  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 108,727  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 406,498  
FROM LAND ACQUISITION TRUST FUND . . 9,507,553

1503 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 482,097  
FROM INLAND PROTECTION TRUST FUND . 205,344  
FROM FEDERAL GRANTS TRUST FUND . . . 538,522  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 499,619

1504 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 2,625,567  
FROM INLAND PROTECTION TRUST FUND . 74,485  
FROM FEDERAL GRANTS TRUST FUND . . . 1,455  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 4,980  
FROM LAND ACQUISITION TRUST FUND . . 16,018

1505 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1506 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 103,443

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1507 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 340,149  
FROM FEDERAL GRANTS TRUST FUND . . . 483,794  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 2,859,188

1508 SPECIAL CATEGORIES  
OUTSOURCING/PRIVATIZATION  
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1509 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 107,942

1510 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 38,970  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,258  
FROM LAND ACQUISITION TRUST FUND . . 46,587

1511 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
CLEAN MARINA  
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 300,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 29,408,262

TOTAL POSITIONS . . . . . 225.00  
TOTAL ALL FUNDS . . . . . 29,408,262

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,402,017

1512 SALARIES AND BENEFITS POSITIONS 31.00  
FROM FEDERAL GRANTS TRUST FUND . . . 131,828  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 645,290  
FROM LAND ACQUISITION TRUST FUND . . 622,270  
FROM MINERALS TRUST FUND . . . . . 299,815  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 500,342

1513 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 61,257  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 6,823

1514 EXPENSES  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 370,810

1515 OPERATING CAPITAL OUTLAY  
FROM MINERALS TRUST FUND . . . . . 37,195  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 19,838

1516 SPECIAL CATEGORIES  
FLORIDA GEOLOGICAL SURVEY GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 573,844  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 292,907

1517 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INTERNAL IMPROVEMENT TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                 |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| FUND . . . . .                                                                                                                                                                                  | 200,000   |
| FROM MINERALS TRUST FUND . . . . .                                                                                                                                                              | 5,700     |
| FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                            | 80,000    |
| 1518 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM MINERALS TRUST FUND . . . . .                                                                                                      | 15,398    |
| 1519 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INTERNAL IMPROVEMENT TRUST<br>FUND . . . . . | 2,185     |
| FROM LAND ACQUISITION TRUST FUND . .                                                                                                                                                            | 2,595     |
| FROM MINERALS TRUST FUND . . . . .                                                                                                                                                              | 3,778     |
| TOTAL: FLORIDA GEOLOGICAL SURVEY<br>FROM TRUST FUNDS . . . . .                                                                                                                                  | 3,871,875 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                       | 31.00     |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                       | 3,871,875 |

## TECHNOLOGY AND INFORMATION SERVICES

|                                                                                                                                                                                    |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| APPROVED SALARY RATE                                                                                                                                                               | 4,491,466  |
| 1520 SALARIES AND BENEFITS POSITIONS 94.00<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                                 | 6,614,585  |
| 1521 OTHER PERSONAL SERVICES<br>FROM WORKING CAPITAL TRUST FUND . .                                                                                                                | 1,646,263  |
| 1522 EXPENSES<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                                                              | 971,412    |
| FROM WORKING CAPITAL TRUST FUND . .                                                                                                                                                | 2,301,606  |
| 1523 OPERATING CAPITAL OUTLAY<br>FROM WORKING CAPITAL TRUST FUND . .                                                                                                               | 50,625     |
| 1524 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INTERNAL IMPROVEMENT TRUST<br>FUND . . . . .                                                                                | 27,700     |
| FROM WORKING CAPITAL TRUST FUND . .                                                                                                                                                | 3,263,586  |
| 1525 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                       | 28,426     |
| 1526 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM LAND ACQUISITION TRUST FUND . . | 33,263     |
| 1527A DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM WORKING CAPITAL TRUST FUND . .                                               | 2,324,485  |
| TOTAL: TECHNOLOGY AND INFORMATION SERVICES<br>FROM TRUST FUNDS . . . . .                                                                                                           | 17,261,951 |
| TOTAL POSITIONS . . . . .                                                                                                                                                          | 94.00      |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                          | 17,261,951 |

## OFFICE OF EMERGENCY RESPONSE

|                                                                                   |         |
|-----------------------------------------------------------------------------------|---------|
| APPROVED SALARY RATE                                                              | 578,212 |
| 1528 SALARIES AND BENEFITS POSITIONS 7.00<br>FROM COASTAL PROTECTION TRUST FUND . | 404,269 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                            |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                        | 147,718    |
| 1529 OTHER PERSONAL SERVICES<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                                                       | 61,443     |
| 1530 EXPENSES<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                                                                      | 110,921    |
| FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                        | 33,762     |
| 1531 OPERATING CAPITAL OUTLAY<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                                                      | 7,818      |
| 1532 SPECIAL CATEGORIES<br>ACQUISITION AND REPLACEMENT OF PATROL<br>VEHICLES<br>FROM COASTAL PROTECTION TRUST FUND .                                                                       | 63,594     |
| 1533 SPECIAL CATEGORIES<br>HAZARDOUS WASTE CLEANUP<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                                 | 751,549    |
| 1534 SPECIAL CATEGORIES<br>ON-CALL FEES<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                                            | 17,902     |
| 1535 SPECIAL CATEGORIES<br>PAYMENTS FOR RESTORATION AND DAMAGE<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                     | 25,000     |
| 1536 SPECIAL CATEGORIES<br>ABANDONED DRUM REMOVAL AND DISPOSAL<br>FROM COASTAL PROTECTION TRUST FUND .                                                                                     | 70,000     |
| 1537 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INLAND PROTECTION TRUST FUND .                                                                                                | 8,496      |
| 1538 SPECIAL CATEGORIES<br>UNDERGROUND STORAGE TANK CLEANUP<br>FROM INLAND PROTECTION TRUST FUND .                                                                                         | 80,759     |
| 1539 SPECIAL CATEGORIES<br>TRANSFER TO THE MARINE RESOURCES<br>CONSERVATION TRUST FUND OR STATE GAME<br>TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT<br>FROM COASTAL PROTECTION TRUST FUND . | 11,310,256 |
| FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                        | 1,991,722  |
| FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                        | 2,822,599  |
| 1540 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM COASTAL PROTECTION TRUST FUND .         | 1,722      |
| TOTAL: OFFICE OF EMERGENCY RESPONSE<br>FROM TRUST FUNDS . . . . .                                                                                                                          | 17,909,530 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                  | 7.00       |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                  | 17,909,530 |

## PROGRAM: STATE LANDS

## LAND ADMINISTRATION AND MANAGEMENT

|                                                                                   |           |
|-----------------------------------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                                              | 4,896,340 |
| 1541 SALARIES AND BENEFITS POSITIONS 97.00<br>FROM GENERAL REVENUE FUND . . . . . | 111,700   |
| FROM INTERNAL IMPROVEMENT TRUST<br>FUND . . . . .                                 | 5,556,002 |
| FROM LAND ACQUISITION TRUST FUND . .                                              | 1,091,107 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1542 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 240,000  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 357,243  
FROM LAND ACQUISITION TRUST FUND . . 192,163

1543 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,344  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 200,000  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 553,887  
FROM LAND ACQUISITION TRUST FUND . . 251,758

1544 OPERATING CAPITAL OUTLAY  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,000  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 15,000  
FROM LAND ACQUISITION TRUST FUND . . 1,920

1545 SPECIAL CATEGORIES  
LAND MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 3,634,992

Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1546 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 469,563  
FROM LAND ACQUISITION TRUST FUND . . 277,941

1547 SPECIAL CATEGORIES  
STATE LANDS STEWARDSHIP  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 200,000  
FROM LAND ACQUISITION TRUST FUND . . 250,000

1548 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 72,646  
FROM LAND ACQUISITION TRUST FUND . . 14,154

1549 SPECIAL CATEGORIES  
PAYMENT IN LIEU OF TAXES  
FROM GENERAL REVENUE FUND . . . . . 1,160,000

1550 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 631  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 39,146  
FROM LAND ACQUISITION TRUST FUND . . 11,266

1554 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM LAND ACQUISITION TRUST FUND . . 146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . 1,284,675  
FROM TRUST FUNDS . . . . . 160,019,752  
TOTAL POSITIONS . . . . . 97.00  
TOTAL ALL FUNDS . . . . . 161,304,427

## LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,815,270  
1555 SALARIES AND BENEFITS POSITIONS 71.00  
FROM GENERAL REVENUE FUND . . . . . 147,365  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 1,362,143  
FROM LAND ACQUISITION TRUST FUND . . 2,316,206  
FROM STATE PARK TRUST FUND . . . . . 1,263,998

1556 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 80,301  
FROM LAND ACQUISITION TRUST FUND . . 140,634  
FROM STATE PARK TRUST FUND . . . . . 696,151

1557 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,344  
FROM FEDERAL GRANTS TRUST FUND . . . 38,545  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 104,586  
FROM LAND ACQUISITION TRUST FUND . . 71,748  
FROM STATE PARK TRUST FUND . . . . . 810,433

1558 OPERATING CAPITAL OUTLAY  
FROM STATE PARK TRUST FUND . . . . . 5,000

1559 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 115,000  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 130,400  
FROM STATE PARK TRUST FUND . . . . . 300,000

1560 SPECIAL CATEGORIES  
OUTSOURCING/PRIVATIZATION  
FROM STATE PARK TRUST FUND . . . . . 725,000

From the funds provided in Specific Appropriation 1560, \$500,000 in nonrecurring funds from the State Park Trust Fund is provided for a state parks marketing initiative. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1561 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 14,338  
FROM LAND ACQUISITION TRUST FUND . . 26,403  
FROM STATE PARK TRUST FUND . . . . . 14,408

1562 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 631  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 328

TOTAL: LAND AND RECREATION OPERATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 275,340  
FROM TRUST FUNDS . . . . . 8,100,622  
TOTAL POSITIONS . . . . . 71.00  
TOTAL ALL FUNDS . . . . . 8,375,962



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION  
PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

|                      |                                                   |            |            |
|----------------------|---------------------------------------------------|------------|------------|
| APPROVED SALARY RATE |                                                   | 28,655,834 |            |
| 1563                 | SALARIES AND BENEFITS                             | POSITIONS  | 558.00     |
|                      | FROM GENERAL REVENUE FUND . . . . .               |            | 808,291    |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .              |            | 1,154,705  |
|                      | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .   |            | 4,880,450  |
|                      | FROM COASTAL PROTECTION TRUST FUND .              |            | 882,594    |
|                      | FROM INLAND PROTECTION TRUST FUND .               |            | 2,790,144  |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .              |            | 1,790,808  |
|                      | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .    |            | 742,113    |
|                      | FROM LAND ACQUISITION TRUST FUND . .              |            | 13,712,745 |
|                      | FROM PERMIT FEE TRUST FUND . . . . .              |            | 7,437,834  |
|                      | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  |            | 1,624,850  |
|                      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . |            | 3,229,051  |
| 1564                 | OTHER PERSONAL SERVICES                           |            |            |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .              |            | 62,750     |
|                      | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .   |            | 109,229    |
|                      | FROM INLAND PROTECTION TRUST FUND .               |            | 72,455     |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .              |            | 109,371    |
|                      | FROM PERMIT FEE TRUST FUND . . . . .              |            | 12,896     |
|                      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . |            | 246,633    |
| 1565                 | EXPENSES                                          |            |            |
|                      | FROM GENERAL REVENUE FUND . . . . .               | 724,342    |            |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .              |            | 402,220    |
|                      | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .   |            | 680,000    |
|                      | FROM COASTAL PROTECTION TRUST FUND .              |            | 18,949     |
|                      | FROM INLAND PROTECTION TRUST FUND .               |            | 396,688    |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .              |            | 44,016     |
|                      | FROM LAND ACQUISITION TRUST FUND . .              |            | 1,228,530  |
|                      | FROM PERMIT FEE TRUST FUND . . . . .              |            | 694,562    |
|                      | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  |            | 189,464    |
|                      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . |            | 334,615    |
| 1566                 | OPERATING CAPITAL OUTLAY                          |            |            |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .              |            | 2,876      |
|                      | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .   |            | 81,740     |
|                      | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  |            | 60,919     |
| 1567                 | SPECIAL CATEGORIES                                |            |            |
|                      | CONTRACTED SERVICES                               |            |            |
|                      | FROM GENERAL REVENUE FUND . . . . .               | 532,327    |            |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .              |            | 87,585     |
|                      | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .   |            | 21,644     |
|                      | FROM INLAND PROTECTION TRUST FUND .               |            | 1,860      |
|                      | FROM LAND ACQUISITION TRUST FUND . .              |            | 9,325      |
|                      | FROM PERMIT FEE TRUST FUND . . . . .              |            | 8,070      |
|                      | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  |            | 6,550      |
|                      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . |            | 14,145     |

From the funds in Specific Appropriation 1567, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program. (HB 4121)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                    |                                                                          |           |            |
|------------------------------------|--------------------------------------------------------------------------|-----------|------------|
| 1568                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | HAZARDOUS WASTE CLEANUP                                                  |           |            |
|                                    | FROM COASTAL PROTECTION TRUST FUND .                                     |           | 120,000    |
| 1569                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | ON-CALL FEES                                                             |           |            |
|                                    | FROM COASTAL PROTECTION TRUST FUND .                                     |           | 173,625    |
| 1570                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | ABANDONED DRUM REMOVAL AND DISPOSAL                                      |           |            |
|                                    | FROM COASTAL PROTECTION TRUST FUND .                                     |           | 30,000     |
| 1571                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | RISK MANAGEMENT INSURANCE                                                |           |            |
|                                    | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .                           |           | 8,021      |
|                                    | FROM LAND ACQUISITION TRUST FUND . .                                     |           | 133,430    |
|                                    | FROM PERMIT FEE TRUST FUND . . . . .                                     |           | 72,173     |
|                                    | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                        |           | 3,224      |
| 1572                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | UNDERGROUND STORAGE TANK CLEANUP                                         |           |            |
|                                    | FROM INLAND PROTECTION TRUST FUND .                                      |           | 34,000     |
| 1573                               | SPECIAL CATEGORIES                                                       |           |            |
|                                    | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |           |            |
|                                    | PURCHASED PER STATEWIDE CONTRACT                                         |           |            |
|                                    | FROM GENERAL REVENUE FUND . . . . .                                      | 11,944    |            |
|                                    | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           | 3,230      |
|                                    | FROM AIR POLLUTION CONTROL TRUST FUND . . . . .                          |           | 27,345     |
|                                    | FROM COASTAL PROTECTION TRUST FUND .                                     |           | 4,137      |
|                                    | FROM INLAND PROTECTION TRUST FUND .                                      |           | 14,494     |
|                                    | FROM FEDERAL GRANTS TRUST FUND . . .                                     |           | 9,583      |
|                                    | FROM LAND ACQUISITION TRUST FUND . .                                     |           | 76,842     |
|                                    | FROM PERMIT FEE TRUST FUND . . . . .                                     |           | 52,998     |
|                                    | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .                         |           | 9,250      |
|                                    | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                        |           | 16,682     |
| TOTAL: REGULATORY DISTRICT OFFICES |                                                                          |           |            |
|                                    | FROM GENERAL REVENUE FUND . . . . .                                      | 2,076,904 |            |
|                                    | FROM TRUST FUNDS . . . . .                                               |           | 43,931,420 |
|                                    | TOTAL POSITIONS . . . . .                                                | 558.00    |            |
|                                    | TOTAL ALL FUNDS . . . . .                                                |           | 46,008,324 |

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

|                      |                                      |           |           |
|----------------------|--------------------------------------|-----------|-----------|
| APPROVED SALARY RATE |                                      | 1,449,087 |           |
| 1574                 | SALARIES AND BENEFITS                | POSITIONS | 24.00     |
|                      | FROM ADMINISTRATIVE TRUST FUND . . . |           | 350,757   |
|                      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 476,629   |
|                      | FROM LAND ACQUISITION TRUST FUND . . |           | 1,380,781 |
| 1575                 | OTHER PERSONAL SERVICES              |           |           |
|                      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 282,534   |
|                      | FROM LAND ACQUISITION TRUST FUND . . |           | 15,094    |
| 1576                 | EXPENSES                             |           |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . . |           | 75,392    |
|                      | FROM FEDERAL GRANTS TRUST FUND . . . |           | 2,000     |
|                      | FROM LAND ACQUISITION TRUST FUND . . |           | 143,427   |

1577 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - NORTHWEST FLORIDA WATER  
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE  
PERMITTING PROGRAM

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|      |                                                                                                                                                                         |            |  |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
|      | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                     | 1,851,231  |  |
| 1578 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - NORTHWEST FLORIDA WATER<br>MANAGEMENT DISTRICT - OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                        | 3,360,000  |  |
| 1579 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - SUWANNEE RIVER WATER<br>MANAGEMENT DISTRICT - OPERATIONS<br>FROM GENERAL REVENUE FUND . . . . .                           | 2,287,000  |  |
| 1580 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - SUWANNEE RIVER WATER<br>MANAGEMENT DISTRICT - ENVIRONMENTAL<br>RESOURCE PERMITTING<br>FROM GENERAL REVENUE FUND . . . . . | 453,000    |  |
| 1581 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - SUWANNEE RIVER WATER<br>MANAGEMENT DISTRICT - PAYMENT IN LIEU OF<br>TAXES<br>FROM GENERAL REVENUE FUND . . . . .          | 352,909    |  |
| 1582 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - WATER MANAGEMENT<br>DISTRICTS - LAND MANAGEMENT<br>FROM LAND ACQUISITION TRUST FUND . .                                   | 10,237,210 |  |

From the funds in Specific Appropriation 1582, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

|      |                                                                                                                            |           |  |
|------|----------------------------------------------------------------------------------------------------------------------------|-----------|--|
| 1583 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - WATER MANAGEMENT<br>DISTRICTS - MPLS<br>FROM LAND ACQUISITION TRUST FUND . . | 3,446,000 |  |
|------|----------------------------------------------------------------------------------------------------------------------------|-----------|--|

From the funds in Specific Appropriation 1583, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

|      |                                                                                                                                                               |         |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--|
| 1584 | OPERATING CAPITAL OUTLAY<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                              | 5,000   |  |
| 1585 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM LAND ACQUISITION TRUST FUND . .                                                                             | 3,000   |  |
| 1586 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM LAND ACQUISITION TRUST FUND . .                                                                       | 6,183   |  |
| 1587 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - OCEAN RESEARCH AND<br>CONSERVATION ASSOCIATION - KILROY<br>MONITORING SYSTEMS<br>FROM LAND ACQUISITION TRUST FUND . . | 250,000 |  |

The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

|      |                                                                                                                                               |         |  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|--|
| 1588 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - INDIAN RIVER LAGOON AND<br>LAKE OKEECHOBEE BASIN - OPERATIONS<br>FROM LAND ACQUISITION TRUST FUND . . | 350,000 |  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|--|

The funds in Specific Appropriation 1588 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical

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|      |                                                                                                                                                                                                                       |              |  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--|
|      | Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).                                                                    |              |  |
| 1589 | SPECIAL CATEGORIES<br>TRANSFER TO THE SOUTH FLORIDA WATER<br>MANAGEMENT DISTRICT - DISPERSED WATER<br>STORAGE<br>FROM LAND ACQUISITION TRUST FUND . .                                                                 | 5,000,000    |  |
| 1590 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM LAND ACQUISITION TRUST FUND . . | 951<br>4,193 |  |
| 1593 | FIXED CAPITAL OUTLAY<br>DEBT SERVICE - SAVE OUR EVERGLADES BONDS<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                                              | 23,740,009   |  |

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

|       |                                                                                                                                                                                                                                         |                       |  |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|
| 1593A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - FLORIDA KEYS AREA OF<br>CRITICAL STATE CONCERN<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM LAND ACQUISITION TRUST FUND . . | 13,038,333<br>295,000 |  |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|

From the funds in Specific Appropriation 1593A, \$13,038,333 in nonrecurring funds from the General Revenue Fund and \$295,000 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

|      |                                                                                                                                                                                                                                                   |                                         |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--|
| 1594 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>EVERGLADES RESTORATION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM SAVE OUR EVERGLADES TRUST<br>FUND . . . . .<br>FROM LAND ACQUISITION TRUST FUND . . | 11,605,955<br>29,158,787<br>126,899,380 |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--|

From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$11,605,955 in nonrecurring funds from the General Revenue Fund, \$26,659,787 in recurring funds and \$2,499,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$94,899,380 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by

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the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION  
FROM GENERAL REVENUE FUND . . . . . 6,824,918  
FROM LAND ACQUISITION TRUST FUND . . . . . 28,175,082

From the funds provided in Specific Appropriation 1594A, \$1,701,131 in recurring funds and \$4,123,787 in nonrecurring funds from the General Revenue Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1594A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is for the construction of an alternative water quality treatment project within the Northern Everglades pursuant to section 373.4595(4)(d), Florida Statutes (HB 2295).

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 39,773,346  
FROM TRUST FUNDS . . . . . 230,297,409  
  
TOTAL POSITIONS . . . . . 24.00  
TOTAL ALL FUNDS . . . . . 270,070,755

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,519,500

1597 SALARIES AND BENEFITS POSITIONS 51.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,497,850  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,055,939  
FROM MINERALS TRUST FUND . . . . . 254,604  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 187,795  
  
1598 OTHER PERSONAL SERVICES  
FROM COASTAL PROTECTION TRUST FUND . . . . . 7,065  
FROM LAND ACQUISITION TRUST FUND . . . . . 85,000  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 86,231  
  
1599 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 224,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 75,370  
FROM MINERALS TRUST FUND . . . . . 5,000  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 66,700  
  
1600 OPERATING CAPITAL OUTLAY  
FROM LAND ACQUISITION TRUST FUND . . . . . 10,000  
  
1601 SPECIAL CATEGORIES  
WATER QUALITY MANAGEMENT/PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 436,006

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1602 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,153  
FROM LAND ACQUISITION TRUST FUND . . . . . 3,608  
FROM MINERALS TRUST FUND . . . . . 984  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 984

1603 FIXED CAPITAL OUTLAY  
LAKE APOPKA RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 1603 from the General Revenue Fund are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

1603A FIXED CAPITAL OUTLAY  
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE  
REGION PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 7,833,334  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,500,000

From the funds in Specific Appropriation 1603A, \$5,500,000 in recurring funds from the Land Acquisition Trust Fund and \$7,833,334 in nonrecurring funds from the General Revenue Fund are provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1603B FIXED CAPITAL OUTLAY  
RESTORE ACT - DEEPWATER HORIZON OIL SPILL  
FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000

1603C FIXED CAPITAL OUTLAY  
NATIONAL FISH AND WILDLIFE FOUNDATION -  
DEEPWATER HORIZON OIL SPILL  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 500,000

1604 FIXED CAPITAL OUTLAY  
NATURAL RESOURCE DAMAGE RESTORATION -  
FINAL RESTORATION - DEEPWATER HORIZON OIL  
SPILL  
FROM COASTAL PROTECTION TRUST FUND . . . . . 5,000,000

1605 FIXED CAPITAL OUTLAY  
BEACH RECOVERY - HURRICANES HERMINE/  
MATTHEW  
FROM GENERAL REVENUE FUND . . . . . 13,333,333

Funds in Specific Appropriation 1605 are provided for the purpose of beach and dune repair projects in response to the damages caused by Hurricane Matthew. These funds, in addition to unobligated emergency dune repair funds previously provided in Executive Orders by the Governor, will constitute the state's share of project costs, and will be used to match up to 50 percent of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds.

The Department of Environmental Protection is authorized to distribute the funds appropriated in this act among identified projects in the department's December 2016 draft preliminary hurricane recovery report to effectively implement recovery and leverage matching funds. Funds will be provided to projects identified in the department's report in the following priority order: new dune restoration projects in St. Johns and Flagler Counties; dune reconstruction projects landward of Federal project areas; and, with remaining funds, for the 12.5 percent state match for FEMA Category G projects based on areas in greatest need of repair and timeliness to construct.

1606 FIXED CAPITAL OUTLAY

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SPRINGS RESTORATION

FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - WATER PROJECTS

FROM GENERAL REVENUE FUND . . . . . 55,567,286

From the funds in Specific Appropriation 1606A, \$55,567,286 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

|                                                                                                                 |           |
|-----------------------------------------------------------------------------------------------------------------|-----------|
| Alachua County Newnans Lake Improvement Project Phase II (HB 3069).....                                         | 250,000   |
| Aventura NE 191st Street Roadway and Drainage Improvements (HB 3393).....                                       | 100,000   |
| Bay Harbor Islands Sewer Lateral Lining Project (HB 3399)...                                                    | 500,000   |
| Bellevue Reduction of Nutrient Loading Study (HB 2251).....                                                     | 300,000   |
| Biscayne Bay Coastal Wetlands Project (Senate Form 2176)....                                                    | 1,500,000 |
| Brooksville Horselake Creek Southeastern Branch Drainage Restoration (HB 4087).....                             | 350,000   |
| Caloosahatchee River Valued Ecosystem Component Restoration (Senate Form 2212).....                             | 1,000,000 |
| Charlotte County El Jobean Septic to Sewer Conversion (HB 3117).....                                            | 500,000   |
| City of Blountstown - Wastewater Effluent Discharge (HB 2479).....                                              | 1,500,000 |
| City of Flagler Beach Wastewater Treatment Plant Improvements Phase 3 (HB 2643).....                            | 450,000   |
| City of Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2240).....                    | 127,000   |
| City of Jacksonville Lasalle Street Pump Station Phase 1 (HB 2757).....                                         | 350,000   |
| City of Miami Stormwater Master Plan (HB 2429).....                                                             | 1,125,000 |
| City of Okeechobee Taylor Creek SE 8th Stormwater Conveyance (HB 2509).....                                     | 209,036   |
| City of South Bay Flood Control and Waterway Management (HB 2845).....                                          | 550,000   |
| City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse Distribution Improvements - Phase II (HB 3173)..... | 500,000   |
| City of Sweetwater Stormwater Improvements: Phase 2B North (HB 2999).....                                       | 224,756   |
| City of Wauchula Waterline Replacement Service Area Continued (HB 2797).....                                    | 545,947   |
| Coconut Creek Wastewater Conveyance System Improvement (HB 3823).....                                           | 150,000   |
| Cutler Bay Saga Bay 1.2 Sub-Basin Water Quality Improvements (HB 2675).....                                     | 165,000   |
| Dade City Stormwater Retrofit (HB 3647).....                                                                    | 1,400,000 |
| Deltona Lower Floridan Aquifer Well (HB 2373).....                                                              | 292,000   |
| Desoto County - Lake Suzy Wastewater Modifications (HB 2627)                                                    | 500,000   |
| Doral Stormwater Improvements at Sub-Basin H-8 (HB 4231)....                                                    | 461,708   |
| Dunnellon Downtown Infrastructure Improvements (HB 2801)....                                                    | 300,000   |
| East Milton Water Reclamation Facility (HB 3105).....                                                           | 562,500   |
| East Palatka Drainage Cleaning Project (HB 4397).....                                                           | 1,000,000 |
| Escambia County Innerarity Island Water and Sewer System (HB 3991).....                                         | 500,000   |
| Fernandina Beach North Fletcher Basin Area Stormwater Treatment (HB 3861).....                                  | 500,000   |
| Florida City Canal Outfall and Equalization Improvements (HB 4261).....                                         | 500,000   |
| Florida City Krome Avenue Water Line (HB 2671).....                                                             | 229,140   |
| Florida Ocean Alliance (HB 2349).....                                                                           | 300,000   |
| Fort Myers Billy's Creek Restoration (HB 2559).....                                                             | 775,000   |
| Hardee County Regional Potable Water Service Improvements Phase 5 (HB 3079).....                                | 320,000   |
| Hardee County Regional Wastewater Service Improvements Phase 5 (HB 3449).....                                   | 500,000   |
| Hialeah Gardens Central District Drainage Improvements (HB 2769).....                                           | 1,200,000 |

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| Homestead Pump Station and Plant Construction (HB 2973).....                                            | 450,000   |
| Homosassa River Restoration (HB 2401).....                                                              | 350,000   |
| Indian River Lagoon Osprey Acres (HB 4243).....                                                         | 1,234,286 |
| Inglis Sub Regional Wastewater Treatment Plan (HB 2795).....                                            | 500,000   |
| Kings Bay Restoration (HB 2315).....                                                                    | 2,000,000 |
| Kissimmee Woodside Drainage Improvements (HB 3385).....                                                 | 500,000   |
| Lake City I-75/SR 47 Wastewater Improvement Project Phase 1 (HB 2321).....                              | 1,000,000 |
| Lake Park Lakeshore Drainage (Senate Form 2074).....                                                    | 600,000   |
| Lake Worth Lagoon Initiative - Lost Tree Village Septic to Sewer (HB 3023).....                         | 1,000,000 |
| Lakeland Se7en Wetlands Wastewater Treatment Facility (HB 2547).....                                    | 500,000   |
| Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement (HB 2117).....                     | 250,000   |
| Loxahatchee River Preservation Initiative (HB 2309, HB 2311, HB 2537, and HB 2697).....                 | 635,000   |
| Macclenny Sewer System Replacement (HB 2069).....                                                       | 500,000   |
| Manatee County Rubonia Stormwater Drainage Project (HB 2359)                                            | 1,500,000 |
| Medley Seawall Expansion Phase II (HB 2033).....                                                        | 200,000   |
| Miami Gardens Culvert/Headwall Replacement Project Scott Lake (HB 2525).....                            | 150,000   |
| Miami Gardens Vista Verde Drainage Improvement Project (HB 2319).....                                   | 300,000   |
| Miami Lakes Canal Bank Stabilization of Drainage Canal Phase II (HB 2047).....                          | 1,000,000 |
| Miami Springs Erosion Control and Stabilization of Drainage Canal Phase II (HB 3001).....               | 500,000   |
| Neptune Beach Florida Boulevard Stormwater Culvert Improvements (HB 3933).....                          | 400,000   |
| North Bay Village Drainage Improvement Project (HB 2779)....                                            | 500,000   |
| Oakland Wastewater Collection System (HB 3945).....                                                     | 1,000,000 |
| Pahokee East Lake Village Stormwater Improvements (HB 2943).                                            | 750,000   |
| Pahokee Glades Citizens Villa Stormwater Improvements (HB 2941).....                                    | 635,000   |
| Palm Beach County Lake Region Water Infrastructure Improvement Project (HB 2635).....                   | 1,000,000 |
| Palmetto Bay Drainage Sub-Basin #59/60 (HB 4237).....                                                   | 483,940   |
| Pasco County Culvert Reconditioning (HB 3569).....                                                      | 562,500   |
| Pasco County Gulfview/Salt Springs Culvert Expansion (HB 3877).....                                     | 400,000   |
| Pembroke Park John P. Lyons Lane Stormwater Pumping Station (Senate Form 1886).....                     | 500,000   |
| Penney Farms Water System Piping Replacement (HB 4313).....                                             | 500,000   |
| Pilot Projects for City of South Miami and Okeechobee County Septic to Sewer (HB 2885).....             | 1,000,000 |
| Pompano Beach Drinking Water Interconnects Rehabilitation (HB 2825).....                                | 287,500   |
| Port Orange Flooding Mitigation and Stormwater Quality Improvements (HB 2605).....                      | 750,000   |
| Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Construction (HB 2415)..... | 900,000   |
| Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Design (HB 2377).....       | 180,000   |
| Riviera Beach Water Treatment Plant Disinfection Project (HB 4017).....                                 | 500,000   |
| Royal Palm Beach Canal System Rehabilitation Project (HB 2457).....                                     | 475,000   |
| Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project (HB 4253).....                    | 1,427,000 |
| Sanibel Jordan Marsh Water Quality Treatment Park (HB 4251).                                            | 150,000   |
| Sewall's Point Septic to Sewer Conversion Project (HB 2417).                                            | 500,000   |
| Shell Key Access and Water Quality Improvement Project (HB 2071).....                                   | 1,000,000 |
| South Daytona Septic to Sewer Project (HB 2577).....                                                    | 500,000   |
| South Miami-Dade Salt Intrusion Barrier Project (HB 3467)...                                            | 600,000   |
| Southwest Ranches Drainage Project (HB 2199).....                                                       | 340,000   |
| St. Lucie County Teague Hammock Preserve (HB 2325).....                                                 | 400,000   |
| St. Pete Beach Sanitary Sewer Improvements (HB 2007).....                                               | 1,000,000 |
| Surfside Biscaya Island Water Main Crossing (HB 3411).....                                              | 124,000   |
| Suwannee I-75/CR 136 Sewage Treatment Facility (HB 2013)....                                            | 500,000   |
| Tamarac Culvert-Headwall Project 2017 (HB 3171).....                                                    | 400,000   |
| Tarpon Springs Anclote River Dredge Project (4279).....                                                 | 920,973   |
| Titusville 1,100 - Acre Stormwater Treatment Train (HB 3701)                                            | 400,000   |

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| Venice Water Main Replacement Phase 5 (HB 2059).....                                 | 500,000 |
| Village of El Portal - El Jardin Stormwater Improvements<br>(HB 3341).....           | 550,000 |
| Village of Pinecrest Waterline Extension Project (HB 3355)...                        | 500,000 |
| Virginia Gardens Stormwater Improvements (HB 3005).....                              | 125,000 |
| Waldo Wastewater Collection System & Evaluation (HB 2775)...                         | 500,000 |
| Weeki Wachee River Restoration Project (Senate Form 2207)...                         | 400,000 |
| West Miami Potable Phase I (HB 3659).....                                            | 500,000 |
| West Palm Beach Stormwater Improvements in Historic<br>Pineapple Park (HB 2395)..... | 500,000 |

1606B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SITE CLEANUP / COMMUNITY DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1606B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (HB 2475).

1607 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM GENERAL REVENUE FUND . . . . . 5,000,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,500,000

1609 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BEACH PROJECTS - STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 20,506,511  
FROM LAND ACQUISITION TRUST FUND . . . . . 29,493,889

From the funds in Specific Appropriation 1609, \$20,506,511 in nonrecurring funds from the General Revenue Fund and \$29,493,889 in recurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-2018, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, reducing local funding requests proportionately.

Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation 1609 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-2018 list, in priority order.

Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-2018 Local Government Funding Requests may only utilize upland sand sources.

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER FACILITY CONSTRUCTION -  
STATE REVOLVING LOAN  
FROM GENERAL REVENUE FUND . . . . . 6,888,200  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 90,756,873

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WASTEWATER TREATMENT FACILITY CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 6,540,800  
FROM WASTEWATER TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING  
LOAN TRUST FUND . . . . . 136,147,231

1613A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
MIAMI RIVER COMMISSION - MIAMI RIVER  
ENVIRONMENTAL RIVER RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 150,000

From the funds in Specific Appropriation 1613A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for funding for an appropriations project related to HB 4367, Miami River Restoration.

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 13,000,000

From the funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3983).

TOTAL: WATER RESTORATION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 119,819,464  
FROM TRUST FUNDS . . . . . 344,406,282  
  
TOTAL POSITIONS . . . . . 51.00  
TOTAL ALL FUNDS . . . . . 464,225,746

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,930,192

1615 SALARIES AND BENEFITS POSITIONS 191.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,795,752  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 106,739  
FROM LAND ACQUISITION TRUST FUND . . . . . 6,902,792  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 2,570,815

1616 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 7,197  
FROM LAND ACQUISITION TRUST FUND . . . . . 94,215  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 218,179

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|                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                   |           |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------|--|
| 1617                                                                                                                                                                                                                                                                                                                                                                                                                                     | EXPENSES                                          |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM INLAND PROTECTION TRUST FUND . . .           | 92,773    |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM FEDERAL GRANTS TRUST FUND . . .              | 239,900   |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM LAND ACQUISITION TRUST FUND . . .            | 1,576,091 |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  | 92,774    |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 336,669   |  |
| 1618                                                                                                                                                                                                                                                                                                                                                                                                                                     | OPERATING CAPITAL OUTLAY                          |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM INLAND PROTECTION TRUST FUND . . .           | 66,267    |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  | 66,267    |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 66,266    |  |
| 1620                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | GROUND WATER QUALITY MONITORING NETWORK           |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 1,933,191 |  |
| 1621                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT     |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM GRANTS AND DONATIONS TRUST FUND . . . . .    | 176,425   |  |
| 1622                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | EVERGLADES LAB SUPPORT                            |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 231,564   |  |
| 1623                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | WATER QUALITY MANAGEMENT/PLANNING GRANTS          |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM FEDERAL GRANTS TRUST FUND . . .              | 1,178,126 |  |
| 1624                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | LABORATORY SERVICES                               |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM FEDERAL GRANTS TRUST FUND . . .              | 150,000   |  |
| 1625                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | CONTRACTED SERVICES                               |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM GENERAL REVENUE FUND . . . . .               | 250,000   |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM INLAND PROTECTION TRUST FUND . . .           | 207,353   |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  | 207,354   |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 6,852     |  |
| From the funds in Specific Appropriation 1625, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds. |                                                   |           |  |
| 1626                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | HAZARDOUS WASTE CLEANUP                           |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .  | 312,710   |  |
| 1627                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | RISK MANAGEMENT INSURANCE                         |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM LAND ACQUISITION TRUST FUND . . .            | 55,639    |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 24,835    |  |
| 1628                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT        |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . | 214,897   |  |
| 1629                                                                                                                                                                                                                                                                                                                                                                                                                                     | SPECIAL CATEGORIES                                |           |  |

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|      |                                                                                   |            |            |
|------|-----------------------------------------------------------------------------------|------------|------------|
|      | TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH         |            |            |
|      | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .                                    |            | 500,000    |
| 1630 | SPECIAL CATEGORIES                                                                |            |            |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES          |            |            |
|      | PURCHASED PER STATEWIDE CONTRACT                                                  |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                              |            | 11,841     |
|      | FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .                                    |            | 636        |
|      | FROM LAND ACQUISITION TRUST FUND . . .                                            |            | 38,500     |
|      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                                 |            | 12,688     |
| 1631 | SPECIAL CATEGORIES                                                                |            |            |
|      | TOTAL MAXIMUM DAILY LOADS                                                         |            |            |
|      | FROM LAND ACQUISITION TRUST FUND . . .                                            |            | 1,210,000  |
| 1632 | FIXED CAPITAL OUTLAY                                                              |            |            |
|      | TOTAL MAXIMUM DAILY LOADS                                                         |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                               | 7,435,000  |            |
| 1633 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |            |            |
|      | GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS                |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                              |            | 1,500,000  |
|      | TOTAL: WATER SCIENCE AND LABORATORY SERVICES                                      |            |            |
|      | FROM GENERAL REVENUE FUND . . . . .                                               | 7,685,000  |            |
|      | FROM TRUST FUNDS . . . . .                                                        |            | 23,205,307 |
|      | TOTAL POSITIONS . . . . .                                                         | 191.00     |            |
|      | TOTAL ALL FUNDS . . . . .                                                         |            | 30,890,307 |
|      | PROGRAM: WATER RESOURCE MANAGEMENT                                                |            |            |
|      | WATER RESOURCE MANAGEMENT                                                         |            |            |
|      | APPROVED SALARY RATE                                                              | 10,462,250 |            |
| 1634 | SALARIES AND BENEFITS                                                             | 209.00     |            |
|      | POSITIONS                                                                         |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                              |            | 4,820,319  |
|      | FROM LAND ACQUISITION TRUST FUND . . .                                            |            | 3,354,988  |
|      | FROM MINERALS TRUST FUND . . . . .                                                |            | 1,148,063  |
|      | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .                          |            | 1,318,468  |
|      | FROM PERMIT FEE TRUST FUND . . . . .                                              |            | 2,486,821  |
|      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                                 |            | 1,686,211  |
| 1635 | OTHER PERSONAL SERVICES                                                           |            |            |
|      | FROM LAND ACQUISITION TRUST FUND . . .                                            |            | 277,483    |
|      | FROM MINERALS TRUST FUND . . . . .                                                |            | 56,601     |
|      | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .                          |            | 66,759     |
|      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                                 |            | 740,549    |
| 1636 | EXPENSES                                                                          |            |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                              |            | 704,060    |
|      | FROM LAND ACQUISITION TRUST FUND . . .                                            |            | 355,389    |
|      | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .                          |            | 350,180    |
|      | FROM PERMIT FEE TRUST FUND . . . . .                                              |            | 440,870    |
|      | FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .                                 |            | 163,228    |
| 1637 | OPERATING CAPITAL OUTLAY                                                          |            |            |
|      | FROM MINERALS TRUST FUND . . . . .                                                |            | 1,132      |
|      | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .                          |            | 40,125     |

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|        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                      |
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| 1638   | SPECIAL CATEGORIES<br>WATER QUALITY MANAGEMENT/PLANNING GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                     | 872,930                                              |
| 1639   | SPECIAL CATEGORIES<br>NATIONAL POLLUTANT DISCHARGE ELIMINATION<br>SYSTEM PROGRAM<br>FROM PERMIT FEE TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                   | 139,251                                              |
| 1640   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM MINERALS TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                            | 20,000                                               |
| 1641   | SPECIAL CATEGORIES<br>HAZARDOUS WASTE CLEANUP<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                      | 1,780,902                                            |
| 1642   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM MINERALS TRUST FUND . . . . .<br>FROM NON-MANDATORY LAND<br>RECLAMATION TRUST FUND . . . . .<br>FROM PERMIT FEE TRUST FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                               | 2,598<br>12,735<br>7,492<br>52,361<br>9,793          |
| 1643   | SPECIAL CATEGORIES<br>HABITAT RESTORATION<br>FROM NON-MANDATORY LAND<br>RECLAMATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                   | 145,610                                              |
| 1644   | SPECIAL CATEGORIES<br>UNDERGROUND STORAGE TANK CLEANUP<br>FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                                                                                                                                                                                              | 76,578                                               |
| 1645   | SPECIAL CATEGORIES<br>WATER WELL CLEANUP<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                           | 894,350                                              |
| 1646   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM MINERALS TRUST FUND . . . . .<br>FROM NON-MANDATORY LAND<br>RECLAMATION TRUST FUND . . . . .<br>FROM PERMIT FEE TRUST FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . . | 9,821<br>28,512<br>7,180<br>6,664<br>10,045<br>7,732 |
| 1647   | SPECIAL CATEGORIES<br>WETLANDS PROTECTION<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                          | 34,459                                               |
| 1648   | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AID - NON-POINT SOURCE (NPS)<br>MANAGEMENT PLANNING GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                      | 2,500,000                                            |
| TOTAL: | WATER RESOURCE MANAGEMENT<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                    | 24,630,259                                           |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                  | 209.00                                               |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                  | 24,630,259                                           |

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

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|      |                                                                                                                                                                                                                                         |                                                            |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
|      | APPROVED SALARY RATE                                                                                                                                                                                                                    | 9,178,042                                                  |
| 1649 | SALARIES AND BENEFITS POSITIONS<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .           | 181.00<br>5,092,594<br>2,342,068<br>1,994,637<br>3,684,955 |
| 1650 | OTHER PERSONAL SERVICES<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                   | 23,780<br>214,193<br>142,552<br>42,000                     |
| 1651 | EXPENSES<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                  | 572,053<br>179,291<br>277,094<br>436,166                   |
| 1652 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - SOUTHERN WASTE<br>INFORMATION EXCHANGE CLEARING HOUSE<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                              | 300,000                                                    |
| 1653 | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - LOCAL HAZARDOUS WASTE<br>COLLECTION<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                               | 509,994                                                    |
| 1654 | OPERATING CAPITAL OUTLAY<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                          | 9,929<br>44,094<br>11,023                                  |
| 1655 | SPECIAL CATEGORIES<br>STORAGE TANK COMPLIANCE VERIFICATION<br>FROM INLAND PROTECTION TRUST FUND .                                                                                                                                       | 5,900,000                                                  |
| 1656 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF HEALTH FOR<br>BIOMEDICAL WASTE REGULATION<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                        | 880,000                                                    |
| 1657 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . . | 109,045<br>4,200<br>74,000<br>62,100                       |
| 1658 | SPECIAL CATEGORIES<br>FEDERAL WASTE PLANNING GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                             | 954,153                                                    |
| 1659 | SPECIAL CATEGORIES<br>HAZARDOUS WASTE CLEANUP<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                   | 1,719,108                                                  |
| 1660 | SPECIAL CATEGORIES                                                                                                                                                                                                                      |                                                            |

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|      |                                                                                                                                                                                                                                                                                                                                     |                                    |
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|      | HAZARDOUS WASTE SITES RESTORATION<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                           | 1,710,385                          |
| 1661 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF AGRICULTURE AND<br>CONSUMER SERVICES - MOSQUITO CONTROL<br>PROGRAM<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                                           | 2,660,000                          |
| 1663 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                               | 28,923<br>11,375<br>20,630         |
| 1664 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF REVENUE -<br>ADMINISTRATION OF LEAD ACID BATTERY FEE<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                                                        | 231,092                            |
| 1665 | SPECIAL CATEGORIES<br>TRANSFER TO UNIVERSITY OF FLORIDA -<br>RESEARCH AND TESTING<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                                                                            | 700,000                            |
| 1666 | SPECIAL CATEGORIES<br>UNDERGROUND STORAGE TANK CLEANUP<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                               | 4,724,541<br>3,092,467             |
| 1667 | SPECIAL CATEGORIES<br>LOCAL GOVERNMENT CLEANUP CONTRACTING<br>FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                                                                                                   | 13,000,000                         |
| 1668 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INLAND PROTECTION TRUST FUND .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . . | 28,569<br>9,698<br>9,723<br>19,851 |
| 1669 | SPECIAL CATEGORIES<br>TRANSFER TO THE DEPARTMENT OF AGRICULTURE<br>AND CONSUMER SERVICES - OPERATION CLEAN<br>SWEEP<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                                          | 100,000                            |
| 1670 | FIXED CAPITAL OUTLAY<br>DRY CLEANING SOLVENT CONTAMINATED SITE<br>CLEANUP<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                                                                                                                                   | 8,500,000                          |
| 1671 | FIXED CAPITAL OUTLAY<br>WASTE TIRE ABATEMENT<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                                                                                                                 | 750,000                            |
| 1672 | FIXED CAPITAL OUTLAY<br>SOLID WASTE LANDFILL CLOSURES<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                                                                                                                                                                                        | 2,000,000                          |
| 1673 | FIXED CAPITAL OUTLAY                                                                                                                                                                                                                                                                                                                |                                    |

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|                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                      |                                             |
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|                                                                                                                                                                                                                                                                                                                                                                                                     | PETROLEUM TANKS CLEANUP<br>FROM INLAND PROTECTION TRUST FUND .                                                                                                                                                       | 115,000,000                                 |
| 1674                                                                                                                                                                                                                                                                                                                                                                                                | FIXED CAPITAL OUTLAY<br>HAZARDOUS WASTE CONTAMINATED SITE CLEANUP<br>FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .                                                                                            | 8,500,000                                   |
| 1675                                                                                                                                                                                                                                                                                                                                                                                                | FIXED CAPITAL OUTLAY<br>DEBT SERVICE - INLAND PROTECTION FINANCING<br>CORPORATION<br>FROM INLAND PROTECTION TRUST FUND .                                                                                             | 9,682,063                                   |
| Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018<br>debt service on bonds pursuant to Specific Appropriation 1733, chapter<br>2009-81, Laws of Florida, and any administrative expenses of the Inland<br>Protection Financing Corporation for the purpose of rehabilitation of<br>petroleum contamination sites pursuant to sections 376.30 through<br>376.317, Florida Statutes. |                                                                                                                                                                                                                      |                                             |
| 1676                                                                                                                                                                                                                                                                                                                                                                                                | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>SOLID WASTE MANAGEMENT<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . .                                                | 3,000,000                                   |
| 1677                                                                                                                                                                                                                                                                                                                                                                                                | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - OSBORNE REEF WASTE TIRE<br>REMOVAL - BROWARD COUNTY<br>FROM SOLID WASTE MANAGEMENT TRUST<br>FUND . . . . . | 1,000,000                                   |
| From the funds in Specific Appropriation 1677, \$1,000,000 in<br>nonrecurring funds from the Solid Waste Management Trust Fund is<br>provided for the removal of tires from Osborne Reef in Broward County<br>(HB 3801).                                                                                                                                                                            |                                                                                                                                                                                                                      |                                             |
| TOTAL: WASTE MANAGEMENT<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                      | 200,358,346                                 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                      | 181.00                                      |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                      | 200,358,346                                 |
| PROGRAM: RECREATION AND PARKS                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                      |                                             |
| STATE PARK OPERATIONS                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                      |                                             |
| APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                      | 33,415,077                                  |
| 1678                                                                                                                                                                                                                                                                                                                                                                                                | SALARIES AND BENEFITS POSITIONS<br>FROM INTERNAL IMPROVEMENT TRUST<br>FUND . . . . .<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM STATE PARK TRUST FUND . . . . .                                                 | 992.50<br>1,555<br>28,523,725<br>19,816,746 |
| 1679                                                                                                                                                                                                                                                                                                                                                                                                | OTHER PERSONAL SERVICES<br>FROM STATE PARK TRUST FUND . . . . .                                                                                                                                                      | 3,841,576                                   |
| 1680                                                                                                                                                                                                                                                                                                                                                                                                | EXPENSES<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM STATE PARK TRUST FUND . . . . .                                                                                                                             | 84,550<br>14,555,356                        |
| 1681                                                                                                                                                                                                                                                                                                                                                                                                | OPERATING CAPITAL OUTLAY<br>FROM STATE PARK TRUST FUND . . . . .                                                                                                                                                     | 1,780,986                                   |
| 1682                                                                                                                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM STATE PARK TRUST FUND . . . . .                                                                                                                          | 950,000                                     |
| 1683                                                                                                                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES<br>DISTRIBUTION OF SURCHARGE FEES<br>FROM STATE PARK TRUST FUND . . . . .                                                                                                                         | 800,000                                     |



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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APPROPRIATION

|       |                                                                                                                                                                               |            |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 1684  | SPECIAL CATEGORIES<br>DISBURSE DONATIONS<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                 | 206,714    |
|       | FROM STATE PARK TRUST FUND . . . . .                                                                                                                                          | 250,000    |
| 1685  | SPECIAL CATEGORIES<br>LAND MANAGEMENT<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                                 | 1,625,876  |
|       | FROM STATE PARK TRUST FUND . . . . .                                                                                                                                          | 200,000    |
| 1686  | SPECIAL CATEGORIES<br>AMERICORPS PROGRAM<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                              | 621,926    |
| 1687  | SPECIAL CATEGORIES<br>OUTSOURCING/PRIVATIZATION<br>FROM STATE PARK TRUST FUND . . . . .                                                                                       | 5,378,591  |
| 1688  | SPECIAL CATEGORIES<br>MANAGEMENT OF WATER CONTROL STRUCTURES<br>FROM STATE PARK TRUST FUND . . . . .                                                                          | 150,000    |
| 1689  | SPECIAL CATEGORIES<br>CONTROL OF INVASIVE EXOTICS<br>FROM STATE PARK TRUST FUND . . . . .                                                                                     | 314,854    |
| 1690  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                       | 1,901,568  |
|       | FROM STATE PARK TRUST FUND . . . . .                                                                                                                                          | 1,311,986  |
| 1691  | SPECIAL CATEGORIES<br>GREENWAYS CARL MANAGEMENT FUNDING<br>FROM LAND ACQUISITION TRUST FUND . .                                                                               | 2,207,436  |
| 1692  | SPECIAL CATEGORIES<br>LAND USE PROCEEDS DISBURSEMENTS<br>FROM STATE PARK TRUST FUND . . . . .                                                                                 | 1,200,000  |
| 1693  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM LAND ACQUISITION TRUST FUND . . | 214,953    |
|       | FROM STATE PARK TRUST FUND . . . . .                                                                                                                                          | 154,281    |
| 1694  | FIXED CAPITAL OUTLAY<br>STATE PARK FACILITY IMPROVEMENTS<br>FROM STATE PARK TRUST FUND . . . . .                                                                              | 10,500,000 |
| 1695A | FIXED CAPITAL OUTLAY<br>LOVERS KEY STATE PARK<br>FROM STATE PARK TRUST FUND . . . . .                                                                                         | 3,550,000  |

The nonrecurring funds in Specific Appropriation 1695A are provided for construction of the Lovers Key State Park Environmental Education Center.

|       |                                                                                                                 |           |
|-------|-----------------------------------------------------------------------------------------------------------------|-----------|
| 1695B | FIXED CAPITAL OUTLAY<br>FAKAHATCHEE STRAND STATE PARK VISITOR<br>CENTER<br>FROM STATE PARK TRUST FUND . . . . . | 1,331,500 |
|-------|-----------------------------------------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 1695B, \$1,331,500 in nonrecurring funds from the State Park Trust Fund is provided for construction of the Fakahatchee Strand State Park Visitor Center and facility improvements.

|      |                                                                                                                |           |
|------|----------------------------------------------------------------------------------------------------------------|-----------|
| 1696 | FIXED CAPITAL OUTLAY<br>STATEWIDE PARK ROAD MAINTENANCE AND<br>REPAIRS<br>FROM STATE PARK TRUST FUND . . . . . | 1,875,000 |
|------|----------------------------------------------------------------------------------------------------------------|-----------|

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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APPROPRIATION

|                                                                                                                                                            |                                                                                                                                                                                    |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1697                                                                                                                                                       | FIXED CAPITAL OUTLAY<br>REMOVE ACCESSIBILITY BARRIERS - STATEWIDE<br>FROM STATE PARK TRUST FUND . . . . .                                                                          | 4,000,000 |
| 1698                                                                                                                                                       | FIXED CAPITAL OUTLAY<br>GRANTS AND DONATIONS SPENDING AUTHORITY<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                            | 3,000,000 |
|                                                                                                                                                            | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                                                                                  | 1,000,000 |
| 1699                                                                                                                                                       | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>FEDERAL LAND AND WATER CONSERVATION FUND<br>GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . . | 4,000,000 |
| 1700                                                                                                                                                       | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>NATIONAL RECREATIONAL TRAIL GRANTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                 | 2,500,000 |
| 1700A                                                                                                                                                      | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>LOCAL PARKS<br>FROM GENERAL REVENUE FUND . . . . .                                         | 1,700,000 |
| From the funds in Specific Appropriation 1700A, \$1,700,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks: |                                                                                                                                                                                    |           |
|                                                                                                                                                            | Columbia County Rum Island Restoration (HB 2355).....                                                                                                                              | 150,000   |
|                                                                                                                                                            | Clay County Camp Chowenwaw Park Improvements (HB 4315).....                                                                                                                        | 400,000   |
|                                                                                                                                                            | Historic Spring Park Public Access St. Johns River (HB 4319)                                                                                                                       | 600,000   |
|                                                                                                                                                            | Pahokee Commissioners Park (HB 2843).....                                                                                                                                          | 550,000   |

|       |                                                                                                                                                                                                    |         |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1701A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - HOMOSASSA RIVER HERITAGE<br>PARK LAND ACQUISITION<br>FROM GENERAL REVENUE FUND . . . . . | 850,000 |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|

From the funds in Specific Appropriation 1701A, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for the Homosassa River Heritage Park (HB 2455).

|       |                                                                                                                                                                                                                          |           |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1701B | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - MARTIN COUNTY - EAST<br>RIDGE RESERVE - HAMM PARCEL LAND<br>ACQUISITION<br>FROM GENERAL REVENUE FUND . . . . . | 1,169,265 |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 1701B, \$1,169,265 in nonrecurring funds from the General Revenue Fund is provided for the East Ridge Reserve in Martin County (HB 2407).

|                                     |           |             |
|-------------------------------------|-----------|-------------|
| TOTAL: STATE PARK OPERATIONS        |           |             |
| FROM GENERAL REVENUE FUND . . . . . | 3,719,265 |             |
| FROM TRUST FUNDS . . . . .          |           | 117,849,179 |
| TOTAL POSITIONS . . . . .           | 992.50    |             |
| TOTAL ALL FUNDS . . . . .           |           | 121,568,444 |

## COASTAL AND AQUATIC MANAGED AREAS

|                      |                                      |           |
|----------------------|--------------------------------------|-----------|
| APPROVED SALARY RATE | 4,682,275                            |           |
| 1702                 | SALARIES AND BENEFITS POSITIONS      | 97.00     |
|                      | FROM FEDERAL GRANTS TRUST FUND . . . | 2,619,768 |
|                      | FROM LAND ACQUISITION TRUST FUND . . | 3,484,266 |
| 1703                 | OTHER PERSONAL SERVICES              |           |
|                      | FROM COASTAL PROTECTION TRUST FUND . | 77        |
|                      | FROM FEDERAL GRANTS TRUST FUND . . . | 107,438   |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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|      |                                                               |           |  |
|------|---------------------------------------------------------------|-----------|--|
|      | FROM LAND ACQUISITION TRUST FUND . .                          | 616,116   |  |
| 1704 | EXPENSES                                                      |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                          | 144,600   |  |
|      | FROM LAND ACQUISITION TRUST FUND . .                          | 1,052,690 |  |
| 1705 | OPERATING CAPITAL OUTLAY                                      |           |  |
|      | FROM LAND ACQUISITION TRUST FUND . .                          | 29,292    |  |
| 1706 | SPECIAL CATEGORIES                                            |           |  |
|      | ACQUISITION OF MOTOR VEHICLES                                 |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                          | 141,135   |  |
| 1707 | SPECIAL CATEGORIES                                            |           |  |
|      | ACQUISITION AND REPLACEMENT OF BOATS,<br>MOTORS, AND TRAILERS |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                           | 75,395    |  |
| 1708 | SPECIAL CATEGORIES                                            |           |  |
|      | SUBMERGED RESOURCE DAMAGED RESTORATIONS                       |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                           | 1,000,000 |  |
|      | FROM WATER QUALITY ASSURANCE TRUST<br>FUND . . . . .          | 257,834   |  |

From the funds in Specific Appropriation 1708, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Reef Disease Water Quality Monitoring Program (HB 3805).

|                                          |                                                                                                                                 |            |  |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------|--|
| 1709                                     | SPECIAL CATEGORIES                                                                                                              |            |  |
|                                          | CONTRACTED SERVICES                                                                                                             |            |  |
|                                          | FROM LAND ACQUISITION TRUST FUND . .                                                                                            | 229,443    |  |
| 1710                                     | SPECIAL CATEGORIES                                                                                                              |            |  |
|                                          | MARINE RESEARCH GRANTS                                                                                                          |            |  |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                            | 4,096,663  |  |
|                                          | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                                               | 862,799    |  |
| 1711                                     | SPECIAL CATEGORIES                                                                                                              |            |  |
|                                          | RISK MANAGEMENT INSURANCE                                                                                                       |            |  |
|                                          | FROM LAND ACQUISITION TRUST FUND . .                                                                                            | 73,264     |  |
| 1712                                     | SPECIAL CATEGORIES                                                                                                              |            |  |
|                                          | COASTAL AND AQUATIC MANAGED AREAS (CAMA) -<br>CARL MANAGEMENT FUNDS                                                             |            |  |
|                                          | FROM LAND ACQUISITION TRUST FUND . .                                                                                            | 885,242    |  |
| 1713                                     | SPECIAL CATEGORIES                                                                                                              |            |  |
|                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT                 |            |  |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                            | 10,702     |  |
|                                          | FROM LAND ACQUISITION TRUST FUND . .                                                                                            | 24,538     |  |
| 1714                                     | FIXED CAPITAL OUTLAY                                                                                                            |            |  |
|                                          | MAINTENANCE, REPAIRS AND CONSTRUCTION -<br>STATEWIDE                                                                            |            |  |
|                                          | FROM STATE PARK TRUST FUND . . . . .                                                                                            | 295,000    |  |
| 1715                                     | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>FLORIDA COASTAL ZONE MANAGEMENT PROGRAM |            |  |
|                                          | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                            | 832,000    |  |
| TOTAL: COASTAL AND AQUATIC MANAGED AREAS |                                                                                                                                 |            |  |
|                                          | FROM GENERAL REVENUE FUND . . . . .                                                                                             | 1,075,395  |  |
|                                          | FROM TRUST FUNDS . . . . .                                                                                                      | 15,762,867 |  |
|                                          | TOTAL POSITIONS . . . . .                                                                                                       | 97.00      |  |
|                                          | TOTAL ALL FUNDS . . . . .                                                                                                       | 16,838,262 |  |

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                          |                                                                                                                 |           |         |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------|---------|
|                                          | APPROVED SALARY RATE                                                                                            | 280,144   |         |
| 1716                                     | SALARIES AND BENEFITS                                                                                           | POSITIONS | 4.00    |
|                                          | FROM PERMIT FEE TRUST FUND . . . . .                                                                            |           | 348,951 |
| 1717                                     | EXPENSES                                                                                                        |           |         |
|                                          | FROM PERMIT FEE TRUST FUND . . . . .                                                                            |           | 18,055  |
| 1718                                     | SPECIAL CATEGORIES                                                                                              |           |         |
|                                          | CONTRACTED SERVICES                                                                                             |           |         |
|                                          | FROM PERMIT FEE TRUST FUND . . . . .                                                                            |           | 6,136   |
| 1719                                     | SPECIAL CATEGORIES                                                                                              |           |         |
|                                          | RISK MANAGEMENT INSURANCE                                                                                       |           |         |
|                                          | FROM PERMIT FEE TRUST FUND . . . . .                                                                            |           | 1,262   |
| 1720                                     | SPECIAL CATEGORIES                                                                                              |           |         |
|                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |         |
|                                          | FROM PERMIT FEE TRUST FUND . . . . .                                                                            |           | 2,247   |
| TOTAL: UTILITIES SITING AND COORDINATION |                                                                                                                 |           |         |
|                                          | FROM TRUST FUNDS . . . . .                                                                                      |           | 376,651 |
|                                          | TOTAL POSITIONS . . . . .                                                                                       | 4.00      |         |
|                                          | TOTAL ALL FUNDS . . . . .                                                                                       |           | 376,651 |

## AIR RESOURCES MANAGEMENT

|      |                                                                   |           |           |
|------|-------------------------------------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                                              | 3,716,142 |           |
| 1721 | SALARIES AND BENEFITS                                             | POSITIONS | 67.00     |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 5,273,992 |
| 1722 | OTHER PERSONAL SERVICES                                           |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 3,128,755 |
| 1723 | EXPENSES                                                          |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 779,634   |
| 1724 | OPERATING CAPITAL OUTLAY                                          |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 387,680   |
| 1725 | SPECIAL CATEGORIES                                                |           |           |
|      | ACQUISITION OF MOTOR VEHICLES                                     |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 580,029   |
| 1726 | SPECIAL CATEGORIES                                                |           |           |
|      | DISTRIBUTION TO COUNTIES - MOTOR VEHICLE<br>REGISTRATION PROCEEDS |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 8,705,936 |
| 1727 | SPECIAL CATEGORIES                                                |           |           |
|      | ASBESTOS REMOVAL PROGRAM FEES                                     |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 20,000    |
| 1728 | SPECIAL CATEGORIES                                                |           |           |
|      | CONTRACTED SERVICES                                               |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 22,000    |
| 1729 | SPECIAL CATEGORIES                                                |           |           |
|      | RISK MANAGEMENT INSURANCE                                         |           |           |
|      | FROM AIR POLLUTION CONTROL TRUST<br>FUND . . . . .                |           | 13,838    |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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1730 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 26,109

1731 FIXED CAPITAL OUTLAY  
VOLKSWAGEN SETTLEMENT  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 500,000

TOTAL: AIR RESOURCES MANAGEMENT  
FROM TRUST FUNDS . . . . . 19,437,973

TOTAL POSITIONS . . . . . 67.00  
TOTAL ALL FUNDS . . . . . 19,437,973

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 175,709,389  
FROM TRUST FUNDS . . . . . 1,256,827,685

TOTAL POSITIONS . . . . . 2,899.50  
TOTAL ALL FUNDS . . . . . 1,432,537,074  
TOTAL APPROVED SALARY RATE . . . . . 130,730,974

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1859C, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE  
SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
SUPPORT SERVICES

APPROVED SALARY RATE 10,341,701

1732 SALARIES AND BENEFITS POSITIONS 218.00  
FROM ADMINISTRATIVE TRUST FUND . . . 7,141,550  
FROM LAND ACQUISITION TRUST FUND . . 6,038,487  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 927,730  
FROM NON-GAME WILDLIFE TRUST FUND . . 114,069  
FROM STATE GAME TRUST FUND . . . . . 26,994

1733 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 100,000  
FROM ADMINISTRATIVE TRUST FUND . . . 1,325,599  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 22,351  
FROM NON-GAME WILDLIFE TRUST FUND . . 861  
FROM STATE GAME TRUST FUND . . . . . 1,490

From the funds in Specific Appropriation 1733, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

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APPROPRIATION

1734 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 55,000  
FROM ADMINISTRATIVE TRUST FUND . . . 2,851,652  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 563,817  
FROM NON-GAME WILDLIFE TRUST FUND . . 42,622

From the funds provided in Specific Appropriation 1734, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 3163).

1735 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 393,744  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 4,704

1736 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 93,888

1737 SPECIAL CATEGORIES  
FISH AND WILDLIFE CONSERVATION COMMISSION  
YOUTH HUNTING AND FISHING PROGRAMS  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 134,000  
FROM STATE GAME TRUST FUND . . . . . 801,255

1738 SPECIAL CATEGORIES  
NON-CARL WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 72,205

1739 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 37,307

1740 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,364,524  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 214,514  
FROM NON-GAME WILDLIFE TRUST FUND . . 1,685  
FROM STATE GAME TRUST FUND . . . . . 2,825,152

1741 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 124,151  
FROM LAND ACQUISITION TRUST FUND . . 5,315  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 12,801  
FROM STATE GAME TRUST FUND . . . . . 27,680

1742 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1743 SPECIAL CATEGORIES  
FINAL NATURAL RESOURCE DAMAGE RESTORATION -  
DEEPWATER HORIZON OIL SPILL  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 500,000

1744 SPECIAL CATEGORIES  
GULF COAST RESTORATION  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 961,649

1745 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 71,454  
FROM LAND ACQUISITION TRUST FUND . . 342  
FROM MARINE RESOURCES CONSERVATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                                                          |                                                                   |            |  |
|--------------------------------------------------------------------------|-------------------------------------------------------------------|------------|--|
|                                                                          | TRUST FUND . . . . .                                              | 6,980      |  |
|                                                                          | FROM NON-GAME WILDLIFE TRUST FUND . . . . .                       | 451        |  |
| 1746                                                                     | SPECIAL CATEGORIES                                                |            |  |
|                                                                          | GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS            |            |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 55,000     |  |
| 1747                                                                     | SPECIAL CATEGORIES                                                |            |  |
|                                                                          | CONTRACT AND GRANT REIMBURSED ACTIVITIES                          |            |  |
|                                                                          | FROM ADMINISTRATIVE TRUST FUND . . . . .                          | 900,000    |  |
|                                                                          | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                    | 18,168     |  |
| 1748A                                                                    | DATA PROCESSING SERVICES                                          |            |  |
|                                                                          | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY          |            |  |
|                                                                          | FROM ADMINISTRATIVE TRUST FUND . . . . .                          | 876,595    |  |
| TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES |                                                                   |            |  |
|                                                                          | FROM GENERAL REVENUE FUND . . . . .                               | 155,000    |  |
|                                                                          | FROM TRUST FUNDS . . . . .                                        | 28,567,614 |  |
|                                                                          | TOTAL POSITIONS . . . . .                                         | 218.00     |  |
|                                                                          | TOTAL ALL FUNDS . . . . .                                         | 28,722,614 |  |
| PROGRAM: LAW ENFORCEMENT                                                 |                                                                   |            |  |
| FISH, WILDLIFE AND BOATING LAW ENFORCEMENT                               |                                                                   |            |  |
|                                                                          | APPROVED SALARY RATE . . . . .                                    | 49,979,148 |  |
| 1750                                                                     | SALARIES AND BENEFITS . . . . .                                   | 1,049.00   |  |
|                                                                          | FROM GENERAL REVENUE FUND . . . . .                               | 22,990,582 |  |
|                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . . .                          | 5,556,925  |  |
|                                                                          | FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . | 354,663    |  |
|                                                                          | FROM LAND ACQUISITION TRUST FUND . . . . .                        | 14,706,736 |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 32,943,710 |  |
|                                                                          | FROM NON-GAME WILDLIFE TRUST FUND . . . . .                       | 327,632    |  |
|                                                                          | FROM STATE GAME TRUST FUND . . . . .                              | 912,639    |  |
| 1751                                                                     | OTHER PERSONAL SERVICES                                           |            |  |
|                                                                          | FROM GENERAL REVENUE FUND . . . . .                               | 115,483    |  |
|                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . . .                          | 71,244     |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 376,807    |  |
|                                                                          | FROM STATE GAME TRUST FUND . . . . .                              | 205,094    |  |
| 1752                                                                     | EXPENSES                                                          |            |  |
|                                                                          | FROM GENERAL REVENUE FUND . . . . .                               | 1,668,874  |  |
|                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . . .                          | 6,351,541  |  |
|                                                                          | FROM LAND ACQUISITION TRUST FUND . . . . .                        | 422,585    |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 3,250,064  |  |
|                                                                          | FROM STATE GAME TRUST FUND . . . . .                              | 1,239,717  |  |
| 1753                                                                     | OPERATING CAPITAL OUTLAY                                          |            |  |
|                                                                          | FROM LAND ACQUISITION TRUST FUND . . . . .                        | 62,500     |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 141,891    |  |
|                                                                          | FROM STATE GAME TRUST FUND . . . . .                              | 74,257     |  |
| 1754                                                                     | SPECIAL CATEGORIES                                                |            |  |
|                                                                          | ACQUISITION AND REPLACEMENT OF PATROL VEHICLES                    |            |  |
|                                                                          | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .           | 1,222,271  |  |
|                                                                          | FROM NON-GAME WILDLIFE TRUST FUND . . . . .                       | 1,256,802  |  |
|                                                                          | FROM STATE GAME TRUST FUND . . . . .                              | 222,901    |  |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
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|      |                                                                          |           |  |
|------|--------------------------------------------------------------------------|-----------|--|
| 1755 | SPECIAL CATEGORIES                                                       |           |  |
|      | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS               |           |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 1,977,415 |  |
| 1756 | SPECIAL CATEGORIES                                                       |           |  |
|      | ENHANCED WILDLIFE MANAGEMENT                                             |           |  |
|      | FROM LAND ACQUISITION TRUST FUND . . . . .                               | 272,166   |  |
| 1757 | SPECIAL CATEGORIES                                                       |           |  |
|      | 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE           |           |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 44,760    |  |
| 1758 | SPECIAL CATEGORIES                                                       |           |  |
|      | NUISANCE WILDLIFE CONTROL                                                |           |  |
|      | FROM LAND ACQUISITION TRUST FUND . . . . .                               | 150,000   |  |
| 1759 | SPECIAL CATEGORIES                                                       |           |  |
|      | CONTRACTED SERVICES                                                      |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                      | 689,548   |  |
|      | FROM LAND ACQUISITION TRUST FUND . . . . .                               | 1,500     |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 878,663   |  |
| 1760 | SPECIAL CATEGORIES                                                       |           |  |
|      | BOAT RAMP MAINTENANCE CATEGORY                                           |           |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .                                 | 431,250   |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 111,878   |  |
|      | FROM STATE GAME TRUST FUND . . . . .                                     | 143,750   |  |
| 1761 | SPECIAL CATEGORIES                                                       |           |  |
|      | OVERTIME                                                                 |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                      | 765,000   |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 2,146,685 |  |
|      | FROM STATE GAME TRUST FUND . . . . .                                     | 193,997   |  |
| 1762 | SPECIAL CATEGORIES                                                       |           |  |
|      | RISK MANAGEMENT INSURANCE                                                |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                      | 389,152   |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .                                 | 97,744    |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 1,215,236 |  |
|      | FROM STATE GAME TRUST FUND . . . . .                                     | 953,148   |  |
| 1763 | SPECIAL CATEGORIES                                                       |           |  |
|      | SALARY INCENTIVE PAYMENTS                                                |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                      | 142,168   |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .                                 | 14,926    |  |
|      | FROM LAND ACQUISITION TRUST FUND . . . . .                               | 20,160    |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 448,017   |  |
|      | FROM STATE GAME TRUST FUND . . . . .                                     | 154,562   |  |
| 1764 | SPECIAL CATEGORIES                                                       |           |  |
|      | BOATING AND WATERWAYS ACTIVITIES                                         |           |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 1,626,025 |  |
| 1766 | SPECIAL CATEGORIES                                                       |           |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |           |  |
|      | PURCHASED PER STATEWIDE CONTRACT                                         |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                      | 55,646    |  |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .                                 | 7,755     |  |
|      | FROM LAND ACQUISITION TRUST FUND . . . . .                               | 11,553    |  |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .                  | 253,452   |  |
|      | FROM STATE GAME TRUST FUND . . . . .                                     | 45,262    |  |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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|                                                                                                                                                                                                         |                                                                                                                                                                                                                                   |                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 1767                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>GRANTS AND AIDS - DEEPWATER HORIZON -<br>STATE OPERATIONS<br>FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .                                                                                     | 20,000                          |
| 1768                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>CONTRACT AND GRANT REIMBURSED ACTIVITIES<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .<br>FROM STATE GAME TRUST FUND . . . . .                      | 8,928,808<br>136,450<br>958,746 |
| 1769                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>BOATING SAFETY EDUCATION PROGRAM<br>FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .                                                                                                              | 850,650                         |
| 1770                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>BOATING INFRASTRUCTURE<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                            | 3,900,000                       |
| 1770A                                                                                                                                                                                                   | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>BOAT RAMP MAINTENANCE AND IMPROVEMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                                             | 650,000                         |
| From the funds in Specific Appropriation 1770A, \$650,000 in<br>nonrecurring funds from the General Revenue Fund is provided for the<br>Levy County Highway 40 Boat Ramp Improvement project (HB 2793). |                                                                                                                                                                                                                                   |                                 |
| 1770B                                                                                                                                                                                                   | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>DERELICT VESSEL REMOVAL PROGRAM<br>FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .                                             | 1,488,550                       |
| 1771                                                                                                                                                                                                    | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY<br>FLORIDA BOATING IMPROVEMENT PROGRAM<br>FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .<br>FROM STATE GAME TRUST FUND . . . . . | 592,600<br>1,250,000            |
| TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT                                                                                                                                                       |                                                                                                                                                                                                                                   |                                 |
|                                                                                                                                                                                                         | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                               | 27,466,453                      |
|                                                                                                                                                                                                         | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                        | 99,025,687                      |
|                                                                                                                                                                                                         | TOTAL POSITIONS . . . . .                                                                                                                                                                                                         | 1,049.00                        |
|                                                                                                                                                                                                         | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                         | 126,492,140                     |

## PROGRAM: WILDLIFE

## HUNTING AND GAME MANAGEMENT

|      |                                       |           |
|------|---------------------------------------|-----------|
|      | APPROVED SALARY RATE                  | 2,115,874 |
| 1772 | SALARIES AND BENEFITS POSITIONS 45.00 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . .  | 695,158   |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 525,575   |
|      | FROM STATE GAME TRUST FUND . . . . .  | 1,666,996 |
| 1773 | OTHER PERSONAL SERVICES               |           |
|      | FROM STATE GAME TRUST FUND . . . . .  | 298,186   |
| 1774 | EXPENSES                              |           |
|      | FROM STATE GAME TRUST FUND . . . . .  | 534,633   |
| 1775 | OPERATING CAPITAL OUTLAY              |           |
|      | FROM STATE GAME TRUST FUND . . . . .  | 4,538     |
| 1776 | SPECIAL CATEGORIES                    |           |
|      | ENHANCED WILDLIFE MANAGEMENT          |           |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 25,579    |

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|                                    |                                                                                                                                                                                                                       |                                |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1777                               | SPECIAL CATEGORIES<br>NON-CARL WILDLIFE MANAGEMENT<br>FROM LAND ACQUISITION TRUST FUND . .                                                                                                                            | 115,595                        |
| 1778                               | SPECIAL CATEGORIES<br>DEER MANAGEMENT PROGRAM<br>FROM STATE GAME TRUST FUND . . . . .                                                                                                                                 | 400,000                        |
| 1779                               | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM STATE GAME TRUST FUND . . . . .                                                                                                                                     | 255,710                        |
| 1780                               | SPECIAL CATEGORIES<br>TRANSFER DEPARTMENT OF AGRICULTURE -<br>ALLIGATOR MARKETING AND EDUCATION<br>FROM STATE GAME TRUST FUND . . . . .                                                                               | 150,000                        |
| 1781                               | SPECIAL CATEGORIES<br>PUBLIC DOVE FIELD DEVELOPMENT<br>FROM STATE GAME TRUST FUND . . . . .                                                                                                                           | 49,000                         |
| 1782                               | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM STATE GAME TRUST FUND . . . . .                                                                                       | 7,776<br>98,832                |
| 1783                               | SPECIAL CATEGORIES<br>WILDLIFE MANAGEMENT AREA USER PAY<br>FROM STATE GAME TRUST FUND . . . . .                                                                                                                       | 484,143                        |
| 1784                               | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM LAND ACQUISITION TRUST FUND . .<br>FROM STATE GAME TRUST FUND . . . . . | 2,952<br>13,706                |
| 1785                               | SPECIAL CATEGORIES<br>CONTRACT AND GRANT REIMBURSED ACTIVITIES<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM STATE GAME TRUST FUND . . . . .                   | 1,476,384<br>288,017<br>25,000 |
| 1786                               | SPECIAL CATEGORIES<br>WILD TURKEY PROJECTS<br>FROM STATE GAME TRUST FUND . . . . .                                                                                                                                    | 500,000                        |
| TOTAL: HUNTING AND GAME MANAGEMENT |                                                                                                                                                                                                                       |                                |
|                                    | FROM TRUST FUNDS . . . . .                                                                                                                                                                                            | 7,617,780                      |
|                                    | TOTAL POSITIONS . . . . .                                                                                                                                                                                             | 45.00                          |
|                                    | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                             | 7,617,780                      |

## PROGRAM: HABITAT AND SPECIES CONSERVATION

## HABITAT AND SPECIES CONSERVATION

|      |                                                                      |            |
|------|----------------------------------------------------------------------|------------|
|      | APPROVED SALARY RATE                                                 | 16,268,895 |
| 1787 | SALARIES AND BENEFITS POSITIONS 374.50                               |            |
|      | FROM INVASIVE PLANT CONTROL TRUST<br>FUND . . . . .                  | 2,253,732  |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                 | 4,074,797  |
|      | FROM FLORIDA PANTHER RESEARCH AND<br>MANAGEMENT TRUST FUND . . . . . | 237,995    |
|      | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                    | 503,467    |
|      | FROM LAND ACQUISITION TRUST FUND . .                                 | 8,563,491  |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 603,345    |
|      | FROM NON-GAME WILDLIFE TRUST FUND . .                                | 2,051,155  |
|      | FROM SAVE THE MANATEE TRUST FUND . .                                 | 865,399    |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 4,079,222  |

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|      |                                       |            |
|------|---------------------------------------|------------|
| 1788 | OTHER PERSONAL SERVICES               |            |
|      | FROM INVASIVE PLANT CONTROL TRUST     |            |
|      | FUND . . . . .                        | 568,713    |
|      | FROM FLORIDA PANTHER RESEARCH AND     |            |
|      | MANAGEMENT TRUST FUND . . . . .       | 221,591    |
|      | FROM GRANTS AND DONATIONS TRUST       |            |
|      | FUND . . . . .                        | 150,987    |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 98,911     |
|      | FROM MARINE RESOURCES CONSERVATION    |            |
|      | TRUST FUND . . . . .                  | 167,051    |
|      | FROM NON-GAME WILDLIFE TRUST FUND .   | 974,364    |
|      | FROM SAVE THE MANATEE TRUST FUND . .  | 119,044    |
|      | FROM STATE GAME TRUST FUND . . . . .  | 288,016    |
| 1789 | EXPENSES                              |            |
|      | FROM INVASIVE PLANT CONTROL TRUST     |            |
|      | FUND . . . . .                        | 817,822    |
|      | FROM FLORIDA PANTHER RESEARCH AND     |            |
|      | MANAGEMENT TRUST FUND . . . . .       | 139,912    |
|      | FROM GRANTS AND DONATIONS TRUST       |            |
|      | FUND . . . . .                        | 89,831     |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 1,197,637  |
|      | FROM MARINE RESOURCES CONSERVATION    |            |
|      | TRUST FUND . . . . .                  | 107,590    |
|      | FROM NON-GAME WILDLIFE TRUST FUND .   | 599,450    |
|      | FROM SAVE THE MANATEE TRUST FUND . .  | 143,072    |
|      | FROM STATE GAME TRUST FUND . . . . .  | 1,195,118  |
| 1790 | OPERATING CAPITAL OUTLAY              |            |
|      | FROM INVASIVE PLANT CONTROL TRUST     |            |
|      | FUND . . . . .                        | 10,488     |
|      | FROM FLORIDA PANTHER RESEARCH AND     |            |
|      | MANAGEMENT TRUST FUND . . . . .       | 1,250      |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 10,625     |
|      | FROM MARINE RESOURCES CONSERVATION    |            |
|      | TRUST FUND . . . . .                  | 6,250      |
|      | FROM NON-GAME WILDLIFE TRUST FUND .   | 18,278     |
|      | FROM SAVE THE MANATEE TRUST FUND . .  | 8,625      |
|      | FROM STATE GAME TRUST FUND . . . . .  | 65,922     |
| 1791 | SPECIAL CATEGORIES                    |            |
|      | ACQUISITION OF MOTOR VEHICLES         |            |
|      | FROM FLORIDA PANTHER RESEARCH AND     |            |
|      | MANAGEMENT TRUST FUND . . . . .       | 28,742     |
| 1792 | SPECIAL CATEGORIES                    |            |
|      | ACQUISITION AND REPLACEMENT OF BOATS, |            |
|      | MOTORS, AND TRAILERS                  |            |
|      | FROM STATE GAME TRUST FUND . . . . .  | 18,650     |
| 1793 | SPECIAL CATEGORIES                    |            |
|      | ENHANCED WILDLIFE MANAGEMENT          |            |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 9,580,246  |
| 1794 | SPECIAL CATEGORIES                    |            |
|      | NON-CARL WILDLIFE MANAGEMENT          |            |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 18,450,469 |
|      | FROM STATE GAME TRUST FUND . . . . .  | 411,412    |
| 1795 | SPECIAL CATEGORIES                    |            |
|      | NUISANCE WILDLIFE CONTROL             |            |
|      | FROM GENERAL REVENUE FUND . . . . .   | 1,142,739  |
|      | FROM LAND ACQUISITION TRUST FUND . .  | 1,224,528  |
|      | FROM NON-GAME WILDLIFE TRUST FUND .   | 400,000    |
|      | FROM STATE GAME TRUST FUND . . . . .  | 372,150    |

From the funds in Specific Appropriation 1795, \$415,283 in nonrecurring funds from the General Revenue Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

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|------|-----------------------------------------|------------|
| 1796 | SPECIAL CATEGORIES                      |            |
|      | CONTRACTED SERVICES                     |            |
|      | FROM INVASIVE PLANT CONTROL TRUST       |            |
|      | FUND . . . . .                          | 204,250    |
|      | FROM FLORIDA PANTHER RESEARCH AND       |            |
|      | MANAGEMENT TRUST FUND . . . . .         | 20,912     |
|      | FROM GRANTS AND DONATIONS TRUST         |            |
|      | FUND . . . . .                          | 35,844     |
|      | FROM LAND ACQUISITION TRUST FUND . .    | 65,196     |
|      | FROM NON-GAME WILDLIFE TRUST FUND .     | 40,270     |
|      | FROM SAVE THE MANATEE TRUST FUND . .    | 10,771     |
|      | FROM STATE GAME TRUST FUND . . . . .    | 50,367     |
| 1797 | SPECIAL CATEGORIES                      |            |
|      | LAKE RESTORATION                        |            |
|      | FROM LAND ACQUISITION TRUST FUND . .    | 6,553,612  |
| 1798 | SPECIAL CATEGORIES                      |            |
|      | GRANTS AND AIDS - FEDERAL ENDANGERED    |            |
|      | SPECIES - SECTION 6                     |            |
|      | FROM FEDERAL GRANTS TRUST FUND . . .    | 1,430,819  |
| 1799 | SPECIAL CATEGORIES                      |            |
|      | LAND MANAGEMENT/SAVE OUR RIVERS         |            |
|      | FROM STATE GAME TRUST FUND . . . . .    | 298,412    |
| 1800 | SPECIAL CATEGORIES                      |            |
|      | DUCKS UNLIMITED MARSH PROJECT           |            |
|      | FROM STATE GAME TRUST FUND . . . . .    | 106,792    |
| 1801 | SPECIAL CATEGORIES                      |            |
|      | CONTROL OF INVASIVE EXOTICS             |            |
|      | FROM INVASIVE PLANT CONTROL TRUST       |            |
|      | FUND . . . . .                          | 2,497,751  |
|      | FROM LAND ACQUISITION TRUST FUND . .    | 31,823,647 |
| 1802 | SPECIAL CATEGORIES                      |            |
|      | RISK MANAGEMENT INSURANCE               |            |
|      | FROM INVASIVE PLANT CONTROL TRUST       |            |
|      | FUND . . . . .                          | 35,548     |
|      | FROM FLORIDA PANTHER RESEARCH AND       |            |
|      | MANAGEMENT TRUST FUND . . . . .         | 3,673      |
|      | FROM GRANTS AND DONATIONS TRUST         |            |
|      | FUND . . . . .                          | 14,370     |
|      | FROM LAND ACQUISITION TRUST FUND . .    | 121,197    |
|      | FROM MARINE RESOURCES CONSERVATION      |            |
|      | TRUST FUND . . . . .                    | 9,131      |
|      | FROM NON-GAME WILDLIFE TRUST FUND .     | 46,568     |
|      | FROM SAVE THE MANATEE TRUST FUND . .    | 10,477     |
|      | FROM STATE GAME TRUST FUND . . . . .    | 339,613    |
| 1803 | SPECIAL CATEGORIES                      |            |
|      | TRANSFER TO THE UNIVERSITY OF FLORIDA - |            |
|      | COOPERATIVE AQUATIC PLANT EDUCATION     |            |
|      | PROGRAM                                 |            |
|      | FROM INVASIVE PLANT CONTROL TRUST       |            |
|      | FUND . . . . .                          | 18,750     |

The funds in Specific Appropriation 1803 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

|      |                                           |           |
|------|-------------------------------------------|-----------|
| 1804 | SPECIAL CATEGORIES                        |           |
|      | HABITAT RESTORATION                       |           |
|      | FROM GRANTS AND DONATIONS TRUST           |           |
|      | FUND . . . . .                            | 2,979,857 |
|      | FROM MARINE RESOURCES CONSERVATION        |           |
|      | TRUST FUND . . . . .                      | 300,000   |
| 1805 | SPECIAL CATEGORIES                        |           |
|      | TRANSFER TO DEPARTMENT OF AGRICULTURE AND |           |
|      | CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC   |           |
|      | PLANT RESEARCH                            |           |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM INVASIVE PLANT CONTROL TRUST  
FUND . . . . . 633,128

The funds in Specific Appropriation 1805 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1806 SPECIAL CATEGORIES  
GULF COAST RESTORATION  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,095,975

1807 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM INVASIVE PLANT CONTROL TRUST  
FUND . . . . . 11,057  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,906  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 1,626  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 2,697  
FROM LAND ACQUISITION TRUST FUND . . . . . 48,002  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 1,751  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 17,651  
FROM SAVE THE MANATEE TRUST FUND . . . . . 5,951  
FROM STATE GAME TRUST FUND . . . . . 55,501

1808 SPECIAL CATEGORIES  
HABITAT CONSERVATION PLAN LANDS  
ACQUISITION PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,474,973

1809 SPECIAL CATEGORIES  
GRANTS AND AIDS - DEEPWATER HORIZON -  
STATE OPERATIONS  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 177,145  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 60,000

1810 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 13,002,926  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 251,952  
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 11,652  
FROM STATE GAME TRUST FUND . . . . . 30,201

1811A FIXED CAPITAL OUTLAY  
NATURAL RESOURCE DAMAGE RESTORATION -  
DEEPWATER HORIZON OIL SPILL  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 361,275

1812A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANT AND AIDS - MANATEE COUNTY ROBINSON  
PRESERVE HABITAT RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 600,000

From the funds in Specific Appropriation 1812A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 2153).

1812B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ORPHAN VESSEL GROUNDING  
RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 604,735

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

From the funds in Specific Appropriation 1812B, \$604,735 in nonrecurring funds from the General Revenue Fund is provided for the Orphan Vessel Grounding Restoration in Pinellas County (HB 3141).

TOTAL: HABITAT AND SPECIES CONSERVATION  
FROM GENERAL REVENUE FUND . . . . . 2,347,474  
FROM TRUST FUNDS . . . . . 127,985,543

TOTAL POSITIONS . . . . . 374.50  
TOTAL ALL FUNDS . . . . . 130,333,017

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,569,861

1813 SALARIES AND BENEFITS POSITIONS 60.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,410,538  
FROM LAND ACQUISITION TRUST FUND . . . . . 79,261  
FROM STATE GAME TRUST FUND . . . . . 1,376,252

1814 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 49,774  
FROM STATE GAME TRUST FUND . . . . . 32,290

1815 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 387,680  
FROM LAND ACQUISITION TRUST FUND . . . . . 20,000  
FROM STATE GAME TRUST FUND . . . . . 275,321

1816 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 15,625  
FROM STATE GAME TRUST FUND . . . . . 15,914

1817 SPECIAL CATEGORIES  
ACQUISITION AND REPLACEMENT OF BOATS,  
MOTORS, AND TRAILERS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,571

1818 SPECIAL CATEGORIES  
ENHANCED WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . . . . 40,800

1819 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 37,553  
FROM STATE GAME TRUST FUND . . . . . 31,996

1820 SPECIAL CATEGORIES  
LAKE RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 695,000

1821 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . . . . 19,209  
FROM STATE GAME TRUST FUND . . . . . 65,873

1822 SPECIAL CATEGORIES  
LAND USE PROCEEDS DISBURSEMENTS  
FROM STATE GAME TRUST FUND . . . . . 4,612

1823 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE GAME TRUST FUND . . . . . 25,018

1824 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,372,302  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT  
FROM TRUST FUNDS . . . . . 7,099,515

TOTAL POSITIONS . . . . . 60.00  
TOTAL ALL FUNDS . . . . . 7,099,515

## PROGRAM: MARINE FISHERIES

## MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,636,776

1825 SALARIES AND BENEFITS POSITIONS 33.00  
FROM FEDERAL GRANTS TRUST FUND . . . 602,123  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 1,696,630

1826 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 480  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 67,729

1827 EXPENSES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 302,357

1828 SPECIAL CATEGORIES  
FISH AND WILDLIFE CONSERVATION COMMISSION  
YOUTH HUNTING AND FISHING PROGRAMS  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 25,000

1829 SPECIAL CATEGORIES  
AQUATIC RESOURCES EDUCATION  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 592,014

1830 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 170,987

1831 SPECIAL CATEGORIES  
GULF STATES MARINE FISHERIES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 22,500

1832 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 65,607

1833 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . 1,360  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 10,314

1834 SPECIAL CATEGORIES  
GRANTS AND AIDS - DEEPWATER HORIZON -  
STATE OPERATIONS  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 311,361  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 3,400

1835 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM FEDERAL GRANTS TRUST FUND . . . 553,963  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1836 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ARTIFICIAL FISHING REEF CONSTRUCTION  
PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . 300,000  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 300,000

1836A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
MOTE MARINE LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 1836A are provided for  
funding for an appropriations project related to HB 2967, Mote Marine  
Laboratory Coral Reef Restoration.

TOTAL: MARINE FISHERIES MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 500,480  
FROM TRUST FUNDS . . . . . 5,035,345

TOTAL POSITIONS . . . . . 33.00  
TOTAL ALL FUNDS . . . . . 5,535,825

## PROGRAM: RESEARCH

## FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,577,456

1837 SALARIES AND BENEFITS POSITIONS 339.00  
FROM FEDERAL GRANTS TRUST FUND . . . 5,029,922  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 228,864  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 275,665  
FROM LAND ACQUISITION TRUST FUND . . 179,154  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 10,465,700  
FROM NON-GAME WILDLIFE TRUST FUND . 1,159,619  
FROM SAVE THE MANATEE TRUST FUND . . 1,050,508  
FROM STATE GAME TRUST FUND . . . . . 3,266,414

1838 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 671,643  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 51,133  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 2,501,567  
FROM NON-GAME WILDLIFE TRUST FUND . 768,454  
FROM SAVE THE MANATEE TRUST FUND . . 466,505  
FROM STATE GAME TRUST FUND . . . . . 339,491

1839 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 262,764  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 72,241  
FROM LAND ACQUISITION TRUST FUND . . 3,952  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 2,459,746  
FROM NON-GAME WILDLIFE TRUST FUND . 574,412  
FROM SAVE THE MANATEE TRUST FUND . . 350,100  
FROM STATE GAME TRUST FUND . . . . . 487,861

1840 OPERATING CAPITAL OUTLAY  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 151,239  
FROM NON-GAME WILDLIFE TRUST FUND . 7,335  
FROM SAVE THE MANATEE TRUST FUND . . 8,125  
FROM STATE GAME TRUST FUND . . . . . 36,932

1841 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM MARINE RESOURCES CONSERVATION



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|      |                                                                      |           |
|------|----------------------------------------------------------------------|-----------|
|      | TRUST FUND . . . . .                                                 | 393,511   |
| 1842 | SPECIAL CATEGORIES                                                   |           |
|      | ACQUISITION AND REPLACEMENT OF BOATS,<br>MOTORS, AND TRAILERS        |           |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 196,917   |
|      | FROM SAVE THE MANATEE TRUST FUND . .                                 | 3,500     |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 17,141    |
| 1843 | SPECIAL CATEGORIES                                                   |           |
|      | ENHANCED WILDLIFE MANAGEMENT                                         |           |
|      | FROM LAND ACQUISITION TRUST FUND . .                                 | 80,576    |
| 1844 | SPECIAL CATEGORIES                                                   |           |
|      | NUISANCE WILDLIFE CONTROL                                            |           |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 147,280   |
| 1845 | SPECIAL CATEGORIES                                                   |           |
|      | CONTRACTED SERVICES                                                  |           |
|      | FROM GENERAL REVENUE FUND . . . . .                                  | 350,000   |
|      | FROM FLORIDA PANTHER RESEARCH AND<br>MANAGEMENT TRUST FUND . . . . . | 24,105    |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 3,439,180 |
|      | FROM NON-GAME WILDLIFE TRUST FUND .                                  | 166,400   |
|      | FROM SAVE THE MANATEE TRUST FUND .                                   | 370,000   |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 50,501    |

From the funds in Specific Appropriation 1845, \$18,750 in recurring funds from the Marine Resources Conservation Trust Fund is provided for research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1845, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

|       |                                                                                                                 |           |
|-------|-----------------------------------------------------------------------------------------------------------------|-----------|
| 1846  | SPECIAL CATEGORIES                                                                                              |           |
|       | RISK MANAGEMENT INSURANCE                                                                                       |           |
|       | FROM FLORIDA PANTHER RESEARCH AND<br>MANAGEMENT TRUST FUND . . . . .                                            | 3,990     |
|       | FROM LAND ACQUISITION TRUST FUND . .                                                                            | 3,325     |
|       | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .                                                      | 307,832   |
|       | FROM NON-GAME WILDLIFE TRUST FUND .                                                                             | 43,722    |
|       | FROM SAVE THE MANATEE TRUST FUND . .                                                                            | 19,510    |
|       | FROM STATE GAME TRUST FUND . . . . .                                                                            | 222,222   |
| 1846A | SPECIAL CATEGORIES                                                                                              |           |
|       | FINAL NATURAL RESOURCE DAMAGE RESTORATION -<br>DEEPWATER HORIZON OIL SPILL                                      |           |
|       | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                               | 89,760    |
| 1847  | SPECIAL CATEGORIES                                                                                              |           |
|       | DEFERRED-PAYMENT COMMODITY CONTRACTS                                                                            |           |
|       | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .                                                      | 325,945   |
| 1848  | SPECIAL CATEGORIES                                                                                              |           |
|       | GULF COAST RESTORATION                                                                                          |           |
|       | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                                                               | 9,277,340 |
| 1849  | SPECIAL CATEGORIES                                                                                              |           |
|       | RESTORE ACT - DEEPWATER HORIZON SPILL                                                                           |           |
|       | FROM FEDERAL GRANTS TRUST FUND . . .                                                                            | 200,000   |
| 1850  | SPECIAL CATEGORIES                                                                                              |           |
|       | TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|      |                                                                      |           |
|------|----------------------------------------------------------------------|-----------|
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                 | 4,636     |
|      | FROM FLORIDA PANTHER RESEARCH AND<br>MANAGEMENT TRUST FUND . . . . . | 1,411     |
|      | FROM LAND ACQUISITION TRUST FUND . .                                 | 1,201     |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 95,345    |
|      | FROM NON-GAME WILDLIFE TRUST FUND .                                  | 9,085     |
|      | FROM SAVE THE MANATEE TRUST FUND . .                                 | 6,954     |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 22,747    |
| 1851 | SPECIAL CATEGORIES                                                   |           |
|      | GRANTS AND AIDS - DEEPWATER HORIZON -<br>STATE OPERATIONS            |           |
|      | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                    | 631,371   |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 36,000    |
| 1852 | SPECIAL CATEGORIES                                                   |           |
|      | RED TIDE RESEARCH                                                    |           |
|      | FROM GENERAL REVENUE FUND . . . . .                                  | 640,993   |
| 1853 | SPECIAL CATEGORIES                                                   |           |
|      | CONTRACT AND GRANT REIMBURSED ACTIVITIES                             |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . .                                 | 7,022,433 |
|      | FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .                    | 166,330   |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .           | 2,152,273 |
|      | FROM STATE GAME TRUST FUND . . . . .                                 | 80,000    |

|      |                                                                         |           |
|------|-------------------------------------------------------------------------|-----------|
| 1854 | FIXED CAPITAL OUTLAY                                                    |           |
|      | MODULAR OFFICES                                                         |           |
|      | FROM NON-GAME WILDLIFE TRUST FUND .                                     | 329,000   |
| 1855 | FIXED CAPITAL OUTLAY                                                    |           |
|      | FISH AND WILDLIFE RESEARCH INSTITUTE<br>GAINESVILLE LAB COLD ROOM       |           |
|      | FROM NON-GAME WILDLIFE TRUST FUND .                                     | 75,000    |
| 1856 | FIXED CAPITAL OUTLAY                                                    |           |
|      | LOVETT BUILDING DRIVEWAY UPGRADE                                        |           |
|      | FROM NON-GAME WILDLIFE TRUST FUND .                                     | 98,121    |
| 1857 | FIXED CAPITAL OUTLAY                                                    |           |
|      | ROOF REPLACEMENT AND REPAIRS - STATEWIDE                                |           |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .              | 150,000   |
| 1858 | FIXED CAPITAL OUTLAY                                                    |           |
|      | FISH AND WILDLIFE RESEARCH INSTITUTE<br>HEADQUARTERS LAB SAFETY UPGRADE |           |
|      | FROM GENERAL REVENUE FUND . . . . .                                     | 462,550   |
| 1859 | FIXED CAPITAL OUTLAY                                                    |           |
|      | FLORIDA CONSERVATION AND TECHNOLOGY CENTER<br>- CENTER FOR CONSERVATION |           |
|      | FROM MARINE RESOURCES CONSERVATION<br>TRUST FUND . . . . .              | 3,500,000 |

From the funds in Specific Appropriation 1859, \$3,500,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund is provided to the Fish and Wildlife Conservation Commission for the construction of the Apollo Beach Marine Fish Hatchery.

|       |                                                                                      |         |
|-------|--------------------------------------------------------------------------------------|---------|
| 1859A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND<br>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |         |
|       | LOWRY PARK ZOO MANATEE HOSPITAL                                                      |         |
|       | FROM GENERAL REVENUE FUND . . . . .                                                  | 500,000 |

The nonrecurring funds in Specific Appropriation 1859A are provided for funding for an appropriations project related to HB 2043, Lowry Park Zoo Manatee Hospital.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1859B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ZOO MIAMI  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The nonrecurring funds in Specific Appropriation 1859B are provided for funding for an appropriations project related to HB 4415, Zoo Miami Expansion/Renovation of Animal Hospital and Rehab Facilities.

1859C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BREVARD ZOO CENTER FOR CONSERVATION  
RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 1,126,000

From the funds in Specific Appropriation 1859C, \$1,126,000 in nonrecurring funds from the General Revenue Fund is provided for the Brevard Zoo Center in Brevard County (Senate Form 1653).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE  
FROM GENERAL REVENUE FUND . . . . . 5,013,950  
FROM TRUST FUNDS . . . . . 59,699,603

TOTAL POSITIONS . . . . . 339.00  
TOTAL ALL FUNDS . . . . . 64,713,553

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION  
FROM GENERAL REVENUE FUND . . . . . 35,483,357  
FROM TRUST FUNDS . . . . . 335,031,087  
  
TOTAL POSITIONS . . . . . 2,118.50  
TOTAL ALL FUNDS . . . . . 370,514,444  
TOTAL APPROVED SALARY RATE . . . . . 98,489,711

## TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## TRANSPORTATION SYSTEMS DEVELOPMENT

## PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 107,731,783

1860 SALARIES AND BENEFITS POSITIONS 1,771.00  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 144,743,545  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 918,539

1861 OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 176,347  
FROM TRANSPORTATION DISADVANTAGED

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TRUST FUND . . . . . 6,600

1862 EXPENSES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 4,042,915  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 227,660

Funds in Specific Appropriation 1862 may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.

1863 OPERATING CAPITAL OUTLAY  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 1,234,349

1864 SPECIAL CATEGORIES  
CONSULTANT FEES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 8,143,172

1865 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 4,042,196  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 362,450

From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc. (HB 2489), for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

1866 SPECIAL CATEGORIES  
HUMAN RESOURCES DEVELOPMENT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 934,630

1867 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 192,111  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 3,830

1868 SPECIAL CATEGORIES  
GRANTS AND AIDS - TRANSPORTATION  
DISADVANTAGED  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 55,856,668

From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining

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activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1868, \$1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United State Census poll.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.

6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

1869 FIXED CAPITAL OUTLAY  
TRANSPORTATION PLANNING CONSULTANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 63,592,171

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation with the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program (Senate Form 1827). The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$325,000 to establish the program.

1870 FIXED CAPITAL OUTLAY

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AVIATION DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 257,056,198

From the nonrecurring funds in Specific Appropriation 1870, \$3,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport (HB 2151).

From the nonrecurring funds in Specific Appropriation 1870, \$1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park (HB 3297).

1871 FIXED CAPITAL OUTLAY  
PUBLIC TRANSIT DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 558,512,207

From the nonrecurring funds in Specific Appropriation 1871, \$1,000,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project (HB 3893).

1872 FIXED CAPITAL OUTLAY  
RIGHT-OF-WAY LAND ACQUISITION  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 591,870,998  
FROM RIGHT-OF-WAY ACQUISITION AND  
BRIDGE CONSTRUCTION TRUST FUND . . . . . 127,460,395

From the nonrecurring funds in Specific Appropriation 1872, \$500,000 is provided for High Springs/Newberry Rail Trail (HB 2689).

1873 FIXED CAPITAL OUTLAY  
SEAPORT - ECONOMIC DEVELOPMENT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 15,000,000

1874 FIXED CAPITAL OUTLAY  
SEAPORTS ACCESS PROGRAM  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 10,000,000

1875 FIXED CAPITAL OUTLAY  
SEAPORT GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 140,097,833

From the nonrecurring funds in Specific Appropriation 1875, \$500,000 is provided for the Seaport Security Grant Program (Senate Form 2162) pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security devices.

From the nonrecurring funds in Specific Appropriation 1875, \$7,500,000 is provided for improvements to ship building infrastructure at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe (Senate Form 1976).

From the nonrecurring funds in Specific Appropriation 1875, \$2,000,000 is provided for dredging at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe (Senate Form 1976).

1876 FIXED CAPITAL OUTLAY  
SEAPORT INVESTMENT PROGRAM  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 11,448,082

1877 FIXED CAPITAL OUTLAY  
RAIL DEVELOPMENT/GRANTS

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FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 76,845,821

From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements (Senate Form 1904).

1878 FIXED CAPITAL OUTLAY  
INTERMODAL DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 111,840,706

1879 FIXED CAPITAL OUTLAY  
PRELIMINARY ENGINEERING CONSULTANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 717,419,251

From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design for future developments of an inland port in the City of South Bay (South Bay Park of Commerce) (Senate Form 2255).

From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County (Senate Form 2256).

1880 FIXED CAPITAL OUTLAY  
RIGHT-OF-WAY SUPPORT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 65,335,387  
FROM RIGHT-OF-WAY ACQUISITION AND  
BRIDGE CONSTRUCTION TRUST FUND . . . . . 5,728,006

1881 FIXED CAPITAL OUTLAY  
TRANSPORTATION PLANNING GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 36,115,675

1882 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 854,100  
FROM RIGHT-OF-WAY ACQUISITION AND  
BRIDGE CONSTRUCTION TRUST FUND . . . . . 173,773,466

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT  
FROM TRUST FUNDS . . . . . 3,183,835,308

TOTAL POSITIONS . . . . . 1,771.00  
TOTAL ALL FUNDS . . . . . 3,183,835,308

## FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 257,409

1884 OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 827

1885 EXPENSES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 25,200

1886 SPECIAL CATEGORIES  
CONSULTANT FEES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 4,089

1887 SPECIAL CATEGORIES

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CONTRACTED SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 5,714

1888 FIXED CAPITAL OUTLAY  
PUBLIC TRANSIT DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 74,439,959

1889 FIXED CAPITAL OUTLAY  
BRIDGE CONSTRUCTION  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 250,000

1890 FIXED CAPITAL OUTLAY  
RAIL DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 159,628,820

1891 FIXED CAPITAL OUTLAY  
INTERMODAL DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 2,832,566

TOTAL: FLORIDA RAIL ENTERPRISE  
FROM TRUST FUNDS . . . . . 237,444,584

TOTAL POSITIONS . . . . . 1.00  
TOTAL ALL FUNDS . . . . . 237,444,584

## TRANSPORTATION SYSTEMS OPERATIONS

## PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 153,207,642

1892 SALARIES AND BENEFITS POSITIONS 3,184.00  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 214,385,557

1893 OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 107,376

1894 EXPENSES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 14,282,584

1895 OPERATING CAPITAL OUTLAY  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 1,004,038

1896 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 4,148,969

1897 SPECIAL CATEGORIES  
FAIRBANKS HAZARDOUS WASTE SITE  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 400,965

1898 SPECIAL CATEGORIES  
CONSULTANT FEES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 2,598,739

1899 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 10,235,101

1900 SPECIAL CATEGORIES  
HUMAN RESOURCES DEVELOPMENT

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|                                                                                                                                                                                                         |                                                                                                                                                                         |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
|                                                                                                                                                                                                         | FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                             | 994,023       |
| 1901                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>TRANSPORTATION MATERIALS AND EQUIPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                             | 27,955,358    |
| 1902                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                               | 344,514       |
| 1904                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>MINOR RENOVATIONS, REPAIRS, AND<br>IMPROVEMENTS - STATEWIDE<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                      | 1,839,624     |
| 1905                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>STATE INFRASTRUCTURE BANK LOAN REPAYMENTS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                        | 7,400,598     |
| 1906                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>SMALL COUNTY RESURFACE ASSISTANCE PROGRAM<br>(SCRAP)<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                             | 30,081,162    |
| 1907                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>SMALL COUNTY OUTREACH PROGRAM (SCOP)<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                             | 64,381,161    |
| From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes. |                                                                                                                                                                         |               |
| 1907A                                                                                                                                                                                                   | FIXED CAPITAL OUTLAY<br>GRANTS AND AIDS - MAJOR DISASTERS -<br>DEPARTMENT OF TRANSPORTATION WORK PROGRAM<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . . | 3,592,077     |
| 1908                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>COUNTY TRANSPORTATION PROGRAMS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                   | 54,507,667    |
| 1910                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>BOND GUARANTEE<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                   | 2,195,780     |
| 1911                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>TRANSPORTATION HIGHWAY MAINTENANCE<br>CONTRACTS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                  | 438,420,295   |
| A portion of the nonrecurring funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program (Senate Form 2126).                                                     |                                                                                                                                                                         |               |
| From the nonrecurring funds in Specific Appropriation 1911, \$300,000 is provided for the Sunny Isle Beach Drainage Improvements in Miami-Dade County (HB 3391).                                        |                                                                                                                                                                         |               |
| 1912                                                                                                                                                                                                    | FIXED CAPITAL OUTLAY<br>INTRASTATE HIGHWAY CONSTRUCTION<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                  | 3,003,832,010 |

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|                                                                                                                                                                                                                                                                |                                                                                                                                                   |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1913                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>ARTERIAL HIGHWAY CONSTRUCTION<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                              | 182,932,319 |
| A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:                                                                                                                                                              |                                                                                                                                                   |             |
|                                                                                                                                                                                                                                                                | Bartow Northern Connector, Phase II (HB 4063).....                                                                                                | 7,500,000   |
|                                                                                                                                                                                                                                                                | CR 437 Realignment Complete Street - Lake County (HB 3977) ..                                                                                     | 3,000,000   |
|                                                                                                                                                                                                                                                                | Boutwell Road/Lake Worth Park of Commerce Improvements<br>(HB 2241).....                                                                          | 3,000,000   |
|                                                                                                                                                                                                                                                                | Williamson Boulevard 4 Laning, Daytona Beach<br>(HB 2289).....                                                                                    | 2,950,000   |
|                                                                                                                                                                                                                                                                | The Bluffs, Pensacola Bridge Project (HB 3919).....                                                                                               | 3,100,000   |
|                                                                                                                                                                                                                                                                | City of Venice Road Improvements Phase II (HB 2061).....                                                                                          | 1,000,000   |
|                                                                                                                                                                                                                                                                | City of West Park, Neighborhood Traffic Calming Plan<br>(HB 2423).....                                                                            | 750,000     |
|                                                                                                                                                                                                                                                                | Santa Rosa County, I-10 Industrial Park, Phase 2<br>Access Road (HB 4067).....                                                                    | 1,000,000   |
|                                                                                                                                                                                                                                                                | P.J. Adams Parkway Widening, Okaloosa County<br>(Senate Form 2129).....                                                                           | 1,750,000   |
|                                                                                                                                                                                                                                                                | CR 280A, City of Defuniak Springs (HB 4183).....                                                                                                  | 1,500,000   |
|                                                                                                                                                                                                                                                                | SR 79 Corridor, City of Bonifay-ROA Organization (HB 4211) ..                                                                                     | 1,000,000   |
|                                                                                                                                                                                                                                                                | Commerce Parkway Connector, City of Bunnell<br>(Senate Form 2224).....                                                                            | 50,000      |
| 1914                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>CONSTRUCTION INSPECTION CONSULTANTS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                        | 393,397,845 |
| 1915                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>ENVIRONMENTAL SITE RESTORATION<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                             | 620,000     |
| 1916                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>HIGHWAY SAFETY CONSTRUCTION/GRANTS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                         | 175,676,335 |
| From the nonrecurring funds in Specific Appropriation 1916, \$1,100,000 from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville (HB 2331). |                                                                                                                                                   |             |
| 1917                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>RESURFACING<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                | 486,881,640 |
| 1918                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>BRIDGE CONSTRUCTION<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                        | 306,175,705 |
|                                                                                                                                                                                                                                                                | FROM RIGHT-OF-WAY ACQUISITION AND<br>BRIDGE CONSTRUCTION TRUST FUND . .                                                                           | 706,976     |
| From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County (HB 2487).                                                                                                       |                                                                                                                                                   |             |
| From the nonrecurring funds in Specific Appropriation 1918, \$1,000,000 is provided for the Fort Denaud Bridge Rehabilitation, Hendry County (Senate Form 1152).                                                                                               |                                                                                                                                                   |             |
| 1919                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY<br>CONTRACT MAINTENANCE WITH THE DEPARTMENT<br>OF CORRECTIONS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . . | 19,646,000  |
| 1920                                                                                                                                                                                                                                                           | FIXED CAPITAL OUTLAY                                                                                                                              |             |

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HIGHWAY BEAUTIFICATION GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 800,000

The nonrecurring funds in Specific Appropriation 1920, \$800,000 shall be provided for Keep Florida Beautiful (HB 2301).

1921 FIXED CAPITAL OUTLAY  
MATERIALS AND RESEARCH  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 15,186,007

1921A FIXED CAPITAL OUTLAY  
LOCAL TRANSPORTATION PROJECTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 81,510,744

The nonrecurring funds in Specific Appropriation 1921A shall be allocated as follows:

Ludlam Trail Corridor Acquisition (HB 3009)..... 5,000,000  
Sweetwater Complete Streets Project (HB 2997)..... 500,000  
City of Miami Gardens Pedestrian Safety Improvements -  
Bridge and Tunnel Construction (HB 3459)..... 11,857,125  
Interstate 75 & Overpass Road Interchange (HB 3573)..... 15,000,000  
The Underline (HB 3457)..... 5,000,000  
87th Avenue Ramp to Miami-Dade Expressway (MDX) 924  
(HB 2031)..... 1,000,000  
Good Wheels, Inc. - Route Scheduling Software (HB 3237).... 225,516  
Sunny Isles Beach Complete Streets Project (HB 3863)..... 250,000  
River Road (HB 2465)..... 3,000,000  
TBARTA Moving The Region Forward (HB 3663)..... 250,000  
Parkland Roadway Stabilization (HB 3817)..... 250,000  
Southwest Ranches Street Lighting Project (HB 2195)..... 200,000  
Town of Davie - Davie Road Downtown Improvements (HB 2619).. 220,000  
City of Pembroke Pines Senior Transportation Program  
(HB 2731)..... 218,181  
SW 25th Street/SW 48th Avenue Drainage Improvement  
(HB 3035)..... 250,000  
Citrus Grove Road (HB 3589)..... 10,000,000  
Airport Industrial Park Connector Road and Utilities Project  
(HB 4289)..... 3,000,000  
University Drive North Resurfacing (HB 3167)..... 300,000  
Plant City Collins Street Improvements (HB 4297)..... 750,000  
Southwest Ranches Safety Guardrail (HB 3145)..... 375,000  
Poston Drive Roadway Improvements (HB 3635)..... 261,303  
Beulah Interchange at I-10 & Infrastructure (HB 3773)..... 250,000  
City of DeFuniak Springs US 331 Gas System Upgrades and  
Expansion (HB 4181)..... 250,000  
Nassau Oaks Subdivision Roadway Improvements (HB 3089)..... 250,000  
Port of Fernandina Multi Purpose Dock Crane and  
Warehouse (HB 3859)..... 3,000,000  
Sandspur Regional Connector in the City of Maitland  
(HB 2255)..... 375,000  
Pine Hills Road and Silver Star Road Intersection Design of  
Pedestrian and Bicycle Safety Improvements  
(Senate Form 2094)..... 200,000  
State Road 687 (3rd and 4th Streets) and 8th/MLKStreets  
Downtown St. Petersburg-Preliminary Engineering Study  
to Convert One Way Street to Two Way Street (HB 4395).... 200,000  
State Road 7 Pedestrian Lights, City of West Park  
(HB 2491)..... 650,000  
Wilton Manors Sidewalk Connectivity, Broward County  
(HB 3339)..... 600,000  
City of Jacksonville-Crosswalk Countdown Traffic Signal  
Heads Installation (HB 2333)..... 1,231,072  
Forward Pinellas Waterborne Transportation(Senate Form 1344)  
PD&E Study of Clinton Avenue Intersection Realignment at  
U.S. 98 and U.S.301, Pasco County (HB 3571)..... 500,000  
Lauderdale Lakes Comprehensive Sidewalk Improvement  
Project (HB 2541)..... 200,000  
City of Belle Glade SW Avenue J Roadway Project (HB 2841)... 1,028,635  
OLLI-Automated / Driverless Advanced Technology  
Transportation Shuttle Program, Duval County

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(HB 3831)..... 250,000  
Walton County, CR 30-A, Intermodal Transportation  
Innovation Program (HB 4207)..... 1,960,000  
Bridge Road Town Center Project, Martin County (HB 2079).... 3,630,000  
Treasure Island Causeway Multimodal Improvements (HB 2017).. 1,200,000  
Mapp Road Town Center Project in Palm City (HB 2297)..... 2,000,000  
DIA Downtown Street Light Improvements, Duval County  
(Senate Form 2270)..... 1,400,000  
Hogan's Creek Greenway, Duval County (Senate Form 2271).... 535,000  
Northbank Riverwalk, Gefen Bridge (Senate Form 2269)..... 200,000  
Key Biscayne Adaptive Traffic Signalization (HB 2905)..... 165,000  
Coral Springs Westside Facility Hardening (HB 3809)..... 750,000  
Multi-Modal Transit Station, Downtown Palmetto Bay (HB 4239) 428,912  
Goodland Drive Rehabilitation, Collier County (HB 3325).... 500,000  
U.S. 301/ReImagine Gall Boulevard (HB 3705)..... 350,000  
Muscogee Road Freight Corridor Improvements - Escambia  
(HB 3777)..... 500,000

1922 FIXED CAPITAL OUTLAY  
BRIDGE INSPECTION  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 10,178,000

From the nonrecurring funds in Specific Appropriation 1922, \$635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Franklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submersible vehicles (Senate Form 1493) in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.

1924 FIXED CAPITAL OUTLAY  
TRAFFIC ENGINEERING CONSULTANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 183,739,811

1925 FIXED CAPITAL OUTLAY  
LOCAL GOVERNMENT REIMBURSEMENT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 2,621,371

TOTAL: PROGRAM: HIGHWAY OPERATIONS  
FROM TRUST FUNDS . . . . . 5,742,780,351  
TOTAL POSITIONS . . . . . 3,184.00  
TOTAL ALL FUNDS . . . . . 5,742,780,351

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 40,713,688

1926 SALARIES AND BENEFITS POSITIONS 739.00  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 55,767,069

1927 OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 536,132

1928 EXPENSES  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 6,837,979

1929 OPERATING CAPITAL OUTLAY  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 119,943

1930 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS

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APPROPRIATION

|        |                                                                                                                                                                                                                                                                   |                    |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
|        | FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                       | 121,249            |
| 1931   | SPECIAL CATEGORIES<br>CONSULTANT FEES<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                              | 1,227,173          |
| 1932   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                          | 4,920,581          |
| 1933   | SPECIAL CATEGORIES<br>HUMAN RESOURCES DEVELOPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                  | 226,935            |
| 1934   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                    | 7,367,660          |
| 1935   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE - OTHER<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                            | 1,722,163          |
| 1936   | SPECIAL CATEGORIES<br>TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT<br>DISTRICT FOR EVERGLADES RESTORATION<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                            | 8,007,882          |
| 1937   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF REVENUE FOR<br>HIGHWAY TAX COMPLIANCE<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                              | 34,640             |
| 1938   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                         | 444,683            |
| 1939   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .<br>FROM TRANSPORTATION DISADVANTAGED<br>TRUST FUND . . . . . | 2,143,631<br>4,089 |
| 1940   | FIXED CAPITAL OUTLAY<br>MINOR RENOVATIONS, REPAIRS, AND<br>IMPROVEMENTS - STATEWIDE<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                | 1,156,683          |
| 1941   | FIXED CAPITAL OUTLAY<br>MAJOR REPAIRS, RENOVATIONS AND<br>IMPROVEMENTS TO MAJOR INSTITUTIONS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                       | 3,600,106          |
| 1942A  | FIXED CAPITAL OUTLAY<br>IMPROVEMENTS TO SECURITY SYSTEMS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                           | 470,125            |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                            | 94,708,723         |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 739.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            | 94,708,723 |
|        | INFORMATION TECHNOLOGY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |
|        | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10,321,938 |            |
| 1943   | SALARIES AND BENEFITS<br>POSITIONS<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 200.00     | 13,240,503 |
| 1944   | OTHER PERSONAL SERVICES<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            | 32,998     |
| 1945   | EXPENSES<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | 9,384,833  |
| 1946   | OPERATING CAPITAL OUTLAY<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            | 476,724    |
| 1947   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 28,024,467 |
|        | From the funds in Specific Appropriation 1947, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$11,250,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.                                                                            |            |            |
|        | The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. |            |            |
| 1948   | SPECIAL CATEGORIES<br>HUMAN RESOURCES DEVELOPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            | 138,975    |
| 1949   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            | 15,879     |
| 1950A  | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM STATE TRANSPORTATION<br>(PRIMARY) TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            | 8,679,319  |
| TOTAL: | INFORMATION TECHNOLOGY<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            | 59,993,698 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 200.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            | 59,993,698 |
|        | FLORIDA'S TURNPIKE SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |
|        | FLORIDA'S TURNPIKE ENTERPRISE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|      |                                        |                  |  |
|------|----------------------------------------|------------------|--|
|      | APPROVED SALARY RATE                   | 21,435,440       |  |
| 1951 | SALARIES AND BENEFITS                  | POSITIONS 404.00 |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 30,181,483       |  |
| 1952 | OTHER PERSONAL SERVICES                |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 316,769          |  |
| 1953 | EXPENSES                               |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 15,323,959       |  |
| 1954 | OPERATING CAPITAL OUTLAY               |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 143,611          |  |
| 1955 | SPECIAL CATEGORIES                     |                  |  |
|      | ACQUISITION OF MOTOR VEHICLES          |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 61,633           |  |
| 1956 | SPECIAL CATEGORIES                     |                  |  |
|      | CONSULTANT FEES                        |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 1,568,631        |  |
| 1957 | SPECIAL CATEGORIES                     |                  |  |
|      | CONTRACTED SERVICES                    |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 36,720,753       |  |
| 1958 | SPECIAL CATEGORIES                     |                  |  |
|      | PAYMENT TO EXPRESSWAY AUTHORITIES      |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 4,270,420        |  |
| 1959 | SPECIAL CATEGORIES                     |                  |  |
|      | FLORIDA HIGHWAY PATROL SERVICES        |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 22,337,696       |  |
| 1960 | SPECIAL CATEGORIES                     |                  |  |
|      | HUMAN RESOURCES DEVELOPMENT            |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 134,949          |  |
| 1961 | SPECIAL CATEGORIES                     |                  |  |
|      | TRANSPORTATION MATERIALS AND EQUIPMENT |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 1,468,409        |  |
| 1962 | SPECIAL CATEGORIES                     |                  |  |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT   |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 172,740          |  |
| 1963 | FIXED CAPITAL OUTLAY                   |                  |  |
|      | MINOR RENOVATIONS, REPAIRS, AND        |                  |  |
|      | IMPROVEMENTS - STATEWIDE               |                  |  |
|      | FROM TURNPIKE GENERAL RESERVE          |                  |  |
|      | TRUST FUND . . . . .                   | 501,220          |  |
| 1964 | FIXED CAPITAL OUTLAY                   |                  |  |
|      | TRANSPORTATION HIGHWAY MAINTENANCE     |                  |  |
|      | CONTRACTS                              |                  |  |
|      | FROM STATE TRANSPORTATION              |                  |  |
|      | (PRIMARY) TRUST FUND . . . . .         | 61,134,245       |  |
| 1965 | FIXED CAPITAL OUTLAY                   |                  |  |
|      | INTRASTATE HIGHWAY CONSTRUCTION        |                  |  |
|      | FROM TURNPIKE RENEWAL AND              |                  |  |
|      | REPLACEMENT TRUST FUND . . . . .       | 21,397,310       |  |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|      |                                           |               |  |
|------|-------------------------------------------|---------------|--|
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 676,755,512   |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 135,000       |  |
| 1966 | FIXED CAPITAL OUTLAY                      |               |  |
|      | CONSTRUCTION INSPECTION CONSULTANTS       |               |  |
|      | FROM TURNPIKE RENEWAL AND                 |               |  |
|      | REPLACEMENT TRUST FUND . . . . .          | 18,678,361    |  |
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 76,196,065    |  |
| 1967 | FIXED CAPITAL OUTLAY                      |               |  |
|      | RIGHT-OF-WAY LAND ACQUISITION             |               |  |
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 20,143,300    |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 85,090        |  |
| 1968 | FIXED CAPITAL OUTLAY                      |               |  |
|      | RESURFACING                               |               |  |
|      | FROM TURNPIKE RENEWAL AND                 |               |  |
|      | REPLACEMENT TRUST FUND . . . . .          | 151,680,623   |  |
| 1969 | FIXED CAPITAL OUTLAY                      |               |  |
|      | BRIDGE CONSTRUCTION                       |               |  |
|      | FROM TURNPIKE RENEWAL AND                 |               |  |
|      | REPLACEMENT TRUST FUND . . . . .          | 700,000       |  |
| 1970 | FIXED CAPITAL OUTLAY                      |               |  |
|      | PRELIMINARY ENGINEERING CONSULTANTS       |               |  |
|      | FROM TURNPIKE RENEWAL AND                 |               |  |
|      | REPLACEMENT TRUST FUND . . . . .          | 17,561,291    |  |
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 178,098,037   |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 3,221,972     |  |
| 1971 | FIXED CAPITAL OUTLAY                      |               |  |
|      | RIGHT-OF-WAY SUPPORT                      |               |  |
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 1,601,900     |  |
| 1972 | FIXED CAPITAL OUTLAY                      |               |  |
|      | BRIDGE INSPECTION                         |               |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 4,411,681     |  |
| 1973 | FIXED CAPITAL OUTLAY                      |               |  |
|      | TRAFFIC ENGINEERING CONSULTANTS           |               |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 290,000       |  |
| 1974 | FIXED CAPITAL OUTLAY                      |               |  |
|      | TOLL OPERATION CONTRACTS                  |               |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 153,713,151   |  |
| 1975 | FIXED CAPITAL OUTLAY                      |               |  |
|      | TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT |               |  |
|      | FROM TURNPIKE GENERAL RESERVE             |               |  |
|      | TRUST FUND . . . . .                      | 19,885,000    |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 250,000       |  |
| 1976 | FIXED CAPITAL OUTLAY                      |               |  |
|      | TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT    |               |  |
|      | FROM STATE TRANSPORTATION                 |               |  |
|      | (PRIMARY) TRUST FUND . . . . .            | 53,540,736    |  |
|      | TOTAL: FLORIDA'S TURNPIKE ENTERPRISE      |               |  |
|      | FROM TRUST FUNDS . . . . .                | 1,572,681,547 |  |
|      | TOTAL POSITIONS . . . . .                 | 404.00        |  |



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TOTAL ALL FUNDS . . . . . 1,572,681,547

TOTAL: TRANSPORTATION, DEPARTMENT OF

FROM TRUST FUNDS . . . . . 10,891,444,211

TOTAL POSITIONS . . . . . 6,299.00

TOTAL ALL FUNDS . . . . . 10,891,444,211

TOTAL APPROVED SALARY RATE . . . . 333,614,399

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND . . . . . 390,537,328

FROM TRUST FUNDS . . . . . 14,097,687,204

TOTAL POSITIONS . . . . . 14,970.25

TOTAL ALL FUNDS . . . . . 14,488,224,532

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979 LUMP SUM  
HUMAN RESOURCES OUTSOURCING CONTINGENCY  
FROM GENERAL REVENUE FUND . . . . . 300,000

1980 LUMP SUM  
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY  
INFORMATION TECHNOLOGY SERVICES  
FROM TRUST FUNDS . . . . . 69,944

1981 LUMP SUM  
INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 1,807,146  
FROM TRUST FUNDS . . . . . 1,157,891

From the funds in Specific Appropriation 1981, \$1,182,580 from the General Revenue Fund and \$263,008 in trust funds are provided for distribution into the following agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology: Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, Department of Veterans' Affairs, Department of Economic Opportunity, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Department of State, and the Department of Transportation.

From the funds in Specific Appropriation 1981, \$112,897 in nonrecurring General Revenue funds and \$107,113 in nonrecurring trust funds is provided to compensate the Agency for State Technology to obtain information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1981, \$184,560 from the General Revenue Fund and \$335,153 in trust funds are provided for the distribution into agencies' Data Processing Assessment - AST categories to fund the additional assessment of the AST Executive Direction services.

1981A LUMP SUM  
STRENGTHENING DOMESTIC SECURITY

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

FROM TRUST FUNDS . . . . . 41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

State Agricultural Response Team (SART) Support..... 221,900  
State Agricultural Response Team (SART) Training..... 28,000

DEPARTMENT OF EDUCATION

Mass Communication Project..... 105,000  
Emergency Operational Communication ..... 237,598

DEPARTMENT OF HEALTH

Fatality Management Training..... 80,000

DEPARTMENT OF LAW ENFORCEMENT

Sustainment of Fusion Center Analysts..... 122,000  
Fusion Centers..... 258,223  
If You See Something, Say Something Campaign..... 150,000  
Sustainment of LE Data sharing..... 581,435  
Sustainment of Metadata Planners..... 200,850  
Planning Meetings to Implement Domestic Security  
Coordinating Group (DSCG)..... 92,700  
R4 Intelligence Analysts..... 116,000  
Cyber Security Training..... 236,900

DIVISION OF EMERGENCY MANAGEMENT (EOG)

All-Hazards Training..... 411,679  
R3 Terrorism Consequence Management Plan..... 91,000  
R3 Evacuation Plan..... 41,300  
R1 IMT Exercise..... 34,900  
Sustainment of Fusion Center Analysts..... 406,000  
HazMat Sustainment and Maintenance..... 694,891  
HazMat Area RAE Replacement..... 300,000  
R2 HazMat Cylinder Recovery Cask..... 6,000  
Statewide and Regional Response and Exercise Drills..... 200,000  
LE Sustainment and Maintenance..... 1,766,389  
Critical Needs..... 766,628  
USAR Sustainment and Maintenance..... 298,554  
MARC Cache Replacement (Phase 1) ..... 574,440  
MARC Sustainment and Maintenance..... 109,040  
LE Response Training and Exercise..... 94,602  
HAZMAT Training and Exercise..... 184,930  
US&R SWFL TF6 Equipment Enhancement..... 47,000  
USAR Training and Exercise..... 573,174  
Hillsborough/Polk County ISSI Gateway Project..... 311,000  
R7 Miami-Dade PD Cyber Security Incident Response..... 84,000  
R1 Regional Team Protection - Bear Cat..... 270,175  
700 MHz Overlay Project - Region 7..... 1,764,600  
Fusion Centers..... 132,500  
Sustainment of LE Data Sharing..... 385,000  
Sustainment of Metadata Planners..... 157,500  
WEBEOC Sustainment and Buildout..... 587,631  
R4 Lakeland Electric Pilot..... 125,000  
R5 University of Central Florida Arena Access Control..... 240,000  
R5 University of Central Florida Stadium Camera System... 260,000  
MARC Training and Exercise ..... 40,000  
R6 Skywatch Mobile Surveillance Tower..... 143,768  
R3 Skywatch Mobile Surveillance Tower..... 150,000  
R2 Tallahassee International Airport..... 186,248  
R2 Tallahassee Community College EOC Camera Network..... 32,804  
Management & Administration..... 754,756

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

LE Response Training and Exercise..... 289,000  
Enhancement of State's Radiological Nuclear  
Detection Capability..... 150,000

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 6,250,000

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                                     |            |
|-----------------------------------------------------|------------|
| Orlando Urban Areas Security Initiative (UASI)..... | 13,205,935 |
| Tampa Urban Areas Security Initiative (UASI).....   | 3,206,153  |
| Management and Administration (UASI).....           | 1,192,742  |

## Additional Federal Funding:

## DIVISION OF EMERGENCY MANAGEMENT

|                                               |           |
|-----------------------------------------------|-----------|
| Urban Area Security (UASI) Nonprofit Security |           |
| Grant Program (NSGP).....                     | 1,124,900 |
| Operation Stonegarden (OPSG).....             | 1,150,084 |

## 1982A LUMP SUM

## EMPLOYEE COMPENSATION AND BENEFITS

|                                     |            |            |
|-------------------------------------|------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 23,026,732 |            |
| FROM TRUST FUNDS . . . . .          |            | 13,706,848 |

## 1984A LUMP SUM

## STATE MATCH FOR FEDERAL FEMA FUNDING

|                                     |            |
|-------------------------------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | 45,067,964 |
|-------------------------------------|------------|

## 1985 SPECIAL CATEGORIES

## ASSOCIATION DUES

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 215,170 |
|-------------------------------------|---------|

## 1986 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND  
AND WATER ADJUDICATORY COMMISSION -  
ADMINISTRATIVE APPEALS

|                                     |        |
|-------------------------------------|--------|
| FROM GENERAL REVENUE FUND . . . . . | 10,000 |
|-------------------------------------|--------|

## 1986A SPECIAL CATEGORIES

## CONSTITUTION REVISION COMMISSION

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 2,000,000 |
|-------------------------------------|-----------|

From the funds in Specific Appropriation 1986A, \$2,000,000 is provided to fund the Constitution Revision Commission. No other state funds may be used to pay for expenses of the commission. Funds expended from this appropriation for travel and per diem may not exceed the rates provided in s. 112.061 F.S. The commission shall adopt a detailed budget for the 2017-2018 fiscal year which must be approved by 2/3 of the members of the commission. Unless otherwise provided in rules adopted by the commission, a majority of the members of the commission must approve the hiring of employees of the commission.

## 1986B SPECIAL CATEGORIES

## FLORIDA CRIMINAL JUSTICE REFORM RESEARCH

|                                     |         |
|-------------------------------------|---------|
| FROM GENERAL REVENUE FUND . . . . . | 300,000 |
|-------------------------------------|---------|

## 1987 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM  
TRUST FUND

|                                     |           |
|-------------------------------------|-----------|
| FROM GENERAL REVENUE FUND . . . . . | 5,888,986 |
|-------------------------------------|-----------|

## TOTAL: PROGRAM: ADMINISTERED FUNDS

|                                     |            |             |
|-------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 78,615,998 |             |
| FROM TRUST FUNDS . . . . .          |            | 56,159,612  |
| TOTAL ALL FUNDS . . . . .           |            | 134,775,610 |

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 71 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 8,327,484 |
|----------------------|-----------|

|                                      |           |        |            |
|--------------------------------------|-----------|--------|------------|
| 1988 SALARIES AND BENEFITS           | POSITIONS | 161.50 |            |
| FROM ADMINISTRATIVE TRUST FUND . . . |           |        | 11,557,466 |

|                                      |         |  |         |
|--------------------------------------|---------|--|---------|
| 1989 OTHER PERSONAL SERVICES         |         |  |         |
| FROM GENERAL REVENUE FUND . . . . .  | 350,486 |  |         |
| FROM ADMINISTRATIVE TRUST FUND . . . |         |  | 759,576 |

|                                      |  |  |           |
|--------------------------------------|--|--|-----------|
| 1990 EXPENSES                        |  |  |           |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 1,528,709 |

|                                      |  |  |        |
|--------------------------------------|--|--|--------|
| 1991 OPERATING CAPITAL OUTLAY        |  |  |        |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 27,088 |

|                                      |  |  |        |
|--------------------------------------|--|--|--------|
| 1992 SPECIAL CATEGORIES              |  |  |        |
| ACQUISITION OF MOTOR VEHICLES        |  |  |        |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 20,000 |

|                                        |  |  |         |
|----------------------------------------|--|--|---------|
| 1993 SPECIAL CATEGORIES                |  |  |         |
| TRANSFER TO DIVISION OF ADMINISTRATIVE |  |  |         |
| HEARINGS                               |  |  |         |
| FROM ADMINISTRATIVE TRUST FUND . . .   |  |  | 228,084 |

|                                      |  |  |         |
|--------------------------------------|--|--|---------|
| 1994 SPECIAL CATEGORIES              |  |  |         |
| TRANSFER TO THE OFFICE OF THE STATE  |  |  |         |
| ATTORNEY - SLOT INVESTIGATIONS AND   |  |  |         |
| PROSECUTIONS                         |  |  |         |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 223,876 |

|                                      |  |  |         |
|--------------------------------------|--|--|---------|
| 1995 SPECIAL CATEGORIES              |  |  |         |
| CONTRACTED SERVICES                  |  |  |         |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 254,780 |

|                                      |  |  |       |
|--------------------------------------|--|--|-------|
| 1996 SPECIAL CATEGORIES              |  |  |       |
| OPERATION OF MOTOR VEHICLES          |  |  |       |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 6,500 |

|                                      |  |  |        |
|--------------------------------------|--|--|--------|
| 1997 SPECIAL CATEGORIES              |  |  |        |
| RISK MANAGEMENT INSURANCE            |  |  |        |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 53,317 |

|                                      |  |  |       |
|--------------------------------------|--|--|-------|
| 1998 SPECIAL CATEGORIES              |  |  |       |
| SALARY INCENTIVE PAYMENTS            |  |  |       |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 7,650 |

|                                      |  |  |         |
|--------------------------------------|--|--|---------|
| 1999 SPECIAL CATEGORIES              |  |  |         |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |  |         |
| FROM ADMINISTRATIVE TRUST FUND . . . |  |  | 107,506 |

|                                      |  |  |  |
|--------------------------------------|--|--|--|
| 2000 SPECIAL CATEGORIES              |  |  |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |  |  |  |
| SERVICES - HUMAN RESOURCES SERVICES  |  |  |  |
| PURCHASED PER STATEWIDE CONTRACT     |  |  |  |

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FROM ADMINISTRATIVE TRUST FUND . . . 55,375

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . 350,486

FROM TRUST FUNDS . . . . . 14,829,927

TOTAL POSITIONS . . . . . 161.50

TOTAL ALL FUNDS . . . . . 15,180,413

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,231,394

2001 SALARIES AND BENEFITS POSITIONS 57.00

FROM GENERAL REVENUE FUND . . . . . 190,465

FROM ADMINISTRATIVE TRUST FUND . . . 4,218,869

2002 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 109,265

2003 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 11,878

FROM ADMINISTRATIVE TRUST FUND . . . 1,498,424

2004 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2005 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

2006 SPECIAL CATEGORIES

FLORIDA BUSINESS INFORMATION PORTAL

FROM GENERAL REVENUE FUND . . . . . 197,236

The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.

2007 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 12,688

2008 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 13,501

2009 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 652

FROM ADMINISTRATIVE TRUST FUND . . . 16,837

2010A DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - AGENCY FOR

STATE TECHNOLOGY

FROM ADMINISTRATIVE TRUST FUND . . . 1,273,726

2011 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM ADMINISTRATIVE TRUST FUND . . . 212,142

TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND . . . . . 400,231

FROM TRUST FUNDS . . . . . 9,876,363

TOTAL POSITIONS . . . . . 57.00

TOTAL ALL FUNDS . . . . . 10,276,594

## PROGRAM: SERVICE OPERATION

## CUSTOMER CONTACT CENTER

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APPROVED SALARY RATE 3,148,393

2012 SALARIES AND BENEFITS POSITIONS 92.00

FROM ADMINISTRATIVE TRUST FUND . . . 4,575,675

2013 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 232,713

2014 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 509,903

2015 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2016 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2017 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 21,135

2018 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2019 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 29,086

TOTAL: CUSTOMER CONTACT CENTER

FROM TRUST FUNDS . . . . . 5,385,942

TOTAL POSITIONS . . . . . 92.00

TOTAL ALL FUNDS . . . . . 5,385,942

## CENTRAL INTAKE

APPROVED SALARY RATE 3,618,141

2020 SALARIES AND BENEFITS POSITIONS 108.50

FROM ADMINISTRATIVE TRUST FUND . . . 5,392,409

2021 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 430,235

2022 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2023 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2024 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2025 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 52,046

2026 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2027 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 39,065

TOTAL: CENTRAL INTAKE

FROM TRUST FUNDS . . . . . 7,523,106

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|                           |        |           |
|---------------------------|--------|-----------|
| TOTAL POSITIONS . . . . . | 108.50 |           |
| TOTAL ALL FUNDS . . . . . |        | 7,523,106 |

## PROGRAM: PROFESSIONAL REGULATION

## COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2028 through 2048A the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter. The annual financial statement for the year ending June 30, 2017, shall be submitted on or before October 15, 2017.

|                      |            |
|----------------------|------------|
| APPROVED SALARY RATE | 11,543,010 |
|----------------------|------------|

|      |                                         |           |         |            |
|------|-----------------------------------------|-----------|---------|------------|
| 2028 | SALARIES AND BENEFITS                   | POSITIONS | 262.00  |            |
|      | FROM PROFESSIONAL REGULATION TRUST      |           |         |            |
|      | FUND . . . . .                          |           |         | 16,493,727 |
| 2029 | OTHER PERSONAL SERVICES                 |           |         |            |
|      | FROM PROFESSIONAL REGULATION TRUST      |           |         |            |
|      | FUND . . . . .                          |           |         | 1,124,410  |
| 2030 | EXPENSES                                |           |         |            |
|      | FROM PROFESSIONAL REGULATION TRUST      |           |         |            |
|      | FUND . . . . .                          |           |         | 3,279,322  |
| 2031 | OPERATING CAPITAL OUTLAY                |           |         |            |
|      | FROM PROFESSIONAL REGULATION TRUST      |           |         |            |
|      | FUND . . . . .                          |           |         | 6,920      |
| 2032 | SPECIAL CATEGORIES                      |           |         |            |
|      | ACQUISITION OF MOTOR VEHICLES           |           |         |            |
|      | FROM PROFESSIONAL REGULATION TRUST      |           |         |            |
|      | FUND . . . . .                          |           |         | 169,900    |
| 2033 | SPECIAL CATEGORIES                      |           |         |            |
|      | TRANSFER TO THE PROFESSIONAL REGULATION |           |         |            |
|      | TRUST FUND                              |           |         |            |
|      | FROM GENERAL REVENUE FUND . . . . .     |           | 640,000 |            |

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

|      |                                    |  |  |           |
|------|------------------------------------|--|--|-----------|
| 2034 | SPECIAL CATEGORIES                 |  |  |           |
|      | LEGAL SERVICES CONTRACT            |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST |  |  |           |
|      | FUND . . . . .                     |  |  | 918,385   |
| 2035 | SPECIAL CATEGORIES                 |  |  |           |
|      | TRANSFER TO DEPARTMENT OF HEALTH   |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST |  |  |           |
|      | FUND . . . . .                     |  |  | 282,637   |
| 2036 | SPECIAL CATEGORIES                 |  |  |           |
|      | UNLICENSED ACTIVITIES              |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST |  |  |           |
|      | FUND . . . . .                     |  |  | 2,238,146 |

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From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

|      |                                            |  |  |           |
|------|--------------------------------------------|--|--|-----------|
| 2037 | SPECIAL CATEGORIES                         |  |  |           |
|      | CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY |  |  |           |
|      | FUND                                       |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST         |  |  |           |
|      | FUND . . . . .                             |  |  | 5,000,000 |
| 2038 | SPECIAL CATEGORIES                         |  |  |           |
|      | CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND    |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST         |  |  |           |
|      | FUND . . . . .                             |  |  | 106,579   |
| 2039 | SPECIAL CATEGORIES                         |  |  |           |
|      | TRANSFER ARCHITECT & INTERIOR DESIGN       |  |  |           |
|      | ACTIVITIES CH. 2002-274                    |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST         |  |  |           |
|      | FUND . . . . .                             |  |  | 425,239   |
| 2040 | SPECIAL CATEGORIES                         |  |  |           |
|      | CONTRACTED SERVICES                        |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST         |  |  |           |
|      | FUND . . . . .                             |  |  | 1,383,138 |

From the funds in Specific Appropriation 2040, \$150,000 in nonrecurring funds are provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes (HB 2713).

|      |                                      |  |  |           |
|------|--------------------------------------|--|--|-----------|
| 2041 | SPECIAL CATEGORIES                   |  |  |           |
|      | FLORIDA BUILDING CODE COMPLIANCE AND |  |  |           |
|      | MITIGATION PROGRAM                   |  |  |           |
|      | FROM PROFESSIONAL REGULATION TRUST   |  |  |           |
|      | FUND . . . . .                       |  |  | 1,075,000 |

From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).

|      |                             |  |  |  |
|------|-----------------------------|--|--|--|
| 2042 | SPECIAL CATEGORIES          |  |  |  |
|      | OPERATION OF MOTOR VEHICLES |  |  |  |

SECTION 6 - GENERAL GOVERNMENT  
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|                           |                                                                                                                                                                                               |                       |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|                           | FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                                                                          | 223,236               |
| 2043                      | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                       | 404,310               |
| 2044                      | SPECIAL CATEGORIES<br>CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED<br>PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                            | 200,000               |
| 2045                      | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                            | 83,362                |
| 2046                      | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . . | 103,440               |
| 2047                      | SPECIAL CATEGORIES<br>GRANTS AND AIDS - FLORIDA ENGINEERING<br>MANAGEMENT CORPORATION (FEMC) CONTRACTED<br>SERVICES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                   | 2,070,000             |
| 2048                      | FINANCIAL ASSISTANCE PAYMENTS<br>REAL ESTATE RECOVERY FUND<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                            | 300,000               |
| 2048A                     | FINANCIAL ASSISTANCE PAYMENTS<br>REAL ESTATE SCHOLARSHIPS<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                             | 150,000               |
| TOTAL:                    | COMPLIANCE AND ENFORCEMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                               | 640,000<br>36,037,751 |
|                           | TOTAL POSITIONS . . . . .<br>TOTAL ALL FUNDS . . . . .                                                                                                                                        | 262.00<br>36,677,751  |
| FLORIDA BOXING COMMISSION |                                                                                                                                                                                               |                       |
|                           | APPROVED SALARY RATE . . . . .                                                                                                                                                                | 236,462               |
| 2049                      | SALARIES AND BENEFITS . . . . . POSITIONS . . . . .<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                   | 4.00<br>351,202       |
| 2050                      | OTHER PERSONAL SERVICES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                                               | 110,371               |
| 2051                      | EXPENSES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                                                              | 156,920               |
| 2052                      | SPECIAL CATEGORIES<br>TRANSFER TO THE PROFESSIONAL REGULATION<br>TRUST FUND<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 443,675               |

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION  
commission.

|                                  |                                                                                                                                                                                               |                    |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 2053                             | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                             | 2,000              |
| 2054                             | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                       | 5,568              |
| 2055                             | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . . | 3,640              |
| TOTAL:                           | FLORIDA BOXING COMMISSION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                | 443,675<br>629,701 |
|                                  | TOTAL POSITIONS . . . . .<br>TOTAL ALL FUNDS . . . . .                                                                                                                                        | 4.00<br>1,073,376  |
| TESTING AND CONTINUING EDUCATION |                                                                                                                                                                                               |                    |
|                                  | APPROVED SALARY RATE . . . . .                                                                                                                                                                | 1,441,817          |
| 2056                             | SALARIES AND BENEFITS . . . . . POSITIONS . . . . .<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                   | 40.00<br>2,084,722 |
| 2057                             | EXPENSES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                                                              | 283,871            |
| 2058                             | OPERATING CAPITAL OUTLAY<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                                              | 3,000              |
| 2059                             | SPECIAL CATEGORIES<br>EXAMINATION TESTING SERVICES FOR<br>PROFESSIONAL REGULATION<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                     | 658,235            |
| 2060                             | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                             | 6,000              |
| 2061                             | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                     | 1,000              |
| 2062                             | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                                       | 6,283              |
| 2063                             | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . .                                                                            | 5,211              |
| 2064                             | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM PROFESSIONAL REGULATION TRUST<br>FUND . . . . . | 13,237             |

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|                                         |           |  |           |                                                                     |           |           |  |
|-----------------------------------------|-----------|--|-----------|---------------------------------------------------------------------|-----------|-----------|--|
| SECTION 6 - GENERAL GOVERNMENT          |           |  |           | SECTION 6 - GENERAL GOVERNMENT                                      |           |           |  |
| SPECIFIC                                |           |  |           | SPECIFIC                                                            |           |           |  |
| APPROPRIATION                           |           |  |           | APPROPRIATION                                                       |           |           |  |
| TOTAL: TESTING AND CONTINUING EDUCATION |           |  |           | 2076 OPERATING CAPITAL OUTLAY                                       |           |           |  |
| FROM TRUST FUNDS . . . . .              |           |  | 3,061,559 | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
|                                         |           |  |           | FUND . . . . .                                                      |           | 13,032    |  |
| TOTAL POSITIONS . . . . .               | 40.00     |  |           |                                                                     |           |           |  |
| TOTAL ALL FUNDS . . . . .               |           |  | 3,061,559 | 2077 SPECIAL CATEGORIES                                             |           |           |  |
| FARM AND CHILD LABOR REGULATION         |           |  |           | ACQUISITION OF MOTOR VEHICLES                                       |           |           |  |
|                                         |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| APPROVED SALARY RATE                    | 1,078,622 |  |           | FUND . . . . .                                                      |           | 40,002    |  |
| 2065 SALARIES AND BENEFITS POSITIONS    | 30.00     |  |           | 2078 SPECIAL CATEGORIES                                             |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | CONTRACTED SERVICES                                                 |           |           |  |
| FUND . . . . .                          |           |  | 1,626,057 | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
|                                         |           |  |           | FUND . . . . .                                                      |           | 27,317    |  |
| 2066 EXPENSES                           |           |  |           | 2079 SPECIAL CATEGORIES                                             |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | OPERATION OF MOTOR VEHICLES                                         |           |           |  |
| FUND . . . . .                          |           |  | 160,342   | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
|                                         |           |  |           | FUND . . . . .                                                      |           | 62,000    |  |
| 2067 SPECIAL CATEGORIES                 |           |  |           | 2080 SPECIAL CATEGORIES                                             |           |           |  |
| ACQUISITION OF MOTOR VEHICLES           |           |  |           | RISK MANAGEMENT INSURANCE                                           |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| FUND . . . . .                          |           |  | 45,000    | FUND . . . . .                                                      |           | 219,279   |  |
| 2068 SPECIAL CATEGORIES                 |           |  |           | 2081 SPECIAL CATEGORIES                                             |           |           |  |
| CONTRACTED SERVICES                     |           |  |           | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| FUND . . . . .                          |           |  | 20,590    | FUND . . . . .                                                      |           | 10,063    |  |
| 2069 SPECIAL CATEGORIES                 |           |  |           | 2082 SPECIAL CATEGORIES                                             |           |           |  |
| OPERATION OF MOTOR VEHICLES             |           |  |           | RACING ANIMAL MEDICAL RESEARCH                                      |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| FUND . . . . .                          |           |  | 69,400    | FUND . . . . .                                                      |           | 100,000   |  |
| 2070 SPECIAL CATEGORIES                 |           |  |           | Funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering |           |           |  |
| RISK MANAGEMENT INSURANCE               |           |  |           | Trust Fund shall be utilized pursuant to section 550.2415, Florida  |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | Statutes.                                                           |           |           |  |
| FUND . . . . .                          |           |  | 6,012     |                                                                     |           |           |  |
| 2071 SPECIAL CATEGORIES                 |           |  |           | 2083 SPECIAL CATEGORIES                                             |           |           |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT    |           |  |           | PARI-MUTUEL LABORATORY CONTRACTED SERVICES                          |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| FUND . . . . .                          |           |  | 2,648     | FUND . . . . .                                                      |           | 2,266,000 |  |
| 2072 SPECIAL CATEGORIES                 |           |  |           | 2084 SPECIAL CATEGORIES                                             |           |           |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |  |           | TRANSFER TO DEPARTMENT OF MANAGEMENT                                |           |           |  |
| SERVICES - HUMAN RESOURCES SERVICES     |           |  |           | SERVICES - HUMAN RESOURCES SERVICES                                 |           |           |  |
| PURCHASED PER STATEWIDE CONTRACT        |           |  |           | PURCHASED PER STATEWIDE CONTRACT                                    |           |           |  |
| FROM PROFESSIONAL REGULATION TRUST      |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| FUND . . . . .                          |           |  | 9,204     | FUND . . . . .                                                      |           | 40,688    |  |
| TOTAL: FARM AND CHILD LABOR REGULATION  |           |  |           | 2085 SPECIAL CATEGORIES                                             |           |           |  |
| FROM TRUST FUNDS . . . . .              |           |  | 1,939,253 | CONTRACT FOR PARI-MUTUEL WAGERING                                   |           |           |  |
|                                         |           |  |           | COMPLIANCE AND AUDIT SYSTEM                                         |           |           |  |
| TOTAL POSITIONS . . . . .               | 30.00     |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| TOTAL ALL FUNDS . . . . .               |           |  | 1,939,253 | FUND . . . . .                                                      |           | 296,476   |  |
| PROGRAM: PARI-MUTUEL WAGERING           |           |  |           | TOTAL: PARI-MUTUEL WAGERING                                         |           |           |  |
| PARI-MUTUEL WAGERING                    |           |  |           | FROM TRUST FUNDS . . . . .                                          |           | 9,466,719 |  |
| APPROVED SALARY RATE                    | 2,832,176 |  |           |                                                                     |           |           |  |
| 2073 SALARIES AND BENEFITS POSITIONS    | 65.00     |  |           | TOTAL POSITIONS . . . . .                                           | 65.00     |           |  |
| FROM PARI-MUTUEL WAGERING TRUST         |           |  |           | TOTAL ALL FUNDS . . . . .                                           |           | 9,466,719 |  |
| FUND . . . . .                          |           |  | 4,033,300 |                                                                     |           |           |  |
| 2074 OTHER PERSONAL SERVICES            |           |  |           | SLOT MACHINE REGULATION                                             |           |           |  |
| FROM PARI-MUTUEL WAGERING TRUST         |           |  |           | APPROVED SALARY RATE                                                | 2,198,053 |           |  |
| FUND . . . . .                          |           |  | 1,692,935 | 2086 SALARIES AND BENEFITS POSITIONS                                | 50.00     |           |  |
|                                         |           |  |           | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
| 2075 EXPENSES                           |           |  |           | FUND . . . . .                                                      |           | 3,180,169 |  |
| FROM PARI-MUTUEL WAGERING TRUST         |           |  |           | 2087 OTHER PERSONAL SERVICES                                        |           |           |  |
| FUND . . . . .                          |           |  | 665,627   | FROM PARI-MUTUEL WAGERING TRUST                                     |           |           |  |
|                                         |           |  |           | FUND . . . . .                                                      |           | 10,000    |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION  
2088 EXPENSES

|      |                                   |           |
|------|-----------------------------------|-----------|
|      | FROM PARI-MUTUEL WAGERING TRUST   |           |
|      | FUND . . . . .                    | 275,248   |
| 2089 | OPERATING CAPITAL OUTLAY          |           |
|      | FROM PARI-MUTUEL WAGERING TRUST   |           |
|      | FUND . . . . .                    | 10,863    |
| 2090 | SPECIAL CATEGORIES                |           |
|      | ACQUISITION OF MOTOR VEHICLES     |           |
|      | FROM PARI-MUTUEL WAGERING TRUST   |           |
|      | FUND . . . . .                    | 40,000    |
| 2091 | SPECIAL CATEGORIES                |           |
|      | COMPULSIVE AND ADDICTIVE GAMBLING |           |
|      | PREVENTION CONTRACT               |           |
|      | FROM PARI-MUTUEL WAGERING TRUST   |           |
|      | FUND . . . . .                    | 1,250,000 |

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

|                                |                                      |           |
|--------------------------------|--------------------------------------|-----------|
| 2092                           | SPECIAL CATEGORIES                   |           |
|                                | TRANSFER TO THE OFFICE OF THE STATE  |           |
|                                | ATTORNEY - SLOT INVESTIGATIONS AND   |           |
|                                | PROSECUTIONS                         |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 5,567     |
| 2093                           | SPECIAL CATEGORIES                   |           |
|                                | CONTRACTED SERVICES                  |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 44,000    |
| 2094                           | SPECIAL CATEGORIES                   |           |
|                                | OPERATION OF MOTOR VEHICLES          |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 25,743    |
| 2095                           | SPECIAL CATEGORIES                   |           |
|                                | RISK MANAGEMENT INSURANCE            |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 12,582    |
| 2096                           | SPECIAL CATEGORIES                   |           |
|                                | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 2,848     |
| 2097                           | SPECIAL CATEGORIES                   |           |
|                                | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |
|                                | SERVICES - HUMAN RESOURCES SERVICES  |           |
|                                | PURCHASED PER STATEWIDE CONTRACT     |           |
|                                | FROM PARI-MUTUEL WAGERING TRUST      |           |
|                                | FUND . . . . .                       | 16,517    |
| TOTAL: SLOT MACHINE REGULATION |                                      |           |
|                                | FROM TRUST FUNDS . . . . .           | 4,873,537 |
|                                | TOTAL POSITIONS . . . . .            | 50.00     |
|                                | TOTAL ALL FUNDS . . . . .            | 4,873,537 |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION  
PROGRAM: HOTELS AND RESTAURANTS

|                                          |                                       |            |
|------------------------------------------|---------------------------------------|------------|
| COMPLIANCE AND ENFORCEMENT               |                                       |            |
|                                          | APPROVED SALARY RATE                  | 11,797,504 |
| 2098                                     | SALARIES AND BENEFITS                 | 308.00     |
|                                          | POSITIONS                             |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 16,876,853 |
| 2099                                     | OTHER PERSONAL SERVICES               |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 35,689     |
| 2100                                     | EXPENSES                              |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 1,656,430  |
| 2101                                     | OPERATING CAPITAL OUTLAY              |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 8,500      |
| 2102                                     | SPECIAL CATEGORIES                    |            |
|                                          | ACQUISITION OF MOTOR VEHICLES         |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 275,000    |
| 2103                                     | SPECIAL CATEGORIES                    |            |
|                                          | TRANSFERS TO DEPARTMENT OF HEALTH FOR |            |
|                                          | EPIDEMIOLOGICAL SERVICES              |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 607,149    |
| 2104                                     | SPECIAL CATEGORIES                    |            |
|                                          | GRANTS AND AIDS - SCHOOL-TO-CAREER    |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 706,698    |
| 2105                                     | SPECIAL CATEGORIES                    |            |
|                                          | CONTRACTED SERVICES                   |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 70,509     |
| 2106                                     | SPECIAL CATEGORIES                    |            |
|                                          | OPERATION OF MOTOR VEHICLES           |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 484,941    |
| 2107                                     | SPECIAL CATEGORIES                    |            |
|                                          | RISK MANAGEMENT INSURANCE             |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 383,667    |
| 2108                                     | SPECIAL CATEGORIES                    |            |
|                                          | LEASE OR LEASE-PURCHASE OF EQUIPMENT  |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 25,000     |
| 2109                                     | SPECIAL CATEGORIES                    |            |
|                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT  |            |
|                                          | SERVICES - HUMAN RESOURCES SERVICES   |            |
|                                          | PURCHASED PER STATEWIDE CONTRACT      |            |
|                                          | FROM HOTEL AND RESTAURANT TRUST       |            |
|                                          | FUND . . . . .                        | 94,319     |
| TOTAL: COMPLIANCE AND ENFORCEMENT        |                                       |            |
|                                          | FROM TRUST FUNDS . . . . .            | 21,224,755 |
|                                          | TOTAL POSITIONS . . . . .             | 308.00     |
|                                          | TOTAL ALL FUNDS . . . . .             | 21,224,755 |
| PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO |                                       |            |
| COMPLIANCE AND ENFORCEMENT               |                                       |            |

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| SECTION 6 - GENERAL GOVERNMENT<br>SPECIFIC<br>APPROPRIATION |                                                             |           |            | SECTION 6 - GENERAL GOVERNMENT<br>SPECIFIC<br>APPROPRIATION |                                                             |           |           |
|-------------------------------------------------------------|-------------------------------------------------------------|-----------|------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------|-----------|
|                                                             | APPROVED SALARY RATE                                        | 9,135,293 |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 84,746    |
| 2110                                                        | SALARIES AND BENEFITS                                       | POSITIONS | 187.75     | 2123                                                        | EXPENSES                                                    |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 12,830,910 |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 550,628   |
| 2111                                                        | OTHER PERSONAL SERVICES                                     |           |            | 2124                                                        | OPERATING CAPITAL OUTLAY                                    |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 7,075      |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 5,000     |
| 2112                                                        | EXPENSES                                                    |           |            | 2125                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 1,517,830  |                                                             | CONTRACTED SERVICES                                         |           |           |
|                                                             | FROM FEDERAL LAW ENFORCEMENT TRUST<br>FUND . . . . .        |           | 141,500    |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 17,733    |
| 2113                                                        | SPECIAL CATEGORIES                                          |           |            | 2126                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | ACQUISITION OF MOTOR VEHICLES                               |           |            |                                                             | RISK MANAGEMENT INSURANCE                                   |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 315,644    |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 26,425    |
| 2114                                                        | SPECIAL CATEGORIES                                          |           |            | 2127                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | CONTRACTED SERVICES                                         |           |            |                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                        |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 42,044     |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 12,229    |
| 2115                                                        | SPECIAL CATEGORIES                                          |           |            | 2128                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | OPERATION AND MAINTENANCE OF PATROL<br>VEHICLES             |           |            |                                                             | TRANSFER TO DEPARTMENT OF MANAGEMENT                        |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 896,017    |                                                             | SERVICES - HUMAN RESOURCES SERVICES                         |           |           |
| 2116                                                        | SPECIAL CATEGORIES                                          |           |            |                                                             | PURCHASED PER STATEWIDE CONTRACT                            |           |           |
|                                                             | RISK MANAGEMENT INSURANCE                                   |           |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 20,105    |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 645,758    |                                                             | TOTAL: STANDARDS AND LICENSURE                              |           |           |
| 2117                                                        | SPECIAL CATEGORIES                                          |           |            |                                                             | FROM TRUST FUNDS . . . . .                                  |           | 4,184,692 |
|                                                             | SALARY INCENTIVE PAYMENTS                                   |           |            |                                                             | TOTAL POSITIONS . . . . .                                   | 58.50     |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 172,846    |                                                             | TOTAL ALL FUNDS . . . . .                                   |           | 4,184,692 |
| 2118                                                        | SPECIAL CATEGORIES                                          |           |            |                                                             | TAX COLLECTION                                              |           |           |
|                                                             | TRANSFER FOR CONTRACTED DISPATCH SERVICES                   |           |            |                                                             | APPROVED SALARY RATE                                        | 3,304,512 |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 140,000    | 2129                                                        | SALARIES AND BENEFITS                                       | POSITIONS | 82.00     |
| 2119                                                        | SPECIAL CATEGORIES                                          |           |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 4,844,453 |
|                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                        |           |            | 2130                                                        | OTHER PERSONAL SERVICES                                     |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 28,219     |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 18,671    |
| 2120                                                        | SPECIAL CATEGORIES                                          |           |            | 2131                                                        | EXPENSES                                                    |           |           |
|                                                             | TRANSFER TO DEPARTMENT OF MANAGEMENT                        |           |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 622,009   |
|                                                             | SERVICES - HUMAN RESOURCES SERVICES                         |           |            | 2132                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | PURCHASED PER STATEWIDE CONTRACT                            |           |            |                                                             | CONTRACTED SERVICES                                         |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 59,641     |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 21,180    |
| TOTAL: COMPLIANCE AND ENFORCEMENT                           |                                                             |           |            | 2133                                                        | SPECIAL CATEGORIES                                          |           |           |
| FROM TRUST FUNDS . . . . .                                  |                                                             |           | 16,797,484 |                                                             | CIGARETTE TAX STAMPS                                        |           |           |
| TOTAL POSITIONS . . . . .                                   |                                                             | 187.75    |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 866,505   |
| TOTAL ALL FUNDS . . . . .                                   |                                                             |           | 16,797,484 | 2134                                                        | SPECIAL CATEGORIES                                          |           |           |
| STANDARDS AND LICENSURE                                     |                                                             |           |            |                                                             | RISK MANAGEMENT INSURANCE                                   |           |           |
| APPROVED SALARY RATE                                        | 2,372,671                                                   |           |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 14,796    |
| 2121                                                        | SALARIES AND BENEFITS                                       | POSITIONS | 58.50      | 2135                                                        | SPECIAL CATEGORIES                                          |           |           |
|                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 3,467,826  |                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                        |           |           |
| 2122                                                        | OTHER PERSONAL SERVICES                                     |           |            |                                                             | FROM ALCOHOLIC BEVERAGE AND<br>TOBACCO TRUST FUND . . . . . |           | 12,998    |



SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|        |                                         |           |  |
|--------|-----------------------------------------|-----------|--|
| 2136   | SPECIAL CATEGORIES                      |           |  |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |  |
|        | SERVICES - HUMAN RESOURCES SERVICES     |           |  |
|        | PURCHASED PER STATEWIDE CONTRACT        |           |  |
|        | FROM ALCOHOLIC BEVERAGE AND             |           |  |
|        | TOBACCO TRUST FUND . . . . .            | 28,061    |  |
| 2137A  | DATA PROCESSING SERVICES                |           |  |
|        | DATA PROCESSING ASSESSMENT - AGENCY FOR |           |  |
|        | STATE TECHNOLOGY                        |           |  |
|        | FROM ALCOHOLIC BEVERAGE AND             |           |  |
|        | TOBACCO TRUST FUND . . . . .            | 12,997    |  |
| TOTAL: | TAX COLLECTION                          |           |  |
|        | FROM TRUST FUNDS . . . . .              | 6,441,670 |  |
|        | TOTAL POSITIONS . . . . .               | 82.00     |  |
|        | TOTAL ALL FUNDS . . . . .               | 6,441,670 |  |

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

|                                                                                                                                                                                                                                                                                             |                                      |           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------|--|
|                                                                                                                                                                                                                                                                                             | APPROVED SALARY RATE                 | 4,462,950 |  |
| 2138                                                                                                                                                                                                                                                                                        | SALARIES AND BENEFITS POSITIONS      | 110.00    |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 6,355,038 |  |
| 2139                                                                                                                                                                                                                                                                                        | OTHER PERSONAL SERVICES              |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 44,076    |  |
| 2140                                                                                                                                                                                                                                                                                        | EXPENSES                             |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 983,881   |  |
| From the funds in Specific Appropriation 2140, \$80,000 is provided to the Department of Business and Professional Regulation to establish an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes. |                                      |           |  |
| 2141                                                                                                                                                                                                                                                                                        | OPERATING CAPITAL OUTLAY             |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 6,298     |  |
| 2142                                                                                                                                                                                                                                                                                        | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                                                                                                             | CONTRACTED SERVICES                  |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 17,500    |  |
| 2143                                                                                                                                                                                                                                                                                        | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                                                                                                             | RISK MANAGEMENT INSURANCE            |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 28,797    |  |
| 2144                                                                                                                                                                                                                                                                                        | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                                                                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |
|                                                                                                                                                                                                                                                                                             | CONDOMINIUMS, TIMESHARES AND         |           |  |
|                                                                                                                                                                                                                                                                                             | MOBILE HOMES TRUST FUND . . . . .    | 11,856    |  |
| 2145                                                                                                                                                                                                                                                                                        | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                                                                                                             | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |  |
|                                                                                                                                                                                                                                                                                             | SERVICES - HUMAN RESOURCES SERVICES  |           |  |
|                                                                                                                                                                                                                                                                                             | PURCHASED PER STATEWIDE CONTRACT     |           |  |
|                                                                                                                                                                                                                                                                                             | FROM DIVISION OF FLORIDA             |           |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|        |                                                  |            |             |
|--------|--------------------------------------------------|------------|-------------|
|        | CONDOMINIUMS, TIMESHARES AND                     |            |             |
|        | MOBILE HOMES TRUST FUND . . . . .                |            | 36,535      |
| TOTAL: | COMPLIANCE AND ENFORCEMENT                       |            |             |
|        | FROM TRUST FUNDS . . . . .                       |            | 7,483,981   |
|        | TOTAL POSITIONS . . . . .                        | 110.00     |             |
|        | TOTAL ALL FUNDS . . . . .                        |            | 7,483,981   |
| TOTAL: | BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT |            |             |
|        | OF                                               |            |             |
|        | FROM GENERAL REVENUE FUND . . . . .              | 1,834,392  |             |
|        | FROM TRUST FUNDS . . . . .                       |            | 149,756,440 |
|        | TOTAL POSITIONS . . . . .                        | 1,616.25   |             |
|        | TOTAL ALL FUNDS . . . . .                        |            | 151,590,832 |
|        | TOTAL APPROVED SALARY RATE . . . .               | 68,728,482 |             |

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2146 through 2168, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

CITRUS RESEARCH

|        |                                      |         |           |
|--------|--------------------------------------|---------|-----------|
|        | APPROVED SALARY RATE                 | 966,909 |           |
| 2146   | SALARIES AND BENEFITS POSITIONS      | 12.00   |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 1,223,668 |
| 2147   | OTHER PERSONAL SERVICES              |         |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 107,098   |
| 2148   | EXPENSES                             |         |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 401,896   |
| 2149   | OPERATING CAPITAL OUTLAY             |         |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 251,000   |
| 2150   | SPECIAL CATEGORIES                   |         |           |
|        | CONTRACTED SERVICES                  |         |           |
|        | FROM GENERAL REVENUE FUND . . . . .  | 650,000 |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 2,820,494 |
| 2151   | SPECIAL CATEGORIES                   |         |           |
|        | PAID ADVERTISING AND PROMOTION       |         |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 82,000    |
| 2152   | SPECIAL CATEGORIES                   |         |           |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT |         |           |
|        | SERVICES - HUMAN RESOURCES SERVICES  |         |           |
|        | PURCHASED PER STATEWIDE CONTRACT     |         |           |
|        | FROM CITRUS ADVERTISING TRUST FUND . |         | 4,869     |
| TOTAL: | CITRUS RESEARCH                      |         |           |
|        | FROM GENERAL REVENUE FUND . . . . .  | 650,000 |           |
|        | FROM TRUST FUNDS . . . . .           |         | 4,891,025 |
|        | TOTAL POSITIONS . . . . .            | 12.00   |           |
|        | TOTAL ALL FUNDS . . . . .            |         | 5,541,025 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                                                               |                                                                                                                                                                               |           |           |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                               | APPROVED SALARY RATE                                                                                                                                                          | 1,249,846 |           |
| 2153                                                                          | SALARIES AND BENEFITS POSITIONS<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                                       | 19.00     | 1,866,159 |
| 2154                                                                          | OTHER PERSONAL SERVICES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                                               |           | 66,000    |
| 2155                                                                          | EXPENSES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                                                              |           | 542,625   |
| 2156                                                                          | OPERATING CAPITAL OUTLAY<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                                              |           | 119,779   |
| 2157                                                                          | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                   |           | 38,000    |
| 2158                                                                          | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                             |           | 407,655   |
| 2159                                                                          | SPECIAL CATEGORIES<br>PAID ADVERTISING AND PROMOTION<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                  |           | 75,000    |
| 2160                                                                          | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                       |           | 14,469    |
| 2161                                                                          | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM CITRUS ADVERTISING TRUST FUND . |           | 7,440     |
| 2162A                                                                         | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM CITRUS ADVERTISING TRUST FUND .                                               |           | 43,752    |
| 2162B                                                                         | FIXED CAPITAL OUTLAY<br>FACILITIES REPAIRS AND MAINTENANCE<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                            |           | 350,000   |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                               |           | 3,530,879 |
|                                                                               | TOTAL POSITIONS . . . . .                                                                                                                                                     | 19.00     |           |
|                                                                               | TOTAL ALL FUNDS . . . . .                                                                                                                                                     |           | 3,530,879 |

## AGRICULTURAL PRODUCTS MARKETING

|      |                                                                                                                                     |           |            |
|------|-------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|
|      | APPROVED SALARY RATE                                                                                                                | 995,060   |            |
| 2163 | SALARIES AND BENEFITS POSITIONS<br>FROM CITRUS ADVERTISING TRUST FUND .                                                             | 10.00     | 1,463,631  |
| 2164 | OTHER PERSONAL SERVICES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                     |           | 17,000     |
| 2165 | EXPENSES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                                                    |           | 461,331    |
| 2166 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM CITRUS ADVERTISING TRUST FUND .                                                   |           | 100,000    |
| 2167 | SPECIAL CATEGORIES<br>PAID ADVERTISING AND PROMOTION<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CITRUS ADVERTISING TRUST FUND . | 4,000,000 | 17,961,163 |

From the funds provided in Specific Appropriation 2167, no funds are

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|                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                               |       |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|
| appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns. |                                                                                                                                                                               |       |            |
| 2168                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM CITRUS ADVERTISING TRUST FUND . |       | 4,356      |
| TOTAL: AGRICULTURAL PRODUCTS MARKETING<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                            |                                                                                                                                                                               |       | 20,007,481 |
|                                                                                                                                                                                                                                                                                                        | TOTAL POSITIONS . . . . .                                                                                                                                                     | 10.00 |            |
|                                                                                                                                                                                                                                                                                                        | TOTAL ALL FUNDS . . . . .                                                                                                                                                     |       | 24,007,481 |
| TOTAL: PROGRAM: CITRUS, DEPARTMENT OF<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                                                                                                             |                                                                                                                                                                               |       | 28,429,385 |
|                                                                                                                                                                                                                                                                                                        | TOTAL POSITIONS . . . . .                                                                                                                                                     | 41.00 |            |
|                                                                                                                                                                                                                                                                                                        | TOTAL ALL FUNDS . . . . .                                                                                                                                                     |       | 33,079,385 |
|                                                                                                                                                                                                                                                                                                        | TOTAL APPROVED SALARY RATE . . . .                                                                                                                                            |       | 3,211,815  |

## ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226Q, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226Q, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 2226Q and Sections 84, 85, and 86 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940

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North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226Q, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

|                                                                                                                                                                                                |                                                                                                           |           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                                                                                                                                | APPROVED SALARY RATE                                                                                      | 2,651,515 |           |
| 2169                                                                                                                                                                                           | SALARIES AND BENEFITS                                                                                     | POSITIONS | 36.00     |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 3,170,299 |
| 2170                                                                                                                                                                                           | OTHER PERSONAL SERVICES                                                                                   |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 115,473   |
| 2171                                                                                                                                                                                           | EXPENSES                                                                                                  |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 504,993   |
| 2172                                                                                                                                                                                           | OPERATING CAPITAL OUTLAY                                                                                  |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 17,177    |
| 2173                                                                                                                                                                                           | SPECIAL CATEGORIES                                                                                        |           |           |
|                                                                                                                                                                                                | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS                                                           |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 66,560    |
| 2174                                                                                                                                                                                           | SPECIAL CATEGORIES                                                                                        |           |           |
|                                                                                                                                                                                                | GRANTS AND AIDS - CONTRACTED SERVICES                                                                     |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 133,778   |
| Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel. |                                                                                                           |           |           |
| 2175                                                                                                                                                                                           | SPECIAL CATEGORIES                                                                                        |           |           |
|                                                                                                                                                                                                | RISK MANAGEMENT INSURANCE                                                                                 |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 11,136    |
| 2176                                                                                                                                                                                           | SPECIAL CATEGORIES                                                                                        |           |           |
|                                                                                                                                                                                                | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 12,475    |
| 2177A                                                                                                                                                                                          | DATA PROCESSING SERVICES                                                                                  |           |           |
|                                                                                                                                                                                                | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                                                  |           |           |
|                                                                                                                                                                                                | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 4,732     |
| TOTAL: EXECUTIVE LEADERSHIP                                                                                                                                                                    |                                                                                                           |           |           |
|                                                                                                                                                                                                | FROM TRUST FUNDS . . . . .                                                                                |           | 4,036,623 |
|                                                                                                                                                                                                | TOTAL POSITIONS . . . . .                                                                                 | 36.00     |           |
|                                                                                                                                                                                                | TOTAL ALL FUNDS . . . . .                                                                                 |           | 4,036,623 |

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,317,073

SECTION 6 - GENERAL GOVERNMENT  
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|                                   |                                                                                                           |           |       |            |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------|-----------|-------|------------|
| 2178                              | SALARIES AND BENEFITS                                                                                     | POSITIONS | 95.00 |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 6,397,802  |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 895,118    |
| 2179                              | OTHER PERSONAL SERVICES                                                                                   |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 49,136     |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 50,000     |
| 2180                              | EXPENSES                                                                                                  |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 625,557    |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 1,418,634  |
| 2181                              | OPERATING CAPITAL OUTLAY                                                                                  |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 52,822     |
| 2182                              | SPECIAL CATEGORIES                                                                                        |           |       |            |
|                                   | GRANTS AND AIDS - CONTRACTED SERVICES                                                                     |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 510,198    |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 1,036,300  |
| 2183                              | SPECIAL CATEGORIES                                                                                        |           |       |            |
|                                   | RISK MANAGEMENT INSURANCE                                                                                 |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 29,913     |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 5,719      |
| 2184                              | SPECIAL CATEGORIES                                                                                        |           |       |            |
|                                   | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 22,025     |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 4,063      |
| 2185A                             | DATA PROCESSING SERVICES                                                                                  |           |       |            |
|                                   | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                                                  |           |       |            |
|                                   | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           |       | 140,466    |
| 2186                              | FIXED CAPITAL OUTLAY                                                                                      |           |       |            |
|                                   | REED ACT BUILDINGS PROJECTS - STATEWIDE                                                                   |           |       |            |
|                                   | FROM REVOLVING TRUST FUND . . . . .                                                                       |           |       | 512,000    |
| TOTAL: FINANCE AND ADMINISTRATION |                                                                                                           |           |       |            |
|                                   | FROM TRUST FUNDS . . . . .                                                                                |           |       | 11,749,753 |
|                                   | TOTAL POSITIONS . . . . .                                                                                 | 95.00     |       |            |
|                                   | TOTAL ALL FUNDS . . . . .                                                                                 |           |       | 11,749,753 |

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,287,421

|      |                                                                          |           |       |           |
|------|--------------------------------------------------------------------------|-----------|-------|-----------|
| 2187 | SALARIES AND BENEFITS                                                    | POSITIONS | 83.00 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 7,289,057 |
| 2188 | OTHER PERSONAL SERVICES                                                  |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 132,514   |
| 2189 | EXPENSES                                                                 |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 1,143,405 |
| 2190 | OPERATING CAPITAL OUTLAY                                                 |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 83,661    |
| 2191 | SPECIAL CATEGORIES                                                       |           |       |           |
|      | GRANTS AND AIDS - CONTRACTED SERVICES                                    |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 593,190   |
| 2192 | SPECIAL CATEGORIES                                                       |           |       |           |
|      | RISK MANAGEMENT INSURANCE                                                |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                     |           |       | 65,068    |
| 2193 | SPECIAL CATEGORIES                                                       |           |       |           |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |           |       |           |

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|        |                                          |           |
|--------|------------------------------------------|-----------|
|        | PURCHASED PER STATEWIDE CONTRACT         |           |
|        | FROM ADMINISTRATIVE TRUST FUND . . .     | 24,223    |
| 2194A  | DATA PROCESSING SERVICES                 |           |
|        | DATA PROCESSING ASSESSMENT - AGENCY FOR  |           |
|        | STATE TECHNOLOGY                         |           |
|        | FROM ADMINISTRATIVE TRUST FUND . . .     | 66,206    |
| TOTAL: | INFORMATION SYSTEMS AND SUPPORT SERVICES |           |
|        | FROM TRUST FUNDS . . . . .               | 9,397,324 |
|        | TOTAL POSITIONS . . . . .                | 83.00     |
|        | TOTAL ALL FUNDS . . . . .                | 9,397,324 |

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

|       |                                      |            |        |
|-------|--------------------------------------|------------|--------|
|       | APPROVED SALARY RATE                 | 23,974,477 |        |
| 2195  | SALARIES AND BENEFITS                | POSITIONS  | 613.50 |
|       | FROM EMPLOYMENT SECURITY             |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 32,151,818 |        |
|       | FROM WELFARE TRANSITION TRUST FUND . | 1,305,105  |        |
|       | FROM SPECIAL EMPLOYMENT SECURITY     |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 251,431    |        |
| 2196  | OTHER PERSONAL SERVICES              |            |        |
|       | FROM EMPLOYMENT SECURITY             |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 7,157,407  |        |
|       | FROM WELFARE TRANSITION TRUST FUND . | 65,563     |        |
|       | FROM SPECIAL EMPLOYMENT SECURITY     |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 108,410    |        |
| 2197  | EXPENSES                             |            |        |
|       | FROM EMPLOYMENT SECURITY             |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 1,143,128  |        |
|       | FROM WELFARE TRANSITION TRUST FUND . | 1,105,389  |        |
|       | FROM SPECIAL EMPLOYMENT SECURITY     |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 160,387    |        |
| 2198  | OPERATING CAPITAL OUTLAY             |            |        |
|       | FROM EMPLOYMENT SECURITY             |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 109,473    |        |
|       | FROM WELFARE TRANSITION TRUST FUND . | 26,424     |        |
|       | FROM SPECIAL EMPLOYMENT SECURITY     |            |        |
|       | ADMINISTRATION TRUST FUND . . . . .  | 175,530    |        |
| 2198A | SPECIAL CATEGORIES                   |            |        |
|       | GRANTS AND AIDS - WORKFORCE PROJECTS |            |        |
|       | FROM GENERAL REVENUE FUND . . . . .  | 7,604,746  |        |

The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:

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|                                                              |           |
|--------------------------------------------------------------|-----------|
| Florida Goodwill Association (HB 2433).....                  | 500,000   |
| No One Left Behind - Veterans Initiative (HB 3509).....      | 150,000   |
| JARC Transition Pre-Employment Training Program (HB 2231)... | 204,746   |
| National Cyber Partnership - Cyber Training for Veterans     |           |
| (HB 3891).....                                               | 200,000   |
| Home Builders Institute (HBI) - Building Careers for         |           |
| Veterans (HB 2279).....                                      | 400,000   |
| LaunchCode Tampa - Technology Job Training and Placement     |           |
| (HB 3521).....                                               | 500,000   |
| Economic Development Commission of Florida's Space Coast     |           |
| (HB 2519).....                                               | 400,000   |
| Embry Riddle Manufacturing Academy and Apprenticeship        |           |
| Internship (Base Appropriation Project Funded as             |           |
| Nonrecurring).....                                           | 2,000,000 |
| City of Riviera Beach Summer Youth Employment Program        |           |
| (Senate Form 1545).....                                      | 500,000   |
| Apprenticeship Tampa Bay (HB 3493).....                      | 500,000   |
| Pepin Academies Support Services - Center for Unique         |           |
| Abilities (HB 3713).....                                     | 500,000   |
| HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.     |           |
| (Senate Form 1688).....                                      | 150,000   |
| Big Brothers and Big Sisters School to Work Mentoring        |           |
| Program (HB 3987).....                                       | 250,000   |
| HART Hyperlink- Downtown Tampa Zone (HB 4033).....           | 300,000   |
| Regional Entrepreneurship Center (Urban League) in Broward   |           |
| County (HB 2861).....                                        | 1,000,000 |

From the nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund, \$50,000 is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards (HB 3617).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

|      |                                                                                                                                                                                                                                                                                                                                                                                                                |             |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 2199 | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                             |             |
|      | NON CUSTODIAL PARENT PROGRAM                                                                                                                                                                                                                                                                                                                                                                                   |             |
|      | FROM WELFARE TRANSITION TRUST FUND .                                                                                                                                                                                                                                                                                                                                                                           | 1,416,000   |
|      | The funds in Specific Appropriation 2199 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. |             |
|      | CareerSource Pinellas shall administer the funds.                                                                                                                                                                                                                                                                                                                                                              |             |
| 2200 | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                             |             |
|      | GRANTS AND AIDS - SUPPLEMENTAL NUTRITION                                                                                                                                                                                                                                                                                                                                                                       |             |
|      | ASSISTANCE PROGRAM (SNAP)                                                                                                                                                                                                                                                                                                                                                                                      |             |
|      | FROM EMPLOYMENT SECURITY                                                                                                                                                                                                                                                                                                                                                                                       |             |
|      | ADMINISTRATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                            | 3,100,000   |
|      | FROM SPECIAL EMPLOYMENT SECURITY                                                                                                                                                                                                                                                                                                                                                                               |             |
|      | ADMINISTRATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                            | 3,100,000   |
| 2201 | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                             |             |
|      | GRANTS AND AIDS - CONTRACTED SERVICES                                                                                                                                                                                                                                                                                                                                                                          |             |
|      | FROM EMPLOYMENT SECURITY                                                                                                                                                                                                                                                                                                                                                                                       |             |
|      | ADMINISTRATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                            | 9,918,979   |
|      | FROM WELFARE TRANSITION TRUST FUND .                                                                                                                                                                                                                                                                                                                                                                           | 575,000     |
|      | FROM SPECIAL EMPLOYMENT SECURITY                                                                                                                                                                                                                                                                                                                                                                               |             |
|      | ADMINISTRATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                            | 173,005     |
| 2202 | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                             |             |
|      | GRANTS AND AIDS - LOCAL WORKFORCE                                                                                                                                                                                                                                                                                                                                                                              |             |
|      | DEVELOPMENT BOARDS                                                                                                                                                                                                                                                                                                                                                                                             |             |
|      | FROM EMPLOYMENT SECURITY                                                                                                                                                                                                                                                                                                                                                                                       |             |
|      | ADMINISTRATION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                            | 229,344,538 |
|      | FROM WELFARE TRANSITION TRUST FUND .                                                                                                                                                                                                                                                                                                                                                                           | 52,514,907  |

Funds provided in Specific Appropriation 2202 from the Welfare

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Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203A SPECIAL CATEGORIES  
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
SKILL ASSESSMENT AND TRAINING  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 2,500,000

Funds in Specific Appropriation 2203A shall be subject to the competitive procurement process under Chapter 287, Florida Statutes.

2204 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 1,009,264  
FROM WELFARE TRANSITION TRUST FUND . . . . . 1,996

2205 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 211,354  
FROM WELFARE TRANSITION TRUST FUND . . . . . 5,014

2206A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 585,579  
FROM WELFARE TRANSITION TRUST FUND . . . . . 315,686

TOTAL: WORKFORCE DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 7,604,746  
FROM TRUST FUNDS . . . . . 348,531,387  
  
TOTAL POSITIONS . . . . . 613.50  
TOTAL ALL FUNDS . . . . . 356,136,133

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REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,296,064  
2207 SALARIES AND BENEFITS POSITIONS 498.00  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 30,782,958  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 8,485

2208 OTHER PERSONAL SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 14,942,688

2209 EXPENSES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 12,469,539

2210 OPERATING CAPITAL OUTLAY  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 304,795

2211 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 41,891,311

2212 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 462,620

2213 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 211,885

2214A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 1,506,594

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM  
FROM TRUST FUNDS . . . . . 102,580,875

TOTAL POSITIONS . . . . . 498.00  
TOTAL ALL FUNDS . . . . . 102,580,875

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 451,384  
2215 SALARIES AND BENEFITS POSITIONS 3.00  
FROM ADMINISTRATIVE TRUST FUND . . . . . 356,574

2216 SPECIAL CATEGORIES  
CAREERSOURCE FLORIDA OPERATIONS  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 100,000  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 8,871,096  
FROM WELFARE TRANSITION TRUST FUND . . . . . 752,917  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 544,508

2217 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,452

2218 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT

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|-------------------------------------------------------------|--------------------------------------------|-----------|------------|----------------------------------------------------------------------|--------------------------------------------|------------|------------|
|                                                             | SERVICES - HUMAN RESOURCES SERVICES        |           |            |                                                                      | FUND . . . . .                             |            | 37,233     |
|                                                             | PURCHASED PER STATEWIDE CONTRACT           |           |            |                                                                      |                                            |            |            |
|                                                             | FROM ADMINISTRATIVE TRUST FUND . . .       |           | 1,854      | 2224C                                                                | EXPENSES                                   |            |            |
| 2219                                                        | SPECIAL CATEGORIES                         |           |            |                                                                      | FROM STATE ECONOMIC ENHANCEMENT            |            |            |
|                                                             | QUICK RESPONSE TRAINING                    |           |            |                                                                      | AND DEVELOPMENT TRUST FUND . . . .         |            | 62,717     |
|                                                             | FROM STATE ECONOMIC ENHANCEMENT            |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 777,523    |
|                                                             | AND DEVELOPMENT TRUST FUND . . . .         |           | 15,000,000 |                                                                      | FROM FLORIDA INTERNATIONAL TRADE           |            |            |
|                                                             |                                            |           |            |                                                                      | AND PROMOTION TRUST FUND . . . . .         |            | 3,135      |
| 2220                                                        | SPECIAL CATEGORIES                         |           |            |                                                                      | FROM GRANTS AND DONATIONS TRUST            |            |            |
|                                                             | INCUMBENT WORKER TRAINING PROGRAM          |           |            |                                                                      | FUND . . . . .                             |            | 211,785    |
|                                                             | FROM EMPLOYMENT SECURITY                   |           |            |                                                                      | FROM TOURISM PROMOTIONAL TRUST             |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 3,000,000  |                                                                      | FUND . . . . .                             |            | 12,544     |
| TOTAL: CAREERSOURCE FLORIDA                                 |                                            |           |            | 2224D                                                                | OPERATING CAPITAL OUTLAY                   |            |            |
| FROM TRUST FUNDS . . . . .                                  |                                            |           | 28,629,401 |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 4,206      |
|                                                             |                                            |           |            |                                                                      | FROM GRANTS AND DONATIONS TRUST            |            |            |
|                                                             | TOTAL POSITIONS . . . . .                  | 3.00      |            |                                                                      | FUND . . . . .                             |            | 1,328      |
|                                                             | TOTAL ALL FUNDS . . . . .                  |           | 28,629,401 | 2224E                                                                | SPECIAL CATEGORIES                         |            |            |
| REEMPLOYMENT ASSISTANCE APPEALS COMMISSION                  |                                            |           |            |                                                                      | GRANTS AND AIDS - COMMUNITY SERVICES BLOCK |            |            |
|                                                             | APPROVED SALARY RATE                       | 2,483,290 |            |                                                                      | GRANTS                                     |            |            |
|                                                             |                                            |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 21,876,498 |
| 2221                                                        | SALARIES AND BENEFITS                      | POSITIONS | 39.50      | 2224F                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | FROM EMPLOYMENT SECURITY                   |           |            |                                                                      | GRANTS AND AIDS - COMMUNITY DEVELOPMENT    |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 3,328,455  |                                                                      | BLOCK GRANT (CDBG) - SMALL CITIES          |            |            |
|                                                             |                                            |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 36,500,000 |
| 2222                                                        | SPECIAL CATEGORIES                         |           |            | 2224G                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | REEMPLOYMENT ASSISTANCE APPEALS COMMISSION |           |            |                                                                      | GRANTS AND AIDS - BLACK BUSINESS LOAN      |            |            |
|                                                             | - OPERATIONS                               |           |            |                                                                      | PROGRAM                                    |            |            |
|                                                             | FROM EMPLOYMENT SECURITY                   |           |            |                                                                      | FROM STATE ECONOMIC ENHANCEMENT            |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 765,974    |                                                                      | AND DEVELOPMENT TRUST FUND . . . .         |            | 2,225,000  |
| 2223                                                        | SPECIAL CATEGORIES                         |           |            | 2224H                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | RISK MANAGEMENT INSURANCE                  |           |            |                                                                      | HISPANIC BUSINESS INITIATIVE FUND OUTREACH |            |            |
|                                                             | FROM EMPLOYMENT SECURITY                   |           |            |                                                                      | PROGRAM                                    |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 15,298     |                                                                      | FROM STATE ECONOMIC ENHANCEMENT            |            |            |
|                                                             |                                            |           |            |                                                                      | AND DEVELOPMENT TRUST FUND . . . .         |            | 775,000    |
| 2224                                                        | SPECIAL CATEGORIES                         |           |            | The funds in Specific Appropriation 2224H are provided for funding a |                                            |            |            |
|                                                             | TRANSFER TO DEPARTMENT OF MANAGEMENT       |           |            | recurring base appropriation project.                                |                                            |            |            |
|                                                             | SERVICES - HUMAN RESOURCES SERVICES        |           |            | The Department of Economic Opportunity shall directly contract with  |                                            |            |            |
|                                                             | PURCHASED PER STATEWIDE CONTRACT           |           |            | entities allocated funds from Specific Appropriation 2224H.          |                                            |            |            |
|                                                             | FROM EMPLOYMENT SECURITY                   |           |            | 2224I                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 13,305     |                                                                      | GRANTS AND AIDS - HOME ENERGY ASSISTANCE   |            |            |
| TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION           |                                            |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 78,100,000 |
| FROM TRUST FUNDS . . . . .                                  |                                            |           | 4,123,032  | 2224J                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             |                                            |           |            |                                                                      | GRANTS AND AIDS - WEATHERIZATION           |            |            |
|                                                             | TOTAL POSITIONS . . . . .                  | 39.50     |            |                                                                      | ASSISTANCE PROGRAM (WAP)                   |            |            |
|                                                             | TOTAL ALL FUNDS . . . . .                  |           | 4,123,032  |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 2,000,000  |
| PROGRAM: COMMUNITY DEVELOPMENT                              |                                            |           |            | 2224K                                                                | SPECIAL CATEGORIES                         |            |            |
| HOUSING AND COMMUNITY DEVELOPMENT                           |                                            |           |            |                                                                      | GRANTS AND AIDS - WEATHERIZATION           |            |            |
|                                                             | APPROVED SALARY RATE                       | 3,983,228 |            |                                                                      | ASSISTANCE PROGRAM (WAP) - LOW INCOME      |            |            |
| 2224A                                                       | SALARIES AND BENEFITS                      | POSITIONS | 84.00      |                                                                      | HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) |            |            |
|                                                             | FROM STATE ECONOMIC ENHANCEMENT            |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 16,000,000 |
|                                                             | AND DEVELOPMENT TRUST FUND . . . .         |           | 618,218    | 2224L                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | FROM FEDERAL GRANTS TRUST FUND . . .       |           | 2,199,995  |                                                                      | GRANTS AND AIDS - CONTRACTED SERVICES      |            |            |
|                                                             | FROM FLORIDA INTERNATIONAL TRADE           |           |            |                                                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 1,618,322  |
|                                                             | AND PROMOTION TRUST FUND . . . . .         |           | 31,095     |                                                                      | FROM GRANTS AND DONATIONS TRUST            |            |            |
|                                                             | FROM GRANTS AND DONATIONS TRUST            |           |            |                                                                      | FUND . . . . .                             |            | 23,080     |
|                                                             | FUND . . . . .                             |           | 1,228,215  | 2224M                                                                | SPECIAL CATEGORIES                         |            |            |
|                                                             | FROM SPECIAL EMPLOYMENT SECURITY           |           |            |                                                                      | GRANTS AND AIDS - HOUSING AND COMMUNITY    |            |            |
|                                                             | ADMINISTRATION TRUST FUND . . . . .        |           | 1,435,325  |                                                                      | DEVELOPMENT PROJECTS                       |            |            |
|                                                             | FROM TOURISM PROMOTIONAL TRUST             |           |            |                                                                      | FROM GENERAL REVENUE FUND . . . . .        | 23,055,784 |            |
|                                                             | FUND . . . . .                             |           | 123,694    | The nonrecurring funds provided in Specific Appropriation 2224M from |                                            |            |            |
| 2224B                                                       | OTHER PERSONAL SERVICES                    |           |            | the General Revenue Fund shall be allocated as follows:              |                                            |            |            |
|                                                             | FROM FEDERAL GRANTS TRUST FUND . . .       |           | 194,883    |                                                                      |                                            |            |            |
|                                                             | FROM GRANTS AND DONATIONS TRUST            |           |            |                                                                      |                                            |            |            |

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|                                                                                                 |           |
|-------------------------------------------------------------------------------------------------|-----------|
| DeSoto County Public Safety Building (HB 3565).....                                             | 350,000   |
| Civic Center/Town Hall Rehab - Town of Zolfo Springs<br>(HB 3631).....                          | 313,166   |
| Community Center-Passive Trail Head - City of Oviedo<br>(HB 3193).....                          | 100,000   |
| Quail Pond Circle Complete Street/Pedestrian Connectivity<br>Improvements (HB 2257).....        | 282,366   |
| Community Housing Solutions Center (HB 2917).....                                               | 250,000   |
| Riverwalk/Boardwalk Extension Project (HB 2201).....                                            | 200,000   |
| City of St. Cloud Downtown Revitalization Phase I (HB 4323)...                                  | 900,000   |
| Veterans Memorial Park - Hillsborough County (HB 3177).....                                     | 388,000   |
| North Bay Village Boardwalk & Economic Revitalization<br>Project (HB 3741).....                 | 250,000   |
| Building Homes for Heroes (HB 2571).....                                                        | 1,000,000 |
| City of Pembroke Pines Special Needs Inclusive Park and<br>Playground (HB 3147).....            | 250,000   |
| City of Milton - Riverwalk (HB 3129).....                                                       | 1,000,000 |
| City of Pahokee Marina Improvement (HB 3479).....                                               | 1,200,000 |
| City of Clearwater Ruth Eckerd Hall Expansion (HB 2957).....                                    | 1,000,000 |
| Marine Statue Garden Feasibility Study (Senate Form 2120)...                                    | 150,000   |
| Lealman Community and Recreation Center in Pinellas County<br>(HB 4393).....                    | 2,000,000 |
| Apollo School Rehabilitation and Site Improvement (HB 2097)...                                  | 100,000   |
| Fort Myers Gulf Coast Multi-Use Trail Feasibility Study<br>(HB 3317).....                       | 600,000   |
| Centennial Park Playground Equipment Replacement, Downtown<br>Fort Myers (HB 2557).....         | 228,000   |
| Sirenia Vista Park Utilities Extension Project (HB 3157)....                                    | 125,000   |
| Madeira Beach Lighting Project (HB 3039).....                                                   | 200,000   |
| Beyond the Bay, The Florida Orchestra (HB 4387).....                                            | 500,000   |
| African Cultural And Community Center (Senate Form 1336) ...                                    | 212,000   |
| Rapid Rehousing Program (HB 2337).....                                                          | 400,000   |
| Mel Fisher Maritime Heritage Society (HB 4109).....                                             | 400,000   |
| Freeport Cultural Center (HB 4193).....                                                         | 100,000   |
| Circus Art Conservatory, Life Safety and ADA Compliance<br>(HB 2765).....                       | 1,000,000 |
| Old City Hall Community Auditorium Economic Development<br>Project (HB 3557).....               | 250,000   |
| Smith Brown Community Center, DeSoto County (HB 3563).....                                      | 100,000   |
| Countryside Sports Complex, City of Clearwater<br>(HB 2953).....                                | 1,000,000 |
| Sunshine Limitless Activity Area at the Long Center<br>(HB 2535).....                           | 200,000   |
| Palm Bay - Restoring a Historic Pier & Shoreline (HB 3929)...                                   | 222,817   |
| City of Apalachicola Youth Center Roof System Project<br>(HB 3247).....                         | 34,435    |
| City of Jennings, Florida Community Center (HB 2221).....                                       | 250,000   |
| Town of White Springs, Florida Community Center (HB 2243)...                                    | 200,000   |
| Palm Beach Zoo and Conservation Society, Safety and<br>Preparedness Program (HB 2815).....      | 300,000   |
| CreationStation Digital Learning Labs in the Palm Beach<br>County Library System (HB 2197)..... | 200,000   |
| The Deerfield Beach African American Memorial Park (HB 2543)                                    | 400,000   |
| Highland Park Field Lights (HB 2103).....                                                       | 200,000   |
| PARC-Early Intervention Care Transportation<br>(HB 4383).....                                   | 150,000   |
| Special Needs Accessible Baseball Fields (HB 3911).....                                         | 250,000   |
| Clearwater Marine Aquarium Dolphin Pool Construction<br>(HB 2955).....                          | 1,000,000 |
| NeighborWorks Florida Collaborative (Senate Form 2121).....                                     | 450,000   |
| Marjory Stoneman Douglas Biscayne Nature Center (HB 2889)...                                    | 200,000   |
| Miami Downtown Development Authority-Baywalk (HB 3419).....                                     | 500,000   |
| Aventura-NE 191st Street Stormwater Retrofits (HB 3393)....                                     | 400,000   |
| Bal Harbor Village-Utility Master Plan (HB 3395).....                                           | 50,000    |
| Pinellas Park, Pinebrook Estates Pond Improvements (HB 2287)                                    | 300,000   |
| Cuban Club Structural Stabilization, Ybor City (HB 2083)....                                    | 1,000,000 |
| Golden Beach Street Lighting, Miami-Dade County (HB 3405)...                                    | 100,000   |
| Orchard Pond Greenway Trail, Phase II, Leon County (HB 3725)                                    | 300,000   |

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, \$1,000,000 is provided for the Regional Multi-Use Athletic Tournament Complex in the City of Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation (HB 2141).

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|                                                                                                                                                                                                                                                                                                                                                                                                  |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, \$500,000 is provided for Design District Public Infrastructure Improvements (HB 3431). The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area. |           |
| The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.                                                                                                                                                                                                                                                                  |           |
| 2224N SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                         |           |
| RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                                                                                                                                                        |           |
| FROM STATE ECONOMIC ENHANCEMENT                                                                                                                                                                                                                                                                                                                                                                  |           |
| AND DEVELOPMENT TRUST FUND . . . .                                                                                                                                                                                                                                                                                                                                                               | 5,432     |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                             | 22,695    |
| FROM FLORIDA INTERNATIONAL TRADE                                                                                                                                                                                                                                                                                                                                                                 |           |
| AND PROMOTION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                               | 7         |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 10,988    |
| FROM TOURISM PROMOTIONAL TRUST                                                                                                                                                                                                                                                                                                                                                                   |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 289       |
| 2224O SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                         |           |
| TRANSFER TO DEPARTMENT OF MANAGEMENT                                                                                                                                                                                                                                                                                                                                                             |           |
| SERVICES - HUMAN RESOURCES SERVICES                                                                                                                                                                                                                                                                                                                                                              |           |
| PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                                                                                                                                                                                                                                 |           |
| FROM STATE ECONOMIC ENHANCEMENT                                                                                                                                                                                                                                                                                                                                                                  |           |
| AND DEVELOPMENT TRUST FUND . . . .                                                                                                                                                                                                                                                                                                                                                               | 3,374     |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                             | 12,692    |
| FROM FLORIDA INTERNATIONAL TRADE                                                                                                                                                                                                                                                                                                                                                                 |           |
| AND PROMOTION TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                               | 13        |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 19,287    |
| FROM TOURISM PROMOTIONAL TRUST                                                                                                                                                                                                                                                                                                                                                                   |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 50        |
| 2224P SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                         |           |
| RURAL COMMUNITY DEVELOPMENT                                                                                                                                                                                                                                                                                                                                                                      |           |
| FROM STATE ECONOMIC ENHANCEMENT                                                                                                                                                                                                                                                                                                                                                                  |           |
| AND DEVELOPMENT TRUST FUND . . . .                                                                                                                                                                                                                                                                                                                                                               | 360,000   |
| FROM ECONOMIC DEVELOPMENT TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 810,000   |
| 2224Q SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                         |           |
| GRANTS AND AIDS - TECHNICAL AND PLANNING                                                                                                                                                                                                                                                                                                                                                         |           |
| ASSISTANCE                                                                                                                                                                                                                                                                                                                                                                                       |           |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 1,520,000 |
| Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.                                                                                                                                                                                                                             |           |
| 2224R SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                         |           |
| GRANTS AND AIDS - COMPETITIVE FLORIDA                                                                                                                                                                                                                                                                                                                                                            |           |
| PARTNERSHIP PROGRAM                                                                                                                                                                                                                                                                                                                                                                              |           |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 280,000   |
| 2224S DATA PROCESSING SERVICES                                                                                                                                                                                                                                                                                                                                                                   |           |
| DATA PROCESSING ASSESSMENT - AGENCY FOR                                                                                                                                                                                                                                                                                                                                                          |           |
| STATE TECHNOLOGY                                                                                                                                                                                                                                                                                                                                                                                 |           |
| FROM STATE ECONOMIC ENHANCEMENT                                                                                                                                                                                                                                                                                                                                                                  |           |
| AND DEVELOPMENT TRUST FUND . . . .                                                                                                                                                                                                                                                                                                                                                               | 2,395     |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                             | 17,476    |
| FROM GRANTS AND DONATIONS TRUST                                                                                                                                                                                                                                                                                                                                                                  |           |
| FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                   | 2,335     |
| 2224T GRANTS AND AIDS TO LOCAL GOVERNMENTS AND                                                                                                                                                                                                                                                                                                                                                   |           |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY                                                                                                                                                                                                                                                                                                                                                         |           |
| SPACE, DEFENSE, AND RURAL INFRASTRUCTURE                                                                                                                                                                                                                                                                                                                                                         |           |
| FROM STATE ECONOMIC ENHANCEMENT                                                                                                                                                                                                                                                                                                                                                                  |           |
| AND DEVELOPMENT TRUST FUND . . . .                                                                                                                                                                                                                                                                                                                                                               | 1,600,000 |

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## TOTAL: HOUSING AND COMMUNITY DEVELOPMENT

|                                     |            |             |
|-------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 23,055,784 |             |
| FROM TRUST FUNDS . . . . .          |            | 170,726,829 |
| TOTAL POSITIONS . . . . .           | 84.00      |             |
| TOTAL ALL FUNDS . . . . .           |            | 193,782,613 |

## FLORIDA HOUSING FINANCE CORPORATION

## 2225 SPECIAL CATEGORIES

|                                                                                   |            |
|-----------------------------------------------------------------------------------|------------|
| GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS |            |
| FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .                                | 9,000,000  |
| FROM STATE HOUSING TRUST FUND . . .                                               | 28,000,000 |

Funds provided in Specific Appropriation 2225 and in Section 85, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support

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services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

## 2226 SPECIAL CATEGORIES

|                                                                                                            |             |
|------------------------------------------------------------------------------------------------------------|-------------|
| GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM |             |
| FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .                                                         | 100,000,000 |

From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance (Senate Form 1539).

## TOTAL: FLORIDA HOUSING FINANCE CORPORATION

|                            |             |
|----------------------------|-------------|
| FROM TRUST FUNDS . . . . . | 137,000,000 |
| TOTAL ALL FUNDS . . . . .  | 137,000,000 |

## PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

## STRATEGIC BUSINESS DEVELOPMENT

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 1,407,401 |
|----------------------|-----------|

|                                                                     |       |           |
|---------------------------------------------------------------------|-------|-----------|
| 2226A SALARIES AND BENEFITS POSITIONS                               | 23.00 |           |
| FROM GENERAL REVENUE FUND . . . . .                                 |       | 56,714    |
| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .  |       | 1,529,393 |
| FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . |       | 72,067    |
| FROM TOURISM PROMOTIONAL TRUST FUND . . . . .                       |       | 286,171   |

## 2226B OTHER PERSONAL SERVICES

|                                                                     |         |
|---------------------------------------------------------------------|---------|
| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .  | 142,610 |
| FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . | 7,131   |
| FROM TOURISM PROMOTIONAL TRUST FUND . . . . .                       | 28,522  |

## 2226C EXPENSES

|                                                                    |         |
|--------------------------------------------------------------------|---------|
| FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . | 344,174 |
|--------------------------------------------------------------------|---------|



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|                                                                         |            |
|-------------------------------------------------------------------------|------------|
| FROM FLORIDA INTERNATIONAL TRADE<br>AND PROMOTION TRUST FUND . . . . .  | 17,208     |
| FROM TOURISM PROMOTIONAL TRUST<br>FUND . . . . .                        | 68,834     |
| 2226D OPERATING CAPITAL OUTLAY                                          |            |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 19,477     |
| FROM TOURISM PROMOTIONAL TRUST<br>FUND . . . . .                        | 4,869      |
| 2226E LUMP SUM                                                          |            |
| ECONOMIC DEVELOPMENT TOOLS                                              |            |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 20,900,000 |
| FROM ECONOMIC DEVELOPMENT TRUST<br>FUND . . . . .                       | 3,400,000  |

Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

|                                                                             |           |
|-----------------------------------------------------------------------------|-----------|
| 2226F SPECIAL CATEGORIES                                                    |           |
| GRANTS AND AIDS - INSTITUTE FOR THE<br>COMMERCIALIZATION OF PUBLIC RESEARCH |           |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . .     | 5,500,000 |

The funds in Specific Appropriation 2226F are provided for funding an appropriations project related to HB 3513.

|                                                                         |           |
|-------------------------------------------------------------------------|-----------|
| 2226G SPECIAL CATEGORIES                                                |           |
| GRANTS AND AID - FLORIDA DEFENSE SUPPORT<br>TASK FORCE                  |           |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 2,000,000 |

|                                     |            |
|-------------------------------------|------------|
| 2226H SPECIAL CATEGORIES            |            |
| ECONOMIC DEVELOPMENT PROJECTS       |            |
| FROM GENERAL REVENUE FUND . . . . . | 16,150,000 |

The nonrecurring funds provided in Specific Appropriation 2226H from the General Revenue Fund shall be allocated as follows:

|                                                                            |         |
|----------------------------------------------------------------------------|---------|
| St. Petersburg Tech Garage Program (HB 3523).....                          | 400,000 |
| Science Center Advanced Manufacturing Institute<br>(Senate Form 1543)..... | 400,000 |
| Makerspace (HB 2847).....                                                  | 400,000 |
| CEDIA Violence Prevention & Economic Development Project                   |         |

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|                                                                                          |           |
|------------------------------------------------------------------------------------------|-----------|
| (HB 3505).....                                                                           | 500,000   |
| StartUp FTU (HB 2995).....                                                               | 1,000,000 |
| Beaver Street Enterprise Center (HB 4131).....                                           | 400,000   |
| Tampa Bay Center for Innovation (HB 2965).....                                           | 1,000,000 |
| FloridaMakes (HB 3799).....                                                              | 500,000   |
| Naples Accelerator Innovation Center and Immokalee Food &<br>Agribusiness (HB 2213)..... | 1,200,000 |
| Florida Atlantic University Tech Runway (HB 2163).....                                   | 1,200,000 |
| Deering Estate Field Station Research Center Improvements<br>(HB 4233).....              | 1,200,000 |
| BRIDG (ICAMR) Purchase and Install Tools-Sensor Project<br>(HB 4329).....                | 2,000,000 |
| MOB-WOB Technology and Innovation Startup Initiative<br>(HB 3907).....                   | 250,000   |
| National Entrepreneur Center, UCF Research Foundation<br>(HB 3909).....                  | 400,000   |
| Florida - Israel Business Accelerator (HB 4029).....                                     | 400,000   |
| The e-Factory in Tampa Bay (HB 2567).....                                                | 600,000   |
| Bonifay Memorial Park, Phase II (HB 4179).....                                           | 800,000   |
| eMerge Americas (HB 3221).....                                                           | 500,000   |
| World Rowing Championship Benderson Park Temporary<br>Facilities (HB 2767).....          | 2,500,000 |
| Riverside Artist Market Phase II (Senate Form 2264).....                                 | 500,000   |

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226H.

|                                                                         |         |
|-------------------------------------------------------------------------|---------|
| 2226I SPECIAL CATEGORIES                                                |         |
| GRANTS AND AIDS - CONTRACTED SERVICES                                   |         |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 642,026 |
| FROM FLORIDA INTERNATIONAL TRADE<br>AND PROMOTION TRUST FUND . . . . .  | 32,901  |
| FROM TOURISM PROMOTIONAL TRUST<br>FUND . . . . .                        | 131,605 |

From the funds in Specific Appropriation 2226I, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

|                                                                         |           |
|-------------------------------------------------------------------------|-----------|
| 2226J SPECIAL CATEGORIES                                                |           |
| GRANTS AND AIDS - FLORIDA SPORTS<br>FOUNDATION                          |           |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 1,700,000 |
| FROM PROFESSIONAL SPORTS<br>DEVELOPMENT TRUST FUND . . . . .            | 3,000,000 |

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

|                                                                         |           |
|-------------------------------------------------------------------------|-----------|
| 2226K SPECIAL CATEGORIES                                                |           |
| GRANTS AND AIDS - MILITARY BASE PROTECTION                              |           |
| FROM STATE ECONOMIC ENHANCEMENT<br>AND DEVELOPMENT TRUST FUND . . . . . | 1,000,000 |

Funds in Specific Appropriation 2226K are allocated as follows:

|                               |         |
|-------------------------------|---------|
| Military Base Protection..... | 150,000 |
| Defense Reinvestment.....     | 850,000 |

Funds provided in Specific Appropriation 2226K may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted

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performance requirements.

2226L SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 4,069  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 202  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 814

2226M SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 8,850  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 14  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 2,197

2226N SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2226N, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2226O SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 7,000,000

From the funds in Specific Appropriation 2226O, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2226P DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 20,154  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 5,319

2226Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,600,000

Funds provided in Specific Appropriation 2226Q may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 16,206,714  
FROM TRUST FUNDS . . . . . 61,968,607  
  
TOTAL POSITIONS . . . . . 23.00  
TOTAL ALL FUNDS . . . . . 78,175,321

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF

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FROM GENERAL REVENUE FUND . . . . . 46,867,244  
FROM TRUST FUNDS . . . . . 878,743,831

TOTAL POSITIONS . . . . . 1,475.00  
TOTAL ALL FUNDS . . . . . 925,611,075  
TOTAL APPROVED SALARY RATE . . . . 64,851,853

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,391,113  
2258 SALARIES AND BENEFITS POSITIONS 123.00  
FROM ADMINISTRATIVE TRUST FUND . . . 9,132,208

2259 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 107,899

2260 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2261 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2262 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2263 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 627,325

2264 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2265 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 77,220

2266 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2267 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2268 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 47,947

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

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FROM TRUST FUNDS . . . . . 12,849,350

TOTAL POSITIONS . . . . . 123.00

TOTAL ALL FUNDS . . . . . 12,849,350

## LEGAL SERVICES

APPROVED SALARY RATE 5,052,908

2269 SALARIES AND BENEFITS POSITIONS 94.00

FROM ADMINISTRATIVE TRUST FUND . . . 7,016,836

2270 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2271 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2272 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2273 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS

FROM ADMINISTRATIVE TRUST FUND . . . 393,848

2274 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2275 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 31,627

2276 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2277 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 27,365

TOTAL: LEGAL SERVICES

FROM TRUST FUNDS . . . . . 8,738,106

TOTAL POSITIONS . . . . . 94.00

TOTAL ALL FUNDS . . . . . 8,738,106

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,014,597

2278 SALARIES AND BENEFITS POSITIONS 131.00

FROM ADMINISTRATIVE TRUST FUND . . . 10,224,225

2279 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2280 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 3,175,465

2281 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 844,120

2285 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 6,866,454

2286 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES

FROM ADMINISTRATIVE TRUST FUND . . . 2,900

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2287 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 49,381

2288 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2289 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2290 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 44,244

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS . . . . . 21,497,974

TOTAL POSITIONS . . . . . 131.00

TOTAL ALL FUNDS . . . . . 21,497,974

## CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

2292 SALARIES AND BENEFITS POSITIONS 5.00

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 567,995

2293 OTHER PERSONAL SERVICES

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 62,487

2294 EXPENSES

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 68,357

2295 OPERATING CAPITAL OUTLAY

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 4,000

2296 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 20,471

2297 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 840

2298 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 1,888

2299 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM INSURANCE REGULATORY TRUST

FUND . . . . . 1,712

TOTAL: CONSUMER ADVOCATE

FROM TRUST FUNDS . . . . . 727,750

TOTAL POSITIONS . . . . . 5.00

TOTAL ALL FUNDS . . . . . 727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|      |                                      |           |           |           |
|------|--------------------------------------|-----------|-----------|-----------|
|      | APPROVED SALARY RATE                 | 4,235,596 |           |           |
| 2300 | SALARIES AND BENEFITS                | POSITIONS | 82.00     |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 5,425,409 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |           | 503,198   |
| 2301 | OTHER PERSONAL SERVICES              |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 5,000     |           |
| 2302 | EXPENSES                             |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 1,198,941 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |           | 168,513   |
| 2303 | OPERATING CAPITAL OUTLAY             |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 104,880   |           |
| 2304 | SPECIAL CATEGORIES                   |           |           |           |
|      | CONTRACTED SERVICES                  |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 3,668,185 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |           | 1,892,822 |
|      | FROM INSURANCE REGULATORY TRUST      |           |           |           |
|      | FUND . . . . .                       |           |           | 15,000    |

From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

|        |                                               |  |            |            |
|--------|-----------------------------------------------|--|------------|------------|
| 2305   | SPECIAL CATEGORIES                            |  |            |            |
|        | DEFERRED-PAYMENT COMMODITY CONTRACTS          |  |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .           |  | 85,914     |            |
|        | FROM ADMINISTRATIVE TRUST FUND . . .          |  |            | 25,000     |
|        | FROM INSURANCE REGULATORY TRUST               |  |            |            |
|        | FUND . . . . .                                |  |            | 135,755    |
| 2306   | SPECIAL CATEGORIES                            |  |            |            |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT          |  |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .           |  | 1,424      |            |
| 2307   | SPECIAL CATEGORIES                            |  |            |            |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT          |  |            |            |
|        | SERVICES - HUMAN RESOURCES SERVICES           |  |            |            |
|        | PURCHASED PER STATEWIDE CONTRACT              |  |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .           |  | 28,316     |            |
|        | FROM ADMINISTRATIVE TRUST FUND . . .          |  |            | 2,774      |
| TOTAL: | INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE |  |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .           |  | 10,518,069 |            |
|        | FROM TRUST FUNDS . . . . .                    |  |            | 2,743,062  |
|        | TOTAL POSITIONS . . . . .                     |  | 82.00      |            |
|        | TOTAL ALL FUNDS . . . . .                     |  |            | 13,261,131 |

## PROGRAM: TREASURY

## DEPOSIT SECURITY

|      |                                  |           |       |           |
|------|----------------------------------|-----------|-------|-----------|
|      | APPROVED SALARY RATE             | 990,924   |       |           |
| 2308 | SALARIES AND BENEFITS            | POSITIONS | 22.00 |           |
|      | FROM TREASURY ADMINISTRATIVE AND |           |       |           |
|      | INVESTMENT TRUST FUND . . . . .  |           |       | 1,575,331 |
| 2309 | OTHER PERSONAL SERVICES          |           |       |           |
|      | FROM TREASURY ADMINISTRATIVE AND |           |       |           |
|      | INVESTMENT TRUST FUND . . . . .  |           |       | 1,500     |

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION

|        |                                      |  |       |           |
|--------|--------------------------------------|--|-------|-----------|
| 2310   | EXPENSES                             |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 230,113   |
| 2311   | OPERATING CAPITAL OUTLAY             |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 1,783     |
| 2312   | SPECIAL CATEGORIES                   |  |       |           |
|        | CONTRACTED SERVICES                  |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 95,205    |
| 2313   | SPECIAL CATEGORIES                   |  |       |           |
|        | RISK MANAGEMENT INSURANCE            |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 31,140    |
| 2314   | SPECIAL CATEGORIES                   |  |       |           |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 4,616     |
| 2315   | SPECIAL CATEGORIES                   |  |       |           |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |       |           |
|        | SERVICES - HUMAN RESOURCES SERVICES  |  |       |           |
|        | PURCHASED PER STATEWIDE CONTRACT     |  |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND     |  |       |           |
|        | INVESTMENT TRUST FUND . . . . .      |  |       | 6,864     |
| TOTAL: | DEPOSIT SECURITY                     |  |       |           |
|        | FROM TRUST FUNDS . . . . .           |  |       | 1,946,552 |
|        | TOTAL POSITIONS . . . . .            |  | 22.00 |           |
|        | TOTAL ALL FUNDS . . . . .            |  |       | 1,946,552 |

## STATE FUNDS MANAGEMENT AND INVESTMENT

|        |                                       |           |       |           |
|--------|---------------------------------------|-----------|-------|-----------|
|        | APPROVED SALARY RATE                  | 1,190,188 |       |           |
| 2316   | SALARIES AND BENEFITS                 | POSITIONS | 25.50 |           |
|        | FROM TREASURY ADMINISTRATIVE AND      |           |       |           |
|        | INVESTMENT TRUST FUND . . . . .       |           |       | 1,772,402 |
| 2317   | EXPENSES                              |           |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND      |           |       |           |
|        | INVESTMENT TRUST FUND . . . . .       |           |       | 248,346   |
| 2318   | SPECIAL CATEGORIES                    |           |       |           |
|        | CONTRACTED SERVICES                   |           |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND      |           |       |           |
|        | INVESTMENT TRUST FUND . . . . .       |           |       | 1,722,785 |
| 2319   | SPECIAL CATEGORIES                    |           |       |           |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT  |           |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND      |           |       |           |
|        | INVESTMENT TRUST FUND . . . . .       |           |       | 1,500     |
| 2320   | SPECIAL CATEGORIES                    |           |       |           |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT  |           |       |           |
|        | SERVICES - HUMAN RESOURCES SERVICES   |           |       |           |
|        | PURCHASED PER STATEWIDE CONTRACT      |           |       |           |
|        | FROM TREASURY ADMINISTRATIVE AND      |           |       |           |
|        | INVESTMENT TRUST FUND . . . . .       |           |       | 8,345     |
| TOTAL: | STATE FUNDS MANAGEMENT AND INVESTMENT |           |       |           |
|        | FROM TRUST FUNDS . . . . .            |           |       | 3,753,378 |
|        | TOTAL POSITIONS . . . . .             |           | 25.50 |           |
|        | TOTAL ALL FUNDS . . . . .             |           |       | 3,753,378 |

## SUPPLEMENTAL RETIREMENT PLAN

|                      |         |
|----------------------|---------|
| APPROVED SALARY RATE | 480,900 |
|----------------------|---------|

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|                                     |                                      |           |       |           |
|-------------------------------------|--------------------------------------|-----------|-------|-----------|
| 2321                                | SALARIES AND BENEFITS                | POSITIONS | 13.00 |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 743,227   |
| 2322                                | OTHER PERSONAL SERVICES              |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 20,100    |
| 2323                                | EXPENSES                             |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 107,328   |
| 2324                                | SPECIAL CATEGORIES                   |           |       |           |
|                                     | CONTRACTED SERVICES                  |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 1,252     |
| 2325                                | SPECIAL CATEGORIES                   |           |       |           |
|                                     | DEFERRED COMPENSATION ADMINISTRATIVE |           |       |           |
|                                     | SERVICES                             |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 823,190   |
| 2326                                | SPECIAL CATEGORIES                   |           |       |           |
|                                     | RISK MANAGEMENT INSURANCE            |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 1,821     |
| 2327                                | SPECIAL CATEGORIES                   |           |       |           |
|                                     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 2,405     |
| 2328                                | SPECIAL CATEGORIES                   |           |       |           |
|                                     | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |       |           |
|                                     | SERVICES - HUMAN RESOURCES SERVICES  |           |       |           |
|                                     | PURCHASED PER STATEWIDE CONTRACT     |           |       |           |
|                                     | FROM TREASURY ADMINISTRATIVE AND     |           |       |           |
|                                     | INVESTMENT TRUST FUND . . . . .      |           |       | 3,401     |
| TOTAL: SUPPLEMENTAL RETIREMENT PLAN |                                      |           |       |           |
|                                     | FROM TRUST FUNDS . . . . .           |           |       | 1,702,724 |
|                                     | TOTAL POSITIONS . . . . .            | 13.00     |       |           |
|                                     | TOTAL ALL FUNDS . . . . .            |           |       | 1,702,724 |

## PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

APPROVED SALARY RATE 12,541,863

|      |                                      |           |        |           |
|------|--------------------------------------|-----------|--------|-----------|
| 2329 | SALARIES AND BENEFITS                | POSITIONS | 214.00 |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           |        | 8,793,696 |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |        | 2,262,348 |
|      | FROM INSURANCE REGULATORY TRUST      |           |        |           |
|      | FUND . . . . .                       |           |        | 5,908,410 |

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR)

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |  |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--|------------|
| Subsystem and Cash Management Subsystem (CMS).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |  |            |
| 2330                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OTHER PERSONAL SERVICES                 |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .     |  | 22,994     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM ADMINISTRATIVE TRUST FUND . . .    |  | 23,545     |
| 2331                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | EXPENSES                                |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .     |  | 962,972    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM ADMINISTRATIVE TRUST FUND . . .    |  | 116,201    |
| 2332                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OPERATING CAPITAL OUTLAY                |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .     |  | 27,000     |
| 2333                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CONTRACTED SERVICES                     |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM GENERAL REVENUE FUND . . . . .     |  | 848,649    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM ADMINISTRATIVE TRUST FUND . . .    |  | 80,000     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM INSURANCE REGULATORY TRUST         |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FUND . . . . .                          |  | 500,000    |
| From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |  |            |
| From the funds in Specific Appropriation 2333, \$500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website (Senate Form 1854). |                                         |  |            |
| 2334                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FLORIDA ACCOUNTING INFORMATION RESOURCE |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (FLAIR) SYSTEM REPLACEMENT              |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM INSURANCE REGULATORY TRUST         |  |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FUND . . . . .                          |  | 21,852,548 |

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to competitively

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## APPROPRIATION

procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

|      |                                                                                                           |           |        |  |
|------|-----------------------------------------------------------------------------------------------------------|-----------|--------|--|
| 2335 | SPECIAL CATEGORIES                                                                                        |           |        |  |
|      | RISK MANAGEMENT INSURANCE                                                                                 |           |        |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 13,468    |        |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 47,902 |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .                                                            |           | 3,504  |  |
| 2336 | SPECIAL CATEGORIES                                                                                        |           |        |  |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |           |        |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 5,122     |        |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 17,055 |  |
| 2337 | SPECIAL CATEGORIES                                                                                        |           |        |  |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |        |  |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 51,113    |        |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |           | 2,915  |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .                                                            |           | 17,195 |  |
| 2338 | SPECIAL CATEGORIES                                                                                        |           |        |  |
|      | TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM                                                 |           |        |  |
|      | FROM PRISON INDUSTRIES TRUST FUND .                                                                       | 1,250,000 |        |  |

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

|      |                                                |  |           |  |
|------|------------------------------------------------|--|-----------|--|
| 2339 | SPECIAL CATEGORIES                             |  |           |  |
|      | FLORIDA CLERKS OF COURT OPERATIONS CORPORATION |  |           |  |
|      | FROM ADMINISTRATIVE TRUST FUND . . .           |  | 2,800,000 |  |

|                                                                |                                     |            |            |  |
|----------------------------------------------------------------|-------------------------------------|------------|------------|--|
| TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING |                                     |            |            |  |
|                                                                | FROM GENERAL REVENUE FUND . . . . . | 10,725,014 |            |  |
|                                                                | FROM TRUST FUNDS . . . . .          |            | 34,881,623 |  |
|                                                                | TOTAL POSITIONS . . . . .           | 214.00     |            |  |
|                                                                | TOTAL ALL FUNDS . . . . .           |            | 45,606,637 |  |

## RECOVERY AND RETURN OF UNCLAIMED PROPERTY

|      |                                      |           |           |  |
|------|--------------------------------------|-----------|-----------|--|
|      | APPROVED SALARY RATE                 | 2,600,300 |           |  |
| 2340 | SALARIES AND BENEFITS POSITIONS      | 64.00     |           |  |
|      | FROM UNCLAIMED PROPERTY TRUST FUND . |           | 3,509,186 |  |
| 2341 | OTHER PERSONAL SERVICES              |           |           |  |

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|      |                                      |  |         |  |
|------|--------------------------------------|--|---------|--|
|      | FROM UNCLAIMED PROPERTY TRUST FUND . |  | 348,046 |  |
| 2342 | EXPENSES                             |  |         |  |
|      | FROM UNCLAIMED PROPERTY TRUST FUND . |  | 823,421 |  |
| 2343 | OPERATING CAPITAL OUTLAY             |  |         |  |
|      | FROM UNCLAIMED PROPERTY TRUST FUND . |  | 7,500   |  |
| 2344 | SPECIAL CATEGORIES                   |  |         |  |
|      | CONTRACTED SERVICES                  |  |         |  |
|      | FROM UNCLAIMED PROPERTY TRUST FUND . |  | 476,794 |  |

From the funds in Specific Appropriation 2344, \$250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.

|                                                                             |                                                                                                           |       |           |           |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------|-----------|-----------|
| 2345                                                                        | SPECIAL CATEGORIES                                                                                        |       |           |           |
|                                                                             | RISK MANAGEMENT INSURANCE                                                                                 |       |           |           |
|                                                                             | FROM UNCLAIMED PROPERTY TRUST FUND .                                                                      |       | 8,971     |           |
| 2346                                                                        | SPECIAL CATEGORIES                                                                                        |       |           |           |
|                                                                             | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |       |           |           |
|                                                                             | FROM UNCLAIMED PROPERTY TRUST FUND .                                                                      |       | 11,524    |           |
| 2347                                                                        | SPECIAL CATEGORIES                                                                                        |       |           |           |
|                                                                             | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |       |           |           |
|                                                                             | FROM UNCLAIMED PROPERTY TRUST FUND .                                                                      |       | 19,382    |           |
| TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . . |                                                                                                           |       |           | 5,204,824 |
|                                                                             | TOTAL POSITIONS . . . . .                                                                                 | 64.00 |           |           |
|                                                                             | TOTAL ALL FUNDS . . . . .                                                                                 |       | 5,204,824 |           |

## PROGRAM: FIRE MARSHAL

## COMPLIANCE AND ENFORCEMENT

|      |                                                    |           |           |  |
|------|----------------------------------------------------|-----------|-----------|--|
|      | APPROVED SALARY RATE                               | 2,701,318 |           |  |
| 2348 | SALARIES AND BENEFITS POSITIONS                    | 66.00     |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 3,640,780 |  |
| 2349 | OTHER PERSONAL SERVICES                            |           |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 15,339    |  |
| 2350 | EXPENSES                                           |           |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 626,210   |  |
| 2351 | OPERATING CAPITAL OUTLAY                           |           |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 9,144     |  |
| 2352 | SPECIAL CATEGORIES                                 |           |           |  |
|      | ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE |           |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 13,200    |  |
| 2353 | SPECIAL CATEGORIES                                 |           |           |  |
|      | CONTRACTED SERVICES                                |           |           |  |
|      | FROM INSURANCE REGULATORY TRUST FUND . . . . .     |           | 97,205    |  |

SECTION 6 - GENERAL GOVERNMENT  
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|                                                                 |                                                                                                                                                                                            |           |  |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|
| 2354                                                            | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                     | 33,700    |  |
| 2355                                                            | SPECIAL CATEGORIES<br>SUPPLEMENTAL FIREFIGHTERS COMPENSATION<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                          | 9,000     |  |
| 2356                                                            | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 13,442    |  |
| 2357                                                            | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 20,022    |  |
| TOTAL: COMPLIANCE AND ENFORCEMENT<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                                            | 4,478,042 |  |
|                                                                 | TOTAL POSITIONS . . . . .                                                                                                                                                                  | 66.00     |  |
|                                                                 | TOTAL ALL FUNDS . . . . .                                                                                                                                                                  | 4,478,042 |  |

## PROFESSIONAL TRAINING AND STANDARDS

|      |                                                                                                                                      |           |           |
|------|--------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                                                                                                                 | 1,110,244 |           |
| 2358 | SALARIES AND BENEFITS POSITIONS<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                 | 28.00     | 1,615,986 |
| 2359 | OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                         |           | 242,002   |
| 2360 | EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                        |           | 513,895   |
| 2361 | OPERATING CAPITAL OUTLAY<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                        |           | 23,294    |
| 2362 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - FIREFIGHTER ASSISTANCE<br>GRANT PROGRAM<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . |           | 2,000,000 |

From the funds in Specific Appropriation 2362, \$1,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be used to create a local government grant program for the purchase of protective clothing, self-contained breathing apparatuses, and other personal protective equipment for firefighters to mitigate exposure to hazardous, cancer-causing chemicals and to protect the health and safety of Florida firefighters. The State Fire Marshall shall administer the grant program and shall develop guidelines for the review and approval of grant proposals. Grants will be awarded to entities pursuant to section 633.135(1), Florida Statutes, and to local fire departments. No individual award may exceed \$100,000. In evaluating proposals for these funds, the State Fire Marshall shall consider the size and resources of the local government requesting funds and the local government's current capacity to adequately equip its firefighters.

|      |                                                                                                                                  |  |        |
|------|----------------------------------------------------------------------------------------------------------------------------------|--|--------|
| 2363 | SPECIAL CATEGORIES<br>ELECTRONIC COMMERCE FEES FOR COLLECTION OF<br>REVENUE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . |  | 13,200 |
|------|----------------------------------------------------------------------------------------------------------------------------------|--|--------|

SECTION 6 - GENERAL GOVERNMENT  
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|                                                                          |                                                                                                                                                                                            |         |           |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| 2364                                                                     | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             |         | 280,008   |
| 2365                                                                     | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                     |         | 22,900    |
| 2366                                                                     | SPECIAL CATEGORIES<br>SUPPLEMENTAL FIREFIGHTERS COMPENSATION<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                          |         | 14,500    |
| 2367                                                                     | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            |         | 20,519    |
| 2368                                                                     | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . |         | 11,734    |
| 2369                                                                     | FIXED CAPITAL OUTLAY<br>STATE FIRE COLLEGE-BUILDING REPAIR AND<br>MAINTENANCE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                         |         | 850,000   |
| TOTAL: PROFESSIONAL TRAINING AND STANDARDS<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                                            |         | 5,608,038 |
|                                                                          | TOTAL POSITIONS . . . . .                                                                                                                                                                  | 28.00   |           |
|                                                                          | TOTAL ALL FUNDS . . . . .                                                                                                                                                                  |         | 5,608,038 |
| FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES                         |                                                                                                                                                                                            |         |           |
|                                                                          | APPROVED SALARY RATE                                                                                                                                                                       | 651,280 |           |
| 2370                                                                     | SALARIES AND BENEFITS POSITIONS<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                       | 12.00   | 982,177   |
| 2371                                                                     | OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                               |         | 5,702     |
| 2372                                                                     | EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                                              |         | 138,000   |
| 2372A                                                                    | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - LOCAL GOVERNMENT FIRE<br>SERVICE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                        |         | 7,140,500 |

From the funds in Specific Appropriation 2372A, \$7,140,500 in nonrecurring funds is provided for local government fire services as follows:

|                                                                                         |           |
|-----------------------------------------------------------------------------------------|-----------|
| Charlotte County Emergency Response Equipment (Senate Form 2118).....                   | 85,500    |
| Charlotte County Search and Rescue Equipment (Senate Form 2117).....                    | 12,000    |
| City of East Palatka - Fire Station (HB 4341).....                                      | 1,000,000 |
| City of LaBelle - Fire Station Renovation and Equipment (Senate Forms 1659 - 1661)..... | 843,000   |
| City of Miramar Fire Station 107 (HB 2419).....                                         | 750,000   |
| City of Plantation Fire Station 1 (HB 2733).....                                        | 1,500,000 |

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|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Clay County Fire Station (Senate Form 2113).....                      | 700,000 |
| Gulf County, Stone Mill Creek Fire Department (Senate Form 2209)..... | 400,000 |
| Marco Island Fire Station (HB 3323).....                              | 750,000 |
| Pembroke Pines Fire Training Facility (HB 2817).....                  | 600,000 |
| Wakulla County Fire and EMS Station (HB 2709).....                    | 500,000 |

|                                 |       |
|---------------------------------|-------|
| 2373 OPERATING CAPITAL OUTLAY   |       |
| FROM INSURANCE REGULATORY TRUST |       |
| FUND . . . . .                  | 2,000 |

|                                         |           |
|-----------------------------------------|-----------|
| 2373A SPECIAL CATEGORIES                |           |
| TRANSFER TO UNIVERSITY OF MIAMI -       |           |
| SYLVESTER COMPREHENSIVE CANCER CENTER - |           |
| FIREFIGHTERS CANCER RESEARCH            |           |
| FROM GENERAL REVENUE FUND . . . . .     | 1,000,000 |

The funds provided in Specific Appropriation 2373A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018 (HB 3433).

|                                 |         |
|---------------------------------|---------|
| 2374 SPECIAL CATEGORIES         |         |
| CONTRACTED SERVICES             |         |
| FROM INSURANCE REGULATORY TRUST |         |
| FUND . . . . .                  | 363,189 |

From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to conduct or competitively procure a contract for a required study of mining activities pursuant to section 552.30(3), Florida Statutes.

|                                 |       |
|---------------------------------|-------|
| 2375 SPECIAL CATEGORIES         |       |
| OPERATION OF MOTOR VEHICLES     |       |
| FROM INSURANCE REGULATORY TRUST |       |
| FUND . . . . .                  | 1,300 |

|                                 |         |
|---------------------------------|---------|
| 2376 SPECIAL CATEGORIES         |         |
| RISK MANAGEMENT INSURANCE       |         |
| FROM INSURANCE REGULATORY TRUST |         |
| FUND . . . . .                  | 235,655 |

|                                        |       |
|----------------------------------------|-------|
| 2377 SPECIAL CATEGORIES                |       |
| SUPPLEMENTAL FIREFIGHTERS COMPENSATION |       |
| FROM INSURANCE REGULATORY TRUST        |       |
| FUND . . . . .                         | 7,500 |

|                                      |       |
|--------------------------------------|-------|
| 2378 SPECIAL CATEGORIES              |       |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |       |
| FROM INSURANCE REGULATORY TRUST      |       |
| FUND . . . . .                       | 4,485 |

|                                      |       |
|--------------------------------------|-------|
| 2379 SPECIAL CATEGORIES              |       |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |       |
| SERVICES - HUMAN RESOURCES SERVICES  |       |
| PURCHASED PER STATEWIDE CONTRACT     |       |
| FROM INSURANCE REGULATORY TRUST      |       |
| FUND . . . . .                       | 5,623 |

|                                                         |           |
|---------------------------------------------------------|-----------|
| TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES |           |
| FROM GENERAL REVENUE FUND . . . . .                     | 1,000,000 |
| FROM TRUST FUNDS . . . . .                              | 8,886,131 |
| TOTAL POSITIONS . . . . .                               | 12.00     |

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|                           |           |
|---------------------------|-----------|
| TOTAL ALL FUNDS . . . . . | 9,886,131 |
|---------------------------|-----------|

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,583,774

|                                      |           |        |           |
|--------------------------------------|-----------|--------|-----------|
| 2380 SALARIES AND BENEFITS           | POSITIONS | 116.00 |           |
| STATE RISK MANAGEMENT TRUST FUND . . |           |        | 6,750,783 |

|                                      |        |
|--------------------------------------|--------|
| 2381 OTHER PERSONAL SERVICES         |        |
| STATE RISK MANAGEMENT TRUST FUND . . | 42,098 |

|                                      |           |
|--------------------------------------|-----------|
| 2382 EXPENSES                        |           |
| STATE RISK MANAGEMENT TRUST FUND . . | 5,165,706 |

|                                      |       |
|--------------------------------------|-------|
| 2383 OPERATING CAPITAL OUTLAY        |       |
| STATE RISK MANAGEMENT TRUST FUND . . | 5,405 |

|                                      |           |
|--------------------------------------|-----------|
| 2384 SPECIAL CATEGORIES              |           |
| CONTRACTED SERVICES                  |           |
| STATE RISK MANAGEMENT TRUST FUND . . | 4,171,632 |

|                                           |           |
|-------------------------------------------|-----------|
| 2385 SPECIAL CATEGORIES                   |           |
| CONTRACTED LEGAL SERVICES - OFFICE OF THE |           |
| ATTORNEY GENERAL                          |           |
| STATE RISK MANAGEMENT TRUST FUND . .      | 6,645,924 |

|                                      |            |
|--------------------------------------|------------|
| 2386 SPECIAL CATEGORIES              |            |
| CONTRACTED LEGAL SERVICES            |            |
| STATE RISK MANAGEMENT TRUST FUND . . | 21,976,020 |

|                                      |            |
|--------------------------------------|------------|
| 2387 SPECIAL CATEGORIES              |            |
| CONTRACTED MEDICAL SERVICES          |            |
| STATE RISK MANAGEMENT TRUST FUND . . | 17,085,117 |

|                                      |            |
|--------------------------------------|------------|
| 2388 SPECIAL CATEGORIES              |            |
| EXCESS INSURANCE AND CLAIM SERVICE   |            |
| STATE RISK MANAGEMENT TRUST FUND . . | 10,865,000 |

|                                           |         |
|-------------------------------------------|---------|
| 2389 SPECIAL CATEGORIES                   |         |
| RISK MANAGEMENT INFORMATION CLAIMS SYSTEM |         |
| STATE RISK MANAGEMENT TRUST FUND . .      | 569,000 |

|                                      |        |
|--------------------------------------|--------|
| 2390 SPECIAL CATEGORIES              |        |
| RISK MANAGEMENT INSURANCE            |        |
| STATE RISK MANAGEMENT TRUST FUND . . | 43,926 |

|                                      |        |
|--------------------------------------|--------|
| 2391 SPECIAL CATEGORIES              |        |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |
| STATE RISK MANAGEMENT TRUST FUND . . | 21,531 |

|                                      |        |
|--------------------------------------|--------|
| 2392 SPECIAL CATEGORIES              |        |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |        |
| SERVICES - HUMAN RESOURCES SERVICES  |        |
| PURCHASED PER STATEWIDE CONTRACT     |        |
| STATE RISK MANAGEMENT TRUST FUND . . | 34,587 |

|                                             |            |
|---------------------------------------------|------------|
| TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT |            |
| FROM TRUST FUNDS . . . . .                  | 73,376,729 |

|                           |            |
|---------------------------|------------|
| TOTAL POSITIONS . . . . . | 116.00     |
| TOTAL ALL FUNDS . . . . . | 73,376,729 |

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 348,290

|                                 |           |      |         |
|---------------------------------|-----------|------|---------|
| 2393 SALARIES AND BENEFITS      | POSITIONS | 3.00 |         |
| FROM INSURANCE REGULATORY TRUST |           |      |         |
| FUND . . . . .                  |           |      | 448,937 |



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|                                                                                       |                                                                                                                                                                                            |           |
|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2394                                                                                  | OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                               | 34,771    |
| 2395                                                                                  | EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                                              | 104,364   |
| 2396                                                                                  | OPERATING CAPITAL OUTLAY<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                              | 26,120    |
| 2397                                                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             | 232,517   |
| 2398                                                                                  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                       | 280       |
| 2399                                                                                  | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 15,000    |
| 2400                                                                                  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 1,592     |
| TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                                            | 863,581   |
| TOTAL POSITIONS . . . . . 3.00                                                        |                                                                                                                                                                                            |           |
| TOTAL ALL FUNDS . . . . .                                                             |                                                                                                                                                                                            | 863,581   |
| LICENSURE, SALES APPOINTMENT AND OVERSIGHT                                            |                                                                                                                                                                                            |           |
| APPROVED SALARY RATE . . . . . 5,018,524                                              |                                                                                                                                                                                            |           |
| 2401                                                                                  | SALARIES AND BENEFITS POSITIONS 120.00<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                | 6,947,952 |
| 2402                                                                                  | OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                               | 6,138     |
| 2403                                                                                  | EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                                              | 1,040,029 |
| 2404                                                                                  | OPERATING CAPITAL OUTLAY<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                              | 12,500    |
| 2405                                                                                  | SPECIAL CATEGORIES<br>ELECTRONIC COMMERCE FEES FOR COLLECTION OF<br>REVENUE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                           | 1,075,000 |
| 2406                                                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             | 722,292   |
| 2407                                                                                  | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM INSURANCE REGULATORY TRUST                                                                                                       |           |

SECTION 6 - GENERAL GOVERNMENT  
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|                                                                                 |                                                                                                                                                                                            |           |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| FUND . . . . .                                                                  |                                                                                                                                                                                            | 7,400     |
| 2408                                                                            | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                       | 58,152    |
| 2409                                                                            | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 18,734    |
| 2410                                                                            | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 42,072    |
| TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                                            | 9,930,269 |
| TOTAL POSITIONS . . . . . 120.00                                                |                                                                                                                                                                                            |           |
| TOTAL ALL FUNDS . . . . .                                                       |                                                                                                                                                                                            | 9,930,269 |
| CONSUMER ASSISTANCE                                                             |                                                                                                                                                                                            |           |
| APPROVED SALARY RATE . . . . . 4,893,535                                        |                                                                                                                                                                                            |           |
| 2411                                                                            | SALARIES AND BENEFITS POSITIONS 113.00<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                | 6,564,783 |
| 2412                                                                            | OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                               | 176,789   |
| 2413                                                                            | EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                                              | 941,105   |
| 2414                                                                            | OPERATING CAPITAL OUTLAY<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                              | 2,200     |
| 2415                                                                            | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             | 595,374   |
| 2416                                                                            | SPECIAL CATEGORIES<br>HOLOCAUST VICTIMS ASSISTANCE<br>ADMINISTRATION<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                  | 308,007   |
| 2417                                                                            | SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                     | 1,500     |
| 2418                                                                            | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                       | 26,504    |
| 2419                                                                            | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 9,224     |
| 2420                                                                            | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES                                                                                          |           |

|                                      |                                            |           |           |                                |                                            |            |            |
|--------------------------------------|--------------------------------------------|-----------|-----------|--------------------------------|--------------------------------------------|------------|------------|
| SECTION 6 - GENERAL GOVERNMENT       |                                            |           |           | SECTION 6 - GENERAL GOVERNMENT |                                            |            |            |
| SPECIFIC                             |                                            |           |           | SPECIFIC                       |                                            |            |            |
| APPROPRIATION                        |                                            |           |           | APPROPRIATION                  |                                            |            |            |
|                                      | PURCHASED PER STATEWIDE CONTRACT           |           |           | 2434                           | OPERATING CAPITAL OUTLAY                   |            |            |
|                                      | FROM INSURANCE REGULATORY TRUST            |           |           |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 20,000     |
|                                      | FUND . . . . .                             |           | 36,455    |                                |                                            |            |            |
| TOTAL: CONSUMER ASSISTANCE           |                                            |           |           | 2435                           | SPECIAL CATEGORIES                         |            |            |
| FROM TRUST FUNDS . . . . .           |                                            |           | 8,661,941 |                                | CONTRACTED SERVICES                        |            |            |
|                                      |                                            |           |           |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 194,418    |
|                                      | TOTAL POSITIONS . . . . .                  | 113.00    |           | 2436                           | SPECIAL CATEGORIES                         |            |            |
|                                      | TOTAL ALL FUNDS . . . . .                  |           | 8,661,941 |                                | OPERATION OF MOTOR VEHICLES                |            |            |
|                                      |                                            |           |           |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 20,000     |
| FUNERAL AND CEMETERY SERVICES        |                                            |           |           | 2437                           | SPECIAL CATEGORIES                         |            |            |
|                                      | APPROVED SALARY RATE                       | 1,213,182 |           |                                | RISK MANAGEMENT INSURANCE                  |            |            |
| 2421                                 | SALARIES AND BENEFITS                      | POSITIONS | 25.00     |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 33,553     |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 1,718,116 | 2438                           | SPECIAL CATEGORIES                         |            |            |
| 2422                                 | OTHER PERSONAL SERVICES                    |           |           |                                | LEASE OR LEASE-PURCHASE OF EQUIPMENT       |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 66,387    |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 14,900     |
| 2423                                 | EXPENSES                                   |           |           | 2439                           | SPECIAL CATEGORIES                         |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 291,827   |                                | TRANSFER TO DEPARTMENT OF MANAGEMENT       |            |            |
| 2424                                 | OPERATING CAPITAL OUTLAY                   |           |           |                                | SERVICES - HUMAN RESOURCES SERVICES        |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 9,500     |                                | PURCHASED PER STATEWIDE CONTRACT           |            |            |
| 2425                                 | SPECIAL CATEGORIES                         |           |           |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 40,007     |
|                                      | ELECTRONIC COMMERCE FEES FOR COLLECTION OF |           |           | 2440                           | DATA PROCESSING SERVICES                   |            |            |
|                                      | REVENUE                                    |           |           |                                | OTHER DATA PROCESSING SERVICES             |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 39,100    |                                | FROM FEDERAL GRANTS TRUST FUND . . .       |            | 1,000      |
| 2426                                 | SPECIAL CATEGORIES                         |           |           | TOTAL: PUBLIC ASSISTANCE FRAUD |                                            |            |            |
|                                      | CONTRACTED SERVICES                        |           |           |                                | FROM TRUST FUNDS . . . . .                 |            | 5,657,630  |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 99,549    |                                | TOTAL POSITIONS . . . . .                  | 72.00      |            |
| 2427                                 | SPECIAL CATEGORIES                         |           |           |                                | TOTAL ALL FUNDS . . . . .                  |            | 5,657,630  |
|                                      | OPERATION OF MOTOR VEHICLES                |           |           | PROGRAM: WORKERS' COMPENSATION |                                            |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 8,700     | WORKERS' COMPENSATION          |                                            |            |            |
| 2428                                 | SPECIAL CATEGORIES                         |           |           |                                | APPROVED SALARY RATE                       | 12,105,192 |            |
|                                      | RISK MANAGEMENT INSURANCE                  |           |           | 2441                           | SALARIES AND BENEFITS                      | POSITIONS  | 298.00     |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 12,138    |                                | FROM WORKERS' COMPENSATION                 |            |            |
| 2429                                 | SPECIAL CATEGORIES                         |           |           |                                | ADMINISTRATION TRUST FUND . . . . .        |            | 16,764,110 |
|                                      | LEASE OR LEASE-PURCHASE OF EQUIPMENT       |           |           |                                | FROM WORKERS' COMPENSATION SPECIAL         |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 4,162     |                                | DISABILITY TRUST FUND . . . . .            |            | 964,897    |
| 2430                                 | SPECIAL CATEGORIES                         |           |           | 2442                           | OTHER PERSONAL SERVICES                    |            |            |
|                                      | TRANSFER TO DEPARTMENT OF MANAGEMENT       |           |           |                                | FROM WORKERS' COMPENSATION                 |            |            |
|                                      | SERVICES - HUMAN RESOURCES SERVICES        |           |           |                                | ADMINISTRATION TRUST FUND . . . . .        |            | 383,775    |
|                                      | PURCHASED PER STATEWIDE CONTRACT           |           |           |                                | FROM WORKERS' COMPENSATION SPECIAL         |            |            |
|                                      | FROM REGULATORY TRUST FUND . . . . .       |           | 12,144    |                                | DISABILITY TRUST FUND . . . . .            |            | 17,550     |
| TOTAL: FUNERAL AND CEMETERY SERVICES |                                            |           |           | 2443                           | EXPENSES                                   |            |            |
| FROM TRUST FUNDS . . . . .           |                                            |           | 2,261,623 |                                | FROM WORKERS' COMPENSATION                 |            |            |
|                                      |                                            |           |           |                                | ADMINISTRATION TRUST FUND . . . . .        |            | 3,325,117  |
|                                      | TOTAL POSITIONS . . . . .                  | 25.00     |           |                                | FROM WORKERS' COMPENSATION SPECIAL         |            |            |
|                                      | TOTAL ALL FUNDS . . . . .                  |           | 2,261,623 |                                | DISABILITY TRUST FUND . . . . .            |            | 126,870    |
| PUBLIC ASSISTANCE FRAUD              |                                            |           |           | 2444                           | OPERATING CAPITAL OUTLAY                   |            |            |
|                                      | APPROVED SALARY RATE                       | 4,316,416 |           |                                | FROM WORKERS' COMPENSATION                 |            |            |
| 2431                                 | SALARIES AND BENEFITS                      | POSITIONS | 72.00     |                                | ADMINISTRATION TRUST FUND . . . . .        |            | 100,021    |
|                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |           | 1,518,743 |                                | FROM WORKERS' COMPENSATION SPECIAL         |            |            |
|                                      | FROM INSURANCE REGULATORY TRUST            |           |           |                                | DISABILITY TRUST FUND . . . . .            |            | 16,851     |
|                                      | FUND . . . . .                             |           | 2,917,865 | 2445                           | SPECIAL CATEGORIES                         |            |            |
| 2432                                 | OTHER PERSONAL SERVICES                    |           |           |                                | ELECTRONIC COMMERCE FEES FOR COLLECTION OF |            |            |
|                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |           | 289,075   |                                | REVENUE                                    |            |            |
|                                      |                                            |           |           |                                | FROM WORKERS' COMPENSATION                 |            |            |
| 2433                                 | EXPENSES                                   |           |           |                                | ADMINISTRATION TRUST FUND . . . . .        |            | 188,000    |
|                                      | FROM FEDERAL GRANTS TRUST FUND . . .       |           | 608,069   | 2446                           | SPECIAL CATEGORIES                         |            |            |
|                                      |                                            |           |           |                                | TRANSFER TO DISTRICT COURTS OF APPEAL -    |            |            |
|                                      |                                            |           |           |                                | WORKERS' COMPENSATION APPEALS              |            |            |

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FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 1,893,368

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2447 SPECIAL CATEGORIES  
TRANSFER TO THE UNIVERSITY OF SOUTH  
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 250,000

2448 SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATIVE  
COMMISSION FOR PROSECUTION OF WORKERS'  
COMPENSATION FRAUD  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 614,735

The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2449 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 2,336,789  
FROM WORKERS' COMPENSATION SPECIAL  
DISABILITY TRUST FUND . . . . . 86,360

2450 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 84,800

2451 SPECIAL CATEGORIES  
PURCHASED CLIENT SERVICES  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 990,000

2452 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 209,629

2453 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 62,320  
FROM WORKERS' COMPENSATION SPECIAL  
DISABILITY TRUST FUND . . . . . 2,280

2454 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 96,190  
FROM WORKERS' COMPENSATION SPECIAL  
DISABILITY TRUST FUND . . . . . 6,059

TOTAL: WORKERS' COMPENSATION  
FROM TRUST FUNDS . . . . . 28,519,721  
  
TOTAL POSITIONS . . . . . 298.00  
TOTAL ALL FUNDS . . . . . 28,519,721

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION  
FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

2455 SALARIES AND BENEFITS POSITIONS 122.00  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 9,177,398

2456 OTHER PERSONAL SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 70,942

2457 EXPENSES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 1,866,584

2458 OPERATING CAPITAL OUTLAY  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 82,409

2459 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 175,374

2460 SPECIAL CATEGORIES  
ON-CALL FEES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 350,000

2461 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 183,900

2462 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 103,124

2463 SPECIAL CATEGORIES  
SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 8,000

2464 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 41,817

2465 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 37,190

TOTAL: FIRE AND ARSON INVESTIGATIONS  
FROM TRUST FUNDS . . . . . 12,096,738

TOTAL POSITIONS . . . . . 122.00  
TOTAL ALL FUNDS . . . . . 12,096,738

FORENSIC SERVICES

APPROVED SALARY RATE 471,779

2466 SALARIES AND BENEFITS POSITIONS 9.00  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 652,425

2467 OTHER PERSONAL SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 14,400

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|        |                                          |           |  |
|--------|------------------------------------------|-----------|--|
| 2468   | EXPENSES                                 |           |  |
|        | FROM INSURANCE REGULATORY TRUST          |           |  |
|        | FUND . . . . .                           | 121,754   |  |
| 2469   | OPERATING CAPITAL OUTLAY                 |           |  |
|        | FROM INSURANCE REGULATORY TRUST          |           |  |
|        | FUND . . . . .                           | 154,000   |  |
| 2470   | SPECIAL CATEGORIES                       |           |  |
|        | CONTRACTED SERVICES                      |           |  |
|        | FROM INSURANCE REGULATORY TRUST          |           |  |
|        | FUND . . . . .                           | 151,000   |  |
| 2471   | SPECIAL CATEGORIES                       |           |  |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |           |  |
|        | FROM INSURANCE REGULATORY TRUST          |           |  |
|        | FUND . . . . .                           | 4,200     |  |
| 2471A  | FIXED CAPITAL OUTLAY                     |           |  |
|        | STATE ARSON LABORATORY - BUILDING REPAIR |           |  |
|        | AND MAINTENANCE                          |           |  |
|        | FROM INSURANCE REGULATORY TRUST          |           |  |
|        | FUND . . . . .                           | 265,000   |  |
| TOTAL: | FORENSIC SERVICES                        |           |  |
|        | FROM TRUST FUNDS . . . . .               | 1,362,779 |  |
|        | TOTAL POSITIONS . . . . .                | 9.00      |  |
|        | TOTAL ALL FUNDS . . . . .                | 1,362,779 |  |

## INSURANCE FRAUD

|      |                                     |            |        |
|------|-------------------------------------|------------|--------|
|      | APPROVED SALARY RATE                | 10,261,971 |        |
| 2472 | SALARIES AND BENEFITS               | POSITIONS  | 194.00 |
|      | FROM INSURANCE REGULATORY TRUST     |            |        |
|      | FUND . . . . .                      | 14,265,248 |        |
|      | FROM WORKERS' COMPENSATION          |            |        |
|      | ADMINISTRATION TRUST FUND . . . . . | 210,000    |        |

From the funds in Specific Appropriation 2472, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

|      |                                         |           |  |
|------|-----------------------------------------|-----------|--|
| 2473 | OTHER PERSONAL SERVICES                 |           |  |
|      | FROM INSURANCE REGULATORY TRUST         |           |  |
|      | FUND . . . . .                          | 45,000    |  |
| 2474 | EXPENSES                                |           |  |
|      | FROM INSURANCE REGULATORY TRUST         |           |  |
|      | FUND . . . . .                          | 2,078,900 |  |
|      | FROM FEDERAL LAW ENFORCEMENT TRUST      |           |  |
|      | FUND . . . . .                          | 164,000   |  |
| 2475 | OPERATING CAPITAL OUTLAY                |           |  |
|      | FROM INSURANCE REGULATORY TRUST         |           |  |
|      | FUND . . . . .                          | 1,700     |  |
|      | FROM FEDERAL LAW ENFORCEMENT TRUST      |           |  |
|      | FUND . . . . .                          | 405,200   |  |
| 2477 | SPECIAL CATEGORIES                      |           |  |
|      | TRANSFER TO JUSTICE ADMINISTRATIVE      |           |  |
|      | COMMISSION FOR PROSECUTION OF PIP FRAUD |           |  |
|      | FROM INSURANCE REGULATORY TRUST         |           |  |
|      | FUND . . . . .                          | 1,725,519 |  |

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding

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|        |                                                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|
|        | attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.                                                                                            |           |            |
| 2477A  | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | TRANSFER TO JUSTICE ADMINISTRATION                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | COMMISSION FOR PROSECUTION OF PROPERTY                                                                                                                                                                                                                                                                                                                                                                              |           |            |
|        | INSURANCE FRAUD                                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 210,000    |
|        | Funds in Specific Appropriation 2477A, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud. |           |            |
| 2478   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | CONTRACTED SERVICES                                                                                                                                                                                                                                                                                                                                                                                                 |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 265,315    |
|        | FROM FEDERAL LAW ENFORCEMENT TRUST                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 164,800    |
| 2479   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | OPERATION OF MOTOR VEHICLES                                                                                                                                                                                                                                                                                                                                                                                         |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 150,253    |
| 2480   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                                                                                                                                                                           |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 204,281    |
| 2481   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | SALARY INCENTIVE PAYMENTS                                                                                                                                                                                                                                                                                                                                                                                           |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 202,496    |
| 2482   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                                                                                                                                                                                                                                                                                |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 47,247     |
| 2483   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                |           |            |
|        | SERVICES - HUMAN RESOURCES SERVICES                                                                                                                                                                                                                                                                                                                                                                                 |           |            |
|        | PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                                                                                                                                                                                                                                                    |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 58,771     |
| TOTAL: | INSURANCE FRAUD                                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                          |           | 20,198,730 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                           | 194.00    |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                           |           | 20,198,730 |
|        | OFFICE OF FISCAL INTEGRITY                                                                                                                                                                                                                                                                                                                                                                                          |           |            |
|        | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                                | 484,131   |            |
| 2484   | SALARIES AND BENEFITS                                                                                                                                                                                                                                                                                                                                                                                               | POSITIONS | 10.00      |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 678,885    |
| 2485   | EXPENSES                                                                                                                                                                                                                                                                                                                                                                                                            |           |            |
|        | FROM INSURANCE REGULATORY TRUST                                                                                                                                                                                                                                                                                                                                                                                     |           |            |
|        | FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                      |           | 35,700     |
| 2486   | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                  |           |            |
|        | CONTRACTED SERVICES                                                                                                                                                                                                                                                                                                                                                                                                 |           |            |

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|                                                                                                             |         |
|-------------------------------------------------------------------------------------------------------------|---------|
| FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                           | 7,300   |
| 2487 SPECIAL CATEGORIES<br>OPERATION OF MOTOR VEHICLES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 3,100   |
| 2488 SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .   | 3,120   |
| TOTAL: OFFICE OF FISCAL INTEGRITY<br>FROM TRUST FUNDS . . . . .                                             | 728,105 |
| TOTAL POSITIONS . . . . . 10.00                                                                             |         |
| TOTAL ALL FUNDS . . . . .                                                                                   | 728,105 |

## PROGRAM: FINANCIAL SERVICES COMMISSION

## OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## COMPLIANCE AND ENFORCEMENT - INSURANCE

|                                                                                                                                                         |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| APPROVED SALARY RATE                                                                                                                                    | 12,731,052 |
| 2489 SALARIES AND BENEFITS POSITIONS 251.00<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                        | 17,284,049 |
| 2490 OTHER PERSONAL SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                       | 290,169    |
| 2491 EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                      | 2,362,529  |
| 2492 OPERATING CAPITAL OUTLAY<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                      | 98,000     |
| 2493 SPECIAL CATEGORIES<br>FLORIDA PUBLIC HURRICANE LOSS MODEL -<br>OFFICE OF INSURANCE REGULATION<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 969,689    |

Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the

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|                                                                                                                                                                                                 |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Office's authority to enter into agreements with Florida International University.                                                                                                              |            |
| 2494 SPECIAL CATEGORIES<br>FINANCIAL EXAMINATION CONTRACTS - PROPERTY<br>AND CASUALTY EXAMINATIONS<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                         | 3,501,763  |
| 2495 SPECIAL CATEGORIES<br>FINANCIAL EXAMINATION CONTRACTS - LIFE AND<br>HEALTH EXAMINATIONS<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                               | 1,425,000  |
| 2496 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             | 1,338,016  |
| 2497 SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                       | 128,297    |
| 2498 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 18,989     |
| 2499 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 83,069     |
| TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE<br>FROM TRUST FUNDS . . . . .                                                                                                                     | 27,499,570 |
| TOTAL POSITIONS . . . . . 251.00                                                                                                                                                                |            |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                       | 27,499,570 |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                                                                                                                                                                                 |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| APPROVED SALARY RATE                                                                                                                                                                            | 2,198,633 |
| 2500 SALARIES AND BENEFITS POSITIONS 38.00<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                 | 2,977,557 |
| 2501 EXPENSES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                                                              | 118,543   |
| 2502 SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                                             | 92,710    |
| 2503 SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . .                                                                            | 8,414     |
| 2504 SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM INSURANCE REGULATORY TRUST<br>FUND . . . . . | 11,197    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES<br>FROM TRUST FUNDS . . . . .                                                                                                                   | 3,208,421 |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                           |       |           |
|---------------------------|-------|-----------|
| TOTAL POSITIONS . . . . . | 38.00 |           |
| TOTAL ALL FUNDS . . . . . |       | 3,208,421 |

## OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 6,787,197 |
|----------------------|-----------|

|                                                     |                                      |           |        |            |
|-----------------------------------------------------|--------------------------------------|-----------|--------|------------|
| 2505                                                | SALARIES AND BENEFITS                | POSITIONS | 113.00 |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 8,833,429  |
| 2506                                                | OTHER PERSONAL SERVICES              |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 854,100    |
| 2507                                                | EXPENSES                             |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 1,738,752  |
| 2508                                                | OPERATING CAPITAL OUTLAY             |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 34,130     |
| 2509                                                | SPECIAL CATEGORIES                   |           |        |            |
|                                                     | CONTRACTED SERVICES                  |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 367,012    |
| 2510                                                | SPECIAL CATEGORIES                   |           |        |            |
|                                                     | RISK MANAGEMENT INSURANCE            |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 33,572     |
| 2511                                                | SPECIAL CATEGORIES                   |           |        |            |
|                                                     | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 28,872     |
| 2512                                                | SPECIAL CATEGORIES                   |           |        |            |
|                                                     | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |        |            |
|                                                     | SERVICES - HUMAN RESOURCES SERVICES  |           |        |            |
|                                                     | PURCHASED PER STATEWIDE CONTRACT     |           |        |            |
|                                                     | FROM FINANCIAL INSTITUTIONS          |           |        |            |
|                                                     | REGULATORY TRUST FUND . . . . .      |           |        | 36,447     |
| TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM |                                      |           |        |            |
|                                                     | FROM TRUST FUNDS . . . . .           |           |        | 11,926,314 |
|                                                     | TOTAL POSITIONS . . . . .            | 113.00    |        |            |
|                                                     | TOTAL ALL FUNDS . . . . .            |           |        | 11,926,314 |

## FINANCIAL INVESTIGATIONS

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 2,160,935 |
|----------------------|-----------|

|      |                                      |           |       |           |
|------|--------------------------------------|-----------|-------|-----------|
| 2513 | SALARIES AND BENEFITS                | POSITIONS | 39.00 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . . |           |       | 2,732,801 |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                 |                                      |       |  |           |
|---------------------------------|--------------------------------------|-------|--|-----------|
| 2514                            | OTHER PERSONAL SERVICES              |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 5,321     |
| 2515                            | EXPENSES                             |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 488,957   |
|                                 | FROM FEDERAL LAW ENFORCEMENT TRUST   |       |  |           |
|                                 | FUND . . . . .                       |       |  | 51,758    |
| 2516                            | OPERATING CAPITAL OUTLAY             |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 20,600    |
| 2517                            | SPECIAL CATEGORIES                   |       |  |           |
|                                 | CONTRACTED SERVICES                  |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 36,354    |
| 2518                            | SPECIAL CATEGORIES                   |       |  |           |
|                                 | RISK MANAGEMENT INSURANCE            |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 11,587    |
| 2519                            | SPECIAL CATEGORIES                   |       |  |           |
|                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 15,809    |
| 2520                            | SPECIAL CATEGORIES                   |       |  |           |
|                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT |       |  |           |
|                                 | SERVICES - HUMAN RESOURCES SERVICES  |       |  |           |
|                                 | PURCHASED PER STATEWIDE CONTRACT     |       |  |           |
|                                 | FROM ADMINISTRATIVE TRUST FUND . . . |       |  | 19,363    |
| TOTAL: FINANCIAL INVESTIGATIONS |                                      |       |  |           |
|                                 | FROM TRUST FUNDS . . . . .           |       |  | 3,382,550 |
|                                 | TOTAL POSITIONS . . . . .            | 39.00 |  |           |
|                                 | TOTAL ALL FUNDS . . . . .            |       |  | 3,382,550 |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 1,261,240 |
|----------------------|-----------|

|      |                                         |           |       |           |
|------|-----------------------------------------|-----------|-------|-----------|
| 2521 | SALARIES AND BENEFITS                   | POSITIONS | 15.00 |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 1,810,975 |
| 2522 | OTHER PERSONAL SERVICES                 |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 250,000   |
| 2523 | EXPENSES                                |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 411,948   |
| 2524 | OPERATING CAPITAL OUTLAY                |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 7,000     |
| 2525 | SPECIAL CATEGORIES                      |           |       |           |
|      | CONTRACTED SERVICES                     |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 61,048    |
| 2526 | SPECIAL CATEGORIES                      |           |       |           |
|      | RISK MANAGEMENT INSURANCE               |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 4,456     |
| 2527 | SPECIAL CATEGORIES                      |           |       |           |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT    |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 10,004    |
| 2528 | SPECIAL CATEGORIES                      |           |       |           |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |       |           |
|      | SERVICES - HUMAN RESOURCES SERVICES     |           |       |           |
|      | PURCHASED PER STATEWIDE CONTRACT        |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 13,419    |
| 2529 | DATA PROCESSING SERVICES                |           |       |           |
|      | REGULATORY ENFORCEMENT AND LICENSING    |           |       |           |
|      | SYSTEM - OFFICE OF FINANCIAL REGULATION |           |       |           |
|      | FROM ADMINISTRATIVE TRUST FUND . . .    |           |       | 3,435,807 |

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

## TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                            |           |
|----------------------------|-----------|
| FROM TRUST FUNDS . . . . . | 6,004,657 |
| TOTAL POSITIONS . . . . .  | 15.00     |
| TOTAL ALL FUNDS . . . . .  | 6,004,657 |

## FINANCE REGULATION

|                                      |           |
|--------------------------------------|-----------|
| APPROVED SALARY RATE                 | 5,238,778 |
| 2530 SALARIES AND BENEFITS POSITIONS | 98.00     |
| FROM REGULATORY TRUST FUND . . . . . | 6,812,243 |

|                                      |         |
|--------------------------------------|---------|
| 2531 OTHER PERSONAL SERVICES         |         |
| FROM REGULATORY TRUST FUND . . . . . | 207,098 |

|                                      |         |
|--------------------------------------|---------|
| 2532 EXPENSES                        |         |
| FROM REGULATORY TRUST FUND . . . . . | 952,189 |

|                                      |        |
|--------------------------------------|--------|
| 2533 OPERATING CAPITAL OUTLAY        |        |
| FROM REGULATORY TRUST FUND . . . . . | 35,631 |

|                                        |           |
|----------------------------------------|-----------|
| 2534 SPECIAL CATEGORIES                |           |
| DEFERRED PRESENTMENT PROVIDER DATABASE |           |
| CONTRACT                               |           |
| FROM REGULATORY TRUST FUND . . . . .   | 2,930,000 |

|                                      |         |
|--------------------------------------|---------|
| 2535 SPECIAL CATEGORIES              |         |
| CHECK CASHING TRANSACTION DATABASE   |         |
| CONTRACT                             |         |
| FROM REGULATORY TRUST FUND . . . . . | 151,000 |

|                                      |         |
|--------------------------------------|---------|
| 2536 SPECIAL CATEGORIES              |         |
| CONTRACTED SERVICES                  |         |
| FROM REGULATORY TRUST FUND . . . . . | 111,565 |

|                                      |        |
|--------------------------------------|--------|
| 2537 SPECIAL CATEGORIES              |        |
| RISK MANAGEMENT INSURANCE            |        |
| FROM REGULATORY TRUST FUND . . . . . | 29,115 |

|                                      |        |
|--------------------------------------|--------|
| 2538 SPECIAL CATEGORIES              |        |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |
| FROM REGULATORY TRUST FUND . . . . . | 34,995 |

|                                      |        |
|--------------------------------------|--------|
| 2539 SPECIAL CATEGORIES              |        |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |        |
| SERVICES - HUMAN RESOURCES SERVICES  |        |
| PURCHASED PER STATEWIDE CONTRACT     |        |
| FROM REGULATORY TRUST FUND . . . . . | 36,107 |

|                            |            |
|----------------------------|------------|
| TOTAL: FINANCE REGULATION  |            |
| FROM TRUST FUNDS . . . . . | 11,299,943 |
| TOTAL POSITIONS . . . . .  | 98.00      |
| TOTAL ALL FUNDS . . . . .  | 11,299,943 |

## SECURITIES REGULATION

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 4,719,729 |
|----------------------|-----------|

|                                      |           |
|--------------------------------------|-----------|
| 2540 SALARIES AND BENEFITS POSITIONS | 92.00     |
| FROM REGULATORY TRUST FUND . . . . . | 6,467,396 |

|                                      |        |
|--------------------------------------|--------|
| 2541 OTHER PERSONAL SERVICES         |        |
| FROM ANTI-FRAUD TRUST FUND . . . . . | 32,538 |
| FROM REGULATORY TRUST FUND . . . . . | 4,466  |

|                                      |         |
|--------------------------------------|---------|
| 2542 EXPENSES                        |         |
| FROM ANTI-FRAUD TRUST FUND . . . . . | 62,885  |
| FROM REGULATORY TRUST FUND . . . . . | 675,623 |

|                                      |        |
|--------------------------------------|--------|
| 2543 OPERATING CAPITAL OUTLAY        |        |
| FROM ANTI-FRAUD TRUST FUND . . . . . | 24,528 |
| FROM REGULATORY TRUST FUND . . . . . | 4,566  |

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

## 2544 SPECIAL CATEGORIES

|                                      |         |
|--------------------------------------|---------|
| CONTRACTED SERVICES                  |         |
| FROM ANTI-FRAUD TRUST FUND . . . . . | 80,049  |
| FROM REGULATORY TRUST FUND . . . . . | 349,500 |

|                                      |        |
|--------------------------------------|--------|
| 2545 SPECIAL CATEGORIES              |        |
| RISK MANAGEMENT INSURANCE            |        |
| FROM REGULATORY TRUST FUND . . . . . | 28,224 |

|                                      |        |
|--------------------------------------|--------|
| 2546 SPECIAL CATEGORIES              |        |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |
| FROM REGULATORY TRUST FUND . . . . . | 27,253 |

|                                      |        |
|--------------------------------------|--------|
| 2547 SPECIAL CATEGORIES              |        |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |        |
| SERVICES - HUMAN RESOURCES SERVICES  |        |
| PURCHASED PER STATEWIDE CONTRACT     |        |
| FROM REGULATORY TRUST FUND . . . . . | 28,976 |

|                              |           |
|------------------------------|-----------|
| TOTAL: SECURITIES REGULATION |           |
| FROM TRUST FUNDS . . . . .   | 7,786,004 |

|                           |           |
|---------------------------|-----------|
| TOTAL POSITIONS . . . . . | 92.00     |
| TOTAL ALL FUNDS . . . . . | 7,786,004 |

|                                          |             |
|------------------------------------------|-------------|
| TOTAL: FINANCIAL SERVICES, DEPARTMENT OF |             |
| FROM GENERAL REVENUE FUND . . . . .      | 22,243,083  |
| FROM TRUST FUNDS . . . . .               | 347,782,859 |

|                                      |             |
|--------------------------------------|-------------|
| TOTAL POSITIONS . . . . .            | 2,607.50    |
| TOTAL ALL FUNDS . . . . .            | 370,025,942 |
| TOTAL APPROVED SALARY RATE . . . . . | 130,650,934 |

## GOVERNOR, EXECUTIVE OFFICE OF THE

## PROGRAM: GENERAL OFFICE

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                      |           |
|--------------------------------------|-----------|
| 2548 SALARIES AND BENEFITS POSITIONS | 124.00    |
| FROM GENERAL REVENUE FUND . . . . .  | 9,224,285 |
| FROM GRANTS AND DONATIONS TRUST      |           |
| FUND . . . . .                       | 229,167   |

|                                     |           |
|-------------------------------------|-----------|
| 2549 LUMP SUM                       |           |
| EXECUTIVE OFFICE OF THE GOVERNOR -  |           |
| EXECUTIVE/ADMINISTRATION            |           |
| FROM GENERAL REVENUE FUND . . . . . | 2,180,433 |
| FROM GRANTS AND DONATIONS TRUST     |           |
| FUND . . . . .                      | 488,033   |

|                                     |         |
|-------------------------------------|---------|
| 2550 LUMP SUM                       |         |
| EXECUTIVE OFFICE OF THE GOVERNOR -  |         |
| WASHINGTON OFFICE                   |         |
| FROM GENERAL REVENUE FUND . . . . . | 116,858 |

|                                     |        |
|-------------------------------------|--------|
| 2551 SPECIAL CATEGORIES             |        |
| CONTINGENT - DISCRETIONARY          |        |
| FROM GENERAL REVENUE FUND . . . . . | 29,244 |

|                                     |        |
|-------------------------------------|--------|
| 2553 SPECIAL CATEGORIES             |        |
| RISK MANAGEMENT INSURANCE           |        |
| FROM GENERAL REVENUE FUND . . . . . | 66,222 |
| FROM GRANTS AND DONATIONS TRUST     |        |
| FUND . . . . .                      | 8,843  |

|                                     |         |
|-------------------------------------|---------|
| 2554 SPECIAL CATEGORIES             |         |
| CHILD ABUSE PREVENTION              |         |
| FROM GENERAL REVENUE FUND . . . . . | 150,000 |

|                                      |  |
|--------------------------------------|--|
| 2555 SPECIAL CATEGORIES              |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT |  |
| SERVICES - HUMAN RESOURCES SERVICES  |  |
| PURCHASED PER STATEWIDE CONTRACT     |  |

| SECTION 6 - GENERAL GOVERNMENT<br>SPECIFIC<br>APPROPRIATION           |                                                |            |            | SECTION 6 - GENERAL GOVERNMENT<br>SPECIFIC<br>APPROPRIATION              |                                      |            |            |
|-----------------------------------------------------------------------|------------------------------------------------|------------|------------|--------------------------------------------------------------------------|--------------------------------------|------------|------------|
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 33,352     |            | 2566                                                                     | SPECIAL CATEGORIES                   |            |            |
|                                                                       | FROM GRANTS AND DONATIONS TRUST                |            |            |                                                                          | RISK MANAGEMENT INSURANCE            |            |            |
|                                                                       | FUND . . . . .                                 |            | 6,160      |                                                                          | FROM GENERAL REVENUE FUND . . . . .  | 62,958     |            |
| 2556A                                                                 | DATA PROCESSING SERVICES                       |            |            | 2567                                                                     | SPECIAL CATEGORIES                   |            |            |
|                                                                       | DATA PROCESSING ASSESSMENT - AGENCY FOR        |            |            |                                                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT |            |            |
|                                                                       | STATE TECHNOLOGY                               |            |            |                                                                          | SERVICES - HUMAN RESOURCES SERVICES  |            |            |
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 294,626    |            |                                                                          | PURCHASED PER STATEWIDE CONTRACT     |            |            |
|                                                                       |                                                |            |            |                                                                          | FROM GENERAL REVENUE FUND . . . . .  | 31,811     |            |
| TOTAL:                                                                | EXECUTIVE DIRECTION AND SUPPORT SERVICES       |            |            | TOTAL:                                                                   | EXECUTIVE PLANNING AND BUDGETING     |            |            |
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 12,095,020 |            |                                                                          | FROM GENERAL REVENUE FUND . . . . .  | 10,053,788 |            |
|                                                                       | FROM TRUST FUNDS . . . . .                     |            | 732,203    |                                                                          |                                      |            |            |
|                                                                       | TOTAL POSITIONS . . . . .                      | 124.00     |            |                                                                          | TOTAL POSITIONS . . . . .            | 104.00     |            |
|                                                                       | TOTAL ALL FUNDS . . . . .                      |            | 12,827,223 |                                                                          | TOTAL ALL FUNDS . . . . .            |            | 10,053,788 |
| LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND<br>BUDGETING SUBSYSTEM |                                                |            |            | PROGRAM: EMERGENCY MANAGEMENT                                            |                                      |            |            |
| 2557                                                                  | SALARIES AND BENEFITS POSITIONS                | 48.00      |            | EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE                          |                                      |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            | The Division of Emergency Management must submit quarterly status        |                                      |            |            |
|                                                                       | TRUST FUND . . . . .                           |            | 4,594,053  | reports on the outstanding obligations for each open federally declared  |                                      |            |            |
| 2558                                                                  | LUMP SUM                                       |            |            | disaster event to the Executive Office of the Governor, the chair of the |                                      |            |            |
|                                                                       | LEGISLATIVE APPROPRIATION SYSTEM/PLANNING      |            |            | Senate Appropriations Committee, and the chair of the House              |                                      |            |            |
|                                                                       | AND BUDGETING SUBSYSTEM                        |            |            | Appropriations Committee.                                                |                                      |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            | From the funds provided in Specific Appropriations 2568 through 2951,    |                                      |            |            |
|                                                                       | TRUST FUND . . . . .                           |            | 1,231,236  | the Division of Emergency Management shall submit quarterly reports on   |                                      |            |            |
| 2559                                                                  | SPECIAL CATEGORIES                             |            |            | all travel related to training, seminars, workshops, conferences, or     |                                      |            |            |
|                                                                       | RISK MANAGEMENT INSURANCE                      |            |            | similarly purposed travel that was completed by senior management        |                                      |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            | employees and division or program directors. Each quarterly report       |                                      |            |            |
|                                                                       | TRUST FUND . . . . .                           |            | 29,058     | shall include the following information: (a) employee name, (b) position |                                      |            |            |
| 2560                                                                  | SPECIAL CATEGORIES                             |            |            | title, (c) purpose of travel, (d) dates and location of travel, (e)      |                                      |            |            |
|                                                                       | TRANSFER TO DEPARTMENT OF MANAGEMENT           |            |            | confirmation of agency head authorization if required by SB 2502, and    |                                      |            |            |
|                                                                       | SERVICES - HUMAN RESOURCES SERVICES            |            |            | (f) total travel cost. The report shall be submitted to the chair of     |                                      |            |            |
|                                                                       | PURCHASED PER STATEWIDE CONTRACT               |            |            | the Senate Committee on Appropriations, the chair of the House of        |                                      |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            | Representatives Appropriations Committee, and the Executive Office of    |                                      |            |            |
|                                                                       | TRUST FUND . . . . .                           |            | 12,713     | the Governor. The first report shall be submitted on July 15, 2017, for  |                                      |            |            |
| 2561A                                                                 | DATA PROCESSING SERVICES                       |            |            | the period of April 1, 2017, through June 30, 2017, and quarterly        |                                      |            |            |
|                                                                       | DATA PROCESSING ASSESSMENT - AGENCY FOR        |            |            | thereafter.                                                              |                                      |            |            |
|                                                                       | STATE TECHNOLOGY                               |            |            | APPROVED SALARY RATE 6,997,920                                           |                                      |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            | 2568                                                                     | SALARIES AND BENEFITS POSITIONS      | 154.00     |            |
|                                                                       | TRUST FUND . . . . .                           |            | 456        |                                                                          | FROM ADMINISTRATIVE TRUST FUND . . . |            | 2,199,941  |
| 2562                                                                  | DATA PROCESSING SERVICES                       |            |            |                                                                          | FROM EMERGENCY MANAGEMENT            |            |            |
|                                                                       | OTHER DATA PROCESSING SERVICES                 |            |            |                                                                          | PREPAREDNESS AND ASSISTANCE TRUST    |            |            |
|                                                                       | FROM PLANNING AND BUDGETING SYSTEM             |            |            |                                                                          | FUND . . . . .                       |            | 2,656,160  |
|                                                                       | TRUST FUND . . . . .                           |            | 21,470     |                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . |            | 3,935,179  |
| TOTAL:                                                                | LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND |            |            |                                                                          | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                                       | BUDGETING SUBSYSTEM                            |            |            |                                                                          | FUND . . . . .                       |            | 491,461    |
|                                                                       | FROM TRUST FUNDS . . . . .                     |            | 5,888,986  |                                                                          | FROM OPERATING TRUST FUND . . . . .  |            | 783,735    |
|                                                                       | TOTAL POSITIONS . . . . .                      | 48.00      |            |                                                                          | FROM U.S. CONTRIBUTIONS TRUST FUND . |            | 1,172,435  |
|                                                                       | TOTAL ALL FUNDS . . . . .                      |            | 5,888,986  | 2569                                                                     | OTHER PERSONAL SERVICES              |            |            |
| EXECUTIVE PLANNING AND BUDGETING                                      |                                                |            |            |                                                                          | FROM ADMINISTRATIVE TRUST FUND . . . |            | 504,161    |
| 2563                                                                  | SALARIES AND BENEFITS POSITIONS                | 104.00     |            |                                                                          | FROM EMERGENCY MANAGEMENT            |            |            |
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 9,176,722  |            |                                                                          | PREPAREDNESS AND ASSISTANCE TRUST    |            |            |
| 2564                                                                  | LUMP SUM                                       |            |            |                                                                          | FUND . . . . .                       |            | 1,135,851  |
|                                                                       | EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE      |            |            |                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . |            | 1,465,015  |
|                                                                       | OF PLANNING AND BUDGETING                      |            |            |                                                                          | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 762,371    |            |                                                                          | FUND . . . . .                       |            | 213,246    |
| 2565                                                                  | SPECIAL CATEGORIES                             |            |            |                                                                          | FROM OPERATING TRUST FUND . . . . .  |            | 86,709     |
|                                                                       | TRANSFER TO DIVISION OF ADMINISTRATIVE         |            |            | 2570                                                                     | EXPENSES                             |            |            |
|                                                                       | HEARINGS                                       |            |            |                                                                          | FROM ADMINISTRATIVE TRUST FUND . . . |            | 398,694    |
|                                                                       | FROM GENERAL REVENUE FUND . . . . .            | 19,926     |            |                                                                          | FROM EMERGENCY MANAGEMENT            |            |            |
|                                                                       |                                                |            |            |                                                                          | PREPAREDNESS AND ASSISTANCE TRUST    |            |            |
|                                                                       |                                                |            |            |                                                                          | FUND . . . . .                       |            | 1,104,447  |
|                                                                       |                                                |            |            |                                                                          | FROM FEDERAL GRANTS TRUST FUND . . . |            | 1,167,341  |
|                                                                       |                                                |            |            |                                                                          | FROM GRANTS AND DONATIONS TRUST      |            |            |
|                                                                       |                                                |            |            |                                                                          | FUND . . . . .                       |            | 501,939    |
|                                                                       |                                                |            |            |                                                                          | FROM OPERATING TRUST FUND . . . . .  |            | 255,113    |
|                                                                       |                                                |            |            |                                                                          | FROM U.S. CONTRIBUTIONS TRUST FUND . |            | 218,985    |



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|      |                                                                                                                                                                                                                                                                                                                                                   |                                                                   |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| 2571 | AID TO LOCAL GOVERNMENTS<br>DISASTER PREPAREDNESS PLANNING AND<br>ADMINISTRATION<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                          | 6,342,270                                                         |
| 2572 | OPERATING CAPITAL OUTLAY<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                                          | 8,008<br>17,525<br>80,415<br>17,100<br>4,650                      |
| 2573 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                   | 38,000<br>38,000                                                  |
| 2574 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - PAYMENT FLORIDA WING/<br>CIVIL AIR PATROL<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .                                                                                                                                                                             | 49,500                                                            |
| 2575 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND . | 195,781<br>427,709<br>1,040,595<br>4,098,737<br>203,722<br>42,010 |

From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.

From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.

|      |                                                                                                                                                              |           |
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| 2576 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - EMERGENCY MANAGEMENT<br>PROGRAMS<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . . | 7,309,061 |
| 2577 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - STATE DOMESTIC<br>PREPAREDNESS PROGRAM<br>FROM FEDERAL GRANTS TRUST FUND . . .                                       | 247,393   |
| 2578 | SPECIAL CATEGORIES                                                                                                                                           |           |

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|      |                                                                                                                                                                                                                                                                                                                                                         |                                                         |
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|      | GRANTS AND AID - REPETITIVE FLOOD CLAIMS<br>PROGRAM<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                             | 350,000                                                 |
| 2579 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM ADMINISTRATIVE TRUST FUND . . .<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND . | 17,494<br>27,175<br>33,174<br>15,190<br>6,272<br>12,058 |

|      |                                                                                                                                                     |           |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2580 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - STATE AND FEDERAL<br>DISASTER RELIEF OPERATIONS -<br>ADMINISTRATIVE<br>FROM FEDERAL GRANTS TRUST FUND . . . | 5,496,845 |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 2580, \$250,000 is allocated for a competitive procurement under chapter 287, Florida Statutes, to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

|      |                                                                                                                                                                                                                                                         |                                 |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 2581 | SPECIAL CATEGORIES<br>COMMISSION ON COMMUNITY SERVICE<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .                                                                                                               | 300,000                         |
| 2582 | SPECIAL CATEGORIES<br>STATEWIDE HURRICANE PREPAREDNESS AND<br>PLANNING<br>FROM EMERGENCY MANAGEMENT<br>PREPAREDNESS AND ASSISTANCE TRUST<br>FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . | 2,064,539<br>421,219<br>100,971 |
| 2583 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - PUBLIC ASSISTANCE<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND .                                                                                                  | 30,832,415<br>235,848,214       |
| 2584 | SPECIAL CATEGORIES<br>PUBLIC ASSISTANCE - STATE OPERATIONS<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND .                                                                                                 | 12,519,840<br>1,804,682         |
| 2585 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - HAZARD MITIGATION<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND .                                                                                                  | 150,000<br>26,470,500           |

|      |                                                                                                                                                         |                      |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2586 | SPECIAL CATEGORIES<br>HAZARD MITIGATION - STATE OPERATIONS<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . .<br>FROM U.S. CONTRIBUTIONS TRUST FUND . | 626,985<br>1,341,132 |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|

|      |                                                                                                                  |         |
|------|------------------------------------------------------------------------------------------------------------------|---------|
| 2587 | SPECIAL CATEGORIES<br>DISASTER ACTIVITY - STATE OBLIGATIONS<br>FROM GRANTS AND DONATIONS TRUST<br>FUND . . . . . | 938,724 |
|------|------------------------------------------------------------------------------------------------------------------|---------|

|      |                    |  |
|------|--------------------|--|
| 2588 | SPECIAL CATEGORIES |  |
|------|--------------------|--|

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|--------------------------------------------------|------------|
| GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM |            |
| FROM FEDERAL GRANTS TRUST FUND . . .             | 500,000    |
| 2589 SPECIAL CATEGORIES                          |            |
| GRANTS AND AIDS - PREDISASTER MITIGATION         |            |
| FROM FEDERAL GRANTS TRUST FUND . . .             | 6,689,346  |
| 2590 SPECIAL CATEGORIES                          |            |
| GRANTS AND AIDS - HURRICANE LOSS MITIGATION      |            |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .   | 12,423,280 |

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

|                                                                  |           |
|------------------------------------------------------------------|-----------|
| Salaries and Benefits (SA #2568).....                            | 66,048    |
| Other Personal Services (SA #2569).....                          | 187,497   |
| Expenses (SA #2570).....                                         | 181,886   |
| Operating Capital Outlay (SA #2572).....                         | 7,500     |
| Contracted Services (SA #2575).....                              | 144,909   |
| Risk Management Services (SA #2579).....                         | 2,150     |
| Transfer to DMS - Human Resources Services (SA #2592).....       | 1,414     |
| State Data Center - Agency for State Technology (SA #2596A)..... | 1,931     |
| Grants and Aids - Hurricane Loss Mitigation (SA #2590).....      | 6,384,280 |
| Indirect Costs . . . . .                                         | 22,385    |

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the nonrecurring funds in Specific Appropriation 2590, \$4,039,000 from the Grants and Donations Trust Fund is allocated as follows:

|                                                                                                |           |
|------------------------------------------------------------------------------------------------|-----------|
| Southwest Ranches Regional Emergency Operations and Distribution Center (HB 3155).....         | 300,000   |
| The Adrienne Arsht Center's Zone Emergency Response Operations Center (HB 3423).....           | 264,000   |
| Brevard County Emergency Operation Center Construction (HB 3045).....                          | 1,500,000 |
| Indian River Shores, Hurricane Evacuation Route, Drainage Improvements (Senate Form 1360)..... | 637,500   |
| Tallahassee, Leon County, Pre-Disaster Mitigation Center (HB 2459).....                        | 1,000,000 |
| City of South Bay Emergency Shelter and Care Center (HB 2931).....                             | 337,500   |

|                                                       |           |
|-------------------------------------------------------|-----------|
| 2591 SPECIAL CATEGORIES                               |           |
| GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM |           |
| FROM FEDERAL GRANTS TRUST FUND . . .                  | 9,147,256 |

|                                                                                                           |        |
|-----------------------------------------------------------------------------------------------------------|--------|
| 2592 SPECIAL CATEGORIES                                                                                   |        |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |        |
| FROM ADMINISTRATIVE TRUST FUND . . .                                                                      | 11,501 |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .                                | 17,864 |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                      | 21,805 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                            | 9,986  |
| FROM OPERATING TRUST FUND . . . . .                                                                       | 4,802  |
| FROM U.S. CONTRIBUTIONS TRUST FUND .                                                                      | 7,924  |

|                                              |  |
|----------------------------------------------|--|
| 2593 SPECIAL CATEGORIES                      |  |
| FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM |  |

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|                                                                            |           |
|----------------------------------------------------------------------------|-----------|
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                             | 65,000    |
| FROM OPERATING TRUST FUND . . . . .                                        | 1,286,597 |
| 2594 SPECIAL CATEGORIES                                                    |           |
| HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT                               |           |
| FROM FEDERAL GRANTS TRUST FUND . . .                                       | 814,764   |
| 2596A DATA PROCESSING SERVICES                                             |           |
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                   |           |
| FROM ADMINISTRATIVE TRUST FUND . . .                                       | 115,257   |
| FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . | 177,311   |
| FROM FEDERAL GRANTS TRUST FUND . . .                                       | 69,696    |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                             | 96,334    |
| FROM OPERATING TRUST FUND . . . . .                                        | 29,137    |
| FROM U.S. CONTRIBUTIONS TRUST FUND .                                       | 24,853    |

|                                                                                                                                     |           |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS |           |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                                                      | 3,000,000 |

Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

|                                                                                   |             |
|-----------------------------------------------------------------------------------|-------------|
| TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS . . . . . | 392,341,030 |
|-----------------------------------------------------------------------------------|-------------|

|                           |             |
|---------------------------|-------------|
| TOTAL POSITIONS . . . . . | 154.00      |
| TOTAL ALL FUNDS . . . . . | 392,341,030 |

|                                          |             |
|------------------------------------------|-------------|
| TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE |             |
| FROM GENERAL REVENUE FUND . . . . .      | 22,148,808  |
| FROM TRUST FUNDS . . . . .               | 398,962,219 |

|                                    |             |
|------------------------------------|-------------|
| TOTAL POSITIONS . . . . .          | 430.00      |
| TOTAL ALL FUNDS . . . . .          | 421,111,027 |
| TOTAL APPROVED SALARY RATE . . . . | 6,997,920   |

## HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are provided in Specific Appropriations 2598 through 2680 for the Fiscal Year 2017-2018 with regards to Lease Number 760:0480 entered into between the department and Weems Leasing Partnership, LLP.

## PROGRAM: ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

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|                                                 |                                                                                                                                                                                                                                                                                                                                                 |            |  |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--|
|                                                 | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                            | 10,786,261 |  |
| 2598                                            | SALARIES AND BENEFITS POSITIONS                                                                                                                                                                                                                                                                                                                 | 252.00     |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 15,481,775 |  |
|                                                 | FROM LAW ENFORCEMENT TRUST FUND . .                                                                                                                                                                                                                                                                                                             | 155,109    |  |
| 2599                                            | OTHER PERSONAL SERVICES                                                                                                                                                                                                                                                                                                                         |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 98,748     |  |
| 2600                                            | EXPENSES                                                                                                                                                                                                                                                                                                                                        |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 873,925    |  |
|                                                 | FROM LAW ENFORCEMENT TRUST FUND . .                                                                                                                                                                                                                                                                                                             | 7,516      |  |
| 2601                                            | OPERATING CAPITAL OUTLAY                                                                                                                                                                                                                                                                                                                        |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 125,478    |  |
| 2602                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | ACQUISITION OF MOTOR VEHICLES                                                                                                                                                                                                                                                                                                                   |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 50,000     |  |
| 2603                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS                                                                                                                                                                                                                                                                                                 |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 23,317     |  |
| 2604                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | CONTRACTED SERVICES                                                                                                                                                                                                                                                                                                                             |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 2,806,893  |  |
|                                                 | From the funds in Specific Appropriation 2604, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns (Senate Form 1235). |            |  |
| 2605                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                                                                                                       |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 292,766    |  |
| 2606                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | DEFERRED-PAYMENT COMMODITY CONTRACTS                                                                                                                                                                                                                                                                                                            |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 84,169     |  |
| 2607                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                                                                                                                                                                                                            |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 105,724    |  |
| 2608                                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                              |            |  |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES                                                                                                                                                                                                                                                                        |            |  |
|                                                 | PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                                                                                                                                                                                |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 84,944     |  |
| 2609                                            | FIXED CAPITAL OUTLAY                                                                                                                                                                                                                                                                                                                            |            |  |
|                                                 | SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES                                                                                                                                                                                                                                                                                     |            |  |
|                                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                              | 550,000    |  |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                                                                                                                                                                                                                                                                                                                                 |            |  |
|                                                 | FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                      | 20,740,364 |  |
|                                                 | TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                       | 252.00     |  |

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|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                 | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 20,740,364  |
| PROGRAM: FLORIDA HIGHWAY PATROL |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |
| HIGHWAY SAFETY                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |
|                                 | APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 107,642,128 |
| 2610                            | SALARIES AND BENEFITS POSITIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,182.00    |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 156,467,142 |
| 2611                            | OTHER PERSONAL SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 7,356,206   |
|                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 143,189     |
| 2612                            | EXPENSES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 10,875,002  |
|                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 152,370     |
|                                 | FROM LAW ENFORCEMENT TRUST FUND . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 417,965     |
|                                 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 185,923     |
|                                 | From the funds in Specific Appropriation 2612, up to \$65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for expenses associated with contracting with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874). |             |
| 2613                            | OPERATING CAPITAL OUTLAY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,878,045   |
|                                 | FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 172,000     |
|                                 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 252,572     |
| 2614                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |
|                                 | ACQUISITION OF MOTOR VEHICLES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 10,000,000  |
| 2615                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |
|                                 | FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,952,855   |
|                                 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 52,000      |
| 2616                            | SPECIAL CATEGORIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |
|                                 | CONTRACTED SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |
|                                 | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6,080,529   |
|                                 | FROM GAS TAX COLLECTION TRUST FUND .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 258,609     |
|                                 | FROM LAW ENFORCEMENT TRUST FUND . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 50,020      |

From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways Project (HB 4409).

From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

| SECTION 6 - GENERAL GOVERNMENT                                                                                                                                                                                |                                                   |             |       | SECTION 6 - GENERAL GOVERNMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------|--|
| SPECIFIC                                                                                                                                                                                                      |                                                   |             |       | SPECIFIC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                      |           |  |
| APPROPRIATION                                                                                                                                                                                                 |                                                   |             |       | APPROPRIATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |           |  |
| 2617                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | OPERATION OF MOTOR VEHICLES                       |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 2,544,992 |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 16,231,691  |       | 2629                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | EXPENSES                             |           |  |
| 2618                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | FLORIDA HIGHWAY PATROL AUXILIARY                  |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 257,585   |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       | 2630                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | OPERATING CAPITAL OUTLAY             |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 138,238     |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
| 2619                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 8,000     |  |
|                                                                                                                                                                                                               | OVERTIME                                          |             |       | 2631                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ACQUISITION OF MOTOR VEHICLES        |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 9,075,000   |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | FROM FEDERAL GRANTS TRUST FUND . . .              | 84,900      |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 19,838    |  |
| From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol. |                                                   |             |       | 2632                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
| 2620                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CONTRACTED SERVICES                  |           |  |
|                                                                                                                                                                                                               | PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS         |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 154,135   |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 325,995     |       | From the funds in Specific Appropriation 2632, \$150,000 in nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017 (Senate Form 2095). |                                      |           |  |
| 2621                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       | 2633                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | RISK MANAGEMENT INSURANCE                         |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | OPERATION OF MOTOR VEHICLES          |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 6,163,132   |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 7,790     |  |
| 2622                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       | 2634                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | SALARY INCENTIVE PAYMENTS                         |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | RISK MANAGEMENT INSURANCE            |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 1,420,560   |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 67,399    |  |
| 2623                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       | 2635                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | DEFERRED-PAYMENT COMMODITY CONTRACTS              |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SALARY INCENTIVE PAYMENTS            |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 2,162,329   |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 20,315    |  |
| 2624                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       | 2636                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | LEASE OR LEASE-PURCHASE OF EQUIPMENT              |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 118,460     |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 3,150     |  |
| 2625                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       | 2637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SPECIAL CATEGORIES                   |           |  |
|                                                                                                                                                                                                               | MOBILE DATA TERMINAL SYSTEM                       |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SERVICES - HUMAN RESOURCES SERVICES  |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 1,522,706   |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PURCHASED PER STATEWIDE CONTRACT     |           |  |
| 2626                                                                                                                                                                                                          | SPECIAL CATEGORIES                                |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM HIGHWAY SAFETY OPERATING        |           |  |
|                                                                                                                                                                                                               | TRANSFER TO DEPARTMENT OF MANAGEMENT              |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TRUST FUND . . . . .                 | 8,002     |  |
|                                                                                                                                                                                                               | SERVICES - HUMAN RESOURCES SERVICES               |             |       | TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
|                                                                                                                                                                                                               | PURCHASED PER STATEWIDE CONTRACT                  |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FROM TRUST FUNDS . . . . .           | 3,091,206 |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 722,220     |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL POSITIONS . . . . .            | 24.00     |  |
| 2627                                                                                                                                                                                                          | FIXED CAPITAL OUTLAY                              |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL ALL FUNDS . . . . .            | 3,091,206 |  |
|                                                                                                                                                                                                               | MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE |             |       | COMMERCIAL VEHICLE ENFORCEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |           |  |
|                                                                                                                                                                                                               | FROM HIGHWAY SAFETY OPERATING                     |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
|                                                                                                                                                                                                               | TRUST FUND . . . . .                              | 379,000     |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| TOTAL: HIGHWAY SAFETY                                                                                                                                                                                         |                                                   |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                    |                                                   | 237,638,658 |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                     | 2,182.00                                          |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                     |                                                   | 237,638,658 |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                      |                                                   |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| APPROVED SALARY RATE                                                                                                                                                                                          | 1,812,998                                         |             |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |
| 2628                                                                                                                                                                                                          | SALARIES AND BENEFITS                             | POSITIONS   | 24.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |           |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                       |                                                                          |            |            |
|---------------------------------------|--------------------------------------------------------------------------|------------|------------|
|                                       | APPROVED SALARY RATE                                                     | 13,857,891 |            |
| 2638                                  | SALARIES AND BENEFITS POSITIONS                                          | 294.00     |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 21,615,291 |
| 2639                                  | OTHER PERSONAL SERVICES                                                  |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 252,311    |
| 2640                                  | EXPENSES                                                                 |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 2,684,774  |
| 2641                                  | OPERATING CAPITAL OUTLAY                                                 |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 1,729,513  |
| 2642                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | ACQUISITION OF MOTOR VEHICLES                                            |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 1,508,511  |
| 2643                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | CONTRACTED SERVICES                                                      |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 2,106,514  |
| 2644                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | OPERATION OF MOTOR VEHICLES                                              |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 2,079,397  |
| 2645                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | OVERTIME                                                                 |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 2,175,173  |
| 2646                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | RISK MANAGEMENT INSURANCE                                                |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 825,627    |
| 2647                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | SALARY INCENTIVE PAYMENTS                                                |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 218,240    |
| 2648                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 23,020     |
| 2649                                  | SPECIAL CATEGORIES                                                       |            |            |
|                                       | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES |            |            |
|                                       | PURCHASED PER STATEWIDE CONTRACT                                         |            |            |
|                                       | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                       |            | 94,365     |
| TOTAL: COMMERCIAL VEHICLE ENFORCEMENT |                                                                          |            |            |
|                                       | FROM TRUST FUNDS . . . . .                                               |            | 35,312,736 |
|                                       | TOTAL POSITIONS . . . . .                                                | 294.00     |            |
|                                       | TOTAL ALL FUNDS . . . . .                                                |            | 35,312,736 |

## PROGRAM: MOTORIST SERVICES

## MOTORIST SERVICES

|      |                                 |            |  |
|------|---------------------------------|------------|--|
|      | APPROVED SALARY RATE            | 50,687,488 |  |
| 2650 | SALARIES AND BENEFITS POSITIONS | 1,459.00   |  |
|      | FROM HIGHWAY SAFETY OPERATING   |            |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TRUST FUND . . . . .                               | 69,597,883 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM FEDERAL GRANTS TRUST FUND . . .               | 190,119    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM GAS TAX COLLECTION TRUST FUND .               | 3,182,567  |
| 2651                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OTHER PERSONAL SERVICES                            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 871,277    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM FEDERAL GRANTS TRUST FUND . . .               | 422,862    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM GAS TAX COLLECTION TRUST FUND .               | 11,443     |
| 2652                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | EXPENSES                                           |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 11,187,912 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM FEDERAL GRANTS TRUST FUND . . .               | 390,335    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM GAS TAX COLLECTION TRUST FUND .               | 330,509    |
| From the funds in Specific Appropriation 2652, the department shall expend \$150,000 from the Highway Safety Operating Trust Fund to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle dealers pursuant to section 320.27(1)(c), Florida Statutes. Based on the audit findings, the department shall submit a report on the compliance of current statutes to the Governor, the President of the Senate, and Speaker of the House of Representatives. The report shall additionally provide examples of specific violations, estimated number of violations, and recommendations to improve and ensure compliance by December 30, 2017. |                                                    |            |
| 2653                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OPERATING CAPITAL OUTLAY                           |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 310,366    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM FEDERAL GRANTS TRUST FUND . . .               | 288,230    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM GAS TAX COLLECTION TRUST FUND .               | 5,001      |
| 2654                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                                 |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ACQUISITION OF MOTOR VEHICLES                      |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 375,000    |
| 2656                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                                 |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CONTRACTED SERVICES                                |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 3,774,759  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM FEDERAL GRANTS TRUST FUND . . .               | 219,401    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM GAS TAX COLLECTION TRUST FUND .               | 3,040      |
| From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.                                                                                                                                                                                     |                                                    |            |
| 2658                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                                 |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM        |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 413,905    |
| 2659                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                                 |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PAYMENT TO OUTSIDE CONTRACTOR                      |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 6,049,454  |
| 2660                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                                 |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PURCHASE OF DRIVER LICENSES                        |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . | 10,588,304 |

| SECTION 6 - GENERAL GOVERNMENT               |                                          |             |        | SECTION 6 - GENERAL GOVERNMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |            |  |
|----------------------------------------------|------------------------------------------|-------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------|--|
| SPECIFIC                                     |                                          |             |        | SPECIFIC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |            |  |
| APPROPRIATION                                |                                          |             |        | APPROPRIATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |            |  |
| 2661                                         | SPECIAL CATEGORIES                       |             |        | 2672                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OPERATING CAPITAL OUTLAY                |            |  |
|                                              | GRANTS AND AIDS - PURCHASE OF LICENSE    |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
|                                              | PLATES                                   |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 358,606    |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 9,575,197   |        | 2673                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
| 2662                                         | SPECIAL CATEGORIES                       |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CONTRACTED SERVICES                     |            |  |
|                                              | RISK MANAGEMENT INSURANCE                |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 19,789,426 |  |
|                                              | TRUST FUND . . . . .                     | 1,461,274   |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM GAS TAX COLLECTION TRUST FUND .    | 17,333     |  |
|                                              | FROM GAS TAX COLLECTION TRUST FUND .     | 63,278      |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2663                                         | SPECIAL CATEGORIES                       |             |        | <p>From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p> <p>From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p> |                                         |            |  |
|                                              | TENANT BROKER COMMISSIONS                |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 159,804     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2664                                         | SPECIAL CATEGORIES                       |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | DEFERRED-PAYMENT COMMODITY CONTRACTS     |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 238,586     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2665                                         | SPECIAL CATEGORIES                       |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 134,488     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM GAS TAX COLLECTION TRUST FUND .     | 11,000      |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2666                                         | SPECIAL CATEGORIES                       |             |        | 2674                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
|                                              | TRANSFER TO TRANSPORTATION SECURITY      |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | RISK MANAGEMENT INSURANCE               |            |  |
|                                              | ADMINISTRATION AND FLORIDA DEPARTMENT OF |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
|                                              | LAW ENFORCEMENT FOR BACKGROUND CHECKS    |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 49,716     |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 1,105,556   |        | 2675                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
| 2667                                         | SPECIAL CATEGORIES                       |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TAX COLLECTOR NETWORK - COUNTY SYSTEMS  |            |  |
|                                              | TRANSFER TO DEPARTMENT OF MANAGEMENT     |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
|                                              | SERVICES - HUMAN RESOURCES SERVICES      |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 4,822,917  |  |
|                                              | PURCHASED PER STATEWIDE CONTRACT         |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        | 2676                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
|                                              | TRUST FUND . . . . .                     | 547,221     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DEFERRED-PAYMENT COMMODITY CONTRACTS    |            |  |
| 2668                                         | FIXED CAPITAL OUTLAY                     |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
|                                              | MAINTENANCE, REPAIRS AND CONSTRUCTION -  |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 2,696,829  |  |
|                                              | STATEWIDE                                |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        | 2677                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
|                                              | TRUST FUND . . . . .                     | 256,700     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LEASE OR LEASE-PURCHASE OF EQUIPMENT    |            |  |
| TOTAL: MOTORIST SERVICES                     |                                          |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
| FROM TRUST FUNDS . . . . .                   |                                          | 121,765,471 |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 10,607     |  |
|                                              |                                          |             |        | 2678                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                      |            |  |
| TOTAL POSITIONS . . . . .                    | 1,459.00                                 |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRANSFER TO DEPARTMENT OF MANAGEMENT    |            |  |
| TOTAL ALL FUNDS . . . . .                    |                                          | 121,765,471 |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SERVICES - HUMAN RESOURCES SERVICES     |            |  |
|                                              |                                          |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PURCHASED PER STATEWIDE CONTRACT        |            |  |
| PROGRAM: INFORMATION SERVICES ADMINISTRATION |                                          |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FROM HIGHWAY SAFETY OPERATING           |            |  |
| INFORMATION SERVICES ADMINISTRATION          |                                          |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TRUST FUND . . . . .                    | 58,567     |  |
| APPROVED SALARY RATE                         | 8,454,115                                |             |        | 2679A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | DATA PROCESSING SERVICES                |            |  |
| 2669                                         | SALARIES AND BENEFITS                    | POSITIONS   | 163.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DATA PROCESSING ASSESSMENT - AGENCY FOR |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | STATE TECHNOLOGY                        |            |  |
|                                              | TRUST FUND . . . . .                     | 11,306,596  |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2670                                         | OTHER PERSONAL SERVICES                  |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 265,358     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
| 2671                                         | EXPENSES                                 |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM HIGHWAY SAFETY OPERATING            |             |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | TRUST FUND . . . . .                     | 5,500,653   |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM GAS TAX COLLECTION TRUST FUND .     | 213,265     |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |
|                                              | FROM LAW ENFORCEMENT TRUST FUND . .      | 3,752       |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |            |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                              |                                                                                                                                                                                                           |             |                      |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
|                              | FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                                                                                        |             | 4,289,324            |
| 2680                         | DATA PROCESSING SERVICES<br>NORTHWEST REGIONAL DATA CENTER (NWRDC)<br>FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .                                                                                  |             | 54,277               |
| TOTAL:                       | INFORMATION SERVICES ADMINISTRATION<br>FROM TRUST FUNDS . . . . .                                                                                                                                         |             | 49,437,226           |
|                              | TOTAL POSITIONS . . . . .                                                                                                                                                                                 | 163.00      |                      |
|                              | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                 |             | 49,437,226           |
| TOTAL:                       | HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF<br>FROM TRUST FUNDS . . . . .                                                                                                                            |             | 467,985,661          |
|                              | TOTAL POSITIONS . . . . .                                                                                                                                                                                 | 4,374.00    |                      |
|                              | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                 |             | 467,985,661          |
|                              | TOTAL APPROVED SALARY RATE . . . . .                                                                                                                                                                      | 193,240,881 |                      |
| LEGISLATIVE BRANCH           |                                                                                                                                                                                                           |             |                      |
| SENATE                       |                                                                                                                                                                                                           |             |                      |
| 2681                         | LUMP SUM<br>SENATE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                 | 52,700,096  |                      |
| HOUSE OF REPRESENTATIVES     |                                                                                                                                                                                                           |             |                      |
| 2682                         | LUMP SUM<br>HOUSE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                  | 59,945,463  |                      |
| LEGISLATIVE SUPPORT SERVICES |                                                                                                                                                                                                           |             |                      |
| 2683                         | LUMP SUM<br>LEGISLATIVE SUPPORT SERVICES - SENATE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .<br>FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . | 24,560,079  | 1,001,282<br>151,670 |
| 2684                         | LUMP SUM<br>LEGISLATIVE SUPPORT SERVICES - HOUSE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .<br>FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .  | 24,663,280  | 985,102<br>147,005   |
| 2685                         | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM GRANTS AND DONATIONS TRUST FUND . . . . .<br>FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .   | 358,054     | 2,242<br>280         |
| TOTAL:                       | LEGISLATIVE SUPPORT SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                         | 49,581,413  | 2,287,581            |
|                              | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                 |             | 51,868,994           |

## OFFICE OF PUBLIC COUNSEL

|      |                                                                   |           |
|------|-------------------------------------------------------------------|-----------|
| 2686 | LUMP SUM<br>PUBLIC COUNSEL<br>FROM GENERAL REVENUE FUND . . . . . | 2,455,124 |
| 2687 | SPECIAL CATEGORIES                                                |           |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                       |                                                                                                                                                         |                          |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
|                       | RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                        | 2,406                    |
| TOTAL:                | OFFICE OF PUBLIC COUNSEL<br>FROM GENERAL REVENUE FUND . . . . .                                                                                         | 2,457,530                |
|                       | TOTAL ALL FUNDS . . . . .                                                                                                                               | 2,457,530                |
| ETHICS, COMMISSION ON |                                                                                                                                                         |                          |
| 2688                  | LUMP SUM<br>LOBBY REGISTRATION<br>FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .                                                         | 221,136                  |
| 2689                  | LUMP SUM<br>ETHICS COMMISSION<br>FROM GENERAL REVENUE FUND . . . . .                                                                                    | 2,504,941                |
| 2690                  | SPECIAL CATEGORIES<br>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS<br>FROM GENERAL REVENUE FUND . . . . .                                            | 22,045                   |
| 2691                  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . | 3,388<br>280             |
| TOTAL:                | ETHICS, COMMISSION ON<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                              | 2,530,374<br>221,416     |
|                       | TOTAL ALL FUNDS . . . . .                                                                                                                               | 2,751,790                |
| AUDITOR GENERAL       |                                                                                                                                                         |                          |
| 2692                  | LUMP SUM<br>AUDITOR GENERAL<br>FROM GENERAL REVENUE FUND . . . . .                                                                                      | 36,494,358               |
| 2693                  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                  | 58,160                   |
| TOTAL:                | AUDITOR GENERAL<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                  | 36,552,518               |
|                       | TOTAL ALL FUNDS . . . . .                                                                                                                               | 36,552,518               |
| TOTAL:                | LEGISLATIVE BRANCH<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                 | 203,767,394<br>2,508,997 |
|                       | TOTAL ALL FUNDS . . . . .                                                                                                                               | 206,276,391              |

## LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION  
PROGRAM: LOTTERY OPERATIONS

|      |                               |            |        |            |
|------|-------------------------------|------------|--------|------------|
|      | APPROVED SALARY RATE          | 17,845,070 |        |            |
| 2694 | SALARIES AND BENEFITS         | POSITIONS  | 418.50 |            |
|      | FROM OPERATING TRUST FUND     |            |        | 27,603,832 |
| 2695 | OTHER PERSONAL SERVICES       |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 200,000    |
| 2696 | EXPENSES                      |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 5,836,868  |
| 2697 | OPERATING CAPITAL OUTLAY      |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 1,024,691  |
| 2698 | SPECIAL CATEGORIES            |            |        |            |
|      | ACQUISITION OF MOTOR VEHICLES |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 340,000    |
| 2699 | SPECIAL CATEGORIES            |            |        |            |
|      | CONTRACTED SERVICES           |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 3,435,554  |
| 2700 | SPECIAL CATEGORIES            |            |        |            |
|      | INSTANT TICKET PURCHASE       |            |        |            |
|      | FROM OPERATING TRUST FUND     |            |        | 51,597,164 |

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to account for the additional tickets and associated licensing fees.

|      |                                |  |  |            |
|------|--------------------------------|--|--|------------|
| 2701 | SPECIAL CATEGORIES             |  |  |            |
|      | ADVERTISING AGENCY FEES        |  |  |            |
|      | FROM OPERATING TRUST FUND      |  |  | 3,237,939  |
| 2702 | SPECIAL CATEGORIES             |  |  |            |
|      | PAID ADVERTISING AND PROMOTION |  |  |            |
|      | FROM OPERATING TRUST FUND      |  |  | 36,312,514 |

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

|      |                           |  |  |            |
|------|---------------------------|--|--|------------|
| 2703 | SPECIAL CATEGORIES        |  |  |            |
|      | TERMINAL GAMES FEES       |  |  |            |
|      | FROM OPERATING TRUST FUND |  |  | 26,646,545 |

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

|      |                    |  |  |  |
|------|--------------------|--|--|--|
| 2704 | SPECIAL CATEGORIES |  |  |  |
|------|--------------------|--|--|--|

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|  |                                         |  |  |           |
|--|-----------------------------------------|--|--|-----------|
|  | LOTTERY INSTANT TICKET VENDING MACHINES |  |  |           |
|  | FROM OPERATING TRUST FUND               |  |  | 5,010,600 |

Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

|      |                                       |  |  |           |
|------|---------------------------------------|--|--|-----------|
| 2705 | SPECIAL CATEGORIES                    |  |  |           |
|      | LOTTERY FULL SERVICE VENDING MACHINES |  |  |           |
|      | FROM OPERATING TRUST FUND             |  |  | 2,940,000 |

Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

|      |                           |  |  |           |
|------|---------------------------|--|--|-----------|
| 2706 | SPECIAL CATEGORIES        |  |  |           |
|      | RETAILER INCENTIVES       |  |  |           |
|      | FROM OPERATING TRUST FUND |  |  | 2,325,000 |

|      |                           |  |  |         |
|------|---------------------------|--|--|---------|
| 2707 | SPECIAL CATEGORIES        |  |  |         |
|      | RISK MANAGEMENT INSURANCE |  |  |         |
|      | FROM OPERATING TRUST FUND |  |  | 346,697 |

|      |                           |  |  |        |
|------|---------------------------|--|--|--------|
| 2708 | SPECIAL CATEGORIES        |  |  |        |
|      | SALARY INCENTIVE PAYMENTS |  |  |        |
|      | FROM OPERATING TRUST FUND |  |  | 14,060 |

|      |                           |  |  |         |
|------|---------------------------|--|--|---------|
| 2709 | SPECIAL CATEGORIES        |  |  |         |
|      | CONTRACTED LEGAL SERVICES |  |  |         |
|      | FROM OPERATING TRUST FUND |  |  | 120,000 |

|      |                                      |  |  |         |
|------|--------------------------------------|--|--|---------|
| 2710 | SPECIAL CATEGORIES                   |  |  |         |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |  |         |
|      | FROM OPERATING TRUST FUND            |  |  | 225,000 |

|      |                                                                                                           |  |  |         |
|------|-----------------------------------------------------------------------------------------------------------|--|--|---------|
| 2711 | SPECIAL CATEGORIES                                                                                        |  |  |         |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |  |  |         |
|      | FROM OPERATING TRUST FUND                                                                                 |  |  | 141,661 |

|       |                                                          |  |  |        |
|-------|----------------------------------------------------------|--|--|--------|
| 2712A | DATA PROCESSING SERVICES                                 |  |  |        |
|       | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY |  |  |        |
|       | FROM OPERATING TRUST FUND                                |  |  | 25,598 |

|        |                             |  |  |             |
|--------|-----------------------------|--|--|-------------|
| TOTAL: | PROGRAM: LOTTERY OPERATIONS |  |  |             |
|        | FROM TRUST FUNDS            |  |  | 167,383,723 |

|  |                 |        |  |             |
|--|-----------------|--------|--|-------------|
|  | TOTAL POSITIONS | 418.50 |  |             |
|  | TOTAL ALL FUNDS |        |  | 167,383,723 |

|        |                            |  |  |             |
|--------|----------------------------|--|--|-------------|
| TOTAL: | LOTTERY, DEPARTMENT OF THE |  |  |             |
|        | FROM TRUST FUNDS           |  |  | 167,383,723 |

|  |                            |            |  |             |
|--|----------------------------|------------|--|-------------|
|  | TOTAL POSITIONS            | 418.50     |  |             |
|  | TOTAL ALL FUNDS            |            |  | 167,383,723 |
|  | TOTAL APPROVED SALARY RATE | 17,845,070 |  |             |

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 79, 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.



SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

From the funds provided in Specific Appropriations 2713 through 2876A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|       |                                                 |           |           |
|-------|-------------------------------------------------|-----------|-----------|
|       | APPROVED SALARY RATE                            | 5,061,599 |           |
| 2713  | SALARIES AND BENEFITS POSITIONS                 | 80.00     |           |
|       | FROM GENERAL REVENUE FUND . . . . .             | 163,024   |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 6,968,291 |
| 2714  | OTHER PERSONAL SERVICES                         |           |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 83,164    |
| 2715  | EXPENSES                                        |           |           |
|       | FROM GENERAL REVENUE FUND . . . . .             | 41,497    |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 695,893   |
| 2716  | OPERATING CAPITAL OUTLAY                        |           |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 9,688     |
|       | 2717 SPECIAL CATEGORIES                         |           |           |
|       | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS |           |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 48,330    |
| 2718  | SPECIAL CATEGORIES                              |           |           |
|       | CONTRACTED SERVICES                             |           |           |
|       | FROM GENERAL REVENUE FUND . . . . .             | 51,680    |           |
|       | FROM ADMINISTRATIVE TRUST FUND . . . . .        |           | 208,112   |
|       | FROM OPERATING TRUST FUND . . . . .             |           | 50,000    |
| 2718A | SPECIAL CATEGORIES                              |           |           |
|       | STATEWIDE TRAVEL MANAGEMENT SYSTEM              |           |           |
|       | FROM GENERAL REVENUE FUND . . . . .             | 1,800,000 |           |

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

|      |                                          |  |        |
|------|------------------------------------------|--|--------|
| 2719 | SPECIAL CATEGORIES                       |  |        |
|      | MAIL SERVICES                            |  |        |
|      | FROM ADMINISTRATIVE TRUST FUND . . . . . |  | 58,004 |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                                 |                                                                                                           |           |            |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------|------------|
| 2720                                            | SPECIAL CATEGORIES                                                                                        |           |            |
|                                                 | RISK MANAGEMENT INSURANCE                                                                                 |           |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |           | 14,096     |
| 2721                                            | SPECIAL CATEGORIES                                                                                        |           |            |
|                                                 | CONTRACTED LEGAL SERVICES                                                                                 |           |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |           | 891,000    |
| 2722                                            | SPECIAL CATEGORIES                                                                                        |           |            |
|                                                 | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |           |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |           | 14,427     |
| 2723                                            | SPECIAL CATEGORIES                                                                                        |           |            |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |           |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |           | 29,777     |
| 2724A                                           | DATA PROCESSING SERVICES                                                                                  |           |            |
|                                                 | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY                                                  |           |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                       | 30,103    |            |
|                                                 | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |           | 318,986    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                                                                                           |           |            |
|                                                 | FROM GENERAL REVENUE FUND . . . . .                                                                       | 2,086,304 |            |
|                                                 | FROM TRUST FUNDS . . . . .                                                                                |           | 9,389,768  |
|                                                 | TOTAL POSITIONS . . . . .                                                                                 | 80.00     |            |
|                                                 | TOTAL ALL FUNDS . . . . .                                                                                 |           | 11,476,072 |

STATE EMPLOYEE LEASING

|                               |                                                                                                           |        |        |
|-------------------------------|-----------------------------------------------------------------------------------------------------------|--------|--------|
|                               | APPROVED SALARY RATE                                                                                      | 62,359 |        |
| 2725                          | SALARIES AND BENEFITS POSITIONS                                                                           | 1.00   |        |
|                               | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |        | 85,778 |
| 2726                          | SPECIAL CATEGORIES                                                                                        |        |        |
|                               | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |        |        |
|                               | FROM ADMINISTRATIVE TRUST FUND . . . . .                                                                  |        | 755    |
| TOTAL: STATE EMPLOYEE LEASING |                                                                                                           |        |        |
|                               | FROM TRUST FUNDS . . . . .                                                                                |        | 86,533 |
|                               | TOTAL POSITIONS . . . . .                                                                                 | 1.00   |        |
|                               | TOTAL ALL FUNDS . . . . .                                                                                 |        | 86,533 |

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

|      |                                       |           |            |
|------|---------------------------------------|-----------|------------|
|      | APPROVED SALARY RATE                  | 9,780,565 |            |
| 2727 | SALARIES AND BENEFITS POSITIONS       | 283.00    |            |
|      | FROM SUPERVISION TRUST FUND . . . . . |           | 13,648,750 |

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

|      |                                       |  |         |
|------|---------------------------------------|--|---------|
| 2728 | OTHER PERSONAL SERVICES               |  |         |
|      | FROM SUPERVISION TRUST FUND . . . . . |  | 267,000 |
| 2729 | EXPENSES                              |  |         |

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION

|                                                                                                                                                                                                         |                                                                                                                                        |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|
|                                                                                                                                                                                                         | FROM SUPERVISION TRUST FUND . . . .                                                                                                    | 5,176,035  |
| 2730                                                                                                                                                                                                    | OPERATING CAPITAL OUTLAY<br>FROM SUPERVISION TRUST FUND . . . .                                                                        | 73,727     |
| 2731                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>TRANSFER TO THE FLORIDA DEPARTMENT OF LAW<br>ENFORCEMENT - CAPITOL POLICE<br>FROM SUPERVISION TRUST FUND . . . . | 6,721,055  |
| 2732                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM SUPERVISION TRUST FUND . . . .                                                       | 10,474,427 |
| From the funds in Specific Appropriation 2732, \$6,685,266 of recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services. |                                                                                                                                        |            |
| 2733                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>DEPARTMENT OF MANAGEMENT SERVICES<br>PROVISIONS FOR FACILITIES SECURITY<br>FROM SUPERVISION TRUST FUND . . . .   | 1,148,387  |
| 2734                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>INTERIOR REFURBISHMENT - LEASE SPACE<br>FROM SUPERVISION TRUST FUND . . . .                                      | 1,931,819  |
| 2735                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM SUPERVISION TRUST FUND . . . .                                                 | 205,727    |
| 2736                                                                                                                                                                                                    | SPECIAL CATEGORIES<br>STATE UTILITY PAYMENTS<br>FROM SUPERVISION TRUST FUND . . . .                                                    | 15,311,129 |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

|       |                                                                                                                                                                              |           |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2737  | SPECIAL CATEGORIES<br>SHARED SAVINGS PAYMENTS FOR ENERGY<br>EFFICIENCY UPGRADES<br>FROM SUPERVISION TRUST FUND . . . .                                                       | 250,000   |
| 2738  | SPECIAL CATEGORIES<br>DEFERRED-PAYMENT COMMODITY CONTRACTS<br>FROM SUPERVISION TRUST FUND . . . .                                                                            | 1,657,550 |
| 2739  | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM SUPERVISION TRUST FUND . . . .                                                                            | 97,570    |
| 2740  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM SUPERVISION TRUST FUND . . . . | 78,437    |
| 2741  | SPECIAL CATEGORIES<br>STATE CAPITOL - MAINTENANCE AND REPAIRS<br>FROM SUPERVISION TRUST FUND . . . .                                                                         | 50,000    |
| 2742A | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM SUPERVISION TRUST FUND . . . .                                               | 418,945   |
| 2743  | FIXED CAPITAL OUTLAY<br>COMPLIANCE WITH THE AMERICANS WITH<br>DISABILITIES ACT<br>FROM GENERAL REVENUE FUND . . . .                                                          | 1,814,047 |

Funds in Specific Appropriations 2743 through 2745 shall be held in

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                          |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------|
| reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. |                                                                                                                          |             |
| 2744                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FIXED CAPITAL OUTLAY<br>LIFE SAFETY CODE COMPLIANCE PROJECTS<br>STATEWIDE - DMS MGD<br>FROM GENERAL REVENUE FUND . . . . | 4,450,000   |
| 2745                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FIXED CAPITAL OUTLAY<br>STATEWIDE CAPITAL DEPRECIATION - GENERAL -<br>DMS MGD<br>FROM GENERAL REVENUE FUND . . . .       | 12,408,527  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM SUPERVISION TRUST FUND . . . .                                                                                      | 12,347,011  |
| 2746                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FIXED CAPITAL OUTLAY<br>DEBT SERVICE<br>FROM FLORIDA FACILITIES POOL<br>CLEARING TRUST FUND . . . . .                    | 26,778,494  |
| TOTAL: FACILITIES MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                          |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .                                                                                      | 18,672,574  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM TRUST FUNDS . . . . .                                                                                               | 96,636,063  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TOTAL POSITIONS . . . . .                                                                                                | 283.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TOTAL ALL FUNDS . . . . .                                                                                                | 115,308,637 |

## BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

|      |                                                                                                                  |         |
|------|------------------------------------------------------------------------------------------------------------------|---------|
|      | APPROVED SALARY RATE                                                                                             | 610,435 |
| 2747 | SALARIES AND BENEFITS POSITIONS 11.00<br>FROM ARCHITECTS INCIDENTAL TRUST<br>FUND . . . . .                      | 860,750 |
| 2748 | EXPENSES<br>FROM ARCHITECTS INCIDENTAL TRUST<br>FUND . . . . .                                                   | 122,002 |
| 2749 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM ARCHITECTS INCIDENTAL TRUST<br>FUND . . . . .                  | 46,341  |
| 2750 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM ARCHITECTS INCIDENTAL TRUST<br>FUND . . . . .            | 2,725   |
| 2751 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM ARCHITECTS INCIDENTAL TRUST<br>FUND . . . . . | 1,613   |
| 2752 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES                |         |

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 3,498

2753A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 9,845

TOTAL: BUILDING CONSTRUCTION  
FROM TRUST FUNDS . . . . . 1,046,774

TOTAL POSITIONS . . . . . 11.00  
TOTAL ALL FUNDS . . . . . 1,046,774

## PROGRAM: SUPPORT PROGRAM

## FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2754 SALARIES AND BENEFITS POSITIONS 5.00  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 253,855

2755 EXPENSES  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 82,938

2756 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 6,379

2757 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 1,351

2758 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 1,437

2759A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 1,862

TOTAL: FEDERAL PROPERTY ASSISTANCE  
FROM TRUST FUNDS . . . . . 347,822

TOTAL POSITIONS . . . . . 5.00  
TOTAL ALL FUNDS . . . . . 347,822

## MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2760 SALARIES AND BENEFITS POSITIONS 6.00  
FROM OPERATING TRUST FUND . . . . . 502,445

2761 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 58,708

2762 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATING TRUST FUND . . . . . 552,988

From the funds in Specific Appropriation 2762, the Department of

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2763 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM OPERATING TRUST FUND . . . . . 863

2764 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM OPERATING TRUST FUND . . . . . 1,247

2765 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATING TRUST FUND . . . . . 2,589

2766 SPECIAL CATEGORIES  
PAYMENT OF EXPENSES FROM SALE OF AGENCY  
VEHICLES  
FROM OPERATING TRUST FUND . . . . . 695,000

2767A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM OPERATING TRUST FUND . . . . . 36,224

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT  
FROM TRUST FUNDS . . . . . 1,850,064

TOTAL POSITIONS . . . . . 6.00  
TOTAL ALL FUNDS . . . . . 1,850,064

## PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,945,928

2768 SALARIES AND BENEFITS POSITIONS 49.00  
FROM OPERATING TRUST FUND . . . . . 4,088,522

2769 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 10,000

2770 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 391,418

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|      |                                                                                             |            |
|------|---------------------------------------------------------------------------------------------|------------|
| 2771 | OPERATING CAPITAL OUTLAY<br>FROM OPERATING TRUST FUND . . . . .                             | 15,859     |
| 2772 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM OPERATING TRUST FUND . . . . .            | 88,847     |
| 2773 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATING TRUST FUND . . . . .      | 9,469      |
| 2774 | SPECIAL CATEGORIES<br>CONTRACTED LEGAL SERVICES<br>FROM OPERATING TRUST FUND . . . . .      | 30,000     |
| 2775 | SPECIAL CATEGORIES<br>WEB-BASED E-PROCUREMENT SYSTEM<br>FROM OPERATING TRUST FUND . . . . . | 10,509,600 |

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2018.

|                             |                                                                                                                                                                              |            |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 2776                        | SPECIAL CATEGORIES<br>PROJECT MANAGEMENT PROFESSIONAL - TRAINING<br>FROM OPERATING TRUST FUND . . . . .                                                                      | 60,000     |
| 2777                        | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM OPERATING TRUST FUND . . . . .                                                                            | 4,000      |
| 2778                        | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM OPERATING TRUST FUND . . . . . | 14,905     |
| 2779                        | SPECIAL CATEGORIES<br>TRANSFER TO THE DEPARTMENT OF FINANCIAL<br>SERVICES<br>FROM OPERATING TRUST FUND . . . . .                                                             | 1,500,000  |
| 2780A                       | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM OPERATING TRUST FUND . . . . .                                               | 194,456    |
| TOTAL: PURCHASING OVERSIGHT | FROM TRUST FUNDS . . . . .                                                                                                                                                   | 16,917,076 |
|                             | TOTAL POSITIONS . . . . .                                                                                                                                                    | 49.00      |
|                             | TOTAL ALL FUNDS . . . . .                                                                                                                                                    | 16,917,076 |

## OFFICE OF SUPPLIER DIVERSITY

|      |                                                                                  |                 |
|------|----------------------------------------------------------------------------------|-----------------|
|      | APPROVED SALARY RATE                                                             | 214,984         |
| 2781 | SALARIES AND BENEFITS POSITIONS<br>FROM OPERATING TRUST FUND . . . . .           | 6.00<br>342,591 |
| 2782 | EXPENSES<br>FROM OPERATING TRUST FUND . . . . .                                  | 55,641          |
| 2783 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM OPERATING TRUST FUND . . . . . | 11,573          |

SECTION 6 - GENERAL GOVERNMENT  
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|                                     |                                                                                                                                                                              |         |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 2784                                | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATING TRUST FUND . . . . .                                                                                       | 840     |
| 2785                                | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM OPERATING TRUST FUND . . . . . | 3,087   |
| 2786A                               | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM OPERATING TRUST FUND . . . . .                                               | 14,187  |
| TOTAL: OFFICE OF SUPPLIER DIVERSITY | FROM TRUST FUNDS . . . . .                                                                                                                                                   | 427,919 |
|                                     | TOTAL POSITIONS . . . . .                                                                                                                                                    | 6.00    |
|                                     | TOTAL ALL FUNDS . . . . .                                                                                                                                                    | 427,919 |

## PRIVATE PRISON MONITORING

|       |                                                                                                                                                                                                                     |                              |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
|       | APPROVED SALARY RATE                                                                                                                                                                                                | 772,221                      |
| 2787  | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                       | 15.00<br>1,019,678<br>93,987 |
| 2788  | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                      | 15,200                       |
| 2789  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . .                                                                                                                              | 76,046<br>18,221             |
| 2790  | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                     | 3,890                        |
| 2791  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                    | 11,556                       |
| 2792  | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                              | 7,333                        |
| 2793  | SPECIAL CATEGORIES<br>CONTRACTED LEGAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                              | 23,169                       |
| 2794  | SPECIAL CATEGORIES<br>ADMINISTRATIVE OVERHEAD<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                                | 113,489                      |
| 2795  | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                   | 2,767                        |
| 2796  | SPECIAL CATEGORIES<br>PRIVATE PRISONS - MAINTENANCE AND REPAIR<br>REIMBURSEMENT<br>FROM OPERATING TRUST FUND . . . . .                                                                                              | 1,500,000                    |
| 2797  | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM OPERATING TRUST FUND . . . . . | 4,516<br>387                 |
| 2798A | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY                                                                                                                             |                              |

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|                                     |           |  |
|-------------------------------------|-----------|--|
| FROM GENERAL REVENUE FUND . . . . . | 9,056     |  |
| 2799 FIXED CAPITAL OUTLAY           |           |  |
| FACILITIES REPAIRS AND MAINTENANCE  |           |  |
| FROM OPERATING TRUST FUND . . . . . | 1,131,489 |  |
| TOTAL: PRIVATE PRISON MONITORING    |           |  |
| FROM GENERAL REVENUE FUND . . . . . | 1,286,700 |  |
| FROM TRUST FUNDS . . . . .          | 2,744,084 |  |
| TOTAL POSITIONS . . . . .           | 15.00     |  |
| TOTAL ALL FUNDS . . . . .           | 4,030,784 |  |

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

|                                        |           |  |
|----------------------------------------|-----------|--|
| APPROVED SALARY RATE                   | 1,274,447 |  |
| 2800 SALARIES AND BENEFITS POSITIONS   | 22.00     |  |
| FROM PRETAX BENEFITS TRUST FUND . .    | 386,698   |  |
| FROM STATE EMPLOYEES LIFE              |           |  |
| INSURANCE TRUST FUND . . . . .         | 21,845    |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 1,394,016 |  |
| FROM STATE EMPLOYEES DISABILITY        |           |  |
| INSURANCE TRUST FUND . . . . .         | 28,595    |  |
| 2801 OTHER PERSONAL SERVICES           |           |  |
| FROM PRETAX BENEFITS TRUST FUND . .    | 14,935    |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 142,027   |  |
| 2802 EXPENSES                          |           |  |
| FROM PRETAX BENEFITS TRUST FUND . .    | 47,531    |  |
| FROM STATE EMPLOYEES LIFE              |           |  |
| INSURANCE TRUST FUND . . . . .         | 1,984     |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 294,096   |  |
| FROM STATE EMPLOYEES DISABILITY        |           |  |
| INSURANCE TRUST FUND . . . . .         | 2,875     |  |
| 2803 OPERATING CAPITAL OUTLAY          |           |  |
| FROM PRETAX BENEFITS TRUST FUND . .    | 10,000    |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 8,000     |  |
| 2804 SPECIAL CATEGORIES                |           |  |
| TRANSFER TO DIVISION OF ADMINISTRATIVE |           |  |
| HEARINGS                               |           |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 40,275    |  |
| 2805 SPECIAL CATEGORIES                |           |  |
| POST PAYMENT CLAIMS AUDIT SERVICES     |           |  |
| FROM STATE EMPLOYEES HEALTH            |           |  |
| INSURANCE TRUST FUND . . . . .         | 400,000   |  |

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

|                                     |           |  |
|-------------------------------------|-----------|--|
| 2806 SPECIAL CATEGORIES             |           |  |
| CONTRACTED SERVICES                 |           |  |
| FROM PRETAX BENEFITS TRUST FUND . . | 348,505   |  |
| FROM STATE EMPLOYEES HEALTH         |           |  |
| INSURANCE TRUST FUND . . . . .      | 2,159,157 |  |

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

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From the funds in Specific Appropriation 2806, \$1,000,000 of nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to competitively procure a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements. Funding is contingent upon SB 2508 or similar legislation becoming law.

From the funds in Specific Appropriation 2806, \$60,000 from the State Employees Health Insurance Trust Fund is provided to competitively procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.

|                                                                          |            |  |
|--------------------------------------------------------------------------|------------|--|
| 2807 SPECIAL CATEGORIES                                                  |            |  |
| ADMINISTRATIVE SERVICES ONLY CONTRACT FOR                                |            |  |
| HEALTH INSURANCE                                                         |            |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 51,100,000 |  |
| The Department of Management Services is authorized to submit budget     |            |  |
| amendments in accordance with chapter 216, Florida Statutes, to increase |            |  |
| Specific Appropriation 2807 in the event administrative service          |            |  |
| payments for health insurance exceed the amount appropriated.            |            |  |
| 2808 SPECIAL CATEGORIES                                                  |            |  |
| PRESCRIPTION DRUG CLAIMS ADMINISTRATION                                  |            |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 4,406,020  |  |
| 2809 SPECIAL CATEGORIES                                                  |            |  |
| RISK MANAGEMENT INSURANCE                                                |            |  |
| FROM PRETAX BENEFITS TRUST FUND . .                                      | 1,461      |  |
| FROM STATE EMPLOYEES LIFE                                                |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 382        |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 9,138      |  |
| 2810 SPECIAL CATEGORIES                                                  |            |  |
| CONTRACTED LEGAL SERVICES                                                |            |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 50,000     |  |
| 2811 SPECIAL CATEGORIES                                                  |            |  |
| PAYMENT OF EMPLOYER CONTRIBUTIONS TO                                     |            |  |
| HEALTH SAVINGS ACCOUNT CUSTODIAN                                         |            |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 1,508,000  |  |
| 2812 SPECIAL CATEGORIES                                                  |            |  |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                     |            |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 6,435      |  |
| 2813 SPECIAL CATEGORIES                                                  |            |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT                                     |            |  |
| SERVICES - HUMAN RESOURCES SERVICES                                      |            |  |
| PURCHASED PER STATEWIDE CONTRACT                                         |            |  |
| FROM PRETAX BENEFITS TRUST FUND . .                                      | 3,729      |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 10,647     |  |
| 2814A DATA PROCESSING SERVICES                                           |            |  |
| DATA PROCESSING ASSESSMENT - AGENCY FOR                                  |            |  |
| STATE TECHNOLOGY                                                         |            |  |
| FROM PRETAX BENEFITS TRUST FUND . .                                      | 3,597      |  |
| FROM STATE EMPLOYEES HEALTH                                              |            |  |
| INSURANCE TRUST FUND . . . . .                                           | 11,197     |  |

|                                                   |            |  |
|---------------------------------------------------|------------|--|
| TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION |            |  |
| FROM TRUST FUNDS . . . . .                        | 62,411,145 |  |

|                           |       |
|---------------------------|-------|
| TOTAL POSITIONS . . . . . | 22.00 |
|---------------------------|-------|

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TOTAL ALL FUNDS . . . . . 62,411,145

## PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,861,117

|      |                                     |           |         |            |
|------|-------------------------------------|-----------|---------|------------|
| 2815 | SALARIES AND BENEFITS               | POSITIONS | 193.00  |            |
|      | FROM GENERAL REVENUE FUND . . . . . |           | 817,118 |            |
|      | FROM OPERATING TRUST FUND . . . . . |           |         | 10,018,048 |
|      | FROM OPTIONAL RETIREMENT PROGRAM    |           |         |            |
|      | TRUST FUND . . . . .                |           |         | 207,505    |
|      | FROM POLICE AND FIREFIGHTER'S       |           |         |            |
|      | PREMIUM TAX TRUST FUND . . . . .    |           |         | 813,350    |
|      | FROM RETIREE HEALTH INSURANCE       |           |         |            |
|      | SUBSIDY TRUST FUND . . . . .        |           |         | 131,793    |

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

|      |                                     |  |  |           |
|------|-------------------------------------|--|--|-----------|
| 2816 | OTHER PERSONAL SERVICES             |  |  |           |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 231,029   |
| 2817 | EXPENSES                            |  |  |           |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 2,637,287 |
|      | FROM OPTIONAL RETIREMENT PROGRAM    |  |  |           |
|      | TRUST FUND . . . . .                |  |  | 28,011    |
|      | FROM POLICE AND FIREFIGHTER'S       |  |  |           |
|      | PREMIUM TAX TRUST FUND . . . . .    |  |  | 83,389    |
|      | FROM RETIREE HEALTH INSURANCE       |  |  |           |
|      | SUBSIDY TRUST FUND . . . . .        |  |  | 17,817    |

|      |                                     |  |  |         |
|------|-------------------------------------|--|--|---------|
| 2818 | OPERATING CAPITAL OUTLAY            |  |  |         |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 100,000 |

|      |                                        |  |  |        |
|------|----------------------------------------|--|--|--------|
| 2819 | SPECIAL CATEGORIES                     |  |  |        |
|      | TRANSFER TO DIVISION OF ADMINISTRATIVE |  |  |        |
|      | HEARINGS                               |  |  |        |
|      | FROM OPERATING TRUST FUND . . . . .    |  |  | 17,382 |

|      |                                     |  |        |           |
|------|-------------------------------------|--|--------|-----------|
| 2820 | SPECIAL CATEGORIES                  |  |        |           |
|      | CONTRACTED SERVICES                 |  |        |           |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 65,500 |           |
|      | FROM OPERATING TRUST FUND . . . . . |  |        | 7,685,724 |
|      | FROM OPTIONAL RETIREMENT PROGRAM    |  |        |           |
|      | TRUST FUND . . . . .                |  |        | 26,000    |
|      | FROM POLICE AND FIREFIGHTER'S       |  |        |           |
|      | PREMIUM TAX TRUST FUND . . . . .    |  |        | 212,055   |
|      | FROM RETIREE HEALTH INSURANCE       |  |        |           |
|      | SUBSIDY TRUST FUND . . . . .        |  |        | 40,000    |

From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement. The Department of Management Services is authorized to award a multi-year contract.

From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the

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release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.

|      |                                     |  |  |         |
|------|-------------------------------------|--|--|---------|
| 2821 | SPECIAL CATEGORIES                  |  |  |         |
|      | OVERTIME                            |  |  |         |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 122,571 |

|      |                                     |  |  |        |
|------|-------------------------------------|--|--|--------|
| 2822 | SPECIAL CATEGORIES                  |  |  |        |
|      | RISK MANAGEMENT INSURANCE           |  |  |        |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 63,906 |

|      |                                     |  |  |         |
|------|-------------------------------------|--|--|---------|
| 2823 | SPECIAL CATEGORIES                  |  |  |         |
|      | CONTRACTED LEGAL SERVICES           |  |  |         |
|      | FROM OPERATING TRUST FUND . . . . . |  |  | 148,891 |

|      |                                      |  |  |        |
|------|--------------------------------------|--|--|--------|
| 2824 | SPECIAL CATEGORIES                   |  |  |        |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |  |        |
|      | FROM OPERATING TRUST FUND . . . . .  |  |  | 23,571 |
|      | FROM POLICE AND FIREFIGHTER'S        |  |  |        |
|      | PREMIUM TAX TRUST FUND . . . . .     |  |  | 2,000  |

|      |                                      |     |  |        |
|------|--------------------------------------|-----|--|--------|
| 2825 | SPECIAL CATEGORIES                   |     |  |        |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |     |  |        |
|      | SERVICES - HUMAN RESOURCES SERVICES  |     |  |        |
|      | PURCHASED PER STATEWIDE CONTRACT     |     |  |        |
|      | FROM GENERAL REVENUE FUND . . . . .  | 309 |  |        |
|      | FROM OPERATING TRUST FUND . . . . .  |     |  | 51,603 |
|      | FROM OPTIONAL RETIREMENT PROGRAM     |     |  |        |
|      | TRUST FUND . . . . .                 |     |  | 1,220  |
|      | FROM POLICE AND FIREFIGHTER'S        |     |  |        |
|      | PREMIUM TAX TRUST FUND . . . . .     |     |  | 3,831  |
|      | FROM RETIREE HEALTH INSURANCE        |     |  |        |
|      | SUBSIDY TRUST FUND . . . . .         |     |  | 1,017  |

|       |                                         |  |  |         |
|-------|-----------------------------------------|--|--|---------|
| 2826A | DATA PROCESSING SERVICES                |  |  |         |
|       | DATA PROCESSING ASSESSMENT - AGENCY FOR |  |  |         |
|       | STATE TECHNOLOGY                        |  |  |         |
|       | FROM OPERATING TRUST FUND . . . . .     |  |  | 442,034 |

|      |                                            |  |           |  |
|------|--------------------------------------------|--|-----------|--|
| 2827 | PENSIONS AND BENEFITS                      |  |           |  |
|      | DISABILITY BENEFITS TO JUSTICES AND JUDGES |  |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .        |  | 1,179,340 |  |

|      |                                     |  |            |  |
|------|-------------------------------------|--|------------|--|
| 2828 | PENSIONS AND BENEFITS               |  |            |  |
|      | FLORIDA NATIONAL GUARD              |  |            |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 15,914,898 |  |

|      |                                     |  |         |  |
|------|-------------------------------------|--|---------|--|
| 2829 | PENSIONS AND BENEFITS               |  |         |  |
|      | STATE OFFICERS AND EMPLOYEES (NON-  |  |         |  |
|      | CONTRIBUTORY)                       |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 299,825 |  |

|        |                                             |  |            |            |
|--------|---------------------------------------------|--|------------|------------|
| TOTAL: | PROGRAM: RETIREMENT BENEFITS ADMINISTRATION |  |            |            |
|        | FROM GENERAL REVENUE FUND . . . . .         |  | 18,276,990 |            |
|        | FROM TRUST FUNDS . . . . .                  |  |            | 23,110,034 |

|                           |        |            |
|---------------------------|--------|------------|
| TOTAL POSITIONS . . . . . | 193.00 |            |
| TOTAL ALL FUNDS . . . . . |        | 41,387,024 |

## PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,144,080

|      |                                   |           |       |           |
|------|-----------------------------------|-----------|-------|-----------|
| 2830 | SALARIES AND BENEFITS             | POSITIONS | 17.00 |           |
|      | FROM STATE PERSONNEL SYSTEM TRUST |           |       |           |
|      | FUND . . . . .                    |           |       | 1,514,748 |

Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

|     |          |
|-----|----------|
| FTE | \$329.07 |
| OPS | \$107.06 |

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|                                                       |                                         |           |       |
|-------------------------------------------------------|-----------------------------------------|-----------|-------|
|                                                       | Justice Administrative Commission       | \$234.29  |       |
|                                                       | State Court System                      | \$202.71  |       |
|                                                       | County Health Department                | \$234.29  |       |
| 2831                                                  | OTHER PERSONAL SERVICES                 |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 3,500     |       |
| 2832                                                  | EXPENSES                                |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 120,241   |       |
| 2833                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | CONTRACTED SERVICES                     |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 22,576    |       |
| 2834                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | RISK MANAGEMENT INSURANCE               |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 21,138    |       |
| 2835                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | CONTRACTED LEGAL SERVICES               |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 100,000   |       |
| 2836                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | LEASE OR LEASE-PURCHASE OF EQUIPMENT    |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 3,191     |       |
| 2837                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |       |
|                                                       | SERVICES - HUMAN RESOURCES SERVICES     |           |       |
|                                                       | PURCHASED PER STATEWIDE CONTRACT        |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 7,338     |       |
| 2838A                                                 | DATA PROCESSING SERVICES                |           |       |
|                                                       | DATA PROCESSING ASSESSMENT - AGENCY FOR |           |       |
|                                                       | STATE TECHNOLOGY                        |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 27,639    |       |
| TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION |                                         |           |       |
|                                                       | FROM TRUST FUNDS . . . . .              | 1,820,371 |       |
|                                                       | TOTAL POSITIONS . . . . .               | 17.00     |       |
|                                                       | TOTAL ALL FUNDS . . . . .               | 1,820,371 |       |
| PROGRAM: PEOPLE FIRST                                 |                                         |           |       |
|                                                       | APPROVED SALARY RATE                    | 969,085   |       |
| 2839                                                  | SALARIES AND BENEFITS                   | POSITIONS | 15.00 |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 1,358,258 |       |
| 2840                                                  | EXPENSES                                |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 104,006   |       |
| 2841                                                  | OPERATING CAPITAL OUTLAY                |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 1,500     |       |
| 2842                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | CONTRACTED SERVICES                     |           |       |
|                                                       | FROM STATE PERSONNEL SYSTEM TRUST       |           |       |
|                                                       | FUND . . . . .                          | 21,075    |       |
| 2843                                                  | SPECIAL CATEGORIES                      |           |       |
|                                                       | RISK MANAGEMENT INSURANCE               |           |       |

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|                                                                                                                                                                                                                                                                           |                                          |           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------|------------|
|                                                                                                                                                                                                                                                                           | FROM STATE PERSONNEL SYSTEM TRUST        |           |            |
|                                                                                                                                                                                                                                                                           | FUND . . . . .                           |           | 4,493      |
| 2844                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                       |           |            |
|                                                                                                                                                                                                                                                                           | LEASE OR LEASE-PURCHASE OF EQUIPMENT     |           |            |
|                                                                                                                                                                                                                                                                           | FROM STATE PERSONNEL SYSTEM TRUST        |           |            |
|                                                                                                                                                                                                                                                                           | FUND . . . . .                           |           | 1,860      |
| 2845                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                       |           |            |
|                                                                                                                                                                                                                                                                           | TRANSFER TO DEPARTMENT OF MANAGEMENT     |           |            |
|                                                                                                                                                                                                                                                                           | SERVICES - HUMAN RESOURCES SERVICES      |           |            |
|                                                                                                                                                                                                                                                                           | PURCHASED PER STATEWIDE CONTRACT         |           |            |
|                                                                                                                                                                                                                                                                           | FROM STATE PERSONNEL SYSTEM TRUST        |           |            |
|                                                                                                                                                                                                                                                                           | FUND . . . . .                           |           | 5,894      |
| 2846                                                                                                                                                                                                                                                                      | SPECIAL CATEGORIES                       |           |            |
|                                                                                                                                                                                                                                                                           | HUMAN RESOURCES SERVICES / STATEWIDE     |           |            |
|                                                                                                                                                                                                                                                                           | CONTRACT                                 |           |            |
|                                                                                                                                                                                                                                                                           | FROM STATE PERSONNEL SYSTEM TRUST        |           |            |
|                                                                                                                                                                                                                                                                           | FUND . . . . .                           |           | 32,054,977 |
| 2847A                                                                                                                                                                                                                                                                     | DATA PROCESSING SERVICES                 |           |            |
|                                                                                                                                                                                                                                                                           | DATA PROCESSING ASSESSMENT - AGENCY FOR  |           |            |
|                                                                                                                                                                                                                                                                           | STATE TECHNOLOGY                         |           |            |
|                                                                                                                                                                                                                                                                           | FROM STATE PERSONNEL SYSTEM TRUST        |           |            |
|                                                                                                                                                                                                                                                                           | FUND . . . . .                           |           | 13,890     |
| TOTAL: PROGRAM: PEOPLE FIRST                                                                                                                                                                                                                                              |                                          |           |            |
|                                                                                                                                                                                                                                                                           | FROM TRUST FUNDS . . . . .               |           | 33,565,953 |
|                                                                                                                                                                                                                                                                           | TOTAL POSITIONS . . . . .                | 15.00     |            |
|                                                                                                                                                                                                                                                                           | TOTAL ALL FUNDS . . . . .                |           | 33,565,953 |
| PROGRAM: TECHNOLOGY PROGRAM                                                                                                                                                                                                                                               |                                          |           |            |
| TELECOMMUNICATIONS SERVICES                                                                                                                                                                                                                                               |                                          |           |            |
| From the funds in Specific Appropriation 2848 through 2863A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems (HB 3807). |                                          |           |            |
|                                                                                                                                                                                                                                                                           | APPROVED SALARY RATE                     | 3,845,935 |            |
| 2848                                                                                                                                                                                                                                                                      | SALARIES AND BENEFITS                    | POSITIONS | 68.00      |
|                                                                                                                                                                                                                                                                           | FROM COMMUNICATIONS WORKING              |           |            |
|                                                                                                                                                                                                                                                                           | CAPITAL TRUST FUND . . . . .             |           | 5,015,529  |
|                                                                                                                                                                                                                                                                           | FROM EMERGENCY COMMUNICATIONS            |           |            |
|                                                                                                                                                                                                                                                                           | NUMBER E911 SYSTEM TRUST . . . . .       |           | 379,498    |
| 2849                                                                                                                                                                                                                                                                      | OTHER PERSONAL SERVICES                  |           |            |
|                                                                                                                                                                                                                                                                           | FROM COMMUNICATIONS WORKING              |           |            |
|                                                                                                                                                                                                                                                                           | CAPITAL TRUST FUND . . . . .             |           | 376,812    |
|                                                                                                                                                                                                                                                                           | FROM EMERGENCY COMMUNICATIONS            |           |            |
|                                                                                                                                                                                                                                                                           | NUMBER E911 SYSTEM TRUST . . . . .       |           | 84,914     |
| 2850                                                                                                                                                                                                                                                                      | EXPENSES                                 |           |            |
|                                                                                                                                                                                                                                                                           | FROM COMMUNICATIONS WORKING              |           |            |
|                                                                                                                                                                                                                                                                           | CAPITAL TRUST FUND . . . . .             |           | 714,706    |
|                                                                                                                                                                                                                                                                           | FROM EMERGENCY COMMUNICATIONS            |           |            |
|                                                                                                                                                                                                                                                                           | NUMBER E911 SYSTEM TRUST . . . . .       |           | 514,339    |
| 2851                                                                                                                                                                                                                                                                      | AID TO LOCAL GOVERNMENTS                 |           |            |
|                                                                                                                                                                                                                                                                           | DISTRIBUTIONS TO COUNTIES - WIRELESS 911 |           |            |
|                                                                                                                                                                                                                                                                           | TELEPHONE SYSTEMS                        |           |            |
|                                                                                                                                                                                                                                                                           | FROM EMERGENCY COMMUNICATIONS            |           |            |
|                                                                                                                                                                                                                                                                           | NUMBER E911 SYSTEM TRUST . . . . .       |           | 60,289,120 |
| 2852                                                                                                                                                                                                                                                                      | AID TO LOCAL GOVERNMENTS                 |           |            |
|                                                                                                                                                                                                                                                                           | DISTRIBUTIONS TO SERVICE PROVIDERS -     |           |            |
|                                                                                                                                                                                                                                                                           | WIRELESS 911 TELEPHONE SYSTEMS           |           |            |
|                                                                                                                                                                                                                                                                           | FROM EMERGENCY COMMUNICATIONS            |           |            |
|                                                                                                                                                                                                                                                                           | NUMBER E911 SYSTEM TRUST . . . . .       |           | 10,000,000 |

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2853 AID TO LOCAL GOVERNMENTS  
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS  
E911  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 38,146,673

2854 AID TO LOCAL GOVERNMENTS  
DISTRIBUTION OF COUNTY PREPAID WIRELESS  
911  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 27,100,000

2855 OPERATING CAPITAL OUTLAY  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 92,159  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 3,600

2856 SPECIAL CATEGORIES  
CENTREX AND SUNCOM PAYMENTS  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.

2857 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 2,054,404  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 250,827

2858 SPECIAL CATEGORIES  
FLORIDA INFORMATION RESOURCE NETWORK/  
DISTRICT BANDWIDTH SUPPORT  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 7,451,217

2859 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 22,142

2860 SPECIAL CATEGORIES  
CONTRACTED LEGAL SERVICES  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 92,159

2861 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 1,989  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 1,149

2862 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 22,499

2863A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM COMMUNICATIONS WORKING  
CAPITAL TRUST FUND . . . . . 659,769  
FROM EMERGENCY COMMUNICATIONS  
NUMBER E911 SYSTEM TRUST . . . . . 4,815

TOTAL: TELECOMMUNICATIONS SERVICES

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FROM TRUST FUNDS . . . . . 261,313,741  
TOTAL POSITIONS . . . . . 68.00  
TOTAL ALL FUNDS . . . . . 261,313,741

## WIRELESS SERVICES

APPROVED SALARY RATE 745,132  
2864 SALARIES AND BENEFITS POSITIONS 11.00  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 932,441

2865 OTHER PERSONAL SERVICES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 92,402

2866 EXPENSES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 263,436

2867 OPERATING CAPITAL OUTLAY  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 22,000

2868 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 60,000

2868A SPECIAL CATEGORIES  
GRANTS AND AIDS - STATE AND LOCAL  
IMPLEMENTATION GRANT PROGRAM  
FROM OPERATING TRUST FUND . . . . . 620,099

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2869 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 3,742,220

From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the



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public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2869A SPECIAL CATEGORIES  
SEMINOLE COUNTY COMPUTER AIDED DISPATCH  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds provided in Specific Appropriation 2869A are provided for funding for a nonrecurring appropriations project related to HB 3475.

2869B SPECIAL CATEGORIES  
WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT  
RADIO SYSTEM (SLERS)  
FROM GENERAL REVENUE FUND . . . . . 507,465

The funds provided in Specific Appropriation 2869B are provided for funding for a nonrecurring appropriations project related to HB 2001.

2870 SPECIAL CATEGORIES  
FLORIDA INTEROPERABILITY NETWORK  
FROM GENERAL REVENUE FUND . . . . . 1,384,943

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2871 SPECIAL CATEGORIES  
MUTUAL AID BUILD-OUT  
FROM GENERAL REVENUE FUND . . . . . 606,476

The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2872 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 1,633

2873 SPECIAL CATEGORIES  
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  
CONTRACT PAYMENT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 18,220,000

2874 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 1,394

2875 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 4,086

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2876A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 3,100

TOTAL: WIRELESS SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,498,884  
FROM TRUST FUNDS . . . . . 23,962,811  
  
TOTAL POSITIONS . . . . . 11.00  
TOTAL ALL FUNDS . . . . . 27,461,695

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

|      |                                        |           |           |
|------|----------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                   | 1,746,697 |           |
| 2877 | SALARIES AND BENEFITS                  | POSITIONS | 24.00     |
|      | FROM GENERAL REVENUE FUND . . . . .    |           | 1,394,336 |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 1,280,551 |
| 2878 | OTHER PERSONAL SERVICES                |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 149,277   |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 53,628    |
| 2879 | EXPENSES                               |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 57,094    |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 345,814   |
| 2880 | OPERATING CAPITAL OUTLAY               |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 37,399    |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 5,721     |
| 2881 | SPECIAL CATEGORIES                     |           |           |
|      | TRANSFER TO DIVISION OF ADMINISTRATIVE |           |           |
|      | HEARINGS                               |           |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 16,534    |
| 2882 | SPECIAL CATEGORIES                     |           |           |
|      | CONTRACTED SERVICES                    |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 35,070    |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 32,500    |
| 2883 | SPECIAL CATEGORIES                     |           |           |
|      | RISK MANAGEMENT INSURANCE              |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .    | 2,914     |           |
|      | FROM PUBLIC EMPLOYEES RELATIONS        |           |           |
|      | COMMISSION TRUST FUND . . . . .        |           | 4,469     |
| 2884 | SPECIAL CATEGORIES                     |           |           |
|      | ADMINISTRATIVE OVERHEAD                |           |           |

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|        |                                                                                                                                                                              |           |           |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|        | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 34,314    |           |
| 2885   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 5,068     |           |
|        | FROM PUBLIC EMPLOYEES RELATIONS<br>COMMISSION TRUST FUND . . . . .                                                                                                           |           | 4,941     |
| 2886A  | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .                                               | 17,339    |           |
|        | FROM PUBLIC EMPLOYEES RELATIONS<br>COMMISSION TRUST FUND . . . . .                                                                                                           |           | 17,619    |
| TOTAL: | PUBLIC EMPLOYEES RELATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                            | 1,732,811 |           |
|        | FROM TRUST FUNDS . . . . .                                                                                                                                                   |           | 1,761,777 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                    | 24.00     |           |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |           | 3,494,588 |

## PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## HUMAN RELATIONS

|      |                                                                                                                 |           |         |
|------|-----------------------------------------------------------------------------------------------------------------|-----------|---------|
|      | APPROVED SALARY RATE                                                                                            | 2,242,944 |         |
| 2887 | SALARIES AND BENEFITS POSITIONS                                                                                 | 52.00     |         |
|      | FROM GENERAL REVENUE FUND . . . . .                                                                             | 3,243,034 |         |
| 2888 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                  | 62,440    |         |
|      | FROM OPERATING TRUST FUND . . . . .                                                                             |           | 41,040  |
| 2889 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .                                                                 | 125,243   |         |
|      | FROM OPERATING TRUST FUND . . . . .                                                                             |           | 282,536 |
| 2890 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                 | 11,736    |         |
|      | FROM OPERATING TRUST FUND . . . . .                                                                             |           | 5,000   |
| 2891 | SPECIAL CATEGORIES<br>TRANSFER TO DIVISION OF ADMINISTRATIVE<br>HEARINGS<br>FROM GENERAL REVENUE FUND . . . . . | 496,443   |         |
| 2892 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                | 53,506    |         |
|      | FROM OPERATING TRUST FUND . . . . .                                                                             |           | 16,000  |
| 2893 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                          | 41,277    |         |
|      | FROM OPERATING TRUST FUND . . . . .                                                                             |           | 95,452  |

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|        |                                                                                                                                                                              |           |           |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| 2894   | SPECIAL CATEGORIES<br>ADMINISTRATIVE OVERHEAD<br>FROM OPERATING TRUST FUND . . . . .                                                                                         |           | 111,769   |
| 2895   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM OPERATING TRUST FUND . . . . .                                                                            |           | 49,163    |
| 2896   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 15,522    |           |
|        | FROM OPERATING TRUST FUND . . . . .                                                                                                                                          |           | 5,502     |
| 2897A  | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM OPERATING TRUST FUND . . . . .                                               |           | 70,374    |
| TOTAL: | HUMAN RELATIONS<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                       | 4,049,201 |           |
|        | FROM TRUST FUNDS . . . . .                                                                                                                                                   |           | 676,836   |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                    | 52.00     |           |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                    |           | 4,726,037 |

## ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

## PROGRAM: ADJUDICATION OF DISPUTES

|      |                                                                                        |           |           |
|------|----------------------------------------------------------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                                                                   | 5,431,427 |           |
| 2898 | SALARIES AND BENEFITS POSITIONS                                                        | 65.00     |           |
|      | FROM OPERATING TRUST FUND . . . . .                                                    |           | 7,063,938 |
| 2899 | OTHER PERSONAL SERVICES<br>FROM OPERATING TRUST FUND . . . . .                         |           | 18,082    |
| 2900 | EXPENSES<br>FROM OPERATING TRUST FUND . . . . .                                        |           | 1,025,647 |
| 2901 | OPERATING CAPITAL OUTLAY<br>FROM OPERATING TRUST FUND . . . . .                        |           | 65,000    |
| 2902 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM OPERATING TRUST FUND . . . . .       |           | 185,495   |
| 2903 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM OPERATING TRUST FUND . . . . . |           | 25,115    |
| 2904 | SPECIAL CATEGORIES<br>CONTRACTED LEGAL SERVICES<br>FROM OPERATING TRUST FUND . . . . . |           | 1,000     |
| 2905 | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT                             |           |           |

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|        |                                      |           |  |
|--------|--------------------------------------|-----------|--|
|        | FROM OPERATING TRUST FUND . . . . .  | 31,500    |  |
| 2906   | SPECIAL CATEGORIES                   |           |  |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |  |
|        | SERVICES - HUMAN RESOURCES SERVICES  |           |  |
|        | PURCHASED PER STATEWIDE CONTRACT     |           |  |
|        | FROM OPERATING TRUST FUND . . . . .  | 20,703    |  |
| TOTAL: | PROGRAM: ADJUDICATION OF DISPUTES    |           |  |
|        | FROM TRUST FUNDS . . . . .           | 8,436,480 |  |
|        | TOTAL POSITIONS . . . . .            | 65.00     |  |
|        | TOTAL ALL FUNDS . . . . .            | 8,436,480 |  |

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

|        |                                                    |            |  |
|--------|----------------------------------------------------|------------|--|
|        | APPROVED SALARY RATE                               | 9,556,592  |  |
| 2907   | SALARIES AND BENEFITS POSITIONS 176.00             |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 13,667,864 |  |
| 2908   | OTHER PERSONAL SERVICES                            |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 17,836     |  |
| 2909   | EXPENSES                                           |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 2,695,842  |  |
| 2910   | OPERATING CAPITAL OUTLAY                           |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 64,916     |  |
| 2911   | SPECIAL CATEGORIES                                 |            |  |
|        | CONTRACTED SERVICES                                |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 1,023,324  |  |
| 2912   | SPECIAL CATEGORIES                                 |            |  |
|        | RISK MANAGEMENT INSURANCE                          |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 64,019     |  |
| 2913   | SPECIAL CATEGORIES                                 |            |  |
|        | CONTRACTED LEGAL SERVICES                          |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 1,279      |  |
| 2914   | SPECIAL CATEGORIES                                 |            |  |
|        | LEASE OR LEASE-PURCHASE OF EQUIPMENT               |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 44,000     |  |
| 2915   | SPECIAL CATEGORIES                                 |            |  |
|        | TRANSFER TO DEPARTMENT OF MANAGEMENT               |            |  |
|        | SERVICES - HUMAN RESOURCES SERVICES                |            |  |
|        | PURCHASED PER STATEWIDE CONTRACT                   |            |  |
|        | FROM OPERATING TRUST FUND . . . . .                | 60,316     |  |
| TOTAL: | PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF |            |  |
|        | COMPENSATION CLAIMS                                |            |  |
|        | FROM TRUST FUNDS . . . . .                         | 17,639,396 |  |
|        | TOTAL POSITIONS . . . . .                          | 176.00     |  |
|        | TOTAL ALL FUNDS . . . . .                          | 17,639,396 |  |

## PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida,

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pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2916 through 2944, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2017.

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|      |                                       |           |           |
|------|---------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                  | 1,636,284 |           |
| 2916 | SALARIES AND BENEFITS POSITIONS 21.00 |           |           |
|      | FROM WORKING CAPITAL TRUST FUND . .   |           | 2,244,197 |

From the funds in Specific Appropriation 2916, \$2,244,197 is provided for 21.00 positions in the Executive Direction and Support Services budget entity. No funds in Specific Appropriations 2916 through 2923A are provided for the following positions numbered as 984090, 985007, 985009, 985010, 985012, 985014, 985017, and 985024.

From the funds and positions in Specific Appropriation 2916, \$50,000 in additional budget is provided for the Chief Information Officer. However, the increase in funds are not applicable to an interim Chief Information Officer.

From the funds in Specific Appropriation 2916, the state Chief Information Officer shall appoint a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a

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description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

|      |                                     |         |  |
|------|-------------------------------------|---------|--|
| 2917 | EXPENSES                            |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 252,894 |  |
| 2918 | OPERATING CAPITAL OUTLAY            |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 10,000  |  |
| 2919 | SPECIAL CATEGORIES                  |         |  |
|      | CONTRACTED SERVICES                 |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 876,911 |  |

From the funds in Specific Appropriations 2919, \$559,234 is provided for independent advisory services for statewide initiatives.

|       |                                         |        |  |
|-------|-----------------------------------------|--------|--|
| 2920  | SPECIAL CATEGORIES                      |        |  |
|       | RISK MANAGEMENT INSURANCE               |        |  |
|       | FROM WORKING CAPITAL TRUST FUND . .     | 3,504  |  |
| 2921  | SPECIAL CATEGORIES                      |        |  |
|       | ADMINISTRATIVE OVERHEAD                 |        |  |
|       | FROM WORKING CAPITAL TRUST FUND . .     | 10,000 |  |
| 2922  | SPECIAL CATEGORIES                      |        |  |
|       | TRANSFER TO DEPARTMENT OF MANAGEMENT    |        |  |
|       | SERVICES - HUMAN RESOURCES SERVICES     |        |  |
|       | PURCHASED PER STATEWIDE CONTRACT        |        |  |
|       | FROM WORKING CAPITAL TRUST FUND . .     | 9,162  |  |
| 2923A | DATA PROCESSING SERVICES                |        |  |
|       | DATA PROCESSING ASSESSMENT - AGENCY FOR |        |  |
|       | STATE TECHNOLOGY                        |        |  |
|       | FROM WORKING CAPITAL TRUST FUND . .     | 33,571 |  |

|                                                 |           |  |  |
|-------------------------------------------------|-----------|--|--|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |           |  |  |
| FROM TRUST FUNDS . . . . .                      | 3,440,239 |  |  |
| TOTAL POSITIONS . . . . .                       | 21.00     |  |  |
| TOTAL ALL FUNDS . . . . .                       | 3,440,239 |  |  |

## DATA CENTER ADMINISTRATION

From the funds in Specific Appropriations 2924 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2939 and 2940. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

|      |                                     |           |       |
|------|-------------------------------------|-----------|-------|
|      | APPROVED SALARY RATE                | 1,154,104 |       |
| 2924 | SALARIES AND BENEFITS               | POSITIONS | 17.00 |
|      | FROM WORKING CAPITAL TRUST FUND . . | 1,857,219 |       |
| 2925 | OTHER PERSONAL SERVICES             |           |       |
|      | FROM WORKING CAPITAL TRUST FUND . . | 195,594   |       |

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|      |                                     |         |  |
|------|-------------------------------------|---------|--|
| 2926 | EXPENSES                            |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 741,408 |  |
| 2927 | OPERATING CAPITAL OUTLAY            |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 27,000  |  |
| 2928 | SPECIAL CATEGORIES                  |         |  |
|      | CONTRACTED SERVICES                 |         |  |
|      | FROM WORKING CAPITAL TRUST FUND . . | 472,620 |  |

From the funds in Specific Appropriation 2928, \$220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

|                                   |                                      |        |  |
|-----------------------------------|--------------------------------------|--------|--|
| 2929                              | SPECIAL CATEGORIES                   |        |  |
|                                   | RISK MANAGEMENT INSURANCE            |        |  |
|                                   | FROM WORKING CAPITAL TRUST FUND . .  | 13,942 |  |
| 2930                              | SPECIAL CATEGORIES                   |        |  |
|                                   | LEASE OR LEASE-PURCHASE OF EQUIPMENT |        |  |
|                                   | FROM WORKING CAPITAL TRUST FUND . .  | 7,102  |  |
| 2931                              | SPECIAL CATEGORIES                   |        |  |
|                                   | TRANSFER TO DEPARTMENT OF MANAGEMENT |        |  |
|                                   | SERVICES - HUMAN RESOURCES SERVICES  |        |  |
|                                   | PURCHASED PER STATEWIDE CONTRACT     |        |  |
|                                   | FROM WORKING CAPITAL TRUST FUND . .  | 6,151  |  |
| TOTAL: DATA CENTER ADMINISTRATION |                                      |        |  |
| FROM TRUST FUNDS . . . . .        | 3,321,036                            |        |  |
| TOTAL POSITIONS . . . . .         | 17.00                                |        |  |
| TOTAL ALL FUNDS . . . . .         | 3,321,036                            |        |  |

## STATE DATA CENTER

From the funds in Specific Appropriation 2932 to 2944, the Agency for State Technology shall submit quarterly reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.

|      |                                     |            |        |
|------|-------------------------------------|------------|--------|
|      | APPROVED SALARY RATE                | 10,679,619 |        |
| 2932 | SALARIES AND BENEFITS               | POSITIONS  | 172.00 |
|      | FROM WORKING CAPITAL TRUST FUND . . | 14,686,194 |        |

From the funds in Specific Appropriation 2932, \$14,686,194 is provided for 172.00 positions in the State Data Center budget entity. No funds in Specific Appropriations 2932 through 2944 are provided for the following positions numbered as 983732, 983748, 983774, 983831, 983839, 983840, 983843, 984026, 984058, 984077, 984079 and 984082.

From the funds in Specific Appropriation 2932, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by

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each customer entity and updated to reflect the services provided by the agency.

2933 OTHER PERSONAL SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 372,235

2934 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . . 2,456,217

From the funds in Specific Appropriation 2934, \$142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2935 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . . 61,334

From the funds in Specific Appropriation 2935 and 2936, \$94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.

2936 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 22,491,344

From the funds provided in Specific Appropriation 2936, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

From the funds in Specific Appropriation 2936, \$100,000 is provided to the Agency for State Technology to contract with the Northwest Regional Data Center. The agency may consult with the Northwest Regional Data Center to assist the agency with transitioning its operations to accommodate an increased use of third party cloud computing services. The agency shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2936, \$400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for the release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2937 SPECIAL CATEGORIES  
CLOUD COMPUTING SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 100,000

2938 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM WORKING CAPITAL TRUST FUND . . . 27,997

2939 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM WORKING CAPITAL TRUST FUND . . . 4,693,790

From the funds provided in Specific Appropriation 2939, \$4,693,790 is provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2940 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM WORKING CAPITAL TRUST FUND . . . 4,744,246

2941 SPECIAL CATEGORIES  
DISASTER RECOVERY SERVICE  
FROM WORKING CAPITAL TRUST FUND . . . 4,527,033

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From the funds provided in Specific Appropriation 2941, \$4,527,033 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2017.

2942 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM WORKING CAPITAL TRUST FUND . . . 62,487

2944 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 5,677,485

TOTAL: STATE DATA CENTER  
FROM TRUST FUNDS . . . . . 59,900,362

TOTAL POSITIONS . . . . . 172.00  
TOTAL ALL FUNDS . . . . . 59,900,362

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 49,603,464  
FROM TRUST FUNDS . . . . . 630,806,284

TOTAL POSITIONS . . . . . 1,309.00  
TOTAL ALL FUNDS . . . . . 680,409,748  
TOTAL APPROVED SALARY RATE . . . . . 68,224,425

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . 75,000  
FROM FEDERAL LAW ENFORCEMENT TRUST  
FUND . . . . . 305,000

2946 OPERATING CAPITAL OUTLAY  
FROM FEDERAL LAW ENFORCEMENT TRUST  
FUND . . . . . 200,000

2947 SPECIAL CATEGORIES  
PROJECTS, CONTRACTS AND GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

2948 SPECIAL CATEGORIES  
GRANTS AND AIDS TO COMMUNITY SERVICES  
FROM FEDERAL LAW ENFORCEMENT TRUST  
FUND . . . . . 100,000

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|                                                                       |                                                                                                                                                                                     |           |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 2949                                                                  | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM FEDERAL LAW ENFORCEMENT TRUST<br>FUND . . . . .                                                                                   | 10,000    |
| 2950                                                                  | SPECIAL CATEGORIES<br>MAINTENANCE AND OPERATIONS CONTRACTS<br>FROM FEDERAL LAW ENFORCEMENT TRUST<br>FUND . . . . .                                                                  | 10,000    |
| 2951                                                                  | FIXED CAPITAL OUTLAY<br>REHABILITATION OF COUNTER DRUG TRAINING<br>ACADEMY CAMP BLANDING TRAINING SITE -<br>STARKE, FLORIDA<br>FROM FEDERAL LAW ENFORCEMENT TRUST<br>FUND . . . . . | 930,000   |
| TOTAL: DRUG INTERDICTION AND PREVENTION<br>FROM TRUST FUNDS . . . . . |                                                                                                                                                                                     | 5,630,000 |
| TOTAL ALL FUNDS . . . . .                                             |                                                                                                                                                                                     | 5,630,000 |

## MILITARY READINESS AND RESPONSE

|      |                                                                                                                                                     |                        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
|      | APPROVED SALARY RATE                                                                                                                                | 4,161,539              |
| 2952 | SALARIES AND BENEFITS POSITIONS 108.00<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .              | 4,786,072<br>1,217,680 |
| 2953 | OTHER PERSONAL SERVICES<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .                                                                    | 18,172                 |
| 2954 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .                                            | 4,690,563<br>60,202    |
| 2955 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                     | 137,810                |
| 2956 | LUMP SUM<br>STRENGTHENING DOMESTIC SECURITY<br>FROM GENERAL REVENUE FUND . . . . .                                                                  | 2,000,000              |
| 2957 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . . | 40,000<br>63,678       |
| 2958 | SPECIAL CATEGORIES<br>NATIONAL GUARD TUITION ASSISTANCE<br>FROM GENERAL REVENUE FUND . . . . .                                                      | 3,167,900              |

From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.

2959 SPECIAL CATEGORIES

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|      |                                                                                                                                                                                                                                       |                    |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
|      | CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .                                                                                                                   | 413,500<br>25,000  |
| 2960 | SPECIAL CATEGORIES<br>MAINTENANCE AND OPERATIONS CONTRACTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .                                                                            | 171,000<br>205,000 |
| 2961 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . .                                                                                                                              | 249,390            |
| 2962 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CAMP BLANDING MANAGEMENT<br>TRUST FUND . . . . . | 28,876<br>8,240    |

|                                                                                                                                            |                                                                                                                             |                         |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------|
| 2963                                                                                                                                       | FIXED CAPITAL OUTLAY<br>MAINTENANCE, REPAIRS AND CONSTRUCTION -<br>STATEWIDE<br>FROM GENERAL REVENUE FUND . . . . .         | 1,700,000               |
| 2964                                                                                                                                       | FIXED CAPITAL OUTLAY<br>FLORIDA READINESS CENTERS REVITALIZATION<br>PLAN - STATEWIDE<br>FROM GENERAL REVENUE FUND . . . . . | 6,000,000               |
| Funds in Specific Appropriation 2964 are provided for the restoration and revitalization of the Robert F. Ensslin Armory in St. Augustine. |                                                                                                                             |                         |
| TOTAL: MILITARY READINESS AND RESPONSE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                |                                                                                                                             | 23,135,721<br>1,847,362 |
| TOTAL POSITIONS . . . . .                                                                                                                  |                                                                                                                             | 108.00                  |
| TOTAL ALL FUNDS . . . . .                                                                                                                  |                                                                                                                             | 24,983,083              |

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|      |                                                                                            |           |
|------|--------------------------------------------------------------------------------------------|-----------|
|      | APPROVED SALARY RATE                                                                       | 1,942,004 |
| 2965 | SALARIES AND BENEFITS POSITIONS 26.00<br>FROM GENERAL REVENUE FUND . . . . .               | 2,727,793 |
| 2966 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                             | 54,533    |
| 2967 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .                                            | 698,015   |
| 2968 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                            | 108,126   |
| 2969 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM GENERAL REVENUE FUND . . . . . | 25,000    |
| 2970 | SPECIAL CATEGORIES<br>INFORMATION TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .        | 48,437    |
| 2971 | SPECIAL CATEGORIES<br>LEGAL SERVICES CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .       | 5,000     |
| 2972 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES                                                  |           |

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|        |                                                                                                                                                                              |           |  |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|
|        | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                          | 30,200    |  |
| 2973   | SPECIAL CATEGORIES<br>MAINTENANCE AND OPERATIONS CONTRACTS<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 22,000    |  |
| 2974   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                            | 10,000    |  |
| 2975   | SPECIAL CATEGORIES<br>WORKER'S COMPENSATION FOR STATE ACTIVE<br>DUTY - FLORIDA NATIONAL GUARD<br>FROM GENERAL REVENUE FUND . . . . .                                         | 134,145   |  |
| 2976   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . . | 8,372     |  |
| 2977A  | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .                                               | 17,812    |  |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                              | 3,889,433 |  |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                    | 26.00     |  |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                    | 3,889,433 |  |

FEDERAL/STATE COOPERATIVE AGREEMENTS

The funds in Specific Appropriations 2978 through 2987 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.

|      |                                                                                                                          |                   |            |
|------|--------------------------------------------------------------------------------------------------------------------------|-------------------|------------|
|      | APPROVED SALARY RATE                                                                                                     | 10,599,124        |            |
| 2978 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .           | 319.00<br>464,374 | 14,770,019 |
| 2979 | OTHER PERSONAL SERVICES<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                          |                   | 87,000     |
| 2980 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                  | 521,540           | 12,389,070 |
| 2981 | OPERATING CAPITAL OUTLAY<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                         |                   | 677,030    |
| 2982 | FOOD PRODUCTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                    |                   | 500,000    |
| 2983 | SPECIAL CATEGORIES<br>ACQUISITION OF MOTOR VEHICLES<br>FROM FEDERAL GRANTS TRUST FUND . . .                              |                   | 349,500    |
| 2984 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . | 1,804,150         | 4,978,115  |

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|        |                                                                                                                                                                                         |            |            |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
|        | From the nonrecurring general revenue funds in Specific Appropriation 2984, \$622,875 is provided for the Forward March Program and \$1,038,125 is provided for the About Face Program. |            |            |
| 2985   | SPECIAL CATEGORIES<br>MAINTENANCE AND OPERATIONS CONTRACTS<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                      |            | 920,000    |
| 2986   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                      |            | 30,000     |
| 2987   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM FEDERAL GRANTS TRUST FUND . . .           |            | 106,064    |
| TOTAL: | FEDERAL/STATE COOPERATIVE AGREEMENTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                               | 2,790,064  | 34,806,798 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                               | 319.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                               |            | 37,596,862 |
| TOTAL: | MILITARY AFFAIRS, DEPARTMENT OF<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                    | 29,815,218 | 42,284,160 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                               | 453.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                               |            | 72,099,378 |
|        | TOTAL APPROVED SALARY RATE . . . .                                                                                                                                                      | 16,702,667 |            |

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

|      |                                                                                                                                       |           |           |
|------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
|      | APPROVED SALARY RATE                                                                                                                  | 1,469,319 |           |
| 2989 | SALARIES AND BENEFITS POSITIONS<br>FROM REGULATORY TRUST FUND . . . . .                                                               | 17.00     | 2,096,462 |
| 2990 | EXPENSES<br>FROM REGULATORY TRUST FUND . . . . .                                                                                      |           | 341,722   |
| 2991 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM REGULATORY TRUST FUND . . . . .                                                     |           | 6,859     |
| 2992 | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM REGULATORY TRUST FUND . . . . .                                               |           | 5,266     |
| 2993 | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT |           |           |

|                                                 |                                         |           |           |                                          |                                      |           |            |
|-------------------------------------------------|-----------------------------------------|-----------|-----------|------------------------------------------|--------------------------------------|-----------|------------|
| SECTION 6 - GENERAL GOVERNMENT                  |                                         |           |           | SECTION 6 - GENERAL GOVERNMENT           |                                      |           |            |
| SPECIFIC                                        |                                         |           |           | SPECIFIC                                 |                                      |           |            |
| APPROPRIATION                                   |                                         |           |           | APPROPRIATION                            |                                      |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 5,304     | 3008                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 |                                         |           |           |                                          | RISK MANAGEMENT INSURANCE            |           |            |
| TOTAL: PUBLIC SERVICE COMMISSIONERS             |                                         |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 8,614      |
|                                                 | FROM TRUST FUNDS . . . . .              |           | 2,455,613 | 3009                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 |                                         |           |           |                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |            |
|                                                 | TOTAL POSITIONS . . . . .               | 17.00     |           |                                          | SERVICES - HUMAN RESOURCES SERVICES  |           |            |
|                                                 | TOTAL ALL FUNDS . . . . .               |           | 2,455,613 |                                          | PURCHASED PER STATEWIDE CONTRACT     |           |            |
|                                                 |                                         |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 9,698      |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES        |                                         |           |           | TOTAL: LEGAL SERVICES                    |                                      |           |            |
|                                                 | APPROVED SALARY RATE                    | 2,929,847 |           |                                          | FROM TRUST FUNDS . . . . .           |           | 2,572,924  |
| 2994                                            | SALARIES AND BENEFITS                   | POSITIONS | 52.00     |                                          |                                      |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           |           |                                          | TOTAL POSITIONS . . . . .            | 27.00     |            |
|                                                 |                                         |           |           |                                          | TOTAL ALL FUNDS . . . . .            |           | 2,572,924  |
|                                                 |                                         |           |           |                                          |                                      |           |            |
| 2995                                            | OTHER PERSONAL SERVICES                 |           |           | PROGRAM: UTILITY REGULATION AND CONSUMER |                                      |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 97,258    | ASSISTANCE                               |                                      |           |            |
| 2996                                            | EXPENSES                                |           |           | UTILITY REGULATION                       |                                      |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 1,076,576 |                                          |                                      |           |            |
| 2997                                            | OPERATING CAPITAL OUTLAY                |           |           |                                          | APPROVED SALARY RATE                 | 7,286,465 |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 266,200   |                                          |                                      |           |            |
| 2998                                            | SPECIAL CATEGORIES                      |           |           | 3010                                     | SALARIES AND BENEFITS                | POSITIONS | 142.00     |
|                                                 | ACQUISITION OF MOTOR VEHICLES           |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 9,639,718  |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 100,000   | 3011                                     | OTHER PERSONAL SERVICES              |           |            |
| 2999                                            | SPECIAL CATEGORIES                      |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 86,330     |
|                                                 | CONTRACTED SERVICES                     |           |           | 3012                                     | EXPENSES                             |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 263,067   |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 1,299,063  |
| 3000                                            | SPECIAL CATEGORIES                      |           |           | 3013                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 | RISK MANAGEMENT INSURANCE               |           |           |                                          | CONTRACTED SERVICES                  |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 17,597    |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 181,968    |
| 3001                                            | SPECIAL CATEGORIES                      |           |           | 3014                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 | TRANSFER TO DEPARTMENT OF MANAGEMENT    |           |           |                                          | RISK MANAGEMENT INSURANCE            |           |            |
|                                                 | SERVICES - HUMAN RESOURCES SERVICES     |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 44,011     |
|                                                 | PURCHASED PER STATEWIDE CONTRACT        |           |           | 3015                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 23,221    |                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |            |
| 3002A                                           | DATA PROCESSING SERVICES                |           |           |                                          | SERVICES - HUMAN RESOURCES SERVICES  |           |            |
|                                                 | DATA PROCESSING ASSESSMENT - AGENCY FOR |           |           |                                          | PURCHASED PER STATEWIDE CONTRACT     |           |            |
|                                                 | STATE TECHNOLOGY                        |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 44,436     |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 9,677     | TOTAL: UTILITY REGULATION                |                                      |           |            |
| 3003                                            | DATA PROCESSING SERVICES                |           |           |                                          | FROM TRUST FUNDS . . . . .           |           | 11,295,526 |
|                                                 | OTHER DATA PROCESSING SERVICES          |           |           |                                          |                                      |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 45,699    |                                          | TOTAL POSITIONS . . . . .            | 142.00    |            |
|                                                 |                                         |           |           |                                          | TOTAL ALL FUNDS . . . . .            |           | 11,295,526 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                         |           |           | AUDITING AND PERFORMANCE ANALYSIS        |                                      |           |            |
|                                                 | FROM TRUST FUNDS . . . . .              |           | 5,858,992 |                                          |                                      |           |            |
|                                                 |                                         |           |           |                                          | APPROVED SALARY RATE                 | 1,501,193 |            |
|                                                 | TOTAL POSITIONS . . . . .               | 52.00     |           | 3016                                     | SALARIES AND BENEFITS                | POSITIONS | 29.00      |
|                                                 | TOTAL ALL FUNDS . . . . .               |           | 5,858,992 |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 2,032,719  |
| LEGAL SERVICES                                  |                                         |           |           | 3017                                     | EXPENSES                             |           |            |
|                                                 | APPROVED SALARY RATE                    | 1,681,520 |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 375,375    |
| 3004                                            | SALARIES AND BENEFITS                   | POSITIONS | 27.00     | 3018                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           |           |                                          | CONTRACTED SERVICES                  |           |            |
|                                                 |                                         |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 12,955     |
| 3005                                            | OTHER PERSONAL SERVICES                 |           |           | 3019                                     | SPECIAL CATEGORIES                   |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 17,000    |                                          | RISK MANAGEMENT INSURANCE            |           |            |
| 3006                                            | EXPENSES                                |           |           |                                          | FROM REGULATORY TRUST FUND . . . . . |           | 8,904      |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 348,768   | 3020                                     | SPECIAL CATEGORIES                   |           |            |
| 3007                                            | SPECIAL CATEGORIES                      |           |           |                                          | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |            |
|                                                 | CONTRACTED SERVICES                     |           |           |                                          | SERVICES - HUMAN RESOURCES SERVICES  |           |            |
|                                                 | FROM REGULATORY TRUST FUND . . . . .    |           | 37,955    |                                          | PURCHASED PER STATEWIDE CONTRACT     |           |            |



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|                                          |            |  |
|------------------------------------------|------------|--|
| FROM REGULATORY TRUST FUND . . . . .     | 9,690      |  |
| TOTAL: AUDITING AND PERFORMANCE ANALYSIS |            |  |
| FROM TRUST FUNDS . . . . .               | 2,439,643  |  |
| TOTAL POSITIONS . . . . .                | 29.00      |  |
| TOTAL ALL FUNDS . . . . .                | 2,439,643  |  |
| TOTAL: PUBLIC SERVICE COMMISSION         |            |  |
| FROM TRUST FUNDS . . . . .               | 24,622,698 |  |
| TOTAL POSITIONS . . . . .                | 267.00     |  |
| TOTAL ALL FUNDS . . . . .                | 24,622,698 |  |
| TOTAL APPROVED SALARY RATE . . . . .     | 14,868,344 |  |

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                                        |            |  |
|----------------------------------------|------------|--|
| APPROVED SALARY RATE                   | 13,643,877 |  |
| 3021 SALARIES AND BENEFITS POSITIONS   | 259.00     |  |
| FROM GENERAL REVENUE FUND . . . . .    | 10,284,082 |  |
| FROM FEDERAL GRANTS TRUST FUND . . .   | 6,029,693  |  |
| FROM OPERATING TRUST FUND . . . . .    | 2,375,655  |  |
| 3022 OTHER PERSONAL SERVICES           |            |  |
| FROM OPERATING TRUST FUND . . . . .    | 73,740     |  |
| 3023 EXPENSES                          |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 355,008    |  |
| FROM FEDERAL GRANTS TRUST FUND . . .   | 461,726    |  |
| FROM OPERATING TRUST FUND . . . . .    | 1,324,170  |  |
| 3024 OPERATING CAPITAL OUTLAY          |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 6,929      |  |
| FROM OPERATING TRUST FUND . . . . .    | 17,985     |  |
| 3025 SPECIAL CATEGORIES                |            |  |
| TRANSFER TO DIVISION OF ADMINISTRATIVE |            |  |
| HEARINGS                               |            |  |
| FROM GENERAL REVENUE FUND . . . . .    | 1,110,472  |  |
| FROM FEDERAL GRANTS TRUST FUND . . .   | 2,155,622  |  |
| FROM OPERATING TRUST FUND . . . . .    | 26,285     |  |

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|                                                                                                                                                                                                                                                                                              |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 3026 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| CONTRACTED SERVICES                                                                                                                                                                                                                                                                          |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 318,346    |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                         |            | 281,028    |
| FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                          |            | 1,153,170  |
| 3027 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                                                    |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 29,334     |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                         |            | 6,630      |
| FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                          |            | 58,680     |
| 3028 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| TENANT BROKER COMMISSIONS                                                                                                                                                                                                                                                                    |            |            |
| FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                          |            | 350,000    |
| 3029 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                                                                                                                                                         |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 16,864     |            |
| 3030 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| TRANSFER TO DEPARTMENT OF MANAGEMENT                                                                                                                                                                                                                                                         |            |            |
| SERVICES - HUMAN RESOURCES SERVICES                                                                                                                                                                                                                                                          |            |            |
| PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                                                                                                                             |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 1,324,902  |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                         |            | 149,278    |
| FROM OPERATING TRUST FUND . . . . .                                                                                                                                                                                                                                                          |            | 226,388    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                                                                                              |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 13,445,937 |            |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                   |            | 14,690,050 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                    | 259.00     |            |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                    |            | 28,135,987 |
| PROPERTY TAX OVERSIGHT                                                                                                                                                                                                                                                                       |            |            |
| APPROVED SALARY RATE                                                                                                                                                                                                                                                                         | 7,483,666  |            |
| 3031 SALARIES AND BENEFITS POSITIONS                                                                                                                                                                                                                                                         | 160.00     |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 10,363,367 |            |
| FROM CERTIFICATION PROGRAM TRUST                                                                                                                                                                                                                                                             |            |            |
| FUND . . . . .                                                                                                                                                                                                                                                                               |            | 211,816    |
| 3032 OTHER PERSONAL SERVICES                                                                                                                                                                                                                                                                 |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 21,170     |            |
| 3033 EXPENSES                                                                                                                                                                                                                                                                                |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 885,509    |            |
| 3034 AID TO LOCAL GOVERNMENTS                                                                                                                                                                                                                                                                |            |            |
| AERIAL PHOTOGRAPHY AND MAPPING                                                                                                                                                                                                                                                               |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 167,299    |            |
| FROM CERTIFICATION PROGRAM TRUST                                                                                                                                                                                                                                                             |            |            |
| FUND . . . . .                                                                                                                                                                                                                                                                               |            | 876,266    |
| From the funds in Specific Appropriation 3034, \$87,308 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes. |            |            |
| From the funds in Specific Appropriation 3034, \$79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography (HB 2729).                                                                                                                                    |            |            |
| 3035 OPERATING CAPITAL OUTLAY                                                                                                                                                                                                                                                                |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 16,012     |            |
| 3036 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |
| ACQUISITION OF MOTOR VEHICLES                                                                                                                                                                                                                                                                |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                          | 60,000     |            |
| 3037 SPECIAL CATEGORIES                                                                                                                                                                                                                                                                      |            |            |

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|        |                                                                                                                     |            |            |
|--------|---------------------------------------------------------------------------------------------------------------------|------------|------------|
|        | PROPERTY APPRAISER AND TAX COLLECTOR<br>CERTIFICATION PROGRAM<br>FROM CERTIFICATION PROGRAM TRUST<br>FUND . . . . . | 485,000    |            |
| 3038   | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                    | 243,311    |            |
| 3039   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .                              | 150,522    |            |
| 3040   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                   | 22,000     |            |
| 3041   | SPECIAL CATEGORIES<br>FISCALLY CONSTRAINED COUNTIES -<br>CONSERVATION LANDS<br>FROM GENERAL REVENUE FUND . . . . .  | 519,742    |            |
| 3042   | SPECIAL CATEGORIES<br>FISCALLY CONSTRAINED COUNTIES<br>FROM GENERAL REVENUE FUND . . . . .                          | 25,631,501 |            |
| TOTAL: | PROPERTY TAX OVERSIGHT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                         | 38,080,433 | 1,573,082  |
|        | TOTAL POSITIONS . . . . .                                                                                           | 160.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                           |            | 39,653,515 |

## CHILD SUPPORT ENFORCEMENT

|       |                                                                                                                                                                                                             |                                                       |  |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--|
|       | APPROVED SALARY RATE                                                                                                                                                                                        | 74,290,344                                            |  |
| 3043  | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CHILD SUPPORT ENFORCEMENT<br>APPLICATION AND PROGRAM REVENUE<br>TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . . | 2,257.00<br>35,301,657<br><br>1,510,453<br>71,312,903 |  |
| 3044  | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CHILD SUPPORT ENFORCEMENT<br>APPLICATION AND PROGRAM REVENUE<br>TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .         | 283,006<br><br>177,462<br>982,498                     |  |
| 3045  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CHILD SUPPORT ENFORCEMENT<br>APPLICATION AND PROGRAM REVENUE<br>TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                        | 7,335,448<br><br>13,336<br>14,360,278                 |  |
| 3046  | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                     | 189,648<br>368,140                                    |  |
| 3047  | SPECIAL CATEGORIES<br>TRANSFER GENERAL REVENUE TO CHILD SUPPORT<br>ENFORCEMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                       | 2,241,987                                             |  |
| 3048  | SPECIAL CATEGORIES<br>CHILD SUPPORT ENFORCEMENT ANNUAL FEE<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                           | 2,080,000                                             |  |
| 3048A | SPECIAL CATEGORIES<br>CHILD SUPPORT EMPLOYMENT AND VERIFICATION<br>TOOL                                                                                                                                     |                                                       |  |

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|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                |  |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--|
|        | FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 800,000                                                                        |  |
|        | From the funds in Specific Appropriation 3048A, \$800,000 in nonrecurring general revenue is provided to the Department of Revenue to contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 3539).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                |  |
| 3049   | SPECIAL CATEGORIES<br>PURCHASE OF SERVICES - CHILD SUPPORT<br>ENFORCEMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM CHILD SUPPORT INCENTIVE TRUST<br>FUND . . . . .<br>FROM CHILD SUPPORT ENFORCEMENT<br>APPLICATION AND PROGRAM REVENUE<br>TRUST FUND . . . . .<br>FROM CLERK OF THE COURT CHILD<br>SUPPORT ENFORCEMENT COLLECTION<br>SYSTEM TRUST FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16,264,435<br><br><br>32,782,300<br><br>1,192,103<br><br>858,628<br>65,309,456 |  |
|        | From the funds in Specific Appropriation 3049, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. |                                                                                |  |
| 3050   | SPECIAL CATEGORIES<br>RISK MANAGEMENT INSURANCE<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 470,955<br>914,201                                                             |  |
| 3051   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 98,994<br>192,164                                                              |  |
| 3052   | FINANCIAL ASSISTANCE PAYMENTS<br>CHILD SUPPORT INCENTIVE PAYMENTS -<br>POLITICAL SUBDIVISIONS<br>FROM CHILD SUPPORT INCENTIVE TRUST<br>FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 750,000                                                                        |  |
| 3053A  | DATA PROCESSING SERVICES<br>DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 45,895<br>89,101                                                               |  |
| 3054   | DATA PROCESSING SERVICES<br>NORTHWEST REGIONAL DATA CENTER (NWRDC)<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 381,065<br>739,713                                                             |  |
| TOTAL: | CHILD SUPPORT ENFORCEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                |  |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                     |            |             |
|-------------------------------------|------------|-------------|
| FROM GENERAL REVENUE FUND . . . . . | 65,493,090 |             |
| FROM TRUST FUNDS . . . . .          |            | 191,552,736 |
| TOTAL POSITIONS . . . . .           | 2,257.00   |             |
| TOTAL ALL FUNDS . . . . .           |            | 257,045,826 |

## GENERAL TAX ADMINISTRATION

|                                                                                                                                |            |            |
|--------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| APPROVED SALARY RATE                                                                                                           | 92,201,427 |            |
| 3055 SALARIES AND BENEFITS POSITIONS                                                                                           | 2,215.00   |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                            | 80,019,128 |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                           |            | 18,480,804 |
| FROM OPERATING TRUST FUND . . . . .                                                                                            |            | 30,497,559 |
| 3056 OTHER PERSONAL SERVICES                                                                                                   |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                            | 6,292      |            |
| FROM OPERATING TRUST FUND . . . . .                                                                                            |            | 72,100     |
| 3057 EXPENSES                                                                                                                  |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                            | 1,331,014  |            |
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                           |            | 4,440,366  |
| FROM OPERATING TRUST FUND . . . . .                                                                                            |            | 13,618,860 |
| 3058 AID TO LOCAL GOVERNMENTS                                                                                                  |            |            |
| GRANTS AND AID TO LOCAL GOVERNMENT/<br>DISTRIBUTION TO CLERKS OF COURT<br>FROM THE CLERKS OF THE COURT TRUST<br>FUND . . . . . |            | 40,902,734 |

The funds in Specific Appropriation 3058 shall be placed in reserve.  
The Department of Revenue may request the release of funds pursuant to  
the provisions of section 28.36, Florida Statutes.

|                                                                        |            |             |
|------------------------------------------------------------------------|------------|-------------|
| 3059 AID TO LOCAL GOVERNMENTS                                          |            |             |
| EMERGENCY DISTRIBUTIONS                                                |            |             |
| FROM LOCAL GOVERNMENT HALF-CENT<br>SALES TAX CLEARING TRUST FUND . . . |            | 22,307,042  |
| 3060 AID TO LOCAL GOVERNMENTS                                          |            |             |
| INMATE SUPPLEMENTAL DISTRIBUTION                                       |            |             |
| FROM LOCAL GOVERNMENT HALF-CENT<br>SALES TAX CLEARING TRUST FUND . . . |            | 592,958     |
| 3061 OPERATING CAPITAL OUTLAY                                          |            |             |
| FROM GENERAL REVENUE FUND . . . . .                                    | 64,556     |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                                   |            | 27,701      |
| FROM OPERATING TRUST FUND . . . . .                                    |            | 608,081     |
| 3062 SPECIAL CATEGORIES                                                |            |             |
| CONTRACTED SERVICES                                                    |            |             |
| FROM GENERAL REVENUE FUND . . . . .                                    | 4,193,292  |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                                   |            | 1,357,735   |
| FROM OPERATING TRUST FUND . . . . .                                    |            | 2,912,229   |
| 3063 SPECIAL CATEGORIES                                                |            |             |
| PURCHASE OF SERVICES - COLLECTION AGENCIES                             |            |             |
| FROM OPERATING TRUST FUND . . . . .                                    |            | 2,500,000   |
| 3064 SPECIAL CATEGORIES                                                |            |             |
| RISK MANAGEMENT INSURANCE                                              |            |             |
| FROM GENERAL REVENUE FUND . . . . .                                    | 560,025    |             |
| FROM OPERATING TRUST FUND . . . . .                                    |            | 485,552     |
| 3065 SPECIAL CATEGORIES                                                |            |             |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                   |            |             |
| FROM GENERAL REVENUE FUND . . . . .                                    | 214,749    |             |
| FROM OPERATING TRUST FUND . . . . .                                    |            | 127,251     |
| TOTAL: GENERAL TAX ADMINISTRATION                                      |            |             |
| FROM GENERAL REVENUE FUND . . . . .                                    | 86,389,056 |             |
| FROM TRUST FUNDS . . . . .                                             |            | 138,930,972 |
| TOTAL POSITIONS . . . . .                                              | 2,215.00   |             |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                           |             |
|---------------------------|-------------|
| TOTAL ALL FUNDS . . . . . | 225,320,028 |
|---------------------------|-------------|

## PROGRAM: INFORMATION SERVICES PROGRAM

## INFORMATION TECHNOLOGY

|                                                             |             |             |
|-------------------------------------------------------------|-------------|-------------|
| APPROVED SALARY RATE                                        | 7,569,270   |             |
| 3066 SALARIES AND BENEFITS POSITIONS                        | 167.00      |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 4,373,957   |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 2,171,505   |
| FROM OPERATING TRUST FUND . . . . .                         |             | 4,037,105   |
| 3067 OTHER PERSONAL SERVICES                                |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 173,001     |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 121,291     |
| FROM OPERATING TRUST FUND . . . . .                         |             | 29,377      |
| 3068 EXPENSES                                               |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 1,000       |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 218,073     |
| FROM OPERATING TRUST FUND . . . . .                         |             | 2,049,004   |
| 3069 OPERATING CAPITAL OUTLAY                               |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 2,233       |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 227,029     |
| FROM OPERATING TRUST FUND . . . . .                         |             | 274,310     |
| 3070 SPECIAL CATEGORIES                                     |             |             |
| CONTRACTED SERVICES                                         |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 681,257     |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 1,977,349   |
| FROM OPERATING TRUST FUND . . . . .                         |             | 1,332,100   |
| 3071 SPECIAL CATEGORIES                                     |             |             |
| RISK MANAGEMENT INSURANCE                                   |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 2,444       |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 12,641      |
| FROM OPERATING TRUST FUND . . . . .                         |             | 13,225      |
| 3072 SPECIAL CATEGORIES                                     |             |             |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                        |             |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 7,100       |
| FROM OPERATING TRUST FUND . . . . .                         |             | 240,000     |
| 3073A DATA PROCESSING SERVICES                              |             |             |
| DATA PROCESSING ASSESSMENT - AGENCY FOR<br>STATE TECHNOLOGY |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 277,999     |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 27,064      |
| FROM OPERATING TRUST FUND . . . . .                         |             | 1,263,223   |
| 3074 DATA PROCESSING SERVICES                               |             |             |
| NORTHWEST REGIONAL DATA CENTER (NWRDC)                      |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 1,498,654   |             |
| FROM FEDERAL GRANTS TRUST FUND . . .                        |             | 146,260     |
| FROM OPERATING TRUST FUND . . . . .                         |             | 1,306,701   |
| TOTAL: INFORMATION TECHNOLOGY                               |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 7,010,545   |             |
| FROM TRUST FUNDS . . . . .                                  |             | 15,453,357  |
| TOTAL POSITIONS . . . . .                                   | 167.00      |             |
| TOTAL ALL FUNDS . . . . .                                   |             | 22,463,902  |
| TOTAL: REVENUE, DEPARTMENT OF                               |             |             |
| FROM GENERAL REVENUE FUND . . . . .                         | 210,419,061 |             |
| FROM TRUST FUNDS . . . . .                                  |             | 362,200,197 |
| TOTAL POSITIONS . . . . .                                   | 5,058.00    |             |
| TOTAL ALL FUNDS . . . . .                                   |             | 572,619,258 |
| TOTAL APPROVED SALARY RATE . . . .                          | 195,188,584 |             |

## STATE, DEPARTMENT OF

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

|      |                                      |           |           |           |
|------|--------------------------------------|-----------|-----------|-----------|
|      | APPROVED SALARY RATE                 | 5,314,725 |           |           |
| 3075 | SALARIES AND BENEFITS                | POSITIONS | 93.00     |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 5,638,217 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 1,386,886 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . |           |           | 87,449    |
| 3076 | OTHER PERSONAL SERVICES              |           |           |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 12,661    |
|      | FROM LAND ACQUISITION TRUST FUND . . |           |           | 67,733    |
| 3077 | EXPENSES                             |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 541,538   |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 6,555     |
| 3078 | OPERATING CAPITAL OUTLAY             |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 1,250     |           |
| 3079 | SPECIAL CATEGORIES                   |           |           |           |
|      | CONTRACTED SERVICES                  |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 275,089   |           |
|      | FROM RECORDS MANAGEMENT TRUST FUND . |           |           | 8,882     |
| 3080 | SPECIAL CATEGORIES                   |           |           |           |
|      | LITIGATION EXPENSES                  |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 300,000   |           |
| 3081 | SPECIAL CATEGORIES                   |           |           |           |
|      | RISK MANAGEMENT INSURANCE            |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 33,467    |           |
| 3082 | SPECIAL CATEGORIES                   |           |           |           |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 28,529    |           |
| 3083 | SPECIAL CATEGORIES                   |           |           |           |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |           |           |           |
|      | SERVICES - HUMAN RESOURCES SERVICES  |           |           |           |
|      | PURCHASED PER STATEWIDE CONTRACT     |           |           |           |
|      | FROM GENERAL REVENUE FUND . . . . .  |           | 25,758    |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . |           |           | 3,912     |

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

|           |                                            |           |           |           |
|-----------|--------------------------------------------|-----------|-----------|-----------|
| 3084A     | DATA PROCESSING SERVICES                   |           |           |           |
|           | DATA PROCESSING ASSESSMENT - AGENCY FOR    |           |           |           |
|           | STATE TECHNOLOGY                           |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 1,380,530 |           |
| 3085      | DATA PROCESSING SERVICES                   |           |           |           |
|           | OTHER DATA PROCESSING SERVICES             |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 15,000    |           |
| 3085A     | DATA PROCESSING SERVICES                   |           |           |           |
|           | NORTHWEST REGIONAL DATA CENTER (NWRDC)     |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 61,891    |           |
| TOTAL:    | EXECUTIVE DIRECTION AND SUPPORT SERVICES   |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 8,301,269 |           |
|           | FROM TRUST FUNDS . . . . .                 |           |           | 1,574,078 |
|           | TOTAL POSITIONS . . . . .                  |           | 93.00     |           |
|           | TOTAL ALL FUNDS . . . . .                  |           |           | 9,875,347 |
| PROGRAM:  | ELECTIONS                                  |           |           |           |
| ELECTIONS |                                            |           |           |           |
|           | APPROVED SALARY RATE                       |           | 2,155,709 |           |
| 3086      | SALARIES AND BENEFITS                      | POSITIONS | 56.00     |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 1,188,249 |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 1,962,954 |
| 3087      | OTHER PERSONAL SERVICES                    |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 87,448    |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 319,284   |
| 3088      | EXPENSES                                   |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 717,068   |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 604,437   |
| 3089      | AID TO LOCAL GOVERNMENTS                   |           |           |           |
|           | SPECIAL ELECTIONS                          |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 478,000   |           |
| 3090      | OPERATING CAPITAL OUTLAY                   |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 10,086    |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 3,125     |
| 3091      | SPECIAL CATEGORIES                         |           |           |           |
|           | VOTING SYSTEMS ASSISTANCE                  |           |           |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 525,000   |
| 3092      | SPECIAL CATEGORIES                         |           |           |           |
|           | STATEWIDE VOTER REGISTRATION SYSTEM - HELP |           |           |           |
|           | AMERICA VOTE ACT (HAVA)                    |           |           |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 2,787,751 |
| 3093      | SPECIAL CATEGORIES                         |           |           |           |
|           | CONTRACTED SERVICES                        |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 283,502   |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 300,058   |
| 3094      | SPECIAL CATEGORIES                         |           |           |           |
|           | ASSISTANCE FOR INDIVIDUALS WITH            |           |           |           |
|           | DISABILITIES                               |           |           |           |
|           | FROM FEDERAL GRANTS TRUST FUND . . .       |           |           | 800,000   |
| 3095      | SPECIAL CATEGORIES                         |           |           |           |
|           | RISK MANAGEMENT INSURANCE                  |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 193,106   |           |
| 3096      | SPECIAL CATEGORIES                         |           |           |           |
|           | ELECTION FRAUD PREVENTION                  |           |           |           |
|           | FROM GENERAL REVENUE FUND . . . . .        |           | 445,379   |           |
| 3097      | SPECIAL CATEGORIES                         |           |           |           |

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 29,669

3098 SPECIAL CATEGORIES  
GRANTS AND AIDS - FEDERAL ELECTION  
ACTIVITIES (HELP AMERICA VOTE ACT)  
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 7,817  
FROM FEDERAL GRANTS TRUST FUND . . . 5,626

3100A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 88,278  
FROM FEDERAL GRANTS TRUST FUND . . . 53,233

TOTAL: ELECTIONS  
FROM GENERAL REVENUE FUND . . . . . 3,528,602  
FROM TRUST FUNDS . . . . . 9,361,468

TOTAL POSITIONS . . . . . 56.00  
TOTAL ALL FUNDS . . . . . 12,890,070

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,010,007

3101 SALARIES AND BENEFITS POSITIONS 53.00  
FROM GENERAL REVENUE FUND . . . . . 51,706  
FROM FEDERAL GRANTS TRUST FUND . . . 349,344

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

FROM LAND ACQUISITION TRUST FUND . . 2,583,621

3102 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 391,447  
FROM LAND ACQUISITION TRUST FUND . . 1,419,592

3103 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . 471,690  
FROM LAND ACQUISITION TRUST FUND . . 1,112,549

3104 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . 15,625  
FROM LAND ACQUISITION TRUST FUND . . 25,000

3105 LUMP SUM  
HISTORIC PROPERTIES MAINTENANCE  
FROM LAND ACQUISITION TRUST FUND . . 500,000

3106 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 39,245  
FROM LAND ACQUISITION TRUST FUND . . 461,561

3107 SPECIAL CATEGORIES  
GRANTS AND AIDS - HISTORIC PRESERVATION  
GRANTS  
FROM GENERAL REVENUE FUND . . . . . 3,086,251  
FROM FEDERAL GRANTS TRUST FUND . . . 118,250  
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Purchase of Artifacts from the Armed Forces Military  
Museum (HB 3895)..... 300,000  
Okaloosa County Historical Museum Cooperative (HB 3849)..... 30,000  
Historic Hampton House Community Trust, Inc. (HB 2851)..... 250,000  
General Benardo de Galvez Monument Project (HB 3775)..... 100,000  
McCullum Hall Preservation, Phase III in Lee County  
(Senate Form 2133)..... 500,000  
Restoration Completion of the Historic Hernando School  
(HB 2145)..... 396,400  
Historic Cocoa Village Playhouse, Inc. Brevard County  
(HB 3709)..... 272,661  
Dixie Highway Landing Column Reconstruction in the City of  
Lakeland (Senate Form 2098)..... 50,000

3108 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . 44,142

3109 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM FEDERAL GRANTS TRUST FUND . . . 3,931  
FROM LAND ACQUISITION TRUST FUND . . 20,641

3110 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . 1,916  
FROM LAND ACQUISITION TRUST FUND . . 18,808

3111 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM LAND ACQUISITION TRUST FUND . . 34,746

3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
ACQUISITION, RESTORATION OF HISTORIC  
PROPERTIES  
FROM GENERAL REVENUE FUND . . . . . 7,160,844

From the funds in Specific Appropriation 3112A, \$6,146,409 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated as follows:

|                                                                                               |         |
|-----------------------------------------------------------------------------------------------|---------|
| Camp Matecumbe Historic Chapel Restoration (HB 3441).....                                     | 275,000 |
| Historic Gulfview Hotel Restoration (HB 3851).....                                            | 300,000 |
| Happy Workers Learning Center Rehabilitation/Restoration<br>in Pinellas County (HB 3959)..... | 350,000 |
| Repairs to Port Boca Lighthouse (Senate Form 2211).....                                       | 89,435  |

|                                                         |            |
|---------------------------------------------------------|------------|
| TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION |            |
| FROM GENERAL REVENUE FUND . . . . .                     | 10,298,801 |
| FROM TRUST FUNDS . . . . .                              | 9,112,108  |

|                           |       |            |
|---------------------------|-------|------------|
| TOTAL POSITIONS . . . . . | 53.00 |            |
| TOTAL ALL FUNDS . . . . . |       | 19,410,909 |

## PROGRAM: CORPORATIONS

## COMMERCIAL RECORDINGS AND REGISTRATIONS

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 3,658,029 |
|----------------------|-----------|

|      |                                     |           |           |
|------|-------------------------------------|-----------|-----------|
| 3113 | SALARIES AND BENEFITS               | POSITIONS | 102.00    |
|      | FROM GENERAL REVENUE FUND . . . . . |           | 5,193,583 |

|      |                                     |  |     |
|------|-------------------------------------|--|-----|
| 3114 | OTHER PERSONAL SERVICES             |  |     |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 615 |

|      |                                     |  |           |
|------|-------------------------------------|--|-----------|
| 3115 | EXPENSES                            |  |           |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 1,700,229 |

|      |                                     |  |       |
|------|-------------------------------------|--|-------|
| 3116 | OPERATING CAPITAL OUTLAY            |  |       |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 6,715 |

|      |                                     |  |         |
|------|-------------------------------------|--|---------|
| 3117 | SPECIAL CATEGORIES                  |  |         |
|      | CONTRACTED SERVICES                 |  |         |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 143,954 |

|      |                                     |  |         |
|------|-------------------------------------|--|---------|
| 3118 | SPECIAL CATEGORIES                  |  |         |
|      | RICO ACT - ALIEN CORPORATIONS       |  |         |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 261,369 |

|      |                                     |  |        |
|------|-------------------------------------|--|--------|
| 3119 | SPECIAL CATEGORIES                  |  |        |
|      | RISK MANAGEMENT INSURANCE           |  |        |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 18,894 |

|      |                                      |  |       |
|------|--------------------------------------|--|-------|
| 3120 | SPECIAL CATEGORIES                   |  |       |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT |  |       |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 5,880 |

|      |                                      |  |        |
|------|--------------------------------------|--|--------|
| 3121 | SPECIAL CATEGORIES                   |  |        |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT |  |        |
|      | SERVICES - HUMAN RESOURCES SERVICES  |  |        |
|      | PURCHASED PER STATEWIDE CONTRACT     |  |        |
|      | FROM GENERAL REVENUE FUND . . . . .  |  | 37,376 |

|       |                                         |  |        |
|-------|-----------------------------------------|--|--------|
| 3122A | DATA PROCESSING SERVICES                |  |        |
|       | DATA PROCESSING ASSESSMENT - AGENCY FOR |  |        |
|       | STATE TECHNOLOGY                        |  |        |
|       | FROM GENERAL REVENUE FUND . . . . .     |  | 41,068 |

|                                                |           |
|------------------------------------------------|-----------|
| TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS |           |
| FROM GENERAL REVENUE FUND . . . . .            | 7,409,683 |

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|                           |        |           |
|---------------------------|--------|-----------|
| TOTAL POSITIONS . . . . . | 102.00 |           |
| TOTAL ALL FUNDS . . . . . |        | 7,409,683 |

## PROGRAM: LIBRARY AND INFORMATION SERVICES

## LIBRARY, ARCHIVES AND INFORMATION SERVICES

|                      |           |
|----------------------|-----------|
| APPROVED SALARY RATE | 2,844,095 |
|----------------------|-----------|

|      |                                              |           |           |
|------|----------------------------------------------|-----------|-----------|
| 3123 | SALARIES AND BENEFITS                        | POSITIONS | 69.00     |
|      | FROM GENERAL REVENUE FUND . . . . .          |           | 1,354,779 |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .     |           | 1,484,681 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |           | 1,079,572 |

|      |                                              |        |         |
|------|----------------------------------------------|--------|---------|
| 3124 | OTHER PERSONAL SERVICES                      |        |         |
|      | FROM GENERAL REVENUE FUND . . . . .          | 73,757 |         |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .     |        | 236,306 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |        | 72,254  |

|      |                                              |           |         |
|------|----------------------------------------------|-----------|---------|
| 3125 | EXPENSES                                     |           |         |
|      | FROM GENERAL REVENUE FUND . . . . .          | 1,601,831 |         |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .     |           | 426,392 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |           | 414,324 |

|      |                                        |           |  |
|------|----------------------------------------|-----------|--|
| 3126 | AID TO LOCAL GOVERNMENTS               |           |  |
|      | GRANTS AND AIDS - LIBRARY COOPERATIVES |           |  |
|      | FROM GENERAL REVENUE FUND . . . . .    | 2,000,000 |  |

|      |                                          |            |           |
|------|------------------------------------------|------------|-----------|
| 3127 | AID TO LOCAL GOVERNMENTS                 |            |           |
|      | GRANTS AND AIDS - LIBRARY GRANTS         |            |           |
|      | FROM GENERAL REVENUE FUND . . . . .      | 25,398,834 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |            | 2,950,606 |

From the funds in Specific Appropriation 3127, \$3,000,000 in nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 per entity annually.

From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County (HB 3825).

|      |                                              |        |        |
|------|----------------------------------------------|--------|--------|
| 3128 | OPERATING CAPITAL OUTLAY                     |        |        |
|      | FROM GENERAL REVENUE FUND . . . . .          | 24,960 |        |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .     |        | 40,498 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |        | 9,740  |

|      |                                              |         |         |
|------|----------------------------------------------|---------|---------|
| 3129 | SPECIAL CATEGORIES                           |         |         |
|      | CONTRACTED SERVICES                          |         |         |
|      | FROM GENERAL REVENUE FUND . . . . .          | 226,633 |         |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .     |         | 501,966 |
|      | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |         | 187,059 |

|      |                                          |         |           |
|------|------------------------------------------|---------|-----------|
| 3130 | SPECIAL CATEGORIES                       |         |           |
|      | LIBRARY RESOURCES                        |         |           |
|      | FROM GENERAL REVENUE FUND . . . . .      | 484,388 |           |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |         | 3,304,848 |

|      |                                     |        |  |
|------|-------------------------------------|--------|--|
| 3131 | SPECIAL CATEGORIES                  |        |  |
|      | RISK MANAGEMENT INSURANCE           |        |  |
|      | FROM GENERAL REVENUE FUND . . . . . | 20,656 |  |

## SECTION 6 - GENERAL GOVERNMENT

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|                                                   |                                              |            |            |  |
|---------------------------------------------------|----------------------------------------------|------------|------------|--|
| 3132                                              | SPECIAL CATEGORIES                           |            |            |  |
|                                                   | LEASE OR LEASE-PURCHASE OF EQUIPMENT         |            |            |  |
|                                                   | FROM GENERAL REVENUE FUND . . . . .          | 18,101     |            |  |
|                                                   | FROM FEDERAL GRANTS TRUST FUND . . . . .     |            | 7,308      |  |
|                                                   | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |            | 3,724      |  |
| 3133                                              | SPECIAL CATEGORIES                           |            |            |  |
|                                                   | TRANSFER TO DEPARTMENT OF MANAGEMENT         |            |            |  |
|                                                   | SERVICES - HUMAN RESOURCES SERVICES          |            |            |  |
|                                                   | PURCHASED PER STATEWIDE CONTRACT             |            |            |  |
|                                                   | FROM GENERAL REVENUE FUND . . . . .          | 16,107     |            |  |
|                                                   | FROM FEDERAL GRANTS TRUST FUND . . . . .     |            | 8,372      |  |
|                                                   | FROM RECORDS MANAGEMENT TRUST FUND . . . . . |            | 7,691      |  |
| TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES |                                              |            |            |  |
|                                                   | FROM GENERAL REVENUE FUND . . . . .          | 31,220,046 |            |  |
|                                                   | FROM TRUST FUNDS . . . . .                   |            | 10,735,341 |  |
|                                                   | TOTAL POSITIONS . . . . .                    | 69.00      |            |  |
|                                                   | TOTAL ALL FUNDS . . . . .                    |            | 41,955,387 |  |

## PROGRAM: CULTURAL AFFAIRS

## CULTURAL AFFAIRS

|       |                                            |            |         |  |
|-------|--------------------------------------------|------------|---------|--|
|       | APPROVED SALARY RATE                       | 1,251,557  |         |  |
| 3134  | SALARIES AND BENEFITS POSITIONS            | 35.00      |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 712,085    |         |  |
|       | FROM FEDERAL GRANTS TRUST FUND . . . . .   |            | 453,119 |  |
|       | FROM LAND ACQUISITION TRUST FUND . . . . . |            | 730,806 |  |
| 3135  | OTHER PERSONAL SERVICES                    |            |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 14,163     |         |  |
|       | FROM LAND ACQUISITION TRUST FUND . . . . . |            | 90,272  |  |
| 3136  | EXPENSES                                   |            |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 153,370    |         |  |
|       | FROM FEDERAL GRANTS TRUST FUND . . . . .   |            | 24,568  |  |
|       | FROM LAND ACQUISITION TRUST FUND . . . . . |            | 651,418 |  |
| 3137  | AID TO LOCAL GOVERNMENTS                   |            |         |  |
|       | GRANTS AND AIDS - ARTS GRANTS              |            |         |  |
|       | FROM FEDERAL GRANTS TRUST FUND . . . . .   |            | 232,231 |  |
| 3138  | OPERATING CAPITAL OUTLAY                   |            |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 1,100      |         |  |
| 3138A | SPECIAL CATEGORIES                         |            |         |  |
|       | GRANTS AND AIDS - CULTURE BUILDS FLORIDA   |            |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 2,320,109  |         |  |
| 3139  | SPECIAL CATEGORIES                         |            |         |  |
|       | GRANTS AND AIDS - CULTURAL AND MUSEUM      |            |         |  |
|       | GRANTS                                     |            |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .        | 13,541,124 |         |  |

From the funds in Specific Appropriation 3139, \$11,128,124 of nonrecurring general revenue funds are provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows:

|                                                              |         |
|--------------------------------------------------------------|---------|
| St. Petersburg Warehouse Arts District Project               |         |
| (HB 2353).....                                               | 400,000 |
| Great Explorations Children's Museum (HB 4385).....          | 400,000 |
| African Museum of Arts and Culture Center (HB 2925).....     | 500,000 |
| African American History Museum at Historic Roosevelt High   |         |
| School, Palm Beach County (Senate Form 2131).....            | 350,000 |
| Education and Access to Performing Arts Program (HB 2351)... | 500,000 |
| PIAG Museum (HB 4269).....                                   | 263,000 |

## SECTION 6 - GENERAL GOVERNMENT

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |  |         |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--|---------|--|
| 3139A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SPECIAL CATEGORIES                         |  |         |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN |  |         |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | HERITAGE PRESERVATION NETWORK              |  |         |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FROM GENERAL REVENUE FUND . . . . .        |  | 450,000 |  |
| The nonrecurring funds in Specific Appropriation 3139A, are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project related to HB 2379. Of this amount, \$400,000 shall be used as follows: (a) seventy percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. From these funds, \$50,000 is to be utilized for the James Weldon Johnson and Rosamond Johnson Birthplace Project (HB 3123). |                                            |  |         |  |

|      |                                            |  |        |        |
|------|--------------------------------------------|--|--------|--------|
| 3140 | SPECIAL CATEGORIES                         |  |        |        |
|      | CONTRACTED SERVICES                        |  |        |        |
|      | FROM GENERAL REVENUE FUND . . . . .        |  | 90,709 |        |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . .   |  |        | 18,000 |
|      | FROM LAND ACQUISITION TRUST FUND . . . . . |  |        | 25,000 |

|       |                                         |  |         |  |
|-------|-----------------------------------------|--|---------|--|
| 3140A | SPECIAL CATEGORIES                      |  |         |  |
|       | GRANTS AND AIDS - FLORIDA ENDOWMENT FOR |  |         |  |
|       | THE HUMANITIES                          |  |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .     |  | 500,000 |  |

The funds in Specific Appropriation 3140A are provided for a recurring base appropriations project funded as nonrecurring.

|      |                                     |  |        |  |
|------|-------------------------------------|--|--------|--|
| 3141 | SPECIAL CATEGORIES                  |  |        |  |
|      | RISK MANAGEMENT INSURANCE           |  |        |  |
|      | FROM GENERAL REVENUE FUND . . . . . |  | 31,883 |  |

|       |                                           |  |         |  |
|-------|-------------------------------------------|--|---------|--|
| 3141A | SPECIAL CATEGORIES                        |  |         |  |
|       | FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG |  |         |  |
|       | FROM GENERAL REVENUE FUND . . . . .       |  | 750,000 |  |

The funds in Specific Appropriation 3141A are provided for funding an appropriations project related to HB 2631.

|      |                                       |  |         |  |
|------|---------------------------------------|--|---------|--|
| 3142 | SPECIAL CATEGORIES                    |  |         |  |
|      | HOLOCAUST DOCUMENTATION AND EDUCATION |  |         |  |
|      | CENTER                                |  |         |  |
|      | FROM GENERAL REVENUE FUND . . . . .   |  | 357,000 |  |

The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.

|      |                                            |  |       |       |
|------|--------------------------------------------|--|-------|-------|
| 3143 | SPECIAL CATEGORIES                         |  |       |       |
|      | LEASE OR LEASE-PURCHASE OF EQUIPMENT       |  |       |       |
|      | FROM GENERAL REVENUE FUND . . . . .        |  | 2,094 |       |
|      | FROM LAND ACQUISITION TRUST FUND . . . . . |  |       | 5,796 |

|      |                                          |  |        |       |
|------|------------------------------------------|--|--------|-------|
| 3144 | SPECIAL CATEGORIES                       |  |        |       |
|      | TRANSFER TO DEPARTMENT OF MANAGEMENT     |  |        |       |
|      | SERVICES - HUMAN RESOURCES SERVICES      |  |        |       |
|      | PURCHASED PER STATEWIDE CONTRACT         |  |        |       |
|      | FROM GENERAL REVENUE FUND . . . . .      |  | 10,775 |       |
|      | FROM FEDERAL GRANTS TRUST FUND . . . . . |  |        | 1,761 |

|       |                                          |  |            |  |
|-------|------------------------------------------|--|------------|--|
| 3144A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND |  |            |  |
|       | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY |  |            |  |
|       | GRANTS AND AIDS - SPECIAL CATEGORIES -   |  |            |  |
|       | CULTURAL FACILITIES PROGRAM              |  |            |  |
|       | FROM GENERAL REVENUE FUND . . . . .      |  | 11,895,088 |  |

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From the funds in Specific Appropriation 3144A, \$11,145,088 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:

|                                                                         |         |
|-------------------------------------------------------------------------|---------|
| City of Jacksonville J.P. Small Park Museum Improvements (HB 2439)..... | 500,000 |
| Orlando Science Center (HB 3615).....                                   | 250,000 |

|                                     |               |
|-------------------------------------|---------------|
| TOTAL: CULTURAL AFFAIRS             |               |
| FROM GENERAL REVENUE FUND . . . . . | 30,829,500    |
| FROM TRUST FUNDS . . . . .          | 2,232,971     |
|                                     |               |
| TOTAL POSITIONS . . . . .           | 35.00         |
| TOTAL ALL FUNDS . . . . .           | 33,062,471    |
|                                     |               |
| TOTAL: STATE, DEPARTMENT OF         |               |
| FROM GENERAL REVENUE FUND . . . . . | 91,587,901    |
| FROM TRUST FUNDS . . . . .          | 33,015,966    |
|                                     |               |
| TOTAL POSITIONS . . . . .           | 408.00        |
| TOTAL ALL FUNDS . . . . .           | 124,603,867   |
| TOTAL APPROVED SALARY RATE . . . .  | 17,234,122    |
|                                     |               |
| TOTAL OF SECTION 6                  |               |
| FROM GENERAL REVENUE FUND . . . . . | 761,552,563   |
| FROM TRUST FUNDS . . . . .          | 3,590,642,032 |
|                                     |               |
| TOTAL POSITIONS . . . . .           | 18,457.25     |
| TOTAL ALL FUNDS . . . . .           | 4,352,194,595 |

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to

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fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.

PROGRAM: SUPREME COURT

|                                                                                                                                                                                                                                                                 |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| COURT OPERATIONS - SUPREME COURT                                                                                                                                                                                                                                |            |
| APPROVED SALARY RATE                                                                                                                                                                                                                                            | 6,266,347  |
|                                                                                                                                                                                                                                                                 |            |
| 3145 SALARIES AND BENEFITS POSITIONS                                                                                                                                                                                                                            | 99.00      |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 4,854,247  |
| FROM STATE COURTS REVENUE TRUST FUND . . . . .                                                                                                                                                                                                                  | 3,547,251  |
|                                                                                                                                                                                                                                                                 |            |
| 3146 OTHER PERSONAL SERVICES                                                                                                                                                                                                                                    |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 272,655    |
| FROM STATE COURTS REVENUE TRUST FUND . . . . .                                                                                                                                                                                                                  | 60,186     |
|                                                                                                                                                                                                                                                                 |            |
| 3147 EXPENSES                                                                                                                                                                                                                                                   |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 646,873    |
|                                                                                                                                                                                                                                                                 |            |
| 3148 OPERATING CAPITAL OUTLAY                                                                                                                                                                                                                                   |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 19,371     |
|                                                                                                                                                                                                                                                                 |            |
| 3149 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| CONTRACTED SERVICES                                                                                                                                                                                                                                             |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 381,205    |
|                                                                                                                                                                                                                                                                 |            |
| 3150 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| DISCRETIONARY FUNDS OF THE CHIEF JUSTICE                                                                                                                                                                                                                        |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 15,000     |
|                                                                                                                                                                                                                                                                 |            |
| Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice. |            |
|                                                                                                                                                                                                                                                                 |            |
| 3151 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| RISK MANAGEMENT INSURANCE                                                                                                                                                                                                                                       |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 44,472     |
|                                                                                                                                                                                                                                                                 |            |
| 3152 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| SALARY INCENTIVE PAYMENTS                                                                                                                                                                                                                                       |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 14,418     |
|                                                                                                                                                                                                                                                                 |            |
| 3153 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| SUPREME COURT LAW LIBRARY                                                                                                                                                                                                                                       |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 248,018    |
|                                                                                                                                                                                                                                                                 |            |
| 3154 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                                                                                                                                                                            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 29,308     |
|                                                                                                                                                                                                                                                                 |            |
| 3155 SPECIAL CATEGORIES                                                                                                                                                                                                                                         |            |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT                                                                                                                                                       |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 21,831     |
|                                                                                                                                                                                                                                                                 |            |
| TOTAL: COURT OPERATIONS - SUPREME COURT                                                                                                                                                                                                                         |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                             | 6,547,398  |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                      | 3,607,437  |
|                                                                                                                                                                                                                                                                 |            |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                       | 99.00      |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                       | 10,154,835 |



SECTION 7 - JUDICIAL BRANCH  
SPECIFIC  
APPROPRIATION  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

|                      |                                                                                                           |            |           |
|----------------------|-----------------------------------------------------------------------------------------------------------|------------|-----------|
| APPROVED SALARY RATE |                                                                                                           | 10,413,433 |           |
| 3156                 | SALARIES AND BENEFITS                                                                                     | POSITIONS  | 188.50    |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       |            | 6,052,426 |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 347,715   |
|                      | FROM STATE COURTS REVENUE TRUST FUND . . . . .                                                            |            | 5,056,032 |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 1,288,101 |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 1,326,480 |
| 3157                 | OTHER PERSONAL SERVICES                                                                                   |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 236,706    |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 225,992   |
|                      | FROM STATE COURTS REVENUE TRUST FUND . . . . .                                                            |            | 31,596    |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 105,957   |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 115,455   |
| 3158                 | EXPENSES                                                                                                  |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 1,620,852  |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 284,676   |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 1,904,449 |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 552,006   |
|                      | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                            |            | 142,355   |
| 3159                 | OPERATING CAPITAL OUTLAY                                                                                  |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 176,329    |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 50,000    |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 10,000    |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 111,376   |
| 3160                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | CONTRACTED SERVICES                                                                                       |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 342,390    |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 151,000   |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 106,105   |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 352,893   |
|                      | FROM GRANTS AND DONATIONS TRUST FUND . . . . .                                                            |            | 102,000   |
| 3161                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | FLORIDA CASES SOUTHERN 2ND REPORTER                                                                       |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 625,344    |           |
| 3162                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | RISK MANAGEMENT INSURANCE                                                                                 |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 29,409     |           |
| 3163                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | COMPUTER SUBSCRIPTION SERVICES                                                                            |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 181,450    |           |
| 3164                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | LEASE OR LEASE-PURCHASE OF EQUIPMENT                                                                      |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 11,648     |           |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 7,500     |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 5,500     |
| 3165                 | SPECIAL CATEGORIES                                                                                        |            |           |
|                      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 33,293     |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 196       |
|                      | FROM COURT EDUCATION TRUST FUND . .                                                                       |            | 3,655     |
|                      | FROM FEDERAL GRANTS TRUST FUND . . .                                                                      |            | 3,734     |
| 3166                 | DATA PROCESSING SERVICES                                                                                  |            |           |
|                      | OTHER DATA PROCESSING SERVICES                                                                            |            |           |
|                      | FROM GENERAL REVENUE FUND . . . . .                                                                       | 2,115,345  |           |
|                      | FROM ADMINISTRATIVE TRUST FUND . . .                                                                      |            | 150,000   |

SECTION 7 - JUDICIAL BRANCH  
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APPROPRIATION

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------|------------|
| FROM FEDERAL GRANTS TRUST FUND . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                |            | 80,000     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |            |            |
| FROM GENERAL REVENUE FUND . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                | 11,425,192 |            |
| FROM TRUST FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                |            | 12,514,773 |
| TOTAL POSITIONS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                | 188.50     |            |
| TOTAL ALL FUNDS . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                |            | 23,939,965 |
| ADMINISTERED FUNDS - JUDICIAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                |            |            |
| COURT OPERATIONS - ADMINISTERED FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                |            |            |
| 3166A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SPECIAL CATEGORIES                             |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COURTHOUSE EMERGENCY RENOVATION AND REPAIRS    |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 420,000    |
| From the funds in Specific Appropriation 3166A, \$300,000 in nonrecurring general revenue funds shall be used to fund repairs to the Nassau County Courthouse (HB 4407) and \$120,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse (HB 2481).                                                                                                                                                                                                                                                                                                                                                                                  |                                                |            |            |
| 3167                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES                             |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | DUE PROCESS CONTINGENCY FUND                   |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | POSITIONS                                      | 9.00       |            |
| The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes. |                                                |            |            |
| PROGRAM: DISTRICT COURTS OF APPEAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                |            |            |
| COURT OPERATIONS - APPELLATE COURTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                |            |            |
| APPROVED SALARY RATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                | 30,469,006 |            |
| 3168                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SALARIES AND BENEFITS                          | POSITIONS  | 445.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 27,885,460 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .           |            | 1,883,507  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM STATE COURTS REVENUE TRUST FUND . . . . . |            | 12,140,336 |
| 3169                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OTHER PERSONAL SERVICES                        |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 140,007    |
| 3170                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EXPENSES                                       |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 3,398,286  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .           |            | 94,669     |
| 3171                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OPERATING CAPITAL OUTLAY                       |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 113,364    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM ADMINISTRATIVE TRUST FUND . . .           |            | 27,000     |
| 3172                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES                             |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COMPENSATION TO RETIRED JUDGES                 |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 51,790     |
| 3173                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES                             |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CONTRACTED SERVICES                            |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 673,574    |
| 3174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SPECIAL CATEGORIES                             |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | RISK MANAGEMENT INSURANCE                      |            |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FROM GENERAL REVENUE FUND . . . . .            |            | 100,919    |

SECTION 7 - JUDICIAL BRANCH  
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APPROPRIATION

|        |                                                                                                                                                                                                                      |            |            |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 3175   | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM STATE COURTS REVENUE TRUST<br>FUND . . . . .                                                                                                                 |            | 8,190      |
| 3176   | SPECIAL CATEGORIES<br>DISTRICT COURT OF APPEAL LAW LIBRARY<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 162,797    |            |
| 3177   | SPECIAL CATEGORIES<br>LEASE OR LEASE-PURCHASE OF EQUIPMENT<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 62,686     |            |
| 3178   | SPECIAL CATEGORIES<br>TRANSFER TO DEPARTMENT OF MANAGEMENT<br>SERVICES - HUMAN RESOURCES SERVICES<br>PURCHASED PER STATEWIDE CONTRACT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . | 90,852     | 1,968      |
| 3179   | DATA PROCESSING SERVICES<br>OTHER DATA PROCESSING SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                                                                                                    | 171,100    |            |
| 3179A  | FIXED CAPITAL OUTLAY<br>3RD DCA - COURT BUILDING REMODELING FOR<br>SECURITY AND BUILDING SYSTEM UPGRADES -<br>DMS MGD<br>FROM GENERAL REVENUE FUND . . . . .                                                         | 3,381,563  |            |
| TOTAL: | COURT OPERATIONS - APPELLATE COURTS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . .                                                                                                             | 36,232,398 | 14,155,670 |
|        | TOTAL POSITIONS . . . . .                                                                                                                                                                                            | 445.00     |            |
|        | TOTAL ALL FUNDS . . . . .                                                                                                                                                                                            |            | 50,388,068 |

## PROGRAM: TRIAL COURTS

## COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

|      |                                                                                                                                                                                                                                                               |  |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 3180 | SALARIES AND BENEFITS POSITIONS 2,915.00<br>FROM GENERAL REVENUE FUND . . . . . 226,362,481<br>FROM ADMINISTRATIVE TRUST FUND . . . 273,196<br>FROM STATE COURTS REVENUE TRUST<br>FUND . . . . . 46,974,099<br>FROM FEDERAL GRANTS TRUST FUND . . . 6,796,754 |  |  |
| 3181 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . . 1,029,651<br>FROM STATE COURTS REVENUE TRUST<br>FUND . . . . . 164,243<br>FROM FEDERAL GRANTS TRUST FUND . . . 25,930                                                                          |  |  |

From the funds in Specific Appropriation 3181, \$104,000 from nonrecurring general revenue funds is provided for administrative support to senior judges as follows: \$52,000 for Citrus County and \$52,000 for Flagler County.

|      |                                                                                                                                                         |  |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 3182 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . . 6,098,633<br>FROM ADMINISTRATIVE TRUST FUND . . . 3,928<br>FROM FEDERAL GRANTS TRUST FUND . . . 110,616 |  |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|

|      |                                                                         |  |  |
|------|-------------------------------------------------------------------------|--|--|
| 3183 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . . 263,082 |  |  |
|------|-------------------------------------------------------------------------|--|--|

|      |                                                                                                                  |  |  |
|------|------------------------------------------------------------------------------------------------------------------|--|--|
| 3184 | SPECIAL CATEGORIES<br>CIVIL TRAFFIC INFRACTION HEARING OFFICERS<br>FROM GENERAL REVENUE FUND . . . . . 2,042,854 |  |  |
|------|------------------------------------------------------------------------------------------------------------------|--|--|

|      |                    |  |  |
|------|--------------------|--|--|
| 3185 | SPECIAL CATEGORIES |  |  |
|------|--------------------|--|--|

SECTION 7 - JUDICIAL BRANCH  
SPECIFIC  
APPROPRIATION

|                                                                                 |           |
|---------------------------------------------------------------------------------|-----------|
| GRANTS AND AIDS - CHILD ADVOCACY CENTERS<br>FROM GENERAL REVENUE FUND . . . . . | 4,743,240 |
|---------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 3185, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2016 (Senate Form 1089). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 3185, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 3185, \$200,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services (HB 3763).

|      |                                                                                             |           |
|------|---------------------------------------------------------------------------------------------|-----------|
| 3186 | SPECIAL CATEGORIES<br>COMPENSATION TO RETIRED JUDGES<br>FROM GENERAL REVENUE FUND . . . . . | 2,215,249 |
|------|---------------------------------------------------------------------------------------------|-----------|

From the funds in Specific Appropriation 3186, \$200,000 from nonrecurring general revenue funds is provided for full time senior judicial services as follows: \$100,000 for Citrus County and \$100,000 for Flagler County. These funds may not be used for senior judicial services in any other court.

|      |                                                                                  |            |
|------|----------------------------------------------------------------------------------|------------|
| 3187 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | 13,729,504 |
|------|----------------------------------------------------------------------------------|------------|

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 1470). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3187, \$124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County (Senate Form 1471).

From the funds in Specific Appropriation 3187, \$250,000 in nonrecurring general revenue funds is provided for Problem Solving Court - Driver's License Reinstatement Program (HB 3397).

From the funds in Specific Appropriation 3187, \$175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court (HB 3303).

## SECTION 7 - JUDICIAL BRANCH

## SPECIFIC

## APPROPRIATION

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3188 SPECIAL CATEGORIES  
DOMESTIC VIOLENCE OFFENDER MONITORING  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,172,652

3190 SPECIAL CATEGORIES  
STATEWIDE GRAND JURY - EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 143,310

3191 SPECIAL CATEGORIES  
VETERANS COURT  
FROM GENERAL REVENUE FUND . . . . . 2,229,495

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

|               |         |
|---------------|---------|
| Alachua.....  | 150,000 |
| Clay.....     | 150,000 |
| Duval.....    | 200,000 |
| Escambia..... | 150,000 |
| Leon.....     | 125,000 |
| Okaloosa..... | 150,000 |
| Orange.....   | 200,000 |
| Pasco.....    | 150,000 |
| Pinellas..... | 150,000 |

Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

|                                  |         |
|----------------------------------|---------|
| Lake (HB 3981).....              | 200,000 |
| Leon (Senate Form 1117).....     | 50,000  |
| Marion (Senate Form 1833).....   | 50,000  |
| Miami-Dade (HB 2745).....        | 150,500 |
| Nassau (Senate Form 1801).....   | 150,000 |
| Seminole (Senate Form 1895)..... | 116,149 |

From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court (HB 2583). The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.

3192 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 84,414

3193 SPECIAL CATEGORIES  
MEDIATION/ARBITRATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,164,359

## SECTION 7 - JUDICIAL BRANCH

## SPECIFIC

## APPROPRIATION

3194 SPECIAL CATEGORIES  
STATE COURTS DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 19,955,792  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,104,930

3195 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 579,340  
FROM FEDERAL GRANTS TRUST FUND . . . . . 29,057

3196 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS  
FROM GENERAL REVENUE FUND . . . . . 284,227,958  
FROM TRUST FUNDS . . . . . 55,482,753  
  
TOTAL POSITIONS . . . . . 2,915.00  
TOTAL ALL FUNDS . . . . . 339,710,711

## COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 57,313,280

3197 SALARIES AND BENEFITS POSITIONS 644.00  
FROM GENERAL REVENUE FUND . . . . . 79,669,938  
FROM STATE COURTS REVENUE TRUST  
FUND . . . . . 5,661,456

3198 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 15,000

3199 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 3,067,885

3200 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 15,000

3201 SPECIAL CATEGORIES  
ADDITIONAL COMPENSATION FOR COUNTY JUDGES  
FROM GENERAL REVENUE FUND . . . . . 75,000

3202 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 238,000

3203 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 107,674

3204 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 70,819

3205 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 127,327

TOTAL: COURT OPERATIONS - COUNTY COURTS  
FROM GENERAL REVENUE FUND . . . . . 83,386,643  
FROM TRUST FUNDS . . . . . 5,661,456

TOTAL POSITIONS . . . . . 644.00  
TOTAL ALL FUNDS . . . . . 89,048,099

## PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

## JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

SECTION 7 - JUDICIAL BRANCH  
SPECIFIC  
APPROPRIATION

|                                                                                                                                                                                                                                                                                                     |                                      |             |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------|-------------|
| APPROVED SALARY RATE                                                                                                                                                                                                                                                                                |                                      | 286,805     |             |
| 3206                                                                                                                                                                                                                                                                                                | SALARIES AND BENEFITS                | POSITIONS   | 4.00        |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 371,300     |
| 3207                                                                                                                                                                                                                                                                                                | EXPENSES                             |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 160,205     |
| 3208                                                                                                                                                                                                                                                                                                | OPERATING CAPITAL OUTLAY             |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 1,638       |
| 3209                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                   |             |             |
|                                                                                                                                                                                                                                                                                                     | CONTRACTED SERVICES                  |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 240,475     |
| 3210                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                   |             |             |
|                                                                                                                                                                                                                                                                                                     | RISK MANAGEMENT INSURANCE            |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 560         |
| 3211                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                   |             |             |
|                                                                                                                                                                                                                                                                                                     | LITIGATION EXPENSES                  |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 231,294     |
| Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process. |                                      |             |             |
| 3212                                                                                                                                                                                                                                                                                                | SPECIAL CATEGORIES                   |             |             |
|                                                                                                                                                                                                                                                                                                     | TRANSFER TO DEPARTMENT OF MANAGEMENT |             |             |
|                                                                                                                                                                                                                                                                                                     | SERVICES - HUMAN RESOURCES SERVICES  |             |             |
|                                                                                                                                                                                                                                                                                                     | PURCHASED PER STATEWIDE CONTRACT     |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 984         |
| TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS                                                                                                                                                                                                                                                |                                      |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            |             | 1,006,456   |
|                                                                                                                                                                                                                                                                                                     | TOTAL POSITIONS                      | 4.00        |             |
|                                                                                                                                                                                                                                                                                                     | TOTAL ALL FUNDS                      |             | 1,006,456   |
| TOTAL: STATE COURT SYSTEM                                                                                                                                                                                                                                                                           |                                      |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            | 423,246,045 |             |
|                                                                                                                                                                                                                                                                                                     | FROM TRUST FUNDS                     |             | 91,422,089  |
|                                                                                                                                                                                                                                                                                                     | TOTAL POSITIONS                      | 4,304.50    |             |
|                                                                                                                                                                                                                                                                                                     | TOTAL ALL FUNDS                      |             | 514,668,134 |
|                                                                                                                                                                                                                                                                                                     | TOTAL APPROVED SALARY RATE           | 305,939,586 |             |
| TOTAL OF SECTION 7                                                                                                                                                                                                                                                                                  |                                      |             |             |
|                                                                                                                                                                                                                                                                                                     | FROM GENERAL REVENUE FUND            | 423,246,045 |             |
|                                                                                                                                                                                                                                                                                                     | FROM TRUST FUNDS                     |             | 91,422,089  |
|                                                                                                                                                                                                                                                                                                     | TOTAL POSITIONS                      | 4,304.50    |             |
|                                                                                                                                                                                                                                                                                                     | TOTAL ALL FUNDS                      |             | 514,668,134 |

## SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

## Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

## (1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

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|                                                          |         |
|----------------------------------------------------------|---------|
|                                                          | 7/1/17  |
| =====                                                    |         |
| Governor.....                                            | 130,273 |
| Lieutenant Governor.....                                 | 124,851 |
| Chief Financial Officer.....                             | 128,972 |
| Attorney General.....                                    | 128,972 |
| Agriculture, Commissioner of.....                        | 128,972 |
| Supreme Court Justice.....                               | 162,200 |
| Judges - District Courts of Appeal.....                  | 154,140 |
| Judges - Circuit Courts.....                             | 146,080 |
| Judges - County Courts.....                              | 138,020 |
| State Attorneys.....                                     | 154,140 |
| Public Defenders.....                                    | 154,140 |
| Commissioner - Public Service Commission.....            | 131,036 |
| Public Employees Relations Commission Chair.....         | 96,789  |
| Public Employees Relations Commission Commissioners..... | 45,862  |
| Commissioner - Parole .....                              | 91,724  |
| Criminal Conflict and Civil Regional Counsels.....       | 105,000 |
| =====                                                    |         |

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

## (2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

## (a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

## (b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2018 plan year, each of the plans shall add an additional benefit for occupational therapy. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2017, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly

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contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6.a. The Department of Management Services shall initiate a pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related condition during the 2018 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2017 and 2018 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2017 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2017 plan year;

v. Enrollment in a department-approved wellness program during the 2018 plan year.

By January 15, 2018, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration-approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2018. The department shall provide a final report by December 15, 2018, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

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i. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

iv. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

c. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall

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continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of s. 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2017, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (House Bill 2719).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

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(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal

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interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages, insurance benefits and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE," ITEM (3) OTHER BENEFITS," and ITEM (4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act or conforming legislation.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and

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development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

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UF - IFAS/ Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200

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gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs, and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.



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University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms, and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab, 800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Hotel/Conference/Alumni Center

Florida International University - Wolfsonian Annex Sublease

Florida A & M - Athletic Facility/Sports Complex

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Broward College for Remodel/Renovate Building 32 Instruction and Support - Downtown for \$3,500,000, the lesser of the unexpended balance or \$3,500,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project

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(Senate Form 2188).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Broward College for Rem/Ren Bldg 32 Instructional & Support-Downtown for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Ren Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and is appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 16. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 17. From the unexpended balance of funds appropriated in Specific Appropriation 26A of Chapter 2015-232, Laws of Florida, for Pensacola State WSRE-TV/Replacement of Emergency Generator for \$45,000, the lesser of the unexpended balance or \$45,000 shall revert immediately and is appropriated to WSRE-TV/Life Safety Repairs (Senate Form 2181).

SECTION 18. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Keys Community College for Renovate/Remodel Chillers, Towers, Air-Handling Units, Energy Management System-Main for \$4,500,000, the lesser of the unexpended balance or \$2,500,000, shall revert immediately and is appropriated to Florida Keys Community College to Acquire land/facilities and construct/remodel/renovate facilities classrooms, labs, offices, support space and parking for a new campus/center in Key Largo (Senate Form 1592).

SECTION 20. There is hereby appropriated for Fiscal Year 2016-17 to the Department of Education \$2,551,445 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 21. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 22. The sum of \$2,857,001 from the General Revenue Fund in

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Specific Appropriation 95 of chapter 2016-66, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 24. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 25. From the funds appropriated in Specific Appropriation 126 of chapter 2016-66, Laws of Florida, the Department of Education is authorized to make the following nonrecurring funding adjustments which net to zero between the following Florida College System institutions to redistribute Fiscal Year 2016-2017 Florida Retirement System and Health Insurance Subsidy allocations: St. Johns River State College (\$56,260); St. Petersburg College \$111,774; Santa Fe College \$68,349, Seminole State College \$54,738, and South Florida State College (\$178,601).

SECTION 26. The unexpended balance of funds provided to the Office of Early Learning for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) in Specific Appropriation 86 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 to the Office of Early Learning for the same purpose.

SECTION 27. The funds in Specific Appropriations 147 of chapter 2016-66, Laws of Florida include no appropriation for a contract executed on July 1, 2016, by and between Florida State University and Florida Psychological Associates, LLC. Florida State University shall make no payments for such contract. This section shall take effect upon becoming law.

SECTION 28. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the sum of \$52,437,780 of the amount that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 29. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 31. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$110,262,268 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 32. The sum of \$10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency

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for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 34. The unexpended balance of funds appropriated in Section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 35. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0477 as submitted on April 13, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0480 as submitted on April 14, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 38. The unexpended balance of funds provided in Sections 31, 32, and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$11,284,829 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,360,908 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for personal supports providers; \$472,290 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Adult Day Training providers; \$2,152,593 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$431,707 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,092 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Supported Employment providers. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Services Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$25,274,828 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$41,017,247 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to implement the provider rate increases provided in this section.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

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SECTION 40. The unexpended balance in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 41. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 388 of chapter 2016-66, Laws of Florida, to Specialized Treatment, Education and Prevention Services (STEPS), shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 46. The sum of \$245,000 of unexpended funds provided in Section 45 of chapter 2016-66, Laws of Florida, to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 47. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 48. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 467 of chapter 2016-66, Laws of Florida, for the Nurse-Family Partnership model is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 50. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

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SECTION 51. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose (Senate Form 1700).

SECTION 53. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0406 as submitted by the Governor on March 13, 2017 on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 54. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 55. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose (Senate Form 1407).

SECTION 56. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$7,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION 57. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 58. The sum of \$600,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 59. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0483 as submitted by the Governor on April 17, 2017, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston (Senate Form 2090). This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

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SECTION 62. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 63. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.

SECTION 64. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated to the Virgil Hawkins Florida Chapter of the National Bar Association for Fiscal Year 2017-2018 for the same purpose (Senate Form 1321).

SECTION 65. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction (Senate Form 2241).

SECTION 66. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Revenue Fund for the removal of abandoned citrus groves in Specific Appropriation 1467 of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 71. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 72. From the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1535B

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of chapter 2016-66, Laws of Florida, for the Howell Branch Preserve, the sum of \$525,000 shall revert and is appropriated to the City of Winter Park for Fiscal Year 2017-2018 for the clean up, mitigation, and reconstruction of Howell Branch Creek Preserve (HB 3621).

SECTION 73. The nonrecurring sum of \$26,659,787 for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by non-operating budget authority to the Save Our Everglades Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1594 for Everglades Restoration Projects.

SECTION 74. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1758 of chapter 2016-66, Laws of Florida, for the Niceville Public Landing and Bayou Restoration Access Facility (HB 3841) shall revert and is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission for the same purpose.

SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2017-B0496 as submitted on April 27, 2017, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 79. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 80. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding the Division of Retirement Integrated Retirement Information System (IRIS) operations and maintenance contract, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of

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Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 82. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and appropriated for the same purpose.

SECTION 85. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$113,000,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program. This section shall take effect upon becoming a law.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 80 of chapter 2016-66, Laws of Florida, including the unexpended balance of funds held in reserve, shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018 to the Division for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 90. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same

SECTION 90  
SPECIFIC  
APPROPRIATION  
purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of \$1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION 92. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and is appropriated for the same purpose. The Department of Transportation shall contract with the entity for the named project.

SECTION 93. The sum of \$1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 94. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$542,300,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

AGENCY FOR HEALTH CARE ADMINISTRATION

|                              |            |
|------------------------------|------------|
| Medical Care Trust Fund..... | 35,000,000 |
| Health Care Trust Fund.....  | 5,000,000  |

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

|                                                         |           |
|---------------------------------------------------------|-----------|
| Division of Florida Condominiums, Timeshares and Mobile |           |
| Homes Trust Fund.....                                   | 4,000,000 |
| Professional Regulation Trust Fund.....                 | 5,000,000 |
| Hotel and Restaurant Trust Fund.....                    | 1,000,000 |

DEPARTMENT OF ECONOMIC OPPORTUNITY

|                                          |            |
|------------------------------------------|------------|
| Local Government Housing Trust Fund..... | 95,130,000 |
| State Housing Trust Fund.....            | 59,270,000 |
| Displaced Homemaker Trust Fund.....      | 4,900,000  |
| SEED Trust Fund.....                     | 72,100,000 |

DEPARTMENT OF ENVIRONMENTAL PROTECTION

|                                                     |            |
|-----------------------------------------------------|------------|
| Inland Protection Trust Fund.....                   | 85,000,000 |
| Air Pollution Control Trust Fund.....               | 5,000,000  |
| Solid Waste Management Trust Fund.....              | 3,000,000  |
| Water Protection and Sustainability Trust Fund..... | 400,000    |

DEPARTMENT OF FINANCIAL SERVICES

|                                                           |            |
|-----------------------------------------------------------|------------|
| Anti-Fraud Trust Fund.....                                | 500,000    |
| Regulatory Trust Fund/Office of Financial Regulation..... | 50,000,000 |
| Insurance Regulatory Trust Fund.....                      | 35,000,000 |

DEPARTMENT OF HEALTH

|                                           |            |
|-------------------------------------------|------------|
| Medical Quality Assurance Trust Fund..... | 13,000,000 |
|-------------------------------------------|------------|

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

|                                          |            |
|------------------------------------------|------------|
| Highway Safety Operating Trust Fund..... | 20,000,000 |
|------------------------------------------|------------|

DEPARTMENT OF JUVENILE JUSTICE

|                                    |           |
|------------------------------------|-----------|
| Grants & Donations Trust Fund..... | 2,000,000 |
|------------------------------------|-----------|

DEPARTMENT OF MANAGEMENT SERVICES

|                                                             |           |
|-------------------------------------------------------------|-----------|
| Operating Trust Fund - Purchasing.....                      | 5,000,000 |
| EXEC OFFICE OF THE GOVERNOR - Division of Emergency Mgmt    |           |
| Emergency Management Preparedness and Assistance Trust Fund | 5,000,000 |

FLORIDA DEPARTMENT OF LAW ENFORCEMENT

|                           |           |
|---------------------------|-----------|
| Operating Trust Fund..... | 5,000,000 |
|---------------------------|-----------|

FISH AND WILDLIFE CONSERVATION COMMISSION

|                                        |           |
|----------------------------------------|-----------|
| Invasive Plant Control Trust Fund..... | 4,000,000 |
|----------------------------------------|-----------|

FLORIDA DEPARTMENT OF LEGAL AFFAIRS

|                                         |            |
|-----------------------------------------|------------|
| Legal Affairs Revolving Trust Fund..... | 10,000,000 |
| Crime Stoppers Trust Fund.....          | 5,000,000  |
| Motor Vehicle Warranty Trust Fund.....  | 2,000,000  |

JUSTICE ADMINISTRATION COMMISSION

|                                           |            |
|-------------------------------------------|------------|
| State Attorney Revenue Trust Fund.....    | 10,000,000 |
| Indigent Criminal Defense Trust Fund..... | 1,000,000  |

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer 50 percent by March 1, 2018, and 50 percent by June 30, 2018.

SECTION 94  
SPECIFIC  
APPROPRIATION

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

## TOTAL THIS GENERAL APPROPRIATION ACT

|                                      |                |
|--------------------------------------|----------------|
| FROM GENERAL REVENUE FUND . . . . .  | 30,921,404,568 |
| FROM TRUST FUNDS . . . . .           | 51,497,054,337 |
| TOTAL POSITIONS . . . . .            | 112,806.57     |
| TOTAL ALL FUNDS . . . . .            | 82,418,458,905 |
| TOTAL APPROVED SALARY RATE . . . . . | 4,985,939,329  |

By direction of the President, further consideration of the Conference Committee Report on **SB 2500** was deferred.

By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2502**

The Honorable Joe Negron . . . . . May 5, 2017  
President of the Senate

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to Implementing the 2017-2018 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (782653).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez

s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

## Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Ben Albritton  
Thad Altman  
Robert Asencio  
s/ Bryan Avila  
Lori Berman, At Large  
Michael Bileca, At Large  
s/ Jason T. Brodeur  
s/ Daniel Wright Burgess, Jr.  
s/ Cord Byrd  
s/ Charles Wesley Clemons, Sr.  
s/ Robert "Bob" Cortes  
Janet Cruz, At Large  
Kimberly Daniels  
Ben Diamond  
s/ Manny Diaz, Jr.  
s/ Brad Drake  
s/ Nicholas X. Duran  
s/ Katie A. Edwards  
Jay Fant  
s/ Jason Fischer  
Joseph Geller  
s/ Tom Goodson  
s/ James "J.W." Grant  
Joe Gruters  
Don Hahnfeldt  
s/ Gayle B. Harrell  
s/ Patrick Henry  
s/ Clay Ingram  
Al Jacquet  
Shevrin D. "Shev" Jones  
s/ Mike La Rosa  
s/ Larry Lee, Jr.  
MaryLynn "ML" Magar  
s/ Ralph Massullo, Jr.  
s/ Kionne L. McGhee, At Large  
Larry Metz, At Large  
s/ Mike Miller  
Jared Evan Moskowicz,  
At Large  
s/ Jeanette M. Nunez, At Large  
s/ Bobby Payne  
s/ Cary Pigman  
s/ Rene "Coach P" Plasencia  
s/ Elizabeth W. Porter  
s/ Jake Raburn  
s/ Daniel D. "Dan" Raulerson  
David Richardson  
Bob Rommel  
s/ Barrington A. "Barry" Russell  
Sean Shaw  
Emily Slosberg  
s/ Ross Spano  
Cynthia A. Stafford, At Large  
s/ Cyndi Stevenson  
Jennifer Mae Sullivan  
s/ Jay Trumbull  
s/ Frank White  
s/ Patricia Williams  
s/ Clay Yarborough

s/ Larry Ahern  
s/ Ramon Alexander  
Bruce Antone  
s/ Loranne Ausley  
Daisy J. Baez  
s/ Halsey Beshears  
s/ Jim Boyd, At Large  
s/ Kamia L. Brown  
s/ Colleen Burton  
s/ Matt Caldwell, At Large  
s/ Neil Combee  
John Cortes  
s/ W. Travis Cummings, At Large  
s/ Tracie Davis  
s/ Jose Felix Diaz, At Large  
s/ Byron Donalds  
s/ Bobby B. DuBose, At Large  
Dane Eagle  
s/ Eric Eisnaugle  
s/ Randy Fine  
s/ Heather Fitzenhagen  
s/ Julio Gonzalez  
s/ Erin Grall  
s/ Michael Grant  
Bill Hager  
s/ Roy Hardemon  
Shawn Harrison  
s/ Blaise Ingoglia  
s/ Kristin Diane Jacobs  
Evan Jenne  
s/ Sam H. Killebrew  
s/ Chris Latvala  
Thomas J. "Tom" Leek  
s/ Amber Mariano  
Stan McClain  
Amy Mercado  
s/ Alexandra "Alex" Miller  
s/ George R. Moraitis, Jr.,  
At Large  
Wengay M. "Newt" Newton, Sr.  
s/ Jose R. Oliva, At Large  
s/ Kathleen M. Peters  
Scott Plakon  
s/ Mel Ponder  
Sharon Pritchett  
s/ Holly Raschein  
s/ Paul Renner  
s/ Ray Wesley Rodrigues  
Rick Roth  
s/ David Santiago  
David Silvers  
Carlos Guillermo Smith  
Chris Sprowls, At Large  
Richard Stark, At Large  
s/ Charlie Stone  
Jackie Toledo  
Barbara Watson  
Matt Willhite  
s/ Jayer Williamson

## Managers on the part of the House

The Conference Committee Amendment for SB 2502, relating to implementing the 2017-2018 General Appropriations Act, provides the following substantive modifications for the 2017-2018 fiscal year:

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2017-2018.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 91.

**Section 4** authorizes the Dixie Middle School/High School special facilities project to exceed the cost per student station.

**Section 5** amends s. 1008.46, F.S., to change the date for the Board of Governors annual accountability report from December 31 to March 15.

**Section 6** amends s. 1004.345, F.S., to extend the date by which Florida Polytechnic University must meet statutory deadlines by one year.

**Section 7** reenacts s. 1009.986, F.S., to authorize Florida ABLE, Inc., to determine whether to require residency as a condition of participation based on market research and estimated operating revenues and costs.

**Section 8** reverts the language of s. 1009.986, F.S., to the text in effect on June 30, 2016.

**Section 9** provides that the calculations of the Medicaid Disproportionate Share Hospital and hospital reimbursement programs for the 2017-2018 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and hospital reimbursement programs.

**Section 10** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health, for the Children's Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

**Section 11** authorizes the Agency for Health Care Administration to seek federal authorization and intergovernmental transfer (IGTs) funds as state share funding for making cost-based reimbursement payment to cancer hospitals that meet specific requirements. Once federal authorization is granted and IGT funds are available, the Agency is to seek a budget amendment in order to implement this provision. That amendment must provide specified information.

**Section 12** provides requirements to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving Home and Community-Based Waiver services. It also provides parameters under which a client's iBudget amount may be increased.

**Section 13** directs the Agency for Persons with Disabilities to hire an independent consultant to examine the state's transportation disadvantaged services. It creates the Task Force on Transportation Disadvantaged Services to examine the design and use of transportation disadvantaged services.

**Section 14** amends s. 893.055(17), F.S., to provide that, for the 2017-2018 fiscal year only, the Department of Health may use state funds appropriated in the 2017-2018 General Appropriations Act to administer the prescription drug monitoring program. It also provides that neither the state attorney general nor the department may use funds received as part of a settlement agreement to administer the program.

**Section 15** amends s. 409.911, F.S., to provide that, notwithstanding the provisions of s. 409.911, F.S., for the 2016-2017 state fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2017-2018 General Appropriations Act.

**Section 16** amends s. 409.9113, F.S., to provide that, notwithstanding the provisions of s. 409.9113, F.S., for the 2017-2018 state fiscal year, the AHCA must make disproportionate share payments to

teaching hospitals, as defined in s. 408.07, as provided in the 2017-2018 General Appropriations Act.

**Section 17** amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue funds during the 2017-2018 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

**Section 18** amends s. 215.18, F.S., to provide the Chief Justice the authority to request a trust fund loan.

**Section 19** amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property, to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

**Section 20** authorizes the Department of Corrections to transfer funds from categories other than fixed capital outlay into the Inmate Health Services category, subject to the notice, review, and objection procedures of s. 216.177, F.S.

**Section 21** requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

**Section 22** prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law in Fiscal Year 2017-2018.

**Section 23** amends s. 27.5304, F.S., to permit the Legislature to increase the statutory compensation limits for fees paid to court-appointed attorneys in two case categories: noncapital, nonlife felonies and life felonies. These changes allow the Legislature to increase flat fees paid to attorneys in these categories in the General Appropriations Act.

**Section 24** permits the Justice Administrative Commission to provide funds to compensate the clerks of court for juror compensation, juror lodging and meals, and jury-related personnel costs.

**Section 25** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2020.

**Section 26** amends s. 282.709, F.S., relating to the Joint Task Force on State Agency Law Enforcement Communications, by removing a representative from the Department of Transportation from the task force and maintaining a representative from the Department of Agriculture and Consumer Services.

**Section 27** provides that the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., will remain at 0.7 percent for the 2017-2018 fiscal year only.

**Section 28** prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

**Section 29** provides that the EOG is authorized to transfer funds in the specific appropriation category "Data Processing Assessment-Agency for State Technology" between agencies, in order to align the

budget authority granted with the Agency for State Technology estimated billing cycle and methodology.

**Section 30** authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 31** authorizes the EOG to transfer funds in the appropriation category “Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract” of the 2017-2018 General Appropriations Act between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 32** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions.

**Section 33** directs the executive branch agencies and judicial branch agencies to collaborate with the EOG to implement a statewide travel management system and utilize the system.

**Section 34** amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.

**Section 35** amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan and the funds must be repaid to the trust funds from which the moneys were loaned by the end of the 2017-2018 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

**Section 36** provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

**Section 37** amends s. 375.041, F.S., to reduce funding from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2017-2018 fiscal year.

**Section 38** amends s. 373.470, F.S., to amend match requirements of the South Florida Water Management District for Everglades Restoration funded from the Save Our Everglades Trust Fund. This sec-

tion will require the match from SFWMD for Everglades Restoration to be funded from the Land Acquisition Trust Fund.

**Section 39** provides that the amendment of s. 373.470, F.S., expires July 1, 2018, and shall revert to that in existence on June 30, 2017.

**Section 40** amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

**Section 41** amends s. 339.135, F.S., to make an exception to the work program amendment approval process for certain projects when an emergency exists.

**Section 42** provides that the amendment of s. 339.135, F.S., expires July 1, 2018, and shall revert to that in existence on June 30, 2017.

**Section 43** requires the Department of Highway Safety and Motor Vehicles to continue to contract with Prison Rehabilitation Industries and Diversified Enterprises, Inc., (PRIDE) for manufacturing license plates, provided that the cost is the same as that paid by the department during fiscal year 2013-2014.

**Section 44** creates the Law Enforcement Workgroup within the Department of Highway Safety and Motor Vehicles and requires the workgroup to review the Florida Highway Patrol’s (FHP) response to calls for service and the resources available for these services. The workgroup is also required to compare FHP resources to those of local law enforcement entities and other state highway patrol agencies to determine whether additional resources are necessary to improve response times.

**Section 45** creates s. 316.0898, F.S., to require the Department of Transportation (DOT) to create a Smart Cities Grant program to provide funds to applicants who submit projects that demonstrate and document the adoption of emerging technologies and their impact on the transportation system.

**Section 46** creates the Affordable Housing Workgroup within the Florida Housing Finance Corporation. The workgroup is required to develop recommendations for addressing the state’s affordable housing needs. The recommendations shall include a review of: market rate developments; housing developments; land use for affordable housing developments; building codes for affordable housing developments; the state’s implementation of the low-income housing tax credit; private and public sector development and construction industries; the rental market for assisted rental housing; and development of strategies and pathways for low-income housing.

**Section 47** amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged to make distributions, during Fiscal Year 2017-2018, to community transportation coordinators that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and as competitive grants to support transportation projects, to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support inner-city bus transportation, and to encourage private transportation providers to participate.

**Section 48** amends s. 321.04, F.S., to provide that for the 2017-2018 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or in response to a threat, if requested by such Cabinet member.

**Section 49** amends s. 311.07, F.S., to exempt seaport projects added by a specific appropriation from matching and eligibility requirements provided in s. 311.07, F.S.

**Section 50** amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the 2017-2018 General Appropriations Act.



**Section 51** amends s. 216.292(2)(a), F.S., to grant broader legislative review of any “five percent” budget transfers. For the 2017-2018 fiscal year, the legislature is authorized to object to a proposed action that exceeds delegated authority or is contrary to legislative policy and intent.

**Section 52** provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency’s budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

**Section 53** amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

**Section 54** maintains legislative salaries at the July 1, 2010, level.

**Section 55** amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2017-2018 General Appropriations Act.

**Section 56** reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2016.

**Section 57** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency’s mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

**Section 58** provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day. An employee may expend his or her own funds for any lodging expenses in excess of 150 dollars.

**Section 59** provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

**Section 60** specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 61** provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

**Section 62** provides a severability clause.

**Section 63** provides an effective date.

**Conference Committee Amendment (740600)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2017-2018 fiscal year.*

Section 2. *In order to implement Specific Appropriations 7, 8, 9, 91, and 92 of the 2017-2018 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2017-2018 fiscal year included in the document titled “Public School Funding: The Florida Education Finance Program,” dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the*

*requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2018.*

Section 3. *In order to implement Specific Appropriations 7 and 91 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2017-2018 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 91 of the 2017-2018 General Appropriations Act. This section expires July 1, 2018.*

Section 4. *In order to implement Specific Appropriation 22 of the 2017-2018 General Appropriations Act, for the 2017-2018 fiscal year only and notwithstanding s. 1013.64(2)(a)6., Florida Statutes, the Dixie County Middle/High School special facility project may exceed the cost per student station. This section expires July 1, 2018.*

Section 5. In order to implement Specific Appropriation 154 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 1008.46, Florida Statutes, pursuant to section 11 of chapter 2016-62, Laws of Florida, subsection (1) of section 1008.46, Florida Statutes, is amended to read:

1008.46 State university accountability process.—It is the intent of the Legislature that an accountability process be implemented that provides for the systematic, ongoing evaluation of quality and effectiveness of state universities. It is further the intent of the Legislature that this accountability process monitor performance at the system level in each of the major areas of instruction, research, and public service, while recognizing the differing missions of each of the state universities. The accountability process shall provide for the adoption of systemwide performance standards and performance goals for each standard identified through a collaborative effort involving state universities, the Board of Governors, the Legislature, and the Governor’s Office, consistent with requirements specified in s. 1001.706. These standards and goals shall be consistent with s. 216.011(1) to maintain congruity with the performance-based budgeting process. This process requires that university accountability reports reflect measures defined through performance-based budgeting. The performance-based budgeting measures must also reflect the elements of teaching, research, and service inherent in the missions of the state universities.

(1)(a) By December 31 of each year, the Board of Governors shall submit an annual accountability report providing information on the implementation of performance standards, actions taken to improve university achievement of performance goals, the achievement of performance goals during the prior year, and initiatives to be undertaken during the next year. The accountability reports shall be designed in consultation with the Governor’s Office, the Office of Program Policy Analysis and Government Accountability, and the Legislature.

(b) *Notwithstanding paragraph (a), for the 2017-2018 fiscal year, the Board of Governors shall submit the annual accountability report by March 15, 2018. This paragraph expires July 1, 2018.*

Section 6. In order to implement Specific Appropriation 141 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 1004.345, Florida Statutes, pursuant to section 36 of chapter 2016-62, Laws of Florida, subsection (1) of section 1004.345, Florida Statutes, is amended to read:

1004.345 The Florida Polytechnic University.—

(1) By December 31, 2017 ~~2016~~, the Florida Polytechnic University shall meet the following criteria as established by the Board of Governors:

(a) Achieve accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools;

(b) Initiate the development of the new programs in the fields of science, technology, engineering, and mathematics;

(c) Seek discipline-specific accreditation for programs;

(d) Attain a minimum FTE of 1,244, with a minimum 50 percent of that FTE in the fields of science, technology, engineering, and mathematics and 20 percent in programs related to those fields;

(e) Complete facilities and infrastructure, including the Science and Technology Building, Phase I of the Wellness Center, and a residence hall or halls containing no fewer than 190 beds; and

(f) Have the ability to provide, either directly or where feasible through a shared services model, administration of financial aid, admissions, student support, information technology, and finance and accounting with an internal audit function.

Section 7. In order to implement Specific Appropriation 69 of the 2017-2018 General Appropriations Act, and notwithstanding the expiration date in section 36 of chapter 2016-62, Laws of Florida, paragraph (b) of subsection (4) of section 1009.986, Florida Statutes, is re-enacted to read:

1009.986 Florida ABLE program.—

(4) FLORIDA ABLE PROGRAM.—

(b) The participation agreement must include provisions specifying:

1. The participation agreement is only a debt or obligation of the Florida ABLE program and the Florida ABLE Program Trust Fund and, as provided under paragraph (f), is not a debt or obligation of the Florida Prepaid College Board or the state.

2. Participation in the Florida ABLE program does not guarantee that sufficient funds will be available to cover all qualified disability expenses for any designated beneficiary and does not guarantee the receipt or continuation of any product or service for the designated beneficiary.

3. Whether the Florida ABLE program requires a designated beneficiary to be a resident of this state or a resident of a contracting state at the time the ABLE account is established. In determining whether to require residency, the Florida Prepaid College Board shall consider, among other factors:

- a. Market research; and
- b. Estimated operating revenues and costs.

4. The establishment of an ABLE account in violation of federal law is prohibited.

5. Contributions in excess of the limitations set forth in s. 529A of the Internal Revenue Code are prohibited.

6. The state is a creditor of ABLE accounts as, and to the extent, set forth in s. 529A of the Internal Revenue Code.

7. Material misrepresentations by a party to the participation agreement, other than Florida ABLE, Inc., in the application for the participation agreement or in any communication with Florida ABLE, Inc., regarding the Florida ABLE program may result in the involuntary liquidation of the ABLE account. If an account is involuntarily liquidated, the designated beneficiary is entitled to a refund, subject to any fees or penalties provided by the participation agreement and the Internal Revenue Code.

Section 8. *The text of s. 1009.986(4)(b), Florida Statutes, as carried forward from chapter 2016-62, Laws of Florida, in this act, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 9. *In order to implement Specific Appropriations 198, 199, 203, and 207 of the 2017-2018 General Appropriations Act, the calculations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2017-2018 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs. This section expires July 1, 2018.*

Section 10. *In order to implement Specific Appropriations 191 through 212A and 522 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2018.*

Section 11. *In order to implement Specific Appropriations 198, 203, and 207 of the 2017-2018 General Appropriations Act, and subject to federal authorization and the availability of intergovernmental transfer (IGT) funds, the Agency for Health Care Administration is authorized to make Medicaid payments on a cost basis to qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. Once federal approval is granted and IGT funds are available, the agency is authorized to submit budget amendments requesting the authority for this funding and the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any release of the funds shall include a plan for how the funds will be dispersed for the purposes specified in this section. This section expires July 1, 2018.*

Section 12. *In order to implement Specific Appropriation 241 of the 2017-2018 General Appropriations Act:*

(1) *If during the 2017-2018 fiscal year, the Agency for Persons with Disabilities ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, the agency shall use the following until it adopts a new allocation algorithm and methodology:*

(a) *Each client's iBudget in effect as of the date the agency ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, shall remain at that funding level.*

(b) *The Agency for Persons with Disabilities shall determine the iBudget for a client newly enrolled in the home and community-based services waiver program using the same allocation algorithm and methodology used for the iBudgets determined between January 1, 2017, and June 30, 2017.*

(2) *After a new allocation algorithm and methodology is adopted by final rule, a client's new iBudget shall be determined based on the new allocation algorithm and methodology and shall take effect as of the client's next support plan update.*

(3) *Funding allocated under subsections (1) and (2) may be increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as necessary to comply with federal regulations.*

(4) *This section expires July 1, 2018.*

Section 13. *Effective upon this act becoming a law and in order to implement Specific Appropriation 249 of the 2017-2018 General Appropriations Act:*

(1) *The Agency for Persons with Disabilities shall contract with an independent consultant to examine the state's transportation disadvantaged services, how such services are provided in urban and nonurbanized areas and how to assist in the development and use of different provider models.*

(2) *There is created the Task Force on Transportation Disadvantaged Services, a task force as defined in s. 20.03, Florida Statutes. The task force is assigned to the Agency for Persons with Disabilities; however, the Commission for the Transportation Disadvantaged shall also assist the task force in carrying out its duties and responsibilities. The purpose of the task force is to examine the de-*

*sign and use of transportation disadvantaged services, considering at least the following:*

- (a) *The use of regional fare payment systems;*
  - (b) *The improvement of transportation disadvantaged services in both urban and nonurbanized areas;*
  - (c) *The use of intercity and intercounty bus transportation; and*
  - (d) *The use of private providers or transportation network companies.*
- (3) *The task force is composed of the following members:*
- (a) *The director of the Agency for Persons with Disabilities or his or her designee.*
  - (b) *The executive director of the Commission for the Transportation Disadvantaged or his or her designee.*
  - (c) *The community transportation coordinators for Alachua, Jackson, Miami-Dade, and Pinellas Counties.*
  - (d) *Two individuals who currently use transportation disadvantaged services, one appointed by the agency director and the other appointed by the executive director of the commission.*
  - (e) *A representative of the Florida Developmental Disabilities Council.*
  - (f) *A representative of Family Care Council Florida.*
- (4) *At a minimum, the task force shall consider:*
- (a) *Routing improvement to minimize passenger transfers or wait times;*
  - (b) *The ability to provide transportation disadvantaged services between specific origins and destinations selected by the individual user at a time that is agreed upon by the user and the provider of the service; and*
  - (c) *The provision of transportation disadvantaged services to individual users to allow them to access health care, places of employment, education, and other life-sustaining activities in a cost-effective and efficient manner, while reducing fragmentation and duplication of services.*
- (5) *The task force shall submit a report that, at a minimum, includes its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2017, at which time the task force shall terminate.*

Section 14. In order to implement Specific Appropriations 532 through 542 of the 2017-2018 General Appropriations Act, subsection (18) is added to section 893.055, Florida Statutes, to read:

893.055 Prescription drug monitoring program.—

(18) *For the 2017-2018 fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, 2018.*

Section 15. In order to implement Specific Appropriation 199 of the 2017-2018 General Appropriations Act, subsection (10) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(10) Notwithstanding any provision of this section to the contrary, for the 2017-2018 ~~2016-2017~~ state fiscal year, the agency shall dis-

tribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2017-2018 ~~2016-2017~~ General Appropriations Act. This subsection expires July 1, 2018 ~~2017~~.

Section 16. In order to implement Specific Appropriation 199 of the 2017-2018 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2017-2018 ~~2016-2017~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2017-2018 ~~2016-2017~~ General Appropriations Act. This subsection expires July 1, 2018 ~~2017~~.

Section 17. In order to implement Specific Appropriations 582 through 706 and 722 through 756 of the 2017-2018 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2017-2018 ~~2016-2017~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 23, 2017 ~~December 17, 2015~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2018 ~~2017~~.

Section 18. In order to implement Specific Appropriations 3145 through 3212 of the 2017-2018 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2017-2018 ~~2016-2017~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money

is temporarily transferred must be repaid by the end of the 2017-2018 ~~2016-2017~~ fiscal year. This subsection expires July 1, 2018 ~~2017~~.

Section 19. In order to implement Specific Appropriations 1228 and 1234 of the 2017-2018 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2017-2018 ~~2016-2017~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2018 ~~2017~~.

Section 20. In order to implement Specific Appropriation 727, and notwithstanding s. 216.292, Florida Statutes, the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes. This section expires July 1, 2018.

Section 21. (1) In order to implement Specific Appropriations 1104 through 1116A of the 2017-2018 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2017, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this subsection, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2018.

Section 22. In order to implement Specific Appropriations 1104 through 1116A of the 2017-2018 General Appropriations Act, the Department of Juvenile Justice may not provide, make, pay, or deduct, and a nonfiscally constrained county may not apply, deduct, or receive any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year, against the juvenile detention care costs due from the nonfiscally constrained county in the 2017-2018 fiscal year pursuant to s. 985.686, Florida Statutes, or any other law. This section expires July 1, 2018.

Section 23. In order to implement Specific Appropriation 782 of the 2017-2018 General Appropriations Act, subsection (13) is added to section 27.5304, Florida Statutes, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2017-2018 fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2018.

Section 24. In order to implement Specific Appropriation 774 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 28.35 and 40.24, Florida Statutes, the Justice Administrative Commission shall provide funds to the clerks of the circuit court to pay compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs as provided in this section. Each clerk of the circuit court shall forward to the Justice Administrative Commission a quarterly estimate of funds necessary to pay compensation to jurors and for meals or lodging provided to jurors. The Florida Clerks of Court Operations Corporation shall forward to the Justice Administrative Commission a quarterly estimate of jury-related personnel costs necessary to pay each clerk of the circuit court personnel costs related to jury management. Upon receipt of such estimates, the Justice Administrative Commission shall endorse the amount deemed necessary for payment to the clerks of the circuit court during the quarter and shall submit a request for payment to the Chief Financial Officer. If the Justice Administrative Commission believes that the amount appropriated by the Legislature is insufficient to meet such costs during the remaining part of the state fiscal year, the commission may apportion the funds appropriated in the General Appropriations Act for those purposes among the several counties, basing the apportionment upon the amount expended for such purposes in each county during the prior fiscal year. In that case, the Chief Financial Officer shall only issue the appropriate apportioned amount by warrant to each county. The clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2018.

Section 25. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2017-2018 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2018, and June 30, 2020, in order to reduce costs in future years. The department shall incorporate this initiative into its 2017 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2018.

Section 26. In order to implement Specific Appropriations 2864 through 2876A of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 282.709, Florida Statutes, pursuant to section 72 of chapter 2016-62, Laws of Florida, paragraph (a) of subsection (2) of section 282.709, Florida Statutes, is amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(2) The Joint Task Force on State Agency Law Enforcement Communications is created adjunct to the department to advise the department of member-agency needs relating to the planning, designing, and establishment of the statewide communication system.

(a) The Joint Task Force on State Agency Law Enforcement Communications shall consist of the following members:

1. A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation who shall be appointed by the secretary of the department.

2. A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles who shall be appointed by the executive director of the department.

3. A representative of the Department of Law Enforcement who shall be appointed by the executive director of the department.

4. A representative of the Fish and Wildlife Conservation Commission who shall be appointed by the executive director of the commission.

5. A representative of the Department of Corrections who shall be appointed by the secretary of the department.

6. A representative of the ~~Division of Investigative and Forensic Services~~ of the Department of Financial Services who shall be appointed by the Chief Financial Officer.

7. A representative of the Department of Transportation who shall be appointed by the secretary of the department.

8. A representative of the Department of Agriculture and Consumer Services who shall be appointed by the Commissioner of Agriculture.

Section 27. *In order to implement Specific Appropriations 2768 through 2780A of the 2017-2018 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2017-2018 fiscal year only. This section expires July 1, 2018.*

Section 28. *In order to implement appropriations authorized in the 2017-2018 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2018.*

Section 29. *In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Agency for State Technology" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided. This section expires July 1, 2018.*

Section 30. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2018.*

Section 31. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2018.*

Section 32. *In order to implement Specific Appropriation 2334 of the 2017-2018 General Appropriations Act:*

(1) *The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:*

(a) *Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or*

(b) *Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.*

(2) *For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:*

(a) *Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.*

(b) *Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).*

(c) *Implement a project governance structure that includes an executive steering committee composed of:*

1. *The Chief Financial Officer or the executive sponsor of the project.*

2. *A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.*

3. *A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.*

4. *Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.*

5. *Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.*

6. *One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.*

7. *Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.*

8. *Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.*

(3) *The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.*

(4) *The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:*

(a) *Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.*

(b) *Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).*

(c) *Ensure that adequate resources are provided throughout all phases of the project.*

(d) *Approve all major project deliverables.*

(e) *Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.*

*This section expires July 1, 2018.*

Section 33. *In order to implement appropriations in the 2017-2018 General Appropriations Act for executive branch and judicial branch employee travel, the executive branch state agencies and the judicial branch must collaborate with the Executive Office of the Governor and the Department of Management Services to implement the statewide travel management system funded in Specific Appropriation 2718A in the 2017-2018 General Appropriations Act. For the purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must use the statewide travel management system. This section expires July 1, 2018.*

Section 34. In order to implement Specific Appropriations 1603B, 1603C, and 1604 of the 2017-2018 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2017-2018 ~~2016-2017~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2018 ~~2017~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 35. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2017-2018 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department

of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2017 ~~2016~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2017-2018 ~~2016-2017~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2018 ~~2017~~.

Section 36. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2017-2018 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission may not exceed the total appropriations from such trust fund for the fiscal year.*

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2016-66, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2016-2017 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land*

*Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2018.*

(5) *This section expires July 1, 2018.*

Section 37. In order to implement Specific Appropriation 1603 of the 2017-2018 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. *Notwithstanding subparagraph 3., for the 2017-2018 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2018.*

Section 38. In order to implement Specific Appropriation 1594 of the 2017-2018 General Appropriations Act, paragraph (a) of subsection (6) of section 373.470, Florida Statutes, is amended to read:

373.470 Everglades restoration.—

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.—

(a) Except as provided in paragraphs (d) and (e) and for funds appropriated for debt service, the department shall distribute funds in the Save Our Everglades Trust Fund to the district in accordance with a legislative appropriation and s. 373.026(8)(b). Distribution of funds to the district from the Save Our Everglades Trust Fund or the Land Acquisition Trust Fund shall be equally matched by the cumulative contributions from the district by fiscal year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the comprehensive plan and existing interest in public lands needed for a project component are credits towards the district's contributions.

Section 39. *The amendment made by this act to s. 373.470(6)(a), Florida Statutes, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 40. In order to implement Specific Appropriation 1731 of the 2017-2018 General Appropriations Act, paragraph (e) is added to subsection (11) of section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(e) *Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2017-2018 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds provided to the state from the environmental mitigation trust administered by a trustee designated by the United States District Court for the Northern District of California for eligible mitigation actions and mitigation action expenditures described in the partial consent decree entered into between the United States of America and Volkswagen relating to violations of the Clean Air Act. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2018.*

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 41. In order to implement Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 of the 2017-2018 General Appropriations Act, paragraph (e) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(e) Notwithstanding paragraphs (d), ~~and~~ (g), and (h) and ss. 216.177(2) and 216.351, the secretary may request the Executive Office of the Governor to amend the adopted work program when an emergency exists, as defined in s. 252.34, and the emergency relates to the repair or rehabilitation of any state transportation facility. The Executive Office of the Governor may approve the amendment to the adopted work program and amend that portion of the department's approved budget if a delay incident to the notification requirements in paragraph (d) would be detrimental to the interests of the state. However, the department shall immediately notify the parties specified in paragraph (d) and provide such parties written justification for the emergency action within 7 days after approval by the Executive Office of the Governor of the amendment to the adopted work program and the department's budget. The adopted work program may not be amended under this subsection without certification by the comptroller of the



department that there are sufficient funds available pursuant to the 36-month cash forecast and applicable statutes.

Section 42. *The amendment made by this act to s. 339.135(7), Florida Statutes, expires July 1, 2018, and the text of that section shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 43. *In order to implement Specific Appropriation 2661 of the 2017-2018 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license plates, with such contract being in the same manner and for the same price as that paid by the department during the 2016-2017 fiscal year. This section expires July 1, 2018.*

Section 44. *In order to implement Specific Appropriations 2612 and 2616 of the 2017-2018 General Appropriations Act:*

(1) *There is created a law enforcement workgroup assigned to the Department of Highway Safety and Motor Vehicles.*

(2) *The workgroup shall convene no later than September 1, 2017, and shall be composed of the following members:*

(a) *A representative of the University of South Florida's Center for Urban Transportation Research, who shall serve as the chair of the workgroup.*

(b) *Three representatives of the Florida Sheriffs Association, appointed by the association's executive director.*

(c) *Three representatives of the Florida Highway Patrol (FHP), appointed by the Director Colonel of the FHP.*

(d) *Three representatives of the Florida Police Chiefs Association, appointed by the president of the association's executive board.*

(e) *The executive director of the Florida Association of Counties, or his or her designee.*

(f) *The director of the Division of Emergency Management, or his or her designee.*

(g) *The president of the Florida Police Benevolent Association, or his or her designee.*

(h) *A representative of the Office of the Attorney General, appointed by the Attorney General.*

(3) *Members of the workgroup shall serve without compensation but are entitled to reimbursement for per diem and travel expenses in accordance with s. 112.061, Florida Statutes. Per diem and travel expenses incurred by a member of the workgroup shall be paid from funds budgeted to the state agency or entity that the member represents.*

(4) *The workgroup shall review the FHP's response to calls for service, including current resource allocation. The workgroup shall also compare FHP resources to those of local law enforcement entities and other state highway patrol agencies to determine whether additional resources are necessary to improve the response time to calls for service and to perform other duties outlined in chapter 321, Florida Statutes. In addition, the workgroup shall identify potential partnerships with local law enforcement entities and consider optional funding sources for those agencies to address needs associated with traffic crash investigations.*

(5) *The Department of Highway Safety and Motor Vehicles shall provide administrative support to the workgroup and shall contract with the University of South Florida's Center for Urban Transportation Research to perform the duties of the independent third-party chair.*

(6) *The chair of the workgroup shall provide the workgroup's consensus recommendations in a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018, at which time the workgroup shall terminate.*

Section 45. *In order to implement Specific Appropriation 1869 of the 2017-2018 General Appropriations Act, section 316.0898, Florida Statutes, is created to read:*

*316.0898 Florida Smart City Challenge grant program.—*

*(1) The Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, shall develop the Florida Smart City Challenge grant program and shall establish grant award requirements for applicants for the purpose of receiving awards. For purposes of this section, an "applicant" includes municipalities; regions of the state; entities created under chapters 343 and 348, including any authority created using part I of chapter 348; and any authority created under chapter 349. Grant applicants must demonstrate and document the adoption of emerging technologies and their impact on the transportation system and must address at least the following focus areas:*

*(a) Autonomous vehicles.*

*(b) Connected vehicles.*

*(c) Sensor-based infrastructure.*

*(d) Collecting and using data.*

*(e) Electric vehicles, including charging stations.*

*(f) Developing strategic models and partnerships.*

*(2) The goals of the grant program include, but are not limited to:*

*(a) Identifying transportation challenges and identifying how emerging technologies can address those challenges.*

*(b) Determining the emerging technologies and strategies that have the potential to provide the most significant impacts.*

*(c) Encouraging applicants to take significant steps to integrate emerging technologies into their day-to-day operations.*

*(d) Identifying the barriers to implementing the grant program and communicating those barriers to the Legislature and appropriate agencies and organizations.*

*(e) Leveraging the initial grant to attract additional public and private investments.*

*(f) Increasing the state's competitiveness in the pursuit of grants from the United States Department of Transportation, the United States Department of Energy, and other federal agencies.*

*(g) Committing to the continued operation of programs implemented in connection with the grant.*

*(h) Serving as a nationwide model for Smart City programs.*

*(i) Documenting the costs and impacts of the grant program and lessons learned during implementation.*

*(j) Identifying solutions that will demonstrate local or regional economic impact.*

*(3) The Department of Transportation shall develop eligibility, application, and selection criteria for the program grants and a plan for the promotion of the grant program to applicants in this state as an opportunity to compete for grant funding, including the award of grants to a single recipient and secondary grants to specific projects of merit within other applications. The Department of Transportation may contract with a third party that demonstrates knowledge and expertise in the focuses and goals of this section to provide guidance in the development of the requirements of this section.*

*(4) On or before January 1, 2018, the Department of Transportation shall submit the grant program guidelines and plans for promotion of the grant program to the Governor, the President of the Senate, and the Speaker of the House of Representatives.*

*(5) This section expires July 1, 2018.*



Section 46. In order to implement Specific Appropriation 2225 of the 2017-2018 General Appropriations Act:

(1) *There is created a workgroup on affordable housing. The workgroup is assigned to the Florida Housing Finance Corporation for administrative purposes only.*

(2) *The workgroup shall convene no later than September 1, 2017, and shall be composed of the following members:*

(a) *The executive director of the Florida Housing Finance Corporation, who shall serve as chair of the workgroup.*

(b) *The executive director of the Department of Economic Opportunity or his or her designee.*

(c) *Five members appointed by the Governor. Of the five members, one must be an advocate for the homeless, one must be an advocate of the needs of individuals with disabling conditions and persons with special needs as defined in s. 420.0004, Florida Statutes, one must represent the building or development community, and one must be a realtor licensed in this state.*

(d) *Two members appointed by the President of the Senate.*

(e) *Two members appointed by the Speaker of the House of Representatives.*

(f) *The executive director of the Florida Association of Counties or his or her designee.*

(g) *The executive director of the Florida League of Cities or his or her designee.*

(h) *The chair of the Florida Building Commission, or his or her designee, who shall serve as an ex officio, nonvoting advisory member of the workgroup.*

(3)(a) *The Florida Housing Finance Corporation shall provide administrative and staff support services to the workgroup which relate to its functions.*

(b) *Members of the workgroup shall serve without compensation but are entitled to reimbursement for per diem and travel expenses in accordance with s. 112.061, Florida Statutes. Per diem and travel expenses incurred by a member of the workgroup shall be paid from funds budgeted to the state agency or entity that the member represents.*

(4)(a) *The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The recommendations shall include, but need not be limited to:*

1. *A review of market rate developments.*
2. *A review of affordable housing developments.*
3. *A review of land use for affordable housing developments.*
4. *A review of building codes for affordable housing developments.*
5. *A review of the state's implementation of the low-income housing tax credit.*
6. *A review of private and public sector development and construction industries.*
7. *A review of the rental market for assisted rental housing.*
8. *The development of strategies and pathways for low-income housing.*

(b) *The workgroup shall submit a report including its recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018, at which time the workgroup shall terminate.*

*This section expires July 1, 2018.*

Section 47. In order to implement Specific Appropriation 1868 of the 2017-2018 General Appropriations Act, subsection (30) of section 427.013, Florida Statutes, is amended to read:

427.013 The Commission for the Transportation Disadvantaged; purpose and responsibilities.—The purpose of the commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. The goal of this coordination is to assure the cost-effective provision of transportation by qualified community transportation coordinators or transportation operators for the transportation disadvantaged without any bias or presumption in favor of multioperator systems or not-for-profit transportation operators over single operator systems or for-profit transportation operators. In carrying out this purpose, the commission shall:

(30) For the 2017-2018 ~~2016-2017~~ fiscal year and notwithstanding any other provision of this section:

(a) Allocate, from funds provided in the General Appropriations Act, to community transportation coordinators who do not receive Urbanized Area Formula funds pursuant to 49 U.S.C. s. 5307 to provide transportation services for persons with disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

(b) Award, from funds provided in the General Appropriations Act, competitive grants to community transportation coordinators to support transportation projects to:

1. Enhance access to health care, shopping, education, employment, public services, and recreation;
2. Assist in the development, improvement, and use of transportation systems in nonurbanized areas;
3. Promote the efficient coordination of services;
4. Support inner-city bus transportation; and
5. Encourage private transportation providers to participate.

(c) This subsection expires July 1, 2018 ~~2017~~.

Section 48. In order to implement Specific Appropriation 2610 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 321.04, Florida Statutes, pursuant to section 110 of chapter 2016-62, Laws of Florida, subsection (3) of section 321.04, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)(a) The Department of Highway Safety and Motor Vehicles shall assign one patrol officer to the office of the Governor; said patrol officer so assigned shall be selected by the Governor and shall have rank and pay not less than that of a lieutenant of the Florida Highway Patrol, and said patrol officer so assigned shall be paid by said department from the appropriation made to said department; said patrol officer shall have and receive all other benefits provided for in this chapter or any other statute now in existence or hereinafter enacted.

(b) *For the 2017-2018 fiscal year only, the patrol officer shall be assigned to the Lieutenant Governor. This paragraph expires July 1, 2018.*

(4) *For the 2017-2018 fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2018.*

Section 49. In order to implement Specific Appropriation 1875 of the 2017-2018 General Appropriations Act, paragraph (d) is added to subsection (3) of section 311.07, Florida Statutes, to read:

311.07 Florida seaport transportation and economic development funding.—

(3)

(d) *Notwithstanding paragraphs (a), (b), and (c), and for the 2017-2018 fiscal year only, projects that are funded through a specific appropriation in the 2017-2018 General Appropriations Act are not required to match state funds in accordance with paragraph (a) or to meet project eligibility requirements specified in paragraph (b) or paragraph (c). This paragraph expires July 1, 2018.*

Section 50. In order to implement Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 of the 2017-2018 General Appropriations Act, paragraphs (d), (e), and (f) are added to subsection (5) of section 339.135, Florida Statutes, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(5) ADOPTION OF THE WORK PROGRAM.—

(d) *It is the intent of the Legislature that the department maintain fiscal solvency and make prudent use of all available fiscal resources to minimize any project, or a phase thereof, from being deferred within the work program. It is further the intent of the Legislature that the department, to the maximum extent feasible, reduce financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV to add projects to the 2017-2018 work program which are identified by a specific appropriation in the 2017-2018 General Appropriations Act. This paragraph expires July 1, 2018.*

(e) *For the 2017-2018 fiscal year only, the department is authorized to realign budget authority among appropriation categories to support the implementation of the 2017-2018 General Appropriations Act. The notice, review, and objection procedures under s. 216.177 apply only when projects, or a phase thereof, are not deferred or deleted from the work program. The request to realign budget authority among work program categories must be supported by documented production and financial goals within the parameters of finance, available cash, and total authorized budget. This paragraph expires July 1, 2018.*

(f) *For the 2017-2018 fiscal year only, if the department submits a work program amendment to realign work program categories to the 2017-2018 General Appropriations Act that defers or deletes any project, or a phase thereof, the work program amendment is subject to approval by the Legislative Budget Commission. The department shall provide to the Legislative Budget Commission the documents specified in subparagraphs 1–8. when submitting the department's work program amendment to request approval to realign the work program appropriation categories to the 2017-2018 General Appropriations Act. In addition, any work program amendment submitted to the Legislative Budget Commission which results in a reduced project commitment level for the 2017-2018 fiscal year must include the following documents:*

1. *A proposed finance plan, as balanced to the requested work program amendment to realign the work program categories to the 2017-2018 General Appropriations Act, or any other amendments that reduce work program commitments;*

2. *A proposed cash forecast, as balanced to the requested work program amendment to realign the work program categories to the 2017-2018 General Appropriations Act, or any other amendments that reduce work program commitments;*

3. *An adopted finance plan, as of July 1, 2017;*

4. *An adopted cash forecast, as of July 1, 2017;*

5. *A complete list of projects, or phases thereof, deferred or deleted from the impact of the projects identified by a specific appropriation in the 2017-2018 General Appropriations Act for the 2017-2018 through 2021-2022 work program;*

6. *The department's methodology for identifying projects, or phases thereof, for deferral or deletion for the 2017-2018 through 2021-2022 work program;*

7. *A letter of concurrence or nonconcurrence from the affected metropolitan planning organization or, for nonmetropolitan areas, the board of county commissioners with impacted project selections; and*

8. *A complete list of financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV included in fiscal years 2017-2018 through 2021-2022, as of July 1, 2017.*

*This paragraph expires July 1, 2018.*

Section 51. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 216.292, Florida Statutes, pursuant to section 112 of chapter 2016-62, Laws of Florida, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. *For the 2017-2018 fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2018.*

Section 52. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2017-2018 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

*This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2018.*

Section 53. In order to implement appropriations for salaries and benefits in the 2017-2018 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2017-2018 ~~2016-2017~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2018 ~~2017~~.

Section 54. *In order to implement Specific Appropriations 2681 and 2682 of the 2017-2018 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2017-2018 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2018.*

Section 55. In order to implement the transfer of funds to the General Revenue Fund from trust funds for the 2017-2018 General Appropriations Act, and notwithstanding the expiration date contained in section 117 of chapter 2016-62, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 56. *The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 57. *In order to implement appropriations in the 2017-2018 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2017-2018 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2018.*

Section 58. *In order to implement appropriations in the 2017-2018 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2018.*

Section 59. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2017-2018 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2018.*

Section 60. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2017-2018 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2017-2018 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 61. *If any other act passed during the 2017 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 62. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 63. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2017-2018 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; providing an exception from cost per student station limitations for the Dixie County Middle/High School special facility project; amending s. 1008.46, F.S.; revising the date by which the Board of Governors must submit its annual accountability report for the 2017-2018 fiscal year; amending s. 1004.345, F.S.; extending the date by which the Florida Polytechnic University must meet certain criteria established by the Board of Governors; reenacting s. 1009.986(4)(b), F.S., relating to the Florida ABLE program; extending by 1 fiscal year provisions regarding the participation agreement for the program; providing for the future expiration and reversion of specified statutory text; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program based upon a specified model, methodology, and framework; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to make Medicaid payments to qualifying Florida cancer hospitals if certain conditions are met; authorizing the agency to submit budget amendments regarding the au-

thority for the funding and the release of such funds; requiring the inclusion of a plan for any release of such funds; specifying criteria to be used by the Agency for Persons with Disabilities in the event that an allocation algorithm and methodology for the iBudget system is no longer in effect; requiring the Agency for Persons with Disabilities to contract with an independent consultant to conduct a study of transportation disadvantaged services; creating the Task Force on Transportation Disadvantaged Services; specifying the purpose of the task force; providing for the composition and duties of the task force; requiring the task force to submit a report to the Governor and the Legislature by a specified date; providing for termination of the task force; amending s. 893.055, F.S.; prohibiting the Attorney General and the Department of Health from using certain settlement agreement funds to administer the prescription drug monitoring program; amending s. 409.911, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity care services as set forth in the General Appropriations Act; amending s. 409.9113, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to teaching hospitals as set forth in the General Appropriations Act; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; amending s. 932.7055, F.S.; extending for 1 fiscal year the authority for a municipality to expend funds from its special law enforcement trust fund to reimburse its general fund for certain moneys advanced from the general fund; authorizing the Department of Corrections to submit certain budget amendments to transfer funds into the Inmate Health Services category; providing that such transfers are subject to notice, review, and objection procedures; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether the county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements require a reduction in deductions for amounts owed by a county; prohibiting the Department of Juvenile Justice from providing to certain nonfiscally constrained counties reimbursements or credits against identified juvenile detention center costs under specified circumstances; prohibiting a nonfiscally constrained county from applying, deducting, or receiving such reimbursements or credits; amending s. 27.5304, F.S.; establishing certain limitations on compensation for private court-appointed counsel for the 2017-2018 fiscal year; requiring the Justice Administrative Commission to provide funds to the clerks of the circuit court for specified uses related to jurors; providing procedures for clerks of the circuit court to receive such funds; providing an apportionment methodology if funds are estimated to be insufficient to pay all amounts requested; requiring the clerks of the circuit court to pay amounts in excess of appropriated amounts; requiring the Department of Management Services to use tenant broker services to renegotiate or procure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and Legislature by a specified date; amending s. 282.709, F.S.; revising the composition of the Joint Task Force on State Agency Law Enforcement Communications; specifying the amount of the transaction fee to be collected for use of the online procurement system; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing services between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resource management services; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of

an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; requiring executive branch state agencies and the judicial branch to collaborate with the Executive Office of the Governor regarding the statewide travel management system and to use such system; amending s. 216.181, F.S.; extending for 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing procedures for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to retain a proportionate share of revenues; specifying a limit on distributions; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; requiring the Department of Environmental Protection to prorate amounts transferred to the Fish and Wildlife Conservation Commission; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided under the General Appropriations Act; amending s. 373.470, F.S.; requiring distribution of funds to the South Florida Water Management District from the Department of Environmental Protection's land acquisition trust fund to be equally matched by cumulative district contributions for certain Everglades restoration efforts; providing for the future expiration and reversion of specified statutory text; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using specified funds; specifying additional information to be included in budget amendments for projects requiring additional funding; amending s. 339.135, F.S.; authorizing the Department of Transportation to request the Executive Office of the Governor to amend the adopted work program for emergencies for certain projects, or phases thereof; providing for the future expiration and reversion of specified statutory text; requiring the Department of Highway Safety and Motor Vehicles to contract with a specified corporation to manufacture current or newly redesigned license plates; requiring that the price for such contract be the same as in the previous fiscal year; creating a law enforcement workgroup within the Department of Highway Safety and Motor Vehicles; specifying the composition of the workgroup; authorizing reimbursement for per diem and travel expenses; prescribing duties of the workgroup; requiring the Department of Highway Safety and Motor Vehicles to provide administrative support and contract with the University of South Florida's Center for Urban Transportation Research; requiring the workgroup chair to submit recommendations to the Governor and the Legislature by a specified date; providing for termination of the workgroup; creating s. 316.0898, F.S.; requiring the Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, to develop the Florida Smart City Challenge grant program; specifying requirements for applicants to the grant program; establishing goals for the grant program; requiring the Department of Transportation to develop specified criteria for project grants and a plan for promotion of the grant program; authorizing the Department of Transportation to contract with a third party to assist in the development of the grant program; requiring the Department of Transportation to submit certain information regarding the grant program to the Governor and the Legislature by a specified date; creating a workgroup on affordable housing assigned to the Florida Housing Finance Corporation; specifying the composition of the workgroup; requiring the Florida Housing Finance Corporation to provide administrative and staff support; authorizing reimbursement for per diem and travel expenses for workgroup members; requiring the workgroup to develop recommendations

regarding the state's affordable housing needs; requiring submission of a report to the Governor and the Legislature by a specified date; providing for termination of the workgroup; amending s. 427.013, F.S.; extending for 1 fiscal year a requirement that the Commission for the Transportation Disadvantaged allocate and award appropriated funds for specified purposes; amending s. 321.04, F.S.; requiring the Department of Highway Safety and Motor Vehicles to assign the patrol officer assigned to the Office of the Governor to the Lieutenant Governor for the 2017-2018 fiscal year; requiring the department to assign a patrol officer to a Cabinet member under certain circumstances; amending s. 311.07, F.S.; waiving certain requirements regarding matching funds and project eligibility for projects funded through the Florida Seaport Transportation and Economic Development Program; amending s. 339.135, F.S.; providing legislative intent regarding the Department of Transportation's work program; authorizing the Department of Transportation to realign budget authority under specified circumstances; specifying requirements; requiring the Department of Transportation to submit certain documents to the Legislative Budget Commission with its work program amendment; amending s. 216.292, F.S.; specifying that the required review of certain transfers of appropriations ensure compliance with ch. 216, F.S., and are not contrary to legislative policy and intent; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature shall be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; placing a monetary cap on lodging expenses for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting state agencies from entering into contracts containing certain nondisclosure agreements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

By direction of the President, further consideration of the Conference Committee Report on **SB 2502** was deferred.

By direction of the President, the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 2504

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (085369).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair

s/ Dennis Baxley, At Large

s/ Lizbeth Benacquisto, At Large

s/ Anitere Flores, Vice Chair

s/ Aaron Bean

s/ Lauren Book

s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

#### Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Michael Bileca, At Large  
s/ Matt Caldwell, At Large  
s/ W. Travis Cummings, At Large  
s/ Bobby B. DuBose, At Large  
s/ Larry Metz, At Large  
Jared Evan Moskowitz, At Large  
s/ Jeanette M. Nunez, At Large  
s/ Chris Sprowls, At Large  
Richard Stark, At Large

Lori Berman, At Large  
s/ Jim Boyd, At Large  
Janet Cruz, At Large  
s/ Jose Felix Diaz, At Large  
s/ Kionne L. McGhee, At Large  
s/ George R. Moraitis, Jr.,  
At Large  
s/ Jose R. Oliva, At Large  
Cynthia A. Stafford, At Large

#### Managers on the part of the House

The Conference Committee Amendment for SB 2504, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2017-2018 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

**Conference Committee Amendment (959350)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2017-2018 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 11 "Classification and Pay Plan" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(2) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 10 "Classification and Pay Plan" and Article 11 "Classification Review and Professional Practice Scope" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(3) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 10 "Classification and Pay Plan" and Article 11 "Classification Review and Professional Practice Scope" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(4) *Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 9 "Reassignment, Lateral Action, Transfer, Change in Duty Station and Promotion" and Article 23 "Hours of Work and Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(5) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit regarding Article 18 "Leave of Absence" and Article 23 "Hours of Work and*

*Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(6) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 18 "Hours of Work, Leave and Job-connected Disability" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(7) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit regarding Article 18 "Hours of Work, Leave and Job-connected Disability" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(8) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit regarding Article 18 "Leave" and Article 23 "Workday, Workweek and Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(9) *Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 18 "Leaves of Absence, Hours of Work, Disability Leave" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

*All other mandatory collective bargaining issues at impasse for the 2017-2018 fiscal year which are not addressed by this act or the General Appropriations Act for the 2017-2018 fiscal year shall be resolved in accordance with the personnel rules in effect on April 1, 2017, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Latvala, the Conference Committee Report on **SB 2504** was adopted. **SB 2504** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Farmer    | Powell    |
| Baxley        | Flores    | Rader     |
| Bean          | Gainer    | Rodriguez |
| Benacquisto   | Galvano   | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Mayfield  | Stewart   |
| Broxson       | Montford  | Thurston  |
| Campbell      | Passidomo | Torres    |
| Clemens       | Perry     | Young     |

Nays—None

Vote after roll call:

Yea—Garcia

By direction of the President, the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 2508

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2508, same being:

An act relating to Division of State Group Insurance.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (414319).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Michael Bileca, At Large  
s/ Matt Caldwell, At Large  
s/ W. Travis Cummings, At Large  
s/ Bobby B. DuBose, At Large  
s/ Larry Metz, At Large  
Jared Evan Moskowitz, At Large  
s/ Jeanette M. Nunez, At Large  
s/ Chris Sprowls, At Large  
Richard Stark, At Large

Lori Berman, At Large  
s/ Jim Boyd, At Large  
Janet Cruz, At Large  
s/ Jose Felix Diaz, At Large  
s/ Kionne L. McGhee, At Large  
s/ George R. Moraitis, Jr.,  
At Large  
s/ Jose R. Oliva, At Large  
Cynthia A. Stafford, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2508, relating to the Division of State Group Insurance, makes the following changes:

- The DMS is permitted to contract with a vendor to conduct a dependent eligibility verification audit. The department is required to put all enrollees of the State Group Health Insurance Plan on notice regarding the eligibility requirements for dependents. Through the next open enrollment period for the plan, enrollees can remove dependents who are no longer eligible for coverage. Beginning in December 2017, a contractor will begin the eligibility audits, requesting and reviewing documents on each dependent to ensure eligibility requirements have been met. The documents submitted for this audit must be retained until June 30, 2019. After that date, the documents are no longer useful and may be destroyed.
- The bill also updates the current statutory provisions relating to the State Employees Prescription Drug Program. The current co-

payment structure is codified so that it does not revert to the December 31, 2010 copayment levels each year. The current co-payments of \$7 for generic drugs, \$30 for preferred brand name drugs, and \$50 for nonpreferred brand name drugs continue rather than reverting to \$10 for generic drugs, \$25 for preferred brand name drugs, and \$40 for nonpreferred brand name drugs.

The fiscal impact of this bill is indeterminate; however, the DMS anticipates that significant costs may be avoided by eliminating ineligible dependents.

**Conference Committee Amendment (712492)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 110.12301, Florida Statutes, is amended to read:

110.12301 Competitive procurement of postpayment claims review services and dependent eligibility verification services.—The Division of State Group Insurance is directed to competitively procure:

(1) Postpayment claims review services for the state group health insurance plans established pursuant to s. 110.123. Compensation under the contract shall be paid from amounts identified as claim overpayments that are made by or on behalf of the health plans and that are recovered by the vendor. The vendor may retain that portion of the amount recovered as provided in the contract. The contract must require the vendor to maintain all necessary documentation supporting the amounts recovered, retained, and remitted to the division; and

(2) A ~~contingency-based~~ contract for dependent eligibility verification services for the state group insurance program; however, compensation under the contract may not exceed historical claim costs for the prior 12 months for the dependent populations disenrolled as a result of the contractor's ~~vendor's~~ services.

(a)1. By September 1, 2017, the division shall notify all subscribers regarding the eligibility rules for dependents. Through November 30, 2017, the division must ~~may establish a 3-month grace period and~~ hold subscribers harmless for past claims of ineligible dependents if such dependents are removed from plan membership before December 1, 2017.

2. Subparagraph 1. does not apply to any dependent identified as ineligible before July 1, 2017, for which the department has notified the state agency employing the associated subscriber. ~~The Department of Management Services shall submit budget amendments pursuant to chapter 216 in order to obtain budget authority necessary to expend funds from the State Employees' Group Health Self-Insurance Trust Fund for payments to the vendor as provided in the contract.~~

(b) The contractor providing dependent eligibility verification services may request the following information from subscribers:

1. To prove a spouse's eligibility:

a. If married less than 12 months and the subscriber and his or her spouse have not filed a joint federal income tax return, a government-issued marriage certificate; or

b. If married for 12 or more months, a transcript of the most recently filed federal income tax return.

2. To prove a biological child's or a newborn grandchild's eligibility, a government-issued birth certificate.

3. To prove an adopted child's eligibility:

a. An adoption certificate; or

b. An adoption placement agreement and a petition for adoption.

4. To prove a stepchild's eligibility:

a. A government-issued birth certificate for the stepchild; and

b. The transcript of the subscriber's most recently filed federal income tax return.

5. Any other information necessary to verify the dependent's eligibility for enrollment in the state group insurance program.



(c) If a document requested from a subscriber is not confidential or exempt from public records requirements, the division and the contractor shall disclose to all subscribers that such information submitted to verify the eligibility of dependents may be subject to disclosure and inspection under chapter 119.

(d) A government-issued marriage license or marriage certificate submitted for dependent eligibility verification must include the date of the marriage between the subscriber and the spouse.

(e) A government-issued birth certificate submitted for dependent eligibility verification must list the parents' names.

(f) Foreign-born subscribers unable to obtain the necessary documentation within the specified time period of producing verification documentation may execute a signed affidavit attesting to eligibility requirements.

(g) Documentation submitted to verify eligibility may be an original or a photocopy of an original document. Before submitting a document, the subscriber may redact any information on a document which is not necessary to verify the eligibility of the dependent.

(h) All documentation obtained by the contractor to conduct the dependent eligibility verification services must be retained until June 30, 2019. The department or the contractor is not required to retain such documentation after June 30, 2019, and shall destroy such documentation as soon as practicable after such date.

Section 2. Upon the expiration and reversion of the amendments made to section 110.12315, Florida Statutes, pursuant to section 123 of chapter 2016-62, Laws of Florida, section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) The department shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy and reimbursed pursuant to subsection (2) ~~contractual claims processing provisions. Nothing in~~ This section may not be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription drugs and supplies ~~medicines~~ dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail, mail order, and specialty pharmacies participating in the program must be reimbursed ~~as established by contract and at a uniform rate and subject to uniform conditions~~, according to the terms and conditions of the plan.

(b) There is ~~shall be~~ a 30-day supply limit for retail pharmacy fills, a 90-day supply limit for mail order fills, and a 90-day supply limit for maintenance drug fills by retail pharmacies ~~prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. This paragraph may not be construed to prohibit fills at any amount less than the applicable supply limit.~~

(c) The ~~current~~ pharmacy dispensing fee shall be negotiated by the department ~~remains in effect~~.

(d)(3) The department of Management Services shall establish the reimbursement schedule for prescription drugs and supplies ~~pharmaceuticals~~ dispensed under the program. Reimbursement rates for a prescription drug or supply ~~pharmaceutical~~ must be based on the cost of the generic equivalent drug or supply if a generic equivalent exists, unless the physician, advanced registered nurse practitioner, or physician assistant prescribing the drug or supply ~~pharmaceutical~~ clearly states on the prescription that the brand name drug or supply is medically necessary or that the drug or supply ~~product~~ is included on the formulary of drugs and supplies ~~drug products~~ that may not be interchanged as provided in chapter 465, in which case reimbursement

must be based on the cost of the brand name drug or supply as specified in the reimbursement schedule adopted by the department of Management Services.

(3) The department shall maintain the generic, preferred brand name, and the nonpreferred brand name lists of drugs and supplies to be used in the administration of the state employees' prescription drug program.

(4) The department shall maintain a list of maintenance drugs and supplies.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs and supplies filled up to three times as a supply for up to 30 days through a retail pharmacy; thereafter, prescriptions for the same maintenance drug or supply must be filled for up to 90 days either through the department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs and supplies filled for up to 90 days either through a mail order pharmacy or through a retail pharmacy.

(5) Copayments made by health plan members for a supply for up to 90 days through a retail pharmacy shall be the same as copayments made for a similar supply through the department's contracted mail order pharmacy.

(6)(4) The department of Management Services shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription drugs and supplies ~~medicines~~ to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(5) ~~The Department of Management Services shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long-term maintenance medication in lieu of acute therapy medication.~~

(7)(6) Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs and supplies to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department of Management Services.

(7) ~~Under the state employees' prescription drug program copayments must be made as follows:~~

(8)(a) Effective July 1, 2017 ~~January 1, 2006~~, for the State Group Health Insurance Standard Plan, copayments must be made as follows:

1. For a supply for up to 30 days from a retail pharmacy:

- a. For generic drug with card . . . . . \$7 ~~\$10~~
- b. 2. For preferred brand name drug with card . . . . . \$30 ~~\$25~~
- c. 3. For nonpreferred brand name drug with card . . . . . \$50 ~~\$40~~

2. For a supply for up to 90 days from a mail order pharmacy or a retail pharmacy:

- a. 4. For generic mail-order drug . . . . . \$14 ~~\$20~~
- b. 5. For preferred brand name mail-order drug . . . . . \$60 ~~\$50~~
- c. 6. For nonpreferred brand name mail-order drug . . . . . \$100 ~~\$80~~

(b) Effective July 1, 2017 ~~January 1, 2006~~, for the State Group Health Insurance High Deductible Plan, coinsurance must be paid as follows:

1. For a supply for up to 30 days from a retail pharmacy:



- ~~a. Retail coinsurance~~ For generic drug ~~with card~~ . . . . .30%.
- ~~b.2. Retail coinsurance~~ For preferred brand name drug ~~with card~~.  
 . . . . .30%.
- ~~c.3. Retail coinsurance~~ For nonpreferred brand name drug ~~with card~~  
 . . . . .50%.
2. *For a supply for up to 90 days from a mail order pharmacy or a retail pharmacy:*
- ~~a.4. Mail order coinsurance~~ For generic drug . . . . .30%.
- ~~b.5. Mail order coinsurance~~ For preferred brand name drug . . . .  
 . . . . .30%.
- ~~c.6. Mail order coinsurance~~ For nonpreferred brand name drug . .  
 . . . . .50%.
- ~~(e) The Department of Management Services shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.~~

Section 3. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Division of State Group Insurance; amending s. 110.12301, F.S.; removing a requirement that a contract for dependent eligibility verification services for the state group insurance program be a contingency-based contract; requiring the division to notify subscribers of dependent eligibility rules by a certain date; requiring the division to hold a subscriber harmless for past claims of ineligible dependents for a specified timeframe; providing for applicability; removing a requirement that the Department of Management Services submit budget amendments pursuant to ch. 216, F.S., regarding vendor payments for dependent eligibility verification services; authorizing the contractor providing dependent eligibility verification services to request certain information from subscribers; requiring the division and the contractor to disclose to subscribers that dependent eligibility verification information may be subject to disclosure and inspection under public records requirements under certain circumstances; specifying requirements for marriage licenses or certificates or birth certificates submitted for dependent eligibility verification; authorizing foreign-born subscribers to submit an affidavit in lieu of documentation under certain circumstances; specifying that original or photocopied documentation may be submitted; authorizing a subscriber to redact unnecessary information before submitting documentation; requiring the contractor to retain documentation obtained for dependent eligibility verification services for a specified timeframe; requiring the department and the contractor to destroy such documentation after a specified date; amending s. 110.12315, F.S.; providing that retail, mail order, and specialty pharmacies participating in the state employees' prescription drug program shall be reimbursed as established by contract; revising supply limitations under the program; requiring that the pharmacy dispensing fee be negotiated by the department; revising provisions governing the reimbursement schedule for prescription drugs and supplies dispensed under the program; requiring the department to maintain certain lists; establishing supply limitations for maintenance drugs and supplies; specifying pricing of certain copayments by health plan members; deleting a provision requiring the department to implement additional cost-saving measures and adjustments; revising copayment and coinsurance amounts for the State Group Health Insurance Standard Plan and the State Group Health Insurance High Deductible Plan; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on **SB 2508** was adopted. **SB 2508** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—37

|               |         |          |
|---------------|---------|----------|
| Mr. President | Book    | Braynon  |
| Baxley        | Bracy   | Broxson  |
| Bean          | Bradley | Campbell |
| Benacquisto   | Brandes | Clemens  |

|          |           |          |
|----------|-----------|----------|
| Farmer   | Mayfield  | Simpson  |
| Flores   | Montford  | Stargel  |
| Gainer   | Passidomo | Steube   |
| Galvano  | Perry     | Stewart  |
| Gibson   | Powell    | Thurston |
| Grimsley | Rader     | Torres   |
| Hutson   | Rodriguez | Young    |
| Latvala  | Rouson    |          |
| Lee      | Simmons   |          |

Nays—None

Vote after roll call:

Yea—Garcia

By direction of the President, the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 2510

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to Public Records/Dependent Eligibility Verification Services.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (484139).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
 s/ Dennis Baxley, At Large  
 s/ Lizbeth Benacquisto, At Large  
 s/ Randolph Bracy  
 s/ Jeff Brandes  
 s/ Doug Broxson  
 s/ Jeff Clemens, At Large  
 s/ George B. Gainer  
 s/ Rene Garcia  
 s/ Denise Grimsley, At Large  
 s/ Tom Lee  
 Bill Montford, At Large  
 s/ Keith Perry  
 s/ Kevin J. Rader  
 s/ Darryl Ervin Rouson  
 s/ Wilton Simpson, At Large  
 Linda Stewart  
 Victor M. Torres, Jr.

s/ Anitere Flores, Vice Chair  
 s/ Aaron Bean  
 s/ Lauren Book  
 s/ Rob Bradley, At Large  
 s/ Oscar Braynon II, At Large  
 s/ Daphne Campbell  
 Gary M. Farmer, Jr.  
 s/ Bill Galvano, At Large  
 s/ Audrey Gibson  
 s/ Travis Hutson  
 s/ Debbie Mayfield  
 s/ Kathleen Passidomo  
 s/ Bobby Powell  
 s/ Jose Javier Rodriguez  
 s/ David Simmons  
 s/ Kelli Stargel  
 Perry E. Thurston, Jr.  
 s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
 s/ Michael Bileca, At Large  
 s/ Matt Caldwell, At Large  
 s/ W. Travis Cummings, At Large  
 s/ Bobby B. DuBose, At Large  
 s/ Larry Metz, At Large  
 Jared Evan Moskowitz, At Large  
 Jeanette M. Nunez, At Large  
 s/ Chris Sprowls, At Large  
 Richard Stark, At Large

Lori Berman, At Large  
 s/ Jim Boyd, At Large  
 Janet Cruz, At Large  
 s/ Jose Felix Diaz, At Large  
 s/ Kionne L. McGhee, At Large  
 s/ George R. Moraitis, Jr.,  
 At Large  
 s/ Jose R. Oliva, At Large  
 Cynthia A. Stafford, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2510, relating to public records, makes confidential and exempt from public inspection and copying most documents submitted to the Department of Management Services or its vendor providing dependent eligibility verification services. If a document is collected by the department for another purpose and is not exempt in that situation, that same document submitted for dependent eligibility verification purposes will not be exempt from public inspection and copying.

The bill includes a constitutionally required public necessity statement. The exemption will stand repealed on October 2, 2022, pursuant to the Open Government Sunset Review Act, unless it is reenacted.

This bill requires a two-thirds vote from each chamber for passage.

The bill has no fiscal impact.

The bill takes effect on the same date that SB 2508 takes effect (July 1, 2017).

**Conference Committee Amendment (176636)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 110.12301, Florida Statutes, is amended to read:

110.12301 Competitive procurement of postpayment claims review services; *public records exemption*.—

(1) The Division of State Group Insurance is directed to competitively procure:

(4) postpayment claims review services for the state group health insurance plans established pursuant to s. 110.123. Compensation under the contract shall be paid from amounts identified as claim overpayments that are made by or on behalf of the health plans and that are recovered by the vendor. The vendor may retain that portion of the amount recovered as provided in the contract. The contract must require the vendor to maintain all necessary documentation supporting the amounts recovered, retained, and remitted to the division; and

(2) *The Division of State Group Insurance is directed to competitively procure a contingency-based contract for dependent eligibility verification services for the state group insurance program; however, compensation under the contract may not exceed historical claim costs for the prior 12 months for the dependent populations disenrolled as a result of the vendor's services. The division may establish a 3-month grace period and hold subscribers harmless for past claims of ineligible dependents. The Department of Management Services shall submit budget amendments pursuant to chapter 216 in order to obtain budget authority necessary to expend funds from the State Employees' Group Health Self-Insurance Trust Fund for payments to the vendor as provided in the contract.*

(3) *Records collected for purposes of dependent eligibility verification services conducted for the state group insurance program, as authorized under subsection (2), and held by the department are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection does not apply to records that are otherwise open for inspection and copying which are held by the department for purposes other than for the performance of dependent eligibility verification services. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2022, unless reviewed and saved from repeal through reenactment by the Legislature.*

Section 2. (1) *The Legislature finds that it is a public necessity that records collected for purposes of dependent eligibility verification services conducted for the state group insurance program, authorized under s. 110.12301(2), Florida Statutes, and held by the Department of Management Services be confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. Enrollment in the state group insurance program is available to all state employees, their children, their adult dependents, and, in certain circumstances, even their grandchildren. Eligible enrollees for the program include officers and employees from all three branches of state government and represent numerous professions. Employees are required to produce sensitive and personal information related to the state employees' and their dependents' health, finances, and personal relationships to verify their eligibility to participate in the state group insurance program.*

*Eligibility verification can require state employees to produce a variety of documentation, including proof of marriages and divorces, child custody, children's education status, as well as the mental and medical records related to their children with disabilities. Absent the public records exemption, state employees subject to the verification process may be hesitant or less cooperative in producing documents or information out of fear that they or their families would be exposed to public ridicule or humiliation because the details of their personal lives would be subject to public disclosure. Personnel may also be uncooperative if they are concerned that they or their families may be exposed to public scorn or be subject to legal action for inappropriately or mistakenly claiming ineligible dependents. Protecting such information helps to protect state employees and their families from criminal or inappropriate use of their personal information. Enrollees and their families would be at increased risk of identity theft and fraud if the public had unfettered access to documents requested by the Department of Management Services to verify dependent eligibility.*

(2) *The Legislature further recognizes that some of the records produced to verify dependent eligibility are not exempt or confidential and exempt from public records requirements when held by other agencies under existing law. Through this act, the Legislature does not intend to make such records exempt or confidential and exempt from public records requirements other than for records held by the Department of Management Services for the express purpose of dependent eligibility verification. The verification program ensures that taxpayer money and resources of the state group insurance program are spent appropriately on eligible dependents. This exemption will promote effective and efficient administration of the program which would otherwise be significantly impaired without the exemption.*

Section 3. This act shall take effect on the same date that SB 2508 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to public records; amending s. 110.12301, F.S.; creating an exemption from public records requirements for records collected for dependent eligibility verification services for the state group insurance program and held by the Department of Management Services; providing for construction; providing for future legislative review and repeal; providing a statement of public necessity; providing a contingent effective date.

On motion by Senator Grimsley, the Conference Committee Report on SB 2510 was adopted. SB 2510 passed, as amended by the required constitutional two-thirds vote of the members present and voting by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Powell    |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Thurston  |
| Campbell      | Montford  | Torres    |
| Clemens       | Passidomo | Young     |
| Farmer        | Perry     |           |

Nays—None

By direction of the President, the following Conference Committee Report was read:

## CONFERENCE COMMITTEE REPORT ON CS for CS for SB 374

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for SB 374, same being:

An act relating to Postsecondary Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (594501).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Ramon Alexander  
s/ Michael Bileca, At Large  
s/ Matt Caldwell, At Large  
Janet Cruz, At Large  
s/ Jose Felix Diaz, At Large  
s/ Katie A. Edwards  
s/ Larry Lee, Jr.  
s/ Amber Mariano  
s/ Larry Metz, At Large  
s/ George R. Moraitis, Jr.,  
At Large  
s/ Jeanette M. Nunez, At Large  
s/ Mel Ponder  
s/ Ray Wesley Rodrigues  
Carlos Guillermo Smith  
Cynthia A. Stafford, At Large

s/ Larry Ahern, Chair  
Lori Berman, At Large  
s/ Jim Boyd, At Large  
s/ Robert "Bob" Cortes  
s/ W. Travis Cummings, At Large  
s/ Bobby B. DuBose, At Large  
s/ Julio Gonzalez  
s/ Thomas J. "Tom" Leek  
s/ Kionne L. McGhee, At Large  
s/ Alexandra "Alex" Miller  
Jared Evan Moskowitz,  
At Large  
s/ Jose R. Oliva, At Large  
s/ Elizabeth W. Porter  
David Silvers  
s/ Chris Sprowls, At Large  
Richard Stark, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 374, relating to postsecondary education, establishes the "Florida Excellence in Higher Education Act of 2017." The bill expands financial aid provisions and modifies programmatic mechanisms to assist students in accessing higher education and incentivizes postsecondary institutions to emphasize on-time graduation. The bill expands and enhances policy and funding options for state universities to recruit and retain exemplary faculty, enhance the quality of professional and graduate schools, and upgrade facilities and research infrastructure. The bill also restructures the governance of the Florida College System and modifies the mission of the system and its institutions.

Specifically, the bill:

- Modifies the state university and Florida College System institution performance accountability metrics and standards to promote on-time student graduation.
- Increases student financial aid and tuition assistance by:
- Expanding the Florida Bright Futures Academic Scholars award to cover 100 percent of tuition and specified fees plus \$300 per fall and spring semester for textbooks and college-related expenses;
- Expanding eligibility for the Benacquisto Scholarship Program to include eligible students graduating from out-of-state; and
- Revising the state-to-private match requirements for contributions to the First Generation Matching Grant Program from 1:1 to 2:1.
- Establishing the Florida Farmworker Student Scholarship Program for farmworkers and the children of farmworkers.
- Renaming the Florida Resident Access Grant (FRAG) Program to the Effective Access to Student Education (EASE) Grant Program.
- Requires each state university board of trustees to adopt an undergraduate block tuition policy.
- Strengthens public college-to-university articulation by establishing the "2+2" targeted pathway program to provide to students guaranteed access to baccalaureate degree programs at state universities.
- Establishes the World Class Faculty and Scholar Program to fund and support the efforts of state universities to recruit and retain exemplary faculty and research scholars and specifies that funding for the program will be as provided in the General Appropriations Act (GAA).
- Establishes the State University Professional and Graduate Degree Excellence Program to fund and support the efforts of state universities to enhance the quality and excellence of professional schools and graduate degree programs in medicine, law, and business, and specifies that funding for the program will be as provided in the GAA.
- Authorizes the legislature to prioritize funding for certain projects under the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the 2017-2018 fiscal year, subject to the GAA.
- Links education to job opportunities by modifying requirements of the strategic plan, developed by the Board of Governors, to require state universities to use data-driven gap analyses to identify internship opportunities for students in high-demand fields.
- Modifies the governance of the Florida Community College System by establishing a State Board of Community Colleges, and transferring responsibilities regarding Florida's community colleges from the State Board of Education to the State Board of Community Colleges.
- Clarifies expectations and state oversight of baccalaureate degree programs offered by Florida Community College System institutions, and:
- Aligns the baccalaureate approval process for St. Petersburg College with the approval process for other institutions.
- Establishes a cap on upper-level, undergraduate full-time equivalent enrollment at Florida's community colleges, but provides flexibility for planned and purposeful growth of baccalaureate degree programs if certain conditions are met.
- Modifies college and university direct-support organizations (DSO) to:
- Prohibit DSOs from using university or college personal services beginning July 1, 2022;
- Prohibit the use of state funds for DSO travel expenses; and
- Prohibit the specified DSOs from giving, either directly or indirectly, to a political committee.

**Conference Committee Amendment (392006)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *This act shall be cited as the "Florida Excellence in Higher Education Act of 2017."*

Section 2. Effective July 1, 2017, section 1001.6001, Florida Statutes, is created to read:

*1001.6001 Florida Community College System governance.—*

*(1) The Florida College System, established in s. 1001.60, is renamed as the Florida Community College System.*

(2) *The State Board of Community Colleges is created pursuant to s. 20.156 to oversee and coordinate the Florida Community College System. The Governor shall appoint the membership of the State Board of Community Colleges, subject to confirmation by the Senate, in time for the members to convene for the board's organizational meeting pursuant to s. 20.156(5).*

(3) *The Division of Florida Colleges shall provide administrative support to the State Board of Community Colleges until September 30, 2017.*

(4) *On October 1, 2017, all powers, duties, functions, records, offices, personnel, property, pending issues and existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other funds related to the Florida College System and the Division of Florida Colleges are transferred by a type two transfer, as defined in s. 20.06(2), from the State Board of Education to the State Board of Community Colleges.*

(5) *The State Board of Community Colleges shall appoint a Chancellor of the Florida Community College System by November 1, 2017, to aid the board in the implementation of its responsibilities.*

(6) *Any State Board of Education approval, policy, guidance, and appointment in effect on October 1, 2017, remain effective unless acted upon by the State Board of Community Colleges.*

Section 3. Subsections (3) and (8) of section 20.15, Florida Statutes, are amended to read:

20.15 Department of Education.—There is created a Department of Education.

(3) DIVISIONS.—The following divisions of the Department of Education are established:

~~(a) Division of Florida Colleges.~~

(a)~~(b)~~ Division of Public Schools.

(b)~~(c)~~ Division of Career and Adult Education.

(c)~~(d)~~ Division of Vocational Rehabilitation.

(d)~~(e)~~ Division of Blind Services.

(e)~~(f)~~ Division of Accountability, Research, and Measurement.

(f)~~(g)~~ Division of Finance and Operations.

(g)~~(h)~~ Office of K-20 Articulation.

(h)~~(i)~~ The Office of Independent Education and Parental Choice, which must include the following offices:

1. The Office of Early Learning, which shall be administered by an executive director who is fully accountable to the Commissioner of Education. The executive director shall, pursuant to s. 1001.213, administer the early learning programs, including the school readiness program and the Voluntary Prekindergarten Education Program at the state level.

2. The Office of K-12 School Choice, which shall be administered by an executive director who is fully accountable to the Commissioner of Education.

(8) SUPPORT SERVICES.—The Department of Education shall continue to provide support to the Board of Governors of the State University System and to the State Board of Community Colleges of the Florida Community College System. At a minimum, support services provided to the Board of Governors and the State Board of Community Colleges shall include accounting, printing, computer and Internet support, personnel and human resources support, support for accountability initiatives, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors and the State Board of Community Colleges.

Section 4. Effective July 1, 2017, section 20.156, Florida Statutes, is created to read:

20.156 State Board of Community Colleges.—

(1) GENERAL PROVISIONS.—The State Board of Community Colleges is created. For the purposes of s. 6, Art. IV of the State Constitution, the state board shall be assigned to and administratively housed within the Department of Education. However, the state board shall independently exercise the powers and duties in s. 1001.602; is a separate budget program; and is not subject to control, supervision, or direction by the department. For purposes of this section, the State Board of Community Colleges is referred to as the “state board.”

(2) HEAD OF THE FLORIDA COMMUNITY COLLEGE SYSTEM.—The state board is the head of the Florida Community College System. The Governor shall appoint the board members, subject to confirmation by the Senate.

(3) PERSONNEL.—The state board shall appoint a Chancellor of the Florida Community College System by November 1, 2017, to aid in carrying out the state board's duties. The chancellor is the chief executive officer and secretary to the state board and directs the activities of the staff of the state board. The Chancellor of the Division of Florida Colleges shall serve as the Chancellor of the Florida Community College System until the state board selects a chancellor.

(4) POWERS AND DUTIES.—Effective October 1, 2017, the state board shall regulate, control, and be responsible for the management of the Florida Community College System.

(5) ORGANIZATION.—The state board shall, by September 30, 2017, conduct an organizational meeting to adopt bylaws, elect a chair and vice chair from the membership, and fix dates and places for regular meetings.

Section 5. Subsection (18) is added to section 112.313, Florida Statutes, to read:

112.313 Standards of conduct for public officers, employees of agencies, and local government attorneys.—

(18) STATE BOARD OF COMMUNITY COLLEGES AND BOARDS OF TRUSTEES.—A citizen member of the State Board of Community Colleges or a citizen member of a Florida Community College System institution board of trustees may not have or hold an employment or contractual relationship as a legislative lobbyist requiring annual registration and reporting pursuant to s. 11.045.

Section 6. Paragraph (c) of subsection (1) of section 112.3145, Florida Statutes, is amended to read:

112.3145 Disclosure of financial interests and clients represented before agencies.—

(1) For purposes of this section, unless the context otherwise requires, the term:

(c) “State officer” means:

1. Any elected public officer, excluding those elected to the United States Senate and House of Representatives, not covered elsewhere in this part and any person who is appointed to fill a vacancy for an unexpired term in such an elective office.

2. An appointed member of each board, commission, authority, or council having statewide jurisdiction, excluding a member of an advisory body.

3. A member of the Board of Governors of the State University System or a state university board of trustees, the Chancellor and Vice Chancellors of the State University System, and the president of a state university; or a member of the State Board of Community Colleges and the Chancellor of the Florida Community College System.

4. A member of the judicial nominating commission for any district court of appeal or any judicial circuit.

Section 7. Subsections (2) and (4) of section 1000.03, Florida Statutes, are amended to read:

1000.03 Function, mission, and goals of the Florida K-20 education system.—

(2)(a) The Legislature shall establish education policy, enact education laws, and appropriate and allocate education resources.

(b) With the exception of matters relating to the State University System and the Florida Community College System, the State Board of Education shall oversee the enforcement of all laws and rules, and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.

(c) The Board of Governors shall oversee the enforcement of all state university laws and rules and regulations and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.

(d) *The State Board of Community Colleges shall oversee the enforcement of all Florida Community College System laws and rules and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.*

(4) The mission of Florida's K-20 education system is to allow its students to increase their proficiency by allowing them the opportunity to expand their knowledge and skills through rigorous and relevant learning opportunities, in accordance with the mission of the applicable career center or system statement and the accountability requirements of s. 1008.31, and to avoid wasteful duplication of programs offered by state universities, Florida Community College System institutions, and career centers and charter technical career centers that are operated by a district school board or a Florida Community College System institution board of trustees.

Section 8. Paragraph (d) of subsection (3) and subsections (5) and (6) of section 1000.05, Florida Statutes, are amended to read:

1000.05 Discrimination against students and employees in the Florida K-20 public education system prohibited; equality of access required.—

(3)

(d) A public K-20 educational institution which operates or sponsors interscholastic, intercollegiate, club, or intramural athletics shall provide equal athletic opportunity for members of both genders.

1. The Board of Governors shall determine whether equal opportunities are available at state universities.

2. The Commissioner of Education, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall determine whether equal opportunities are available in school districts and Florida Community College System institutions. In determining whether equal opportunities are available in school districts and Florida Community College System institutions, the Commissioner of Education and the Chancellor of the Florida Community College System shall consider, among other factors:

a. Whether the selection of sports and levels of competition effectively accommodate the interests and abilities of members of both genders.

b. The provision of equipment and supplies.

c. Scheduling of games and practice times.

d. Travel and per diem allowances.

e. Opportunities to receive coaching and academic tutoring.

f. Assignment and compensation of coaches and tutors.

g. Provision of locker room, practice, and competitive facilities.

h. Provision of medical and training facilities and services.

i. Provision of housing and dining facilities and services.

j. Publicity.

Unequal aggregate expenditures for members of each gender or unequal expenditures for male and female teams if a public school or Florida Community College System institution operates or sponsors separate teams do not constitute nonimplementation of this subsection, but the Commissioner of Education shall consider the failure to provide necessary funds for teams for one gender in assessing equality of opportunity for members of each gender.

(5)(a) The State Board of Education shall adopt rules to implement this section as it relates to school districts and Florida Community College System institutions.

(b) The Board of Governors shall adopt regulations to implement this section as it relates to state universities.

(c) *The State Board of Community Colleges shall adopt rules to implement this section as it relates to Florida Community College System institutions.*

(6) The functions of the State Board of Community Colleges for Florida Community College System institutions and the Office of Equal Educational Opportunity of the Department of Education shall include, but are not limited to:

(a) Requiring all district school boards and Florida Community College System institution boards of trustees to develop and submit plans for the implementation of this section to the Department of Education.

(b) Conducting periodic reviews of school districts and Florida Community College System institutions to determine compliance with this section and, after a finding that a school district or a Florida Community College System institution is not in compliance with this section, notifying the entity of the steps that it must take to attain compliance and performing followup monitoring.

(c) Providing technical assistance, including assisting school districts or Florida Community College System institutions in identifying unlawful discrimination and instructing them in remedies for correction and prevention of such discrimination and performing followup monitoring.

(d) Conducting studies of the effectiveness of methods and strategies designed to increase the participation of students in programs and courses in which students of a particular race, ethnicity, national origin, gender, disability, or marital status have been traditionally underrepresented and monitoring the success of students in such programs or courses, including performing followup monitoring.

(e) Requiring all district school boards and Florida Community College System institution boards of trustees to submit data and information necessary to determine compliance with this section. The Commissioner of Education, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall prescribe the format and the date for submission of such data and any other educational equity data. If any board does not submit the required compliance data or other required educational equity data by the prescribed date, the commissioner shall notify the board of this fact and, if the board does not take appropriate action to immediately submit the required report, the State Board of Education shall impose monetary sanctions.

(f) Based upon rules of the State Board of Education, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, developing and implementing enforcement mechanisms with appropriate penalties to ensure that public K-12 schools and Florida Community College System institutions comply with Title IX of the Education Amendments of 1972 and subsection (3) of this section. However, the State Board of Education may not force a public school or Florida Community College System institution to conduct, nor penalize such entity for not conducting, a program of athletic activity or athletic scholarship for female athletes unless it is an athletic activity approved for women by a recognized association whose purpose is to promote athletics and a conference or

league exists to promote interscholastic or intercollegiate competition for women in that athletic activity.

(g) Reporting to the Commissioner of Education, *for school districts, or to the Chancellor of the Florida Community College System, for Florida Community College System institutions*, any district school board or Florida Community College System institution board of trustees found to be out of compliance with rules of the State Board of Education *or the State Board of Community Colleges* adopted as required by paragraph (f) or paragraph (3)(d). To penalize the *respective* board, the State Board of Education *or the State Board of Community Colleges, as applicable*, shall:

1. Declare the school district or Florida Community College System institution ineligible for competitive state grants.

2. Notwithstanding the provisions of s. 216.192, direct the Chief Financial Officer to withhold general revenue funds sufficient to obtain compliance from the school district or Florida Community College System institution.

The school district or Florida Community College System institution shall remain ineligible and the funds ~~may shall~~ not be paid until the institution comes into compliance or the State Board of Education *or the State Board of Community Colleges, as applicable*, approves a plan for compliance.

Section 9. Section 1001.02, Florida Statutes, is amended to read:

1001.02 General powers of State Board of Education.—

(1) The State Board of Education is the chief implementing and coordinating body of public education in Florida except for the State University System *and the Florida Community College System*, and it shall focus on high-level policy decisions. It has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it for the improvement of the state system of K-20 public education except for the State University System *and the Florida Community College System*. Except as otherwise provided herein, it may, as it finds appropriate, delegate its general powers to the Commissioner of Education or the directors of the divisions of the department.

(2) The State Board of Education has the following duties:

(a) To adopt comprehensive educational objectives for public education except for the State University System *and the Florida Community College System*.

(b) To adopt comprehensive long-range plans and short-range programs for the development of the state system of public education except for the State University System *and the Florida Community College System*.

(c) To exercise general supervision over the divisions of the Department of Education as necessary to ensure coordination of educational plans and programs and resolve controversies and to minimize problems of articulation and student transfers, to ensure that students moving from one level of education to the next have acquired competencies necessary for satisfactory performance at that level, and to ensure maximum utilization of facilities.

(d) To adopt, in consultation with the Board of Governors *and the State Board of Community Colleges*, and from time to time modify, minimum and uniform standards of college-level communication and computation skills generally associated with successful performance and progression through the baccalaureate level and to identify college-preparatory high school coursework and postsecondary-level coursework that prepares students with the academic skills necessary to succeed in postsecondary education.

(e) To adopt and submit to the Governor and Legislature, as provided in s. 216.023, a coordinated K-20 education budget that estimates the expenditure requirements for the Board of Governors, as provided in s. 1001.706, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, as provided in s. 1001.706, *the State Board of Community Colleges, as provided in s. 1001.602*, or the State Board of

Education for the ensuing fiscal year. The State Board of Education may not amend the budget request submitted by the Board of Governors *or the State Board of Community Colleges*. Any program recommended by the Board of Governors, *the State Board of Community Colleges*, or the State Board of Education which will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

(f) To hold meetings, transact business, keep records, adopt a seal, and, except as otherwise provided by law, perform such other duties as may be necessary for the enforcement of laws and rules relating to the state system of public education.

(g) To approve plans for cooperating with the Federal Government.

(h) To approve plans for cooperating with other public agencies in the development of rules and in the enforcement of laws for which the state board and such agencies are jointly responsible.

(i) To review plans for cooperating with appropriate nonpublic agencies for the improvement of conditions relating to the welfare of schools.

(j) To create such subordinate advisory bodies as are required by law or as it finds necessary for the improvement of education.

(k) To constitute any education bodies or other structures as required by federal law.

(l) To assist in the economic development of the state by developing a state-level planning process to identify future training needs for industry, especially high-technology industry.

(m) To assist in the planning and economic development of the state by establishing a clearinghouse for information on educational programs of value to economic development.

(n) To adopt cohesive rules pursuant to ss. 120.536(1) and 120.54, within statutory authority.

(o) To authorize the allocation of resources in accordance with law and rule.

(p) To contract with independent institutions accredited by an agency whose standards are comparable to the minimum standards required to operate a postsecondary *career center educational institution at that level in the state*. The purpose of the contract is to provide those educational programs and facilities which will meet needs unfulfilled by the state system of public postsecondary education.

(q) To recommend that a district school board take action consistent with the state board's decision relating to an appeal of a charter school application.

(r) To enforce systemwide education goals and policies except as otherwise provided by law.

(s) To establish a detailed procedure for the implementation and operation of a systemwide K-20 technology plan that is based on a common set of data definitions.

(t) To establish accountability standards for existing legislative performance goals, standards, and measures, and order the development of mechanisms to implement new legislative goals, standards, and measures.

(u) To adopt criteria and implementation plans for future growth issues, ~~such as new Florida College System institutions and Florida College System institution campus mergers~~, and to provide for cooperative agreements between and within public and private education sectors.

(v) To develop, in conjunction with the Board of Governors *and the State Board of Community Colleges*, and periodically review for adjustment, a coordinated 5-year plan for postsecondary enrollment, identifying enrollment and graduation expectations by baccalaureate degree program, and annually submit the plan to the Legislature as part of its legislative budget request.

~~(w) Beginning in the 2014-2015 academic year and annually thereafter, to require each Florida College System institution prior to registration to provide each enrolled student electronic access to the economic security report of employment and earning outcomes prepared by the Department of Economic Opportunity pursuant to s. 445.07.~~

(3)(a) The State Board of Education shall adopt a strategic plan that specifies goals and objectives for the state's public schools ~~and Florida College System institutions~~. The plan shall be formulated in conjunction with plans of the Board of Governors ~~and the State Board of Community Colleges~~ in order to provide for the roles of the universities and Florida *Community College* System institutions to be coordinated to best meet state needs and reflect cost-effective use of state resources. The strategic plan must clarify the mission statements of each Florida *Community College* System institution and the system as a whole and identify degree programs, including baccalaureate degree programs, to be offered at each Florida *Community College* System institution in accordance with the objectives provided in this subsection and the coordinated 5-year plan pursuant to paragraph (2)(v). The strategic plan must cover a period of 5 years, with modification of the program lists after 2 years. Development of each 5-year plan must be coordinated with and initiated after completion of the master plan. The strategic plans must specifically include programs and procedures for responding to the educational needs of teachers and students in the public schools of this state and consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01. The state board shall submit a report to the President of the Senate and the Speaker of the House of Representatives upon modification of the plan and as part of its legislative budget request.

(b) The State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~ shall jointly develop long-range plans and annual reports for financial aid in this state. The long-range plans shall establish goals and objectives for a comprehensive program of financial aid for Florida students and shall be updated every 5 years. The annual report shall include programs administered by the department as well as awards made from financial aid fee revenues, any other funds appropriated by the Legislature for financial assistance, and the value of tuition and fees waived for students enrolled in a dual enrollment course at a public postsecondary educational institution. The annual report shall include an assessment of progress made in achieving goals and objectives established in the long-range plans and recommendations for repealing or modifying existing financial aid programs or establishing new programs. A long-range plan shall be submitted by January 1, 2004, and every 5 years thereafter. An annual report shall be submitted on January 1, 2004, and in each successive year that a long-range plan is not submitted, to the President of the Senate and the Speaker of the House of Representatives.

(4) The State Board of Education shall:

~~(a) Provide for each Florida College System institution to offer educational training and service programs designed to meet the needs of both students and the communities served.~~

~~(b) Specify, by rule, procedures to be used by the Florida College System institution boards of trustees in the annual evaluations of presidents and review the evaluations of presidents by the boards of trustees, including the extent to which presidents serve both institutional and system goals.~~

~~(c) Establish, in conjunction with the Board of Governors, an effective information system that will provide composite data concerning the Florida College System institutions and state universities and ensure that special analyses and studies concerning the institutions are conducted, as necessary, for provision of accurate and cost-effective information concerning the institutions.~~

~~(d) Establish criteria for making recommendations for modifying district boundary lines for Florida College System institutions, including criteria for service delivery areas of Florida College System institutions authorized to grant baccalaureate degrees.~~

~~(e) Establish criteria for making recommendations concerning all proposals for the establishment of additional centers or campuses for Florida College System institutions.~~

~~(f) Examine the annual administrative review of each Florida College System institution.~~

(g) adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects. The State Board of Education may not amend the 3-year list of priorities of the Board of Governors ~~or the State Board of Community Colleges~~.

~~(5) The State Board of Education is responsible for reviewing and administering the state program of support for the Florida College System institutions and, subject to existing law, shall establish the tuition and out of state fees for developmental education and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.~~

~~(6) The State Board of Education shall prescribe minimum standards, definitions, and guidelines for Florida College System institutions that will ensure the quality of education, coordination among the Florida College System institutions and state universities, and efficient progress toward accomplishing the Florida College System institution mission. At a minimum, these rules must address:~~

~~(a) Personnel.~~

~~(b) Contracting.~~

~~(c) Program offerings and classification, including college level communication and computation skills associated with successful performance in college and with tests and other assessment procedures that measure student achievement of those skills. The performance measures must provide that students moving from one level of education to the next acquire the necessary competencies for that level.~~

~~(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:~~

~~1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida College System institution.~~

~~2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida College System institution.~~

~~3. Require no more than 36 semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.~~

~~The rules should encourage Florida College System institutions to enter into agreements with state universities that allow Florida College System institution students to complete upper division level courses at a Florida College System institution. An agreement may provide for concurrent enrollment at the Florida College System institution and the state university and may authorize the Florida College System institution to offer an upper division level course or distance learning.~~

~~(e) Student admissions, conduct and discipline, nonclassroom activities, and fees.~~

~~(f) Budgeting.~~

~~(g) Business and financial matters.~~

~~(h) Student services.~~

~~(i) Reports, surveys, and information systems, including forms and dates of submission.~~

Section 10. Subsections (7) through (17) of section 1001.03, Florida Statutes, are amended to read:

1001.03 Specific powers of State Board of Education.—

(7) ARTICULATION ACCOUNTABILITY.—The State Board of Education shall develop articulation accountability measures that assess the status of systemwide articulation processes, in conjunction with the Board of Governors regarding the State University System ~~and the~~

*State Board of Community Colleges regarding the Florida Community College System*, and shall establish an articulation accountability process in accordance with the provisions of chapter 1008, in conjunction with the Board of Governors regarding the State University System and the State Board of Community Colleges regarding the Florida Community College System.

(8) **SYSTEMWIDE ENFORCEMENT.**—The State Board of Education shall enforce compliance with law and state board rule by all school districts and public postsecondary educational institutions, except for institutions within the State University System and the Florida Community College System, in accordance with the provisions of s. 1008.32.

(9) **MANAGEMENT INFORMATION DATABASES.**—The State Board of Education, in conjunction with the Board of Governors regarding the State University System and the State Board of Community Colleges regarding the Florida Community College System, shall continue to collect and maintain, at a minimum, the management information databases for state universities, community colleges, and all other components of the public K-20 education system as such databases existed on June 30, 2002.

~~(10) COMMON PLACEMENT TESTING FOR PUBLIC POSTSECONDARY EDUCATION.~~—The State Board of Education, in conjunction with the Board of Governors, shall develop and implement a common placement test to assess the basic computation and communication skills of students who intend to enter a degree program at any Florida College System institution or state university.

~~(10)(14) MINIMUM STANDARDS FOR NONPUBLIC POSTSECONDARY EDUCATION.~~—The State Board of Education shall adopt minimum standards relating to nonpublic postsecondary education and institutions, in accordance with the provisions of chapter 1005.

~~(12) COMMON POSTSECONDARY DEFINITIONS.~~—The State Board of Education shall adopt, by rule, common definitions for associate in science degrees and for certificates.

~~(13) CYCLIC REVIEW OF POSTSECONDARY ACADEMIC PROGRAMS.~~—The State Board of Education shall provide for the cyclic review of all academic programs in Florida College System institutions at least every 7 years. Program reviews shall document how individual academic programs are achieving stated student learning and program objectives within the context of the institution's mission. The results of the program reviews shall inform strategic planning, program development, and budgeting decisions at the institutional level.

~~(11)(44) UNIFORM CLASSIFICATION SYSTEM FOR SCHOOL DISTRICT ADMINISTRATIVE AND MANAGEMENT PERSONNEL.~~—The State Board of Education shall maintain a uniform classification system for school district administrative and management personnel that will facilitate the uniform coding of administrative and management personnel to total district employees.

~~(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.~~—The State Board of Education shall provide for the review and approval of proposals by Florida College System institutions to offer baccalaureate degree programs pursuant to s. 1007.32. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.32 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. The State Board of Education may not approve Florida College System institution baccalaureate degree program proposals from March 31, 2014, through May 31, 2015.

~~(16) PLAN SPECIFYING GOALS AND OBJECTIVES.~~—By July 1, 2013, the State Board of Education shall identify performance metrics for the Florida College System and develop a plan that specifies goals and objectives for each Florida College System institution. The plan must include:

~~(a) Performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, remediation success, retention, graduation, employment, transfer rates, licensure passage, excess hours, student loan burden and default rates, job pla-~~

~~cement, faculty awards, and highly respected rankings for institution and program achievements.~~

~~(b) Student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.~~

~~(12)(17) UNIFIED STATE PLAN FOR SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM).~~—The State Board of Education, in consultation with the Board of Governors, the State Board of Community Colleges, and the Department of Economic Opportunity, shall adopt a unified state plan to improve K-20 STEM education and prepare students for high-skill, high-wage, and high-demand employment in STEM and STEM-related fields.

Section 11. Subsection (1), paragraphs (g) and (j) of subsection (6), and subsection (7) of section 1001.10, Florida Statutes, are amended to read:

1001.10 Commissioner of Education; general powers and duties.—

(1) The Commissioner of Education is the chief educational officer of the state and the sole custodian of the K-20 data warehouse, and is responsible for giving full assistance to the State Board of Education in enforcing compliance with the mission and goals of the K-20 education system except for the State University System and the Florida Community College System.

(6) Additionally, the commissioner has the following general powers and duties:

(g) To submit to the State Board of Education, on or before October 1 of each year, recommendations for a coordinated K-20 education budget that estimates the expenditures for the Board of Governors, the State Board of Community Colleges, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, the State Board of Community Colleges, or the State Board of Education for the ensuing fiscal year. Any program recommended to the State Board of Education that will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

(j) To implement a program of school improvement and education accountability designed to provide all students the opportunity to make adequate learning gains in each year of school as provided by statute and State Board of Education rule based upon the achievement of the state education goals, recognizing the following:

1. The district school board is responsible for school and student performance.

2. The individual school is the unit for education accountability.

~~3. The Florida College System institution board of trustees is responsible for Florida College System institution performance and student performance.~~

~~(7) The commissioner, or the commissioner's designee, may conduct a review or investigation of practices, procedures, or actions at any Florida College System institution which appear to be inconsistent with sound financial, management, or academic practice.~~

Section 12. Paragraphs (c) through (f) of subsection (1) and subsection (3) of section 1001.11, Florida Statutes, are amended to read:

1001.11 Commissioner of Education; other duties.—

(1) The Commissioner of Education must independently perform the following duties:

(c) In cooperation with the Board of Governors and the State Board of Community Colleges, develop and implement a process for receiving and processing requests, in conjunction with the Legislature, for the allocation of PECO funds for qualified postsecondary education projects.

~~(d) Integrally work with the boards of trustees of the Florida College System institutions.~~



(d)(e) Monitor the activities of the State Board of Education and provide information related to current and pending policies to the members of the boards of trustees of the Florida *Community College System* institutions and state universities.

(e)(f) Ensure the timely provision of information requested by the Legislature from the State Board of Education, the commissioner's office, and the Department of Education.

(3) Notwithstanding any other provision of law to the contrary, the Commissioner of Education, in conjunction with the Legislature, and the Board of Governors regarding the State University System, and the *State Board of Community Colleges regarding the Florida Community College System*, must recommend funding priorities for the distribution of capital outlay funds for public postsecondary educational institutions, based on priorities that include, but are not limited to, the following criteria:

- (a) Growth at the institutions.
- (b) Need for specific skills statewide.
- (c) Need for maintaining and repairing existing facilities.

Section 13. Paragraph (e) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(e) Office of Inspector General.—Organized using existing resources and funds and responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within school districts *and*, the Florida School for the Deaf and the Blind, ~~and Florida College System institutions in Florida~~. If the Commissioner of Education determines that a district school board *or*, the Board of Trustees for the Florida School for the Deaf and the Blind, ~~or a Florida College System institution board of trustees~~ is unwilling or unable to address substantiated allegations made by any person relating to waste, fraud, or financial mismanagement within the school district *or*, the Florida School for the Deaf and the Blind, ~~or the Florida College System institution~~, the office shall conduct, coordinate, or request investigations into such substantiated allegations. The office shall have access to all information and personnel necessary to perform its duties and shall have all of its current powers, duties, and responsibilities authorized in s. 20.055.

Section 14. Section 1001.28, Florida Statutes, is amended to read:

1001.28 Distance learning duties.—The duties of the Department of Education concerning distance learning include, but are not limited to, the duty to:

(1) Facilitate the implementation of a statewide coordinated system and resource system for cost-efficient advanced telecommunications services and distance education which will increase overall student access to education.

(2) Coordinate the use of existing resources, including, but not limited to, the state's satellite transponders, the Florida Information Resource Network (FIRN), and distance learning initiatives.

(3) Assist in the coordination of the utilization of the production and uplink capabilities available through Florida's public television stations, eligible facilities, independent colleges and universities, private firms, and others as needed.

(4) Seek the assistance and cooperation of Florida's cable television providers in the implementation of the statewide advanced telecommunications services and distance learning network.

(5) Seek the assistance and cooperation of Florida's telecommunications carriers to provide affordable student access to advanced telecommunications services and to distance learning.

(6) Coordinate partnerships for development, acquisition, use, and distribution of distance learning.

(7) Secure and administer funding for programs and activities for distance learning from federal, state, local, and private sources and from fees derived from services and materials.

(8) Hire appropriate staff which may include a position that shall be exempt from part II of chapter 110 and is included in the Senior Management Service in accordance with s. 110.205.

Nothing in this section shall be construed to abrogate, supersede, alter, or amend the powers and duties of any state agency, district school board, Florida *Community College System* institution board of trustees, university board of trustees, the Board of Governors, *the State Board of Community Colleges*, or the State Board of Education.

Section 15. Effective July 1, 2017, section 1001.44, Florida Statutes, is amended to read:

1001.44 Career centers; *governance, mission, and responsibilities*.—

(1) DISTRICT SCHOOL BOARD MAY ESTABLISH OR ACQUIRE CAREER CENTERS.—Any district school board, after first obtaining the approval of the Department of Education, may, as a part of the district school system, organize, establish and operate a career center, or acquire and operate a career center previously established. *The primary mission of a career center that is operated by a district school board is to promote advances and innovations in workforce preparation and economic development. A career center may provide a learning environment that serves the needs of a specific population group or group of occupations, thus promoting diversity and choices within the public technical education community in this state.*

(2) DISTRICT SCHOOL BOARDS OF CONTIGUOUS DISTRICTS MAY ESTABLISH OR ACQUIRE CAREER CENTERS.—The district school boards of any two or more contiguous districts may, upon first obtaining the approval of the department, enter into an agreement to organize, establish and operate, or acquire and operate, a career center under this section.

(3) CAREER CENTER PART OF DISTRICT SCHOOL SYSTEM DIRECTED BY A DIRECTOR.—

(a) A career center established or acquired under provisions of law and minimum standards prescribed by the commissioner shall comprise a part of the district school system and shall mean an educational institution offering terminal courses of a technical nature, and courses for out-of-school youth and adults; shall be subject to all applicable provisions of this code; shall be under the control of the district school board of the school district in which it is located; and shall be directed by a director responsible through the district school superintendent to the district school board of the school district in which the center is located.

(b) Each career center shall maintain an academic transcript for each student enrolled in the center. Such transcript shall delineate each course completed by the student. Courses shall be delineated by the course prefix and title assigned pursuant to s. 1007.24. The center shall make a copy of a student's transcript available to any student who requests it.

Section 16. Effective July 1, 2017, section 1001.60, Florida Statutes, is amended to read:

1001.60 Florida *Community College System*.—

(1) PURPOSES.—In order to maximize open access for students, respond to community needs for postsecondary academic education and career degree education, and provide associate and baccalaureate degrees that will best meet the state's employment needs, the Legislature establishes a system of governance for the Florida *Community College System*.

(2) FLORIDA *COMMUNITY COLLEGE SYSTEM*.—There shall be a single Florida *Community College System* comprised of the Florida *Community College System* institutions identified in s. 1000.21(3). A Florida *Community College System* institution may not offer graduate degree programs.

(a) The programs and services offered by Florida Community College System institutions in providing associate and baccalaureate degrees shall be delivered in a cost-effective manner that demonstrates substantial savings to the student and to the state over the cost of providing the degree at a state university.

(b)1. With the approval of its district board of trustees, a Florida Community College System institution may change the institution's name set forth in s. 1000.21(3) and use the designation "college" or "state college" if it has been authorized to grant baccalaureate degrees pursuant to s. 1007.33 and has been accredited as a baccalaureate-degree-granting institution by the Commission on Colleges of the Southern Association of Colleges and Schools.

2. With the approval of its district board of trustees, a Florida Community College System institution that does not meet the criteria in subparagraph 1. may request approval from the State Board of Education to change the institution's name set forth in s. 1000.21(3) and use the designation "college." The State Board of Community Colleges Education may approve the request if the Florida Community College System institution enters into an agreement with the State Board of Community Colleges Education to do the following:

- a. Maintain as its primary mission responsibility for responding to community needs for postsecondary academic education and career degree education as prescribed in s. 1004.65(5).
- b. Maintain an open-door admissions policy for associate-level degree programs and workforce education programs.
- c. Continue to provide outreach to underserved populations.
- d. Continue to provide remedial education.
- e. Comply with all provisions of the statewide articulation agreement that relate to 2-year and 4-year public degree-granting institutions as adopted by the State Board of Community Colleges Education pursuant to s. 1007.23.

(c) A district board of trustees that approves a change to the name of an institution under paragraph (b) must seek statutory codification of such name change in s. 1000.21(3) during the next regular legislative session.

(d) A Florida Community College System institution may not use the designation "university."

(3) **LOCAL BOARDS OF TRUSTEES.**—Each institution within the Florida Community College System shall be governed by a local board of trustees as provided in s. 1001.64. The membership of each local board of trustees shall be as provided in s. 1001.61.

Section 17. Effective July 1, 2017, section 1001.601, Florida Statutes, is created to read:

**1001.601 State Board of Community Colleges of the Florida Community College System.**—

(1) *The State Board of Community Colleges is established as a body corporate consisting of 13 members, which shall consist of the Commissioner of Education and 12 citizen members who are appointed by the Governor in a manner that provides equitable geographical representation.*

(a) *The 12 appointed citizen members must include a student enrolled in a Florida Community College System institution and a faculty member employed at a Florida Community College System institution.*

(b) *Except for the student member, each citizen member must be confirmed by the Senate and must reside and be registered to vote in this state.*

(c) *Except for the student member, who shall serve a 1-year term, appointed citizen members shall serve staggered 4-year terms. In order to achieve staggered terms, beginning September 1, 2017, of the initial appointments, 3 members shall serve 2-year terms, 4 members shall serve 3-year terms, and 4 members shall serve 4-year terms.*

(2) *Members of the State Board of Community Colleges may not receive compensation but may be reimbursed for travel and per diem expenses as provided in s. 112.061.*

Section 18. Section 1001.602, Florida Statutes, is created to read:

**1001.602 Powers and duties of the State Board of Community Colleges.**—

(1) **RESPONSIBILITIES.**—*The State Board of Community Colleges is responsible for the efficient and effective operation and maintenance of the Florida Community College System, as defined in s. 1001.60. The State Board of Community Colleges may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law for the Florida Community College System. For the purposes of this section, the State Board of Community Colleges is referred to as the "state board."*

(2) **DUTIES.**—*The state board has the following duties:*

(a) *Ensure Florida Community College System institutions operate consistent with the mission of the system, pursuant to s. 1004.65.*

(b) *Oversee the Florida Community College System and coordinate with the Board of Governors and the State Board of Education to avoid wasteful duplication of facilities or programs.*

(c) *Provide for each Florida Community College System institution to offer educational training and service programs designed to meet the needs of both students and the communities served.*

(d) *Hold meetings, transact business, keep records, and, except as otherwise provided by law, perform such other duties as may be necessary for the enforcement of laws and rules relating to the Florida Community College System.*

(e) *Provide for the coordination of educational plans and programs to resolve controversies, minimize problems of articulation and student transfers, ensure that students moving from one level of education to the next have acquired competencies necessary for satisfactory performance at that level, and ensure maximum utilization of facilities.*

(f) *Establish and review, in consultation with the State Board of Education and the Board of Governors, minimum and uniform standards of college-level communication and computation skills generally associated with successful performance and progression through the baccalaureate level, to identify college-preparatory high school coursework and postsecondary-level coursework that prepares students with the academic skills necessary to succeed in postsecondary education.*

(g) *Approve plans for cooperating with the Federal Government.*

(h) *Approve plans for cooperating with other public agencies in the development of rules and in the enforcement of laws for which the state board and the agencies are jointly responsible.*

(i) *Create subordinate advisory bodies if required by law or as necessary for the improvement of the Florida Community College System.*

(j) *Coordinate with the State Board of Education to collect and maintain data for the Florida Community College System.*

(k) *Establish, in conjunction with the State Board of Education and the Board of Governors, an effective information system that will provide composite data concerning the Florida Community College System institutions and state universities and that will ensure that special analyses and studies concerning the institutions are conducted, as necessary, for provision of accurate and cost-effective information concerning the institutions.*

(l) *Establish accountability standards for existing legislative performance goals, standards, and measures, and order the development of mechanisms to implement new legislative goals, standards, and measures.*

(m) *Require each Florida Community College System institution, before registration, to provide each enrolled student electronic access to the economic security report of employment and earning outcomes prepared by the Department of Economic Opportunity pursuant to s. 445.07.*

(n) Specify, by rule, procedures to be used by Florida Community College System institution boards of trustees in the annual evaluation of presidents, and review the evaluations of presidents by the boards of trustees, including the extent to which presidents serve both institutional and system goals.

(o) Establish, subject to existing law, the tuition and out-of-state fees for developmental education and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.

(p) Develop, in conjunction with the Board of Governors and the State Board of Education, and implement a common placement test to assess the basic computation and communication skills of students who intend to enter a degree program at a Florida Community College System institution or state university.

(q) May direct the Chancellor of the Florida Community College System to conduct investigations of practices, procedures, or actions at a Florida Community College System institution which appear to be inconsistent with sound financial, management, or academic practice.

(r) Examine the annual administrative review of each Florida Community College System institution.

(s) Through the Chancellor of the Florida Community College System, integrally work with the boards of trustees of the Florida Community College System institutions.

(t) Establish criteria for making recommendations concerning all proposals to establish additional centers or campuses for a Florida Community College System institution.

(3) **PLAN SPECIFYING GOALS AND OBJECTIVES.**—To comply with the requirements under subsection (4) and the performance metrics and standards adopted under ss. 1001.66 and 1001.67, the state board shall identify performance metrics for the Florida Community College System and develop a plan that specifies goals and objectives for each Florida Community College System institution. The plan must include:

(a) Performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, remediation success, retention, graduation, employment, transfer rates, licensure passage, excess hours, student loan burden and default rates, job placement, faculty awards, and highly respected rankings for institution and program achievements.

(b) Student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.

(4) **STRATEGIC PLAN, LONG-RANGE PLANS, AND OTHER PLANS.**—

(a) The state board shall adopt a strategic plan that specifies goals and objectives for the Florida Community College System. The plan must be formulated in conjunction with plans of the State Board of Education and the Board of Governors in order to coordinate the roles of the school districts and universities to best meet state needs and reflect cost-effective use of state resources. The strategic plan must clarify the mission statements of the Florida Community College System and each Florida Community College System institution and identify degree programs, including baccalaureate degree programs, to be offered at each Florida Community College System institution in accordance with the objectives provided in this subsection and the coordinated 5-year plan pursuant to s. 1001.02(2)(v). The strategic plan must cover a period of 5 years, with modification of the program lists after 2 years. Development of each 5-year plan must be coordinated with and initiated after completion of the master plan. The strategic plan must consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01. Upon modification of the plan, the state board shall submit a report to the President of the Senate and the Speaker of the House of Representatives as part of its legislative budget request.

(b) The state board, the State Board of Education, and the Board of Governors shall jointly develop long-range plans and annual reports for financial aid in this state. The long-range plans must establish goals

and objectives for a comprehensive program of financial aid for students and shall be updated every 5 years. The annual report must include programs administered by the department as well as awards made from financial aid fee revenues, other funds appropriated by the Legislature for financial assistance, and the value of tuition and fees waived for students enrolled in a dual enrollment course at a public postsecondary educational institution. The annual report must include an assessment of the progress made in achieving goals and objectives established in the long-range plans and must include recommendations for repealing or modifying existing financial aid programs or establishing new programs. The state board, the State Board of Education, and the Board of Governors shall submit their long-range plans by July 1, 2018, and every 5 years thereafter and shall submit their annual reports on July 1, 2018, and in each successive year that a long-range plan is not submitted, to the President of the Senate and the Speaker of the House of Representatives.

(c) The state board shall also:

1. Adopt comprehensive long-range plans and short-range programs for the development of the Florida Community College System.

2. Assist in the economic development of the state by developing a state-level planning process to identify future training needs for industry, especially high-technology industry.

3. Adopt criteria and implementation plans for future growth issues, such as new Florida Community College System institutions and Florida Community College System institution campus mergers, and provide for cooperative agreements between and within public and private education sectors.

(5) **MINIMUM STANDARDS AND GUIDELINES.**—The state board shall prescribe minimum standards, definitions, and guidelines for Florida Community College System institutions which will ensure the quality of education, coordination among the Florida Community College System institutions and state universities, and efficient progress toward accomplishing the Florida Community College System institution's mission. At a minimum, these rules must address all of the following:

(a) Personnel.

(b) Contracting.

(c) Program offerings and classification, including college-level communication and computation skills associated with successful performance in college and with tests and other assessment procedures that measure student achievement of those skills. The performance measures must provide that students moving from one level of education to the next acquire the necessary competencies for that level.

(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:

1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida Community College System institution.

2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida Community College System institution.

3. Require no more than 36 semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

The rules under this paragraph should encourage Florida Community College System institutions to enter into agreements with state universities which allow a Florida Community College System institution student to complete upper-division-level courses at a Florida Community College System institution. An agreement may provide for concurrent enrollment at the Florida Community College System institution and the state university and may authorize the Florida Community College System institution to offer an upper-division-level course or distance learning.

(e) *Student admissions, conduct and discipline; nonclassroom activities; and fees.*

(f) *Budgeting.*

(g) *Business and financial matters.*

(h) *Student services.*

(i) *Reports, surveys, and information systems, including forms and dates of submission.*

(6) **CYCLIC REVIEW OF ACADEMIC PROGRAMS.**—*The state board shall provide for the cyclic review of all academic programs in Florida Community College System institutions at least every 7 years. Program reviews must document how individual academic programs are achieving stated student learning and program objectives within the context of the institution's mission. The results of the program reviews must inform strategic planning, program development, and budgeting decisions at the institutional level.*

(7) **FLORIDA COMMUNITY COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.**—*The state board shall provide for the review and approval of proposals by Florida Community College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida Community College System institution, as defined in s. 1000.21, which is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the state board and the Florida Community College System institution's board of trustees.*

(8) **MODIFICATIONS TO SERVICE AREA.**—*The state board shall establish criteria for making recommendations for modifying district boundary lines for a Florida Community College System institution, including criteria for service delivery areas of a Florida Community College System institution authorized to grant baccalaureate degrees.*

(9) **PERFORMANCE OVERSIGHT.**—*The state board shall oversee the performance of Florida Community College System institution boards of trustees in enforcement of all laws and rules. Florida Community College System institution boards of trustees are primarily responsible for compliance with law and state board rule.*

(a) *In order to ensure compliance with law or state board rule, the state board has the authority to request and receive information, data, and reports from Florida Community College System institutions. The Florida Community College System institution president is responsible for the accuracy of the information and data reported to the state board.*

(b) *The Chancellor of the Florida Community College System may investigate allegations of noncompliance with law or state board rule and determine probable cause. The Chancellor shall report determinations of probable cause to the State Board of Community Colleges who shall require the Florida Community College System institution board of trustees to document compliance with law or state board rule.*

(c) *If the Florida Community College System institution board of trustees cannot satisfactorily document compliance, the state board may order compliance within a specified timeframe.*

(d) *If the state board determines that a Florida Community College System institution board of trustees is unwilling or unable to comply with law or state board rule within the specified time, the state board has the authority to initiate any of the following actions:*

1. *Report to the Legislature that the Florida Community College System institution is unwilling or unable to comply with law or state board rule and recommend that the Legislature take action against the institution;*

2. *Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the Florida Community College System institution complies with the law or state board rule;*

3. *Declare the Florida Community College System institution ineligible for competitive grants; or*

4. *Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.*

(e) *This section may not be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law or rule.*

(10) **INSPECTOR GENERAL.**—*The inspector general is responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within Florida Community College System institutions. If the Chancellor of the Florida Community College System determines that a Florida Community College System institution board of trustees is unwilling or unable to address substantiated allegations made by any person relating to waste, fraud, or financial mismanagement within the Florida Community College System institution, the inspector general shall conduct, coordinate, or request investigations into such substantiated allegations. The inspector general shall have access to all information and personnel necessary to perform its duties and shall have all of his or her current powers, duties, and responsibilities authorized in s. 20.055.*

(11) **COORDINATION WITH THE STATE BOARD OF EDUCATION.**—*The state board shall coordinate with the State Board of Education:*

(a) *Pursuant to s. 1001.02(2)(e), in the adoption of a K-20 education budget.*

(b) *Pursuant to s. 1001.02(4)(g), to adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects.*

(12) **COMMON POSTSECONDARY DEFINITIONS.**—*Adopt in collaboration with the State Board of Education, by rule, definitions for associate in science degrees and for certificates offered by Florida Community College System institutions.*

Section 19. Section 1001.61, Florida Statutes, is amended to read:

1001.61 *Florida Community College System institution boards of trustees; membership.*—

(1) *Florida Community College System institution boards of trustees shall be comprised of five members when a Florida Community College System institution district is confined to one school board district; seven members when a Florida Community College System institution district is confined to one school board district and the board of trustees so elects; and not more than nine members when the district contains two or more school board districts, as provided by rules of the State Board of Community Colleges Education. However, Florida State College at Jacksonville shall have an odd number of trustees, and St. Johns River State College shall have seven trustees from the three-county area that the college serves.*

(2) *Trustees shall be appointed by the Governor to staggered 4-year terms, subject to confirmation by the Senate in regular session.*

(3) *Members of the board of trustees shall receive no compensation but may receive reimbursement for expenses as provided in s. 112.061.*

(4) *At its first regular meeting after July 1 of each year, each Florida Community College System institution board of trustees shall organize by electing a chair, whose duty as such is to preside at all meetings of the board, to call special meetings thereof, and to attest to actions of the board, and a vice chair, whose duty as such is to act as chair during the absence or disability of the elected chair. It is the further duty of the chair of each board of trustees to notify the Governor, in writing, whenever a board member fails to attend three consecutive regular board meetings in any one fiscal year, which absences may be grounds for removal.*

(5) *A Florida Community College System institution president shall serve as the executive officer and corporate secretary of the board of trustees and shall be responsible to the board of trustees for setting the agenda for meetings of the board of trustees in consultation with the chair. The president also serves as the chief administrative officer of the Florida Community College System institution, and all the components of the institution and all aspects of its operation are responsible to the board of trustees through the president.*

Section 20. Section 1001.64, Florida Statutes, is amended to read:

1001.64 Florida *Community College System* institution boards of trustees; powers and duties.—

(1) The boards of trustees shall be responsible for cost-effective policy decisions appropriate to the Florida *Community College System* institution's mission, the implementation and maintenance of high-quality education programs within law and rules of the State Board of *Community Colleges Education*, the measurement of performance, the reporting of information, and the provision of input regarding state policy, budgeting, and education standards.

(2) Each board of trustees is vested with the responsibility to govern its respective Florida *Community College System* institution and with such necessary authority as is needed for the proper operation and improvement thereof in accordance with rules of the State Board of *Community Colleges Education*.

(3) A board of trustees shall have the power to take action without a recommendation from the president and shall have the power to require the president to deliver to the board of trustees all data and information required by the board of trustees in the performance of its duties. A board of trustees shall ask the *Chancellor of the Florida Community College System Commissioner of Education* to authorize an investigation of the president's actions by the *State Board of Community College's department's* inspector general if the board considers such investigation necessary. The inspector general shall provide a report detailing each issue under investigation and shall recommend corrective action. If the inspector general identifies potential legal violations, he or she shall refer the potential legal violations to the Commission on Ethics, the Department of Law Enforcement, the Attorney General, or another appropriate authority.

(4)(a) The board of trustees, after considering recommendations submitted by the Florida *Community College System* institution president, may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it. These rules may supplement those prescribed by the State Board of *Community Colleges Education* if they will contribute to the more orderly and efficient operation of Florida *Community College System* institutions.

(b) Each board of trustees is specifically authorized to adopt rules, procedures, and policies, consistent with law and rules of the State Board of *Community Colleges Education*, related to its mission and responsibilities as set forth in s. 1004.65, its governance, personnel, budget and finance, administration, programs, curriculum and instruction, buildings and grounds, travel and purchasing, technology, students, contracts and grants, or college property.

(5) Each board of trustees shall have responsibility for the use, maintenance, protection, and control of Florida *Community College System* institution owned or Florida *Community College System* institution controlled buildings and grounds, property and equipment, name, trademarks and other proprietary marks, and the financial and other resources of the Florida *Community College System* institution. Such authority may include placing restrictions on activities and on access to facilities, firearms, food, tobacco, alcoholic beverages, distribution of printed materials, commercial solicitation, animals, and sound.

(6) Each board of trustees has responsibility for the establishment and discontinuance of program and course offerings in accordance with law and rule; provision for instructional and noninstructional community services, location of classes, and services provided; and dissemination of information concerning such programs and services. New programs must be approved pursuant to s. 1004.03.

(7) Each board of trustees has responsibility for: ensuring that students have access to general education courses as identified in rule; requiring no more than 60 semester hours of degree program coursework, including 36 semester hours of general education coursework, for an associate in arts degree; notifying students that earned hours in excess of 60 semester hours may not be accepted by state universities; notifying students of unique program prerequisites; and ensuring that degree program coursework beyond general education coursework is consistent with degree program prerequisite requirements adopted pursuant to s. 1007.25(5).

(8) Each board of trustees has authority for policies related to students, enrollment of students, student records, student activities, financial assistance, and other student services.

(a) Each board of trustees shall govern admission of students pursuant to s. 1007.263 and rules of the State Board of *Community Colleges Education*. A board of trustees may establish additional admissions criteria, which shall be included in the dual enrollment articulation agreement developed according to s. 1007.271(21), to ensure student readiness for postsecondary instruction. Each board of trustees may consider the past actions of any person applying for admission or enrollment and may deny admission or enrollment to an applicant because of misconduct if determined to be in the best interest of the Florida *Community College System* institution.

(b) Each board of trustees shall adopt rules establishing student performance standards for the award of degrees and certificates pursuant to s. 1004.68.

(c) Boards of trustees are authorized to establish intrainstitutional and interinstitutional programs to maximize articulation pursuant to s. 1007.22.

(d) Boards of trustees shall identify their general education curricula pursuant to s. 1007.25(6).

(e) Each board of trustees must adopt a written antihazing policy, provide a program for the enforcement of such rules, and adopt appropriate penalties for violations of such rules pursuant to the provisions of s. 1006.63.

(f) Each board of trustees may establish a uniform code of conduct and appropriate penalties for violation of its rules by students and student organizations, including rules governing student academic honesty. Such penalties, unless otherwise provided by law, may include fines, the withholding of diplomas or transcripts pending compliance with rules or payment of fines, and the imposition of probation, suspension, or dismissal.

(g) Each board of trustees pursuant to s. 1006.53 shall adopt a policy in accordance with rules of the State Board of *Community Colleges Education* that reasonably accommodates the religious observance, practice, and belief of individual students in regard to admissions, class attendance, and the scheduling of examinations and work assignments.

(9) A board of trustees may contract with the board of trustees of a state university for the Florida *Community College System* institution to provide developmental education on the state university campus.

(10) Each board of trustees shall establish fees pursuant to ss. 1009.22, 1009.23, 1009.25, 1009.26, and 1009.27.

(11) Each board of trustees shall submit an institutional budget request, including a request for fixed capital outlay, and an operating budget to the State Board of *Community Colleges Education* for review in accordance with guidelines established by the State Board of *Community Colleges Education*.

(12) Each board of trustees shall account for expenditures of all state, local, federal, and other funds in the manner described by the *State Board of Community Colleges Department of Education*.

(13) Each board of trustees is responsible for the uses for the proceeds of academic improvement trust funds pursuant to s. 1011.85.

(14) Each board of trustees shall develop a strategic plan specifying institutional goals and objectives for the Florida *Community College System* institution for recommendation to the State Board of *Community Colleges Education*.

(15) Each board of trustees shall develop an accountability plan pursuant to s. 1008.45.

(16) Each board of trustees must expend performance funds provided for workforce education pursuant to the provisions of s. 1011.80.

(17) Each board of trustees is accountable for performance in certificate career education and diploma programs pursuant to s. 1008.43.

(18) Each board of trustees shall establish the personnel program for all employees of the Florida *Community College System* institution, including the president, pursuant to the provisions of chapter 1012 and rules and guidelines of the State Board of *Community Colleges Education*, including: compensation and other conditions of employment; recruitment and selection; nonreappointment; standards for performance and conduct; evaluation; benefits and hours of work; leave policies; recognition; inventions and work products; travel; learning opportunities; exchange programs; academic freedom and responsibility; promotion; assignment; demotion; transfer; ethical obligations and conflict of interest; restrictive covenants; disciplinary actions; complaints; appeals and grievance procedures; and separation and termination from employment.

(19) Each board of trustees shall appoint, suspend, or remove the president of the Florida *Community College System* institution. The board of trustees may appoint a search committee. The board of trustees shall conduct annual evaluations of the president in accordance with rules of the State Board of *Community Colleges Education* and submit such evaluations to the State Board of *Community Colleges Education* for review. The evaluation must address the achievement of the performance goals established by the accountability process implemented pursuant to s. 1008.45 and the performance of the president in achieving the annual and long-term goals and objectives established in the Florida *Community College System* institution's employment accountability program implemented pursuant to s. 1012.86.

(20) Each board of trustees is authorized to enter into contracts to provide a State Community College System Optional Retirement Program pursuant to s. 1012.875 and to enter into consortia with other boards of trustees for this purpose.

(21) Each board of trustees is authorized to purchase annuities for its Florida *Community College System* institution personnel who have 25 or more years of creditable service and who have reached age 55 and have applied for retirement under the Florida Retirement System pursuant to the provisions of s. 1012.87.

(22) A board of trustees may defray all costs of defending civil actions against officers, employees, or agents of the board of trustees pursuant to s. 1012.85.

(23) Each board of trustees has authority for risk management, safety, security, and law enforcement operations. Each board of trustees is authorized to employ personnel, including police officers pursuant to s. 1012.88, to carry out the duties imposed by this subsection.

(24) Each board of trustees shall provide rules governing parking and the direction and flow of traffic within campus boundaries. Except for sworn law enforcement personnel, persons employed to enforce campus parking rules have no authority to arrest or issue citations for moving traffic violations. The board of trustees may adopt a uniform code of appropriate penalties for violations. Such penalties, unless otherwise provided by law, may include the levying of fines, the withholding of diplomas or transcripts pending compliance with rules or payment of fines, and the imposition of probation, suspension, or dismissal. Moneys collected from parking rule infractions shall be deposited in appropriate funds at each Florida *Community College System* institution for student financial aid purposes.

(25) Each board of trustees constitutes the contracting agent of the Florida *Community College System* institution. It may when acting as a body make contracts, sue, and be sued in the name of the board of trustees. In any suit, a change in personnel of the board of trustees shall not abate the suit, which shall proceed as if such change had not taken place.

(26) Each board of trustees is authorized to contract for the purchase, sale, lease, license, or acquisition in any manner, including purchase by installment or lease-purchase contract which may provide for the payment of interest on the unpaid portion of the purchase price and for the granting of a security interest in the items purchased, subject to the provisions of subsection (38) and ss. 1009.22 and 1009.23, of goods, materials, equipment, and services required by the Florida *Community College System* institution. The board of trustees may choose to consolidate equipment contracts under master equipment financing agreements made pursuant to s. 287.064.

(27) Each board of trustees shall be responsible for managing and protecting real and personal property acquired or held in trust for use by and for the benefit of such Florida *Community College System* institution. To that end, any board of trustees is authorized to be self-insured, to enter into risk management programs, or to purchase insurance for whatever coverage it may choose, or to have any combination thereof, in anticipation of any loss, damage, or destruction. A board of trustees may contract for self-insurance services pursuant to s. 1004.725.

(28) Each board of trustees is authorized to enter into agreements for, and accept, credit card, charge card, and debit card payments as compensation for goods, services, tuition, and fees. Each Florida *Community College System* institution is further authorized to establish accounts in credit card, charge card, and debit card banks for the deposit of sales invoices.

(29) Each board of trustees may provide incubator facilities to eligible small business concerns pursuant to s. 1004.79.

(30) Each board of trustees may establish a technology transfer center for the purpose of providing institutional support to local business and industry and governmental agencies in the application of new research in technology pursuant to the provisions of s. 1004.78.

(31) Each board of trustees may establish economic development centers for the purpose of serving as liaisons between Florida *Community College System* institutions and the business sector pursuant to the provisions of s. 1004.80.

(32) Each board of trustees may establish a child development training center pursuant to s. 1004.81.

(33) Each board of trustees is authorized to develop and produce work products relating to educational endeavors that are subject to trademark, copyright, or patent statutes pursuant to chapter 1004.

(34) Each board of trustees shall administer the facilities program pursuant to chapter 1013, including but not limited to: the construction of public educational and ancillary plants; the acquisition and disposal of property; compliance with building and life safety codes; submission of data and information relating to facilities and construction; use of buildings and grounds; establishment of safety and sanitation programs for the protection of building occupants; and site planning and selection.

(35) Each board of trustees may exercise the right of eminent domain pursuant to the provisions of chapter 1013.

(36) Each board of trustees may enter into lease-purchase arrangements with private individuals or corporations for necessary grounds and buildings for Florida *Community College System* institution purposes, other than dormitories, or for buildings other than dormitories to be erected for Florida *Community College System* institution purposes. Such arrangements shall be paid from capital outlay and debt service funds as provided by s. 1011.84(2), with terms not to exceed 30 years at a stipulated rate. The provisions of such contracts, including building plans, are subject to approval by the Department of Education, and no such contract may be entered into without such approval.

(37) Each board of trustees may purchase, acquire, receive, hold, own, manage, lease, sell, dispose of, and convey title to real property, in the best interests of the Florida *Community College System* institution.

(38) Each board of trustees is authorized to enter into short-term loans and installment, lease-purchase, and other financing contracts for a term of not more than 5 years, including renewals, extensions, and refundings. Payments on short-term loans and installment, lease-purchase, and other financing contracts pursuant to this subsection shall be subject to annual appropriation by the board of trustees. Each board of trustees is authorized to borrow funds and incur long-term debt, including promissory notes, installment sales agreements, lease-purchase agreements, certificates of participation, and other similar long-term financing arrangements, only as specifically provided in ss. 1009.22(6) and (9) and 1009.23(11) and (12). At the option of the board of trustees, bonds issued pursuant to ss. 1009.22(6) and (9) and 1009.23(11) and (12) may be secured by a combination of revenues authorized to be pledged to bonds pursuant to such subsections. Revenue bonds may not be secured by or paid from, directly or indirectly, tuition, financial aid fees,

the Florida *Community College System Program Fund*, or any other operating revenues of a Florida *Community College System* institution. Lease-purchase agreements may be secured by a combination of revenues as specifically authorized pursuant to ss. 1009.22(7) and 1009.23(10).

(39) Each board of trustees shall prescribe conditions for direct-support organizations to be certified and to use Florida *Community College System* institution property and services. Conditions relating to certification must provide for audit review and oversight by the board of trustees.

(40) Each board of trustees may adopt policies pursuant to s. 1010.02 that provide procedures for transferring to the direct-support organization of that Florida *Community College System* institution for administration by such organization contributions made to the Florida *Community College System* institution.

(41) The board of trustees shall exert every effort to collect all delinquent accounts pursuant to s. 1010.03.

(42) Each board of trustees shall implement a plan, in accordance with guidelines of the State Board of *Community Colleges Education*, for working on a regular basis with the other Florida *Community College System* institution boards of trustees, representatives of the university boards of trustees, and representatives of the district school boards to achieve the goals of the seamless education system.

(43) Each board of trustees has responsibility for compliance with state and federal laws, rules, regulations, and requirements.

(44) Each board of trustees may adopt rules, procedures, and policies related to institutional governance, administration, and management in order to promote orderly and efficient operation, including, but not limited to, financial management, budget management, physical plant management, and property management.

(45) Each board of trustees may adopt rules and procedures related to data or technology, including, but not limited to, information systems, communications systems, computer hardware and software, and networks.

(46) Each board of trustees may consider the past actions of any person applying for employment and may deny employment to a person because of misconduct if determined to be in the best interest of the Florida *Community College System* institution.

(47) Each contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, containing a provision for severance pay with an officer, agent, employee, or contractor must include the provisions required in s. 215.425.

(48) Each board of trustees shall use purchasing agreements and state term contracts pursuant to s. 287.056 or enter into consortia and cooperative agreements to maximize the purchasing power for goods and services. A consortium or cooperative agreement may be statewide, regional, or a combination of institutions, as appropriate to achieve the lowest cost, with the goal of achieving a 5-percent savings on existing contract prices through the use of new cooperative arrangements or new consortium contracts.

Section 21. Section 1001.65, Florida Statutes, is amended to read:

1001.65 Florida *Community College System* institution presidents; powers and duties.—The president is the chief executive officer of the Florida *Community College System* institution, shall be corporate secretary of the Florida *Community College System* institution board of trustees, and is responsible for the operation and administration of the Florida *Community College System* institution. Each Florida *Community College System* institution president shall:

(1) Recommend the adoption of rules, as appropriate, to the Florida *Community College System* institution board of trustees to implement provisions of law governing the operation and administration of the Florida *Community College System* institution, which shall include the specific powers and duties enumerated in this section. Such rules shall be consistent with law, the mission of the Florida *Community College System* institution, and the rules and policies of the State Board of *Community Colleges Education*.

(2) Prepare a budget request and an operating budget pursuant to s. 1011.30 for approval by the Florida *Community College System* institution board of trustees at such time and in such format as the State Board of *Community Colleges Education* may prescribe.

(3) Establish and implement policies and procedures to recruit, appoint, transfer, promote, compensate, evaluate, reward, demote, discipline, and remove personnel, within law and rules of the State Board of *Community College Education* and in accordance with rules or policies approved by the Florida *Community College System* institution board of trustees.

(4) Govern admissions, subject to law and rules or policies of the Florida *Community College System* institution board of trustees and the State Board of *Community Colleges Education*.

(5) Approve, execute, and administer contracts for and on behalf of the Florida *Community College System* institution board of trustees for licenses; the acquisition or provision of commodities, goods, equipment, and services; leases of real and personal property; and planning and construction to be rendered to or by the Florida *Community College System* institution, provided such contracts are within law and guidelines of the State Board of *Community Colleges Education* and in conformance with policies of the Florida *Community College System* institution board of trustees, and are for the implementation of approved programs of the Florida *Community College System* institution.

(6) Act for the Florida *Community College System* institution board of trustees as custodian of all Florida *Community College System* institution property and financial resources. The authority vested in the Florida *Community College System* institution president under this subsection includes the authority to prioritize the use of Florida *Community College System* institution space, property, equipment, and resources and the authority to impose charges for the use of those items.

(7) Establish the internal academic calendar of the Florida *Community College System* institution within general guidelines of the State Board of *Community Colleges Education*.

(8) Administer the Florida *Community College System* institution's program of intercollegiate athletics.

(9) Recommend to the board of trustees the establishment and termination of programs within the approved role and scope of the Florida *Community College System* institution.

(10) Award degrees.

(11) Recommend to the board of trustees a schedule of tuition and fees to be charged by the Florida *Community College System* institution, within law and rules of the State Board of *Community Colleges Education*.

(12) Organize the Florida *Community College System* institution to efficiently and effectively achieve the goals of the Florida *Community College System* institution.

(13) Review periodically the operations of the Florida *Community College System* institution in order to determine how effectively and efficiently the Florida *Community College System* institution is being administered and whether it is meeting the goals of its strategic plan adopted by the State Board of *Community Colleges Education*.

(14) Enter into agreements for student exchange programs that involve students at the Florida *Community College System* institution and students in other institutions of higher learning.

(15) Approve the internal procedures of student government organizations and provide purchasing, contracting, and budgetary review processes for these organizations.

(16) Ensure compliance with federal and state laws, rules, regulations, and other requirements that are applicable to the Florida *Community College System* institution.

(17) Maintain all data and information pertaining to the operation of the Florida *Community College System* institution, and report on the attainment by the Florida *Community College System* institution of institutional and statewide performance accountability goals.



(18) Certify to the department a project's compliance with the requirements for expenditure of PECO funds prior to release of funds pursuant to ~~the provisions of~~ chapter 1013.

(19) Provide to the law enforcement agency and fire department that has jurisdiction over the Florida *Community College System* institution a copy of the floor plans and other relevant documents for each educational facility as defined in s. 1013.01(6). After the initial submission of the floor plans and other relevant documents, the Florida *Community College System* institution president shall submit, by October 1 of each year, revised floor plans and other relevant documents for each educational facility that was modified during the preceding year.

(20) Develop and implement jointly with school superintendents a comprehensive dual enrollment articulation agreement for the students enrolled in their respective school districts and service areas pursuant to s. 1007.271(21).

(21) Have authority, after notice to the student of the charges and after a hearing thereon, to expel, suspend, or otherwise discipline any student who is found to have violated any law, ordinance, or rule or regulation of the State Board of *Community Colleges Education* or of the board of trustees of the Florida *Community College System* institution pursuant to the provisions of s. 1006.62.

(22) Submit an annual employment accountability plan to the *State Board of Community Colleges Department of Education* pursuant to the provisions of s. 1012.86.

(23) Annually evaluate, or have a designee annually evaluate, each department chairperson, dean, provost, and vice president in achieving the annual and long-term goals and objectives of the Florida *Community College System* institution's employment accountability plan.

(24) Have vested with the president or the president's designee the authority that is vested with the Florida *Community College System* institution.

Section 22. Subsections (1) and (18) of section 1002.34, Florida Statutes, are amended to read:

1002.34 Charter technical career centers; *governance, mission, and responsibilities.*—

(1) *MISSION AND AUTHORIZATION.*—~~The primary mission of a charter technical career center is to promote~~ *The Legislature finds that the establishment of charter technical career centers can assist in promoting* advances and innovations in workforce preparation and economic development. A charter technical career center may provide a learning environment that ~~better~~ serves the needs of a specific population group or a group of occupations, thus promoting diversity and choices within the public education and public postsecondary technical education community in this state. Therefore, the creation of such centers is authorized as part of the state's program of public education. A charter technical career center may be formed by creating a new school or converting an existing school district or Florida *Community College System* institution program to charter technical status.

(18) *RULES.*—The State Board of Education, *for technical centers operated by school districts, and the State Board of Community Colleges, for technical centers operated by Florida Community College System institutions*, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, relating to the implementation of charter technical career centers, including rules to implement a charter model application form and an evaluation instrument in accordance with this section.

Section 23. Paragraph (b) of subsection (4) of section 1003.491, Florida Statutes, is amended to read:

1003.491 Florida Career and Professional Education Act.—The Florida Career and Professional Education Act is created to provide a statewide planning partnership between the business and education communities in order to attract, expand, and retain targeted, high-value industry and to sustain a strong, knowledge-based economy.

(4) The State Board of Education shall establish a process for the continual and uninterrupted review of newly proposed core secondary courses and existing courses requested to be considered as core courses

to ensure that sufficient rigor and relevance is provided for workforce skills and postsecondary education and aligned to state curriculum standards.

(b) The curriculum review committee shall review newly proposed core courses electronically. Each proposed core course shall be approved or denied within 30 days after submission by a district school board or local workforce development board. All courses approved as core courses for purposes of middle school promotion and high school graduation shall be immediately added to the Course Code Directory. Approved core courses shall also be reviewed and considered for approval for dual enrollment credit. The Board of Governors, *the State Board of Community Colleges*, and the Commissioner of Education shall jointly recommend an annual deadline for approval of new core courses to be included for purposes of postsecondary admissions and dual enrollment credit the following academic year. The State Board of Education shall establish an appeals process in the event that a proposed course is denied which shall require a consensus ruling by the Department of Economic Opportunity and the Commissioner of Education within 15 days.

Section 24. Paragraph (b) of subsection (4) of section 1003.493, Florida Statutes, is amended to read:

1003.493 Career and professional academies and career-themed courses.—

(4) Each career and professional academy and secondary school providing a career-themed course must:

(b) Include one or more partnerships with postsecondary institutions, businesses, industry, employers, economic development organizations, or other appropriate partners from the local community. Such partnerships with postsecondary institutions shall be delineated in articulation agreements and include any career and professional academy courses or career-themed courses that earn postsecondary credit. Such agreements may include articulation between the secondary school and public or private 2-year and 4-year postsecondary institutions and technical centers. The Department of Education, in consultation with the Board of Governors *and the State Board of Community Colleges*, shall establish a mechanism to ensure articulation and transfer of credits to postsecondary institutions in this state. Such partnerships must provide opportunities for:

1. Instruction from highly skilled professionals who possess industry-certification credentials for courses they are teaching.
2. Internships, externships, and on-the-job training.
3. A postsecondary degree, diploma, or certificate.
4. The highest available level of industry certification.
5. Maximum articulation of credits pursuant to s. 1007.23 upon program completion.

Section 25. Subsections (4), (5), and (6) of section 1004.015, Florida Statutes, are amended to read:

1004.015 Higher Education Coordinating Council.—

(4) The council shall serve as an advisory board to the Legislature, the State Board of Education, ~~and~~ the Board of Governors, *and the State Board of Community Colleges*. Recommendations of the council shall be consistent with the following guiding principles:

- (a) To achieve within existing resources a seamless academic educational system that fosters an integrated continuum of kindergarten through graduate school education for Florida's students.
- (b) To promote consistent education policy across all educational delivery systems, focusing on students.
- (c) To promote substantially improved articulation across all educational delivery systems.
- (d) To promote a system that maximizes educational access and allows the opportunity for a high-quality education for all Floridians.



(e) To promote a system of coordinated and consistent transfer of credit and data collection for improved accountability purposes between the educational delivery systems.

(5) The council shall annually by December 31 submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, *the State Board of Community Colleges*, and the State Board of Education a report outlining its recommendations relating to:

(a) The primary core mission of public and nonpublic postsecondary education institutions in the context of state access demands and economic development goals.

(b) Performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. Performance measures must be consistent across sectors and allow for a comparison of the state's performance to that of other states.

(c) The state's articulation policies and practices to ensure that cost benefits to the state are maximized without jeopardizing quality. The recommendations shall consider return on investment for both the state and students and propose systems to facilitate and ensure institutional compliance with state articulation policies.

(d) Workforce development education, specifically recommending improvements to the consistency of workforce education data collected and reported by Florida *Community College* System institutions and school districts, including the establishment of common elements and definitions for any data that is used for state and federal funding and program accountability.

(6) The Office of K-20 Articulation, in collaboration with the Board of Governors and the *State Board of Community Colleges*, shall provide administrative support for the council.

Section 26. Subsection (7) of section 1004.02, Florida Statutes, is amended to read:

1004.02 Definitions.—As used in this chapter:

(7) "Applied technology diploma program" means a course of study that is part of a technical degree program, is less than 60 credit hours, and leads to employment in a specific occupation. An applied technology diploma program may consist of either technical credit or college credit. A public school district may offer an applied technology diploma program only as technical credit, with college credit awarded to a student upon articulation to a Florida *Community College* System institution. Statewide articulation among public schools and Florida *Community College* System institutions is guaranteed by s. 1007.23, and is subject to guidelines and standards adopted by the State Board of *Community Colleges Education* pursuant to ss. 1007.24 and 1007.25.

Section 27. Subsection (2) of section 1004.03, Florida Statutes, is amended to read:

1004.03 Program approval.—

(2) The State Board of *Community Colleges Education* shall establish criteria for the approval of new programs at Florida *Community College* System institutions, which criteria include, but are not limited to, the following:

(a) New programs may not be approved unless the same objectives cannot be met through use of educational technology.

(b) Unnecessary duplication of programs offered by independent institutions shall be avoided.

(c) Cooperative programs, particularly within regions, should be encouraged.

(d) New programs may be approved only if they are consistent with the ~~state master plan~~ adopted by the State Board of *Community Colleges Education*.

Section 28. Paragraph (f) of subsection (4) of section 1004.04, Florida Statutes, is amended to read:

1004.04 Public accountability and state approval for teacher preparation programs.—

(4) CONTINUED PROGRAM APPROVAL.—Continued approval of a teacher preparation program shall be based upon evidence that the program continues to implement the requirements for initial approval and upon significant, objective, and quantifiable measures of the program and the performance of the program completers.

(f) By January 1 of each year, the Department of Education shall report the results of each approved program's annual progress on the performance measures in paragraph (a) as well as the current approval status of each program to:

1. The Governor.
2. The President of the Senate.
3. The Speaker of the House of Representatives.
4. The State Board of Education.
5. The Board of Governors.
6. *The State Board of Community Colleges*.
7. The Commissioner of Education.
- 8.7- Each Florida postsecondary teacher preparation program.
- 9.8- Each district school superintendent.
- 10.9- The public.

This report may include the results of other continued approval requirements provided by State Board of Education rule and recommendations for improving teacher preparation programs in the state.

Section 29. Section 1004.07, Florida Statutes, is amended to read:

1004.07 Student withdrawal from courses due to military service; effect.—

(1) Each district school board, Florida *Community College* System institution board of trustees, and state university board of trustees shall establish policies regarding currently enrolled students who are called to, or enlist in, active military service.

(2) Such policies ~~must~~ *shall* provide that any student enrolled in a postsecondary course or courses at a career center, a Florida *Community College* System institution, or a state university ~~may~~ *shall* not incur academic or financial penalties by virtue of performing military service on behalf of our country. Such student shall be permitted the option of either completing the course or courses at a later date without penalty or withdrawing from the course or courses with a full refund of fees paid. If the student chooses to withdraw, the student's record shall reflect that the withdrawal is due to active military service.

(3) Policies of district school boards ~~must~~ *and Florida College System institution boards of trustees shall* be established by rule and pursuant to guidelines of the State Board of Education.

(4) Policies of state university boards of trustees ~~must~~ *shall* be established by regulation and pursuant to guidelines of the Board of Governors.

(5) *Policies of Florida Community College System institution boards of trustees must be established by rule and pursuant to guidelines of the State Board of Community Colleges.*

Section 30. Section 1004.084, Florida Statutes, is amended to read:

1004.084 College affordability.—

(1) The Board of Governors and the State Board of *Community Colleges Education* shall annually identify strategies to promote college affordability for all Floridians by evaluating, at a minimum, the impact of:

(a) Tuition and fees on undergraduate, graduate, and professional students at public colleges and universities and graduate assistants employed by public universities.

(b) Federal, state, and institutional financial aid policies on the actual cost of attendance for students and their families.

(c) The costs of textbooks and instructional materials.

(2) By December 31 of each year, ~~beginning in 2016~~, the Board of Governors and the State Board of *Community Colleges Education* shall submit a report on their respective college affordability initiatives to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 31. Paragraph (d) of subsection (3) and subsections (6), (7), and (8) of section 1004.085, Florida Statutes, are amended to read:

1004.085 Textbook and instructional materials affordability.—

(3) An employee may receive:

(d) Fees associated with activities such as reviewing, critiquing, or preparing support materials for textbooks or instructional materials pursuant to guidelines adopted by the State Board of *Community Colleges Education* or the Board of Governors.

(6) Each Florida *Community College* System institution and state university shall post prominently in the course registration system and on its website, as early as is feasible, but at least 45 days before the first day of class for each term, a hyperlink to lists of required and recommended textbooks and instructional materials for at least 95 percent of all courses and course sections offered at the institution during the upcoming term. The lists must include the International Standard Book Number (ISBN) for each required and recommended textbook and instructional material or other identifying information, which must include, at a minimum, all of the following: the title, all authors listed, publishers, edition number, copyright date, published date, and other relevant information necessary to identify the specific textbooks or instructional materials required and recommended for each course. The State Board of *Community Colleges Education* and the Board of Governors shall include in the policies, procedures, and guidelines adopted under subsection (7) certain limited exceptions to this notification requirement for classes added after the notification deadline.

(7) After receiving input from students, faculty, bookstores, and publishers, the State Board of *Community Colleges Education* and the Board of Governors each shall adopt textbook and instructional materials affordability policies, procedures, and guidelines for implementation by Florida *Community College* System institutions and state universities, respectively, that further efforts to minimize the cost of textbooks and instructional materials for students attending such institutions while maintaining the quality of education and academic freedom. The policies, procedures, and guidelines shall address:

(a) The establishment of deadlines for an instructor or department to notify the bookstore of required and recommended textbooks and instructional materials so that the bookstore may verify availability, source lower cost options when practicable, explore alternatives with faculty when academically appropriate, and maximize the availability of used textbooks and instructional materials.

(b) Confirmation by the course instructor or academic department offering the course, before the textbook or instructional materials adoption is finalized, of the intent to use all items ordered, particularly each individual item sold as part of a bundled package.

(c) Determination by a course instructor or the academic department offering the course, before a textbook or instructional material is adopted, of the extent to which a new edition differs significantly and substantively from earlier versions and the value to the student of changing to a new edition or the extent to which an open-access textbook or instructional material is available.

(d) The availability of required and recommended textbooks and instructional materials to students otherwise unable to afford the cost, including consideration of the extent to which an open-access textbook or instructional material may be used.

(e) Participation by course instructors and academic departments in the development, adaptation, and review of open-access textbooks and instructional materials and, in particular, open-access textbooks and instructional materials for high-demand general education courses.

(f) Consultation with school districts to identify practices that impact the cost of dual enrollment textbooks and instructional materials to school districts, including, but not limited to, the length of time that textbooks and instructional materials remain in use.

(g) Selection of textbooks and instructional materials through cost-benefit analyses that enable students to obtain the highest-quality product at the lowest available price, by considering:

1. Purchasing digital textbooks in bulk.
2. Expanding the use of open-access textbooks and instructional materials.
3. Providing rental options for textbooks and instructional materials.
4. Increasing the availability and use of affordable digital textbooks and learning objects.
5. Developing mechanisms to assist in buying, renting, selling, and sharing textbooks and instructional materials.
6. The length of time that textbooks and instructional materials remain in use.
7. An evaluation of cost savings for textbooks and instructional materials which a student may realize if individual students are able to exercise opt-in provisions for the purchase of the materials.

(8) The board of trustees of each Florida *Community College* System institution and state university shall report, by September 30 of each year, beginning in 2016, to the Chancellor of the Florida *Community College* System or the Chancellor of the State University System, as applicable, the textbook and instructional materials selection process for general education courses with a wide cost variance identified pursuant to subsection (4) and high-enrollment courses; specific initiatives of the institution designed to reduce the costs of textbooks and instructional materials; policies implemented in accordance with subsection (6); the number of courses and course sections that were not able to meet the textbook and instructional materials posting deadline for the previous academic year; and any additional information determined by the chancellors. By November 1 of each year, ~~beginning in 2016~~, each chancellor shall provide a summary of the information provided by institutions to the State Board of *Community Colleges Education* and the Board of Governors, as applicable.

Section 32. Section 1004.096, Florida Statutes, is amended to read:

1004.096 College credit for military training and education courses.—The Board of Governors shall adopt regulations and the State Board of *Community Colleges Education* shall adopt rules that enable eligible servicemembers or veterans of the United States Armed Forces to earn academic college credit at public postsecondary educational institutions for college-level training and education acquired in the military. The regulations and rules shall include procedures for credential evaluation and the award of academic college credit, including, but not limited to, equivalency and alignment of military coursework with appropriate college courses, course descriptions, type and amount of college credit that may be awarded, and transfer of credit.

Section 33. Section 1004.0961, Florida Statutes, is amended to read:

1004.0961 Credit for online courses.—~~Beginning in the 2015-2016 school year~~, The State Board of *Community Colleges Education* shall adopt rules and the Board of Governors shall adopt regulations that enable students to earn academic credit for online courses, including massive open online courses, before initial enrollment at a postsecondary institution. The rules of the State Board of *Community Colleges Education* and regulations of the Board of Governors must include procedures for credential evaluation and the award of credit, including, but not limited to, recommendations for credit by the American Council on Education; equivalency and alignment of coursework with appro-

prate courses; course descriptions; type and amount of credit that may be awarded; and transfer of credit.

Section 34. Subsections (2), (3), (4), and paragraph (b) of subsection (5) of section 1004.28, Florida Statutes, are amended to read:

1004.28 Direct-support organizations; use of property; board of directors; activities; audit; facilities.—

(2) USE OF PROPERTY.—

(a) Each state university board of trustees is authorized to permit the use of property, facilities, and personal services at any state university by any university direct-support organization, and, subject to the provisions of this section, direct-support organizations may establish accounts with the State Board of Administration for investment of funds pursuant to part IV of chapter 218. *Beginning July 1, 2022, a state university board of trustees may not permit any university direct-support organization to use personal services.*

(b) The board of trustees, in accordance with ~~regulations~~ *rules* and guidelines of the Board of Governors, shall prescribe by ~~regulation~~ *rule* conditions with which a university direct-support organization must comply in order to use property, facilities, or personal services at any state university. Such ~~regulations~~ *rules* shall provide for budget and audit review and oversight by the board of trustees.

(c) The board of trustees shall not permit the use of property, facilities, or personal services at any state university by any university direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, religion, gender, age, or national origin.

(d) *The board of trustees may not permit the use of state funds for travel expenses by any university direct-support organization.*

(3) BOARD OF DIRECTORS.—The chair of the university board of trustees ~~shall may~~ appoint at least one ~~a~~ representative to the board of directors and the executive committee of any direct-support organization established under this section. The president of the university for which the direct-support organization is established, or his or her designee, shall also serve on the board of directors and the executive committee of any direct-support organization established to benefit that university.

(4) ACTIVITIES; RESTRICTION.—A university direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose ~~other than those certified by a majority roll call vote of the governing board of the direct support organization at a regularly scheduled meeting as being directly related to the educational mission of the university.~~

(5) ANNUAL AUDIT; PUBLIC RECORDS EXEMPTION; PUBLIC MEETINGS EXEMPTION.—

(b) All records of the organization other than the auditor's report, management letter, *any information related to the expenditure of state funds, any information related to the expenditure of private funds for travel,* and any supplemental data requested by the Board of Governors, the university board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability shall be confidential and exempt from s. 119.07(1).

Section 35. Section 1004.35, Florida Statutes, is amended to read:

1004.35 Broward County campuses of Florida Atlantic University; coordination with other institutions.—The State Board of ~~Community Colleges Education~~, the Board of Governors, and Florida Atlantic University shall consult with Broward College and Florida International University in coordinating course offerings at the postsecondary level in Broward County. Florida Atlantic University may contract with the Board of Trustees of Broward College and with Florida International University to provide instruction in courses offered at the Southeast Campus. Florida Atlantic University shall increase course offerings at the Southeast Campus as facilities become available.

Section 36. Paragraphs (c) and (d) of subsection (5) and subsections (8) and (9) of section 1004.6495, Florida Statutes, are amended to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(5) CENTER RESPONSIBILITIES.—The Florida Center for Students with Unique Abilities is established within the University of Central Florida. At a minimum, the center shall:

(c) Create the application for the initial approval and renewal of approval as an FPCTP for use by an eligible institution which, at a minimum, must align with the federal comprehensive transition and postsecondary program application requirements. Notwithstanding the program approval requirements of s. 1004.03, the director shall review applications for the initial approval of an application for, or renewal of approval of, an FPCTP.

1. Within 30 days after receipt of an application, the director shall issue his or her recommendation regarding approval to the Chancellor of the State University System, ~~or the Chancellor of the Florida Community College System,~~ *or the Commissioner of Education,* as applicable, or shall give written notice to the applicant of any deficiencies in the application, which the eligible institution must be given an opportunity to correct. Within 15 days after receipt of a notice of deficiencies, an eligible institution that chooses to continue to seek program approval shall correct the application deficiencies and return the application to the center. Within 30 days after receipt of a revised application, the director shall recommend approval or disapproval of the revised application to the ~~applicable chancellor or the commissioner,~~ *as applicable.* Within 15 days after receipt of the director's recommendation, the ~~applicable chancellor or the commissioner~~ shall approve or disapprove the recommendation. If the ~~applicable chancellor or the commissioner~~ does not act on the director's recommendation within 15 days after receipt of such recommendation, the comprehensive transition program proposed by the institution shall be considered approved.

2. Initial approval of an application for an FPCTP that meets the requirements of this section is valid for the 3 academic years immediately following the academic year during which the approval is granted. An eligible institution may submit an application to the center requesting that the initial approval be renewed. If the approval is granted and the FPCTP continues to meet the requirements of this section, including, but not limited to, program and student performance outcomes, and federal requirements, a renewal is valid for the 5 academic years immediately following the academic year during which the renewal is granted.

3. An application must, at a minimum:

a. Identify a credential associated with the proposed program which will be awarded to eligible students upon completion of the FPCTP.

b. Outline the program length and design, including, at a minimum, inclusive and successful experiential education practices relating to curricular, assessment, and advising structure and internship and employment opportunities, which must support students with intellectual disabilities who are seeking to continue academic, career and technical, and independent living instruction at an eligible institution, including, but not limited to, opportunities to earn industry certifications, to prepare students for gainful employment. If an eligible institution offers a credit-bearing degree program, the institution is responsible for maintaining the rigor and effectiveness of a comprehensive transition degree program at the same level as other comparable degree programs offered by the institution pursuant to applicable accreditation standards.

c. Outline a plan for students with intellectual disabilities to be integrated socially and academically with nondisabled students, to the maximum extent possible, and to participate on not less than a half-time basis, as determined by the eligible institution, with such participation focusing on academic components and occurring through one or more of the following activities with nondisabled students:

(I) Regular enrollment in credit-bearing courses offered by the institution.

(II) Auditing or participating in courses offered by the institution for which the student does not receive academic credit.

(III) Enrollment in noncredit-bearing, nondegree courses.

## (IV) Participation in internships or work-based training.

d. Outline a plan for partnerships with businesses to promote experiential training and employment opportunities for students with intellectual disabilities.

e. Identify performance indicators pursuant to subsection (8) and other requirements identified by the center.

f. Outline a 5-year plan incorporating enrollment and operational expectations for the program.

(d) Provide technical assistance regarding programs and services for students with intellectual disabilities to administrators, instructors, staff, and others, as applicable, at eligible institutions by:

1. Holding meetings and annual workshops to share successful practices and to address issues or concerns.

2. Facilitating collaboration between eligible institutions and school districts, private schools operating pursuant to s. 1002.42, and parents of students enrolled in home education programs operating pursuant to s. 1002.41 in assisting students with intellectual disabilities and their parents to plan for the transition of such students into an FPCTP or another program at an eligible institution.

3. Assisting eligible institutions with FPCTP and federal comprehensive transition and postsecondary program applications.

4. Assisting eligible institutions with the identification of funding sources for an FPCTP and for student financial assistance for students enrolled in an FPCTP.

5. Monitoring federal and state law relating to the comprehensive transition program and notifying the Legislature, the Governor, the Board of Governors, the State Board of Community Colleges, and the State Board of Education of any change in law which may impact the implementation of this section.

## (8) ACCOUNTABILITY.—

(a) The center, in collaboration with the Board of Governors and the State Board of Community Colleges ~~Education~~, shall identify indicators for the satisfactory progress of a student in an FPCTP and for the performance of such programs. Each eligible institution must address the indicators identified by the center in its application for the approval of a proposed program and for the renewal of an FPCTP and in the annual report that the institution submits to the center.

(b) By October 1 of each year, the center shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chancellor of the State University System, and the Chancellor of the Florida Community College System ~~Commissioner of Education~~ a report summarizing information including, but not limited to:

1. The status of the statewide coordination of FPCTPs and the implementation of FPCTPs at eligible institutions including, but not limited to:

a. The number of applications approved and disapproved and the reasons for each disapproval and no action taken by the chancellor or the commissioner.

b. The number and value of all scholarships awarded to students and undisbursed advances remitted to the center pursuant to subsection (7).

2. Indicators identified by the center pursuant to paragraph (a) and the performance of each eligible institution based on the indicators identified in paragraph (6)(c).

3. The projected number of students with intellectual disabilities who may be eligible to enroll in the FPCTPs within the next academic year.

4. Education programs and services for students with intellectual disabilities which are available at eligible institutions.

(c) Beginning in the 2016-2017 fiscal year, the center, in collaboration with the Board of Governors, State Board of Community Colleges ~~Education~~, Higher Education Coordinating Council, and other stakeholders, by December 1 of each year, shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives statutory and budget recommendations for improving the implementation and delivery of FPCTPs and other education programs and services for students with disabilities.

(9) RULES.—The Board of Governors and the State Board of Community Colleges ~~Education~~, in consultation with the center, shall expeditiously adopt any necessary regulations and rules, as applicable, to allow the center to perform its responsibilities pursuant to this section beginning in the 2016-2017 fiscal year.

Section 37. Section 1004.65, Florida Statutes, is amended to read:

1004.65 Florida Community College System institutions; governance, mission, and responsibilities.—

(1) Each Florida Community College System institution shall be governed by a district board of trustees under statutory authority and rules of the State Board of Community Colleges ~~Education~~.

(2) Each Florida Community College System institution district shall:

(a) Consist of the county or counties served by the Florida Community College System institution pursuant to s. 1000.21(3).

(b) Be an independent, separate, legal entity created for the operation of a Florida Community College System institution.

(3) Florida Community College System institutions are locally based and governed entities with statutory and funding ties to state government. As such, the mission for Florida Community College System institutions reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, Florida Community College System institutions strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state.

(4) As comprehensive institutions, Florida Community College System institutions shall provide high-quality, affordable education and training opportunities, shall foster a climate of excellence, and shall provide opportunities to all while combining high standards with an open-door admission policy for lower-division programs. Florida Community College System institutions shall, as open-access institutions, serve all who can benefit, without regard to age, race, gender, creed, or ethnic or economic background, while emphasizing the achievement of social and educational equity so that all can be prepared for full participation in society.

(5) The primary mission and responsibility of Florida Community College System institutions is responding to community needs for postsecondary academic education and career degree education. This mission and responsibility includes being responsible for:

(a) Providing lower-level ~~lower-level~~ undergraduate instruction and awarding associate degrees.

(b) Preparing students directly for careers requiring less than baccalaureate degrees. This may include preparing for job entry, supplementing of skills and knowledge, and responding to needs in new areas of technology. Career education in a Florida Community College System institution ~~consists~~ ~~shall consist~~ of career certificates, nationally recognized industry certifications, credit courses leading to associate in science degrees and associate in applied science degrees, and other programs in fields requiring substantial academic work, background, or qualifications. A Florida Community College System institution may offer career education programs in fields having lesser academic or technical requirements.

(c) Providing student development services, including assessment, student tracking, support for disabled students, advisement, counseling, financial aid, career development, and remedial and tutorial services, to ensure student success.

(d) Promoting economic development for the state within each Florida *Community College* System institution district through the provision of special programs, including, but not limited to, the:

1. Enterprise Florida-related programs.
2. Technology transfer centers.
3. Economic development centers.
4. Workforce literacy programs.
- (e) Providing dual enrollment instruction.
- ~~(f) Providing upper level instruction and awarding baccalaureate degrees as specifically authorized by law.~~
- (6) A separate and secondary role for Florida *Community College* System institutions includes ~~the offering of programs in:~~
  - (a) *Programs in* community services that are not directly related to academic or occupational advancement.
  - (b) *Programs in* adult education services, including adult basic education, adult general education, adult secondary education, and high school equivalency examination instruction.
  - (c) *Programs in* recreational and leisure services.
  - (d) *Upper-level instruction and awarding baccalaureate degrees as specifically authorized by law.*
- (7) Funding for Florida *Community College* System institutions must ~~shall~~ reflect their mission as follows:
  - (a) Postsecondary academic and career education programs and adult general education programs must ~~shall~~ have first priority in Florida *Community College* System institution funding.
  - (b) Community service programs shall be presented to the Legislature with rationale for state funding. The Legislature may identify priority areas for use of these funds.
  - (c) The resources of a Florida *Community College* System institution, including staff, faculty, land, and facilities, may ~~shall~~ not be used to support the establishment of a new independent nonpublic educational institution. If any institution uses resources for such purpose, the *State Board of Community Division of Florida Colleges* shall notify the President of the Senate and the Speaker of the House of Representatives.
- (8) Florida *Community College* System institutions are authorized to:
  - (a) Offer such programs and courses as are necessary to fulfill their mission.
  - (b) Grant associate in arts degrees, associate in science degrees, associate in applied science degrees, certificates, awards, and diplomas.
  - (c) Make provisions for the high school equivalency examination.
  - (d) Provide access to and award baccalaureate degrees in accordance with law.

Authority to offer one or more baccalaureate degree programs does not alter the governance relationship of the Florida *Community College* System institution with its district board of trustees or the State Board of *Community Colleges Education*.

Section 38. Section 1004.67, Florida Statutes, is amended to read:

1004.67 Florida *Community College* System institutions; legislative intent.—It is The legislative intent that Florida *Community College* System institutions, constituted as political subdivisions of the state, continue to be operated by Florida *Community College* System institution boards of trustees as provided in s. 1001.63 and that no department, bureau, division, agency, or subdivision of the state exercise any responsibility and authority to operate any Florida *Community*

College System institution of the state except as specifically provided by law or rules of the State Board of *Community Colleges Education*.

Section 39. Section 1004.70, Florida Statutes, is amended to read:

1004.70 Florida *Community College* System institution direct-support organizations.—

(1) DEFINITIONS.—For the purposes of this section:

(a) “Florida *Community College* System institution direct-support organization” means an organization that is:

1. A Florida corporation not for profit, incorporated under the provisions of chapter 617 and approved by the Department of State.

2. Organized and operated exclusively to receive, hold, invest, and administer property and to make expenditures to, or for the benefit of, a Florida *Community College* System institution in this state.

3. An organization that the Florida *Community College* System institution board of trustees, after review, has certified to be operating in a manner consistent with the goals of the Florida *Community College* System institution and in the best interest of the state. Any organization that is denied certification by the board of trustees may not use the name of the Florida *Community College* System institution that it serves.

(b) “Personal services” includes full-time or part-time personnel as well as payroll processing.

(2) BOARD OF DIRECTORS.—The chair of the board of trustees shall appoint *at least one* a representative to the board of directors and the executive committee of each direct-support organization established under this section, including those established before July 1, 1998. The president of the Florida *Community College* System institution for which the direct-support organization is established, or the president’s designee, shall also serve on the board of directors and the executive committee of the direct-support organization, including any direct-support organization established before July 1, 1998.

(3) USE OF PROPERTY.—

(a) The board of trustees is authorized to permit the use of property, facilities, and personal services at any Florida *Community College* System institution by any Florida *Community College* System institution direct-support organization, subject to the provisions of this section. *Beginning July 1, 2022, a community college board of trustees may not permit any Florida Community College System institution direct-support organization to use personal services.*

(b) The board of trustees is authorized to prescribe by rule any condition with which a Florida *Community College* System institution direct-support organization must comply in order to use property, facilities, or personal services at any Florida *Community College* System institution.

(c) The board of trustees may not permit the use of property, facilities, or personal services at any Florida *Community College* System institution by any Florida *Community College* System institution direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(d) *The board of trustees may not permit the use of state funds for travel expenses by any Florida Community College System institution direct-support organization.*

(4) ACTIVITIES; RESTRICTIONS.—

(a) A direct-support organization may, at the request of the board of trustees, provide residency opportunities on or near campus for students.

(b) A direct-support organization that constructs facilities for use by a Florida *Community College* System institution or its students must comply with all requirements of law relating to the construction of facilities by a Florida *Community College* System institution, including requirements for competitive bidding.

(c) Any transaction or agreement between one direct-support organization and another direct-support organization must be approved by the board of trustees.

(d) A Florida *Community College System* institution direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose ~~other than those certified by a majority roll call vote of the governing board of the direct support organization at a regularly scheduled meeting as being directly related to the educational mission of the Florida College System institution.~~

(e) A Florida *Community College System* institution board of trustees must authorize all debt, including lease-purchase agreements, incurred by a direct-support organization. Authorization for approval of short-term loans and lease-purchase agreements for a term of not more than 5 years, including renewals, extensions, and refundings, for goods, materials, equipment, and services may be delegated by the board of trustees to the board of directors of the direct-support organization. Trustees shall evaluate proposals for debt according to guidelines issued by the *State Board of Community Colleges*. Revenues of the Florida *Community College System* institution may not be pledged to debt issued by direct-support organizations.

(5) ANNUAL BUDGETS AND REPORTS.—Each direct-support organization shall submit to the board of trustees its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023) and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(6) ANNUAL AUDIT.—Each direct-support organization shall provide for an annual financial audit in accordance with rules adopted by the Auditor General pursuant to s. 11.45(8). The annual audit report must be submitted, within 9 months after the end of the fiscal year, to the Auditor General, the State Board of *Community Colleges Education*, and the board of trustees for review. The board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability may require and receive from the organization or from its independent auditor any detail or supplemental data relative to the operation of the organization. The identity of donors who desire to remain anonymous shall be protected, and that anonymity shall be maintained in the auditor's report. All records of the organization, other than the auditor's report, any information necessary for the auditor's report, any information related to the expenditure of funds, and any supplemental data requested by the board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability, shall be confidential and exempt from the provisions of s. 119.07(1).

Section 40. Section 1004.71, Florida Statutes, is amended to read:

1004.71 Statewide Florida *Community College System* institution direct-support organizations.—

(1) DEFINITIONS.—For the purposes of this section:

(a) “Statewide Florida *Community College System* institution direct-support organization” means an organization that is:

1. A Florida corporation not for profit, incorporated under the provisions of chapter 617 and approved by the Department of State.

2. Organized and operated exclusively to receive, hold, invest, and administer property and to make expenditures to, or for the benefit of, the Florida *Community College System* institutions in this state.

3. An organization that the State Board of *Community Colleges Education*, after review, has certified to be operating in a manner consistent with the goals of the Florida *Community College System* institutions and in the best interest of the state.

(b) “Personal services” includes full-time or part-time personnel as well as payroll processing.

(2) BOARD OF DIRECTORS.—The chair of the State Board of *Community Colleges Education* may appoint a representative to the board of directors and the executive committee of any statewide, direct-support organization established under this section or s. 1004.70. The chair of the State Board of *Community Colleges Education*, or the chair's

designee, shall also serve on the board of directors and the executive committee of any direct-support organization established to benefit Florida *Community College System* institutions.

(3) USE OF PROPERTY.—

(a) The State Board of Education may permit the use of property, facilities, and personal services of the Department of Education by any statewide Florida *Community College System* institution direct-support organization, subject to the provisions of this section.

(b) The State Board of Education may prescribe by rule any condition with which a statewide Florida *Community College System* institution direct-support organization must comply in order to use property, facilities, or personal services of the Department of Education.

(c) The State Board of Education may not permit the use of property, facilities, or personal services of the Department of Education by any statewide Florida *Community College System* institution direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(4) RESTRICTIONS.—

(a) A statewide, direct-support organization may not use public funds to acquire, construct, maintain, or operate any facilities.

(b) Any transaction or agreement between a statewide, direct-support organization and any other direct-support organization must be approved by the State Board of *Community Colleges Education*.

(c) A statewide Florida *Community College System* institution direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose other than those certified by a majority roll call vote of the governing board of the direct-support organization at a regularly scheduled meeting as being directly related to the educational mission of the State Board of *Community Colleges Education*.

(5) ANNUAL BUDGETS AND REPORTS.—Each direct-support organization shall submit to the State Board of *Community Colleges Education* its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023) and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(6) ANNUAL AUDIT.—A statewide Florida *Community College System* institution direct-support organization shall provide for an annual financial audit in accordance with s. 1004.70. The identity of a donor or prospective donor who desires to remain anonymous and all information identifying such donor or prospective donor are confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution. Such anonymity shall be maintained in the auditor's report.

Section 41. Subsection (4) of section 1004.74, Florida Statutes, is amended to read:

1004.74 Florida School of the Arts.—

(4) The Council for the Florida School of the Arts shall be established to advise the Florida *Community College System* institution district board of trustees on matters pertaining to the operation of the school. The council shall consist of nine members, appointed *jointly* by the *Chancellor of the Florida Community College System* and the Commissioner of Education for 4-year terms. A member may serve three terms and may serve until replaced.

Section 42. Section 1004.78, Florida Statutes, is amended to read:

1004.78 Technology transfer centers at Florida *Community College System* institutions.—

(1) Each Florida *Community College System* institution may establish a technology transfer center for the purpose of providing institutional support to local business and industry and governmental agencies in the application of new research in technology. The primary responsibilities of such centers may include: identifying technology re-

search developed by universities, research institutions, businesses, industries, the United States Armed Forces, and other state or federal governmental agencies; determining and demonstrating the application of technologies; training workers to integrate advanced equipment and production processes; and determining for business and industry the feasibility and efficiency of accommodating advanced technologies.

(2) The Florida *Community College System* institution board of trustees shall set such policies to regulate the activities of the technology transfer center as it may consider necessary to effectuate the purposes of this section and to administer the programs of the center in a manner which assures efficiency and effectiveness, producing the maximum benefit for the educational programs and maximum service to the state. To this end, materials that relate to methods of manufacture or production, potential trade secrets, potentially patentable material, actual trade secrets, business transactions, or proprietary information received, generated, ascertained, or discovered during the course of activities conducted within the Florida *Community College System* institutions shall be confidential and exempt from the provisions of s. 119.07(1), except that a Florida *Community College System* institution shall make available upon request the title and description of a project, the name of the investigator, and the amount and source of funding provided for such project.

(3) A technology transfer center created under the provisions of this section shall be under the supervision of the board of trustees of that Florida *Community College System* institution, which is authorized to appoint a director; to employ full-time and part-time staff, research personnel, and professional services; to employ on a part-time basis personnel of the Florida *Community College System* institution; and to employ temporary employees whose salaries are paid entirely from the permanent technology transfer fund or from that fund in combination with other nonstate sources, with such positions being exempt from the requirements of the Florida Statutes relating to salaries, except that no such appointment shall be made for a total period of longer than 1 year.

(4) The board of trustees of the Florida *Community College System* institution in which a technology transfer center is created, or its designee, may negotiate, enter into, and execute contracts; solicit and accept grants and donations; and fix and collect fees, other payments, and donations that may accrue by reason thereof for technology transfer activities. The board of trustees or its designee may negotiate, enter into, and execute contracts on a cost-reimbursement basis and may provide temporary financing of such costs prior to reimbursement from moneys on deposit in the technology transfer fund, except as may be prohibited elsewhere by law.

(5) A technology transfer center shall be financed from the Academic Improvement Program or from moneys of a Florida *Community College System* institution which are on deposit or received for use in the activities conducted in the center. Such moneys shall be deposited by the Florida *Community College System* institution in a permanent technology transfer fund in a depository or depositories approved for the deposit of state funds and shall be accounted for and disbursed subject to audit by the Auditor General.

(6) The fund balance in any existing research trust fund of a Florida *Community College System* institution at the time a technology transfer center is created shall be transferred to a permanent technology transfer fund established for the Florida *Community College System* institution, and thereafter the fund balance of the technology transfer fund at the end of any fiscal period may be used during any succeeding period pursuant to this section.

(7) Moneys deposited in the permanent technology transfer fund of a Florida *Community College System* institution shall be disbursed in accordance with the terms of the contract, grant, or donation under which they are received. Moneys received for overhead or indirect costs and other moneys not required for the payment of direct costs shall be applied to the cost of operating the technology transfer center.

(8) All purchases of a technology transfer center shall be made in accordance with the policies and procedures of the Florida *Community College System* institution.

(9) The Florida *Community College System* institution board of trustees may authorize the construction, alteration, or remodeling of buildings when the funds used are derived entirely from the technology

transfer fund of a Florida *Community College System* institution or from that fund in combination with other nonstate sources, provided that such construction, alteration, or remodeling is for use exclusively by the center. It also may authorize the acquisition of real property when the cost is entirely from said funds. Title to all real property shall vest in the board of trustees.

(10) The State Board of *Community Colleges Education* may award grants to Florida *Community College System* institutions, or consortia of public and private colleges and universities and other public and private entities, for the purpose of supporting the objectives of this section. Grants awarded pursuant to this subsection shall be in accordance with rules of the State Board of *Community Colleges Education*. Such rules shall include the following provisions:

(a) The number of centers established with state funds provided expressly for the purpose of technology transfer shall be limited, but shall be geographically located to maximize public access to center resources and services.

(b) Grants to centers funded with state revenues appropriated specifically for technology transfer activities shall be reviewed and approved by the State Board of *Community Colleges Education* using proposal solicitation, evaluation, and selection procedures established by the state board in consultation with Enterprise Florida, Inc. Such procedures may include designation of specific areas or applications of technology as priorities for the receipt of funding.

(c) Priority for the receipt of state funds appropriated specifically for the purpose of technology transfer shall be given to grant proposals developed jointly by Florida *Community College System* institutions and public and private colleges and universities.

(11) Each technology transfer center established under the provisions of this section shall establish a technology transfer center advisory committee. Each committee shall include representatives of a university or universities conducting research in the area of specialty of the center. Other members shall be determined by the Florida *Community College System* institution board of trustees.

Section 43. Subsection (4) of section 1004.80, Florida Statutes, is amended to read:

1004.80 Economic development centers.—

(4) The State Board of *Community Colleges Education* may award grants to economic development centers for the purposes of this section. Grants awarded pursuant to this subsection shall be in accordance with rules established by the State Board of *Community Colleges Education*.

Section 44. Section 1004.91, Florida Statutes, is amended to read:

1004.91 Requirements for career education program basic skills.—

(1) The State Board of Education, *for career centers operated by district school boards, and the State Board of Community Colleges, for charter technical career centers operated by Florida Community College System institutions*, shall *collaborate to* adopt, by rule, standards of basic skill mastery for completion of certificate career education programs. Each school district and Florida *Community College System* institution that conducts programs that confer career and technical certificates shall provide applied academics instruction through which students receive the basic skills instruction required pursuant to this section.

(2) Students who enroll in a program offered for career credit of 450 hours or more shall complete an entry-level examination within the first 6 weeks after admission into the program. The State Board of Education *and the State Board of Community Colleges* shall *collaborate to* designate examinations that are currently in existence, the results of which are comparable across institutions, to assess student mastery of basic skills. Any student found to lack the required level of basic skills for such program shall be referred to applied academics instruction or another adult general education program for a structured program of basic skills instruction. Such instruction may include English for speakers of other languages. A student may not receive a career or technical certificate of completion without first demonstrating the basic skills required in the state curriculum frameworks for the career education program.

(3)(a) An adult student with a disability may be exempted from this section.

(b) The following students are exempt from this section:

1. A student who possesses a college degree at the associate in applied science level or higher.

2. A student who demonstrates readiness for public postsecondary education pursuant to s. 1008.30 and applicable rules adopted by the State Board of Education and State Board of Community Colleges.

3. A student who passes a state or national industry certification or licensure examination that is identified in State Board of Education or State Board of Community Colleges rules and aligned to the career education program in which the student is enrolled.

4. An adult student who is enrolled in an apprenticeship program that is registered with the Department of Education in accordance with chapter 446.

Section 45. Paragraph (b) of subsection (2) of section 1004.92, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

1004.92 Purpose and responsibilities for career education.—

(2)

(b) Department of Education, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, have the following responsibilities related to accountability for career education ~~includes, but is not limited to:~~

1. The provision of timely, accurate technical assistance to school districts and Florida Community College System institutions.

2. The provision of timely, accurate information to the State Board of Education, the Legislature, and the public.

3. The development of policies, rules, and procedures that facilitate institutional attainment of the accountability standards and coordinate the efforts of all divisions within the department.

4. The development of program standards and industry-driven benchmarks for career, adult, and community education programs, which must be updated every 3 years. The standards must include career, academic, and workplace skills; viability of distance learning for instruction; ~~and~~ work/learn cycles that are responsive to business and industry; ~~and provisions that reflect the quality components of career and technical education programs.~~ The Department of Education and the State Board of Community Colleges shall collaborate to develop a common set of standards and benchmarks as specified under this subparagraph for the programs that are offered by both the school districts and Florida Community College System institutions.

5. Overseeing school district and Florida Community College System institution compliance with ~~the provisions of~~ this chapter.

6. Ensuring that the educational outcomes for the technical component of career programs are uniform and designed to provide a graduate who is capable of entering the workforce on an equally competitive basis regardless of the institution of choice.

(4) The State Board of Education, for career education provided by school districts, and the State Board of Community Colleges, for career education provided by Florida Community College System institutions, shall collaborate to adopt rules to administer this section.

Section 46. Subsection (1) of section 1004.925, Florida Statutes, is amended to read:

1004.925 Automotive service technology education programs; certification.—

(1) All automotive service technology education programs shall be industry certified in accordance with rules adopted by the State Board of Education and the State Board of Community Colleges.

Section 47. Paragraphs (c) and (d) of subsection (4) and subsections (6) and (9) of section 1004.93, Florida Statutes, are amended to read:

1004.93 Adult general education.—

(4)

(c) The State Board of ~~Community Colleges Education~~ shall define, by rule, the levels and courses of instruction to be funded through the developmental education program. The State Board of ~~Community Colleges~~ shall coordinate the establishment of costs for developmental education courses, the establishment of statewide standards that define required levels of competence, acceptable rates of student progress, and the maximum amount of time to be allowed for completion of developmental education. Developmental education is part of an associate in arts degree program and may not be funded as an adult career education program.

(d) Expenditures for developmental education and lifelong learning students shall be reported separately. Allocations for developmental education shall be based on proportional full-time equivalent enrollment. Program review results shall be included in the determination of subsequent allocations. A student shall be funded to enroll in the same developmental education class within a skill area only twice, after which time the student shall pay 100 percent of the full cost of instruction to support the continuous enrollment of that student in the same class; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida Community College System institution shall have the authority to review and reduce payment for increased fees due to continued enrollment in a developmental education class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of ~~Community Colleges Education~~. Developmental education and lifelong learning courses do not generate credit toward an associate or baccalaureate degree.

(6) The commissioner, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall recommend the level of funding for public school and Florida Community College System institution adult education within the legislative budget request and make other recommendations and reports considered necessary or required by rules of the State Board of Education.

(9) The State Board of Education and the State Board of Community Colleges may adopt rules necessary for the implementation of this section.

Section 48. Subsection (3) of section 1006.60, Florida Statutes, is amended to read:

1006.60 Codes of conduct; disciplinary measures; authority to adopt rules or regulations.—

(3) Sanctions authorized by such codes of conduct may be imposed only for acts or omissions in violation of rules or regulations adopted by the institution, including rules or regulations adopted under this section, rules of the State Board of ~~Community Colleges regarding the Florida Community College System Education~~, rules or regulations of the Board of Governors regarding the State University System, county and municipal ordinances, and the laws of this state, the United States, or any other state.

Section 49. Subsection (1) of section 1006.61, Florida Statutes, is amended to read:

1006.61 Participation by students in disruptive activities at public postsecondary educational institution; penalties.—

(1) Any person who accepts the privilege extended by the laws of this state of attendance at any public postsecondary educational institution shall, by attending such institution, be deemed to have given his or her consent to the policies of that institution, the State Board of ~~Community Colleges regarding the Florida Community College System Education~~, and the Board of Governors regarding the State University System, and the laws of this state. Such policies shall include prohibi-



tion against disruptive activities at public postsecondary educational institutions.

Section 50. Section 1006.62, Florida Statutes, is amended to read:

1006.62 Expulsion and discipline of students of Florida *Community College System* institutions and state universities.—

(1) Each student in a Florida *Community College System* institution or state university is subject to federal and state law, respective county and municipal ordinances, and all rules and regulations of the State Board of *Community Colleges regarding the Florida Community College System Education*, the Board of Governors regarding the State University System, or the board of trustees of the institution.

(2) Violation of these published laws, ordinances, or rules and regulations may subject the violator to appropriate action by the institution's authorities.

(3) Each president of a Florida *Community College System* institution or state university may, after notice to the student of the charges and after a hearing thereon, expel, suspend, or otherwise discipline any student who is found to have violated any law, ordinance, or rule or regulation of the State Board of *Community Colleges regarding the Florida Community College System Education*, the Board of Governors regarding the State University System, or the board of trustees of the institution. A student may be entitled to waiver of expulsion:

(a) If the student provides substantial assistance in the identification, arrest, or conviction of any of his or her accomplices, accessories, conspirators, or principals or of any other person engaged in violations of chapter 893 within a state university or Florida *Community College System* institution;

(b) If the student voluntarily discloses his or her violations of chapter 893 prior to his or her arrest; or

(c) If the student commits himself or herself, or is referred by the court in lieu of sentence, to a state-licensed drug abuse program and successfully completes the program.

Section 51. Paragraphs (c) and (g) of subsection (1), paragraph (b) of subsection (2), and subsection (3) of section 1006.71, Florida Statutes, are amended to read:

1006.71 Gender equity in intercollegiate athletics.—

(1) GENDER EQUITY PLAN.—

(c) The *Chancellor of the Florida Community College System* ~~Commissioner of Education~~ shall annually assess the progress of each Florida *Community College System* institution's plan and advise the State Board of *Community Colleges Education* and the Legislature regarding compliance.

(g)1. If a Florida *Community College System* institution is not in compliance with Title IX of the Education Amendments of 1972 and the Florida Educational Equity Act, the State Board of *Community Colleges Education* shall:

a. Declare the Florida *Community College System* institution ineligible for competitive state grants.

b. Withhold funds sufficient to obtain compliance.

The Florida *Community College System* institution shall remain ineligible and the funds ~~may shall~~ not be paid until the Florida *Community College System* institution comes into compliance or the *Chancellor of the Florida Community College System* ~~Commissioner of Education~~ approves a plan for compliance.

2. If a state university is not in compliance with Title IX of the Education Amendments of 1972 and the Florida Educational Equity Act, the Board of Governors shall:

a. Declare the state university ineligible for competitive state grants.

b. Withhold funds sufficient to obtain compliance.

The state university shall remain ineligible and the funds ~~may shall~~ not be paid until the state university comes into compliance or the Board of Governors approves a plan for compliance.

(2) FUNDING.—

(b) The level of funding and percentage share of support for women's intercollegiate athletics for Florida *Community College System* institutions shall be determined by the State Board of *Community Colleges Education*. The level of funding and percentage share of support for women's intercollegiate athletics for state universities shall be determined by the Board of Governors. The level of funding and percentage share attained in the 1980-1981 fiscal year shall be the minimum level and percentage maintained by each institution, except as the State Board of *Community Colleges Education* or the Board of Governors otherwise directs its respective institutions for the purpose of assuring equity. Consideration shall be given by the State Board of *Community Colleges Education* or the Board of Governors to emerging athletic programs at institutions which may not have the resources to secure external funds to provide athletic opportunities for women. It is the intent that the effect of any redistribution of funds among institutions ~~may shall~~ not negate the requirements as set forth in this section.

(3) STATE BOARD OF COMMUNITY COLLEGES ~~EDUCATION~~.—The State Board of *Community Colleges Education* shall assure equal opportunity for female athletes at Florida *Community College System* institutions and establish:

(a) *In conjunction with the State Board of Education*, guidelines for reporting of intercollegiate athletics data concerning financial, program, and facilities information for review by the State Board of *Community Colleges Education* annually.

(b) Systematic audits for the evaluation of such data.

(c) Criteria for determining and assuring equity.

Section 52. Section 1007.01, Florida Statutes, is amended to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education, *the State Board of Community Colleges*, and the Board of Governors; Articulation Coordinating Committee.—

(1) It is the intent of the Legislature to facilitate articulation and seamless integration of the K-20 education system by building, sustaining, and strengthening relationships among K-20 public organizations, between public and private organizations, and between the education system as a whole and Florida's communities. The purpose of building, sustaining, and strengthening these relationships is to provide for the efficient and effective progression and transfer of students within the education system and to allow students to proceed toward their educational objectives as rapidly as their circumstances permit. The Legislature further intends that articulation policies and budget actions be implemented consistently in the practices of the Department of Education and postsecondary educational institutions and expressed in the collaborative policy efforts of the State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~.

(2) To preserve Florida's "2+2" system of articulation and improve and facilitate articulation systemwide, the State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~ shall collaboratively establish and adopt policies with input from statewide K-20 advisory groups established by the Commissioner of Education, *the Chancellor of the Florida Community College System*, and the Chancellor of the State University System and shall recommend the policies to the Legislature. The policies shall relate to:

(a) The alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer.

(b) The identification of common courses, the level of courses, institutional participation in a statewide course numbering system, and the transferability of credits among such institutions.

(c) Identification of courses that meet general education or common degree program prerequisite requirements at public postsecondary educational institutions.

- (d) Dual enrollment course equivalencies.
- (e) Articulation agreements.

(3) The Commissioner of Education, in consultation with the *Chancellor of the Florida Community College System and the Chancellor of the State University System*, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~. The committee shall consist of two members each representing the State University System, the Florida Community College System, public career and technical education, K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee. The committee shall:

(a) Monitor the alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer and make recommendations for improvement.

(b) Propose guidelines for interinstitutional agreements between and among public schools, career and technical education centers, Florida Community College System institutions, state universities, and nonpublic postsecondary institutions.

(c) Annually recommend dual enrollment course and high school subject area equivalencies for approval by the State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~.

(d) Annually review the statewide articulation agreement pursuant to s. 1007.23 and make recommendations for revisions.

(e) Annually review the statewide course numbering system, the levels of courses, and the application of transfer credit requirements among public and nonpublic institutions participating in the statewide course numbering system and identify instances of student transfer and admissions difficulties.

(f) Annually publish a list of courses that meet common general education and common degree program prerequisite requirements at public postsecondary institutions identified pursuant to s. 1007.25.

(g) Foster timely collection and reporting of statewide education data to improve the K-20 education performance accountability system pursuant to ss. 1001.10 and 1008.31, including, but not limited to, data quality, accessibility, and protection of student records.

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.735.

(i) Make recommendations regarding the cost and requirements to develop and implement an online system for collecting and analyzing data regarding requests for transfer of credit by postsecondary education students. The online system, at a minimum, must collect information regarding the total number of credit transfer requests denied and the reason for each denial. Recommendations shall be reported to the President of the Senate and the Speaker of the House of Representatives on or before January 31, 2015.

Section 53. Subsections (1) and (6) of section 1007.23, Florida Statutes, are amended, and subsection (7) is added to that section, to read:

1007.23 Statewide articulation agreement.—

(1) The State Board of Education, ~~and~~ the Board of Governors, ~~and the State Board of Community Colleges~~ shall enter into a statewide articulation agreement which the State Board of Education and the State Board of Community Colleges shall adopt by rule. The agreement must preserve Florida's "2+2" system of articulation, facilitate the seamless articulation of student credit across and among Florida's educational entities, and reinforce the provisions of this chapter by governing:

- (a) Articulation between secondary and postsecondary education;
- (b) Admission of associate in arts degree graduates from Florida Community College System institutions and state universities;
- (c) Admission of applied technology diploma program graduates from Florida Community College System institutions or career centers;
- (d) Admission of associate in science degree and associate in applied science degree graduates from Florida Community College System institutions;
- (e) The use of acceleration mechanisms, including nationally standardized examinations through which students may earn credit;
- (f) General education requirements and statewide course numbers as provided for in ss. 1007.24 and 1007.25; and
- (g) Articulation among programs in nursing.

(6) The articulation agreement must guarantee the articulation of 9 credit hours toward a postsecondary degree in early childhood education for programs approved by the State Board of Community Colleges ~~Education~~ and the Board of Governors which:

(a) Award a child development associate credential issued by the National Credentialing Program of the Council for Professional Recognition or award a credential approved under s. 1002.55(3)(c)1.b. or s. 402.305(3)(c) as being equivalent to the child development associate credential; and

(b) Include training in emergent literacy which meets or exceeds the minimum standards for training courses for prekindergarten instructors of the Voluntary Prekindergarten Education Program in s. 1002.59.

(7) *To strengthen Florida's "2+2" system of articulation and improve student retention and on-time graduation, by the 2018-2019 academic year, each Florida Community College System institution shall execute at least one "2+2" targeted pathway articulation agreement with one or more state universities to establish "2+2" targeted pathway programs. The agreement must provide students who graduate with an associate in arts degree and who meet specified requirements guaranteed access to the state university and a degree program at that university, in accordance with the terms of the "2+2" targeted pathway articulation agreement.*

(a) *To participate in a "2+2" targeted pathway program, a student must:*

1. *Enroll in the program before completing 30 credit hours, including, but not limited to, college credits earned through articulated acceleration mechanisms pursuant to s. 1007.27;*
2. *Complete an associate in arts degree; and*
3. *Meet the university's transfer requirements.*

(b) *A state university that executes a "2+2" targeted pathway articulation agreement must meet the following requirements in order to implement a "2+2" targeted pathway program in collaboration with its partner Florida Community College System institution:*

1. *Establish a 4-year on-time graduation plan for a baccalaureate degree program, including, but not limited to, a plan for students to complete associate in arts degree programs, general education courses, common prerequisite courses, and elective courses;*
2. *Advise students enrolled in the program about the university's transfer and degree program requirements; and*
3. *Provide students who meet the requirements under this paragraph with access to academic advisors and campus events and with guaranteed admittance to the state university and a degree program of the state university, in accordance with the terms of the agreement.*

(c) *To assist the state universities and Florida Community College System institutions with implementing the "2+2" targeted pathway programs effectively, the State Board of Community Colleges and the*

*Board of Governors shall collaborate to eliminate barriers in executing "2+2" targeted pathway articulation agreements.*

Section 54. Subsections (1), (2), and (3) of section 1007.24, Florida Statutes, are amended to read:

1007.24 Statewide course numbering system.—

(1) The Department of Education, in conjunction with the Board of Governors and the *State Board of Community Colleges*, shall develop, coordinate, and maintain a statewide course numbering system for postsecondary and dual enrollment education in school districts, public postsecondary educational institutions, and participating nonpublic postsecondary educational institutions that will improve program planning, increase communication among all delivery systems, and facilitate student acceleration and the transfer of students and credits between public school districts, public postsecondary educational institutions, and participating nonpublic educational institutions. The continuing maintenance of the system shall be accomplished with the assistance of appropriate faculty committees representing public and participating nonpublic educational institutions.

(2) The Commissioner of Education, in conjunction with the *Chancellor of the Florida Community College System* and the Chancellor of the State University System, shall appoint faculty committees representing faculties of participating institutions to recommend a single level for each course, including postsecondary career education courses, included in the statewide course numbering system.

(a) Any course designated as an upper-division-level course must be characterized by a need for advanced academic preparation and skills that a student would be unlikely to achieve without significant prior coursework.

(b) A course that is offered as part of an associate in science degree program and as an upper-division course for a baccalaureate degree shall be designated for both the lower and upper division.

(c) A course designated as lower-division may be offered by any Florida *Community College System* institution.

(3) The Commissioner of Education shall recommend to the State Board of Education the levels for the courses. The State Board of Education, with input from the Board of Governors and the *State Board of Community Colleges*, shall approve the levels for the courses.

Section 55. Subsections (3), (5), and (8) through (11) of section 1007.25, Florida Statutes, are amended to read:

1007.25 General education courses; common prerequisites; other degree requirements.—

(3) The chair of the State Board of *Community Colleges Education* and the chair of the Board of Governors, or their designees, shall jointly appoint faculty committees to identify statewide general education core course options. General education core course options shall consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The core courses may be revised, or the five-course maximum within each subject area may be exceeded, if approved by the State Board of *Community Colleges Education* and the Board of Governors, as recommended by the subject area faculty committee and approved by the Articulation Coordinating Committee as necessary for a subject area. Each general education core course option must contain high-level academic and critical thinking skills and common competencies that students must demonstrate to successfully complete the course. Beginning with students initially entering a Florida *Community College System* institution or state university in 2015-2016 and thereafter, each student must complete at least one identified core course in each subject area as part of the general education course requirements. All public postsecondary educational institutions shall accept these courses as meeting general education core course requirements. The remaining general education course requirements shall be identified by each institution and reported to the department by their statewide course number. The general education core course options shall be adopted in rule by the State Board of *Community Colleges Education* and in regulation by the Board of Governors.

(5) The department shall identify common prerequisite courses and course substitutions for degree programs across all institutions. Common degree program prerequisites shall be offered and accepted by all state universities and Florida *Community College System* institutions, except in cases approved by the State Board of *Community Colleges, Education* for Florida *Community College System* institutions, and the Board of Governors, for state universities. The department shall develop a centralized database containing the list of courses and course substitutions that meet the prerequisite requirements for each baccalaureate degree program.

(8) A baccalaureate degree program shall require no more than 120 semester hours of college credit and include 36 semester hours of general education coursework, unless prior approval has been granted by the Board of Governors for baccalaureate degree programs offered by state universities and by the State Board of *Community Colleges Education* for baccalaureate degree programs offered by Florida *Community College System* institutions.

(9) A student who received an associate in arts degree for successfully completing 60 semester credit hours may continue to earn ~~additional~~ credits at a Florida *Community College System* institution. The university must provide credit toward the student's baccalaureate degree for a ~~an additional~~ Florida *Community College System* institution course if, according to the statewide course numbering, the Florida *Community College System* institution course is a course listed in the university catalog as required for the degree or as prerequisite to a course required for the degree. Of the courses required for the degree, at least half of the credit hours required for the degree shall be achievable through courses designated as lower division, except in degree programs approved by the State Board of *Community Colleges Education* for programs offered by Florida *Community College System* institutions and by the Board of Governors for programs offered by state universities.

(10) Students at state universities may request associate in arts certificates if they have successfully completed the minimum requirements for the degree of associate in arts (A.A.). The university must grant the student an associate in arts degree if the student has successfully completed minimum requirements for college-level communication and computation skills adopted by the State Board of *Community Colleges Education* and 60 academic semester hours or the equivalent within a degree program area, including 36 semester hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences, consistent with the general education requirements specified in the articulation agreement pursuant to s. 1007.23.

(11) The Commissioner of Education and the *Chancellor of the Florida Community College System* shall jointly appoint faculty committees representing both Florida *Community College System* institution and public school faculties to recommend to the commissioner, or the *Chancellor of the Florida Community College System*, as applicable, for approval by the State Board of Education and the *State Board of Community Colleges*, as applicable, a standard program length and appropriate occupational completion points for each postsecondary career certificate program, diploma, and degree offered by a school district or a Florida *Community College System* institution.

Section 56. Section 1007.262, Florida Statutes, is amended to read:

1007.262 Foreign language competence; equivalence determinations.—The Department of Education shall identify the competencies demonstrated by students upon the successful completion of 2 credits of sequential high school foreign language instruction. For the purpose of determining postsecondary equivalence, the *State Board of Community Colleges department* shall develop rules through which Florida *Community College System* institutions correlate such competencies to the competencies required of students in the colleges' respective courses. Based on this correlation, each Florida *Community College System* institution shall identify the minimum number of postsecondary credits that students must earn in order to demonstrate a level of competence in a foreign language at least equivalent to that of students who have completed 2 credits of such instruction in high school. The department may also specify alternative means by which students can demonstrate equivalent foreign language competence, including means by which a student whose native language is not English may demonstrate proficiency in the native language. A student who demonstrates proficiency

in a native language other than English is exempt from a requirement of completing foreign language courses at the secondary or Florida *Community College System* level.

Section 57. Section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida *Community College System* institutions; admissions of students.—Each Florida *Community College System* institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of *Community Colleges Education*. These rules shall include the following:

(1) Admissions counseling shall be provided to all students entering college or career credit programs. For students who are not otherwise exempt from testing under s. 1008.30, counseling must use tests to measure achievement of college-level communication and computation competencies by students entering college credit programs or tests to measure achievement of basic skills for career education programs as prescribed in s. 1004.91. Counseling includes providing developmental education options for students whose assessment results, determined under s. 1008.30, indicate that they need to improve communication or computation skills that are essential to perform college-level work.

(2) Admission to associate degree programs is subject to minimum standards adopted by the State Board of *Community Colleges Education* and shall require:

(a) A standard high school diploma, a high school equivalency diploma as prescribed in s. 1003.435, previously demonstrated competency in college credit postsecondary coursework, or, in the case of a student who is home educated, a signed affidavit submitted by the student's parent or legal guardian attesting that the student has completed a home education program pursuant to the requirements of s. 1002.41. Students who are enrolled in a dual enrollment or early admission program pursuant to s. 1007.271 are exempt from this requirement.

(b) A demonstrated level of achievement of college-level communication and computation skills.

(c) Any other requirements established by the board of trustees.

(3) Admission to other programs within the Florida *Community College System* institution shall include education requirements as established by the board of trustees.

(4) A student who has been awarded a certificate of completion under s. 1003.4282 is eligible to enroll in certificate career education programs.

(5) A student with a documented disability may be eligible for reasonable substitutions, as prescribed in ss. 1007.264 and 1007.265.

Each board of trustees shall establish policies that notify students about developmental education options for improving their communication or computation skills that are essential to performing college-level work, including tutoring, extended time in gateway courses, free online courses, adult basic education, adult secondary education, or private provider instruction.

Section 58. Subsection (2) of section 1007.264, Florida Statutes, is amended to read:

1007.264 Persons with disabilities; admission to postsecondary educational institutions; substitute requirements; rules and regulations.—

(2) The State Board of *Community Colleges Education*, in consultation with the Board of Governors, shall adopt rules to implement this section for Florida *Community College System* institutions and shall develop substitute admission requirements where appropriate.

Section 59. Subsections (2) and (3) of section 1007.265, Florida Statutes, are amended to read:

1007.265 Persons with disabilities; graduation, study program admission, and upper-division entry; substitute requirements; rules and regulations.—

(2) The State Board of *Community Colleges Education*, in consultation with the Board of Governors, shall adopt rules to implement this section for Florida *Community College System* institutions and shall develop substitute requirements where appropriate.

(3) The Board of Governors, in consultation with the State Board of *Community Colleges Education*, shall adopt regulations to implement this section for state universities and shall develop substitute requirements where appropriate.

Section 60. Subsections (3) and (22) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(3) Student eligibility requirements for initial enrollment in college credit dual enrollment courses must include a 3.0 unweighted high school grade point average and the minimum score on a common placement test adopted by the State Board of Education which indicates that the student is ready for college-level coursework. Student eligibility requirements for continued enrollment in college credit dual enrollment courses must include the maintenance of a 3.0 unweighted high school grade point average and the minimum postsecondary grade point average established by the postsecondary institution. Regardless of meeting student eligibility requirements for continued enrollment, a student may lose the opportunity to participate in a dual enrollment course if the student is disruptive to the learning process such that the progress of other students or the efficient administration of the course is hindered. Student eligibility requirements for initial and continued enrollment in career certificate dual enrollment courses must include a 2.0 unweighted high school grade point average. Exceptions to the required grade point averages may be granted on an individual student basis if the educational entities agree and the terms of the agreement are contained within the dual enrollment articulation agreement established pursuant to subsection (21). Florida *Community College System* institution boards of trustees may establish additional initial student eligibility requirements, which shall be included in the dual enrollment articulation agreement, to ensure student readiness for postsecondary instruction. Additional requirements included in the agreement may not arbitrarily prohibit students who have demonstrated the ability to master advanced courses from participating in dual enrollment courses.

(22) The Department of Education shall develop an electronic submission system for dual enrollment articulation agreements and shall review, for compliance, each dual enrollment articulation agreement submitted pursuant to subsections (13), (21), and (24). The Commissioner of Education shall notify the district school superintendent and the Florida *Community College System* institution president if the dual enrollment articulation agreement does not comply with statutory requirements and shall submit any dual enrollment articulation agreement with unresolved issues of noncompliance to the State Board of Education. *The State Board of Education shall collaborate with the State Board of Community Colleges to resolve unresolved issues of noncompliance.*

Section 61. Subsection (6) of section 1007.273, Florida Statutes, is amended to read:

1007.273 Collegiate high school program.—

(6) The collegiate high school program shall be funded pursuant to ss. 1007.271 and 1011.62. The State Board of Education shall enforce compliance with this section by withholding the transfer of funds for the school districts ~~and the Florida College System institutions~~ in accordance with s. 1008.32. *Annually by December 31, the State Board of Community Colleges shall enforce compliance with this section by withholding the transfer of funds for the Florida Community College System institutions in accordance with s. 1001.602.*

Section 62. Section 1007.33, Florida Statutes, is amended to read:

1007.33 Site-determined baccalaureate degree access.—

(1)(a) The Legislature recognizes that public and private postsecondary educational institutions play an essential role in improving the quality of life and economic well-being of the state and its residents. The Legislature also recognizes that economic development needs and the

educational needs of place-bound, nontraditional students have increased the demand for local access to baccalaureate degree programs. It is therefore the intent of the Legislature to further expand access to baccalaureate degree programs through the use of Florida *Community College System* institutions.

(b) For purposes of this section, the term "district" refers to the county or counties served by a Florida *Community College System* institution pursuant to s. 1000.21(3).

(2) Any Florida *Community College System* institution that offers one or more baccalaureate degree programs must:

(a) Maintain as its primary mission:

1. Responsibility for responding to community needs for postsecondary academic education and career degree education as prescribed in s. 1004.65(5).

2. The provision of associate degrees that provide access to a university.

(b) Maintain an open-door admission policy for associate-level degree programs and workforce education programs.

(c) Continue to provide outreach to underserved populations.

(d) Continue to provide remedial education pursuant to s. 1008.30.

(e) Comply with all provisions of the statewide articulation agreement which relate to 2-year and 4-year public degree-granting institutions as adopted by the State Board of Education or the *State Board of Community Colleges*, as applicable, pursuant to s. 1007.23.

(f) Not award graduate credit.

(g) Not participate in intercollegiate athletics beyond the 2-year level.

(3) A Florida *Community College System* institution may not terminate its associate in arts or associate in science degree programs as a result of being authorized to offer one or more baccalaureate degree programs. The Legislature intends that the primary responsibility of a Florida *Community College System* institution, including a Florida *Community College System* institution that offers baccalaureate degree programs, continues to be the provision of associate degrees that provide access to a university.

(4) A Florida *Community College System* institution may:

(a) Offer specified baccalaureate degree programs through formal agreements between the Florida *Community College System* institution and other regionally accredited postsecondary educational institutions pursuant to s. 1007.22.

(b) Offer baccalaureate degree programs that ~~are were~~ authorized by law ~~prior to July 1, 2009~~.

~~(c) Beginning July 1, 2009, establish a first or subsequent baccalaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Community Colleges Education under this section. However, a Florida Community College System institution may not offer a bachelor of arts degree program.~~

Beginning July 1, 2009, the Board of Trustees of St. Petersburg College is authorized to establish one or more bachelor of applied science degree programs based on an analysis of workforce needs in Pinellas, Pasco, and Hernando Counties and other counties approved by the Department of Education. For each program selected, St. Petersburg College must offer a related associate in science or associate in applied science degree program, and the baccalaureate degree level program must be designed to articulate fully with at least one associate in science degree program. The college is encouraged to develop articulation agreements for enrollment of graduates of related associate in applied science degree programs. The Board of Trustees of St. Petersburg College is authorized to establish additional baccalaureate degree programs if it determines a program is warranted and feasible based on each of the factors in paragraph (5)(d). However, the Board of Trustees of St. Pe-

tersburg College may not establish any new baccalaureate degree programs from March 31, 2014, through May 31, 2015. Prior to developing or proposing a new baccalaureate degree program, St. Petersburg College shall engage in need, demand, and impact discussions with the state university in its service district and other local and regional, accredited postsecondary providers in its region. Documentation, data, and other information from inter institutional discussions regarding program need, demand, and impact shall be provided to the college's board of trustees to inform the program approval process. Employment at St. Petersburg College is governed by the same laws that govern Florida *Community College System* institutions, except that upper division faculty are eligible for continuing contracts upon the completion of the fifth year of teaching. Employee records for all personnel shall be maintained as required by s. 1012.81.

(5) The approval process for baccalaureate degree programs ~~requires~~ shall require:

(a) Each Florida *Community College System* institution to submit a notice of interest at least 180 days before submitting a notice of its intent to propose a baccalaureate degree program to the Division of Florida Colleges at least 100 days before the submission of its proposal under paragraph (d). The notice of interest must be submitted into a shared postsecondary database that allows other postsecondary institutions to preview and provide feedback on the notice of interest. A written notice of intent must be submitted to the Chancellor of the Florida *Community College System* at least 100 days before the submission of a baccalaureate degree program proposal under paragraph (c). The notice of intent must include a brief description of the program, the workforce demand and unmet need for graduates of the program to include evidence from entities independent of the institution, the geographic region to be served, and an estimated timeframe for implementation. Notices of interest and intent may be submitted by a Florida *Community College System* institution at any time throughout the year. The notice of intent must also include evidence that the Florida *Community College System* institution engaged in need, demand, and impact discussions with the state university and other regionally accredited postsecondary education providers in its service district.

(b) The Chancellor of the Florida *Community College System* ~~Division of Florida Colleges~~ to forward the notice of intent submitted pursuant to paragraph (a) and the justification for the proposed baccalaureate degree program required under paragraph (c) within 10 business days after receiving such notice and justification to the Chancellor of the State University System, the president of the Independent Colleges and Universities of Florida, and the Executive Director of the Commission for Independent Education. State universities shall have 60 days following receipt of the notice of intent and justification by the Chancellor of the State University System to submit an objection and a reason for the objection to the proposed baccalaureate degree program, which may include objections to the proposed new program or submit an alternative proposal to offer the baccalaureate degree program. The Chancellor of the State University System shall review the objection raised by a state university and inform the Board of Governors of the objection before a state university submits its objection to the Chancellor of the Florida *Community College System*. The Chancellor of the Florida *Community College System* must consult with the Chancellor of the State University System to consider the objection raised by the state university before the State Board of Community Colleges approves or denies a Florida *Community College System* institution's proposal submitted pursuant to paragraph (c). If a proposal from a state university is not received within the 60-day period, The Chancellor of the Florida *Community College System* State Board of Education shall also provide regionally accredited private colleges and universities 60 ~~30~~ days to submit an objection and a reason for the objection to the proposed baccalaureate degree program, which may include an alternative proposal to offer a baccalaureate degree program objections to the proposed new program or submit an alternative proposal. Objections by a regionally accredited private college or university or alternative proposals shall be submitted to the Chancellor of the Florida *Community College System*, and the state board must consider such objections before Division of Florida Colleges and must be considered by the State Board of Education in making its decision to approve or deny a Florida *Community College System* institution's proposal submitted pursuant to paragraph (c).

(c) An alternative proposal submitted by a state university or private college or university to adequately address:

~~1. The extent to which the workforce demand and unmet need described in the notice of intent will be met.~~

~~2. The extent to which students will be able to complete the degree in the geographic region proposed to be served by the Florida College System institution.~~

~~3. The level of financial commitment of the college or university to the development, implementation, and maintenance of the specified degree program, including timelines.~~

~~4. The extent to which faculty at both the Florida College System institution and the college or university will collaborate in the development and offering of the curriculum.~~

~~5. The ability of the Florida College System institution and the college or university to develop and approve the curriculum for the specified degree program within 6 months after an agreement between the Florida College System institution and the college or university is signed.~~

~~6. The extent to which the student may incur additional costs above what the student would expect to incur if the program were offered by the Florida College System institution.~~

~~(c)(d)~~ Each Florida Community College System institution to submit a baccalaureate degree program proposal at least 100 days after submitting the notice of intent. Each proposal must ~~submitted by a Florida College System institution to~~, at a minimum, include:

1. A description of the planning process and timeline for implementation.

2. A justification for the proposed baccalaureate degree program, including, at a minimum, a data-driven ~~an~~ analysis of workforce demand and unmet need for graduates of the program on a district, regional, or statewide basis, as appropriate, and the extent to which the proposed program will meet the workforce demand and unmet need. The analysis must include workforce and employment data for the most recent years and projections by the Department of Economic Opportunity for future years, and a summary of degree programs similar to the proposed degree program which are currently offered by state universities or by independent nonprofit colleges or universities that are eligible to participate in a grant program pursuant to s. 1009.89 and which are located in the Florida Community College System institution's regional service area. The analysis and evidence must be verified by the Chancellor of the Florida Community College System ~~including evidence from entities independent of the institution.~~

3. Identification of the facilities, equipment, and library and academic resources that will be used to deliver the program.

4. The program cost analysis of creating a new baccalaureate degree when compared to ~~alternative proposals and~~ other program delivery options.

5. The program's admission requirements, academic content, curriculum, faculty credentials, student-to-teacher ratios, and accreditation plan.

6. The program's ~~student enrollment projections~~ and funding requirements, including:

a. The impact of the program's enrollment projections on compliance with the upper-level enrollment provisions under subsection (6); and

b. The institution's efforts to sustain the program at the cost of tuition and fees for students who are classified as residents for tuition purposes under s. 1009.21, not to exceed \$10,000 for the entire degree program, including flexible tuition and fee rates, and the use of waivers pursuant to s. 1009.26(11).

7. A plan of action if the program is terminated.

~~(d)(e)~~ The State Board of Community ~~Division of Florida~~ Colleges to review the proposal, notify the Florida Community College System institution of any deficiencies in writing within 30 days following receipt of the proposal, and provide the Florida Community College System institution with an opportunity to correct the deficiencies. Within 45

days following receipt of a completed proposal by the *State Board of Community Division of Florida* Colleges, the Chancellor of the Florida Community College System ~~Commissioner of Education~~ shall recommend approval or disapproval of the proposal to the State Board of Community Colleges ~~Education~~. The State Board of Community Colleges ~~Education~~ shall consider such recommendation, the proposal, input from the Chancellor of the State University System and the president of the Independent Colleges and Universities of Florida, and any objections or alternative proposals at its next meeting. If the State Board of Community Colleges ~~Education~~ disapproves the Florida Community College System institution's proposal, it shall provide the Florida Community College System institution with written reasons for that determination.

~~(e)(f)~~ The Florida Community College System institution to obtain from the Commission on Colleges of the Southern Association of Colleges and Schools accreditation as a baccalaureate-degree-granting institution if approved by the State Board of Community Colleges ~~Education~~ to offer its first baccalaureate degree program.

~~(f)(g)~~ The Florida Community College System institution to notify the Commission on Colleges of the Southern Association of Colleges and Schools of subsequent degree programs that are approved by the State Board of Community Colleges ~~Education~~ and to comply with the association's required substantive change protocols for accreditation purposes.

~~(g)(h)~~ The Florida Community College System institution to annually report to the State Board of Community Colleges, the Chancellor of the State University System, and ~~upon request of the State Board of Education, the Commissioner of Education, the Chancellor of the Florida College System, or the Legislature, report~~ its status using the following performance and compliance indicators:

1. Obtaining and maintaining appropriate Southern Association of Colleges and Schools accreditation;

2. Maintaining qualified faculty and institutional resources;

3. Maintaining student enrollment in previously approved programs;

4. Managing fiscal resources appropriately;

5. Complying with the primary mission and responsibility requirements in subsections (2) and (3); ~~and~~

6. Other indicators of success, including program completions, employment and earnings outcomes, student acceptance into and performance in graduate programs ~~placements~~, and surveys of graduates and employers;:

7. Continuing to meet workforce demand, as provided in subparagraph (c)2., as demonstrated through a data-driven needs assessment by the Florida Community College System institution which is verified by more than one third-party professional entity that is independent of the institution; and

8. Complying with the upper-level enrollment provisions under subsection (6).

The State Board of Community Colleges ~~Education~~, upon annual review of the baccalaureate degree program performance and compliance indicators and needs assessment, may require a Florida Community College System institution's board of trustees to modify or terminate a baccalaureate degree program authorized under this section. If the annual review indicates negative program performance and compliance results, and if the needs assessment fails to demonstrate a need for the program, the State Board of Community Colleges must require a Florida Community College System institution's board of trustees to terminate that baccalaureate degree program.

~~(6)(a)~~ If the 2015-2016 total upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution is at or above 10 percent of the 2015-2016 combined total lower-level and upper-level full-time equivalent enrollment at that institution, the total upper-level enrollment, as a percentage of the combined enrollment, may not increase by more than 4 percentage points unless the institution obtains prior legislative approval.

(b) If the 2015-2016 total upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution is below 10 percent of the 2015-2016 combined total lower-level and upper-level full-time equivalent enrollment at that institution, the total upper-level enrollment, as a percentage of the combined enrollment, may not increase by more than 8 percentage points unless the institution obtains prior legislative approval.

(c) Notwithstanding enrollment provisions in paragraphs (a) and (b), the upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution may not exceed 15 percent of the combined total lower-level and upper-level full-time equivalent enrollment at that institution.

(d) Within the 4 percent or 8 percent growth authorized under paragraph (a) or paragraph (b), for any planned and purposeful expansion of existing baccalaureate degree programs or creation of a new baccalaureate program, a community college must demonstrate satisfactory performance in fulfilling its primary mission pursuant to s. 1004.65, executing at least one "2+2" targeted pathway articulation agreement pursuant to s. 1007.23, and meeting or exceeding the performance standards related to on-time completion and graduation rates under s. 1001.66 for students earning associate of arts or baccalaureate degrees. The State Board of Community Colleges may not approve a new baccalaureate degree program proposal for a community college that does not meet the conditions specified in this subsection in addition to the other requirements for approval under this section. Each community college that offers a baccalaureate degree must annually review each baccalaureate degree program and annually report to the State Board of Community Colleges, in a format prescribed by the state board, current and projected student enrollment for such program, justification for continuation of each baccalaureate degree program, and a plan to comply with the upper-level enrollment provisions of this subsection. A Florida Community College System institution that does not comply with the requirements of this section is subject to s. 1001.602(9) and may not report for funding, the upper-level, undergraduate full-time equivalent enrollment that exceeds the upper-level enrollment percent provision of this subsection.

(7)(6) The State Board of Community Colleges ~~Education~~ shall adopt rules to prescribe format and content requirements and submission procedures for notices of interest and intent, baccalaureate degree program proposals, objections ~~alternative proposals~~, and compliance reviews under subsection (5).

Section 63. Paragraphs (d) and (e) of subsection (1) and paragraphs (a) and (c) of subsection (3) of section 1008.31, Florida Statutes, are amended to read:

1008.31 Florida's K-20 education performance accountability system; legislative intent; mission, goals, and systemwide measures; data quality improvements.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature that:

(d) The State Board of Education, ~~and~~ the Board of Governors of the State University System, ~~and the State Board of Community Colleges of the Florida Community College System~~ recommend to the Legislature systemwide performance standards; the Legislature establish systemwide performance measures and standards; and the systemwide measures and standards provide Floridians with information on what the public is receiving in return for the funds it invests in education and how well the K-20 system educates its students.

(e)1. The State Board of Education establish performance measures and set performance standards for individual public schools ~~and Florida College System institutions~~, with measures and standards based primarily on student achievement.

2. The Board of Governors of the State University System establish performance measures and set performance standards for individual state universities, including actual completion rates.

3. The State Board of Community Colleges establish performance measures and set performance standards for individual Florida Community College System institutions.

(3) K-20 EDUCATION DATA QUALITY IMPROVEMENTS.—To provide data required to implement education performance accountability measures in state and federal law, the Commissioner of Education shall initiate and maintain strategies to improve data quality and timeliness. The Board of Governors shall make available to the department all data within the State University Database System to be integrated into the K-20 data warehouse. The commissioner shall have unlimited access to such data for the purposes of conducting studies, reporting annual and longitudinal student outcomes, and improving college readiness and articulation. All public educational institutions shall annually provide data from the prior year to the K-20 data warehouse in a format based on data elements identified by the commissioner.

(a) School districts and public postsecondary educational institutions shall maintain information systems that will provide the State Board of Education, the Board of Governors of the State University System, the State Board of Community Colleges of the Florida Community College System, and the Legislature with information and reports necessary to address the specifications of the accountability system. The level of comprehensiveness and quality must be no less than that which was available as of June 30, 2001.

(c) The Commissioner of Education shall determine the standards for the required data, monitor data quality, and measure improvements. The commissioner shall report annually to the State Board of Education, the Board of Governors of the State University System, the State Board of Community Colleges of the Florida Community College System, the President of the Senate, and the Speaker of the House of Representatives data quality indicators and ratings for all school districts and public postsecondary educational institutions.

Section 64. Section 1008.32, Florida Statutes, is amended to read:

1008.32 State Board of Education oversight enforcement authority.—The State Board of Education shall oversee the performance of district school boards ~~and Florida College System institution boards of trustees~~ in enforcement of all laws and rules. District school boards ~~and Florida College System institution boards of trustees~~ shall be primarily responsible for compliance with law and state board rule.

(1) In order to ensure compliance with law or state board rule, the State Board of Education shall have the authority to request and receive information, data, and reports from school districts ~~and Florida College System institutions~~. District school superintendents ~~and Florida College System institution presidents~~ are responsible for the accuracy of the information and data reported to the state board.

(2) The Commissioner of Education may investigate allegations of noncompliance with law or state board rule and determine probable cause. The commissioner shall report determinations of probable cause to the State Board of Education which shall require the district school board ~~or Florida College System institution board of trustees~~ to document compliance with law or state board rule.

(3) If the district school board ~~or Florida College System institution board of trustees~~ cannot satisfactorily document compliance, the State Board of Education may order compliance within a specified timeframe.

(4) If the State Board of Education determines that a district school board ~~or Florida College System institution board of trustees~~ is unwilling or unable to comply with law or state board rule within the specified time, the state board shall have the authority to initiate any of the following actions:

(a) Report to the Legislature that the school district ~~or Florida College System institution~~ is unwilling or unable to comply with law or state board rule and recommend action to be taken by the Legislature.

(b) Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the school district ~~or Florida College System institution~~ complies with the law or state board rule.

(c) Declare the school district ~~or Florida College System institution~~ ineligible for competitive grants.

(d) Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.



(5) Nothing in this section shall be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law or rule.

Section 65. Paragraphs (e) and (f) of subsection (7) of section 1008.345, Florida Statutes, are amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(7) As a part of the system of educational accountability, the Department of Education shall:

(e) Maintain a listing of college-level communication and mathematics skills associated with successful student performance through the baccalaureate level and submit it to the State Board of Education, ~~and the Board of Governors, and the State Board of Community Colleges~~ for approval.

(f) Perform any other functions that may be involved in educational planning, research, and evaluation or that may be required by the commissioner, the State Board of Education, *the State Board of Community Colleges*, the Board of Governors, or law.

Section 66. Subsections (1) and (2) of section 1008.37, Florida Statutes, are amended to read:

1008.37 Postsecondary feedback of information to high schools.—

(1) The Commissioner of Education shall report to the State Board of Education, the Board of Governors, *the State Board of Community Colleges*, the Legislature, and the district school boards on the performance of each first-time-in-postsecondary education student from each public high school in this state who is enrolled in a public postsecondary institution or public career center. Such reports must be based on information databases maintained by the Department of Education. In addition, the public postsecondary educational institutions and career centers shall provide district school boards access to information on student performance in regular and preparatory courses and shall indicate students referred for remediation pursuant to s. 1004.91 or s. 1008.30.

(2) The Commissioner of Education shall report, by high school, to the State Board of Education, the Board of Governors, *the State Board of Community Colleges*, and the Legislature, no later than November 30 of each year, on the number of prior year Florida high school graduates who enrolled for the first time in public postsecondary education in this state during the previous summer, fall, or spring term, indicating the number of students whose scores on the common placement test indicated the need for developmental education under s. 1008.30 or for applied academics for adult education under s. 1004.91.

Section 67. Section 1008.38, Florida Statutes, is amended to read:

1008.38 Articulation accountability process.—The State Board of Education, in conjunction with the Board of Governors *and the State Board of Community Colleges*, shall develop articulation accountability measures which assess the status of systemwide articulation processes authorized under s. 1007.23 and establish an articulation accountability process which at a minimum shall address:

(1) The impact of articulation processes on ensuring educational continuity and the orderly and unobstructed transition of students between public secondary and postsecondary education systems and facilitating the transition of students between the public and private sectors.

(2) The adequacy of preparation of public secondary students to smoothly articulate to a public postsecondary institution.

(3) The effectiveness of articulated acceleration mechanisms available to secondary students.

(4) The smooth transfer of Florida *Community College System* associate degree graduates to a Florida *Community College System* institution or a state university.

(5) An examination of degree requirements that exceed the parameters of 60 credit hours for an associate degree and 120 hours for a baccalaureate degree in public postsecondary programs.

(6) The relationship between student attainment of college-level academic skills and articulation to the upper division in public postsecondary institutions.

Section 68. Section 1008.405, Florida Statutes, is amended to read:

1008.405 Adult student information.—Each school district and Florida *Community College System* institution shall maintain sufficient information for each student enrolled in workforce education to allow local and state administrators to locate such student upon the termination of instruction and to determine the appropriateness of student placement in specific instructional programs. The State Board of Education *and the State Board of Community Colleges* shall adopt, by rule, specific information that must be maintained and acceptable means of maintaining that information.

Section 69. Subsection (2) of section 1008.44, Florida Statutes, is amended to read:

1008.44 CAPE Industry Certification Funding List and CAPE Postsecondary Industry Certification Funding List.—

(2) The State Board of Education, *for school districts, and the State Board of Community Colleges, for Florida Community College System institutions*, shall *collaborate to* approve, at least annually, the CAPE Postsecondary Industry Certification Funding List pursuant to this section. The Commissioner of Education *and the Chancellor of the Florida Community College System* shall recommend, at least annually, the CAPE Postsecondary Industry Certification Funding List to the State Board of Education *and the State Board of Community Colleges, respectively*, and may at any time recommend adding certifications. The Chancellor of the State University System, the Chancellor of the Florida *Community College System*, and the Chancellor of Career and Adult Education shall work with local workforce boards, other postsecondary institutions, businesses, and industry to identify, create, and recommend to the Commissioner of Education industry certifications to be placed on the funding list. The list shall be used to determine annual performance funding distributions to school districts or Florida *Community College System* institutions as specified in ss. 1011.80 and 1011.81, respectively. The chancellors shall review results of the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07 when determining recommended certifications for the list, as well as other reports and indicators available regarding certification needs.

Section 70. Section 1008.45, Florida Statutes, is amended to read:

1008.45 Florida *Community College System* institution accountability process.—

(1) It is the intent of the Legislature that a management and accountability process be implemented which provides for the systematic, ongoing improvement and assessment of the improvement of the quality and efficiency of the Florida *Community College System* institutions. Accordingly, the State Board of ~~Community Colleges Education~~ and the Florida *Community College System* institution boards of trustees shall develop and implement an accountability plan to improve and evaluate the instructional and administrative efficiency and effectiveness of the Florida *Community College System*. This plan shall be designed in consultation with staff of the Governor and the Legislature and must address the following issues:

(a) Graduation rates of A.A. and A.S. degree-seeking students compared to first-time-enrolled students seeking the associate degree.

(b) Minority student enrollment and retention rates.

(c) Student performance, including student performance in college-level academic skills, mean grade point averages for Florida *Community College System* institution A.A. transfer students, and Florida *Community College System* institution student performance on state licensure examinations.

(d) Job placement rates of Florida *Community College System* institution career students.



- (e) Student progression by admission status and program.
- (f) Career accountability standards identified in s. 1008.42.
- (g) Institutional assessment efforts related to the requirements of s. III in the Criteria for Accreditation of the Commission on Colleges of the Southern Association of Colleges and Schools.
- (h) Other measures approved by the State Board of *Community Colleges Education*.

(2) The State Board of *Community Colleges Education* shall submit an annual report, to coincide with the submission of the *state board's agency* strategic plan required by law, providing the results of initiatives taken during the prior year and the initiatives and related objective performance measures proposed for the next year.

(3) The State Board of *Community Colleges Education* shall address within the annual evaluation of the performance of the *chancellor executive director*, and the Florida *Community College System* institution boards of trustees shall address within the annual evaluation of the presidents, the achievement of the performance goals established by the accountability process.

Section 71. Section 1009.21, Florida Statutes, is amended to read:

1009.21 Determination of resident status for tuition purposes.—Students shall be classified as residents or nonresidents for the purpose of assessing tuition in postsecondary educational programs offered by charter technical career centers or career centers operated by school districts, in Florida *Community College System* institutions, and in state universities.

- (1) As used in this section, the term:
  - (a) “Dependent child” means any person, whether or not living with his or her parent, who is eligible to be claimed by his or her parent as a dependent under the federal income tax code.
  - (b) “Initial enrollment” means the first day of class at an institution of higher education.
  - (c) “Institution of higher education” means any charter technical career center as defined in s. 1002.34, career center operated by a school district as defined in s. 1001.44, Florida *Community College System* institution as defined in s. 1000.21(3), or state university as defined in s. 1000.21(6).
  - (d) “Legal resident” or “resident” means a person who has maintained his or her residence in this state for the preceding year, has purchased a home which is occupied by him or her as his or her residence, or has established a domicile in this state pursuant to s. 222.17.
  - (e) “Nonresident for tuition purposes” means a person who does not qualify for the in-state tuition rate.
  - (f) “Parent” means either or both parents of a student, any guardian of a student, or any person in a parental relationship to a student.
  - (g) “Resident for tuition purposes” means a person who qualifies as provided in this section for the in-state tuition rate.

(2)(a) To qualify as a resident for tuition purposes:

1. A person or, if that person is a dependent child, his or her parent or parents must have established legal residence in this state and must have maintained legal residence in this state for at least 12 consecutive months immediately prior to his or her initial enrollment in an institution of higher education.

2. Every applicant for admission to an institution of higher education shall be required to make a statement as to his or her length of residence in the state and, further, shall establish that his or her presence or, if the applicant is a dependent child, the presence of his or her parent or parents in the state currently is, and during the requisite 12-month qualifying period was, for the purpose of maintaining a bona fide domicile, rather than for the purpose of maintaining a mere temporary residence or abode incident to enrollment in an institution of higher education.

(b) However, with respect to a dependent child living with an adult relative other than the child's parent, such child may qualify as a resident for tuition purposes if the adult relative is a legal resident who has maintained legal residence in this state for at least 12 consecutive months immediately before the child's initial enrollment in an institution of higher education, provided the child has resided continuously with such relative for the 3 years immediately before the child's initial enrollment in an institution of higher education, during which time the adult relative has exercised day-to-day care, supervision, and control of the child.

(c) The legal residence of a dependent child whose parents are divorced, separated, or otherwise living apart will be deemed to be this state if either parent is a legal resident of this state, regardless of which parent is entitled to claim, and does in fact claim, the minor as a dependent pursuant to federal individual income tax provisions.

(d) A dependent child who is a United States citizen may not be denied classification as a resident for tuition purposes based solely upon the immigration status of his or her parent.

(3)(a) An individual shall not be classified as a resident for tuition purposes and, thus, shall not be eligible to receive the in-state tuition rate until he or she has provided such evidence related to legal residence and its duration or, if that individual is a dependent child, evidence of his or her parent's legal residence and its duration, as may be required by law and by officials of the institution of higher education from which he or she seeks the in-state tuition rate.

(b) Except as otherwise provided in this section, evidence of legal residence and its duration shall include clear and convincing documentation that residency in this state was for a minimum of 12 consecutive months prior to a student's initial enrollment in an institution of higher education.

(c) Each institution of higher education shall affirmatively determine that an applicant who has been granted admission to that institution as a Florida resident meets the residency requirements of this section at the time of initial enrollment. The residency determination must be documented by the submission of written or electronic verification that includes two or more of the documents identified in this paragraph. No single piece of evidence shall be conclusive.

1. The documents must include at least one of the following:
  - a. A Florida voter's registration card.
  - b. A Florida driver license.
  - c. A State of Florida identification card.
  - d. A Florida vehicle registration.
  - e. Proof of a permanent home in Florida which is occupied as a primary residence by the individual or by the individual's parent if the individual is a dependent child.
  - f. Proof of a homestead exemption in Florida.
  - g. Transcripts from a Florida high school for multiple years if the Florida high school diploma or high school equivalency diploma was earned within the last 12 months.
  - h. Proof of permanent full-time employment in Florida for at least 30 hours per week for a 12-month period.
2. The documents may include one or more of the following:
  - a. A declaration of domicile in Florida.
  - b. A Florida professional or occupational license.
  - c. Florida incorporation.
  - d. A document evidencing family ties in Florida.
  - e. Proof of membership in a Florida-based charitable or professional organization.

f. Any other documentation that supports the student's request for resident status, including, but not limited to, utility bills and proof of 12 consecutive months of payments; a lease agreement and proof of 12 consecutive months of payments; or an official state, federal, or court document evidencing legal ties to Florida.

(4) With respect to a dependent child, the legal residence of the dependent child's parent or parents is prima facie evidence of the dependent child's legal residence, which evidence may be reinforced or rebutted, relative to the age and general circumstances of the dependent child, by the other evidence of legal residence required of or presented by the dependent child. However, the legal residence of a dependent child's parent or parents who are domiciled outside this state is not prima facie evidence of the dependent child's legal residence if that dependent child has lived in this state for 5 consecutive years prior to enrolling or reregistering at the institution of higher education at which resident status for tuition purposes is sought.

(5) A person who physically resides in this state may be classified as a resident for tuition purposes if he or she marries a person who meets the 12-month residency requirement under subsection (2) and who is a legal resident of this state.

(6)(a) Except as otherwise provided in this section, a person who is classified as a nonresident for tuition purposes may become eligible for reclassification as a resident for tuition purposes if that person or, if that person is a dependent child, his or her parent presents clear and convincing documentation that supports permanent legal residency in this state for at least 12 consecutive months rather than temporary residency for the purpose of pursuing an education, such as documentation of full-time permanent employment for the prior 12 months or the purchase of a home in this state and residence therein for the prior 12 months while not enrolled in an institution of higher education.

(b) If a person who is a dependent child and his or her parent move to this state while such child is a high school student and the child graduates from a high school in this state, the child may become eligible for reclassification as a resident for tuition purposes when the parent submits evidence that the parent qualifies for permanent residency.

(c) If a person who is a dependent child and his or her parent move to this state after such child graduates from high school, the child may become eligible for reclassification as a resident for tuition purposes after the parent submits evidence that he or she has established legal residence in the state and has maintained legal residence in the state for at least 12 consecutive months.

(d) A person who is classified as a nonresident for tuition purposes and who marries a legal resident of the state or marries a person who becomes a legal resident of the state may, upon becoming a legal resident of the state, become eligible for reclassification as a resident for tuition purposes upon submitting evidence of his or her own legal residency in the state, evidence of his or her marriage to a person who is a legal resident of the state, and evidence of the spouse's legal residence in the state for at least 12 consecutive months immediately preceding the application for reclassification.

(7) A person shall not lose his or her resident status for tuition purposes solely by reason of serving, or, if such person is a dependent child, by reason of his or her parent's or parents' serving, in the Armed Forces outside this state.

(8) A person who has been properly classified as a resident for tuition purposes but who, while enrolled in an institution of higher education in this state, loses his or her resident tuition status because the person or, if he or she is a dependent child, the person's parent or parents establish domicile or legal residence elsewhere shall continue to enjoy the in-state tuition rate for a statutory grace period, which period shall be measured from the date on which the circumstances arose that culminated in the loss of resident tuition status and shall continue for 12 months. However, if the 12-month grace period ends during a semester or academic term for which such former resident is enrolled, such grace period shall be extended to the end of that semester or academic term.

(9) Any person who ceases to be enrolled at or who graduates from an institution of higher education while classified as a resident for tuition purposes and who subsequently abandons his or her domicile in

this state shall be permitted to reenroll at an institution of higher education in this state as a resident for tuition purposes without the necessity of meeting the 12-month durational requirement of this section if that person has reestablished his or her domicile in this state within 12 months of such abandonment and continuously maintains the reestablished domicile during the period of enrollment. The benefit of this subsection shall not be accorded more than once to any one person.

(10) The following persons shall be classified as residents for tuition purposes:

(a) Active duty members of the Armed Services of the United States residing or stationed in this state, their spouses, and dependent children, and active drilling members of the Florida National Guard.

(b) Active duty members of the Armed Services of the United States and their spouses and dependents attending a Florida *Community College System* institution or state university within 50 miles of the military establishment where they are stationed, if such military establishment is within a county contiguous to Florida.

(c) United States citizens living on the Isthmus of Panama, who have completed 12 consecutive months of college work at the Florida State University Panama Canal Branch, and their spouses and dependent children.

(d) Full-time instructional and administrative personnel employed by state public schools and institutions of higher education and their spouses and dependent children.

(e) Students from Latin America and the Caribbean who receive scholarships from the federal or state government. Any student classified pursuant to this paragraph shall attend, on a full-time basis, a Florida institution of higher education.

(f) Southern Regional Education Board's Academic Common Market graduate students attending Florida's state universities.

(g) Full-time employees of state agencies or political subdivisions of the state when the student fees are paid by the state agency or political subdivision for the purpose of job-related law enforcement or corrections training.

(h) McKnight Doctoral Fellows and Finalists who are United States citizens.

(i) United States citizens living outside the United States who are teaching at a Department of Defense Dependent School or in an American International School and who enroll in a graduate level education program which leads to a Florida teaching certificate.

(j) Active duty members of the Canadian military residing or stationed in this state under the North American Air Defense (NORAD) agreement, and their spouses and dependent children, attending a Florida *Community College System* institution or state university within 50 miles of the military establishment where they are stationed.

(k) Active duty members of a foreign nation's military who are serving as liaison officers and are residing or stationed in this state, and their spouses and dependent children, attending a Florida *Community College System* institution or state university within 50 miles of the military establishment where the foreign liaison officer is stationed.

(11) Once a student has been classified as a resident for tuition purposes, an institution of higher education to which the student transfers is not required to reevaluate the classification unless inconsistent information suggests that an erroneous classification was made or the student's situation has changed. However, the student must have attended the institution making the initial classification within the prior 12 months, and the residency classification must be noted on the student's transcript. The Higher Education Coordinating Council shall consider issues related to residency determinations and make recommendations relating to efficiency and effectiveness of current law.

(12) Each institution of higher education shall establish a residency appeal committee comprised of at least three members to consider student appeals of residency determinations, in accordance with the institution's official appeal process. The residency appeal committee must render to the student the final residency determination in writing.

The institution must advise the student of the reasons for the determination.

(13) The State Board of Education, ~~and~~ the Board of Governors, *and the State Board of Community Colleges* shall adopt rules to implement this section.

Section 72. Subsection (2) of section 1009.25, Florida Statutes, is amended to read:

1009.25 Fee exemptions.—

(2) Each Florida *Community College System* institution is authorized to grant student fee exemptions from all fees adopted by the State Board of *Community Colleges Education* and the Florida *Community College System* institution board of trustees for up to 54 full-time equivalent students or 1 percent of the institution's total full-time equivalent enrollment, whichever is greater, at each institution.

Section 73. Paragraph (b) of subsection (12), paragraphs (c) and (d) of subsection (13), and paragraph (d) of subsection (14) of section 1009.26, Florida Statutes, are amended, to read:

1009.26 Fee waivers.—

(12)

(b) Tuition and fees charged to a student who qualifies for the out-of-state fee waiver under this subsection may not exceed the tuition and fees charged to a resident student. The waiver is applicable for 110 percent of the required credit hours of the degree or certificate program for which the student is enrolled. Each state university, Florida *Community College System* institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors, *the State Board of Community Colleges*, and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection. By October 1 of each year, the Board of Governors, for the state universities; ~~and~~ the State Board of *Community Colleges Education* for Florida *Community College System* institutions; ~~and~~ career centers operated by a school district under s. 1001.44; ~~and~~ charter technical career centers shall annually report for the previous academic year the percentage of resident and nonresident students enrolled systemwide.

(13)

(c) Each state university, Florida *Community College System* institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors, *the State Board of Community Colleges*, and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection.

(d) The Board of Governors, *the State Board of Community Colleges*, and the State Board of Education shall respectively adopt regulations and rules to administer this subsection.

(14)

(d) The Board of Governors, *the State Board of Community Colleges*, and the State Board of Education shall respectively adopt regulations and rules to administer this subsection.

Section 74. Section 1009.28, Florida Statutes, is amended to read:

1009.28 Fees for repeated enrollment in developmental education classes.—A student enrolled in the same developmental education class more than twice shall pay 100 percent of the full cost of instruction to support continuous enrollment of that student in the same class, and the student shall not be included in calculations of full-time equivalent enrollments for state funding purposes; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida *Community College System* institution may review and reduce fees paid by students due to continued enrollment in a developmental education class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of *Community Colleges Education*.

Section 75. Subsections (9) and (12) of section 1009.90, Florida Statutes, are amended to read:

1009.90 Duties of the Department of Education.—The duties of the department shall include:

(9) Development and submission of a report, annually, to the State Board of Education, the Board of Governors, *the State Board of Community Colleges*, the President of the Senate, and the Speaker of the House of Representatives, which shall include, but not be limited to, recommendations for the distribution of state financial aid funds.

(12) Calculation of the amount of need-based student financial aid required to offset fee increases recommended by the State Board of Education, ~~and~~ the Board of Governors, *and the State Board of Community Colleges*, and inclusion of such amount within the legislative budget request for student assistance grant programs.

Section 76. Subsection (4) of section 1009.91, Florida Statutes, is amended to read:

1009.91 Assistance programs and activities of the department.—

(4) The department shall maintain records on the student loan default rate of each Florida postsecondary institution and report that information annually to both the institution and the State Board of Education. Information relating to state universities shall also be reported annually to the Board of Governors. *Information relating to Florida Community College System institutions shall be reported annually to the State Board of Community Colleges.*

Section 77. Subsection (2) of section 1009.971, Florida Statutes, is amended to read:

1009.971 Florida Prepaid College Board.—

(2) FLORIDA PREPAID COLLEGE BOARD; MEMBERSHIP.—The board shall consist of seven members to be composed of the Attorney General, the Chief Financial Officer, the Chancellor of the State University System, the Chancellor of the *Florida Community College System Division of Florida Colleges*, and three members appointed by the Governor and subject to confirmation by the Senate. Each member appointed by the Governor shall possess knowledge, skill, and experience in the areas of accounting, actuary, risk management, or investment management. Each member of the board not appointed by the Governor may name a designee to serve on the board on behalf of the member; however, any designee so named shall meet the qualifications required of gubernatorial appointees to the board. Members appointed by the Governor shall serve terms of 3 years. Any person appointed to fill a vacancy on the board shall be appointed in a like manner and shall serve for only the unexpired term. Any member shall be eligible for reappointment and shall serve until a successor qualifies. Members of the board shall serve without compensation but shall be reimbursed for per diem and travel in accordance with s. 112.061. Each member of the board shall file a full and public disclosure of his or her financial interests pursuant to s. 8, Art. II of the State Constitution and corresponding statute.

Section 78. Section 1010.01, Florida Statutes, is amended to read:

1010.01 Uniform records and accounts.—

(1)(a) The financial records and accounts of each school district, ~~Florida College System institution~~, and other institution or agency under the supervision of the State Board of Education shall be prepared and maintained as prescribed by law and rules of the State Board of Education.

(b) The financial records and accounts of each state university under the supervision of the Board of Governors shall be prepared and maintained as prescribed by law and rules of the Board of Governors.

(c) *The financial records and accounts of each Florida Community College System institution under the supervision of the State Board of Community Colleges shall be prepared and maintained as prescribed by law and rules of the State Board of Community Colleges.*

(2) Rules of the State Board of Education, ~~and rules of~~ the Board of Governors, *and the State Board of Community Colleges* shall in-

corporate the requirements of law and accounting principles generally accepted in the United States. Such rules shall include a uniform classification of accounts.

(3) Each state university shall annually file with the Board of Governors financial statements prepared in conformity with accounting principles generally accepted by the United States and the uniform classification of accounts prescribed by the Board of Governors. The Board of Governors' rules shall prescribe the filing deadline for the financial statements.

(4) Required financial accounts and reports shall include provisions that are unique to each of the following: K-12 school districts, Florida Community College System institutions, and state universities, and shall provide for the data to be reported to the National Center of Educational Statistics and other governmental and professional educational data information services as appropriate.

(5) *Each Florida Community College System institution shall annually file with the State Board of Community Colleges financial statements prepared in conformity with accounting principles generally accepted by the United States and the uniform classification of accounts prescribed by the State Board of Community Colleges. The State Board of Community Colleges' rules shall prescribe the filing deadline for the financial statements.*

Section 79. Subsection (1) of section 1010.02, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

1010.02 Financial accounting and expenditures.—

(1) All funds accruing to a school district ~~or a Florida College System institution~~ must be received, accounted for, and expended in accordance with law and rules of the State Board of Education.

(3) *All funds accruing to a Florida Community College System institution must be received, accounted for, and expended in accordance with law and rules of the State Board of Community Colleges.*

Section 80. Section 1010.04, Florida Statutes, is amended to read:

1010.04 Purchasing.—

(1)(a) Purchases and leases by school districts ~~must and Florida Community College System institutions shall~~ comply with the requirements of law and rules of the State Board of Education.

(b) Before purchasing nonacademic commodities and contractual services, each district school board and Florida Community College System institution board of trustees shall review the purchasing agreements and state term contracts available under s. 287.056 to determine whether it is in the school board's or the board of trustees' economic advantage to use the agreements and contracts. Each bid specification for nonacademic commodities and contractual services must include a statement indicating that the purchasing agreements and state term contracts available under s. 287.056 have been reviewed. Each district school board may also use the cooperative state purchasing programs managed through the regional consortium service organizations pursuant to their authority under s. 1001.451(3). This paragraph does not apply to services that are eligible for reimbursement under the federal E-rate program administered by the Universal Service Administrative Company.

(c) Purchases and leases by state universities ~~must~~ *shall* comply with the requirements of law and regulations of the Board of Governors.

(d) *Purchases and leases by Florida Community College System institutions must comply with the requirements of law and rules of the State Board of Community Colleges.*

(2) Each district school board and Florida Community College System institution board of trustees shall adopt rules, and each university board of trustees shall adopt regulations, to be followed in making purchases. Purchases may be made through an online procurement system, an electronic auction service, or other efficient procurement tool.

(3) In districts in which the county purchasing agent is authorized by law to make purchases for the benefit of other governmental agencies

within the county, the district school board and Florida Community College System institution board of trustees shall have the option to purchase from the current county contracts at the unit price stated therein if such purchase is to the economic advantage of the district school board or the Florida Community College System institution board of trustees; subject to confirmation of the items of purchase to the standards and specifications prescribed by the school district or Florida Community College System institution.

(4)(a) The State Board of Education may, by rule, provide for alternative procedures for school districts ~~and Florida College System institutions~~ for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.

(b) The Board of Governors may, by regulation, provide for alternative procedures for state universities for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.

(c) *The State Board of Community Colleges may, by rule, provide for alternative procedures for Florida Community College System institutions for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.*

Section 81. Section 1010.07, Florida Statutes, is amended to read:

1010.07 Bonds or insurance required.—

(1) Each district school board, Florida Community College System institution board of trustees, and university board of trustees shall ensure that each official and employee responsible for handling, expending, or authorizing the expenditure of funds shall be appropriately bonded or insured to protect the board and the funds involved.

(2)(a) Contractors paid from school district ~~or Florida College System institution~~ funds shall give bond for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by rules of the State Board of Education relating to the type of contract involved. It shall be the duty of the district school board ~~or Florida College System institution board of trustees~~ to require from construction contractors a bond adequate to protect the board and the board's funds involved.

(b) Contractors paid from university funds shall give bond for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by regulations of the Board of Governors relating to the type of contract involved. It shall be the duty of the university board of trustees to require from construction contractors a bond adequate to protect the board and the board's funds involved.

(c) *Contractors paid from Florida Community College System institution funds shall give bonds for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by rules of the State Board of Community Colleges relating to the type of contract involved. It is the duty of the Florida Community College System institution board of trustees to require construction contractors to provide a bond adequate to protect the board and the board's funds involved.*

Section 82. Section 1010.08, Florida Statutes, is amended to read:

1010.08 Promotion and public relations; funding.—

(1) Each district school board ~~and Florida College System institution board of trustees~~ may budget and use a portion of the funds accruing to it from auxiliary enterprises and undesignated gifts for promotion and public relations as prescribed by rules of the State Board of Education. Such funds may be used to provide hospitality to business guests in the district or elsewhere. However, such hospitality expenses may not exceed the amount authorized for such contingency funds as prescribed by rules of the State Board of Education.

(2) *Each Florida Community College System institution board of trustees may budget and use a portion of the funds accruing to it from auxiliary enterprises and undesignated gifts for promotion and public relations as prescribed by rules of the State Board of Community Colleges. Such funds may be used to provide hospitality to business guests in the district or elsewhere. However, such hospitality expenses may not*

exceed the amount authorized for such contingency funds as prescribed by rules of the State Board of Community Colleges.

Section 83. Subsection (1) of section 1010.09, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

1010.09 Direct-support organizations.—

(1) School district ~~and Florida College System institution~~ direct-support organizations shall be organized and conducted under the provisions of ss. 1001.453 and 1004.70 and rules of the State Board of Education, as applicable.

(3) *Florida Community College System institution direct-support organizations shall be organized and conducted under the provisions of s. 1004.70 and rules of the State Board of Community Colleges.*

Section 84. Section 1010.22, Florida Statutes, is amended to read:

1010.22 Cost accounting and reporting for workforce education.—

(1)(a) Each school district ~~and each Florida College System institution~~ shall account for expenditures of all state, local, federal, and other funds in the manner prescribed by the State Board of Education.

(b) *Each Florida Community College System institution shall account for expenditures of all state, local, federal, and other funds in the manner prescribed by the State Board of Community Colleges.*

(2)(a) Each school district ~~and each Florida College System institution~~ shall report expenditures for workforce education in accordance with requirements prescribed by the State Board of Education.

(b) *Each Florida Community College System institution shall report expenditures for workforce education in accordance with requirements prescribed by the State Board of Community Colleges.*

(3) The Department of Education, in cooperation with school districts and Florida *Community College System* institutions, shall develop and maintain a database of valid comparable information on workforce education which will meet both state and local needs.

Section 85. Subsection (1) of section 1010.30, Florida Statutes, is amended to read:

1010.30 Audits required.—

(1) School districts, ~~Florida College System institutions~~, and other institutions and agencies under the supervision of the State Board of Education, *Florida Community College System institutions under the supervision of the State Board of Community Colleges*, and state universities under the supervision of the Board of Governors are subject to the audit provisions of ss. 11.45 and 218.39.

Section 86. Section 1010.58, Florida Statutes, is amended to read:

1010.58 Procedure for determining number of instruction units for Florida *Community College System* institutions.—The number of instruction units for Florida *Community College System* institutions shall be determined from the full-time equivalent students in the Florida *Community College System* institution, provided that full-time equivalent students may not be counted more than once in determining instruction units. Instruction units for Florida *Community College System* institutions shall be computed as follows:

(1) One unit for each 12 full-time equivalent students at a Florida *Community College System* institution for the first 420 students and one unit for each 15 full-time equivalent students for all over 420 students, in other than career education programs as defined by rules of the State Board of *Community Colleges Education*, and one unit for each 10 full-time equivalent students in career education programs and compensatory education programs as defined by rules of the State Board of *Community Colleges Education*. Full-time equivalent students enrolled in a Florida *Community College System* institution shall be defined by rules of the State Board of *Community Colleges Education*.

(2) For each 8 instruction units in a Florida *Community College System* institution, 1 instruction unit or proportionate fraction of a unit shall be allowed for administrative and special instructional services,

and for each 20 instruction units, 1 instruction unit or proportionate fraction of a unit shall be allowed for student personnel services.

Section 87. Section 1011.01, Florida Statutes, is amended to read:

1011.01 Budget system established.—

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida *Community College System* institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There ~~is shall be~~ established in each school district ~~and Florida College System institution~~ a budget system as prescribed by law and rules of the State Board of Education.

(b) There ~~is shall be~~ established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(c) *There is established in each Florida Community College System institution a budget system as prescribed by law and rules of the State Board of Community Colleges.*

(3)(a) Each district school board ~~and each Florida College System institution board of trustees~~ shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets ~~must shall~~ be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(c) *Each Florida Community College System institution board of trustees shall prepare, adopt, and submit to the State Board of Community Colleges an annual operating budget in accordance with provisions of law, rules of the State Board of Community Colleges, and the General Appropriations Act.*

(4) The State Board of Education shall coordinate with the Board of Governors ~~and the State Board of Community Colleges~~ to facilitate the budget system requirements of this section. *The State Board of Community College exclusively retains the review and approval powers of this section for Florida Community College System institutions.* The Board of Governors exclusively retains the review and approval powers of this section for state universities.

Section 88. Section 1011.011, Florida Statutes, is amended to read:

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, ~~and, in conjunction with the State Board of Community Colleges for Florida Community College System institutions, and, in conjunction with the Board of Governors for state,~~ universities, pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.

Section 89. Section 1011.30, Florida Statutes, is amended to read:

1011.30 Budgets for Florida *Community College System* institutions.—Each Florida *Community College System* institution president shall recommend to the Florida *Community College System* institution board of trustees a budget of income and expenditures at such time and in such form as the State Board of *Community Colleges Education* may prescribe. Upon approval of a budget by the Florida *Community College System* institution board of trustees, such budget ~~must shall~~ be transmitted to the *State Board of Community Colleges Department of Education* for review. Rules of the State Board of *Community Colleges must Education shall* prescribe procedures for effecting budget amendments subsequent to the final approval of a budget for a given year.

Section 90. Section 1011.32, Florida Statutes, is amended to read:

1011.32 Florida *Community College System Institution Facility Enhancement Challenge Grant Program*.—

(1) The Legislature recognizes that the Florida *Community College System* institutions do not have sufficient physical facilities to meet the current demands of their instructional and community programs. It further recognizes that, to strengthen and enhance Florida *Community College System* institutions, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much needed facilities and strengthen the commitment of citizens and organizations in promoting excellence at each Florida *Community College System* institution. Therefore, it is the intent of the Legislature to establish a program to provide the opportunity for each Florida *Community College System* institution through its direct-support organization to receive and match challenge grants for instructional and community-related capital facilities within the Florida *Community College System* institution.

(2) There is established the Florida *Community College System Institution Facility Enhancement Challenge Grant Program* for the purpose of assisting the Florida *Community College System* institutions in building high priority instructional and community-related capital facilities consistent with s. 1004.65, including common areas connecting such facilities. The direct-support organizations that serve the Florida *Community College System* institutions shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this section, private sources of funds shall not include any federal or state government funds that a Florida *Community College System* institution may receive.

(3) The Florida *Community College System Institution Capital Facilities Matching Program* shall provide funds to match private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities, within the Florida *Community College System* institutions.

(4) Within the direct-support organization of each Florida *Community College System* institution there must be established a separate capital facilities matching account for the purpose of providing matching funds from the direct-support organization's unrestricted donations or other private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities. The Legislature shall appropriate funds for distribution to a Florida *Community College System* institution after matching funds are certified by the direct-support organization and Florida *Community College System* institution. The Public Education Capital Outlay and Debt Service Trust Fund shall not be used as the source of the state match for private contributions.

(5) A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the direct-support organization's matching account for this purpose. However, this requirement does not preclude the Florida *Community College System* institution or direct-support organization from expending available funds from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility and for site preparation, planning, and construction. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each Florida *Community College System* institution shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(6) To be eligible to participate in the Florida *Community College System Institution Facility Enhancement Challenge Grant Program*, a Florida *Community College System* institution, through its direct-support organization, shall raise a contribution equal to one-half of the total cost of a facilities construction project from private sources which shall be matched by a state appropriation equal to the amount raised for a facilities construction project, subject to the General Appropriations Act.

(7) If the state's share of the required match is insufficient to meet the requirements of subsection (6), the Florida *Community College System* institution shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the direct-support organization for remittance to the donor.

(8) By October 15 of each year, the State Board of *Community Colleges Education* shall transmit to the Governor and the Legislature a list of projects that meet all eligibility requirements to participate in the Florida *Community College System Institution Facility Enhancement Challenge Grant Program* and a budget request that includes the recommended schedule necessary to complete each project.

(9) In order for a project to be eligible under this program, it must be survey recommended under the provisions of s. 1013.31 and included in the Florida *Community College System* institution's 5-year capital improvement plan, and it must receive approval from the State Board of *Community Colleges Education* or the Legislature.

(10) A Florida *Community College System* institution project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list.

(11) Any private matching funds for a project which are unexpended after the project is completed shall revert to the Florida *Community College System* institution's direct-support organization capital facilities matching account. The balance of any unexpended state matching funds shall be returned to the fund from which those funds were appropriated.

(12) The surveys, architectural plans, facility, and equipment shall be the property of the participating Florida *Community College System* institution. A facility constructed under this section may be named in honor of a donor at the option of the Florida *Community College System* institution district board of trustees. A facility may not be named after a living person without prior approval by the State Board of *Community Colleges Education*.

(13) Effective July 1, 2011, state matching funds are temporarily suspended for donations received for the program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under this section and ss. 1011.85, 1011.94, and 1013.79 have been matched.

Section 91. Subsection (2), paragraph (b) of subsection (5), and subsections (8), (9), and (11) of section 1011.80, Florida Statutes, are amended to read:

1011.80 Funds for operation of workforce education programs.—

(2) Any workforce education program may be conducted by a Florida *Community College System* institution or a school district, except that college credit in an associate in applied science or an associate in science degree may be awarded only by a Florida *Community College System* institution. However, if an associate in applied science or an associate in science degree program contains within it an occupational completion point that confers a certificate or an applied technology diploma, that portion of the program may be conducted by a school district career center. Any instruction designed to articulate to a degree program is subject to guidelines and standards adopted by the State Board of *Community Colleges Education* pursuant to s. 1007.25.

(5) State funding and student fees for workforce education instruction shall be established as follows:

(b) For all other workforce education programs, state funding shall equal 75 percent of the average cost of instruction with the remaining 25 percent made up from student fees. Fees for courses within a program shall not vary according to the cost of the individual program, but instead shall be based on a uniform fee calculated and set at the state level, as adopted by the State Board of Education, for school districts and the State Board of *Community Colleges*, for Florida *Community*

*College System institutions*, unless otherwise specified in the General Appropriations Act.

(8) The State Board of Education, *the State Board of Community Colleges*, and CareerSource Florida, Inc., shall provide the Legislature with recommended formulas, criteria, timeframes, and mechanisms for distributing performance funds. The commissioner shall consolidate the recommendations and develop a consensus proposal for funding. The Legislature shall adopt a formula and distribute the performance funds to the State Board of *Community Colleges Education* for Florida *Community College System* institutions and to the State Board of Education for school districts through the General Appropriations Act. These recommendations shall be based on formulas that would discourage low-performing or low-demand programs and encourage through performance-funding awards:

(a) Programs that prepare people to enter high-wage occupations identified by the Workforce Estimating Conference created by s. 216.136 and other programs as approved by CareerSource Florida, Inc. At a minimum, performance incentives shall be calculated for adults who reach completion points or complete programs that lead to specified high-wage employment and to their placement in that employment.

(b) Programs that successfully prepare adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers for high-wage occupations. At a minimum, performance incentives shall be calculated at an enhanced value for the completion of adults identified in this paragraph and job placement of such adults upon completion. In addition, adjustments may be made in payments for job placements for areas of high unemployment.

(c) Programs that are specifically designed to be consistent with the workforce needs of private enterprise and regional economic development strategies, as defined in guidelines set by CareerSource Florida, Inc. CareerSource Florida, Inc., shall develop guidelines to identify such needs and strategies based on localized research of private employers and economic development practitioners.

(d) Programs identified by CareerSource Florida, Inc., as increasing the effectiveness and cost efficiency of education.

(9) School districts shall report full-time equivalent students by discipline category for the programs specified in subsection (1). There shall be an annual cost analysis for the school district workforce education programs that reports cost by discipline category consistent with the reporting for full-time equivalent students. The annual financial reports submitted by the school districts must accurately report on the student fee revenues by fee type according to the programs specified in subsection (1). The Department of Education *and the State Board of Community Colleges* shall develop a plan for comparable reporting of program, student, facility, personnel, and financial data between the Florida *Community College System* institutions and the school district workforce education programs.

(11) The State Board of Education *and the State Board of Community Colleges* may adopt rules to administer this section.

Section 92. Section 1011.801, Florida Statutes, is amended to read:

1011.801 Workforce Development Capitalization Incentive Grant Program.—The Legislature recognizes that the need for school districts and Florida *Community College System* institutions to be able to respond to emerging local or statewide economic development needs is critical to the workforce development system. The Workforce Development Capitalization Incentive Grant Program is created to provide grants to school districts and Florida *Community College System* institutions on a competitive basis to fund some or all of the costs associated with the creation or expansion of workforce development programs that serve specific employment workforce needs.

(1) Funds awarded for a workforce development capitalization incentive grant may be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation or expansion of a workforce development program. Expansion of a program may include either the expansion of enrollments in a program or expansion into new areas of specialization

within a program. No grant funds may be used for recurring instructional costs or for institutions' indirect costs.

(2) The State Board of Education shall accept applications from school districts, *and the State Board of Community Colleges shall accept applications from* ~~or~~ Florida *Community College System* institutions, for workforce development capitalization incentive grants. Applications from school districts or Florida *Community College System* institutions *must* ~~shall~~ contain projected enrollments and projected costs for the new or expanded workforce development program. The State Board of Education *or the State Board of Community Colleges, as appropriate*, in consultation with CareerSource Florida, Inc., shall review and rank each application for a grant according to subsection (3) and shall submit to the Legislature a list in priority order of applications recommended for a grant award.

(3) The State Board of Education *or the State Board of Community Colleges, as appropriate*, shall give highest priority to programs that train people to enter high-skill, high-wage occupations identified by the Workforce Estimating Conference and other programs approved by CareerSource Florida, Inc.; programs that train people to enter occupations under the welfare transition program; or programs that train for the workforce adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers. The State Board of Education *or the State Board of Community Colleges, as appropriate*, shall consider the statewide geographic dispersion of grant funds in ranking the applications and shall give priority to applications from education agencies that are making maximum use of their workforce development funding by offering high-performing, high-demand programs.

Section 93. Section 1011.81, Florida Statutes, is amended to read:

1011.81 Florida *Community College System* Program Fund.—

(1) There is established a Florida *Community College System* Program Fund. This fund shall comprise all appropriations made by the Legislature for the support of the current operating program and shall be apportioned and distributed to the Florida *Community College System* institution districts of the state on the basis of procedures established by law and rules of the State Board of Education. The annual apportionment for each Florida *Community College System* institution district shall be distributed monthly in payments as nearly equal as possible.

(2) Performance funding for industry certifications for Florida *Community College System* institutions is contingent upon specific appropriation in the General Appropriations Act and shall be determined as follows:

(a) Occupational areas for which industry certifications may be earned, as established in the General Appropriations Act, are eligible for performance funding. Priority shall be given to the occupational areas emphasized in state, national, or corporate grants provided to Florida educational institutions.

(b) The Chancellor of the Florida *Community College System*, *for the Florida Community College System institutions*, shall identify the industry certifications eligible for funding on the CAPE Postsecondary Industry Certification Funding List approved by the State Board of *Community Colleges Education* pursuant to s. 1008.44, based on the occupational areas specified in the General Appropriations Act.

(c) Each Florida *Community College System* institution shall be provided \$1,000 for each industry certification earned by a student. The maximum amount of funding appropriated for performance funding pursuant to this subsection shall be limited to \$15 million annually. If funds are insufficient to fully fund the calculated total award, such funds shall be prorated.

(3) None of the funds made available in the Florida *Community College System* Program Fund, or funds made available to Florida *Community College System* institutions outside the Florida *Community College System* Program Fund, may be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to, or involving, travel to a terrorist state. For purposes of this section, "terrorist state" is defined as any state, country, or nation de-



signed by the United States Department of State as a state sponsor of terrorism.

(4) State funds provided for the Florida *Community College System Program Fund* may not be expended for the education of state or federal inmates.

Section 94. Section 1011.82, Florida Statutes, is amended to read:

1011.82 Requirements for participation in Florida *Community College System Program Fund*.—Each Florida *Community College System* institution district which participates in the state appropriations for the Florida *Community College System Program Fund* shall provide evidence of its effort to maintain an adequate Florida *Community College System* institution program which shall:

(1) Meet the minimum standards prescribed by the State Board of *Community Colleges Education* in accordance with s. 1001.602(5) ~~§ 1001.02(6)~~.

(2) Effectively fulfill the mission of the Florida *Community College System* institutions in accordance with s. 1004.65.

Section 95. Section 1011.83, Florida Statutes, is amended to read:

1011.83 Financial support of Florida *Community College System* institutions.—

(1) Each Florida *Community College System* institution that ~~has been approved by the Department of Education and~~ meets the requirements of law and rules of the State Board of *Community Colleges Education* shall participate in the Florida *Community College System* Programs conducted by Florida *Community College System* institutions shall be provided pursuant to s. 1011.80.

(2) A student in a baccalaureate degree program approved pursuant to s. 1007.33 who is not classified as a resident for tuition purposes pursuant to s. 1009.21 may not be included in calculations of full-time equivalent enrollments for state funding purposes.

Section 96. Section 1011.84, Florida Statutes, is amended to read:

1011.84 Procedure for determining state financial support and annual apportionment of state funds to each Florida *Community College System* institution district.—The procedure for determining state financial support and the annual apportionment to each Florida *Community College System* institution district authorized to operate a Florida *Community College System* institution under the provisions of s. 1001.61 shall be as follows:

(1) DETERMINING THE AMOUNT TO BE INCLUDED IN THE FLORIDA *COMMUNITY COLLEGE SYSTEM PROGRAM FUND* FOR THE CURRENT OPERATING PROGRAM.—

(a) The *State Board of Community Colleges Department of Education* shall determine annually, from an analysis of operating costs, ~~prepared in the manner prescribed by rules of the State Board of Education~~, the costs per full-time equivalent student served in courses and fields of study offered in Florida *Community College System* institutions. This information and current college operating budgets shall be submitted to the Executive Office of the Governor with the legislative budget request prior to each regular session of the Legislature.

(b) The allocation of funds for Florida *Community College System* institutions ~~must~~ *shall* be based on advanced and professional disciplines, developmental education, and other programs for adults funded pursuant to s. 1011.80.

(c) The category of lifelong learning is for students enrolled pursuant to s. 1004.93. A student shall also be reported as a lifelong learning student for his or her enrollment in any course that he or she has previously taken, unless it is a credit course in which the student earned a grade of D or F.

(d) If an adult student has been determined to be a disabled student eligible for an approved educational program for disabled adults provided pursuant to s. 1004.93 and rules of the State Board of *Community Colleges Education* and is enrolled in a class with curriculum frame-

works developed for the program, state funding for that student shall be provided at a level double that of a student enrolled in a special adult general education program provided by a Florida *Community College System* institution.

(e) All state inmate education provided by Florida *Community College System* institutions shall be reported by program, FTE expenditure, and revenue source. These enrollments, expenditures, and revenues shall be reported and projected separately. Instruction of state inmates ~~may shall~~ not be included in the full-time equivalent student enrollment for funding through the Florida *Community College System Program Fund*.

(f) When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated ~~may shall~~ not be reported for state funding.

(g) The State Board of Education shall adopt rules to implement s. 9(d)(8)f., Art. XII of the State Constitution. These rules shall provide for the use of the funds available under s. 9(d)(8)f., Art. XII by an individual Florida *Community College System* institution for operating expense in any fiscal year during which the State Board of Education has determined that all major capital outlay needs have been met. Highest priority for the use of these funds for purposes other than financing approved capital outlay projects shall be for the proper maintenance and repair of existing facilities for projects approved by the State Board of Education. However, in any fiscal year in which funds from this source are authorized for operating expense other than approved maintenance and repair projects, the allocation of Florida *Community College System* institution program funds shall be reduced by an amount equal to the sum used for such operating expense for that Florida *Community College System* institution that year, and that amount shall not be released or allocated among the other Florida *Community College System* institutions that year.

(2) DETERMINING THE AMOUNT TO BE INCLUDED FOR CAPITAL OUTLAY AND DEBT SERVICE.—The amount included for capital outlay and debt service shall be as determined and provided in s. 18, Art. XII of the State Constitution of 1885, as adopted by s. 9(d), Art. XII of the 1968 revised State Constitution and State Board of Education rules.

(3) DETERMINING THE APPORTIONMENT FROM STATE FUNDS.—

(a) By December 15 of each year, the *State Board of Community Colleges Department of Education* shall estimate the annual enrollment of each Florida *Community College System* institution for the current fiscal year and for the 3 subsequent fiscal years. These estimates shall be based upon prior years' enrollments, upon the initial fall term enrollments for the current fiscal year for each college, and upon each college's estimated current enrollment and demographic changes in the respective Florida *Community College System* institution districts. Upper-division enrollment shall be estimated separately from lower-division enrollment.

(b) The apportionment to each Florida *Community College System* institution from the Florida *Community College System Program Fund* shall be determined annually in the General Appropriations Act. In determining each college's apportionment, the Legislature shall consider the following components:

1. Base budget, which includes the state appropriation to the Florida *Community College System Program Fund* in the current year plus the related student tuition and out-of-state fees assigned in the current General Appropriations Act.

2. The cost-to-continue allocation, which consists of incremental changes to the base budget, including salaries, price levels, and other related costs allocated through a funding model approved by the Legislature which may recognize differing economic factors arising from the individual educational approaches of the various Florida *Community College System* institutions, including, but not limited to:

a. Direct Instructional Funding, including class size, faculty productivity factors, average faculty salary, ratio of full-time to part-time faculty, costs of programs, and enrollment factors.



b. Academic Support, including small colleges factor, multicampus factor, and enrollment factor.

c. Student Services Support, including headcount of students as well as FTE count and enrollment factors.

d. Library Support, including volume and other materials/audio-visual requirements.

e. Special Projects.

f. Operations and Maintenance of Plant, including square footage and utilization factors.

g. District Cost Differential.

3. Students enrolled in a recreation and leisure program and students enrolled in a lifelong learning program who may not be counted as full-time equivalent enrollments for purposes of enrollment workload adjustments.

4. Operating costs of new facilities adjustments, which shall be provided, from funds available, for each new facility that is owned by the college and is recommended in accordance with s. 1013.31.

5. New and improved program enhancements, which shall be determined by the Legislature.

Student fees in the base budget plus student fee revenues generated by increases in fee rates shall be deducted from the sum of the components determined in subparagraphs 1.-5. The amount remaining shall be the net annual state apportionment to each college.

(c) A ~~No~~ Florida *Community College* System institution ~~may not~~ ~~shall~~ commit funds for the employment of personnel or resources in excess of those required to continue the same level of support for either the previously approved enrollment or the revised enrollment, whichever is lower.

(d) The apportionment to each Florida *Community College* System institution district for capital outlay and debt service shall be the amount determined in accordance with subsection (2). This amount, less any amount determined as necessary for administrative expense by the State Board of Education and any amount necessary for debt service on bonds issued by the State Board of Education, shall be transmitted to the Florida *Community College* System institution board of trustees to be expended in a manner prescribed by rules of the State Board of Education.

(e) If at any time the unencumbered balance in the general fund of the Florida *Community College* System institution board of trustees approved operating budget goes below 5 percent, the president shall provide written notification to the State Board of Education.

(f) Expenditures for apprenticeship programs ~~must~~ ~~shall~~ be reported separately.

(g) Expenditures for upper-division enrollment in a Florida *Community College* System institution that grants baccalaureate degrees ~~must~~ ~~shall~~ be reported separately from expenditures for lower-division enrollment, in accordance with law and State Board of Education rule.

(4) EXPENDITURE OF ALLOCATED FUNDS.—Any funds allocated herein to any Florida *Community College* System institution ~~must~~ ~~shall~~ be expended only for the purpose of supporting that Florida *Community College* System institution.

(5) REPORT OF DEVELOPMENTAL EDUCATION.—Each Florida *Community College* System institution board of trustees shall report, as a separate item in its annual cost accounting system, the volume and cost of developmental education options provided to help students attain the communication and computation skills that are essential for college-level work pursuant to s. 1008.30.

Section 97. Section 1011.85, Florida Statutes, is amended to read:

1011.85 Dr. Philip Benjamin Matching Grant Program for Florida *Community College* System Institutions.—

(1) There is created the Dr. Philip Benjamin Matching Grant Program for Florida *Community College* System Institutions as a single matching gifts program that encompasses the goals originally set out in the Academic Improvement Program, the Scholarship Matching Program, and the Health Care Education Quality Enhancement Challenge Grant. The program shall be administered according to rules of the State Board of *Community Colleges Education* and used to encourage private support in enhancing Florida *Community College* System institutions by providing the Florida *Community College* System with the opportunity to receive and match challenge grants. Funds received prior to the effective date of this act for each of the three programs shall be retained in the separate account for which it was designated.

(2) Each Florida *Community College* System institution board of trustees receiving state appropriations under this program shall approve each gift to ensure alignment with the unique mission of the Florida *Community College* System institution. The board of trustees must link all requests for a state match to the goals and mission statement. The Florida *Community College* System Institution Foundation Board receiving state appropriations under this program shall approve each gift to ensure alignment with its goals and mission statement. Funds received from community events and festivals are not eligible for state matching funds under this program.

(3) Upon approval by the Florida *Community College* System institution board of trustees and the State Board of *Community Colleges Education*, the ordering of donations for priority listing of unmatched gifts should be determined by the submitting Florida *Community College* System institution.

(4) Each year, eligible contributions received by a Florida *Community College* System institution's foundation or the State Board of *Community Colleges Education* by February 1 shall be eligible for state matching funds.

(a) Each Florida *Community College* System institution board of trustees and, when applicable, the Florida *Community College* System Institution Foundation Board, receiving state appropriations under this program shall also certify in an annual report to the State Board of *Community Colleges Education* the receipt of eligible cash contributions that were previously unmatched by the state. The State Board of Education shall adopt rules providing all Florida *Community College* System institutions with an opportunity to apply for excess funds before the awarding of such funds.

(b) Florida *Community College* System institutions must submit to the State Board of *Community Colleges Education* an annual expenditure report tracking the use of all matching funds.

(c) The audit of each foundation receiving state funds from this program must include a certification of accuracy in the amount reported for matching funds.

(5) The matching ratio for donations that are specifically designated to support scholarships, including scholarships for first-generation-in-college students, student loans, or need-based grants shall be \$1 of state funds to \$1 of local private funds.

(6) Otherwise, funds ~~must~~ ~~shall~~ be proportionately allocated to the Florida *Community College* System institutions on the basis of matching each \$6 of local or private funds with \$4 of state funds. To be eligible, a minimum of \$4,500 must be raised from private sources.

(7) The Florida *Community College* System institution board of trustees, in conjunction with the donor, shall ~~determine~~ ~~make the determination of~~ whether scholarships established pursuant to this program are endowed.

(8)(a) Funds sufficient to provide the match shall be transferred from the state appropriations to the local Florida *Community College* System institution foundation or the statewide Florida *Community College* System institution foundation upon notification that a proportionate amount has been received and deposited by a Florida *Community College* System institution in its own trust fund.

(b) If state funds appropriated for the program are insufficient to match contributions, the amount allocated ~~must~~ ~~shall~~ be reduced in proportion to its share of the total eligible contributions. However, in

making proportional reductions, every Florida *Community College System* institution shall receive a minimum of \$75,000 in state matching funds if its eligible contributions would have generated an amount at least equal to \$75,000. All unmet contributions ~~must~~ *shall* be eligible for state matching funds in subsequent fiscal years.

(9) Each Florida *Community College System* institution entity shall establish its own matching grant program fund as a depository for the private contributions and matching state funds provided under this section. Florida *Community College System* institution foundations are responsible for the maintenance, investment, and administration of their matching grant program funds.

(10) The State Board of *Community Colleges Education* may receive submissions of requests for matching funds and documentation relating to those requests, may approve requests for matching funds, and may allocate such funds to the Florida *Community College System* institutions.

(11) The board of trustees of the Florida *Community College System* institution and the State Board of *Community Colleges Education* are responsible for determining the uses for the proceeds of their respective trust funds. Such use of the proceeds shall include, but not be limited to, expenditure of the funds for:

(a) Scientific and technical equipment.

(b) Scholarships, loans, or need-based grants.

(c) Other activities that will benefit future students as well as students currently enrolled at the Florida *Community College System* institution, will improve the quality of education at the Florida *Community College System* institution, or will enhance economic development in the community.

(12) Each Florida *Community College System* institution shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(13) Effective July 1, 2011, state matching funds are temporarily suspended for donations received for this program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under this section and ss. 1011.32, 1011.94, and 1013.79 have been matched.

Section 98. Subsection (1) of section 1012.01, Florida Statutes, is amended to read:

1012.01 Definitions.—As used in this chapter, the following terms have the following meanings:

(1) SCHOOL OFFICERS.—The officers of the state system of public K-12 ~~and Florida College System institution~~ education shall be the Commissioner of Education and the members of the State Board of Education; *for the Florida Community College System, the officers shall be the Chancellor of the Florida Community College System and the members of the State Board of Community Colleges*; for each district school system, the officers shall be the district school superintendent and members of the district school board; and for each Florida *Community College System* institution, the officers shall be the Florida *Community College System* institution president and members of the Florida *Community College System* institution board of trustees.

Section 99. Paragraph (a) of subsection (1) of section 1012.80, Florida Statutes, is amended to read:

1012.80 Participation by employees in disruptive activities at public postsecondary educational institutions; penalties.—

(1)(a) Any person who accepts the privilege extended by the laws of this state of employment at any Florida *Community College System* institution shall, by working at such institution, be deemed to have given his or her consent to the policies of that institution, the policies of the State Board of *Community Colleges Education*, and the laws of this state. Such policies shall include prohibition against disruptive activities at Florida *Community College System* institutions.

Section 100. Subsection (1) of section 1012.81, Florida Statutes, is amended to read:

1012.81 Personnel records.—

(1) The State Board of *Community Colleges Education* shall adopt rules prescribing the content and custody of limited-access records that a Florida *Community College System* institution may maintain on its employees. Limited-access employee records are confidential and exempt from the provisions of s. 119.07(1). Limited-access records include only the following:

(a) Records containing information reflecting academic evaluations of employee performance; however, the employee and officials of the institution responsible for supervision of the employee shall have access to such records.

(b) Records maintained for the purposes of any investigation of employee misconduct, including, but not limited to, a complaint against an employee and all information obtained pursuant to the investigation of such complaint; however, these records become public after the investigation ceases to be active or when the institution provides written notice to the employee who is the subject of the complaint that the institution has either:

1. Concluded the investigation with a finding not to proceed with disciplinary action;

2. Concluded the investigation with a finding to proceed with disciplinary action; or

3. Issued a letter of discipline.

For the purpose of this paragraph, an investigation shall be considered active as long as it is continuing with a reasonable, good faith anticipation that a finding will be made in the foreseeable future. An investigation shall be presumed to be inactive if no finding is made within 90 days after the complaint is filed.

(c) Records maintained for the purposes of any disciplinary proceeding brought against an employee; however, these records shall be open to inspection by the employee and shall become public after a final decision is made in the proceeding.

(d) Records maintained for the purposes of any grievance proceeding brought by an employee for enforcement of a collective bargaining agreement or contract; however, these records shall be open to inspection by the employee and by officials of the institution conducting the grievance proceeding and shall become public after a final decision is made in the proceeding.

Section 101. Subsection (1) of section 1012.83, Florida Statutes, is amended to read:

1012.83 Contracts with administrative and instructional staff.—

(1) Each person employed in an administrative or instructional capacity in a Florida *Community College System* institution shall be entitled to a contract as provided by rules of the State Board of *Community Colleges Education*.

Section 102. Section 1012.855, Florida Statutes, is amended to read:

1012.855 Employment of Florida *Community College System* institution personnel; discrimination in granting salary prohibited.—

(1)(a) Employment of all personnel in each Florida *Community College System* institution shall be upon recommendation of the president, subject to rejection for cause by the Florida *Community College System* institution board of trustees; to the rules of the State Board of *Community Colleges Education* relative to certification, tenure, leaves of absence of all types, including sabbaticals, remuneration, and such other conditions of employment as the State Board of *Community Colleges Education* deems necessary and proper; and to policies of the Florida *Community College System* institution board of trustees not inconsistent with law.

(b) Any internal auditor employed by a Florida *Community College System* institution shall be hired by the Florida *Community College*

System institution board of trustees and shall report directly to the board.

(2) Each Florida *Community College* System institution board of trustees shall undertake a program to eradicate any discrimination on the basis of gender, race, or physical handicap in the granting of salaries to employees.

Section 103. Section 1012.86, Florida Statutes, is amended to read:

1012.86 Florida *Community College* System institution employment equity accountability program.—

(1) Each Florida *Community College* System institution shall include in its annual equity update a plan for increasing the representation of women and minorities in senior-level administrative positions and in full-time faculty positions, and for increasing the representation of women and minorities who have attained continuing-contract status. Positions shall be defined in the personnel data element directory of the Department of Education. The plan must include specific measurable goals and objectives, specific strategies and timelines for accomplishing these goals and objectives, and comparable national standards as provided by the Department of Education. The goals and objectives shall be based on meeting or exceeding comparable national standards and shall be reviewed and recommended by the State Board of *Community Colleges Education* as appropriate. Such plans shall be maintained until appropriate representation has been achieved and maintained for at least 3 consecutive reporting years.

(2)(a) On or before May 1 of each year, each Florida *Community College* System institution president shall submit an annual employment accountability plan to the *Chancellor of the Florida Community College System and the State Board of Community Colleges Commissioner of Education and the State Board of Education*. The accountability plan must show faculty and administrator employment data according to requirements specified on the federal Equal Employment Opportunity (EEO-6) report.

(b) The plan must show the following information for those positions including, but not limited to:

1. Job classification title.
2. Gender.
3. Ethnicity.
4. Appointment status.
5. Salary information. At each Florida *Community College* System institution, salary information shall also include the salary ranges in which new hires were employed compared to the salary ranges for employees with comparable experience and qualifications.
6. Other comparative information including, but not limited to, composite information regarding the total number of positions within the particular job title classification for the Florida *Community College* System institution by race, gender, and salary range compared to the number of new hires.
7. A statement certifying diversity and balance in the gender and ethnic composition of the selection committee for each vacancy, including a brief description of guidelines used for ensuring balanced and diverse membership on selection and review committees.

(c) The annual employment accountability plan shall also include an analysis and an assessment of the Florida *Community College* System institution's attainment of annual goals and of long-range goals for increasing the number of women and minorities in faculty and senior-level administrative positions, and a corrective action plan for addressing underrepresentation.

(d) Each Florida *Community College* System institution's employment accountability plan must also include:

1. The requirements for receiving a continuing contract.
2. A brief description of the process used to grant continuing-contract status.

3. A brief description of the process used to annually apprise each eligible faculty member of progress toward attainment of continuing-contract status.

(3) Florida *Community College* System institution presidents and the heads of each major administrative division shall be evaluated annually on the progress made toward meeting the goals and objectives of the Florida *Community College* System institution's employment accountability plan.

(a) The Florida *Community College* System institution presidents, or the presidents' designees, shall annually evaluate each department chairperson, dean, provost, and vice president in achieving the annual and long-term goals and objectives. A summary of the results of such evaluations shall be reported annually by the Florida *Community College* System institution president to the Florida *Community College* System institution board of trustees. Annual budget allocations by the Florida *Community College* System institution board of trustees for positions and funding must take into consideration these evaluations.

(b) Florida *Community College* System institution boards of trustees shall annually evaluate the performance of the Florida *Community College* System institution presidents in achieving the annual and long-term goals and objectives. A summary of the results of such evaluations shall be reported to the *State Board of Community Colleges Commissioner of Education and the State Board of Education* as part of the Florida *Community College* System institution's annual employment accountability plan, and to the Legislature as part of the annual equity progress report submitted by the State Board of *Community Colleges Education*.

(4) The State Board of *Community Colleges Education* shall submit an annual equity progress report to the President of the Senate and the Speaker of the House of Representatives on or before January 1 of each year.

(5) Each Florida *Community College* System institution shall develop a budgetary incentive plan to support and ensure attainment of the goals developed pursuant to this section. The plan shall specify, at a minimum, how resources shall be allocated to support the achievement of goals and the implementation of strategies in a timely manner. After prior review and approval by the Florida *Community College* System institution president and the Florida *Community College* System institution board of trustees, the plan shall be submitted as part of the annual employment accountability plan submitted by each Florida *Community College* System institution to the State Board of *Community Colleges Education*.

(6) Subject to available funding, the Legislature shall provide an annual appropriation to the State Board of *Community Colleges Education* to be allocated to Florida *Community College* System institution presidents, faculty, and administrative personnel to further enhance equity initiatives and related priorities that support the mission of colleges and departments in recognition of the attainment of the equity goals and objectives.

Section 104. Subsection (3) of section 1013.01, Florida Statutes, is amended to read:

1013.01 Definitions.—The following terms shall be defined as follows for the purpose of this chapter:

(3) "Board," unless otherwise specified, means a district school board, a Florida *Community College* System institution board of trustees, a university board of trustees, and the Board of Trustees for the Florida School for the Deaf and the Blind. The term "board" does not include the State Board of Education, or the Board of Governors, or the *State Board of Community Colleges*.

Section 105. Subsection (2) of section 1013.02, Florida Statutes, is amended to read:

1013.02 Purpose; rules and regulations.—

(2)(a) The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of this chapter for school districts and Florida *Community College* System institutions.

(b) The Board of Governors shall adopt regulations pursuant to its regulation development procedure to implement the provisions of this chapter for state universities.

(c) *The State Board of Community Colleges shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this chapter for Florida Community College System institutions.*

Section 106. Section 1013.03, Florida Statutes, is amended to read:

1013.03 Functions of the department, *the State Board of Community Colleges*, and the Board of Governors.—The functions of the Department of Education as it pertains to educational facilities of school districts, *of the State Board of Community Colleges as it pertains to educational facilities of* ~~and~~ Florida Community College System institutions, and of the Board of Governors as it pertains to educational facilities of state universities shall include, but not be limited to, the following:

(1) Establish recommended minimum and maximum square footage standards for different functions and areas and procedures for determining the gross square footage for each educational facility to be funded in whole or in part by the state, including public broadcasting stations but excluding postsecondary special purpose laboratory space. The gross square footage determination standards may be exceeded when the core facility space of an educational facility is constructed or renovated to accommodate the future addition of classrooms to meet projected increases in student enrollment. The department, *the State Board of Community Colleges*, and the Board of Governors shall encourage multiple use of facilities and spaces in educational plants.

(2) Establish, for the purpose of determining need, equitably uniform utilization standards for all types of like space, regardless of the level of education. These standards shall also establish, for postsecondary education classrooms, a minimum room utilization rate of 40 hours per week and a minimum station utilization rate of 60 percent. These rates shall be subject to increase based on national norms for utilization of postsecondary education classrooms.

(3) Require boards to submit other educational plant inventories data and statistical data or information relevant to construction, capital improvements, and related costs.

(4) Require each board and other appropriate agencies to submit complete and accurate financial data as to the amounts of funds from all sources that are available and spent for construction and capital improvements. The commissioner shall prescribe the format and the date for the submission of this data and any other educational facilities data. If any district does not submit the required educational facilities fiscal data by the prescribed date, the Commissioner of Education shall notify the district school board of this fact and, if appropriate action is not taken to immediately submit the required report, the district school board shall be directed to proceed pursuant to s. 1001.42(13)(b). If any Florida *Community College System* institution or university does not submit the required educational facilities fiscal data by the prescribed date, the same policy prescribed in this subsection for school districts shall be implemented.

(5) Administer, under the supervision of the Commissioner of Education, the Public Education Capital Outlay and Debt Service Trust Fund and the School District and Community College District Capital Outlay and Debt Service Trust Fund.

(6) Develop, review, update, revise, and recommend a mandatory portion of the Florida Building Code for educational facilities construction and capital improvement by Florida *Community College System* institution boards and district school boards.

(7) Provide training, technical assistance, and building code interpretation for requirements of the mandatory Florida Building Code for the educational facilities construction and capital improvement programs of ~~the Florida College System institution boards and~~ district school boards and, upon request, approve phase III construction documents for remodeling, renovation, or new construction of educational plants or ancillary facilities, except that *Florida Community College System institutions* and university boards of trustees shall approve specifications and construction documents for their respective institutions pursuant to guidelines of the Board of Governors or *State Board of*

*Community Colleges, as applicable.* The Department of Management Services may, upon request, provide similar services for the Florida School for the Deaf and the Blind and shall use the Florida Building Code and the Florida Fire Prevention Code.

(8) Provide minimum criteria, procedures, and training to boards to conduct educational plant surveys and document the determination of future needs.

(9) Make available to boards technical assistance, awareness training, and research and technical publications relating to lifesafety, casualty, sanitation, environmental, maintenance, and custodial issues; and, as needed, technical assistance for survey, planning, design, construction, operation, and evaluation of educational and ancillary facilities and plants, facilities administrative procedures review, and training for new administrators.

(10)(a) Review and validate surveys proposed or amended by the boards and recommend to the Commissioner of Education, *the Chancellor of the Florida Community College System*, or the Chancellor of the State University System, as appropriate, for approval, surveys that meet the requirements of this chapter.

1. The term “validate” as applied to surveys by school districts means to review inventory data as submitted to the department by district school boards; provide for review and inspection, where required, of student stations and aggregate square feet of inventory changed from satisfactory to unsatisfactory or changed from unsatisfactory to satisfactory; compare new school inventory to allocation limits provided by this chapter; review cost projections for conformity with cost limits set by s. 1013.64(6); compare total capital outlay full-time equivalent enrollment projections in the survey with the department’s projections; review facilities lists to verify that student station and auxiliary facility space allocations do not exceed the limits provided by this chapter and related rules; review and confirm the application of uniform facility utilization factors, where provided by this chapter or related rules; ~~use~~ *utilize* the documentation of programs offered per site, as submitted by the board, to analyze facility needs; confirm that need projections for career and adult educational programs comply with needs documented by the Department of Education; and confirm the assignment of full-time student stations to all space except auxiliary facilities, which, for purposes of exemption from student station assignment, include the following:

- a. Cafeterias.
- b. Multipurpose dining areas.
- c. Media centers.
- d. Auditoriums.
- e. Administration.
- f. Elementary, middle, and high school resource rooms, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.
- g. Elementary school skills labs, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.
- h. Elementary school art and music rooms.

The Commissioner of Education may grant a waiver from the requirements of this subparagraph if a district school board determines that such waiver will make possible a substantial savings of funds or will be advantageous to the welfare of the educational system. The district school board shall present a full statement to the commissioner which sets forth the facts that warrant the waiver. If the commissioner denies a request for a waiver, the district school board may appeal such decision to the State Board of Education.

2. The term “validate” as applied to surveys by Florida *Community College System* institutions and universities means to review and document the approval of each new site and official designation, where

applicable; review the inventory database as submitted by each board to the department, including noncareer, and total capital outlay full-time equivalent enrollment projections per site and per college; provide for the review and inspection, where required, of student stations and aggregate square feet of space changed from satisfactory to unsatisfactory; ~~use~~ *utilize* and review the documentation of programs offered per site submitted by the boards as accurate for analysis of space requirements and needs; confirm that needs projected for career and adult educational programs comply with needs documented by the Department of Education; compare new facility inventory to allocations limits as provided in this chapter; review cost projections for conformity with state averages or limits designated by this chapter; compare student enrollment projections in the survey to the department's projections; review facilities lists to verify that area allocations and space factors for generating space needs do not exceed the limits as provided by this chapter and related rules; confirm the application of facility utilization factors as provided by this chapter and related rules; and review, as submitted, documentation of how survey recommendations will implement the detail of current campus master plans and integrate with local comprehensive plans and development regulations.

(b) Recommend priority of projects to be funded.

(11) Prepare the commissioner's comprehensive fixed capital outlay legislative budget request and provide annually an estimate of the funds available for developing required 3-year priority lists. This amount shall be based upon the average percentage for the 5 prior years of funds appropriated by the Legislature for fixed capital outlay to each level of public education: public schools, Florida *Community College System* institutions, and universities.

(12) Perform any other functions that may be involved in educational facilities construction and capital improvement which shall ensure that the intent of the Legislature is implemented.

Section 107. Section 1013.28, Florida Statutes, is amended to read:

1013.28 Disposal of property.—

(1) REAL PROPERTY.—

(a) Subject to rules of the State Board of Education, a district school board ~~or; the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees~~ may dispose of any land or real property to which the board holds title which is, by resolution of the board, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A district school board ~~or; the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees~~ shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the district school board ~~or; the Board of Trustees for the Florida School for the Deaf and the Blind before, or the Florida College System institution board of trustees prior to~~ or simultaneously with the receipt of bids.

(b) Subject to regulations of the Board of Governors, a state university board of trustees may dispose of any land or real property to which it holds valid title which is, by resolution of the state university board of trustees, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A state university board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the state university board of trustees prior to or simultaneously with the receipt of bids.

(c) *Subject to rules of the State Board of Community Colleges, a Florida Community College System institution board of trustees may dispose of any land or real property to which it holds valid title which is, by resolution of the Florida Community College System institution board of trustees, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A Florida Community College System institution board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the Florida Community College System institution board of trustees prior to or simultaneously with the receipt of bids.*

(2) TANGIBLE PERSONAL PROPERTY.—

(a) Tangible personal property that has been properly classified as surplus by a district school board ~~or Florida College System institution board of trustees~~ shall be disposed of in accordance with the procedure established by chapter 274. However, the provisions of chapter 274 shall not be applicable to a motor vehicle used in driver education to which title is obtained for a token amount from an automobile dealer or manufacturer. In such cases, the disposal of the vehicle shall be as prescribed in the contractual agreement between the automotive agency or manufacturer and the board.

(b) Tangible personal property that has been properly classified as surplus by a state university board of trustees shall be disposed of in accordance with the procedure established by chapter 273.

(c) *Tangible personal property that has been properly classified as surplus by a Florida Community College System institution board of trustees shall be disposed of in accordance with the procedure established by chapter 274.*

Section 108. Subsection (1) of section 1013.31, Florida Statutes, is amended to read:

1013.31 Educational plant survey; localized need assessment; PECO project funding.—

(1) At least every 5 years, each board shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan. The Department of Education, *for school districts, and the State Board of Community Colleges, for the Florida Community College System*, shall document the need for additional career and adult education programs and the continuation of existing programs before facility construction or renovation related to career or adult education may be included in the educational plant survey of a school district or Florida *Community College System* institution that delivers career or adult education programs. Information used by the Department of Education *or State Board of Community Colleges* to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or Florida *Community College System* institution.

(a) Survey preparation and required data.—Each survey shall be conducted by the board or an agency employed by the board. Surveys shall be reviewed and approved by the board, and a file copy shall be submitted to the Department of Education, *the Chancellor of the Florida Community College System*, or the Chancellor of the State University System, as appropriate. The survey report shall include at least an inventory of existing educational and ancillary plants, including safe access facilities; recommendations for existing educational and ancillary plants; recommendations for new educational or ancillary plants, including the general location of each in coordination with the land use plan and safe access facilities; campus master plan update and detail for Florida *Community College System* institutions; the ~~use~~ *utilization* of school plants based on an extended school day or year-round operation; and such other information as may be required by the Department of Education. This report may be amended, if conditions warrant, at the request of the department or commissioner.

(b) Required need assessment criteria for district, Florida *Community College System* institution, state university, and Florida School for the Deaf and the Blind plant surveys.—Educational plant surveys must use uniform data sources and criteria specified in this paragraph. Each revised educational plant survey and each new educational plant survey supersedes previous surveys.

1. The school district's survey must be submitted as a part of the district educational facilities plan defined in s. 1013.35. To ensure that the data reported to the Department of Education as required by this section is correct, the department shall annually conduct an onsite review of 5 percent of the facilities reported for each school district completing a new survey that year. If the department's review finds the data reported by a district is less than 95 percent accurate, within 1 year from the time of notification by the department the district must submit revised reports correcting its data. If a district fails to correct its reports, the commissioner may direct that future fixed capital outlay

funds be withheld until such time as the district has corrected its reports so that they are not less than 95 percent accurate.

2. Each survey of a special facility, joint-use facility, or cooperative career education facility must be based on capital outlay full-time equivalent student enrollment data prepared by the department for school districts and Florida *Community College System* institutions and by the Chancellor of the State University System for universities. A survey of space needs of a joint-use facility shall be based upon the respective space needs of the school districts, Florida *Community College System* institutions, and universities, as appropriate. Projections of a school district's facility space needs may not exceed the norm space and occupant design criteria established by the State Requirements for Educational Facilities.

3. Each Florida *Community College System* institution's survey must reflect the capacity of existing facilities as specified in the inventory maintained and validated by the Chancellor of the Florida *Community College System* ~~by the Department of Education~~. Projections of facility space needs must comply with standards for determining space needs as specified by rule of the State Board of *Community Colleges Education*. The 5-year projection of capital outlay student enrollment must be consistent with the annual report of capital outlay full-time student enrollment prepared by the Department of Education.

4. Each state university's survey must reflect the capacity of existing facilities as specified in the inventory maintained and validated by the Chancellor of the State University System. Projections of facility space needs must be consistent with standards for determining space needs as specified by regulation of the Board of Governors. The projected capital outlay full-time equivalent student enrollment must be consistent with the 5-year planned enrollment cycle for the State University System approved by the Board of Governors.

5. The district educational facilities plan of a school district and the educational plant survey of a Florida *Community College System* institution, state university, or the Florida School for the Deaf and the Blind may include space needs that deviate from approved standards for determining space needs if the deviation is justified by the district or institution and approved by the department, the *State Board of Community Colleges*, or the Board of Governors, as appropriate, as necessary for the delivery of an approved educational program.

(c) Review and validation.—The Department of Education shall review and validate the surveys of school districts, the *Chancellor of the Florida Community College System* shall review and validate the surveys of ~~and~~ Florida *Community College System* institutions, and the Chancellor of the State University System shall review and validate the surveys of universities, and any amendments thereto for compliance with the requirements of this chapter and shall recommend those in compliance for approval by the State Board of Education, the *State Board of Community Colleges*, or the Board of Governors, as appropriate. Annually, the department shall perform an in-depth analysis of a representative sample of each survey of recommended needs for five districts selected by the commissioner from among districts with the largest need-to-revenue ratio. For the purpose of this subsection, the need-to-revenue ratio is determined by dividing the total 5-year cost of projects listed on the district survey by the total 5-year fixed capital outlay revenue projections from state and local sources as determined by the department. The commissioner may direct fixed capital outlay funds to be withheld from districts until such time as the survey accurately projects facilities needs.

(d) Periodic update of Florida Inventory of School Houses.—School districts shall periodically update their inventory of educational facilities as new capacity becomes available and as unsatisfactory space is eliminated. The State Board of Education shall adopt rules to determine the timeframe in which districts must provide a periodic update.

Section 109. Subsections (1) and (3) of section 1013.36, Florida Statutes, are amended to read:

1013.36 Site planning and selection.—

(1) Before acquiring property for sites, each district school board and Florida *Community College System* institution board of trustees shall determine the location of proposed educational centers or campuses. In making this determination, the board shall consider existing and an-

ticipated site needs and the most economical and practicable locations of sites. The board shall coordinate with the long-range or comprehensive plans of local, regional, and state governmental agencies to assure the consistency of such plans. Boards are encouraged to locate district educational facilities proximate to urban residential areas to the extent possible, and shall seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers, to the extent possible and to encourage using elementary schools as focal points for neighborhoods.

(3) Sites recommended for purchase or purchased must meet standards prescribed in law and such supplementary standards as the State Board of Education or *State Board of Community Colleges*, as appropriate, prescribes to promote the educational interests of the students. Each site must be well drained and suitable for outdoor educational purposes as appropriate for the educational program or collocated with facilities to serve this purpose. As provided in s. 333.03, the site must not be located within any path of flight approach of any airport. Insofar as is practicable, the site must not adjoin a right-of-way of any railroad or through highway and must not be adjacent to any factory or other property from which noise, odors, or other disturbances, or at which conditions, would be likely to interfere with the educational program. To the extent practicable, sites must be chosen which will provide safe access from neighborhoods to schools.

Section 110. Subsections (3) and (4) of section 1013.37, Florida Statutes, are amended to read:

1013.37 State uniform building code for public educational facilities construction.—

(3) REVIEW PROCEDURE.—The Commissioner of Education and the *Chancellor of the Florida Community College System*, as appropriate, shall cooperate with the Florida Building Commission in addressing all questions, disputes, or interpretations involving the provisions of the Florida Building Code which govern the construction of public educational and ancillary facilities, and any objections to decisions made by the inspectors or the department must be submitted in writing.

(4) BIENNIAL REVIEW AND UPDATE; DISSEMINATION.—The department, for school districts, and the *State Board of Community Colleges*, for Florida *Community College System* institutions, shall biennially review and recommend to the Florida Building Commission updates and revisions to the provisions of the Florida Building Code which govern the construction of public educational and ancillary facilities. The department, for school districts, and the *State Board of Community Colleges*, for Florida *Community College System* institutions, shall publish and make available to each board at no cost copies of the State Requirements for Educational Facilities and each amendment and revision thereto. The department and state board shall make additional copies available to all interested persons at a price sufficient to recover costs.

Section 111. Section 1013.40, Florida Statutes, is amended to read:

1013.40 Planning and construction of Florida *Community College System* institution facilities; property acquisition.—

(1) The need for Florida *Community College System* institution facilities shall be established by a survey conducted pursuant to this chapter. The facilities recommended by such survey must be approved by the State Board of *Community Colleges Education*, and the projects must be constructed according to the provisions of this chapter and State Board of *Community Colleges Education* rules.

(2) A ~~No~~ Florida *Community College System* institution may not expend public funds for the acquisition of additional property without the specific approval of the Legislature.

(3) A ~~No~~ facility may not be acquired or constructed by a Florida *Community College System* institution or its direct-support organization if such facility requires general revenue funds for operation or maintenance upon project completion or in subsequent years of operation, unless prior approval is received from the Legislature.

(4) The campus of a Florida *Community College System* institution within a municipality designated as an area of critical state concern, as

defined in s. 380.05, and having a comprehensive plan and land development regulations containing a building permit allocation system that limits annual growth, may construct dormitories for up to 300 beds for Florida *Community College System* institution students. Such dormitories are exempt from the building permit allocation system and may be constructed up to 45 feet in height if the dormitories are otherwise consistent with the comprehensive plan, the Florida *Community College System* institution has a hurricane evacuation plan that requires all dormitory occupants to be evacuated 48 hours in advance of tropical force winds, and transportation is provided for dormitory occupants during an evacuation. State funds and tuition and fee revenues may not be used for construction, debt service payments, maintenance, or operation of such dormitories. Additional dormitory beds constructed after July 1, 2016, may not be financed through the issuance of a bond.

Section 112. Section 1013.47, Florida Statutes, is amended to read:

1013.47 Substance of contract; contractors to give bond; penalties.— Each board shall develop contracts consistent with this chapter and statutes governing public facilities. Such a contract must contain the drawings and specifications of the work to be done and the material to be furnished, the time limit in which the construction is to be completed, the time and method by which payments are to be made upon the contract, and the penalty to be paid by the contractor for a failure to comply with the terms of the contract. The board may require the contractor to pay a penalty for any failure to comply with the terms of the contract and may provide an incentive for early completion. Upon accepting a satisfactory bid, the board shall enter into a contract with the party or parties whose bid has been accepted. The contractor shall furnish the board with a performance and payment bond as set forth in s. 255.05. A board or other public entity may not require a contractor to secure a surety bond under s. 255.05 from a specific agent or bonding company. A person, firm, or corporation that constructs any part of any educational plant, or addition thereto, on the basis of any unapproved plans or in violation of any plans approved in accordance with the provisions of this chapter and rules of the State Board of Education or *State Board of Community Colleges* or regulations of the Board of Governors relating to building standards or specifications is subject to forfeiture of the surety bond and unpaid compensation in an amount sufficient to reimburse the board for any costs that will need to be incurred in making any changes necessary to assure that all requirements are met and is also guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, for each separate violation.

Section 113. Section 1013.52, Florida Statutes, is amended to read:

1013.52 Cooperative development and joint use of facilities by two or more boards.—

(1) Two or more boards, including district school boards, Florida *Community College System* institution boards of trustees, the Board of Trustees for the Florida School for the Deaf and the Blind, and university boards of trustees, desiring to cooperatively establish a common educational facility to accommodate students shall:

(a) Jointly request a formal assessment by the Commissioner of Education, ~~or~~ the Chancellor of the State University System, or the *Chancellor of the State Board of Community Colleges*, as appropriate, of the academic program need and the need to build new joint-use facilities to house approved programs. Completion of the assessment and approval of the project by the State Board of Education, *the State Board of Community Colleges*, the *Chancellor of the Florida Community College System*, the Board of Governors, the Chancellor of the State University System, or the Commissioner of Education, as appropriate, should be done prior to conducting an educational facilities survey.

(b) Demonstrate the need for construction of new joint-use facilities involving postsecondary institutions by those institutions presenting evidence of the presence of sufficient actual full-time equivalent enrollments in the locale in leased, rented, or borrowed spaces to justify the requested facility for the programs identified in the formal assessment rather than using projected or anticipated future full-time equivalent enrollments as justification. If the decision is made to construct new facilities to meet this demonstrated need, then building plans should consider full-time equivalent enrollment growth facilitated by this new construction and subsequent new program offerings made possible by the existence of the new facilities.

(c) Adopt and submit to the Commissioner of Education, *the Chancellor of the Florida Community College System*, or ~~and~~ the Chancellor of the State University System, *as appropriate*, if the joint request involves a state university, a joint resolution of the participating boards indicating their commitment to the utilization of the requested facility and designating the locale of the proposed facility. The joint resolution shall contain a statement of determination by the participating boards that alternate options, including the use of leased, rented, or borrowed space, were considered and found less appropriate than construction of the proposed facility. The joint resolution shall contain assurance that the development of the proposed facility has been examined in conjunction with the programs offered by neighboring public educational facilities offering instruction at the same level. The joint resolution also shall contain assurance that each participating board shall provide for continuity of educational progression. All joint resolutions shall be submitted by August 1 for consideration of funding by the subsequent Legislature.

(d) Submit requests for funding of joint-use facilities projects involving state universities and Florida *Community College System* institutions for approval by the *Chancellor of the Florida Community College System* ~~Commissioner of Education~~ and the Chancellor of the State University System. ~~The Chancellor of the Florida Community College System~~ ~~Commissioner of Education~~ and the Chancellor of the State University System shall jointly determine the priority for funding these projects in relation to the priority of all other capital outlay projects under their consideration. To be eligible for funding from the Public Education Capital Outlay and Debt Service Trust Fund under the provisions of this section, projects involving both state universities and Florida *Community College System* institutions shall appear on the 3-year capital outlay priority lists of Florida *Community College System* institutions and of universities required by s. 1013.64. Projects involving a state university, a Florida *Community College System* institution, and a public school, and in which the larger share of the proposed facility is for the use of the state university or the Florida *Community College System* institution, shall appear on the 3-year capital outlay priority lists of the Florida *Community College System* institutions or of the universities, as applicable.

(e) Include in their joint resolution for the joint-use facilities, comprehensive plans for the operation and management of the facility upon completion. Institutional responsibilities for specific functions shall be identified, including designation of one participating board as sole owner of the facility. Operational funding arrangements shall be clearly defined.

(2) An educational plant survey must be conducted within 90 days after submission of the joint resolution and substantiating data describing the benefits to be obtained, the programs to be offered, and the estimated cost of the proposed project. Upon completion of the educational plant survey, the participating boards may include the recommended projects in their plan as provided in s. 1013.31. Upon approval of the project by the commissioner, *the Chancellor of the Florida Community College System*, or the Chancellor of the State University System, as appropriate, 25 percent of the total cost of the project, or the pro rata share based on space utilization of 25 percent of the cost, must be included in the department's legislative capital outlay budget request as provided in s. 1013.60 for educational plants. The participating boards must include in their joint resolution a commitment to finance the remaining funds necessary to complete the planning, construction, and equipping of the facility. Funds from the Public Education Capital Outlay and Debt Service Trust Fund may not be expended on any project unless specifically authorized by the Legislature.

(3) Included in all proposals for joint-use facilities must be documentation that the proposed new campus or new joint-use facility has been reviewed by the State Board of Education, *the State Board of Community Colleges*, or the Board of Governors, as appropriate, and has been formally requested for authorization by the Legislature.

(4) A ~~No~~ district school board, Florida *Community College System* institution, or state university *may not shall* receive funding for more than one approved joint-use facility per campus in any 3-year period.

Section 114. Subsection (1) of section 1013.65, Florida Statutes, is amended to read:



1013.65 Educational and ancillary plant construction funds; Public Education Capital Outlay and Debt Service Trust Fund; allocation of funds.—

(1) The commissioner, through the department, shall administer the Public Education Capital Outlay and Debt Service Trust Fund. The commissioner shall allocate or reallocate funds as authorized by the Legislature. Copies of each allocation or reallocation shall be provided to members of the State Board of Education, *the State Board of Community Colleges*, and the Board of Governors and to the chairs of the House of Representatives and Senate appropriations committees. The commissioner shall provide for timely encumbrances of funds for duly authorized projects. Encumbrances may include proceeds to be received under a resolution approved by the State Board of Education authorizing the issuance of public education capital outlay bonds pursuant to s. 9(a)(2), Art. XII of the State Constitution, s. 215.61, and other applicable law. The commissioner shall provide for the timely disbursement of moneys necessary to meet the encumbrance authorizations of the boards. Records shall be maintained by the department to identify legislative appropriations, allocations, encumbrance authorizations, disbursements, transfers, investments, sinking funds, and revenue receipts by source. The Department of Education shall pay the administrative costs of the Public Education Capital Outlay and Debt Service Trust Fund from the funds which comprise the trust fund.

Section 115. *The Board of Governors shall conduct a study of state investment allocation methodologies for the performance-based funding model. The study must include various options, including options in which each university may be eligible to receive some portion of the state investment based on benchmarks that reflect the institutional mission of each university and irrespective of their performance-based funding model score relative to other university scores. The Board of Governors shall submit a report describing the study, and any action taken by the Board of Governors relative to the study, to the chairs of the House and Senate Education Appropriations Subcommittees by December 31, 2017.*

Section 116. *The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2018 Regular Session to substitute the term "Florida Community College System" for "Florida College System" and the term "Florida Community College System institution" for "Florida College System institution" where those terms appear in the Florida Statutes.*

Section 117. Effective July 1, 2017, section 1001.66, Florida Statutes, is amended to read:

1001.66 Florida Community College System Performance-Based Incentive.—

(1) *The State Board of Community Colleges shall adopt the following performance-based metrics for use in awarding a Florida Community College System Performance-Based Incentive shall be awarded to a Florida Community College System institution: institutions using performance-based metrics*

(a) *A student retention rate, as calculated by the State Board of Community Colleges;*

(b) *A 100 percent-of-normal-time program completion and graduation rate for full-time, first-time-in-college students, as calculated by the State Board of Community Colleges using a cohort definition of "full-time" based on a student's majority enrollment in full-time terms. This paragraph does not apply to non-degree seeking students;*

(c) *A continuing education or postgraduation job placement rate for workforce education programs, including workforce baccalaureate degree programs, as reported by the Florida Education and Training Placement Information Program, with wage thresholds that reflect the added value of the applicable certificate or degree. This paragraph does not apply to associate in arts degrees;*

(d) *A graduation rate for first-time-in-college students enrolled in an associate of arts degree program who graduate with a baccalaureate degree in 4 years after initially enrolling in an associates of arts degree program; and*

(e) *One performance-based metric on college affordability adopted by the State Board of Education. The performance-based metrics must*

~~include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients.~~

The state board shall adopt benchmarks to evaluate each institution's performance on the metrics to measure the institution's achievement of institutional excellence or need for improvement and the minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the Florida Community College System institutions based on the performance-based funding model shall consist of the state's investment in performance funding plus institutional investments consisting of funds to be redistributed from the base funding of the Florida Community College System Program Fund as determined in the General Appropriations Act. The State Board of Community Colleges Education shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. An institution that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding. The institutional investment shall be restored for all institutions eligible for the state's investment under the performance-based funding model.

(3)(a) Each Florida Community College System institution's share of the performance funding shall be calculated based on its relative performance on the established metrics in conjunction with the institutional size and scope.

(b) A Florida Community College System institution that fails to meet the State Board of Community Colleges' Education's minimum institutional investment performance funding eligibility threshold shall have a portion of its institutional investment withheld by the state board and must submit an improvement plan to the state board which specifies the activities and strategies for improving the institution's performance. The state board must review and approve the improvement plan and, if the plan is approved, must monitor the institution's progress in implementing the activities and strategies specified in the improvement plan. The institution shall submit monitoring reports to the state board by December 31 and May 31 of each year in which an improvement plan is in place. Beginning in the 2017-2018 fiscal year, the ability of an institution to submit an improvement plan to the state board is limited to 1 fiscal year.

(c) ~~The Chancellor of the Florida Community College System Commissioner of Education~~ shall withhold disbursement of the institutional investment until the monitoring report is approved by the State Board of Community Colleges Education. A Florida Community College System institution determined by the state board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. An institution that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the state board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the Florida Community College System institutions listed in the Florida Community Colleges category in the General Appropriations Act.

(5) By October 1 of each year, the State Board of Community Colleges Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation, which must reflect the rankings and award distributions.

(6) The State Board of Community Colleges Education shall adopt rules to administer this section.

Section 118. Effective July 1, 2017, section 1001.67, Florida Statutes, is amended to read:



1001.67 Distinguished Florida *Community College System Institution Program*.—A collaborative partnership is established between the State Board of *Community Colleges Education* and the Legislature to recognize the excellence of Florida's highest-performing Florida *Community College System institutions*.

(1) EXCELLENCE STANDARDS.—The following excellence standards are established for the program:

(a) A ~~100~~ ~~150~~ percent-of-normal-time completion rate for *full-time, first-time-in-college students* of 50 percent or higher, as calculated by the *State Board of Community Division of Florida Colleges*.

(b) A ~~100~~ ~~150~~ percent-of-normal-time completion rate for *full-time, first-time-in-college Pell Grant recipients* of 40 percent or higher, as calculated by the *State Board of Community Division of Florida Colleges*.

(c) A retention rate of 70 percent or higher, as calculated by the *State Board of Community Division of Florida Colleges*.

(d) A continuing education, or transfer, rate of 72 percent or higher for students graduating with an associate of arts degree, as reported by the Florida Education and Training Placement Information Program (FETPIP).

(e) A licensure passage rate on the National Council Licensure Examination for Registered Nurses (NCLEX-RN) of 90 percent or higher for first-time exam takers, as reported by the Board of Nursing.

(f) A ~~job placement or continuing education or job placement~~ rate of 88 percent or higher for workforce programs, as reported by FETPIP, *with wage thresholds that reflect the added value of the applicable certificate or degree. This paragraph does not apply to associate of arts degrees.*

(g) ~~An excess hours rate of 40 percent or lower for A time-to-degree for students graduating with an associate of arts degree recipients who graduate with 72 or more credit hours, as calculated by the State Board of Community Colleges of 2-25 years or less for first-time-in-college students with accelerated college credits, as reported by the Southern Regional Education Board.~~

(2) DISTINGUISHED COLLEGE DESIGNATION.—The State Board of *Community Colleges Education* shall designate each Florida *Community College System institution* that meets five of the seven standards identified in subsection (1) as a distinguished college.

(3) DISTINGUISHED COLLEGE SUPPORT.—A Florida *Community College System institution* designated as a distinguished college by the State Board of *Community Colleges Education* is eligible for funding as specified in the General Appropriations Act.

Section 119. Effective July 1, 2017, paragraph (b) of subsection (5) and subsection (9) of section 1001.706, Florida Statutes, are amended to read:

1001.706 Powers and duties of the Board of Governors.—

(5) POWERS AND DUTIES RELATING TO ACCOUNTABILITY.—

(b) The Board of Governors shall develop a strategic plan specifying goals and objectives for the State University System and each constituent university, including each university's contribution to overall system goals and objectives. The strategic plan must:

1. Include performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, student admission requirements, retention, graduation, percentage of graduates who have attained employment, percentage of graduates enrolled in continued education, licensure passage, average wages of employed graduates, average cost per graduate, excess hours, student loan burden and default rates, faculty awards, total annual research expenditures, patents, licenses and royalties, intellectual property, startup companies, annual giving, endowments, and well-known, highly respected national rankings for institutional and program achievements.

2. Consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01.

3. Include student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.

4. Include criteria for designating baccalaureate degree and master's degree programs at specified universities as high-demand programs of emphasis. Fifty percent of the criteria for designation as high-demand programs of emphasis must be based on achievement of performance outcome thresholds determined by the Board of Governors, and 50 percent of the criteria must be based on achievement of performance outcome thresholds specifically linked to:

a. Job placement in employment of 36 hours or more per week and average full-time wages of graduates of the degree programs 1 year and 5 years after graduation, based in part on data provided in the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07.

b. Data-driven gap analyses, conducted by the Board of Governors, of the state's job market demands and the outlook for jobs that require a baccalaureate or higher degree. *Each state university must use the gap analyses to identify internship opportunities for students to benefit from mentorship by industry experts, earn industry certifications, and become employed in high-demand fields.*

(9) COOPERATION WITH OTHER BOARDS.—The Board of Governors shall implement a plan for working on a regular basis with the State Board of Education, *the State Board of Community Colleges*, the Commission for Independent Education, the Higher Education Coordinating Council, the Articulation Coordinating Committee, the university boards of trustees, representatives of the Florida *Community College System institution* boards of trustees, representatives of the private colleges and universities, and representatives of the district school boards to achieve a seamless education system.

Section 120. Effective July 1, 2017, paragraph (d) of subsection (2), paragraph (c) of subsection (5), and subsections (6), (7), and (8) of section 1001.7065, Florida Statutes, are amended to read:

1001.7065 Preeminent state research universities program.—

(2) ACADEMIC AND RESEARCH EXCELLENCE STANDARDS.—The following academic and research excellence standards are established for the preeminent state research universities program:

(d) A *4-year graduation rate of 60 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS. However, for the Board of Governor's 2017 determination of preeminence status and the related distribution of 2017-2018 appropriation funding associated with preeminence and emerging preeminence, the metric and benchmark remains at a 6-year graduation rate of 70 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS.*

(5) PREEMINENT STATE RESEARCH UNIVERSITIES PROGRAM SUPPORT.—

(c) The award of funds under this subsection is contingent upon funding provided in the General Appropriations Act to support the preeminent state research universities program created under this section. Funding increases appropriated beyond the amounts funded in the previous fiscal year shall be distributed as follows:

1. Each designated preeminent state research university that meets the criteria in paragraph (a) shall receive an equal amount of funding.

2. Each designated emerging preeminent state research university that meets the criteria in paragraph (b) shall receive an amount of funding that is equal to *one-fourth one-half* of the total increased amount awarded to each designated preeminent state research university.

~~(6) PREEMINENT STATE RESEARCH UNIVERSITY SPECIAL COURSE REQUIREMENT AUTHORITY.—In order to provide a jointly shared educational experience, a university that is designated a pre-~~

~~eminent state research university may require its incoming first-time in college students to take a six credit set of unique courses specifically determined by the university and published on the university's website. The university may stipulate that credit for such courses may not be earned through any acceleration mechanism pursuant to s. 1007.27 or s. 1007.271 or any other transfer credit. All accelerated credits earned up to the limits specified in ss. 1007.27 and 1007.271 shall be applied toward graduation at the student's request.~~

(6)(7) **PREEMINENT STATE RESEARCH UNIVERSITY FLEXIBILITY AUTHORITY.**—The Board of Governors is encouraged to identify and grant all reasonable, feasible authority and flexibility to ensure that each designated preeminent state research university and each designated emerging preeminent state research university is free from unnecessary restrictions.

(7)(8) **PROGRAMS OF EXCELLENCE THROUGHOUT THE STATE UNIVERSITY SYSTEM.**—The Board of Governors ~~shall is encouraged to~~ establish standards and measures whereby individual undergraduate, graduate, and professional degree programs in state universities ~~which that~~ objectively reflect national excellence can be identified and make recommendations to the Legislature by September 1, 2017, as to how any such programs could be enhanced and promoted.

Section 121. Effective July 1, 2017, subsection (1) of section 1001.92, Florida Statutes, is amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. The performance-based metrics must include 4-year graduation rates; retention rates; postgraduation education rates; degree production; affordability; postgraduation employment and salaries, including wage thresholds that reflect the added value of a baccalaureate degree; access, *with benchmarks that reward institutions with access rates at or above 50 percent*; and other metrics approved by the board in a formally noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding. *However, for the Board of Governor's 2017 determination of each university's performance improvement and achievement ratings, and the related distribution of 2017-2018 appropriation funding associated with the state university system performance-based incentive, the Board of Governors shall apply the metrics and benchmarks in place on January 1, 2017.*

Section 122. Effective July 1, 2017, section 1004.6497, Florida Statutes, is created to read:

1004.6497 World Class Faculty and Scholar Program.—

(1) **PURPOSE AND LEGISLATIVE INTENT.**—*The World Class Faculty and Scholar Program is established to fund and support the efforts of state universities to recruit and retain exemplary faculty and research scholars. It is the intent of the Legislature to elevate the national competitiveness of Florida's state universities through faculty and scholar recruitment and retention.*

(2) **INVESTMENTS.**—*Retention, recruitment, and recognition efforts, activities, and investments may include, but are not limited to, investments in research-centric cluster hires, faculty research and research commercialization efforts, instructional and research infrastructure, undergraduate student participation in research, professional development, awards for outstanding performance, and postdoctoral fellowships.*

(3) **FUNDING AND USE.**—*Funding for the program shall be as provided in the General Appropriations Act. Each state university shall use the funds only for the purpose and investments authorized under this section. These funds may not be used for the construction of buildings.*

(4) **ACCOUNTABILITY.**—*By March 15 of each year, the Board of Governors shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report summarizing in-*

*formation from the universities in the State University System, including, but not limited to:*

(a) *Specific expenditure information as it relates to the investments identified in subsection (2).*

(b) *The impact of those investments in elevating the national competitiveness of the universities, specifically relating to:*

1. *The success in recruiting research faculty and the resulting research funding;*
2. *The 4-year graduation rate;*
3. *The number of undergraduate courses offered with fewer than 50 students; and*
4. *The increased national academic standing of targeted programs, specifically advancement among top 50 universities in the targeted programs in well-known and highly respected national public university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings.*

Section 123. Effective July 1, 2017, section 1004.6498, Florida Statutes, is created to read:

1004.6498 State University Professional and Graduate Degree Excellence Program.—

(1) **PURPOSE.**—*The State University Professional and Graduate Degree Excellence Program is established to fund and support the efforts of state universities to enhance the quality and excellence of professional and graduate schools and degree programs in medicine, law, and business and expand the economic impact of state universities.*

(2) **INVESTMENTS.**—*Quality improvement efforts may include, but are not limited to, targeted investments in faculty, students, research, infrastructure, and other strategic endeavors to elevate the national and global prominence of state university medicine, law, and graduate-level business programs.*

(3) **FUNDING AND USE.**—*Funding for the program shall be as provided in the General Appropriations Act. Each state university shall use the funds only for the purpose and investments authorized under this section. These funds may not be used for the construction of buildings.*

(4) **ACCOUNTABILITY.**—*By March 15 of each year, the Board of Governors shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report summarizing information from the universities in the State University System, including, but not limited to:*

(a) *Specific expenditure information as it relates to the investments identified in subsection (2).*

(b) *The impact of those investments in elevating the national and global prominence of the state university medicine, law, and graduate-level business programs, specifically relating to:*

1. *The first-time pass rate on the United States Medical Licensing Examination;*
2. *The first-time pass rate on The Florida Bar Examination;*
3. *The percentage of graduates enrolled or employed at a wage threshold that reflects the added value of a graduate-level business degree;*
4. *The advancement in the rankings of the state university medicine, law, and graduate-level programs in well-known and highly respected national graduate-level university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings; and*
5. *The added economic benefit of the universities to the state.*

Section 124. Effective July 1, 2017, subsections (2), (6), (7), and (8) of section 1007.27, Florida Statutes, are amended to read:

## 1007.27 Articulated acceleration mechanisms.—

(2)(a) The Department of Education shall annually identify and publish the minimum scores, maximum credit, and course or courses for which credit is to be awarded for each College Level Examination Program (CLEP) subject examination, College Board Advanced Placement Program examination, Advanced International Certificate of Education examination, International Baccalaureate examination, Excelsior College subject examination, Defense Activity for Non-Traditional Education Support (DANTES) subject standardized test, and Defense Language Proficiency Test (DLPT). The department shall use student performance data in subsequent postsecondary courses to determine the appropriate examination scores and courses for which credit is to be granted. Minimum scores may vary by subject area based on available performance data. In addition, the department shall identify such courses in the general education core curriculum of each state university and Florida *Community College System* institution.

(b) *Each district school board shall notify students who enroll in articulated acceleration mechanism courses or take examinations pursuant to this section of the credit-by-examination equivalency list adopted by rule by the State Board of Education and the dual enrollment course and high school subject area equivalencies approved by the state board pursuant to s. 1007.271(9).*

(6) Credit by examination shall be the program through which secondary and postsecondary students generate postsecondary credit based on the receipt of a specified minimum score on nationally standardized general or subject-area examinations. For the purpose of statewide application, such examinations and the corresponding minimum scores required for an award of credit shall be delineated by the State Board of Education, ~~and the Board of Governors, and the State Board of Community Colleges~~ in the statewide articulation agreement required by s. 1007.23(1). The maximum credit generated by a student pursuant to this subsection shall be mitigated by any related postsecondary credit earned by the student prior to the administration of the examination. This subsection shall not preclude Florida *Community College System* institutions and universities from awarding credit by examination based on student performance on examinations developed within and recognized by the individual postsecondary institutions.

(7) The International Baccalaureate Program shall be the curriculum in which eligible secondary students are enrolled in a program of studies offered through the International Baccalaureate Program administered by the International Baccalaureate Office. The State Board of *Community Colleges* ~~Education~~ and the Board of Governors shall specify in the statewide articulation agreement required by s. 1007.23(1) the cutoff scores and International Baccalaureate Examinations which will be used to grant postsecondary credit at Florida *Community College System* institutions and universities. Any changes to the articulation agreement; which have the effect of raising the required cutoff score or of changing the International Baccalaureate Examinations which will be used to grant postsecondary credit; shall only apply to students taking International Baccalaureate Examinations after such changes are adopted by the State Board of *Community Colleges* ~~Education~~ and the Board of Governors. Students shall be awarded a maximum of 30 semester credit hours pursuant to this subsection. The specific course for which a student may receive such credit shall be specified in the statewide articulation agreement required by s. 1007.23(1). Students enrolled pursuant to this subsection shall be exempt from the payment of any fees for administration of the examinations regardless of whether or not the student achieves a passing score on the examination.

(8) The Advanced International Certificate of Education Program and the International General Certificate of Secondary Education (pre-AICE) Program shall be the curricula in which eligible secondary students are enrolled in programs of study offered through the Advanced International Certificate of Education Program or the International General Certificate of Secondary Education (pre-AICE) Program administered by the University of Cambridge Local Examinations Syndicate. The State Board of *Community Colleges* ~~Education~~ and the Board of Governors shall specify in the statewide articulation agreement required by s. 1007.23(1) the cutoff scores and Advanced International Certificate of Education examinations which will be used to grant postsecondary credit at Florida *Community College System* institutions and universities. Any changes to the cutoff scores, which changes have the effect of raising the required cutoff score or of chan-

ging the Advanced International Certificate of Education examinations which will be used to grant postsecondary credit, shall apply to students taking Advanced International Certificate of Education examinations after such changes are adopted by the State Board of *Community Colleges* ~~Education~~ and the Board of Governors. Students shall be awarded a maximum of 30 semester credit hours pursuant to this subsection. The specific course for which a student may receive such credit shall be determined by the Florida *Community College System* institution or university that accepts the student for admission. Students enrolled in either program of study pursuant to this subsection shall be exempt from the payment of any fees for administration of the examinations regardless of whether the student achieves a passing score on the examination.

Section 125. Effective July 1, 2017, subsections (1), (3), (4), and (5) of section 1008.30, Florida Statutes, are amended to read:

1008.30 Common placement testing for public postsecondary education.—

(1) The State Board of *Community Colleges* ~~Education~~, in conjunction with the Board of Governors and ~~the State Board of Education~~, shall develop and implement a common placement test for the purpose of assessing the basic computation and communication skills of students who intend to enter a degree program at any public postsecondary educational institution. Alternative assessments that may be accepted in lieu of the common placement test shall also be identified in rule. Public postsecondary educational institutions shall provide appropriate modifications of the test instruments or test procedures for students with disabilities.

(3) ~~By October 31, 2013,~~ The State Board of *Community Colleges*, ~~in conjunction with the Board of Governors and the State Board of Education, Education~~ shall establish by rule the test scores a student must achieve to demonstrate readiness to perform college-level work, and the rules must specify the following:

(a) A student who entered 9th grade in a Florida public school in the 2003-2004 school year, or any year thereafter, and earned a Florida standard high school diploma or a student who is serving as an active duty member of any branch of the United States Armed Services shall not be required to take the common placement test and shall not be required to enroll in developmental education instruction in a Florida *Community College System* institution. However, a student who is not required to take the common placement test and is not required to enroll in developmental education under this paragraph may opt to be assessed and to enroll in developmental education instruction, and the college shall provide such assessment and instruction upon the student's request.

(b) A student who takes the common placement test and whose score on the test indicates a need for developmental education must be advised of all the developmental education options offered at the institution and, after advisement, shall be allowed to enroll in the developmental education option of his or her choice.

(c) A student who demonstrates readiness by achieving or exceeding the test scores established by the state board and enrolls in a Florida *Community College System* institution within 2 years after achieving such scores shall not be required to retest or complete developmental education when admitted to any Florida *Community College System* institution.

(4) ~~By December 31, 2013,~~ The State Board of *Community Colleges* ~~Education~~, in consultation with the Board of Governors, shall approve a series of meta-majors and the academic pathways that identify the gateway courses associated with each meta-major. Florida *Community College System* institutions shall use placement test results to determine the extent to which each student demonstrates sufficient communication and computation skills to indicate readiness for his or her chosen meta-major. Florida *Community College System* institutions shall counsel students into college credit courses as quickly as possible, with developmental education limited to that content needed for success in the meta-major.

(5)(a) Each Florida *Community College System* institution board of trustees shall develop a plan to implement the developmental education strategies defined in s. 1008.02 and rules established by the State Board

of *Community Colleges Education*. The plan must be submitted to the Chancellor of the Florida *Community College System* for approval no later than March 1, 2014, for implementation no later than the fall semester 2014. Each plan must include, at a minimum, local policies that outline:

1. Documented student achievements such as grade point averages, work history, military experience, participation in juried competitions, career interests, degree major declaration, or any combination of such achievements that the institution may consider, in addition to common placement test scores, for advising students regarding enrollment options.
2. Developmental education strategies available to students.
3. A description of student costs and financial aid opportunities associated with each option.
4. Provisions for the collection of student success data.
5. A comprehensive plan for advising students into appropriate developmental education strategies based on student success data.

(b) Beginning October 31, 2015, each Florida *Community College System* institution shall annually prepare an accountability report that includes student success data relating to each developmental education strategy implemented by the institution. The report shall be submitted to the *State Board of Community Colleges* by October 31 in a format determined by the Chancellor of the Florida *Community College System*. By December 31, the chancellor shall compile and submit the institutional reports to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the *State Board of Community Colleges and the State Board of Education*.

(c) A university board of trustees may contract with a Florida *Community College System* institution board of trustees for the Florida *Community College System* institution to provide developmental education on the state university campus. Any state university in which the percentage of incoming students requiring developmental education equals or exceeds the average percentage of such students for the Florida *Community College System* may offer developmental education without contracting with a Florida *Community College System* institution; however, any state university offering college-preparatory instruction as of January 1, 1996, may continue to provide *developmental education instruction pursuant to s. 1008.02(1) such services*.

Section 126. Effective July 1, 2017, paragraph (e) of subsection (3) and subsection (7) of section 1009.22, Florida Statutes, are amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)

(e) The *State Board of Education and the State Board of Community Colleges* may adopt, by rule, the definitions and procedures that district school boards and Florida *Community College System* institution boards of trustees shall use in the calculation of cost borne by students.

(7) Each district school board and Florida *Community College System* institution board of trustees is authorized to establish a separate fee for technology, not to exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and not to exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty and *may shall* not be included in *an any* award under the Florida Bright Futures Scholarship Program, *except as authorized for the Florida Academic Scholars award under s. 1009.534*. Fifty percent of technology fee revenues may be pledged by a Florida *Community College System* institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

Section 127. Effective July 1, 2017, section 1009.23, Florida Statutes, is amended to read:

1009.23 Florida *Community College System* institution student fees.—

(1) Unless otherwise provided, this section applies only to fees charged for college credit instruction leading to an associate in arts degree, an associate in applied science degree, an associate in science degree, or a baccalaureate degree authorized pursuant to s. 1007.33, for noncollege credit developmental education defined in s. 1004.02, and for educator preparation institute programs defined in s. 1004.85.

(2)(a) All students shall be charged fees except students who are exempt from fees or students whose fees are waived.

(b) Tuition and out-of-state fees for upper-division courses must reflect the fact that the Florida *Community College System* institution has a less expensive cost structure than that of a state university. Therefore, the board of trustees shall establish tuition and out-of-state fees for upper-division courses in baccalaureate degree programs approved pursuant to s. 1007.33 consistent with law and proviso language in the General Appropriations Act. However, the board of trustees may vary tuition and out-of-state fees only as provided in subsection (6) and s. 1009.26(11).

(3)(a) Effective July 1, 2014, for advanced and professional, post-secondary vocational, developmental education, and educator preparation institute programs, the standard tuition shall be \$71.98 per credit hour for residents and nonresidents, and the out-of-state fee shall be \$215.94 per credit hour.

(b) Effective July 1, 2014, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be \$91.79 per credit hour for students who are residents for tuition purposes.

2. The sum of the tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida *Community College System* institution.

(4) Each Florida *Community College System* institution board of trustees shall establish tuition and out-of-state fees, which may vary no more than 10 percent below and 15 percent above the combined total of the standard tuition and fees established in subsection (3).

(5) Except as otherwise provided in law, the sum of nonresident student tuition and out-of-state fees must be sufficient to defray the full cost of each program.

(6)(a) A Florida *Community College System* institution board of trustees that has a service area that borders another state may implement a plan for a differential out-of-state fee.

(b) A Florida *Community College System* institution board of trustees may establish a differential out-of-state fee for a student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and is enrolled in a distance learning course offered by the institution. A differential out-of-state fee established pursuant to this paragraph shall be applicable only to distance learning courses and must be established such that the sum of tuition and the differential out-of-state fee is sufficient to defray the full cost of instruction.

(7) Each Florida *Community College System* institution board of trustees may establish a separate activity and service fee not to exceed 10 percent of the tuition fee, according to rules of the State Board of *Community Colleges Education*. The student activity and service fee shall be collected as a component part of the tuition and fees. The student activity and service fees shall be paid into a student activity and service fund at the Florida *Community College System* institution and shall be expended for lawful purposes to benefit the student body in general. These purposes include, but are not limited to, student publications and grants to duly recognized student organizations, the membership of which is open to all students at the Florida *Community College System* institution without regard to race, sex, or religion. No Florida *Community College System* institution shall be required to lower any activity and service fee approved by the board of trustees of the Florida *Community College System* institution and in effect prior to

October 26, 2007, in order to comply with the provisions of this subsection.

(8)(a) Each Florida *Community College* System institution board of trustees is authorized to establish a separate fee for financial aid purposes in an additional amount up to, but not to exceed, 5 percent of the total student tuition or out-of-state fees collected. Each Florida *Community College* System institution board of trustees may collect up to an additional 2 percent if the amount generated by the total financial aid fee is less than \$500,000. If the amount generated is less than \$500,000, a Florida *Community College* System institution that charges tuition and out-of-state fees at least equal to the average fees established by rule may transfer from the general current fund to the scholarship fund an amount equal to the difference between \$500,000 and the amount generated by the total financial aid fee assessment. No other transfer from the general current fund to the loan, endowment, or scholarship fund, by whatever name known, is authorized.

(b) All funds collected under this program shall be placed in the loan and endowment fund or scholarship fund of the college, by whatever name known. Such funds shall be disbursed to students as quickly as possible. An amount not greater than 40 percent of the fees collected in a fiscal year may be carried forward unexpended to the following fiscal year. However, funds collected prior to July 1, 1989, and placed in an endowment fund may not be considered part of the balance of funds carried forward unexpended to the following fiscal year.

(c) Up to 25 percent or \$600,000, whichever is greater, of the financial aid fees collected may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population. The financial aid fee revenues allocated for athletic scholarships and any fee exemptions provided to athletes pursuant to s. 1009.25(2) must be distributed equitably as required by s. 1000.05(3)(d). A minimum of 75 percent of the balance of these funds for new awards shall be used to provide financial aid based on absolute need, and the remainder of the funds shall be used for academic merit purposes and other purposes approved by the boards of trustees. Such other purposes shall include the payment of child care fees for students with financial need. The State Board of Education shall develop criteria for making financial aid awards. Each college shall report annually to the Department of Education on the revenue collected pursuant to this paragraph, the amount carried forward, the criteria used to make awards, the amount and number of awards for each criterion, and a delineation of the distribution of such awards. The report shall include an assessment by category of the financial need of every student who receives an award, regardless of the purpose for which the award is received. Awards that are based on financial need shall be distributed in accordance with a nationally recognized system of need analysis approved by the State Board of Education. An award for academic merit requires a minimum overall grade point average of 3.0 on a 4.0 scale or the equivalent for both initial receipt of the award and renewal of the award.

(d) These funds may not be used for direct or indirect administrative purposes or salaries.

(9) Any Florida *Community College* System institution that reports students who have not paid fees in an approved manner in calculations of full-time equivalent enrollments for state funding purposes shall be penalized at a rate equal to two times the value of such enrollments. Such penalty shall be charged against the following year's allocation from the Florida *Community College* System Program Fund and shall revert to the General Revenue Fund.

(10) Each Florida *Community College* System institution board of trustees is authorized to establish a separate fee for technology, which may not exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and may not exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may apply to both college credit and developmental education and ~~may shall~~ not be included in ~~an any~~ award under the Florida Bright Futures Scholarship Program, *except as authorized for the Florida Academic Scholars award under s. 1009.534*. Fifty percent of technology fee revenues may be pledged by a Florida

*Community College* System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

(11)(a) Each Florida *Community College* System institution board of trustees may establish a separate fee for capital improvements, technology enhancements, equipping student buildings, or the acquisition of improved real property which may not exceed 20 percent of tuition for resident students or 20 percent of the sum of tuition and out-of-state fees for nonresident students. The fee for resident students shall be limited to an increase of \$2 per credit hour over the prior year. Funds collected by Florida *Community College* System institutions through the fee may be bonded only as provided in this subsection for the purpose of financing or refinancing new construction and equipment, renovation, remodeling of educational facilities, or the acquisition and renovation or remodeling of improved real property for use as educational facilities. The fee shall be collected as a component part of the tuition and fees, paid into a separate account, and expended only to acquire improved real property or construct and equip, maintain, improve, or enhance the educational facilities of the Florida *Community College* System institution. Projects and acquisitions of improved real property funded through the use of the capital improvement fee shall meet the survey and construction requirements of chapter 1013. Pursuant to s. 216.0158, each Florida *Community College* System institution shall identify each project, including maintenance projects, proposed to be funded in whole or in part by such fee.

(b) Capital improvement fee revenues may be pledged by a board of trustees as a dedicated revenue source to the repayment of debt, including lease-purchase agreements, with an overall term of not more than 7 years, including renewals, extensions, and refundings, and revenue bonds with a term not exceeding 20 annual maturities and not exceeding the useful life of the asset being financed, only for financing or refinancing of the new construction and equipment, renovation, or remodeling of educational facilities. Bonds authorized pursuant to this subsection shall be requested by the Florida *Community College* System institution board of trustees and shall be issued by the Division of Bond Finance in compliance with s. 11(d), Art. VII of the State Constitution and the State Bond Act. The Division of Bond Finance may pledge fees collected by one or more Florida *Community College* System institutions to secure such bonds. Any project included in the approved educational plant survey pursuant to chapter 1013 is approved pursuant to s. 11(f), Art. VII of the State Constitution.

(c) Bonds issued pursuant to this subsection may be validated in the manner provided by chapter 75. Only the initial series of bonds is required to be validated. The complaint for such validation shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(d) A maximum of 15 percent may be allocated from the capital improvement fee for child care centers conducted by the Florida *Community College* System institution. The use of capital improvement fees for such purpose shall be subordinate to the payment of any bonds secured by the fees.

(e) The state does hereby covenant with the holders of the bonds issued under this subsection that it will not take any action that will materially and adversely affect the rights of such holders so long as the bonds authorized by this subsection are outstanding.

(12)(a) In addition to tuition, out-of-state, financial aid, capital improvement, student activity and service, and technology fees authorized in this section, each Florida *Community College* System institution board of trustees is authorized to establish fee schedules for the following user fees and fines: laboratory fees, which do not apply to a distance learning course; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees; standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines shall not exceed the cost of the services provided and shall only be charged to persons receiving the service. A Florida *Community College* System institution

may not charge any fee except as authorized by law. Parking fee revenues may be pledged by a Florida *Community College* System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, with an overall term of not more than 7 years, including renewals, extensions, and refundings, and revenue bonds with a term not exceeding 20 years and not exceeding the useful life of the asset being financed. Florida *Community College* System institutions shall use the services of the Division of Bond Finance of the State Board of Administration to issue any revenue bonds authorized by this subsection. Any such bonds issued by the Division of Bond Finance shall be in compliance with the provisions of the State Bond Act. Bonds issued pursuant to the State Bond Act may be validated in the manner established in chapter 75. The complaint for such validation shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(b) The State Board of *Community Colleges* ~~Education~~ may adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this subsection.

(13) The State Board of *Community Colleges* ~~Education~~ shall specify, as necessary, by rule, approved methods of student fee payment. Such methods shall include, but not be limited to, student fee payment; payment through federal, state, or institutional financial aid; and employer fee payments.

(14) Each Florida *Community College* System institution board of trustees shall report only those students who have actually enrolled in instruction provided or supervised by instructional personnel under contract with the Florida *Community College* System institution in calculations of actual full-time equivalent enrollments for state funding purposes. No student who has been exempted from taking a course or who has been granted academic or career credit through means other than actual coursework completed at the granting institution shall be calculated for enrollment in the course from which he or she has been exempted or granted credit. Florida *Community College* System institutions that report enrollments in violation of this subsection shall be penalized at a rate equal to two times the value of such enrollments. Such penalty shall be charged against the following year's allocation from the Florida *Community College* System Program Fund and shall revert to the General Revenue Fund.

(15) Each Florida *Community College* System institution may assess a service charge for the payment of tuition and fees in installments and a convenience fee for the processing of automated or online credit card payments. However, the amount of the convenience fee may not exceed the total cost charged by the credit card company to the Florida *Community College* System institution. Such service charge or convenience fee must be approved by the Florida *Community College* System institution board of trustees.

(16)(a) Each Florida *Community College* System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735, a per-credit-hour distance learning course user fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(b) The amount of the distance learning course user fee may not exceed the additional costs of the services provided which are attributable to the development and delivery of the distance learning course. If a Florida *Community College* System institution assesses the distance learning course user fee, the institution may not assess any other fees to cover the additional costs. By September 1 of each year, each board of trustees shall report to the *State Board of Community Colleges* ~~Division of Florida Colleges~~ the total amount of revenue generated by the distance learning course user fee for the prior fiscal year and how the revenue was expended.

(c) If an institution assesses the distance learning fee, the institution must provide a link to the catalog within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program, to inform students of the catalog.

(17) Each Florida *Community College* System institution that accepts transient students, pursuant to s. 1006.735, may establish a transient student fee not to exceed \$5 per course for processing the transient student admissions application.

(18)(a) The Board of Trustees of Santa Fe College may establish a transportation access fee. Revenue from the fee may be used only to provide or improve access to transportation services for students enrolled at Santa Fe College. The fee may not exceed \$6 per credit hour. An increase in the transportation access fee may occur only once each fiscal year and must be implemented beginning with the fall term. A referendum must be held by the student government to approve the application of the fee.

(b) Notwithstanding ss. 1009.534, 1009.535, and 1009.536, the transportation access fee authorized under paragraph (a) may not be included in calculating the amount a student receives for a Florida Academic Scholars award, a Florida Medallion Scholars award, or a Florida Gold Seal Vocational Scholars award.

(19) The State Board of *Community Colleges* ~~Education~~ shall adopt a rule specifying the definitions and procedures to be used in the calculation of the percentage of cost paid by students. The rule must provide for the calculation of the full cost of educational programs based on the allocation of all funds provided through the general current fund to programs of instruction, and other activities as provided in the annual expenditure analysis. The rule shall be developed in consultation with the Legislature.

(20) Each Florida *Community College* System institution shall publicly notice and notify all enrolled students of any proposal to increase tuition or fees at least 28 days before its consideration at a board of trustees meeting. The notice must:

(a) Include the date and time of the meeting at which the proposal will be considered.

(b) Specifically outline the details of existing tuition and fees, the rationale for the proposed increase, and how the funds from the proposed increase will be used.

(c) Be posted on the institution's website and issued in a press release.

Section 128. Effective July 1, 2017, subsection (13), paragraphs (a) and (b) of subsection (15), and paragraph (b) of subsection (16) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(13) Each university board of trustees may establish a technology fee of up to 5 percent of the tuition per credit hour. The revenue from this fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may not be included in *an any* award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538, *except as authorized for the Florida Academic Scholars award under s. 1009.534*.

(15)(a) The Board of Governors may approve:

1. A proposal from a university board of trustees to establish a new student fee that is not specifically authorized by this section.

2. A proposal from a university board of trustees to increase the current cap for an existing fee authorized pursuant to paragraphs (14)(a)-(g).

3.a. A proposal from a university board of trustees to implement flexible tuition policies, such as undergraduate or graduate block tuition, block tuition differential, or market tuition rates for graduate-level online courses or graduate-level courses offered through a university's continuing education program. A block tuition policy for resident undergraduate students or undergraduate-level courses *must shall* be based on the per-credit-hour undergraduate tuition established under subsection (4). A block tuition policy for nonresident undergraduate students *must shall* be based on the per-credit-hour undergraduate tuition and out-of-state fee established under subsection (4). Flexible tuition policies, including block tuition, may not increase the state's fiscal liability or obligation.

b. A block tuition policy must be adopted by each university board of trustees for implementation beginning in the fall 2018 academic semester. The policy must apply to the entering freshman class of full-time, first-time-in-college students and may be extended to include other enrolled students. The policy must meet the following criteria:

(I) The policy must include block tuition and any required fees, including, but not limited to, activity and service fees, financial aid fees, capital improvement fees, health fees, and technology fees.

(II) The policy must require the university to maximize the application of appropriate accelerated credits to minimize unnecessary credits and excess hours.

(III) The policy must enable students to have the flexibility to earn credits across all terms of the entire academic year.

(b) A proposal developed pursuant to paragraph (a) shall be submitted in accordance with the public notification requirements of subsection (20) and guidelines established by the Board of Governors. Approval by the Board of Governors of such proposals ~~proposal~~ must be made in accordance with the provisions of this subsection. By October 1, 2017, each state university board of trustees shall adopt a block tuition and fee policy, pursuant to subparagraph (a)3., for implementation by the fall 2018 academic semester and submit the policy, including, but not limited to, information on the potential impact of the policy on students, to the Board of Governors. By December 1, 2017, the Chancellor of the State University System shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary report of such policies, the status of the board's review and approval of such policies, and the board's recommendations for improving block tuition and fee benefits for students.

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3). The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(b) Each tuition differential is subject to the following conditions:

1. The tuition differential may be assessed on one or more undergraduate courses or on all undergraduate courses at a state university.

2. The tuition differential may vary by course or courses, by campus or center location, and by institution. Each university board of trustees shall strive to maintain and increase enrollment in degree programs related to math, science, high technology, and other state or regional high-need fields when establishing tuition differentials by course.

3. For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors for the following performance standards, amounting to no more than a 2-percent increase in the tuition differential for each performance standard:

a. An increase in the 4-year ~~6-year~~ graduation rate for full-time, first-time-in-college students, as calculated by the Board of Governors reported annually to the Integrated Postsecondary Education Data System.

b. An increase in the total annual research expenditures.

c. An increase in the total patents awarded by the United States Patent and Trademark Office for the most recent years.

4. The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential, may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions.

5. The tuition differential shall not be included in an ~~any~~ award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538, except as authorized for the Florida Academic Scholars award under s. 1009.534.

6. Beneficiaries having prepaid tuition contracts pursuant to s. 1009.98(2)(b) which were in effect on July 1, 2007, and which remain in effect, are exempt from the payment of the tuition differential.

7. The tuition differential may not be charged to any student who was in attendance at the university before July 1, 2007, and who maintains continuous enrollment.

8. The tuition differential may be waived by the university for students who meet the eligibility requirements for the Florida public student assistance grant established in s. 1009.50.

9. Subject to approval by the Board of Governors, the tuition differential authorized pursuant to this subsection may take effect with the 2009 fall term.

Section 129. Effective July 1, 2017, subsection (9) of section 1009.53, Florida Statutes, is amended to read:

1009.53 Florida Bright Futures Scholarship Program.—

(9) A student may use an award for summer term enrollment if funds are available, including funds appropriated in the General Appropriations Act to support, at a minimum, summer term enrollment for a Florida Academic Scholars award.

Section 130. Effective July 1, 2017, subsection (2) of section 1009.534, Florida Statutes, is amended to read:

1009.534 Florida Academic Scholars award.—

(2) A Florida Academic Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or non-public postsecondary education institution is eligible, beginning in the fall 2017 academic semester, for an award equal to the amount required to pay 100 percent of tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and (16), as applicable, and is eligible for an additional \$300 each fall and spring academic semester or the equivalent for textbooks and college-related ~~specified in the General Appropriations Act to assist with the payment of educational~~ expenses.

Section 131. Effective July 1, 2017, subsection (2) of section 1009.701, Florida Statutes, is amended to read:

1009.701 First Generation Matching Grant Program.—

(2) Funds appropriated by the Legislature for the program shall be allocated by the Office of Student Financial Assistance to match private contributions at ~~on a ratio of \$2 of state funds to \$1 of private contributions dollar for dollar basis~~. Contributions made to a state university and pledged for the purposes of this section are eligible for state matching funds appropriated for this program and are not eligible for any other state matching grant program. Pledged contributions are not eligible for matching prior to the actual collection of the total funds. The Office of Student Financial Assistance shall reserve a proportionate allocation of the total appropriated funds for each state university on the basis of full-time equivalent enrollment. Funds that remain unmatched as of December 1 shall be reallocated to state universities that have remaining unmatched private contributions for the program on the basis of full-time equivalent enrollment.

Section 132. Effective July 1, 2017, section 1009.89, Florida Statutes, is amended to read:

1009.89 The William L. Boyd, IV, *Effective Access to Student Education* ~~Florida resident access~~ grants.—

(1) The Legislature finds and declares that independent nonprofit colleges and universities eligible to participate in the William L. Boyd, IV, *Effective Access to Student Education* ~~Florida Resident Access~~ Grant Program are an integral part of the higher education system in this state and that a significant number of state residents choose this form of higher education. The Legislature further finds that a strong and viable



system of independent nonprofit colleges and universities reduces the tax burden on the citizens of the state. Because the William L. Boyd, IV, *Effective Access to Student Education Florida Resident Access* Grant Program is not related to a student's financial need or other criteria upon which financial aid programs are based, it is the intent of the Legislature that the William L. Boyd, IV, *Effective Access to Student Education Florida Resident Access* Grant Program not be considered a financial aid program but rather a tuition assistance program for its citizens.

(2) The William L. Boyd, IV, *Effective Access to Student Education Florida Resident Access* Grant Program shall be administered by the Department of Education. The State Board of Education shall adopt rules for the administration of the program.

(3) The department shall issue through the program a William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant to any full-time degree-seeking undergraduate student registered at an independent nonprofit college or university which is located in and chartered by the state; which is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools; which grants baccalaureate degrees; which is not a state university or Florida Community College System institution; and which has a secular purpose, so long as the receipt of state aid by students at the institution would not have the primary effect of advancing or impeding religion or result in an excessive entanglement between the state and any religious sect. Any independent college or university that was eligible to receive tuition vouchers on January 1, 1989, and which continues to meet the criteria under which its eligibility was established, shall remain eligible to receive William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant payments.

(4) A person is eligible to receive such William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; and

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled.

(5)(a) Funding for the William L. Boyd, IV, *Effective Access to Student Education Florida Resident Access* Grant Program for eligible institutions shall be as provided in the General Appropriations Act. The William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant may be paid on a prorated basis in advance of the registration period. The department shall make such payments to the college or university in which the student is enrolled for credit to the student's account for payment of tuition and fees. Institutions shall certify to the department the amount of funds disbursed to each student and shall remit to the department any undisbursed advances or refunds within 60 days of the end of regular registration. A student is not eligible to receive the award for more than 9 semesters or 14 quarters, except as otherwise provided in s. 1009.40(3).

(b) If the combined amount of the William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant issued pursuant to this act and all other scholarships and grants for tuition or fees exceeds the amount charged to the student for tuition and fees, the department shall reduce the William L. Boyd, IV, *Effective Access to Student Education Florida resident access* grant issued pursuant to this act by an amount equal to such excess.

(6) If the number of eligible students exceeds the total authorized in the General Appropriations Act, an institution may use its own resources to assure that each eligible student receives the full benefit of the grant amount authorized.

Section 133. Effective July 1, 2017, subsections (2), (4), and (5) of section 1009.893, Florida Statutes, are amended to read:

1009.893 Benacquisto Scholarship Program.—

(2) The Benacquisto Scholarship Program is created to reward ~~a any~~ ~~Florida~~ high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(4) In order to be eligible for an award under the scholarship program, a student must *meet the requirements of paragraph (a) or paragraph (b):*

(a) *A student who is a resident of the state, ~~Be a state resident~~ as determined in s. 1009.40 and rules of the State Board of Education, must:*

1.~~(b)~~ Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

a.~~1~~. The student completes a home education program according to s. 1002.41; or

b.~~2~~. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

2.~~(e)~~ Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

3.~~(d)~~ Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(b) *A student who initially enrolls in a baccalaureate degree program in the 2017-2018 academic year or later and who is not a resident of this state, as determined pursuant to s. 1009.40 and rules of the State Board of Education, must:*

1. *Physically reside in this state on or near the campus of the postsecondary educational institution in which the student is enrolled;*

2. *Earn a high school diploma from a school outside Florida which is comparable to a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 or must complete a home education program in another state; and*

3. *Be accepted by and enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.*

(5)(a)1. An eligible student who *meets the requirements of paragraph (4)(a), who is a National Merit Scholar or National Achievement Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.*

2. *An eligible student who meets the requirements under paragraph (4)(b), who is a National Merit Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award equal to the institutional cost of attendance for a resident of this state less the student's National Merit Scholarship. Such student is exempt from the payment of out-of-state fees.*

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive a scholarship award equal to the highest cost of attendance *for a resident of this state enrolled at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.*

Section 134. Effective July 1, 2017, section 1009.894, Florida Statutes, is created to read:



1009.894 *Florida Farmworker Student Scholarship Program.*—*The Legislature recognizes the vital contribution of farmworkers to the economy of this state. The Florida Farmworker Student Scholarship Program is created to provide scholarships for farmworkers, as defined in s. 420.503, and the children of such farmworkers.*

(1) *The Department of Education shall administer the Florida Farmworker Student Scholarship Program according to rules and procedures established by the State Board of Education. Up to 50 scholarships shall be awarded annually according to the criteria established in subsection (2) and contingent upon an appropriation in the General Appropriations Act.*

(2)(a) *To be eligible for an initial scholarship, a student must, at a minimum:*

1. *Have a resident status as required by s. 1009.40 and rules of the State Board of Education;*
2. *Earn a minimum cumulative 3.5 weighted grade point average for all high school courses creditable towards a diploma;*
3. *Complete a minimum of 30 hours of community service; and*
4. *Have at least a 90 percent attendance rate and not have had any disciplinary action brought against him or her, as documented on the student's high school transcript.*

*For purposes of this section, undocumented immigrants are not eligible for an award.*

(b) *The department shall rank eligible initial applicants for the purposes of awarding scholarships based on need, as determined by the department.*

(c) *In order to renew a scholarship awarded pursuant to this section, a student must maintain at least a cumulative grade point average of 2.5 or higher on a 4.0 scale for college coursework.*

(3) *A scholarship recipient must enroll in a minimum of 12 credit hours per term, or the equivalent, at a public postsecondary educational institution in this state to receive funding.*

(4) *A scholarship recipient may receive an award for a maximum of 100 percent of the number of credit hours required to complete an associate or baccalaureate degree program or receive an award for a maximum of 100 percent of the credit hours or clock hours required to complete up to 90 credit hours of a program that terminates in a career certificate. The scholarship recipient is eligible for an award equal to the amount required to pay the tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and (16), as applicable, at a public postsecondary educational institution in this state. Renewal scholarships must take precedence over new awards in a year in which funds are not sufficient to accommodate both initial and renewal awards. The scholarship must be prorated for any such year.*

(5) *Subject to appropriation in the General Appropriations Act, the department shall annually issue awards from the scholarship program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative. However, the department may withhold payment if the receiving institution fails to submit the following reports or make the following refunds to the department:*

(a) *Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.*

(b) *An institution that receives funds from the scholarship program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advance within 60 days after the end of the regular registration period.*

(6) *The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the scholarship program*

*within the student financial assistance database as specified in s. 1009.94.*

(7) *Funding for this program shall be as provided in the General Appropriations Act.*

Section 135. Effective July 1, 2017, present paragraphs (e) and (f) of subsection (10) of section 1009.98, Florida Statutes, are redesignated as paragraphs (f) and (g), respectively, and a new paragraph (e) is added to that subsection, to read:

1009.98 Stanley G. Tate Florida Prepaid College Program.—

(10) PAYMENTS ON BEHALF OF QUALIFIED BENEFICIARIES.—

(e) *Notwithstanding the number of credit hours used by a state university to assess the amount for registration fees, the tuition differential, or local fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed the number of credit hours taken by that qualified beneficiary at a state university.*

Section 136. Effective July 1, 2017, section 1013.79, Florida Statutes, is amended to read:

1013.79 University Facility Enhancement Challenge Grant Program.—

(1) The Legislature recognizes that the universities do not have sufficient physical facilities to meet the current demands of their instructional and research programs. It further recognizes that, to strengthen and enhance universities, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much-needed facilities and strengthen the commitment of citizens and organizations in promoting excellence throughout the state universities. ~~Therefore, it is the intent of the Legislature to establish a trust fund to provide the opportunity for each university to receive support for challenge grants for instructional and research related capital facilities within the university.~~

(2) There is established the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the purpose of assisting universities build high priority instructional and research-related capital facilities, including common areas connecting such facilities. The associated foundations that serve the universities shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this act, private sources of funds ~~may shall~~ not include any federal, state, or local government funds that a university may receive.

~~(3)(a) There is established the Alec P. Courtelis Capital Facilities Matching Trust Fund to facilitate the development of high priority instructional and research related capital facilities, including common areas connecting such facilities, within a university. All appropriated funds deposited into the trust fund shall be invested pursuant to s. 17.61. Interest income accruing to that portion of the trust fund shall increase the total funds available for the challenge grant program.~~

~~(b) Effective July 1, 2009, the Alec P. Courtelis Capital Facilities Matching Trust Fund is terminated.~~

~~(c) The State Board of Education shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated funds from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.~~

~~(d) By June 30, 2008, all private funds and associated interest earnings held in the Alec P. Courtelis Capital Facilities Matching Trust Fund shall be transferred to the originating university's individual program account.~~

(3)(4) Each university shall establish, pursuant to s. 1011.42, a facilities matching grant program account as a depository for private contributions provided under this section. Once a project is under contract, funds appropriated as state matching funds may be transferred to

the university's account once the Board of Governors certifies receipt of the private matching funds pursuant to subsection (4) ~~(5)~~. State funds that are not needed as matching funds for the project for which appropriated shall be transferred, together with any accrued interest, back to the state fund from which such funds were appropriated. The transfer of unneeded state funds *must* ~~shall~~ occur within 30 days after final completion of the project or within 30 days after a determination that the project will not be completed. The Public Education Capital Outlay and Debt Service Trust Fund or the Capital Improvement Trust Fund *may* ~~shall~~ not be used as the source of the state match for private contributions. Interest income accruing from the private donations shall be returned to the participating foundation upon completion of the project.

~~(4)(5)~~ A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the separate university program account designated for this purpose. However, these requirements do not preclude the university from expending funds derived from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility, and for site preparation, planning, and construction. The Board of Governors shall establish a method for validating the receipt and deposit of private matching funds. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each university shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

~~(5)(6)~~ To be eligible to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program, a university *must* ~~shall~~ raise a contribution equal to one-half of the total cost of a facilities construction project from private nongovernmental sources which *must* ~~shall~~ be matched by a state appropriation equal to the amount raised for a facilities construction project subject to the General Appropriations Act.

~~(6)(7)~~ If the state's share of the required match is insufficient to meet the requirements of subsection (5) ~~(6)~~, the university *must* ~~shall~~ renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the foundation for remittance to the donor.

~~(7)(8)~~ By October 15 of each year, the Board of Governors shall transmit to the Legislature a list of projects that meet all eligibility requirements to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program and a budget request that includes the recommended schedule necessary to complete each project.

~~(8)(9)~~ In order for a project to be eligible under this program, it must be included in the university 5-year capital improvement plan and must receive approval from the Board of Governors or the Legislature.

~~(9)(10)~~ A university's project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list. A university *may* ~~shall~~ not use PECO funds, including the Capital Improvement Trust Fund fee and the building fee, to complete a project under this section.

~~(10)(11)~~ The surveys, architectural plans, facility, and equipment *are* ~~shall be~~ the property of the State of Florida. A facility constructed pursuant to this section may be named in honor of a donor at the option of the university and the Board of Governors. *A* ~~No~~ facility *may not* ~~shall~~ be named after a living person without prior approval by the Legislature.

~~(11)(12)~~ Effective July 1, 2011, state matching funds are temporarily suspended for donations received for this program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under ss. 1011.32, 1011.85, 1011.94, and this section have been matched.

~~(12)~~ *Notwithstanding the suspension provision under subsection (11), for the 2017-2018 fiscal year and subject to the General Approp-*

*riations Act, the Legislature may choose to prioritize funding for those projects that have matching funds available before June 30, 2011, and that have not yet been constructed.*

Section 137. Effective July 1, 2017, subsection (3) of section 267.062, Florida Statutes, is amended to read:

267.062 Naming of state buildings and other facilities.—

(3) Notwithstanding ~~the provisions of~~ subsection (1) or s. 1013.79(10) ~~s. 1013.79(11)~~, any state building, road, bridge, park, recreational complex, or other similar facility of a state university may be named for a living person by the university board of trustees in accordance with regulations adopted by the Board of Governors of the State University System.

Section 138. *The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2018 Regular Session to substitute the term "Effective Access to Student Education Grant Program" for "Florida Resident Access Grant Program" and the term "Effective Access to Student Education grant" for "Florida resident access grant" wherever those terms appear in the Florida Statutes.*

Section 139. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect October 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to postsecondary education; providing a short title; creating s. 1001.6001, F.S.; renaming the Florida College System as the Florida Community College System; creating the State Board of Community Colleges; requiring the Governor to appoint the membership of the board; providing that the appointments are subject to confirmation by the Senate; requiring the Division of Florida Colleges to provide administrative support to the board until a specified date; transferring the Florida College System and the Division of Florida Colleges to the State Board of Community Colleges by a specified date; requiring the State Board of Community Colleges to appoint a Chancellor of the Florida Community College System by a specified date; amending s. 20.15, F.S.; removing the Division of Florida Colleges from within the Department of Education; requiring the department to provide support to the State Board of Community Colleges; creating s. 20.156, F.S.; creating the State Board of Community Colleges and assigning and housing it for administrative purposes, only, within the department; providing the personnel for the state board; providing the powers and duties of the state board; requiring the state board to conduct an organizational meeting by a specified date; amending s. 112.313, F.S.; prohibiting citizen members of the State Board of Community Colleges or Florida Community College System institution boards of trustees from having an employment or contractual relationship as specified lobbyists; amending s. 112.3145, F.S.; revising the term "state officer" to include certain Florida Community College System personnel; amending s. 1000.03, F.S.; revising the function and mission of the Florida K-20 education system; requiring the State Board of Community Colleges to oversee enforcement of Florida Community College System laws and rules; amending s. 1000.05, F.S.; requiring the State Board of Community Colleges, instead of the Commissioner of Education, to make certain determinations regarding equal opportunities at Florida Community College System institutions; requiring the State Board of Community Colleges to adopt rules; amending s. 1001.02, F.S.; revising the general powers of the State Board of Education to exempt provisions relating to the Florida Community College System; amending s. 1001.03, F.S.; revising certain articulation accountability and enforcement measures; requiring the State Board of Education to collect information in conjunction with the Board of Governors and the State Board of Community Colleges; deleting duties of the State Board of Education regarding the Florida Community College System; amending ss. 1001.10 and 1001.11, F.S.; revising the general powers and duties of the Commissioner of Education to exempt certain powers and duties related to the Florida Community College System; amending s. 1001.20, F.S.; revising duties of the Office of Inspector General within the department regarding the Florida Community College System; amending s. 1001.28, F.S.; providing that the powers and duties of the State Board of Community Colleges are not abrogated,

superseded, altered, or amended by certain provisions relating to the department's duties for distance learning; amending s. 1001.44, F.S.; providing the primary mission of a career center operated by a district school board; amending s. 1001.60, F.S.; conforming provisions to changes made by the act; creating s. 1001.601, F.S.; establishing the State Board of Community Colleges; providing the membership of the board; creating s. 1001.602, F.S.; providing the responsibilities and duties of the State Board of Community Colleges; requiring the board to coordinate with the State Board of Education; amending ss. 1001.61, 1001.64, and 1001.65, F.S.; conforming provisions to changes made by the act; amending s. 1002.34, F.S.; providing the primary mission of a charter technical career center; requiring the State Board of Education to adopt rules; amending s. 1003.491, F.S.; revising the Florida Career and Professional Education Act to require the State Board of Community Colleges to recommend, jointly with the Board of Governors and the Commissioner of Education, certain deadlines for new core courses; amending s. 1003.493, F.S.; revising department duties regarding articulation and the transfer of credits to postsecondary institutions to include consultation with the State Board of Community Colleges; amending s. 1004.015, F.S.; providing that the Higher Education Coordinating Council serves as an advisory board to, in addition to other bodies, the State Board of Community Colleges; revising council reporting requirements to include a report to the State Board of Community Colleges; requiring the State Board of Community Colleges, in addition to other entities, to provide administrative support for the council; amending ss. 1004.02 and 1004.03, F.S.; conforming provisions to changes made by the act; amending s. 1004.04, F.S.; revising department reporting requirements regarding teacher preparation programs to require a report to the State Board of Community Colleges; amending s. 1004.07, F.S.; providing that the State Board of Community Colleges, instead of the State Board of Education, provide guidelines for Florida Community College System institution boards of trustees' policies; amending ss. 1004.084, 1004.085, 1004.096, and 1004.0961, F.S.; conforming provisions to changes made by the act; amending s. 1004.28, F.S.; prohibiting a state university board of trustees from authorizing a university direct-support organization to use personal services or state funds for travel expenses; requiring, rather than authorizing, the chair of the board of trustees to appoint at least one representative to the board of directors and executive committee of a university direct-support organization; requiring the articles of incorporation or bylaws of a university direct-support organization to include certain requirements regarding appointments to the board of directors and executive committee; deleting an exception to the prohibition on gifts to a political committee by a university direct-support organization; amending ss. 1004.35, and 1004.6495, F.S.; conforming provisions to changes made by the act; amending s. 1004.65, F.S.; revising Florida Community College System institution governance, mission, and responsibilities to provide authority and duties to the State Board of Community Colleges, instead of the State Board of Education; providing that offering upper-level instruction and awarding baccalaureate degrees are a secondary and not a primary role of a Florida Community College System institution; amending s. 1004.67, F.S.; conforming provisions to changes made by the act; amending s. 1004.70, F.S.; prohibiting a community college board of trustees from authorizing a Florida Community College System institution direct-support organization to use personal services and state funds for travel expenses; deleting an exception to the prohibition on gifts to a political committee from a Florida Community College System institution direct-support organization; conforming provisions to changes made by the act; amending s. 1004.71, F.S.; conforming provisions to changes made by the act; amending s. 1004.74, F.S.; requiring the Chancellor of the Florida Community College System, jointly with the Commissioner of Education, to appoint members of the Council for the Florida School for the Arts; amending ss. 1004.78 and 1004.80, F.S.; conforming provisions to changes made by the act; amending s. 1004.91, F.S.; requiring the State Board of Community Colleges to collaborate with the State Board of Education to provide certain rules for Florida Community College System institutions regarding requirements for career education program basic skills; amending s. 1004.92, F.S.; providing accountability for career education for the State Board of Community Colleges; revising the department's accountability for career education; requiring the department and the State Board of Community Colleges to collaborate to develop certain standards and benchmarks; requiring the State Board of Education and the State Board of Community Colleges to

collaborate to adopt rules; amending s. 1004.925, F.S.; revising industry certification requirements for automotive service technology education programs to include the State Board of Community Colleges; amending s. 1004.93, F.S.; conforming provisions to changes made by the act; amending s. 1006.60, F.S.; authorizing sanctions for violations of certain rules of the State Board of Community Colleges, instead of the State Board of Education; amending ss. 1006.61, 1006.62, and 1006.71, F.S.; conforming provisions to changes made by the act; amending s. 1007.01, F.S.; revising the role of the State Board of Education and the Board of Governors in the statewide articulation system to include the State Board of Community Colleges and the Chancellor of the Florida Community College System; amending s. 1007.23, F.S.; requiring each Florida Community College System institution to execute at least one "2 +2" targeted pathway articulation agreement by a specified time; providing requirements and student eligibility for the agreements; requiring the State Board of Community Colleges and the Board of Governors to collaborate to eliminate barriers for the agreements; amending s. 1007.24, F.S.; revising the statewide course numbering system to include participation by and input from the State Board of Community Colleges and the Chancellor of the Florida Community College System; amending ss. 1007.25, 1007.262, 1007.263, 1007.264, and 1007.265, F.S.; conforming provisions to changes made by the act; amending s. 1007.271, F.S.; requiring the State Board of Education to collaborate with the State Board of Community Colleges regarding certain articulation agreements; amending s. 1007.273, F.S.; requiring the State Board of Community Colleges to enforce compliance with certain provisions relating to the collegiate high school program by a specified date each year; amending s. 1007.33, F.S.; prohibiting Florida Community College System institutions from offering bachelor of arts degree programs; deleting provisions relating to an authorization for the Board of Trustees of St. Petersburg College to establish certain baccalaureate degree programs; revising the approval process for baccalaureate degree programs proposed by Florida Community College System institutions; requiring a Florida Community College System institution to annually report certain information to the State Board of Community Colleges, the Chancellor of the State University System, and the Legislature; revising the circumstances under which a baccalaureate degree program may be required to be modified or terminated; requiring the termination of a baccalaureate degree program under certain circumstances; restricting total upper-level, undergraduate full-time equivalent enrollment at Florida Community College System institutions under certain circumstances; amending s. 1008.31, F.S.; revising the legislative intent of Florida's K-20 education performance and accountability system to include recommendations from and reports to the State Board of Community Colleges; amending s. 1008.32, F.S.; removing the oversight enforcement authority of the State Board of Education relating to the Florida Community College System; amending s. 1008.345, F.S.; removing provisions requiring the department to maintain a listing of certain skills associated with the system of educational accountability; amending s. 1008.37, F.S.; revising certain student reporting requirements of the Commissioner of Education to also require a report to the State Board of Community Colleges; amending s. 1008.38, F.S.; revising the articulation accountability process to include participation by the State Board of Community Colleges; amending s. 1008.405, F.S.; requiring the State Board of Community Colleges to adopt rules for the maintaining of specific information by Florida Community College System institutions; amending ss. 1008.44, 1008.45, 1009.21, and 1009.25, F.S.; conforming provisions to changes made by the act; amending s. 1009.26, F.S.; requiring that certain information regarding fee waivers be reported to the State Board of Community Colleges; requiring the State Board of Community Colleges to adopt rules; amending s. 1009.28, F.S.; conforming provisions to changes made by the act; amending ss. 1009.90 and 1009.91, F.S.; revising the duties of the department to include reports to the State Board of Community Colleges; amending s. 1009.971, F.S.; conforming provisions to changes made by the act; amending s. 1010.01, F.S.; requiring the financial records and accounts of Florida Community College System institutions to follow rules of the State Board of Community Colleges, instead of the State Board of Education; requiring each Florida Community College System institution to annually file specified financial statements with the State Board of Community Colleges; amending ss. 1010.02 and 1010.04, F.S.; requiring the funds accruing to and purchases and leases by Florida Community College System institutions to follow rules of the State Board of Com-

munity Colleges, instead of the State Board of Education; amending s. 1010.07, F.S.; requiring certain contractors to give bonds in an amount set by the State Board of Community Colleges; amending s. 1010.08, F.S.; authorizing Florida Community College System board of trustees to budget for promotion and public relations from certain funds; amending ss. 1010.09, 1010.22, 1010.30, and 1010.58, F.S.; conforming provisions to changes made by the act; amending s. 1011.01, F.S.; requiring each Florida Community College System institution board of trustees to submit an annual operating budget according to rules of the State Board of Community Colleges; amending s. 1011.011, F.S.; requiring the State Board of Education to collaborate with the State Board of Community Colleges for legislative budget requests relating to Florida Community College System institutions; amending ss. 1011.30 and 1011.32, F.S.; conforming provisions to changes made by the act; amending s. 1011.80, F.S.; conforming provisions to changes made by the act; authorizing the State Board of Community Colleges to adopt rules; amending s. 1011.801, F.S.; specifying duties of the State Board of Community Colleges regarding funds for the operation of workforce education programs and the Workforce Development Capitalization Incentive Grant Program; amending ss. 1011.81, 1011.82, 1011.83, 1011.84, and 1011.85, F.S.; conforming provisions to changes made by the act; amending s. 1012.01, F.S.; redefining the term "school officers"; amending ss. 1012.80, 1012.81, 1012.83, 1012.855, and 1012.86, F.S.; conforming provisions to changes made by the act; amending s. 1013.01, F.S.; providing that the term "board" does not include the State Board of Community Colleges when used in the context of certain educational facilities provisions; amending ss. 1013.02 and 1013.03, F.S.; requiring the State Board of Community Colleges to adopt rules for and provide functions relating to educational facilities; amending s. 1013.28, F.S.; authorizing Florida Community College System institution boards of trustees to dispose of land or real property subject to rules of the State Board of Community Colleges; amending s. 1013.31, F.S.; specifying the role of the State Board of Community Colleges in educational plant surveys for Florida Community College System institutions; amending ss. 1013.36, 1013.37, and 1013.40, F.S.; conforming provisions to changes made by the act; amending s. 1013.47, F.S.; providing that certain contractors are subject to rules of the State Board of Community Colleges; amending s. 1013.52, F.S.; specifying duties of the State Board of Community Colleges with regard to the cooperative development and joint use of facilities; amending s. 1013.65, F.S.; requiring the State Board of Community Colleges to be provided with copies of authorized allocations or reallocations for the Public Education Capital Outlay and Debt Service Trust Fund; requiring the Board of Governors to conduct a study of state investment allocation methodologies for the performance-based funding model; prescribing study and reporting requirements; providing a directive to the Division of Law Revision and Information; amending s. 1001.66, F.S.; revising requirements for the performance-based metrics used to award Florida Community College System institutions with performance-based incentives; amending s. 1001.67, F.S.; revising the Distinguished Florida Community College System Institution Program excellence standards requirements; amending s. 1001.706, F.S.; requiring state universities to use gap analyses to identify internship opportunities in high-demand fields; revising co-operation duties of the Board of Governors to include requirements for working with the State Board of Community Colleges; amending s. 1001.7065, F.S.; revising the preeminent state research universities program graduation rate requirements and funding distributions; deleting the authority for such universities to stipulate a special course requirement for incoming students; requiring the Board of Governors to establish certain standards by a specified date; amending s. 1001.92, F.S.; requiring certain performance-based metrics to include specified graduation rates and access benchmarks; creating s. 1004.6497, F.S.; establishing the World Class Faculty and Scholar Program; providing the purpose and intent of the program; authorizing investments in certain faculty retention, recruitment, and recognition activities; specifying funding as provided in the General Appropriations Act; requiring the funds to be used only for authorized purposes and investments; requiring the Board of Governors to submit an annual report to the Governor and the Legislature by a specified date; creating s. 1004.6498, F.S.; establishing the State University Professional and Graduate Degree Excellence Program; providing the purpose of the program; listing the quality improvement efforts that may be used to elevate the prominence of state university medicine, law, and graduate-level business programs; specifying funding as provided in the General Appropriations

Act; requiring the funds to be used only for authorized purposes and investments; requiring the Board of Governors to submit an annual report to the Governor and the Legislature by a specified date; amending s. 1007.27, F.S.; requiring school districts to notify students about certain lists and equivalencies; amending s. 1008.30, F.S.; providing that certain state universities may continue to provide developmental education instruction; requiring the State Board of Community Colleges, rather than the State Board of Education, to develop and implement a specified common placement test and approve a specified series of meta-majors and academic pathways with the Board of Governors; amending ss. 1009.22 and 1009.23, F.S.; revising the prohibition on the inclusion of a technology fee in the Florida Bright Futures Scholarship Program award; amending s. 1009.24, F.S.; revising the prohibition on the inclusion of a technology fee in the Florida Bright Futures Scholarship Program award; requiring a state university board of trustees to implement a block tuition policy for certain students by a specified time; prescribing criteria for such block tuition policies; requiring the Chancellor of the State University System to submit a report to the Governor and the Legislature by a specified date; revising the conditions for differential tuition; amending s. 1009.53, F.S.; authorizing a student to use funds appropriated in the General Appropriations Act for summer term enrollment for Florida Academic Scholars awards; amending s. 1009.534, F.S.; specifying Florida Academic Scholars award amounts to cover tuition, fees, textbooks, and other college-related expenses; amending s. 1009.701, F.S.; revising the state-to-private match requirement for contributions to the First Generation Matching Grant Program; amending s. 1009.89, F.S.; renaming the Florida Resident Access Grant Program; amending s. 1009.893, F.S.; extending coverage of Benacquisto Scholarships to include tuition and fees for qualified nonresident students; creating s. 1009.894, F.S.; creating the Florida Farmworker Student Scholarship Program; providing a purpose; requiring the Department of Education to administer the scholarship program; providing initial and renewal scholarship student eligibility criteria; specifying award amounts and distributions; requiring the department to issue the awards annually; requiring institutions to certify certain information and remit any remaining funds to the department by a specified timeframe; requiring the department to maintain program data; providing for funding as specified in the General Appropriations Act; amending s. 1009.98, F.S.; providing that certain payments from the Florida Prepaid College Board to a state university on behalf of a qualified beneficiary may not exceed a specified amount; amending s. 1013.79, F.S.; revising the intent of the Alec P. Courtelis University Facility Enhancement Challenge Grant Program; deleting the Alec P. Courtelis Capital Facilities Matching Trust Fund; authorizing the Legislature to prioritize certain funds for the 2017-2018 fiscal year; amending s. 267.062, F.S.; conforming a cross-reference; providing a directive to the Division of Law Revision and Information; providing effective dates.

On motion by Senator Galvano, the Conference Committee Report on **CS for CS for SB 374** was adopted. **CS for CS for SB 374** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

## Yeas—35

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Perry     |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Torres    |
| Campbell      | Montford  | Young     |
| Farmer        | Passidomo |           |

## Nays—3

|         |        |          |
|---------|--------|----------|
| Clemens | Powell | Thurston |
|---------|--------|----------|

By direction of the President, the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 7022

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 7022, same being:

An act relating to State-administered Retirement Systems.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (777087).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Jack Latvala, Chair*  
*s/ Dennis Baxley, At Large*  
*s/ Lizbeth Benacquisto, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Jeff Clemens, At Large*  
*s/ George B. Gainer*  
*s/ Rene Garcia*  
*s/ Denise Grimsley, At Large*  
*s/ Tom Lee*  
Bill Montford, At Large  
*s/ Keith Perry*  
*s/ Kevin J. Rader*  
*s/ Darryl Ervin Rouson*  
*s/ Wilton Simpson, At Large*  
Linda Stewart  
Victor M. Torres, Jr.

*s/ Anitere Flores, Vice Chair*  
*s/ Aaron Bean*  
*s/ Lauren Book*  
*s/ Rob Bradley, At Large*  
*s/ Oscar Braynon II, At Large*  
*s/ Daphne Campbell*  
Gary M. Farmer, Jr.  
*s/ Bill Galvano, At Large*  
*s/ Audrey Gibson*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield*  
*s/ Kathleen Passidomo*  
*s/ Bobby Powell*  
*s/ Jose Javier Rodriguez*  
*s/ David Simmons*  
*s/ Kelli Stargel*  
Perry E. Thurston, Jr.  
*s/ Dana D. Young*

Conferees on the part of the Senate

*s/ Carlos Trujillo, Chair*  
*s/ Michael Bileca, At Large*  
*s/ Matt Caldwell, At Large*  
*s/ W. Travis Cummings, At Large*  
*s/ Bobby B. DuBose, At Large*  
*s/ Larry Metz, At Large*  
Jared Evan Moskowitz,  
At Large  
*s/ Jose R. Oliva, At Large*  
Cynthia A. Stafford, At Large

Lori Berman, At Large  
*s/ Jim Boyd, At Large*  
Janet Cruz, At Large  
*s/ Jose Felix Diaz, At Large*  
*s/ Kionne L. McGhee, At Large*  
*s/ George R. Moraitis, Jr.,*  
At Large  
*s/ Jeanette M. Nunez, At Large*  
*s/ Chris Sprouls, At Large*  
Richard Stark, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 7022, relating to public employees, makes the following substantial changes:

- Amends provisions of the State Group Health Insurance Program (Program).
- For plan year 2020 and thereafter, the Department of Management Services (DMS) must offer four health insurance coverage levels of at least a certain actuarial value under the Program as follows: Platinum—90 percent, Gold—80 percent, Silver—70 percent, and Bronze—60 percent. If the state's contribution is more than the premium cost of the health plan selected by the employee, the bill specifies that the employee will be permitted to allocate unused state health insurance contributions to other benefits or as salary. The DMS must recommend contribution policies and employee education strategies regarding the coverage levels and other benefit alternatives.

- Beginning with plan year 2018, the DMS is authorized to procure new types of health care products and services. For plan year 2018, the DMS must contract with an entity to provide enrollees with an online cost comparison for health care services and providers and at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures. Enrollees may access these services and share in any savings to the plan. The DMS must report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on certain criteria, including cost-savings to both enrollees and the state resulting from implementation of the Internet-based platform and the comprehensive services.
- The DMS must competitively procure an independent benefits consultant to assist the agency in developing a plan for implementation of the new benefit levels in the Program. This plan must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2019.
- By October 1, 2017, the DMS must calculate alternative premium rates that reflect the differences in costs to the Program for each of the health maintenance organizations and the preferred provider organization plan options for the 2018 plan year.
- For Plan Year 2019, the DMS must determine and recommend premiums for enrollees that reflect the differences in costs to the Program for each of the health maintenance organizations and the preferred provider organization plan options. The premium rate for the employers used in this report will be the premiums established in the general appropriations act for fiscal year 2018-2019.
- The bill appropriates \$151,216 in recurring funds and \$507,546 in nonrecurring funds from the State Employees Health Insurance Trust Fund to DMS and authorizes 2 full-time equivalent positions and \$120,000 of associated salary rate for the 2017-2018 fiscal year to implement the act.
- Amends the Florida Retirement System (FRS).
  - Renewed membership is permitted in the investment plan or one of the optional annuity retirement plans for certain former participants of those plans;
  - The survivor benefit for investment plan members killed in the line of duty was expanded to include all members of the investment plan and made the provisions, including those pertaining to the Special Risk Class, retroactive to 2002;
  - The Senior Management Service Optional Annuity Program is closed to new members;
  - The default for members failing to elect participation in either the pension plan or the investment plan is set to:
    - The pension plan for enrollees in positions within the Special Risk Class; and
    - The investment plan for all other members.
  - The period allowed to initially select a plan in which to participate is extended by 3 months.
  - The employer contribution rates are increased to fund FRS's normal costs and unfunded actuarial liability and the costs of the new benefits offered under this legislation.
- Provides pay adjustments to state employees and officers for the 2017-2018 fiscal year.

| Issue                            | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 State Employee Pay Issue       | \$1,400 for under \$40k, \$1,000 for over \$40k- All other Senate pay issues are in lieu of this statewide issue, other than the DVA Nurses Issue. <b>Effective 10/1</b>                                                                                                                                                                                                                                                                                                                                                        |
| 2 Correctional Officer Pay Issue | Minimum salary increase for the Correctional Officer Series: <ul style="list-style-type: none"> <li>• Correctional Officer: \$30,926 to \$33,500</li> <li>• Correctional Officer Sergeant: \$32,783 to \$36,850</li> <li>• Correctional Officer Lieutenant: \$35,061 to \$40,535</li> <li>• Correctional Officer Captain: \$37,576 to \$44,589</li> </ul> Current officers below the new minimum salary will be brought up to the new minimum. All current officers will get at least a \$2,500 increase. <b>Effective 10/1</b> |

| Issue                                                       | Description                                                                                                                                                                                                                                                                                                                      |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3 State Law Enforcement Officer Pay Issue                   | 5% for sworn law enforcement officers in career service and state attorney offices. <b>Effective 7/1</b>                                                                                                                                                                                                                         |
| 4 Judges – 10 percent increase                              | 10% Pay Increase, <b>Effective 10/1</b><br>Supreme Court Justice: \$162,200 to \$178,420<br>DCA Judge: \$154,140 to \$169,554<br>Circuit Judge: \$146,080 to \$160,688<br>County Judge: \$138,020 to \$151,822                                                                                                                   |
| 5 State Attorney and Public Defenders – 10 percent increase | Elected State Attorneys and Public Defenders salaries increase from \$154,140 to \$169,554, <b>Effective 10/1</b>                                                                                                                                                                                                                |
| 6 Regional Conflict Counsels                                | Increase salary from \$105,000 to \$115,000. <b>Effective 10/1</b>                                                                                                                                                                                                                                                               |
| 7 Guardian Ad Litem Pay Issue                               | \$5,000 pay increase for certain child advocacy positions. \$3,000 pay increase for program attorneys. <b>Effective 10/1</b>                                                                                                                                                                                                     |
| 8 Legal Affairs Pay Issue                                   | Increase minimum salary for Attorney - Assistant Attorney General Class from \$39,150 to \$43,900.<br>\$6,000 increase for Assistant Attorney General Class (with 2 or more years of experience).<br>\$3,000 increase for multiple classes of senior level attorneys (with 2 or more years of experience). <b>Effective 10/1</b> |
| 9 DVA Certified Nursing Assistants Pay Issue                | Approximately \$2,000 increase for Certified Nurse Assistants and Therapy Aides employed by the Department of Veteran Affairs. <b>Effective 7/1</b>                                                                                                                                                                              |
| <b>Other Pay Issues</b>                                     |                                                                                                                                                                                                                                                                                                                                  |
| 10 Correctional Officer Pay Additives                       | 10% special duties additive for certified correctional officers assigned to mental health unit posts. \$1,000 hiring bonus for institutions with vacancy rate that exceeds 10% during the preceding calendar quarter.                                                                                                            |

The bill appropriates \$109.7 million from the General Revenue Fund and \$73.4 million from various state trust funds to implement the salary increases.

**Conference Committee Amendment (392578)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (2) and paragraphs (b), (f), (h), and (j) of subsection (3) of section 110.123, Florida Statutes, are amended, and paragraph (k) is added to subsection (3) of that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239 ~~this section~~, the term:

(a) “Department” means the Department of Management Services.

(b) “Enrollee” means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. “Enrollee” includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program.

(c) “Full-time state employees” means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 or more hours per week; employees paid

from regular salary appropriations for 8 months’ employment, including university personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person’s measurement period.

(d) “Health maintenance organization” or “HMO” means an entity certified under part I of chapter 641.

(e) “Health plan member” means any person participating in a state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan under the state group insurance program, including enrollees and covered dependents thereof.

(f) “Part-time state employee” means an employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, and who is employed for less than an average of 30 hours per week or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not include a person paid from other-personal-services (OPS) funds. The term includes all part-time employees of the state universities.

(g) “Plan year” means a calendar year.

~~(h)~~ (g) “Retired state officer or employee” or “retiree” means any state or state university officer or employee who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state or state university office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

~~(i)~~ (h) “State agency” or “agency” means any branch, department, or agency of state government. “State agency” or “agency” includes any state university for purposes of this section only.

~~(j)~~ (i) “Seasonal workers” has the same meaning as provided under 29 C.F.R. s. 500.20(s)(1).

~~(k)~~ (j) “State group health insurance plan or plans” or “state plan or plans” mean the state self-insured health insurance plan or plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section.

~~(l)~~ (k) “State-contracted HMO” means any health maintenance organization under contract with the department to participate in the state group insurance program.

(m)(4) “State group insurance program” or “programs” means the package of insurance plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section, including the state group health insurance plan or plans, health maintenance organization plans, TRICARE supplemental insurance plans, and other plans required or authorized by law.

(n)(3) “State officer” means any constitutional state officer, any elected state officer paid by state warrant, or any appointed state officer who is commissioned by the Governor and who is paid by state warrant.

(o)(4) “Surviving spouse” means the widow or widower of a deceased state officer, full-time state employee, part-time state employee, or retiree if such widow or widower was covered as a dependent under the state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan established pursuant to this section at the time of the death of the deceased officer, employee, or retiree. “Surviving spouse” also means any widow or widower who is receiving or eligible to receive a monthly state warrant from a state retirement system as the beneficiary of a state officer, full-time state employee, or retiree who died prior to July 1, 1979. For the purposes of this section, any such widow or widower shall cease to be a surviving spouse upon his or her remarriage.

(p)(6) “TRICARE supplemental insurance plan” means the Department of Defense Health Insurance Program for eligible members of the uniformed services authorized by 10 U.S.C. s. 1097.

### (3) STATE GROUP INSURANCE PROGRAM.—

(b) It is the intent of the Legislature to offer a comprehensive package of health insurance and retirement benefits and a personnel system for state employees which are provided in a cost-efficient and prudent manner, and to allow state employees the option to choose benefit plans which best suit their individual needs. ~~Therefore, The state group insurance program is established which may include the state group health insurance plan or plans, health maintenance organization plans, group life insurance plans, TRICARE supplemental insurance plans, group accidental death and dismemberment plans, and group disability insurance plans. Furthermore, the department is additionally authorized to establish and provide as part of the state group insurance program any other group insurance plans or coverage choices, and other benefits authorized by law that are consistent with the provisions of this section.~~

(f) Except as provided for in subparagraph (h)2., the state contribution toward the cost of any plan in the state group insurance program shall be uniform with respect to all state employees in a state collective bargaining unit participating in the same coverage tier in the same plan. This section does not prohibit the development of separate benefit plans for officers and employees exempt from the career service or the development of separate benefit plans for each collective bargaining unit. *For the 2020 plan year and each plan year thereafter, if the state's contribution is more than the premium cost of the health plan selected by the employee, subject to federal limitation, the employee may elect to have the balance:*

1. *Credited to the employee's flexible spending account;*
2. *Credited to the employee's health savings account;*
3. *Used to purchase additional benefits offered through the state group insurance program; or*
4. *Used to increase the employee's salary.*

(h)1. A person eligible to participate in the state group insurance program may be authorized by rules adopted by the department, in lieu of participating in the state group health insurance plan, to exercise an option to elect membership in a health maintenance organization plan which is under contract with the state in accordance with criteria established by this section and by said rules. The offer of optional membership in a health maintenance organization plan permitted by this paragraph may be limited or conditioned by rule as may be necessary to meet the requirements of state and federal laws.

2. The department shall contract with health maintenance organizations seeking to participate in the state group insurance program

through a request for proposal or other procurement process, as developed by the Department of Management Services and determined to be appropriate.

a. The department shall establish a schedule of minimum benefits for health maintenance organization coverage, and that schedule shall include: physician services; inpatient and outpatient hospital services; emergency medical services, including out-of-area emergency coverage; diagnostic laboratory and diagnostic and therapeutic radiologic services; mental health, alcohol, and chemical dependency treatment services meeting the minimum requirements of state and federal law; skilled nursing facilities and services; prescription drugs; age-based and gender-based wellness benefits; and other benefits as may be required by the department. Additional services may be provided subject to the contract between the department and the HMO. As used in this paragraph, the term “age-based and gender-based wellness benefits” includes aerobic exercise, education in alcohol and substance abuse prevention, blood cholesterol screening, health risk appraisals, blood pressure screening and education, nutrition education, program planning, safety belt education, smoking cessation, stress management, weight management, and women's health education.

b. The department may establish uniform deductibles, copayments, coverage tiers, or coinsurance schedules for all participating HMO plans.

c. The department may require detailed information from each health maintenance organization participating in the procurement process, including information pertaining to organizational status, experience in providing prepaid health benefits, accessibility of services, financial stability of the plan, quality of management services, accreditation status, quality of medical services, network access and adequacy, performance measurement, ability to meet the department's reporting requirements, and the actuarial basis of the proposed rates and other data determined by the director to be necessary for the evaluation and selection of health maintenance organization plans and negotiation of appropriate rates for these plans. Upon receipt of proposals by health maintenance organization plans and the evaluation of those proposals, the department may enter into negotiations with all of the plans or a subset of the plans, as the department determines appropriate. Nothing shall preclude the department from negotiating regional or statewide contracts with health maintenance organization plans when this is cost-effective and when the department determines that the plan offers high value to enrollees.

d. The department may limit the number of HMOs that it contracts with in each service area based on the nature of the bids the department receives, the number of state employees in the service area, or any unique geographical characteristics of the service area. The department shall establish by rule service areas throughout the state.

e. All persons participating in the state group insurance program may be required to contribute towards a total state group health premium that may vary depending upon the plan, coverage level, and coverage tier selected by the enrollee and the level of state contribution authorized by the Legislature.

3. The department is authorized to negotiate and to contract with specialty psychiatric hospitals for mental health benefits, on a regional basis, for alcohol, drug abuse, and mental and nervous disorders. The department may establish, subject to the approval of the Legislature pursuant to subsection (5), any such regional plan upon completion of an actuarial study to determine any impact on plan benefits and premiums.

4. In addition to contracting pursuant to subparagraph 2., the department may enter into contract with any HMO to participate in the state group insurance program which:

a. Serves greater than 5,000 recipients on a prepaid basis under the Medicaid program;

b. Does not currently meet the 25-percent non-Medicare/non-Medicaid enrollment composition requirement established by the Department of Health excluding participants enrolled in the state group insurance program;



c. Meets the minimum benefit package and copayments and deductibles contained in sub-subparagraphs 2.a. and b.;

d. Is willing to participate in the state group insurance program at a cost of premiums that is not greater than 95 percent of the cost of HMO premiums accepted by the department in each service area; and

e. Meets the minimum surplus requirements of s. 641.225.

The department is authorized to contract with HMOs that meet the requirements of sub-subparagraphs a.-d. prior to the open enrollment period for state employees. The department is not required to renew the contract with the HMOs as set forth in this paragraph more than twice. Thereafter, the HMOs shall be eligible to participate in the state group insurance program only through the request for proposal or invitation to negotiate process described in subparagraph 2.

5. All enrollees in a state group health insurance plan, a TRICARE supplemental insurance plan, or any health maintenance organization plan have the option of changing to any other health plan that is offered by the state within any open enrollment period designated by the department. Open enrollment shall be held at least once each calendar year.

6. When a contract between a treating provider and the state-contracted health maintenance organization is terminated for any reason other than for cause, each party shall allow any enrollee for whom treatment was active to continue coverage and care when medically necessary, through completion of treatment of a condition for which the enrollee was receiving care at the time of the termination, until the enrollee selects another treating provider, or until the next open enrollment period offered, whichever is longer, but no longer than 6 months after termination of the contract. Each party to the terminated contract shall allow an enrollee who has initiated a course of prenatal care, regardless of the trimester in which care was initiated, to continue care and coverage until completion of postpartum care. This does not prevent a provider from refusing to continue to provide care to an enrollee who is abusive, noncompliant, or in arrears in payments for services provided. For care continued under this subparagraph, the program and the provider shall continue to be bound by the terms of the terminated contract. Changes made within 30 days before termination of a contract are effective only if agreed to by both parties.

7. Any HMO participating in the state group insurance program shall submit health care utilization and cost data to the department, in such form and in such manner as the department shall require, as a condition of participating in the program. The department shall enter into negotiations with its contracting HMOs to determine the nature and scope of the data submission and the final requirements, format, penalties associated with noncompliance, and timetables for submission. These determinations shall be adopted by rule.

8. The department may establish and direct, with respect to collective bargaining issues, a comprehensive package of insurance benefits that may include supplemental health and life coverage, dental care, long-term care, vision care, and other benefits it determines necessary to enable state employees to select from among benefit options that best suit their individual and family needs. *Beginning with the 2018 plan year, the package of benefits may also include products and services described in s. 110.12303.*

a. Based upon a desired benefit package, the department shall issue a request for proposal or invitation to negotiate for ~~health insurance~~ providers interested in participating in the state group insurance program, and the department shall issue a request for proposal or invitation to negotiate for ~~insurance~~ providers interested in participating in the non-health-related components of the state group insurance program. Upon receipt of all proposals, the department may enter into contract negotiations with ~~insurance~~ providers submitting bids or negotiate a specially designed benefit package. ~~Insurance~~ Providers offering or providing supplemental coverage as of May 30, 1991, which qualify for pretax benefit treatment pursuant to s. 125 of the Internal Revenue Code of 1986, with 5,500 or more state employees currently enrolled may be included by the department in the supplemental insurance benefit plan established by the department without participating in a request for proposal, submitting bids, negotiating contracts, or negotiating a specially designed benefit package. These contracts shall provide state employees with the most cost-effective and compre-

hensive coverage available; however, *except as provided in subparagraph (f)3.*, no state or agency funds shall be contributed toward the cost of any part of the premium of such supplemental benefit plans. With respect to dental coverage, the division shall include in any solicitation or contract for any state group dental program made after July 1, 2001, a comprehensive indemnity dental plan option which offers enrollees a completely unrestricted choice of dentists. If a dental plan is endorsed, or in some manner recognized as the preferred product, such plan shall include a comprehensive indemnity dental plan option which provides enrollees with a completely unrestricted choice of dentists.

b. Pursuant to the applicable provisions of s. 110.161, and s. 125 of the Internal Revenue Code of 1986, the department shall enroll in the pretax benefit program those state employees who voluntarily elect coverage in any of the supplemental insurance benefit plans as provided by sub-subparagraph a.

c. Nothing herein contained shall be construed to prohibit insurance providers from continuing to provide or offer supplemental benefit coverage to state employees as provided under existing agency plans.

(j) *For the 2020 plan year and each plan year thereafter, health plans shall be offered in the following benefit levels:*

1. *Platinum level, which shall have an actuarial value of at least 90 percent.*

2. *Gold level, which shall have an actuarial value of at least 80 percent.*

3. *Silver level, which shall have an actuarial value of at least 70 percent.*

4. *Bronze level, which shall have an actuarial value of at least 60 percent.* ~~Notwithstanding paragraph (f) requiring uniform contributions, and for the 2011-2012 fiscal year only, the state contribution toward the cost of any plan in the state group insurance plan is the difference between the overall premium and the employee contribution. This subsection expires June 30, 2012.~~

(k) *In consultation with the independent benefits consultant described in s. 110.12304, the department shall develop a plan for implementation of the benefit levels described in paragraph (j). The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2019, and include recommendations for:*

1. *Employer and employee contribution policies.*

2. *Steps necessary for maintaining or improving total employee compensation levels when the transition is initiated.*

3. *An education strategy to inform employees of the additional choices available in the state group insurance program.*

*This paragraph expires July 1, 2019.*

Section 2. Section 110.12303, Florida Statutes, is created to read:

110.12303 State group insurance program; additional benefits; price transparency program; reporting.—*Beginning with the 2018 plan year:*

(1) *In addition to the comprehensive package of health insurance and other benefits required or authorized to be included in the state group insurance program, the package of benefits may also include products and services offered by:*

(a) *Prepaid limited health service organizations authorized pursuant to part I of chapter 636.*

(b) *Discount medical plan organizations authorized pursuant to part II of chapter 636.*

(c) *Prepaid health clinics licensed under part II of chapter 641.*

(d) *Licensed health care providers, including hospitals and other health care facilities, health care clinics, and health professionals, who sell service contracts and arrangements for a specified amount and type of health services.*



(e) Provider organizations, including service networks, group practices, professional associations, and other incorporated organizations of providers, who sell service contracts and arrangements for a specified amount and type of health services.

(f) Entities that provide specific health services in accordance with applicable state law and sell service contracts and arrangements for a specified amount and type of health services.

(g) Entities that provide health services or treatments through a bidding process.

(h) Entities that provide health services or treatments through the bundling or aggregating of health services or treatments.

(i) Entities that provide other innovative and cost-effective health service delivery methods.

(2)(a) The department shall contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures which may be accessed at the option of the enrollee. The contract shall require the entity to:

1. Have procedures and evidence-based standards to ensure the inclusion of only high-quality health care providers.

2. Provide assistance to the enrollee in accessing and coordinating care.

3. Provide cost savings to the state group insurance program to be shared with both the state and the enrollee. Cost savings payable to an enrollee may be:

a. Credited to the enrollee's flexible spending account;

b. Credited to the enrollee's health savings account;

c. Credited to the enrollee's health reimbursement account; or

d. Paid as additional health plan reimbursements not exceeding the amount of the enrollee's out-of-pocket medical expenses.

4. Provide an educational campaign for enrollees to learn about the services offered by the entity.

(b) On or before January 15 of each year, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level and cost-savings to both the enrollee and the state resulting from the contract or contracts described in this subsection.

(3) The department shall contract with an entity that provides enrollees with online information on the cost and quality of health care services and providers, allows an enrollee to shop for health care services and providers, and rewards the enrollee by sharing savings generated by the enrollee's choice of services or providers. The contract shall require the entity to:

(a) Establish an Internet-based, consumer-friendly platform that educates and informs enrollees about the price and quality of health care services and providers, including the average amount paid in each county for health care services and providers. The average amounts paid for such services and providers may be expressed for service bundles, which include all products and services associated with a particular treatment or episode of care, or for separate and distinct products and services.

(b) Allow enrollees to shop for health care services and providers using the price and quality information provided on the Internet-based platform.

(c) Permit a certified bargaining agent of state employees to provide educational materials and counseling to enrollees regarding the Internet-based platform.

(d) Identify the savings realized to the enrollee and state if the enrollee chooses high-quality, lower-cost health care services or providers, and facilitate a shared savings payment to the enrollee. The amount of shared savings shall be determined by a methodology approved by the

department and shall maximize value-based purchasing by enrollees. The amount payable to the enrollee may be:

1. Credited to the enrollee's flexible spending account;

2. Credited to the enrollee's health savings account;

3. Credited to the enrollee's health reimbursement account; or

4. Paid as additional health plan reimbursements not exceeding the amount of the enrollee's out-of-pocket medical expenses.

(e) On or before January 1 of 2019, 2020, and 2021, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level, amount paid to enrollees, and cost-savings to both the enrollees and the state resulting from the implementation of this subsection.

Section 3. Section 110.12304, Florida Statutes, is created to read:

110.12304 Independent benefits consultant.—

(1) The department shall competitively procure an independent benefits consultant.

(2) The independent benefits consultant may not:

(a) Be owned or controlled by a health maintenance organization or insurer.

(b) Have an ownership interest in a health maintenance organization or insurer.

(c) Have a direct or indirect financial interest in a health maintenance organization or insurer.

(3) The independent benefits consultant must have substantial experience in consultation and design of employee benefit programs for large employers and public employers, including experience with plans that qualify as cafeteria plans under s. 125 of the Internal Revenue Code of 1986.

(4) The independent benefits consultant shall:

(a) Provide an ongoing assessment of trends in benefits and employer-sponsored insurance that affect the state group insurance program.

(b) Conduct a comprehensive analysis of the state group insurance program, including available benefits, coverage options, and claims experience.

(c) Identify and establish appropriate adjustment procedures necessary to respond to any risk segmentation that may occur when increased choices are offered to employees.

(d) Assist the department with the submission of any necessary plan revisions for federal review.

(e) Assist the department in ensuring compliance with applicable federal and state regulations.

(f) Assist the department in monitoring the adequacy of funding and reserves for the state self-insured plan.

(g) Assist the department in preparing recommendations for any modifications to the state group insurance program which shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1 of each year.

Section 4. For the 2018 plan year, for informational purposes only, the Department of Management Services shall calculate alternative premiums for enrollees that reflect the actual differences in costs to the program for each of the health maintenance organization and the preferred provider organization plan options offered in the state group insurance program for both self-insured and fully insured plans. The premium alternatives for the plan options shall reflect the costs to the program for both medical and prescription drug benefits. By October 1, 2017, the department shall report the alternative enrollee premium rates

for the 2018 plan year to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 5. *For the 2019 plan year, the Department of Management Services shall determine and recommend premiums for enrollees that reflect the actual differences in costs to the program for each of the health maintenance organization and the preferred provider organization plan options offered in the state group insurance program for both self-insured and fully insured plans. The premiums for the plan options shall reflect the costs to the program for both medical and prescription drug benefits. The premium rate for employers shall be the same as those established for the state group insurance program in the General Appropriations Act for the 2018-2019 fiscal year. By July 1, 2018, the department shall report the premium rates to the Governor, the President of the Senate, and the Speaker of the House of Representatives.*

Section 6. (1) *For the 2017-2018 fiscal year, the sums of \$151,216 in recurring funds and \$507,546 in nonrecurring funds are appropriated from the State Employees Health Insurance Trust Fund to the Department of Management Services, and two full-time equivalent positions and associated salary rate of 120,000 are authorized, for the purpose of implementing this act.*

(2)(a) *The recurring funds appropriated in this section shall be allocated to the following specific appropriation categories within the Insurance Benefits Administration Program: \$150,528 in Salaries and Benefits and \$688 in Special Categories Transfer to Department of Management Services—Human Resources Purchased per Statewide Contract.*

(b) *The nonrecurring funds appropriated in this section shall be allocated to the following specific appropriation categories: \$500,000 in Special Categories Contracted Services and \$7,546 in Expenses.*

Section 7. Paragraph (a) of subsection (3) and subsection (5) of section 121.053, Florida Statutes, are amended to read:

121.053 Participation in the Elected Officers' Class for retired members.—

(3) On or after July 1, 2010:

(a) A retiree of a state-administered retirement system who is *initially reemployed in elected or appointed for the first time to* an elective office in a regularly established position with a covered employer may not reenroll in the Florida Retirement System, *except as provided in s. 121.122.*

(5) Any renewed member, as described in s. 121.122(1), (3), (4), or (5) ~~subsection (1) or subsection (2)~~, who is not receiving the maximum health insurance subsidy provided in s. 112.363 is entitled to earn additional credit toward the maximum health insurance subsidy. Any additional subsidy due because of such additional credit may be received only at the time of payment of the second career retirement benefit. The total health insurance subsidy received from initial and renewed membership may not exceed the maximum allowed in s. 112.363.

Section 8. Paragraph (f) of subsection (1) and paragraph (c) of subsection (6) of section 121.055, Florida Statutes, are amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(1)

(f) Effective July 1, 1997:

1. Except as provided in subparagraph 3., an elected state officer eligible for membership in the Elected Officers' Class under s. 121.052(2)(a), (b), or (c) who elects membership in the Senior Management Service Class under s. 121.052(3)(c) may, within 6 months after assuming office or within 6 months after this act becomes a law for serving elected state officers, elect to participate in the Senior Management Service Optional Annuity Program, as provided in subsection (6), in lieu of membership in the Senior Management Service Class.

2. Except as provided in subparagraph 3., an elected officer of a local agency employer eligible for membership in the Elected Officers' Class under s. 121.052(2)(d) who elects membership in the Senior Management Service Class under s. 121.052(3)(c) may, within 6 months after assuming office, or within 6 months after this act becomes a law for serving elected officers of a local agency employer, elect to withdraw from the Florida Retirement System, as provided in subparagraph (b)2., in lieu of membership in the Senior Management Service Class.

3. A retiree of a state-administered retirement system who is initially reemployed in a regularly established position on or after July 1, 2010, *through June 30, 2017*, as an elected official eligible for the Elected Officers' Class may not be enrolled in renewed membership in the Senior Management Service Class or in the Senior Management Service Optional Annuity Program as provided in subsection (6), and may not withdraw from the Florida Retirement System as a renewed member as provided in subparagraph (b)2., as applicable, in lieu of membership in the Senior Management Service Class. *Effective July 1, 2017, a retiree of the Senior Management Service Optional Annuity Program who is reemployed in a regularly established position with a covered employer shall be enrolled as a renewed member as provided in s. 121.122.*

(6)

(c) Participation.—

1. An eligible employee who is employed on or before February 1, 1987, may elect to participate in the optional annuity program in lieu of participating in the Senior Management Service Class. Such election ~~shall~~ *must* be made in writing and filed with the department and the personnel officer of the employer on or before May 1, 1987. An eligible employee who is employed on or before February 1, 1987, and who fails to make an election to participate in the optional annuity program by May 1, 1987, ~~is shall be~~ deemed to have elected membership in the Senior Management Service Class.

2. Except as provided in subparagraph 6., an employee who becomes eligible to participate in the optional annuity program by reason of initial employment commencing after February 1, 1987, may, within 90 days after the date of commencing employment, elect to participate in the optional annuity program. Such election ~~shall~~ *must* be made in writing and filed with the department and the personnel officer of the employer within 90 days after such appointment. An eligible employee who does not within 90 days after commencing employment elect to participate in the optional annuity program ~~is shall be~~ deemed to have elected membership in the Senior Management Service Class.

3. A person who is appointed to a position in the Senior Management Service Class and who is a member of an existing retirement system or the Special Risk or Special Risk Administrative Support Classes of the Florida Retirement System may elect to remain in such system or class in lieu of participating in the Senior Management Service Class or optional annuity program. Such election ~~shall~~ *must* be made in writing and filed with the department and the personnel officer of the employer within 90 days after such appointment. An eligible employee who fails to make an election to participate in the existing system, the Special Risk Class of the Florida Retirement System, the Special Risk Administrative Support Class of the Florida Retirement System, or the optional annuity program ~~is shall be~~ deemed to have elected membership in the Senior Management Service Class.

4. Except as provided in subparagraph 5., an employee's election to participate in the optional annuity program is irrevocable if the employee continues to be employed in an eligible position and continues to meet the eligibility requirements set forth in this paragraph.

5. Effective from July 1, 2002, through September 30, 2002, an active employee in a regularly established position who has elected to participate in the Senior Management Service Optional Annuity Program has one opportunity to choose to move from the Senior Management Service Optional Annuity Program to the Florida Retirement System Pension Plan.

a. The election ~~shall~~ *must* be made in writing and ~~must be~~ filed with the department and the personnel officer of the employer before October 1, 2002, or, in the case of an active employee who is on a leave of absence on July 1, 2002, within 90 days after the conclusion of the leave of absence. This election is irrevocable.

b. The employee shall receive service credit under the pension plan equal to his or her years of service under the Senior Management Service Optional Annuity Program. The cost for such credit is the amount representing the present value of that employee's accumulated benefit obligation for the affected period of service.

c. The employee *shall* ~~must~~ transfer the total accumulated employer contributions and earnings on deposit in his or her Senior Management Service Optional Annuity Program account. If the transferred amount is not sufficient to pay the amount due, the employee *shall* ~~must~~ pay a sum representing the remainder of the amount due. The employee may not retain any employer contributions or earnings from the Senior Management Service Optional Annuity Program account.

6. A retiree of a state-administered retirement system who is initially reemployed on or after July 1, 2010, *through June 30, 2017*, may not renew membership in the Senior Management Service Optional Annuity Program. *Effective July 1, 2017, a retiree of the Senior Management Service Optional Annuity Program who is reemployed in a regularly established position with a covered employer shall be enrolled as a renewed member as provided in s. 121.122.*

7. *Effective July 1, 2017, the Senior Management Service Optional Annuity Program is closed to new members. A member enrolled in the Senior Management Service Optional Annuity Program before July 1, 2017, may retain his or her membership in the annuity program.*

Section 9. Paragraphs (d) and (i) of subsection (7) and paragraph (c) of subsection (9) of section 121.091, Florida Statutes, are amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

#### (7) DEATH BENEFITS.—

(d) Notwithstanding any other provision in this chapter to the contrary, with the exception of the Deferred Retirement Option Program, as provided in subsection (13):

1. The surviving spouse of any member killed in the line of duty may receive a monthly pension equal to one-half of the monthly salary being received by the member at the time of death for the rest of the surviving spouse's lifetime or, if the member was vested, such surviving spouse may elect to receive a benefit as provided in paragraph (b). Benefits provided by this paragraph shall supersede any other distribution that may have been provided by the member's designation of beneficiary.

2. If the surviving spouse of a member killed in the line of duty dies, the monthly payments that would have been payable to such surviving spouse had such surviving spouse lived shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. *Beginning July 1, 2016, such payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2013, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student. Beginning July 1, 2017, such payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2002, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student.*

3. If a member killed in the line of duty leaves no surviving spouse but is survived by a child or children under 18 years of age, the benefits provided by subparagraph 1., normally payable to a surviving spouse, shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. *Beginning July 1, 2016, such monthly pay-*

*ments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2013, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student. Beginning July 1, 2017, such monthly payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2002, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student.*

4. The surviving spouse of a member whose benefit terminated because of remarriage shall have the benefit reinstated beginning July 1, 1993, at an amount that would have been payable had the benefit not been terminated.

(i) ~~Effective July 1, 2016, and~~ Notwithstanding any provision in this chapter to the contrary, if a member in the Special Risk Class, other than a participant in the Deferred Retirement Option Program under subsection (13), is killed in the line of duty on or after July 1, 2002 ~~2013~~, the following benefits are payable in addition to the benefits provided in paragraph (d):

1. The surviving spouse may receive a monthly pension equal to one-half of the monthly salary being received by the member at the time of the member's death for the rest of the surviving spouse's lifetime or, if the member was vested, such surviving spouse may elect to receive a benefit as provided in paragraph (b). Benefits provided by this paragraph supersede any other distribution that may have been provided by the member's designation of beneficiary.

2. If the surviving spouse dies, the monthly payments that otherwise would have been payable to such surviving spouse shall be paid for the use and benefit of the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such monthly payments may be extended until the 25th birthday of the member's child if the child is unmarried and enrolled as a full-time student.

3. If the member leaves no surviving spouse but is survived by a child or children under 18 years of age, the benefits provided by subparagraph 1., normally payable to a surviving spouse, shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such monthly payments may be extended until the 25th birthday of any of the member's children if the child is unmarried and enrolled as a full-time student.

#### (9) EMPLOYMENT AFTER RETIREMENT; LIMITATION.—

(c) Any person whose retirement is effective on or after July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates on or after July 1, 2010, who is retired under this chapter, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer. However, a person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 6 calendar months after meeting the definition of termination. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. The reemployed retiree may not renew membership in the Florida Retirement System, *except as provided in s. 121.122.*

2. The employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the Florida Retirement System in addition to the contributions required by s. 121.76.

3. A retiree initially reemployed in violation of this paragraph and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any retirement benefits paid to the retirement trust fund from which the benefits were paid, including the Florida Retirement System Trust Fund and the Public Employee Op-

tional Retirement Program Trust Fund, as appropriate. The employer must have a written statement from the employee that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's 6-month reemployment limitation period shall apply toward the repayment of benefits received in violation of this paragraph.

Section 10. Subsection (2) of section 121.122, Florida Statutes, is amended, and subsections (3), (4), and (5) are added to that section, to read:

**121.122 Renewed membership in system.—**

(2) *Except as otherwise provided in subsections (3), (4), and (5), a retiree of a state-administered retirement system who is initially reemployed in a regularly established position on or after July 1, 2010, may not be enrolled as a renewed member.*

(3) *A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed with a covered employer in a regularly established position on or after July 1, 2017, shall be enrolled as a renewed member of the investment plan unless employed in a position eligible for participation in the State University System Optional Retirement Program as provided in subsection (4) or the State Community College System Optional Retirement Program as provided in subsection (5). The renewed member must satisfy the vesting requirements and other provisions of this chapter.*

(a) *A renewed member of the investment plan shall be enrolled in one of the following membership classes:*

1. *In the Regular Class, if the position does not meet the requirements for membership under s. 121.0515, s. 121.053, or s. 121.055.*
2. *In the Special Risk Class, if the position meets the requirements of s. 121.0515.*
3. *In the Elected Officers' Class, if the position meets the requirements of s. 121.053.*
4. *In the Senior Management Service Class, if the position meets the requirements of s. 121.055.*

(b) *Creditable service, including credit toward the retiree health insurance subsidy provided in s. 112.363, does not accrue for a renewed member's employment in a regularly established position with a covered employer from July 1, 2010, through June 30, 2017.*

(c) *Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's investment plan account for any employment in a regularly established position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.*

(d) *To be eligible to receive a retirement benefit, the renewed member must satisfy the vesting requirements in s. 121.4501(6).*

(e) *The renewed member is ineligible to receive disability benefits as provided in s. 121.091(4) or s. 121.591(2).*

(f) *The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.*

(g) *The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).*

(h) *Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under ss. 112.363, 121.71, 121.74, and 121.76. The contributions are payable only for employment and salary earned in a regularly established position with a covered employer on or after July 1, 2017. The employer and employee contributions shall be transferred to the investment plan and placed in a default fund as designated by the state board. The renewed member may move the contributions once an account is activated in the investment plan.*

(i) *A renewed member who earns creditable service under the investment plan and who is not receiving the maximum health insurance subsidy provided in s. 112.363 is entitled to earn additional credit toward the subsidy. Such credit may be earned only for employment in a regularly established position with a covered employer on or after July 1, 2017. Any additional subsidy due because of additional credit may be received only at the time of paying the second career retirement benefit. The total health insurance subsidy received by a retiree receiving benefits from initial and renewed membership may not exceed the maximum allowed under s. 112.363.*

(j) *Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.*

(4) *A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed on or after July 1, 2017, in a regularly established position eligible for participation in the State University System Optional Retirement Program shall become a renewed member of the optional retirement program. The renewed member must satisfy the vesting requirements and other provisions of this chapter. Once enrolled, a renewed member remains enrolled in the optional retirement program while employed in an eligible position for the optional retirement program. If employment in a different covered position results in the renewed member's enrollment in the investment plan, the renewed member is no longer eligible to participate in the optional retirement program unless employed in a mandatory position under s. 121.35.*

(a) *The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.*

(b) *The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).*

(c) *Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under s. 121.35.*

(d) *Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's optional retirement program account for any employment in a regularly established position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.*

(e) *Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.*

(5) *A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed on or after July 1, 2017, in a regularly established position eligible for participation in the State Community College System Optional Retirement Program shall become a renewed member of the optional retirement program. The renewed member must satisfy the eligibility requirements of this chapter and s. 1012.875 for the optional retirement program. Once enrolled, a renewed member remains enrolled in the optional retirement program while employed in an eligible position for the optional retirement program. If employment in a different covered position results in the renewed member's enrollment in the investment plan, the renewed member is no longer eligible to participate in the optional retirement program.*

(a) *The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.*

(b) *The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).*

(c) *Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under ss. 121.051(2)(c) and 1012.875.*

(d) *Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's optional retirement program account for any employment in a regularly established*

*position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.*

*(e) Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.*

Section 11. Paragraphs (e) and (i) of subsection (2), paragraph (b) of subsection (3), subsection (4), paragraph (c) of subsection (5), and paragraphs (a) and (h) of subsection (10) of section 121.4501, Florida Statutes, are amended to read:

121.4501 Florida Retirement System Investment Plan.—

(2) DEFINITIONS.—As used in this part, the term:

(e) “Eligible employee” means an officer or employee, as defined in s. 121.021, who:

1. Is a member of, or is eligible for membership in, the Florida Retirement System, including any renewed member of the Florida Retirement System initially enrolled before July 1, 2010; ~~or~~

2. Participates in, or is eligible to participate in, the Senior Management Service Optional Annuity Program as established under s. 121.055(6), the State Community College System Optional Retirement Program as established under s. 121.051(2)(c), or the State University System Optional Retirement Program established under s. 121.35; *or*

3. *Is a retired member of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed in a regularly established position on or after July 1, 2017, and enrolled as a renewed member as provided in s. 121.122.*

The term does not include any member participating in the Deferred Retirement Option Program established under s. 121.091(13), *a retiree of the pension plan who is reemployed in a regularly established position on or after July 1, 2010, a retiree of a state-administered retirement system initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, or a mandatory participant of the State University System Optional Retirement Program established under s. 121.35.*

(i) “Member” or “employee” means an eligible employee who enrolls in, *or who defaults into*, the investment plan as provided in subsection (4), a terminated Deferred Retirement Option Program member as described in subsection (21), or a beneficiary or alternate payee of a member or employee.

(3) RETIREMENT SERVICE CREDIT; TRANSFER OF BENEFITS.—

(b) Notwithstanding paragraph (a), an eligible employee who elects to participate in, *or who defaults into*, the investment plan and establishes one or more individual member accounts may elect to transfer to the investment plan a sum representing the present value of the employee’s accumulated benefit obligation under the pension plan, *except as provided in paragraph (4)(b)*. Upon transfer, all service credit earned under the pension plan is nullified for purposes of entitlement to a future benefit under the pension plan. A member may not transfer the accumulated benefit obligation balance from the pension plan after the time period for enrolling in the investment plan has expired.

1. For purposes of this subsection, the present value of the member’s accumulated benefit obligation is based upon the member’s estimated creditable service and estimated average final compensation under the pension plan, subject to recomputation under subparagraph 2. For state employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on June 30, 2002; for district school board employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on September 30, 2002; and for local government employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on December 31, 2002. The dates specified are the “estimate date” for these employees. The actuarial present value of the employee’s accumulated benefit obligation shall be based on the following:

a. The discount rate and other relevant actuarial assumptions used to value the Florida Retirement System Trust Fund at the time the amount to be transferred is determined, consistent with the factors provided in sub-subparagraphs b. and c.

b. A benefit commencement age, based on the member’s estimated creditable service as of the estimate date.

c. Except as provided under sub-subparagraph d., for a member initially enrolled:

(I) Before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member’s age as of the estimate date:

(A) Age 62; or

(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

(II) On or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member’s age as of the estimate date:

(A) Age 65; or

(B) The age the member would attain if the member completed 33 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

d. For members of the Special Risk Class and for members of the Special Risk Administrative Support Class entitled to retain the special risk normal retirement date:

(I) Initially enrolled before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member’s age as of the estimate date:

(A) Age 55; or

(B) The age the member would attain if the member completed 25 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

(II) Initially enrolled on or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member’s age as of the estimate date:

(A) Age 60; or

(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

e. The calculation must disregard vesting requirements and early retirement reduction factors that would otherwise apply under the pension plan.

2. For each member who elects to transfer moneys from the pension plan to his or her account in the investment plan, the division shall recompute the amount transferred under subparagraph 1. within 60 days after the actual transfer of funds based upon the member’s actual creditable service and actual final average compensation as of the initial date of participation in the investment plan. If the recomputed amount differs from the amount transferred by \$10 or more, the division shall:

a. Transfer, or cause to be transferred, from the Florida Retirement System Trust Fund to the member’s account the excess, if any, of the recomputed amount over the previously transferred amount together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon the effective annual interest equal to the assumed return on the actuarial investment which was used in the most recent actuarial valuation of the system, compounded annually.

b. Transfer, or cause to be transferred, from the member's account to the Florida Retirement System Trust Fund the excess, if any, of the previously transferred amount over the recomputed amount, together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon 6 percent effective annual interest, compounded annually, pro rata based on the member's allocation plan.

3. If contribution adjustments are made as a result of employer errors or corrections, including plan corrections, following recomputation of the amount transferred under subparagraph 1., the member is entitled to the additional contributions or is responsible for returning any excess contributions resulting from the correction. However, ~~a~~ any return of such erroneous excess pretax contribution by the plan must be made within the period allowed by the Internal Revenue Service. The present value of the member's accumulated benefit obligation ~~may shall~~ not be recalculated.

4. As directed by the member, the state board shall transfer or cause to be transferred the appropriate amounts to the designated accounts within 30 days after the effective date of the member's participation in the investment plan unless the major financial markets for securities available for a transfer are seriously disrupted by an unforeseen event that causes the suspension of trading on ~~a~~ any national securities exchange in the country where the securities were issued. In that event, the 30-day period may be extended by a resolution of the state board. Transfers are not commissionable or subject to other fees and may be in the form of securities or cash, as determined by the state board. Such securities are valued as of the date of receipt in the member's account.

5. If the state board or the division receives notification from the United States Internal Revenue Service that this paragraph or any portion of this paragraph will cause the retirement system, or a portion thereof, to be disqualified for tax purposes under the Internal Revenue Code, the portion that will cause the disqualification does not apply. Upon such notice, the state board and the division shall notify the presiding officers of the Legislature.

#### (4) PARTICIPATION; ENROLLMENT.—

(a)1. *Effective June 1, 2002, through February 28, 2003, a 90-day election period was provided to each eligible employee participating in the Florida Retirement System, preceded by a 90-day education period, permitting each eligible employee to elect membership in the investment plan. An employee who failed to elect the investment plan during the election period remained in the pension plan. An eligible employee who was employed in a regularly established position during the election period was granted the option to make one subsequent election, as provided in paragraph (f). With respect to an eligible employee who did not participate in the initial election period or who is initially employed in a regularly established position after the close of the initial election period but before January 1, 2018, on June 1, 2002, by a state employer:*

~~a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third-party administrator by August 31, 2002, or, in the case of an active employee who is on a leave of absence on April 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as provided in paragraph (g). Upon making such election, the employee shall be enrolled as a member of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment plan.~~

~~b. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.~~

~~2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer commencing after April 1, 2002:~~

~~a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment; and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (f) (g).~~

~~a.b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The retirement contributions paid through the month of the employee plan change shall be transferred to the investment program, and, effective the first day of the next month, the employer and employee must pay the applicable contributions based on the employee membership class in the program.~~

~~b.e. An employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.~~

~~2.3. With respect to employees who become eligible to participate in the investment plan pursuant to s. 121.051(2)(c)3. or s. 121.35(3)(i), the employee may elect to participate in the investment plan in lieu of retaining his or her membership in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program. The election must be made in writing or by electronic means and must be filed with the third-party administrator. This election is irrevocable, except as provided in paragraph (f) (g). Upon making such election, the employee shall be enrolled as a member in the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's participation in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program terminates. The employee's enrollment in the investment plan is effective on the first day of the month for which a full month's employer and employee contribution is made to the investment plan.~~

~~(b)1. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position commencing on or after January 1, 2018, or who did not complete an election window before January 1, 2018, any such employee shall be enrolled in the pension plan at the commencement of employment and may, by the last business day of the eighth month following the employee's month of hire, elect to participate in the pension plan or the investment plan. Eligible employees may make a plan election only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay.~~

~~2. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the pension plan or investment plan is irrevocable, except as provided in paragraph (f).~~

~~3.a. Except as provided in subparagraph 4., if the employee fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the investment plan and shall default into the investment plan retroactively to the employee's date of employment. The employee's option to participate in the pension plan is forfeited, except as provided in paragraph (f).~~

~~b. The amount of the employee and employer contributions paid through the date of default to the investment plan shall be transferred to the investment plan and shall be placed in a default fund as designated by the State Board of Administration. The employee may move the contributions once an account is activated in the investment plan.~~

~~4. If the employee is employed in a position included in the Special Risk Class and fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the pension plan and shall default into the pension plan retroactively to the employee's date of employment. The employee's option to participate in the investment plan is forfeited, except as provided in paragraph (f).~~

5. *Effective the first day of the month after an eligible employee makes a plan election of the pension plan or investment plan, or the first day of the month after default, the employee and employer shall pay the applicable contributions based on the employee membership class in the program.*

4. For purposes of this paragraph, "state employer" means any agency, board, branch, commission, community college, department, institution, institution of higher education, or water management district of the state, which participates in the Florida Retirement System for the benefit of certain employees.

(b)1. With respect to an eligible employee who is employed in a regularly established position on September 1, 2002, by a district school board employer:

a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third-party administrator by November 30, or, in the case of an active employee who is on a leave of absence on July 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as provided in paragraph (g). Upon making such election, the employee shall be enrolled as a member of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment program.

b. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a district school board employer commencing after July 1, 2002:

a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment, and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (g).

b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The employer retirement contributions paid through the month of the employee plan change shall be transferred to the investment plan, and, effective the first day of the next month, the employer shall pay the applicable contributions based on the employee membership class in the investment plan.

e. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

3. For purposes of this paragraph, "district school board employer" means any district school board that participates in the Florida Retirement System for the benefit of certain employees, or a charter school or charter technical career center that participates in the Florida Retirement System as provided in s. 121.051(2)(d).

(e)1. With respect to an eligible employee who is employed in a regularly established position on December 1, 2002, by a local employer:

a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third-party administrator by February 28, 2003, or, in the case of an active employee who is on a leave of absence on October 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as pro-

vided in paragraph (g). Upon making such election, the employee shall be enrolled as a participant of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment plan.

b. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a local employer commencing after October 1, 2002:

a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment, and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (g).

b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The employer retirement contributions paid through the month of the employee plan change shall be transferred to the investment plan, and, effective the first day of the next month, the employer shall pay the applicable contributions based on the employee membership class in the investment plan.

e. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

3. For purposes of this paragraph, "local employer" means any employer not included in paragraph (a) or paragraph (b).

(c)(d) Contributions available for self-direction by a member who has not selected one or more specific investment products shall be allocated as prescribed by the state board. The third-party administrator shall notify the member at least quarterly that the member should take an affirmative action to make an asset allocation among the investment products.

(d)(e) On or after July 1, 2011, a member of the pension plan who obtains a refund of employee contributions retains his or her prior plan choice upon return to employment in a regularly established position with a participating employer.

(e)1.(f) A member of the investment plan who takes a distribution of any contributions from his or her investment plan account is considered a retiree. A retiree who is initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, is not eligible for to be enrolled in renewed membership, except as provided in s. 121.122.

2. A retiree who is reemployed on or after July 1, 2017, shall be enrolled as a renewed member as provided in s. 121.122.

(f)(g) After the period during which an eligible employee had the choice to elect the pension plan or the investment plan, or the month following the receipt of the eligible employee's plan election, if sooner, the employee shall have one opportunity, at the employee's discretion, to choose to move from the pension plan to the investment plan or from the investment plan to the pension plan. Eligible employees may elect to move between plans only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay. Effective July 1, 2005, such elections are effective on the first day of the month following the receipt of the election by the third-party administrator and are not subject to the requirements regarding an employer-employee relationship or receipt of contributions for the eligible employee in the effective month, except when the election is received by the third-party administrator. This



paragraph is contingent upon approval by the Internal Revenue Service.

1. If the employee chooses to move to the investment plan, the provisions of subsection (3) govern the transfer.

2. If the employee chooses to move to the pension plan, the employee must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the present value of that employee's accumulated benefit obligation immediately following the time of such movement, determined assuming that attained service equals the sum of service in the pension plan and service in the investment plan. Benefit commencement occurs on the first date the employee is eligible for unreduced benefits, using the discount rate and other relevant actuarial assumptions that were used to value the pension plan liabilities in the most recent actuarial valuation. For any employee who, at the time of the second election, already maintains an accrued benefit amount in the pension plan, the then-present value of the accrued benefit is deemed part of the required transfer amount. The division must ensure that the transfer sum is prepared using a formula and methodology certified by an enrolled actuary. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

3. Notwithstanding subparagraph 2., an employee who chooses to move to the pension plan and who became eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer after June 1, 2002; a district school board employer after September 1, 2002; or a local employer after December 1, 2002, must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the employee's actuarial accrued liability. A refund of any employee contributions or additional ~~member participant~~ payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

4. An employee's ability to transfer from the pension plan to the investment plan pursuant to paragraphs (a) and (b) ~~(a)-(d)~~, and the ability of a current employee to have an option to later transfer back into the pension plan under subparagraph 2., shall be deemed a significant system amendment. Pursuant to s. 121.031(4), any resulting unfunded liability arising from actual original transfers from the pension plan to the investment plan must be amortized within 30 plan years as a separate unfunded actuarial base independent of the reserve stabilization mechanism defined in s. 121.031(3)(f). For the first 25 years, a direct amortization payment may not be calculated for this base. During this 25-year period, the separate base shall be used to offset the impact of employees exercising their second program election under this paragraph. The actuarial funded status of the pension plan will not be affected by such second program elections in any significant manner, after due recognition of the separate unfunded actuarial base. Following the initial 25-year period, any remaining balance of the original separate base shall be amortized over the remaining 5 years of the required 30-year amortization period.

5. If the employee chooses to transfer from the investment plan to the pension plan and retains an excess account balance in the investment plan after satisfying the buy-in requirements under this paragraph, the excess may not be distributed until the member retires from the pension plan. The excess account balance may be rolled over to the pension plan and used to purchase service credit or upgrade creditable service in the pension plan.

#### (5) CONTRIBUTIONS.—

(c) The state board, acting as plan fiduciary, must ensure that all plan assets are held in a trust, pursuant to s. 401 of the Internal Revenue Code. The fiduciary must ensure that such contributions are allocated as follows:

1. The employer and employee contribution portion earmarked for member accounts shall be used to purchase interests in the appropriate investment vehicles as specified by the member, or in accordance with paragraph (4)(c) ~~(4)(d)~~.

2. The employer contribution portion earmarked for administrative and educational expenses shall be transferred to the state board's Administrative Trust Fund.

3. The employer contribution portion earmarked for disability benefits and *line-of-duty death benefits* shall be transferred to the Florida Retirement System Trust Fund.

#### (10) EDUCATION COMPONENT.—

(a) The state board, in coordination with the department, shall provide for an education component for ~~eligible employees system members~~ in a manner consistent with the provisions of this subsection ~~section~~. ~~The education component must be available to eligible employees at least 90 days prior to the beginning date of the election period for the employees of the respective types of employers.~~

~~(h) Pursuant to subsection (8), all Florida Retirement System employers have an obligation to regularly communicate the existence of the two Florida Retirement System plans and the plan choice in the natural course of administering their personnel functions, using the educational materials supplied by the state board and the Department of Management Services.~~

Section 12. Subsection (4) of section 121.591, Florida Statutes, is amended to read:

121.591 Payment of benefits.—Benefits may not be paid under the Florida Retirement System Investment Plan unless the member has terminated employment as provided in s. 121.021(39)(a) or is deceased and a proper application has been filed as prescribed by the state board or the department. Benefits, including employee contributions, are not payable under the investment plan for employee hardships, unforeseeable emergencies, loans, medical expenses, educational expenses, purchase of a principal residence, payments necessary to prevent eviction or foreclosure on an employee's principal residence, or any other reason except a requested distribution for retirement, a mandatory de minimis distribution authorized by the administrator, or a required minimum distribution provided pursuant to the Internal Revenue Code. The state board or department, as appropriate, may cancel an application for retirement benefits if the member or beneficiary fails to timely provide the information and documents required by this chapter and the rules of the state board and department. In accordance with their respective responsibilities, the state board and the department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application if the required information or documents are not received. The state board and the department, as appropriate, are authorized to cash out a de minimis account of a member who has been terminated from Florida Retirement System covered employment for a minimum of 6 calendar months. A de minimis account is an account containing employer and employee contributions and accumulated earnings of not more than \$5,000 made under the provisions of this chapter. Such cash-out must be a complete lump-sum liquidation of the account balance, subject to the provisions of the Internal Revenue Code, or a lump-sum direct rollover distribution paid directly to the custodian of an eligible retirement plan, as defined by the Internal Revenue Code, on behalf of the member. Any nonvested accumulations and associated service credit, including amounts transferred to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6), shall be forfeited upon payment of any vested benefit to a member or beneficiary, except for de minimis distributions or minimum required distributions as provided under this section. If any financial instrument issued for the payment of retirement benefits under this section is not presented for payment within 180 days after the last day of the month in which it was originally issued, the third-party administrator or other duly authorized agent of the state board shall cancel the instrument and credit the amount of the instrument to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6). Any amounts transferred to the suspense account are payable upon a proper application, not to include earnings thereon, as provided in this section, within 10 years after the last day of the month in which the instrument was originally issued, after which time such amounts and any earnings attributable to employer contributions shall be forfeited. Any forfeited amounts are assets of the trust fund and are not subject to chapter 717.



(4) *LINE-OF-DUTY DEATH BENEFITS FOR INVESTMENT PLAN SPECIAL RISK CLASS MEMBERS.*—Benefits are provided under this subsection to the spouse and child or children of members in the investment plan ~~Special Risk Class~~ when such members are killed in the line of duty and are payable in lieu of the benefits that would otherwise be payable under subsection (1) or subsection (3). Benefits provided by this subsection supersede any other distribution that may have been provided by the member's designation of beneficiary. Such benefits must be funded from employer contributions made under s. 121.571, transferred employee contributions and funds accumulated pursuant to paragraph (a), and interest and earnings thereon.

(a) *Transfer of funds.*—To qualify to receive monthly benefits under this subsection:

1. All moneys accumulated in the member's account, including vested and nonvested accumulations as described in s. 121.4501(6), must be transferred from such individual accounts to the division for deposit in the survivor benefit account of the Florida Retirement System Trust Fund. Moneys in the survivor benefit account must be accounted for separately. Earnings must be credited on an annual basis for amounts held in the survivor benefit account of the Florida Retirement System Trust Fund based on actual earnings of the trust fund.

2. If the member has retained retirement credit earned under the pension plan as provided in s. 121.4501(3), a sum representing the actuarial present value of such credit within the Florida Retirement System Trust Fund shall be transferred by the division from the pension plan to the survivor benefit retirement program as implemented under this subsection and shall be deposited in the survivor benefit account of the trust fund.

(b) *Survivor retirement; entitlement.*—An investment plan member who is ~~in the Special Risk Class at the time the member is killed~~ in the line of duty on or after July 1, 2002 ~~2013~~, regardless of length of creditable service, may have survivor benefits paid as provided in s. 121.091(7)(d) and (i) to:

1. The surviving spouse for the spouse's lifetime; or
2. If there is no surviving spouse or the surviving spouse dies, the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such payments may be extended until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student as provided in s. 121.091(7)(d) and (i).

(c) *Survivor benefit retirement effective date.*—

1. The effective retirement date for the surviving spouse or eligible child of a Special Risk Class member who is killed in the line of duty is:

~~a.1.~~ The first day of the month following the member's death if the member dies on or after July 1, 2016.

~~b.2.~~ July 1, 2016, for a member of the Special Risk Class when killed in the line of duty on or after July 1, 2013, but before July 1, 2016, if the application is received before July 1, 2016; or the first day of the month following the receipt of such application.

2. *Except as provided in subparagraph 1., the effective retirement date for the surviving spouse or eligible child of an investment plan member who is killed in the line of duty is:*

*a. The first day of the month following the member's death if the member dies on or after July 1, 2017.*

*b. July 1, 2017, if the member is killed in the line of duty on or after July 1, 2002, but before July 1, 2017, if the application is received before July 1, 2017; or the first day of the month following the receipt of such application.*

If the investment plan account balance has already been paid out to the surviving spouse or the eligible unmarried dependent child or children,

the benefit payable shall be actuarially reduced by the amount of the payout.

(d) *Line-of-duty death benefit.*—

1. The following individuals are eligible to receive a retirement benefit under s. 121.091(7)(d) and (i) if the member's account balance is surrendered and an application is received and approved:

a. The surviving spouse.

b. If there is no surviving spouse or the surviving spouse dies, the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child, or until the 25th birthday of the member's child if the child is unmarried and enrolled as a full-time student.

2. Such surviving spouse or such child or children shall receive a monthly survivor benefit that begins accruing on the first day of the month of survivor benefit retirement, as approved by the division, and is payable on the last day of that month and each month thereafter during the surviving spouse's lifetime or on behalf of the unmarried children of the member until the 18th birthday of the youngest child, or until the 25th birthday of any of the member's unmarried children who are enrolled as full-time students. Survivor benefits must be paid out of the survivor benefit account of the Florida Retirement System Trust Fund established under this subsection.

If the investment plan account balance has already been paid out to the surviving spouse or the eligible unmarried dependent child or children, the benefit payable shall be actuarially reduced by the amount of the payout.

(e) *Computation of survivor benefit retirement benefit.*—The amount of each monthly payment must be calculated as provided under s. 121.091(7)(d) and (i).

(f) *Death of the surviving spouse or children.*—

1. Upon the death of a surviving spouse, the monthly benefits shall be paid through the last day of the month of death and shall terminate or be paid on behalf of the unmarried child or children until the 18th birthday of the youngest child, or the 25th birthday of any of the member's unmarried children who are enrolled as full-time students.

2. If the surviving spouse dies and the benefits are being paid on behalf of the member's unmarried children as provided in subparagraph 1., benefits shall be paid through the last day of the month until the later of the month the youngest child reaches his or her 18th birthday, the month of the 25th birthday of any of the member's unmarried children enrolled as full-time students, or the month of the death of the youngest child.

Section 13. Section 121.5912, Florida Statutes, is amended to read:

121.5912 *Survivor benefit retirement program; qualified status; rulemaking authority.*—It is the intent of the Legislature that the survivor benefit retirement program for ~~Special Risk Class~~ members of the Florida Retirement System Investment Plan meet all applicable requirements for a qualified plan. If the state board or the division receives notification from the Internal Revenue Service that this program or any portion of this program will cause the retirement system, or any portion thereof, to be disqualified for tax purposes under the Internal Revenue Code, the portion that will cause the disqualification does not apply. Upon such notice, the state board or the division shall notify the presiding officers of the Legislature. The state board and the department may adopt any rules necessary to maintain the qualified status of the survivor benefit retirement program.

Section 14. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 *Uniform rates; process; calculations; levy.*—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class                                                                                                 | Percentage of Gross Compensation, Effective July 1, 2017 <del>2016</del> |
|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Regular Class                                                                                                    | 2.90% <del>2.97%</del>                                                   |
| Special Risk Class                                                                                               | 11.86% <del>11.80%</del>                                                 |
| Special Risk Administrative Support Class                                                                        | 3.83% <del>3.87%</del>                                                   |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 6.45% <del>6.63%</del>                                                   |
| Elected Officers' Class—Justices, Judges                                                                         | 11.67% <del>11.68%</del>                                                 |
| Elected Officers' Class—County Elected Officers                                                                  | 8.54% <del>8.55%</del>                                                   |
| Senior Management Class                                                                                          | 4.29% <del>4.38%</del>                                                   |
| DROP                                                                                                             | 4.17% <del>4.23%</del>                                                   |

(5)

In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

| Membership Class                                                                                                 | Percentage of Gross Compensation, Effective July 1, 2017 <del>2016</del> |
|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Regular Class                                                                                                    | 3.30% <del>2.83%</del>                                                   |
| Special Risk Class                                                                                               | 9.69% <del>9.05%</del>                                                   |
| Special Risk Administrative Support Class                                                                        | 29.08% <del>22.47%</del>                                                 |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 42.69% <del>33.75%</del>                                                 |
| Elected Officers' Class—Justices, Judges                                                                         | 26.25% <del>23.30%</del>                                                 |
| Elected Officers' Class—County Elected Officers                                                                  | 35.24% <del>32.20%</del>                                                 |
| Senior Management Service Class                                                                                  | 16.70% <del>15.67%</del>                                                 |
| DROP                                                                                                             | 7.43% <del>7.10%</del>                                                   |

Section 15. Subsections (1) and (3) of section 121.735, Florida Statutes, are amended to read:

121.735 Allocations for member line-of-duty death benefits; percentage amounts.—

(1) The allocations established in subsection (3) shall be used to provide line-of-duty death benefit coverage for ~~Special Risk Class~~ members in the investment plan and shall be transferred monthly by the division from the Florida Retirement System Contributions Clearing Trust Fund to the survivor benefit account of the Florida Retirement System Trust Fund.

(3) Effective July 1, 2017 ~~2016~~, allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide line-of-duty death benefits for ~~Special Risk Class~~ members in the investment plan and to offset the costs of administering said coverage, are as follows:

| Membership Class                                                                                                 | Percentage of Gross Compensation |
|------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Regular Class                                                                                                    | 0.05%                            |
| Special Risk Class                                                                                               | 1.15% <del>0.82%</del>           |
| Special Risk Administrative Support Class                                                                        | 0.03%                            |
| Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders | 0.15%                            |
| Elected Officers' Class—Justices, Judges                                                                         | 0.09%                            |
| Elected Officers' Class—County Elected Officers                                                                  | 0.20%                            |
| Senior Management Service Class                                                                                  | 0.05%                            |

Section 16. *The Legislature finds that a proper and legitimate state purpose is served when employees and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 17. (1) *PURPOSE.—This section provides instructions for implementing the 2017-2018 fiscal year salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.*

(2) *LEGISLATIVE INTENT.—It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2017-2018 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by 6 percent, effective July 1, 2017. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other-personnel-services employees are not eligible for an increase based on the implementation of increases authorized in this section.*

(3) *LAW ENFORCEMENT COMPENSATION ADJUSTMENTS.—*

(a) *Effective July 1, 2017, funds are provided in section 18 of this act to grant a competitive pay adjustment of 5 percent of each eligible law enforcement employee's base rate of pay on June 30, 2017, in the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, and the Department of the Lottery; the Fish and Wildlife Conservation Commission; the offices of State Attorneys; the Florida Commission on Offender Review; and the Florida School for the Deaf and the Blind.*

(b) *For purposes of this subsection, the term "law enforcement employee" means:*

1. *Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law*

*Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).*

2. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

#### (4) DEPARTMENT OF CORRECTIONS COMPENSATION ADJUSTMENTS.—

(a) Effective October 1, 2017, the Department of Corrections shall adjust the minimum base rate of pay for its positions in the correctional officer classification series as follows:

1. Correctional officer (8003) to \$33,500.
2. Correctional officer sergeant (8005) to \$36,850.
3. Correctional officer lieutenant (8011) to \$40,535.
4. Correctional officer captain (8013) to \$44,589.

(b) Effective October 1, 2017, funds are provided in section 18 of this act to fund the adjustments to the minimum base rates of pay authorized in paragraph (a) and to fund competitive pay adjustments to all other employees of the Department of Corrections filling a position in the correctional officer classification series (class codes 8003, 8005, 8011, and 8013). The adjustments to the base rate of pay shall be the amount necessary to increase the employee's base rate of pay as of September 30, 2017, to the applicable class minimum specified in paragraph (a) or by \$2,500, whichever amount is greater.

(5) COMPENSATION ADJUSTMENTS FOR CERTAIN OFFICERS AND DESIGNATED EMPLOYEES.—Beginning October 1, 2017, from the funds provided in section 18 of this act and notwithstanding the provisions of ss. 27.35, 27.5301(1), 27.5301(3), and 29.23, Florida Statutes, which require the salaries of certain officers and employees to be established in the general appropriations act, the following officers and designated employees shall be paid at the annual rate authorized in this subsection:

- (a) Supreme Court Justices at the annual rate of \$178,420.
- (b) District Court of Appeal Judges at the annual rate of \$169,554.
- (c) Circuit Court Judges at the annual rate of \$160,688.
- (d) County Court Judges at the annual rate of \$151,822.
- (e) State Attorneys at the annual rate of \$169,554.
- (f) Public Defenders at the annual rate of \$169,554.
- (g) Criminal Conflict and Civil Regional Counsels at the annual rate of \$115,000.
- (h) Public Service Commissioner at the annual rate of \$132,036.
- (i) Chair of the Public Employees Relations Commission at the annual rate of \$97,789.
- (j) Commissioners of the Public Employees Relations Commission at the rate of \$46,362.
- (k) Parole Commissioners at the annual rate of \$92,724.

None of the officers, commission members, or employees whose salaries have been fixed in this subsection shall receive any supplemental salary or benefits from any county or municipality.

#### (6) EMPLOYEE AND OFFICER COMPENSATION ADJUSTMENTS.—

(a) For purposes of this subsection, the term “competitive pay adjustment” means:

1. For employees with a base rate of pay of \$40,000 or less on September 30, 2017, an annual increase of \$1,400.
2. For employees with a base rate of pay greater than \$40,000 on September 30, 2017, an annual increase of \$1,000; provided however, in no instance may an employee's base rate of pay be increased to an annual amount less than \$41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2017, shall be used; but the amount of the annual increase for a part-time employee must be proportional to the full-time equivalency of the employee's position.

(b) For purposes of this subsection, the term “eligible employees” means employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the 2017-2018 fiscal year, the employee may receive an increase; however, such increase shall take effect on the date the employee becomes eligible and is not retroactive to the salary increase implementation date. In addition, the salary increase provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as being other-personnel-services employees are not eligible for an increase.

(c) Effective October 1, 2017, funds are provided in section 18 of this act to grant competitive pay adjustments for all eligible employees in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, except those officers and employees receiving compensation adjustments pursuant to subsections (3), (4), and (5), paragraph (7)(c), and subparagraphs (7)(d)2. and 3.

#### (7) SPECIAL PAY ISSUES.—

(a) The Department of Highway Safety and Motor Vehicles is authorized to increase the minimum annual salaries of current and new employees hired to fill positions in the law enforcement officer class (class code 8515) to \$36,223. This paragraph is effective upon becoming a law.

(b) The Department of Veterans' Affairs is authorized to implement its competitive pay plan proposed in the department's initial legislative budget request to address recruitment and retention of its employees who hold an active nursing assistant certification and fill a position in one of the following classification codes: certified nursing assistant (class code 5707); senior certified nursing assistant (class code 5708); therapy aide I (class code 5556); or therapy aide II (class code 5557).

(c) From funds in section 18 of this act, and beginning October 1, 2017, the Justice Administrative Commission is authorized to implement the salary adjustment proposed in its initial legislative budget request for the Statewide Guardian Ad Litem Program. To be eligible to receive this competitive pay adjustment, the employee must be an employee of the Statewide Guardian Ad Litem Program and must fill a position in one of the following classification codes: child advocate manager (class code 8401); senior child advocate manager (class code 8402); volunteer recruiter (class code 8403); program attorney (class code 8700); or senior program attorney (class code 8701).

(d) From the funds in section 18 of this act, and beginning October 1, 2017, the Department of Legal Affairs is authorized to:

1. Increase the starting salary of employees in the Attorney-Assistant Attorney General class (class code 7737) to \$43,900;
2. Grant a competitive pay adjustment of \$6,000 to each employee employed as an Assistant Attorney General (class code 7746) who has worked for the department for at least 2 years and meets or exceeds performance expectations; and
3. Grant a competitive pay adjustment of \$3,000 to each employee employed as a Senior Assistant Attorney General (class code 7747); Attorney Supervisor-Assistant Attorney General (class code 7744); Special Counsel-Assistant Attorney General (class code 7165); Chief-Assistant Attorney General (class code 7748); Assistant Statewide Prosecutor-Attorney (class code 8681); Assistant Statewide Prosecutor-Senior Attorney

(class code 8682); Assistant Statewide Prosecutor—Special Counsel (class code 6120); or Assistant Statewide Prosecutor—Chief (class code 9191) who has worked for the department for at least 2 years and meets or exceeds performance expectations.

(8) **PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS.**—*The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with the provisions of ss. 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services, and negotiated collective bargaining agreements.*

(a) *The Department of Corrections is authorized to award a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011); and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.*

(b) *The Department of Corrections is authorized to award a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.*

Section 18. *The sums of \$109,675,610 of recurring funds in the General Revenue Fund and \$73,389,000 of recurring funds from trust funds are appropriated for the salary adjustments authorized in section 17 of this act. The Office of Policy and Budget in the Executive Office of the Governor, in consultation with the Legislature, shall distribute the funds and budget authority to the state agencies and the legislative and judicial branches in accordance with chapter 216, Florida Statutes.*

Section 19. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to public employees; amending s. 110.123, F.S.; revising applicability of certain definitions; defining the term "plan year"; authorizing the state group insurance program to include additional benefits; authorizing an employee to use a specified portion of the state's contribution to purchase additional program benefits and supplemental benefits under certain circumstances; providing for the program to offer health plans in specified benefit levels; requiring the Department of Management Services to develop a plan for implementation of the benefit levels; providing reporting requirements; providing for expiration of the implementation plan; creating s. 110.12303, F.S.; authorizing additional benefits to be included in the program; requiring the department to contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures; providing contract and reporting requirements; requiring the department to contract with an entity to provide enrollees with online information on health care services and providers; providing contract and reporting requirements; creating s. 110.12304, F.S.; requiring that the department procure an independent benefits consultant; providing qualifications and duties of the independent benefits consultant; providing reporting requirements; requiring that the department, for informational purposes only, calculate alternative premiums for enrollees for the 2018 plan year; providing requirements for the determination of premiums; requiring the department to report alternative premium rates to the Governor and the Legislature by a certain date; requiring that the department determine and recommend premiums for enrollees for the 2019 plan year; providing requirements for the determination of premiums; requiring premium rates to be consistent with the total budgeted amount for the program in the General Appropriations Act for the 2018-2019 fiscal year; requiring the department to report premium rates to the Governor

and the Legislature by a certain date; providing an appropriation and authorizing positions; amending s. 121.053, F.S.; authorizing renewed membership in the Florida Retirement System for retirees who are reemployed in a position eligible for the Elected Officers' Class under certain circumstances; amending s. 121.055, F.S.; providing for renewed membership in the retirement system for retirees of the Senior Management Service Optional Annuity Program who are reemployed on or after a specified date; closing the Senior Management Service Optional Annuity Program to new members after a specified date; amending s. 121.091, F.S.; revising criteria for eligibility of payment of death benefits to the surviving children of a Special Risk Class member killed in the line of duty under specified circumstances; conforming a provision to changes made by the act; amending s. 121.122, F.S.; requiring that certain retirees who are reemployed on or after a specified date be renewed members in the investment plan; providing exceptions; specifying that creditable service does not accrue for employment during a specified period; prohibiting certain funds from being paid into a renewed member's investment plan account for a specified period of employment; requiring the renewed member to satisfy vesting requirements; prohibiting a renewed member from receiving specified disability benefits; specifying limitations and requirements; requiring the employer and the retiree to make applicable contributions to the renewed member's investment plan account; providing for the transfer of contributions; authorizing a renewed member to receive additional credit toward the health insurance subsidy under certain circumstances; prohibiting participation in the pension plan; providing that a retiree reemployed on or after a specified date in a regularly established position eligible for the State University System Optional Retirement Program or State Community College System Optional Retirement Program is a renewed member of that program; specifying limitations and requirements; requiring the employer and the retiree to make applicable contributions; amending s. 121.4501, F.S.; revising definitions; revising a provision relating to acknowledgement of an employee's election to participate in the investment plan; enrolling certain employees in the pension plan from their date of hire until they are automatically enrolled in the investment plan or timely elect enrollment in the pension plan; creating an exception for special risk class members; conforming provisions to changes made by the act; revising requirements related to the education component; amending s. 121.591, F.S.; authorizing payment of death benefits to the surviving spouse or surviving children of a member in the investment plan; establishing qualifications and eligibility requirements for receipt of such benefits; prescribing the method of calculating the benefit; specifying circumstances under which benefit payments are terminated; amending s. 121.5912, F.S.; revising a provision regarding program qualification under the Internal Revenue Code and rulemaking authority, to conform to changes made by the act; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.735, F.S.; revising allocations to fund line-of-duty death benefits for investment plan members, to conform to changes made by the act; declaring that the act fulfills an important state interest; providing a purpose and legislative intent with respect to provisions governing salary and benefit adjustments for specified state employees; providing for compensation adjustments for specified law enforcement personnel, the Department of Corrections, certain judicial officers, commissioners, and designated employees, and other state employees and officers; authorizing the use of specified pay additives and other incentive programs for the 2017-2018 fiscal year; providing appropriations to fund the salary and benefit adjustments; requiring the Office of Policy and Budget in the Executive Office of the Governor, in consultation with the Legislature, to distribute funds and budget authority; providing effective dates.

By direction of the President, further consideration of the Conference Committee Report on **SB 7022** was deferred.

By direction of the President, the following Conference Committee Report was read:

## CONFERENCE COMMITTEE REPORT ON SB 2506

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2506, same being:

An act relating to Clerks of the Court.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (069933).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Aaron Bean, Chair*  
*s/ Anitere Flores, Vice Chair*  
*s/ Lizbeth Benacquisto, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Jeff Clemens, At Large*  
*s/ George B. Gainer*  
*s/ Rene Garcia*  
*s/ Denise Grimsley, At Large*  
*s/ Tom Lee*  
*s/ Bill Montford, At Large*  
*s/ Keith Perry*  
*s/ Kevin J. Rader*  
*s/ Darryl Ervin Rouson*  
*s/ Wilton Simpson, At Large*  
Linda Stewart  
Victor M. Torres, Jr.

*s/ Jack Latvala, Chair*  
*s/ Dennis Baxley, At Large*  
*s/ Lauren Book*  
*s/ Rob Bradley, At Large*  
*s/ Oscar Braynon II, At Large*  
*s/ Daphne Campbell*  
Gary M. Farmer, Jr.  
*s/ Bill Galvano, At Large*  
*s/ Audrey Gibson*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield*  
*s/ Kathleen Passidomo*  
*s/ Bobby Powell*  
*s/ Jose Javier Rodriguez*  
*s/ David Simmons*  
*s/ Kelli Stargel*  
Perry E. Thurston, Jr.  
*s/ Dana D. Young*

Conferees on the part of the Senate

*s/ Carlos Trujillo, Chair*  
Robert Asencio  
*s/ Michael Bileca, At Large*  
*s/ Cord Byrd*  
Janet Cruz, At Large  
Kimberly Daniels  
*s/ Bobby B. DuBose, At Large*  
*s/ Heather Fitzenhagen*  
*s/ Kionne L. McGhee, At Large*  
*s/ Mike Miller*  
Jared Evan Moskowitz, At Large  
*s/ Jeanette M. Nunez, At Large*  
*s/ Scott Plakon*  
*s/ Ross Spano*  
Cynthia A. Stafford, At Large  
Jackie Toledo  
*s/ Clay Yarborough*

Bill Hager, Chair  
Lori Berman, At Large  
*s/ Jim Boyd, At Large*  
*s/ Matt Caldwell, At Large*  
*s/ W. Travis Cummings, At Large*  
*s/ Jose Felix Diaz, At Large*  
*s/ Eric Eisnagle*  
Joe Gruters  
*s/ Larry Metz, At Large*  
*s/ George R. Moraitis, Jr., At Large*  
*s/ Jose R. Oliva, At Large*  
Sharon Pritchett  
*s/ Chris Sprowls, At Large*  
Richard Stark, At Large  
*s/ Patricia Williams*

Managers on the part of the House

The Conference Committee Amendment for SB 2506, relating to the Clerks of Court (clerks), provides for the following:

**Section 1** amends 11.90, F.S., to remove the Legislative Budget Commission from the process of reviewing and approving the clerks' budgets and the Florida Clerks of Court Operations Corporation's (corporation) budget.

**Section 2** amends s. 28.241, F.S., to redirect the \$295 fee paid by a party who files a pleading for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint from the General Revenue Fund to the clerk's fine and forfeiture fund.

**Section 3** amends s. 28.36, F.S., to require the corporation to approve the clerks' budgets and prepare an annual report on the operations and activities of the corporation. It also requires the corporation to detail the budget development for the clerks and reconcile actual versus projected expenditures for each clerk. The combined budgets of the clerks may not exceed the revenue estimates established by the Revenue Estimating Conference.

**Section 4** amends 28.36, F.S., to permit the corporation to improve increases and decreases to the clerks' individual budgets.

**Section 5** amends 28.37, F.S., to direct certain court-related fines to the clerks' fine and forfeiture fund in a similar manner to other remittances of fines, fees, and service charges in statutes rather than to the Public Records Modernization Trust Fund.

**Section 6** creates s. 40.29(5), F.S., to allow the clerk to receive reimbursement for juror costs appropriated in the General Appropriations Act.

**Section 7** amends s. 45.035(3), F.S., to modify clerk service charge structure for certain judicial sales conducted by electronic means.

**Section 8** amends s. 775.083(1), F.S., which directs fine revenue for fines imposed when adjudication is withheld to the clerks.

**Section 9** provides that the act shall take effect upon becoming law.

**Conference Committee Amendment (245796)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (6) of section 11.90, Florida Statutes, is amended to read:

11.90 Legislative Budget Commission.—

(6) The commission ~~has~~ ~~shall have~~ the power and duty to:

(a) Review and approve or disapprove budget amendments recommended by the Governor or the Chief Justice of the Supreme Court as provided in chapter 216.

(b) Develop the long-range financial outlook described in s. 19, Art. III of the State Constitution.

~~(c) Review and approve, disapprove, or amend and approve the budget of the Florida Clerks of Court Operations Corporation.~~

~~(d) Review and approve, disapprove, or amend and approve the total combined budgets of the clerks of the court or the budget of any individual clerk of the court for court-related functions. As part of this review, the commission shall consider the workload and expense data submitted pursuant to s. 28.35.~~

(c)(e) Exercise all other powers and perform any other duties prescribed by the Legislature.

Section 2. Paragraph (c) of subsection (1) and subsection (2) of section 28.241, Florida Statutes, are amended to read:

28.241 Filing fees for trial and appellate proceedings.—

(1) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246.

(c)1. A party in addition to a party described in sub-subparagraph (a)1.a. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint shall pay the clerk of court a fee of \$395. A party in addition to a party described in sub-subparagraph (a)1.b. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint shall pay the clerk of court a fee of \$295. The clerk shall ~~deposit~~ ~~remit~~

the fee ~~to the Department of Revenue for deposit into the fine and forfeiture fund established pursuant to s. 142.01 General Revenue Fund.~~

2. A party in addition to a party described in subparagraph (a)2. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint shall pay the clerk of court a graduated fee of:

- a. Three hundred and ninety-five dollars in all cases in which the value of the pleading is \$50,000 or less;
- b. Nine hundred dollars in all cases in which the value of the pleading is more than \$50,000 but less than \$250,000; or
- c. One thousand nine hundred dollars in all cases in which the value of the pleading is \$250,000 or more.

The clerk shall ~~deposit~~ ~~remits~~ the fees collected under this subparagraph ~~to the Department of Revenue for deposit into the fine and forfeiture fund established pursuant to s. 142.01 General Revenue Fund.~~

(2) Upon the institution of any appellate proceeding from any lower court to the circuit court of any such county, including appeals filed by a county or municipality as provided in s. 34.041(5), or from the circuit court to an appellate court of the state, the clerk shall charge and collect from the party or parties instituting such appellate proceedings a filing fee not to exceed \$280 for filing a notice of appeal from the county court to the circuit court and, in addition to the filing fee required under s. 25.241 or s. 35.22, \$100 for filing a notice of appeal from the circuit court to the district court of appeal or to the Supreme Court. If the party is determined to be indigent, the clerk shall defer payment of the fee. ~~The clerk shall remit the first \$80 to the Department of Revenue for deposit into the General Revenue Fund.~~

Section 3. Paragraphs (a), (f), and (h) of subsection (2) and subsection (3) of section 28.35, Florida Statutes, are amended to read:

28.35 Florida Clerks of Court Operations Corporation.—

(2) The duties of the corporation shall include the following:

(a) Adopting a plan of operation *including a detailed budget for the corporation.*

(f) ~~Approving the Reviewing, certifying, and recommending~~ proposed budgets submitted by clerks of the court pursuant to s. 28.36. *The corporation must ensure that the total combined budgets of the clerks of the court do not exceed the total estimated revenues available for court-related expenditures as determined by the most recent Revenue Estimating Conference. The corporation may amend any individual clerk of the court budget to ensure compliance with this paragraph and must consider performance measures, workload performance standards, workload measures, and expense data before modifying the budget. As part of this process, the corporation shall:*

1. Calculate the minimum amount of revenue necessary for each clerk of the court to efficiently perform the list of court-related functions specified in paragraph (3)(a). The corporation shall apply the workload measures appropriate for determining the individual level of review required to fund the clerk's budget.

2. Prepare a cost comparison of similarly situated clerks of the court, based on county population and numbers of filings, using the standard list of court-related functions specified in paragraph (3)(a).

3. Conduct an annual base budget review and an annual budget exercise examining the total budget of each clerk of the court. The review shall examine revenues from all sources, expenses of court-related functions, and expenses of noncourt-related functions as necessary to determine that court-related revenues are not being used for noncourt-related purposes. The review and exercise shall identify potential targeted budget reductions in the percentage amount provided in Schedule VIII-B of the state's previous year's legislative budget instructions, as referenced in s. 216.023(3), or an equivalent schedule or instruction as may be adopted by the Legislature.

4. Identify those proposed budgets containing funding for items not included on the standard list of court-related functions specified in paragraph (3)(a).

5. Identify those clerks projected to have court-related revenues insufficient to fund their anticipated court-related expenditures.

6. Use revenue estimates based on the official estimate for funds accruing to the clerks of the court made by the Revenue Estimating Conference. *The total combined budgets of the clerks of the court may not exceed the revenue estimates established by the most recent Revenue Estimating Conference.*

7. Identify ~~and report~~ pay and benefit increases in any proposed clerk budget, including, but not limited to, cost of living increases, merit increases, and bonuses.

8. ~~Identify~~ *Provide detailed explanation for* increases in anticipated expenditures in any clerk budget that exceeds the current year budget by more than 3 percent.

9. Identify ~~and report~~ the budget of any clerk which exceeds the average budget of similarly situated clerks by more than 10 percent.

(h) *Preparing and submitting a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees by January 1 of each year on the operations and activities of the corporation and detailing the budget development for the clerks of the court and the end-of-year reconciliation of actual expenditures versus projected expenditures for each clerk of court. Beginning August 1, 2014, and each August 1 thereafter, submitting to the Legislative Budget Commission, as provided in s. 11.90, its proposed budget and the information described in paragraph (f), as well as the proposed budgets for each clerk of the court. Before October 1 of each year beginning in 2014, the Legislative Budget Commission shall consider the submitted budgets and shall approve, disapprove, or amend and approve the corporation's budget and shall approve, disapprove, or amend and approve the total of the clerks' combined budgets or any individual clerk's budget. If the Legislative Budget Commission fails to approve or amend and approve the corporation's budget or the clerks' combined budgets before October 1, the clerk shall continue to perform the court-related functions based upon the clerk's budget for the previous county fiscal year.*

(3)(a) The list of court-related functions that clerks may fund from filing fees, service charges, costs, and fines is limited to those functions expressly authorized by law or court rule. Those functions include the following: case maintenance; records management; court preparation and attendance; processing the assignment, reopening, and reassignment of cases; processing of appeals; collection and distribution of fines, fees, service charges, and court costs; processing of bond forfeiture payments; ~~payment of jurors and witnesses; payment of expenses for meals or lodging provided to jurors;~~ data collection and reporting; ~~processing of jurors;~~ determinations of indigent status; and paying reasonable administrative support costs to enable the clerk of the court to carry out these court-related functions.

(b) The list of court-related functions that clerks may not fund from filing fees, service charges, costs, and fines includes:

1. Those functions not specified within paragraph (a).
2. Functions assigned by administrative orders which are not required for the clerk to perform the functions in paragraph (a).
3. Enhanced levels of service which are not required for the clerk to perform the functions in paragraph (a).
4. Functions identified as local requirements in law or local optional programs.

Section 4. Paragraph (a) of subsection (2) and subsection (4) of section 28.36, Florida Statutes, are amended to read:

28.36 Budget procedure.—There is established a budget procedure for the court-related functions of the clerks of the court.

(2) Each proposed budget shall further conform to the following requirements:

(a) On or before June 1 ~~of each year beginning in 2014~~, the proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation. The proposed

budget must provide detailed information on the anticipated revenues available and expenditures necessary for the performance of the court-related functions listed in s. 28.35(3)(a) of the clerk's office for the county fiscal year beginning October 1.

(4) The ~~corporation~~ ~~Legislative Budget Commission~~ may approve increases or decreases to the previously authorized budgets approved for individual clerks of the court pursuant to s. 28.35 for court-related functions, if:

(a) The additional budget authority is necessary to pay the cost of performing new or additional functions required by changes in law or court rule; or

(b) The additional budget authority is necessary to pay the cost of supporting increases in the number of judges or magistrates authorized by the Legislature.

Section 5. Subsection (5) of section 28.37, Florida Statutes, is amended to read:

28.37 Fines, fees, service charges, and costs remitted to the state.—

(5) Ten percent of all court-related fines collected by the clerk, except for penalties or fines distributed to counties or municipalities under s. 316.0083(1)(b)3. or s. 318.18(15)(a), shall be deposited into the ~~fine and forfeiture clerk's Public Records Modernization Trust~~ fund to be used exclusively for ~~additional clerk court-related functions, as provided in s. 28.35(3)(a) operational needs and program enhancements.~~

Section 6. Subsection (5) is added to section 40.29, Florida Statutes, to read:

40.29 Payment of due-process costs.—

(5) *The Justice Administrative Commission shall provide funds to the clerks of the court to compensate jurors, to pay for meals or lodging provided to jurors, and to pay for jury-related personnel costs as provided in this section. Each clerk of the court shall forward to the Justice Administrative Commission a quarterly estimate of funds necessary to compensate jurors and pay for meals or lodging provided to jurors during the upcoming quarter. The Florida Clerks of Court Operations Corporation shall forward to the Justice Administrative Commission a quarterly estimate of the amount necessary to reimburse each clerk of the court for its personnel and other costs related to jury management. Upon receipt of such estimates, the Justice Administrative Commission shall determine the amount deemed necessary for payment to the clerks of the court during the upcoming quarter and submit a request for payment to the Chief Financial Officer. If the Justice Administrative Commission believes that the amount appropriated by the Legislature is insufficient to meet such costs during the remaining part of the state fiscal year, the commission may apportion the funds appropriated in the General Appropriations Act for those purposes among the several counties, basing the apportionment upon the amount expended for such purposes in each county during the prior fiscal year, in which case, the Chief Financial Officer shall issue the appropriate apportioned amount by warrant to each county. The clerks of the court are responsible for any compensation to jurors, for payments for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes.*

Section 7. Subsection (3) of section 45.035, Florida Statutes, is amended to read:

45.035 Clerk's fees.—In addition to other fees or service charges authorized by law, the clerk shall receive service charges related to the judicial sales procedure set forth in ss. 45.031-45.034 and this section:

(3) If the sale is conducted by electronic means, as provided in s. 45.031(10), the clerk shall receive an additional service charge not to exceed \$70 for services in conducting or contracting for the electronic sale, which service charge shall be assessed as costs and paid *when filing for an electronic sale date by the winning bidder*. If the clerk requires advance electronic deposits to secure the right to bid, such deposits shall not be subject to the fee under s. 28.24(10). The portion of an advance deposit from a winning bidder required by s. 45.031(3) shall, upon acceptance of the winning bid, be subject to the fee under s. 28.24(10).

Section 8. Subsection (1) of section 775.083, Florida Statutes, is amended to read:

775.083 Fines.—

(1) A person who has been convicted of an offense other than a capital felony may be sentenced to pay a fine in addition to any punishment described in s. 775.082; when specifically authorized by statute, he or she may be sentenced to pay a fine in lieu of any punishment described in s. 775.082. A person who has been convicted of a noncriminal violation may be sentenced to pay a fine. Fines for designated crimes and for noncriminal violations shall not exceed:

(a) \$15,000, when the conviction is of a life felony.

(b) \$10,000, when the conviction is of a felony of the first or second degree.

(c) \$5,000, when the conviction is of a felony of the third degree.

(d) \$1,000, when the conviction is of a misdemeanor of the first degree.

(e) \$500, when the conviction is of a misdemeanor of the second degree or a noncriminal violation.

(f) Any higher amount equal to double the pecuniary gain derived from the offense by the offender or double the pecuniary loss suffered by the victim.

(g) Any higher amount specifically authorized by statute.

Fines imposed in this subsection shall be deposited by the clerk of the court in the fine and forfeiture fund established pursuant to s. 142.01; ~~except that the clerk shall remit fines imposed when adjudication is withheld to the Department of Revenue for deposit in the General Revenue Fund.~~ If a defendant is unable to pay a fine, the court may defer payment of the fine to a date certain. As used in this subsection, the term "convicted" or "conviction" means a determination of guilt which is the result of a trial or the entry of a plea of guilty or nolo contendere, regardless of whether adjudication is withheld.

Section 9. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to clerks of the court; amending s. 11.90, F.S.; removing duties of the Legislative Budget Commission regarding budgets of the Florida Clerks of Court Operations Corporation and the clerks of the court; amending s. 28.241, F.S.; requiring that certain filing fees for trial and appellate proceedings be deposited into clerks of the circuit court fine and forfeiture funds, rather than into the General Revenue Fund; amending s. 28.35, F.S.; revising duties of the corporation; prohibiting the total combined proposed budgets of clerks of the court from exceeding specified limits; requiring the corporation to provide an annual report to the Governor, Legislature, and chairs of the legislative appropriations committees regarding court operations and budgets; deleting duties of the commission in considering budgets of the clerks of the court; amending s. 28.36, F.S.; authorizing the corporation to amend budgets of the clerks of the court; amending s. 28.37, F.S.; revising the fund into which certain fines collected by the clerk are to be deposited; amending s. 40.29, F.S.; requiring the Justice Administrative Commission to provide funds to the clerks of court for certain jury-related costs; requiring the clerks of court and the corporation to submit quarterly estimates of certain expenses to the commission; providing the procedure for securing such funds and distributing them to the clerks; providing for the apportionment of costs if funds appropriated by the Legislature are estimated to be insufficient to pay all amounts requested; requiring the clerks of court to pay amounts in excess of appropriated amounts; amending s. 45.035, F.S.; revising a provision for the payment of a service charge for electronic sales; amending s. 775.083, F.S.; deleting a provision requiring a clerk to remit certain fines under a specified circumstance to the Department of Revenue; providing an effective date.

On motion by Senator Bean, the Conference Committee Report on **SB 2506** was adopted. **SB 2506** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—35

|               |         |          |
|---------------|---------|----------|
| Mr. President | Book    | Broxson  |
| Baxley        | Bracy   | Campbell |
| Bean          | Bradley | Clemens  |
| Benacquisto   | Braynon | Farmer   |

|          |           |          |
|----------|-----------|----------|
| Flores   | Montford  | Simpson  |
| Gainer   | Passidomo | Stargel  |
| Galvano  | Perry     | Steube   |
| Garcia   | Powell    | Stewart  |
| Gibson   | Rader     | Thurston |
| Grimsley | Rodriguez | Torres   |
| Hutson   | Rouson    | Young    |
| Lee      | Simmons   |          |

Nays—None

Vote after roll call:

Yea—Brandes, Mayfield

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

**CONFERENCE COMMITTEE REPORT ON SB 7022**

On motion by Senator Baxley, the Conference Committee Report on **SB 7022** was adopted. **SB 7022** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—24

|               |          |           |
|---------------|----------|-----------|
| Mr. President | Gainer   | Montford  |
| Baxley        | Galvano  | Passidomo |
| Bean          | Garcia   | Perry     |
| Benacquisto   | Gibson   | Simmons   |
| Bradley       | Grimsley | Simpson   |
| Brandes       | Hutson   | Stargel   |
| Broxson       | Latvala  | Steube    |
| Flores        | Lee      | Young     |

Nays—13

|          |           |          |
|----------|-----------|----------|
| Book     | Farmer    | Stewart  |
| Bracy    | Powell    | Thurston |
| Braynon  | Rader     | Torres   |
| Campbell | Rodriguez |          |
| Clemens  | Rouson    |          |

Vote after roll call:

Yea—Mayfield

By direction of the President, the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2512**

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2512, same being:

An act relating to Capitol Complex Advisory Council.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (446807).

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

|                                         |                                      |
|-----------------------------------------|--------------------------------------|
| <i>s/ Jack Latvala, Chair</i>           | <i>s/ Anitere Flores, Vice Chair</i> |
| <i>s/ Dennis Baxley, At Large</i>       | <i>s/ Aaron Bean</i>                 |
| <i>s/ Lizbeth Benacquisto, At Large</i> | <i>s/ Lauren Book</i>                |
| <i>s/ Randolph Bracy</i>                | <i>s/ Rob Bradley, At Large</i>      |
| <i>s/ Jeff Brandes</i>                  | <i>s/ Oscar Braynon II, At Large</i> |
| <i>s/ Doug Broxson</i>                  | <i>s/ Daphne Campbell</i>            |
| <i>s/ Jeff Clemens, At Large</i>        | Gary M. Farmer, Jr.                  |
| <i>s/ George B. Gainer</i>              | <i>s/ Bill Galvano, At Large</i>     |
| <i>s/ Rene Garcia</i>                   | <i>s/ Audrey Gibson</i>              |
| <i>s/ Denise Grimsley, At Large</i>     | <i>s/ Travis Hutson</i>              |
| <i>s/ Tom Lee</i>                       | <i>s/ Debbie Mayfield</i>            |
| Bill Montford, At Large                 | <i>s/ Kathleen Passidomo</i>         |
| <i>s/ Keith Perry</i>                   | <i>s/ Bobby Powell</i>               |
| <i>s/ Kevin J. Rader</i>                | <i>s/ Jose Javier Rodriguez</i>      |
| <i>s/ Darryl Ervin Rouson</i>           | <i>s/ David Simmons</i>              |
| <i>s/ Wilton Simpson, At Large</i>      | <i>s/ Kelli Stargel</i>              |
| Linda Stewart                           | Perry E. Thurston, Jr.               |
| Victor M. Torres, Jr.                   | <i>s/ Dana D. Young</i>              |

Conferees on the part of the Senate

|                                        |                                      |
|----------------------------------------|--------------------------------------|
| <i>s/ Carlos Trujillo, Chair</i>       | <i>s/ Blaise Ingoglia, Chair</i>     |
| Thad Altman                            | <i>s/ Bryan Avila</i>                |
| Lori Berman, At Large                  | <i>s/ Michael Bileca, At Large</i>   |
| <i>s/ Jim Boyd, At Large</i>           | <i>s/ Matt Caldwell, At Large</i>    |
| <i>s/ John Cortes</i>                  | Janet Cruz, At Large                 |
| <i>s/ W. Travis Cummings, At Large</i> | <i>s/ Tracie Davis</i>               |
| <i>s/ Jose Felix Diaz, At Large</i>    | <i>s/ Bobby B. DuBose</i>            |
| <i>s/ Dane Eagle</i>                   | <i>s/ James "J.W." Grant</i>         |
| Don Hahnfeldt                          | <i>s/ Kionne L. McGhee, At Large</i> |
| <i>s/ Larry Metz, At Large</i>         | <i>s/ George R. Moraitis, Jr.,</i>   |
| Jared Evan Moskowitz, At Large         | At Large                             |
| <i>s/ Jeanette M. Nunez, At Large</i>  | <i>s/ Jose R. Oliva, At Large</i>    |
| <i>s/ Kathleen M. Peters</i>           | <i>s/ Rene "Coach P" Plasencia</i>   |
| <i>s/ Daniel D. "Dan" Raulerson</i>    | Sean Shaw                            |
| <i>s/ Chris Sprowls, At Large</i>      | Cynthia A. Stafford, At Large        |
| Richard Stark, At Large                | Matt Willhite                        |

Managers on the part of the House

The Conference Committee Amendment for SB 2512, relating to the Capitol Complex Advisory Council, creates a Capitol Complex Advisory Council within the legislative branch. The five-member council may make recommendations on:

- The operation, maintenance, preservation, and protection of the structures and the grounds of the Capitol Complex;
- The design, development, or location of any monuments or temporary installations within the Capitol Complex;
- Security updates and security improvements to the Capitol Complex; and
- Budgetary needs to support the recommendations of the council.

These recommendations will be submitted to the Governor, the presiding officers of the Legislature, the secretary of the Department of Management Services (DMS), and the executive director of the Department of Law Enforcement.

The DMS is directed to brief the council periodically on actions to be undertaken regarding the Capitol Complex.

For purposes of this bill, the Capitol Complex is limited to the downtown area of Tallahassee and does not include the State Capital Circle Office Complex.

**Conference Committee Amendment (254222)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Capitol Complex Advisory Council.*—

(1) *The Capitol Complex Advisory Council is created within the legislative branch. The advisory council is composed of:*

- (a) *One person appointed by the President of the Senate.*



(b) One person appointed by the Speaker of the House of Representatives.

(c) One person appointed by the Governor.

(d) The Sergeant at Arms of the Senate.

(e) The Sergeant at Arms of the House of Representatives.

(2) The members of the advisory council shall designate a chair.

(3) For purposes of this section, the term “Capitol Complex” means the portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street.

(4) In furtherance of its duties, the advisory council may consult with the director of the Capitol Police, the Florida Historic Capitol Museum Director, the clerk and the marshal of the Supreme Court, the State Courts Administrator, the facilities manager of the Capitol Complex, the city manager of the City of Tallahassee, and other persons as it may deem appropriate.

(5) The advisory council shall periodically report to the Governor, the presiding officers of both houses of the Legislature, the Secretary of Management Services, and the executive director of the Department of Law Enforcement and may include recommendations on:

(a) The operation, maintenance, preservation, and protection of the structures and the grounds of the Capitol Complex.

(b) The design, development, or location of any monuments, as defined under s. 265.111, Florida Statutes, or temporary installations within the Capitol Complex.

(c) Security updates and security improvements to the Capitol Complex.

(d) Budgetary needs to support the recommendations described in paragraphs (a), (b), and (c).

(6) The Department of Management Services shall periodically brief the advisory council on actions it plans to take regarding the Capitol Complex.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Capitol Complex Advisory Council; creating the advisory council within the legislative branch; specifying the composition of the advisory council; defining the term “Capitol Complex”; authorizing the advisory council to consult with specified persons in furtherance of its duties; prescribing reporting requirements; requiring the Department of Management Services to periodically brief the advisory council with respect to planned actions regarding the Capitol Complex; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on **SB 2512** was adopted. **SB 2512** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |          |          |
|---------------|----------|----------|
| Mr. President | Braynon  | Garcia   |
| Baxley        | Broxson  | Gibson   |
| Bean          | Campbell | Grimsley |
| Benacquisto   | Clemens  | Hutson   |
| Book          | Farmer   | Latvala  |
| Bracy         | Flores   | Lee      |
| Bradley       | Gainer   | Mayfield |
| Brandes       | Galvano  | Montford |

|           |         |          |
|-----------|---------|----------|
| Passidomo | Rouson  | Stewart  |
| Perry     | Simmons | Thurston |
| Powell    | Simpson | Torres   |
| Rader     | Stargel | Young    |
| Rodriguez | Steube  |          |

Nays—None

By direction of the President, the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 2514

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to Health Care.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (087761).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

|                                  |                               |
|----------------------------------|-------------------------------|
| s/ Jack Latvala, Chair           | s/ Anitere Flores, Vice Chair |
| s/ Dennis Baxley, At Large       | s/ Aaron Bean                 |
| s/ Lizbeth Benacquisto, At Large | s/ Lauren Book                |
| s/ Randolph Bracy                | s/ Rob Bradley, At Large      |
| s/ Jeff Brandes                  | s/ Oscar Braynon II, At Large |
| s/ Doug Broxson                  | s/ Daphne Campbell            |
| s/ Jeff Clemens, At Large        | Gary M. Farmer, Jr.           |
| s/ George B. Gainer              | s/ Bill Galvano, At Large     |
| s/ Rene Garcia                   | s/ Audrey Gibson              |
| s/ Denise Grimsley, At Large     | s/ Travis Hutson              |
| s/ Tom Lee                       | s/ Debbie Mayfield            |
| Bill Montford, At Large          | s/ Kathleen Passidomo         |
| s/ Keith Perry                   | s/ Bobby Powell               |
| s/ Kevin J. Rader                | s/ Jose Javier Rodriguez      |
| s/ Darryl Ervin Rouson           | s/ David Simmons              |
| s/ Wilton Simpson, At Large      | s/ Kelli Stargel              |
| Linda Stewart                    | Perry E. Thurston, Jr.        |
| Victor M. Torres, Jr.            | s/ Dana D. Young              |

Conferees on the part of the Senate

|                                 |                              |
|---------------------------------|------------------------------|
| s/ Carlos Trujillo, Chair       | s/ Jason T. Brodeur, Chair   |
| Daisy J. Baez                   | Lori Berman, At Large        |
| s/ Michael Bileca, At Large     | s/ Jim Boyd, At Large        |
| s/ Daniel Wright Burgess, Jr.   | s/ Colleen Burton            |
| s/ Matt Caldwell, At Large      | Janet Cruz, At Large         |
| s/ W. Travis Cummings, At Large | s/ Jose Felix Diaz, At Large |
| s/ Bobby B. DuBose, At Large    | s/ Nicholas X. Duran         |
| s/ Erin Grall                   | s/ Gayle B. Harrell          |
| s/ Shevrin D. “Shev” Jones      | MaryLynn “ML” Magar          |
| Kionne L. McGhee, At Large      | Amy Mercado                  |
| s/ Larry Metz, At Large         | s/ George R. Moraitis, Jr.,  |
| Jared Evan Moskowitz, At Large  | At Large                     |
| s/ Jeanette M. Nunez, At Large  | s/ Jose R. Oliva, At Large   |
| s/ Cary Pigman                  | David Richardson             |
| s/ Bob Rommel                   | s/ Chris Sprouls, At Large   |
| Cynthia A. Stafford, At Large   | Richard Stark, At Large      |
| s/ Cyndi Stevenson              | s/ Frank White               |

Managers on the part of the House

The Conference Committee Amendment for SB 2514, relating to health care, provides for the following:

**Section 1** amends s. 210.20(2)(c), F.S., relating to the distribution of cigarette tax revenue for biomedical research purposes, to redirect the cigarette tax distribution funds that would otherwise be used for the Sanford Burnham Prebys Medical Discovery Institute for distribution to National Cancer Institute research entities under s. 381.915, F.S., for advancement of cures for cancers impacting pediatric populations through basic or applied research, including but not limited to, clinical trials and nontoxic drug discovery.

**Section 2** amends s. 381.922(2), F.S., relating to the Bankhead-Coley Cancer Research Program, and specifically grants thereunder, to stipulate that efforts to improve both research and treatment through greater participation in clinical trials networks shall include identifying ways to increase pediatric and adult enrollment in clinical trials. In addition, the Live Like Bella Initiative is created within the Bankhead-Coley Program to advance progress toward curing pediatric cancer by awarding grants according to the peer-reviewed, competitive process established under subsection (3) of this section. The implementation of this new initiative is subject to an annual appropriation.

**Section 3** amends s. 394.9082(10)(a), F.S., relating to behavioral health managing entities and the related acute care services utilization database, to revert the statute back to the reporting requirements in place when the database was initially created in 2015, and also require the Department of Children and Families to post the data on its website.

**Section 4** amends s. 395.602, F.S., relating to rural hospitals, to provide that a hospital classified as a sole community hospital is included in the definition of "rural hospital" regardless of its bed size.

**Section 5**, effective October 1, 2018, amends s. 400.179(2), F.S., relating to liability for Medicaid underpayments and overpayments, to authorize use of leasehold trust fund revenues as enhanced payments to nursing homes as may be specified in the General Appropriations Act as part of nursing home prospective payment transition.

**Section 6** amends s. 409.904(11), F.S., to expand optional payments for eligible persons in Medicaid, to add as a person for whom Medicaid payment may be made someone who meets the following criteria: a person who is diagnosed with acquired immune deficiency syndrome (AIDS); who has an AIDS-related opportunistic infection and is at risk of hospitalization; and whose income is at or below 300 percent of the federal benefit rate.

**Section 7** amends s. 409.906(13)(b), F.S., relating to optional Medicaid services, and specifically home and community based services, to delete reference to a series of waivers that are or will be obsolete once the waiver enrollees complete their transition into long-term care managed care.

**Section 8** amends s. 409.908(2), F.S., relating to reimbursement of Medicaid providers, and more specifically nursing homes, to transition from a cost based reimbursement methodology to a prospective payment reimbursement methodology effective October 1, 2018. The parameters for the prospective payment system are specified. Beginning October 1, 2018, and ending September 30, 2021, the Agency shall reimburse nursing home providers the greater of their September 2016 cost-based reimbursement rate or their prospective payment rate. Effective October 1, 2021, the Agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective rate, using the most recently audited cost report for each facility. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from this new pricing model. Related provisions are modified to keep in place applicable rate-setting ceilings and targets for those facilities that remain on cost-based reimbursement. Changes are made for calculations of direct care costs, and other patient care costs. Prospective rates are to be rebased every four years, and direct care supplemental payments may be made under specified circumstances.

**Section 9** amends s. 409.908, F.S., relating to Medicaid reimbursement, to delete outdated language relating to ambulatory surgical center reimbursement.

This section specifies that Medicaid reimbursement will be provided for deductibles and coinsurance for Medicare Part B services provided for mobile x-ray services rendered to a person who is Medicare and Medicaid dually eligible when such services are delivered in an assisted living facility or a home, just as such reimbursement is presently provided for a nursing home resident.

This section is further amended to indicate that base rate reimbursement for hospital services will be specified in the General Appropriations Act, with inpatient services based on a diagnosis-related group payment methodology and hospital outpatient services based on an enhanced ambulatory payment group methodology.

In addition, a new subsection (26) is added which authorizes the use of funds from specified entities for making special exception payments under Medicaid, including federal matching funds. Local government funds may be certified as state match under federal authority as authorized in the General Appropriations Act. Stipulations are provided regarding timelines and requirements for letters of agreements with local governments for securing these funds.

**Section 10** effective July 1, 2018, amends s. 409.9082(4), F.S., relating to the uses of revenue generated by the quality assessment on nursing home facilities, to authorize as a use the partial funding of the quality incentive program for nursing facilities that exceed quality benchmarks under the prospective payment system, in lieu of use for that portion for the facilities' rate not otherwise addressed by the subsection provisions relating to rate reduction and assessment amounts.

**Section 11** amends s. 409.909, F.S., to modify the Statewide Medicaid Residency Program such that a qualifying institution, as defined under the program, may receive the same types of program payments as hospitals. Under the program, a qualifying institution is defined as a Federally Qualified Health Center which holds an Accreditation Council for Graduate Medical Education institutional accreditation. References are also incorporated which reflect the hospital outpatient enhanced ambulatory payment group rate.

**Section 12** amends s. 409.911(2)(a), F.S., relating to the Regular Disproportionate Share Program, to require the AHCA to use the average of the 2009, 2010, and 2011 audited disproportionate share hospital (DSH) data to determine each hospital's Medicaid days and charity care for the 2017-2018 fiscal year.

**Section 13** amends s. 409.9119, F.S., relating to the disproportionate share program for specialty children's hospitals, to modify the specialty children's hospitals that qualify for funds under this section to include those that have a specific federal certification number, and meet Medicare and Medicaid day criteria. There is an update of the fiscal year referenced for fund distribution purposes.

**Section 14** amends s. 409.913(36), F.S., relating to oversight of the integrity of the Medicaid program and the sharing of explanation of medical benefits with service recipients, to authorize that such documents be shared with recipients on a sampling basis rather than to all recipients, other than the exemptions already provided from such distributions.

**Section 15** amends s. 409.975(1)(e), F.S., relating to managed care plan accountability, to make optional, rather than mandatory, that Medicaid managed care plans offer a network contract to each home medical equipment and supplies vendor in the plan's region, provided the vendor meets established standards.

**Section 16** amends s. 409.979(1) and (2), F.S., relating to eligibility for the Long-term Care Managed Care program, to include those who meet hospital level of care for individuals with cystic fibrosis. In addition, this section specifies that those individuals enrolled in the Traumatic Brain and Spinal Cord Injury Waiver, the Adult Cystic Fibrosis Waiver, and the Project AIDS Care Waiver who meet all applicable criteria shall be transitioned to Long-term Care Managed Care program by January 1, 2018. Once all such persons have been transitioned out of their waiver, the agency may seek federal authorization to terminate these waivers.

**Section 17**, effective October 1, 2018, amends s. 409.983(6), F.S., relating to long-term care managed care plan payment, to eliminate

language requiring plans to reimburse nursing homes based on facility costs adjusted for inflation and other factors. (This is consistent with the transition to the nursing home prospective payment system.)

**Section 18** amends s. 409.901(27), F.S., to modify the definition of “third party” as that term is used in the Florida Medicaid program.

**Section 19** amends s. 409.910, F.S., relating to responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable, and address federal compliance issues in the current statute. Specifically addressed are applicable federal law limits on recoveries, evidentiary standards, applicability to third party payers, and payment response requirements. Outdated provisions are deleted from the statute.

**Section 20**, notwithstanding section 27 of chapter 2016-65, Florida Statutes, directs the AHCA, subject to federal approval to become a PACE site, to contract with a not-for-profit organization formed by a partnership with a not-for-profit hospital, not-for-profit agency serving seniors, and a not-for-profit hospice in Leon County. The organization is authorized to serve eligible enrollees in Leon, Jefferson, Gadsden, and Wakulla counties. The AHCA, in conjunction with the Department of Elder Affairs and subject to a subsequent appropriation, shall approve up to 300 initial enrollees in this PACE program.

**Section 21** amends section 17 of chapter 2011-61, Laws of Florida, to authorize the existing PACE provider in Palm Beach County to expand services to eligible enrollees in Martin, St. Lucie, Okeechobee, and Indian River Counties. The initial 150 enrollees were residents of Palm Beach County, and the enrollment in Martin County can be up to 150 persons.

**Section 22** amends section 29 of chapter 2016-65, Laws of Florida, to authorize the Lake County hospice-based PACE provider to expand services into the Orlando area with an initial enrollment of 150 persons.

**Section 23** amends s. 391.055(3), F.S., relating to Children's Medical Services delivery systems, to incorporate conforming cross-references.

**Section 24** amends s. 393.0661(7), F.S., relating to home and community based services, to incorporate conforming cross-references.

**Section 25** amends s. 409.968(4)(a), F.S., relating to managed care plan payments, to incorporate conforming cross-references.

**Section 26** amends s. 427.0135(3), F.S., relating to purchasing agencies, to incorporate conforming cross-references.

**Section 27** amends s. 1011.70(1) and (5), F.S., relating to Medicaid certified school refinancing, to incorporate conforming cross-references.

**Section 28** creates an undesignated section of law to provide Fiscal Year 2017-2018 funding authorization for the Low Income Pool program in the Agency for Health Care Administration, as reserved funds. Subject to federal approval of special terms and conditions for the program, the Agency is directed to submit a budget amendment for release of the reserved funds by the Legislative Budget Commission. As part of the proposed amendment submission, the Agency is directed to provide specified supporting documentation. Payments are contingent upon the non-federal share of funding being made available through intergovernmental transfers. If funds are not available, the state is not obligated to make payments. This section expires July 1, 2018.

**Section 29** creates an undesignated section of law to provide Fiscal Year 2017-2018 funding authorization to continue medical school faculty physician supplemental payments by the Agency for Health Care Administration, as reserved funds. Funds recipients, and means of payment are specified. Subject to federal approval to continue these supplemental payments, the Agency is directed to submit a budget amendment for release of the reserved funds by the Legislative Budget Commission. Payments are contingent upon the nonfederal share of funding being made available through intergovernmental transfers. If funds are not available, the state is not obligated to make payments. This section expires July 1, 2018.

**Section 30** provides that, except as otherwise expressly provided in the act, and this section, which shall take effect upon becoming law, the bill has an effective date of July 1, 2017.

**Conference Committee Amendment (662348)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.—

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated “Cigarette Tax Collection Trust Fund” which shall be paid and distributed as follows:

(c) Beginning July 1, 2017 ~~2013~~, and continuing through June 30, 2033, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1 percent of the net collections, *not to exceed \$3 million annually*, and that amount shall be deposited into the Biomedical Research Trust Fund in the Department of Health. These funds are appropriated annually ~~in an amount not to exceed \$3 million~~ from the Biomedical Research Trust Fund for the *advancement of cures for cancers afflicting pediatric populations through basic or applied research, including, but not limited to, clinical trials and nontoxic drug discovery. These funds are not included in the calculation for the distribution of funds pursuant to s. 381.915; however, these funds shall be distributed to cancer centers participating in the Florida Consortium of National Cancer Institute Centers Program in the same proportion as is allocated to each cancer center in accordance with s. 381.915 and are in addition to any funds distributed pursuant to that section ~~Department of Health and the Sanford Burnham Medical Research Institute to work in conjunction for the purpose of establishing activities and grant opportunities in relation to biomedical research.~~*

Section 2. Subsection (2) of section 381.922, Florida Statutes, is amended to read:

381.922 William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program.—

(2) The program shall provide grants for cancer research to further the search for cures for cancer.

(a) Emphasis shall be given to the following goals, as those goals support the advancement of such cures:

1. Efforts to significantly expand cancer research capacity in the state by:

a. Identifying ways to attract new research talent and attendant national grant-producing researchers to cancer research facilities in this state;

b. Implementing a peer-reviewed, competitive process to identify and fund the best proposals to expand cancer research institutes in this state;

c. Funding through available resources for those proposals that demonstrate the greatest opportunity to attract federal research grants and private financial support;

d. Encouraging the employment of bioinformatics in order to create a cancer informatics infrastructure that enhances information and resource exchange and integration through researchers working in diverse disciplines, to facilitate the full spectrum of cancer investigations;

e. Facilitating the technical coordination, business development, and support of intellectual property as it relates to the advancement of cancer research; and

f. Aiding in other multidisciplinary research-support activities as they inure to the advancement of cancer research.

2. Efforts to improve both research and treatment through greater participation in clinical trials networks by:

a. Identifying ways to increase *pediatric and* adult enrollment in cancer clinical trials;

b. Supporting public and private professional education programs designed to increase the awareness and knowledge about cancer clinical trials;

c. Providing tools to cancer patients and community-based oncologists to aid in the identification of cancer clinical trials available in the state; and

d. Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trials networks.

3. Efforts to reduce the impact of cancer on disparate groups by:

a. Identifying those cancers that disproportionately impact certain demographic groups; and

b. Building collaborations designed to reduce health disparities as they relate to cancer.

(b) Preference may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners, as such proposals support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

(c) *There is established within the program the Live Like Bella Initiative. The purpose of the initiative is to advance progress toward curing pediatric cancer by awarding grants through the peer-reviewed, competitive process established under subsection (3). This paragraph is subject to the annual appropriation of funds by the Legislature.*

Section 3. Paragraph (a) of subsection (10) of section 394.9082, Florida Statutes, is republished, paragraph (b) of that subsection is amended, and paragraph (f) is added to that subsection, to read:

394.9082 Behavioral health managing entities.—

(10) ACUTE CARE SERVICES UTILIZATION DATABASE.—The department shall develop, implement, and maintain standards under which a managing entity shall collect utilization data from all public receiving facilities situated within its geographical service area and all detoxification and addictions receiving facilities under contract with the managing entity. As used in this subsection, the term “public receiving facility” means an entity that meets the licensure requirements of, and is designated by, the department to operate as a public receiving facility under s. 394.875 and that is operating as a licensed crisis stabilization unit.

(a) The department shall develop standards and protocols to be used for data collection, storage, transmittal, and analysis. The standards and protocols shall allow for compatibility of data and data transmittal between public receiving facilities, detoxification facilities, addictions receiving facilities, managing entities, and the department for the implementation, and to meet the requirements, of this subsection.

(b) A managing entity shall require providers specified in paragraph (a) to submit data, in real time or at least daily, to the managing entity for:

1. All admissions and discharges of clients receiving public receiving facility services who qualify as indigent, as defined in s. 394.4787.

2. All admissions and discharges of clients receiving substance abuse services in an addictions receiving facility or detoxification facility pursuant to parts IV and V of chapter 397 who qualify as indigent.

3. The current active census of total licensed ~~and utilized~~ beds, the number of beds purchased by the department, the number of clients qualifying as indigent occupying ~~who occupy any of~~ those beds, and the

total number of unoccupied licensed beds, regardless of funding, ~~and the number in excess of licensed capacity. Crisis units licensed for both adult and child use will report as a single unit.~~

(f) *The department shall post on its website, by facility, the data collected pursuant to this subsection and update such posting monthly.*

Section 4. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part, the term:

(e) “Rural hospital” means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of up to 100 persons per square mile;

2. An acute care hospital, in a county with a population density of up to 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of up to 100 persons per square mile;

4. A hospital classified as a sole community hospital under 42 C.F.R. s. 412.92, ~~regardless of the number of which has up to 175~~ licensed beds;

5. A hospital with a service area that has a population of up to 100 persons per square mile. As used in this subparagraph, the term “service area” means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Transparency at the agency; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room.

Section 5. Effective October 1, 2018, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is amended to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed \$25 million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, revoke, and suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 6. Subsection (11) is added to section 409.904, Florida Statutes, to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(11) Subject to federal waiver approval, a person diagnosed with acquired immune deficiency syndrome (AIDS) who has an AIDS-related opportunistic infection and is at risk of hospitalization as determined by the agency and whose income is at or below 300 percent of the Federal Benefit Rate.

Section 7. Paragraph (b) of subsection (13) of section 409.906, Florida Statutes, is amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(13) HOME AND COMMUNITY-BASED SERVICES.—

~~(b) The agency may consolidate types of services offered in the Aged and Disabled Waiver, the Channeling Waiver, the Project AIDS Care Waiver, and the Traumatic Brain and Spinal Cord Injury Waiver programs in order to group similar services under a single service, or continue a service upon evidence of the need for including a particular service type in a particular waiver. The agency is authorized to seek a Medicaid state plan amendment or federal waiver approval to implement this policy.~~

Section 8. Effective October 1, 2018, subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under part VIII of chapter 400 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed under part I of chapter 395 for the provision of skilled nursing services must be made on the basis of the average nursing home payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not have any community nursing homes, reimbursement shall be de-

terminated by averaging the nursing home payments in counties that surround the county in which the hospital is located. Reimbursement to hospitals, including Medicaid payment of Medicare copayments, for skilled nursing services shall be limited to 30 days, unless a prior authorization has been obtained from the agency. Medicaid reimbursement may be extended by the agency beyond 30 days, and approval must be based upon verification by the patient's physician that the patient requires short-term rehabilitative and recuperative services only, in which case an extension of no more than 15 days may be approved. Reimbursement to a hospital licensed under part I of chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate ~~prices~~ *cost-based ceilings* shall be calculated for each patient care subcomponent, *initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year.* The direct care subcomponent of the per diem rate *for any providers still being reimbursed on a cost basis* shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. *The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:*

a. *Peer Groups, including:*

(I) *North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and*

(II) *South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.*

b. *Percentage of Median Costs based on the cost reports used for September 2016 rate setting:*

(I) *Direct Care Costs . . . . . 100 percent.*

(II) *Indirect Care Costs . . . . . 92 percent.*

(III) *Operating Costs . . . . . 86 percent.*

c. *Floors:*

(I) *Direct Care Component. . . . . 95 percent.*

(II) *Indirect Care Component. . . . . 92.5 percent.*

(III) *Operating Component . . . . . None.*

d. *Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.*

e. *Quality Incentive Program Payment Pool. 6 percent of September 2016 non-property related payments of included facilities.*

f. *Quality Score Threshold to Quality for Quality Incentive Payment . . . . . 20th percentile of included facilities.*

g. *Fair Rental Value System Payment Parameters:*

(I) *Building Value per Square Foot based on 2018 RS Means.*

(II) *Land Valuation. . . . . 10 percent of Gross Building value.*

(III) *Facility Square Footage . . . . . Actual Square Footage.*

(IV) *Moveable Equipment Allowance . . . . . \$8,000 per bed.*

(V) *Obsolescence Factor . . . . . 1.5 percent.*

(VI) *Fair Rental Rate of Return. . . . . 8 percent.*

(VII) *Minimum Occupancy . . . . . 90 percent.*

(VIII) *Maximum Facility Age . . . . . 40 years.*

(IX) *Minimum Square Footage per Bed . . . . . 350.*

(X) *Maximum Square Footage for Bed. . . . . 500.*

(XI) *Minimum Cost of a renovation/replacements . . . \$500 per bed.*

h. *Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.*

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, *allowable therapy costs, and dietary costs.* This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, *including complex medical equipment, medical supplies, and other allowable ancillary costs.* Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. *Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider. In order to offset the cost of general and professional liability insurance, the agency shall amend the plan to allow for interim rate adjustments to reflect increases in the cost of general or professional liability insurance for nursing homes. This provision shall be implemented to the extent existing appropriations are available.*

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services

as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 9. Subsections (6) through (26) of section 409.908, Florida Statutes, are renumbered as subsections (5) through (25), respectively, present subsections (5), (14), and (24) are amended, and a new subsection (26) is added to that section, to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

~~(5) An ambulatory surgical center shall be reimbursed the lesser of the amount billed by the provider or the Medicare established allowable amount for the facility.~~

(13)(14) Medicare premiums for persons eligible for both Medicare and Medicaid coverage shall be paid at the rates established by Title XVIII of the Social Security Act. For Medicare services rendered to Medicaid-eligible persons, Medicaid shall pay Medicare deductibles and coinsurance as follows:

(a) Medicaid's financial obligation for deductibles and coinsurance payments shall be based on Medicare allowable fees, not on a provider's billed charges.

(b) Medicaid will pay no portion of Medicare deductibles and coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payor. The combined payment of Medicare and Medicaid shall not exceed the amount Medicaid would have paid had it been the sole payor. The Legislature finds that there has been confusion regarding the reimbursement for services rendered to dually eligible Medicare beneficiaries. Accordingly, the Legislature clarifies that it has always been the intent of the Legislature before and after 1991 that, in reimbursing in accordance with fees established by Title XVIII for premiums, deductibles, and coinsurance for Medicare services rendered by physicians to Medicaid eligible persons, physicians be reimbursed at the lesser of the amount billed by the physician or the Medicaid maximum allowable fee established by the Agency for Health Care Administration, as is permitted by federal law. It has never been the intent of the Legislature with regard to such services rendered by physicians that Medicaid be required to provide any payment for deductibles, coinsurance, or copayments for Medicare cost sharing, or any expenses incurred relating thereto, in excess of the payment amount provided for under the State Medicaid plan for such service. This payment methodology is applicable even in those situations in which the payment for Medicare cost sharing for a qualified Medicare beneficiary with respect to an item or service is reduced or eliminated. This expression of the Legislature is in clarification of existing law and shall apply to payment for, and with respect to provider agreements with respect to, items or services furnished on or

after the effective date of this act. This paragraph applies to payment by Medicaid for items and services furnished before the effective date of this act if such payment is the subject of a lawsuit that is based on the provisions of this section, and that is pending as of, or is initiated after, the effective date of this act.

(c) Notwithstanding paragraphs (a) and (b):

1. Medicaid payments for Nursing Home Medicare part A coinsurance are limited to the Medicaid nursing home per diem rate less any amounts paid by Medicare, but only up to the amount of Medicare coinsurance. The Medicaid per diem rate shall be the rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem rate adjustments.

2. Medicaid shall pay all deductibles and coinsurance for Medicare-eligible recipients receiving freestanding end stage renal dialysis center services.

3. Medicaid payments for general and specialty hospital inpatient services are limited to the Medicare deductible and coinsurance per spell of illness. Medicaid payments for hospital Medicare Part A coinsurance shall be limited to the Medicaid hospital per diem rate less any amounts paid by Medicare, but only up to the amount of Medicare coinsurance. Medicaid payments for coinsurance shall be limited to the Medicaid per diem rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem adjustments.

4. Medicaid shall pay all deductibles and coinsurance for Medicare emergency transportation services provided by ambulances licensed pursuant to chapter 401.

5. Medicaid shall pay all deductibles and coinsurance for portable X-ray Medicare Part B services provided in a nursing home, *in an assisted living facility, or in the patient's home.*

(23)(24)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) Base rate reimbursement *for inpatient services* under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

(c) *Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.*

(d)(e) This subsection applies to the following provider types:

~~1. Inpatient hospitals.~~

~~2. Outpatient hospitals.~~

~~1.3. Nursing homes.~~

~~2.4. County health departments.~~

~~5. Prepaid health plans.~~

(e)(d) The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.

(26) *The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year*



*under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency.*

Section 10. Effective October 1, 2018, subsection (4) of section 409.9082, Florida Statutes, is amended to read:

409.9082 Quality assessment on nursing home facility providers; exemptions; purpose; federal approval required; remedies.—

(4) The purpose of the nursing home facility quality assessment is to ensure continued quality of care. Collected assessment funds shall be used to obtain federal financial participation through the Medicaid program to make Medicaid payments for nursing home facility services up to the amount of nursing home facility Medicaid rates as calculated in accordance with the approved state Medicaid plan in effect on December 31, 2007. The quality assessment and federal matching funds shall be used exclusively for the following purposes and in the following order of priority:

(a) To reimburse the Medicaid share of the quality assessment as a pass-through, Medicaid-allowable cost;

(b) To increase to each nursing home facility's Medicaid rate, as needed, an amount that restores rate reductions effective on or after January 1, 2008, as provided in the General Appropriations Act; and

(c) To partially fund the quality incentive payment program for nursing facilities that exceed quality benchmarks ~~increase each nursing home facility's Medicaid rate that accounts for the portion of the total assessment not included in paragraphs (a) and (b) which begins a phase in to a pricing model for the operating cost component.~~

Section 11. Section 409.909, Florida Statutes, is amended to read:

409.909 Statewide Medicaid Residency Program.—

(1) The Statewide Medicaid Residency Program is established to improve the quality of care and access to care for Medicaid recipients, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide. The agency shall make payments to hospitals licensed under part I of chapter 395 *and to qualifying institutions as defined in paragraph (2)(c)* for graduate medical education associated with the Medicaid program. This system of payments is designed to generate federal matching funds under Medicaid and distribute the resulting funds to participating hospitals on a quarterly basis in each fiscal year for which an appropriation is made.

(2) On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals *and to qualifying institutions as defined in paragraph (2)(c)*. On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:

(a) "Full-time equivalent," or "FTE," means a resident who is in his or her residency period, with the initial residency period defined as the minimum number of years of training required before the resident may become eligible for board certification by the American Osteopathic Association Bureau of Osteopathic Specialists or the American Board of Medical Specialties in the specialty in which he or she first began training, not to exceed 5 years. The residency specialty is defined as reported using the current residency type codes in the Intern and Resident Information System (IRIS), required by Medicare. A resident training beyond the initial residency period is counted as 0.5 FTE, unless his or her chosen specialty is in primary care, in which case the resident is counted as 1.0 FTE. For the purposes of this section, primary care specialties include:

1. Family medicine;

2. General internal medicine;
3. General pediatrics;
4. Preventive medicine;
5. Geriatric medicine;
6. Osteopathic general practice;
7. Obstetrics and gynecology;
8. Emergency medicine;
9. General surgery; and
10. Psychiatry.

(b) "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and the parameters for the inpatient diagnosis-related group base rate *and the parameters for the outpatient enhanced ambulatory payment group rate*, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency. Effective July 1, 2017, the term "Medicaid payments" means the estimated total payments for reimbursing a hospital *and qualifying institutions as defined in paragraph (2)(c)* for direct inpatient and outpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and outpatient appropriation and the parameters for the inpatient diagnosis-related group base rate *and the parameters for the outpatient enhanced ambulatory payment group rate*, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.

(c) "Qualifying institution" means a federally Qualified Health Center holding an Accreditation Council for Graduate Medical Education institutional accreditation.

(d) "Resident" means a medical intern, fellow, or resident enrolled in a program accredited by the Accreditation Council for Graduate Medical Education, the American Association of Colleges of Osteopathic Medicine, or the American Osteopathic Association at the beginning of the state fiscal year during which the allocation fraction is calculated, as reported by the hospital to the agency.

(3) The agency shall use the following formula to calculate a participating hospital's and qualifying institution's allocation fraction:

$$\text{HAF} = [0.9 \times (\text{HFTE}/\text{TFTE})] + [0.1 \times (\text{HMP}/\text{TMP})]$$

Where:

HAF=A hospital's and qualifying institution's allocation fraction.

HFTE=A hospital's and qualifying institution's total number of FTE residents.

TFTE=The total FTE residents for all participating hospitals and qualifying institutions.

HMP=A hospital's and qualifying institution's Medicaid payments.

TMP=The total Medicaid payments for all participating hospitals and qualifying institutions.

(4) A hospital's and qualifying institution's annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's and qualifying institution's allocation fraction. If the calculation results in an annual allocation that exceeds two times the average per FTE resident amount for all hospitals and qualifying institutions, the hospital's and qualifying institution's annual allocation shall be reduced to a sum equaling no more than two times the average per FTE resident. The funds calculated for that hospital and qualifying institution in excess of two times the average per FTE resident amount for all hospitals and qualifying institutions shall be redistributed to participating hospitals and qualifying institutions whose annual allo-



cation does not exceed two times the average per FTE resident amount for all hospitals and qualifying institutions, using the same methodology and payment schedule specified in this section.

(5) The Graduate Medical Education Startup Bonus Program is established to provide resources for the education and training of physicians in specialties which are in a statewide supply-and-demand deficit. Hospitals and qualifying institutions as defined in paragraph (2)(c) eligible for participation in subsection (1) are eligible to participate in the Graduate Medical Education Startup Bonus Program established under this subsection. Notwithstanding subsection (4) or an FTE's residency period, and in any state fiscal year in which funds are appropriated for the startup bonus program, the agency shall allocate a \$100,000 startup bonus for each newly created resident position that is authorized by the Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution in an initial or established accredited training program that is in a physician specialty in statewide supply-and-demand deficit. In any year in which funding is not sufficient to provide \$100,000 for each newly created resident position, funding shall be reduced pro rata across all newly created resident positions in physician specialties in statewide supply-and-demand deficit.

(a) Hospitals and qualifying institutions as defined in paragraph (2)(c) applying for a startup bonus must submit to the agency by March 1 their Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval validating the new resident positions approved on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for the physician specialties identified in a statewide supply-and-demand deficit as provided in the current fiscal year's General Appropriations Act. An applicant hospital or qualifying institution as defined in paragraph (2)(c) may validate a change in the number of residents by comparing the number in the prior period Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval to the number in the current year.

(b) Any unobligated startup bonus funds on April 15 of each fiscal year shall be proportionally allocated to hospitals and to qualifying institutions as defined in paragraph (2)(c) participating under subsection (3) for existing FTE residents in the physician specialties in statewide supply-and-demand deficit. This nonrecurring allocation shall be in addition to the funds allocated in subsection (4). Notwithstanding subsection (4), the allocation under this subsection may not exceed \$100,000 per FTE resident.

(c) For purposes of this subsection, physician specialties and subspecialties, both adult and pediatric, in statewide supply-and-demand deficit are those identified in the General Appropriations Act.

(d) The agency shall distribute all funds authorized under the Graduate Medical Education Startup Bonus Program on or before the final business day of the fourth quarter of a state fiscal year.

(6) Beginning in the 2015-2016 state fiscal year, the agency shall reconcile each participating hospital's total number of FTE residents calculated for the state fiscal year 2 years before with its most recently available Medicare cost reports covering the same time period. Reconciled FTE counts shall be prorated according to the portion of the state fiscal year covered by a Medicare cost report. Using the same definitions, methodology, and payment schedule specified in this section, the reconciliation shall apply any differences in annual allocations calculated under subsection (4) to the current year's annual allocations.

(7) The agency may adopt rules to administer this section.

Section 12. Paragraph (a) of subsection (2) of section 409.911, Florida Statutes, is amended, and paragraph (b) of that subsection is republished, to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the

cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2009, 2010, and 2011 ~~2007, 2008, and 2009~~ audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2017-2018 ~~2015-2016~~ state fiscal year.

(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

Section 13. Section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013 ~~January 1, 2000~~, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(1) Unless specified in the General Appropriations Act, the agency shall use the following formula to calculate the total amount earned for hospitals that participate in the specialty hospital for children disproportionate share program:

$$\text{TAE} = \text{DSR} \times \text{BMPD} \times \text{MD}$$

Where:

TAE = total amount earned by a specialty hospital for children.

DSR = disproportionate share rate.

BMPD = base Medicaid per diem.

MD = Medicaid days.

(2) The agency shall calculate the total additional payment for hospitals that participate in the specialty hospital for children disproportionate share program as follows:

$$\text{TAP} = (\text{TAE} \times \text{TA}) \div \text{STAE}$$

Where:

TAP = total additional payment for a specialty hospital for children.

TAE = total amount earned by a specialty hospital for children.

TA = total appropriation for the specialty hospital for children disproportionate share program.

STAE = sum of total amount earned by each hospital that participates in the specialty hospital for children disproportionate share program.

(3) A hospital may not receive any payments under this section until it achieves full compliance with the applicable rules of the agency. A hospital that is not in compliance for two or more consecutive quarters may not receive its share of the funds. Any forfeited funds must be distributed to the remaining participating specialty hospitals for children that are in compliance.

(4) Notwithstanding any provision of this section to the contrary, for the 2017-2018 ~~2016-2017~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2017-2018 ~~2016-2017~~ General Appropriations Act. This subsection expires July 1, 2018 ~~2017~~.

Section 14. Subsection (36) of section 409.913, Florida Statutes, is amended to read:

409.913 Oversight of the integrity of the Medicaid program.—The agency shall operate a program to oversee the activities of Florida Medicaid recipients, and providers and their representatives, to ensure that fraudulent and abusive behavior and neglect of recipients occur to the minimum extent possible, and to recover overpayments and impose sanctions as appropriate. Beginning January 1, 2003, and each year thereafter, the agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs shall submit a joint report to the Legislature documenting the effectiveness of the state's efforts to control Medicaid fraud and abuse and to recover Medicaid overpayments during the previous fiscal year. The report must describe the number of cases opened and investigated each year; the sources of the cases opened; the disposition of the cases closed each year; the amount of overpayments alleged in preliminary and final audit letters; the number and amount of fines or penalties imposed; any reductions in overpayment amounts negotiated in settlement agreements or by other means; the amount of final agency determinations of overpayments; the amount deducted from federal claiming as a result of overpayments; the amount of overpayments recovered each year; the amount of cost of investigation recovered each year; the average length of time to collect from the time the case was opened until the overpayment is paid in full; the amount determined as uncollectible and the portion of the uncollectible amount subsequently reclaimed from the Federal Government; the number of providers, by type, that are terminated from participation in the Medicaid program as a result of fraud and abuse; and all costs associated with discovering and prosecuting cases of Medicaid overpayments and making recoveries in such cases. The report must also document actions taken to prevent overpayments and the number of providers prevented from enrolling in or reenrolling in the Medicaid program as a result of documented Medicaid fraud and abuse and must include policy recommendations necessary to prevent or recover overpayments and changes necessary to prevent and detect Medicaid fraud. All policy recommendations in the report must include a detailed fiscal analysis, including, but not limited to, implementation costs, estimated savings to the Medicaid program, and the return on investment. The agency must submit the policy recommendations and fiscal analyses in the report to the appropriate estimating conference, pursuant to s. 216.137, by February 15 of each year. The agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs each must include detailed unit-specific performance standards, benchmarks, and metrics in the report, including projected cost savings to the state Medicaid program during the following fiscal year.

(36) ~~At least three times a year, The agency may shall provide to a sample of each Medicaid recipients recipient or their representatives through the distribution of explanations his or her representative an explanation of benefits information about services reimbursed by the Medicaid program for goods and services to such recipients, including in the form of a letter that is mailed to the most recent address of the recipient on the record with the Department of Children and Families. The explanation of benefits must include the patient's name, the name of the health care provider and the address of the location where the service was provided, a description of all services billed to Medicaid in terminology that should be understood by a reasonable person, and information on how to report inappropriate or incorrect billing to the agency or other law enforcement entities for review or investigation. At least once a year, the letter also must include information on how to report criminal Medicaid fraud to; the Medicaid Fraud Control Unit's toll-free hotline number, and information about the rewards available under s. 409.9203. The explanation of benefits may not be mailed for Medicaid independent laboratory services as described in s. 409.905(7) or for Medicaid certified match services as described in ss. 409.9071 and 1011.70.~~

Section 15. Paragraph (e) of subsection (1) of section 409.975, Florida Statutes, is amended, to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(e) Each managed care plan ~~may~~ ~~must~~ offer a network contract to each home medical equipment and supplies provider in the region which meets quality and fraud prevention and detection standards established by the plan and which agrees to accept the lowest price previously negotiated between the plan and another such provider.

Section 16. Subsections (1) and (2) of section 409.979, Florida Statutes, are amended to read:

409.979 Eligibility.—

(1) PREREQUISITE CRITERIA FOR ELIGIBILITY.—Medicaid recipients who meet all of the following criteria are eligible to receive long-term care services and must receive long-term care services by participating in the long-term care managed care program. The recipient must be:

(a) Sixty-five years of age or older, or age 18 or older and eligible for Medicaid by reason of a disability.

(b) Determined by the Comprehensive Assessment Review and Evaluation for Long-Term Care Services (CARES) preadmission screening program to require:

1. Nursing facility care as defined in s. 409.985(3); or
2. *Hospital level of care, for individuals diagnosed with cystic fibrosis.*

(2) ENROLLMENT OFFERS.—Subject to the availability of funds, the Department of Elderly Affairs shall make offers for enrollment to eligible individuals based on a wait-list prioritization. Before making enrollment offers, the agency and the Department of Elderly Affairs shall determine that sufficient funds exist to support additional enrollment into plans.

(a) *A Medicaid recipient enrolled in one of the following Medicaid home and community-based services waiver programs who meets the eligibility criteria established in subsection (1) is eligible to participate in the long-term care managed care program and must be transitioned into the long-term care managed care program by January 1, 2018:*

1. *Traumatic Brain and Spinal Cord Injury Waiver.*
2. *Adult Cystic Fibrosis Waiver.*
3. *Project AIDS Care Waiver.*

(b) *The agency shall seek federal approval to terminate the Traumatic Brain and Spinal Cord Injury Waiver, the Adult Cystic Fibrosis Waiver, and the Project AIDS Care Waiver once all eligible Medicaid recipients have transitioned into the long-term care managed care program.*

Section 17. Effective October 1, 2018, subsection (6) of section 409.983, Florida Statutes, is amended to read:

409.983 Long-term care managed care plan payment.—In addition to the payment provisions of s. 409.968, the agency shall provide payment to plans in the long-term care managed care program pursuant to this section.

(6) The agency shall establish nursing-facility-specific payment rates for each licensed nursing home ~~based on facility costs adjusted for inflation and other factors~~ as authorized in the General Appropriations Act. Payments to long-term care managed care plans shall be reconciled, *as necessary*, to reimburse actual payments to nursing facil-

ities resulting from changes in nursing home per diem rates, but may not be reconciled to actual days experienced by the long-term care managed care plans.

Section 18. Subsection (27) of section 409.901, Florida Statutes, is amended to read:

409.901 Definitions; ss. 409.901-409.920.—As used in ss. 409.901-409.920, except as otherwise specifically provided, the term:

(27) “Third party” means an individual, entity, or program, excluding Medicaid, that is, may be, could be, should be, or has been liable for all or part of the cost of medical services related to any medical assistance covered by Medicaid. A third party includes a third-party administrator; ~~or~~ a pharmacy benefits manager; *a health insurer; a self-insured plan; a group health plan, as defined in s. 607(1) of the Employee Retirement Income Security Act of 1974; a service benefit plan; a managed care organization; liability insurance, including self-insurance; no-fault insurance; workers’ compensation laws or plans; or other parties that are, by statute, contract, or agreement, legally responsible for payment of a claim for a health care item or service.*

Section 19. Subsection (4), paragraph (c) of subsection (6), paragraph (h) of subsection (11), subsection (16), paragraph (b) of subsection (17), and subsection (20) of section 409.910, Florida Statutes, are amended to read:

409.910 Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(4) After the agency has provided medical assistance under the Medicaid program, it shall seek ~~recovery of~~ reimbursement from third-party benefits to the limit of legal liability and for the full amount of third-party benefits, but not in excess of the amount of medical assistance paid by Medicaid, as to:

(a) Claims for which the agency has a waiver pursuant to federal law; or

(b) Situations in which the agency learns of the existence of a liable third party or in which third-party benefits are discovered or become available after medical assistance has been provided by Medicaid.

(6) When the agency provides, pays for, or becomes liable for medical care under the Medicaid program, it has the following rights, as to which the agency may assert independent principles of law, which shall nevertheless be construed together to provide the greatest recovery from third-party benefits:

(c) The agency is entitled to, and has, an automatic lien for the full amount of medical assistance provided by Medicaid to or on behalf of the recipient for medical care furnished as a result of any covered injury or illness for which a third party is or may be liable, upon the collateral, as defined in s. 409.901.

1. The lien attaches automatically when a recipient first receives treatment for which the agency may be obligated to provide medical assistance under the Medicaid program. The lien is perfected automatically at the time of attachment.

2. The agency is authorized to file a verified claim of lien. The claim of lien shall be signed by an authorized employee of the agency, and shall be verified as to the employee’s knowledge and belief. The claim of lien may be filed and recorded with the clerk of the circuit court in the recipient’s last known county of residence or in any county deemed appropriate by the agency. The claim of lien, to the extent known by the agency, shall contain:

- a. The name and last known address of the person to whom medical care was furnished.
- b. The date of injury.
- c. The period for which medical assistance was provided.
- d. The amount of medical assistance provided or paid, or for which Medicaid is otherwise liable.

e. The names and addresses of all persons claimed by the recipient to be liable for the covered injuries or illness.

3. The filing of the claim of lien pursuant to this section shall be notice thereof to all persons.

4. If the claim of lien is filed within *3 years* ~~1 year~~ after the later of the date when the last item of medical care relative to a specific covered injury or illness was paid, or the date of discovery by the agency of the liability of any third party, or the date of discovery of a cause of action against a third party brought by a recipient or his or her legal representative, record notice shall relate back to the time of attachment of the lien.

5. If the claim of lien is filed after *3 years* ~~1 year~~ after the later of the events specified in subparagraph 4., notice shall be effective as of the date of filing.

6. Only one claim of lien need be filed to provide notice as set forth in this paragraph and shall provide sufficient notice as to any additional or after-paid amount of medical assistance provided by Medicaid for any specific covered injury or illness. The agency may, in its discretion, file additional, amended, or substitute claims of lien at any time after the initial filing, until the agency has been repaid the full amount of medical assistance provided by Medicaid or otherwise has released the liable parties and recipient.

7. No release or satisfaction of any cause of action, suit, claim, counterclaim, demand, judgment, settlement, or settlement agreement shall be valid or effectual as against a lien created under this paragraph, unless the agency joins in the release or satisfaction or executes a release of the lien. An acceptance of a release or satisfaction of any cause of action, suit, claim, counterclaim, demand, or judgment and any settlement of any of the foregoing in the absence of a release or satisfaction of a lien created under this paragraph shall prima facie constitute an impairment of the lien, and the agency is entitled to recover damages on account of such impairment. In an action on account of impairment of a lien, the agency may recover from the person accepting the release or satisfaction or making the settlement the full amount of medical assistance provided by Medicaid. Nothing in this section shall be construed as creating a lien or other obligation on the part of an insurer which in good faith has paid a claim pursuant to its contract without knowledge or actual notice that the agency has provided medical assistance for the recipient related to a particular covered injury or illness. However, notice or knowledge that an insured is, or has been a Medicaid recipient within 1 year from the date of service for which a claim is being paid creates a duty to inquire on the part of the insurer as to any injury or illness for which the insurer intends or is otherwise required to pay benefits.

8. The lack of a properly filed claim of lien shall not affect the agency’s assignment or subrogation rights provided in this subsection, nor shall it affect the existence of the lien, but only the effective date of notice as provided in subparagraph 5.

9. The lien created by this paragraph is a first lien and superior to the liens and charges of any provider, and shall exist for a period of 7 years, if recorded, after the date of recording; and shall exist for a period of 7 years after the date of attachment, if not recorded. If recorded, the lien may be extended for one additional period of 7 years by rerecording the claim of lien within the 90-day period preceding the expiration of the lien.

10. The clerk of the circuit court for each county in the state shall endorse on a claim of lien filed under this paragraph the date and hour of filing and shall record the claim of lien in the official records of the county as for other records received for filing. The clerk shall receive as his or her fee for filing and recording any claim of lien or release of lien under this paragraph the total sum of \$2. Any fee required to be paid by the agency shall not be required to be paid in advance of filing and recording, but may be billed to the agency after filing and recording of the claim of lien or release of lien.

11. After satisfaction of any lien recorded under this paragraph, the agency shall, within 60 days after satisfaction, either file with the appropriate clerk of the circuit court or mail to any appropriate party, or counsel representing such party, if represented, a satisfaction of lien in a form acceptable for filing in Florida.

(11) The agency may, as a matter of right, in order to enforce its rights under this section, institute, intervene in, or join any legal or administrative proceeding in its own name in one or more of the following capacities: individually, as subrogee of the recipient, as assignee of the recipient, or as lienholder of the collateral.

(h) Except as otherwise provided in this section, actions to enforce the rights of the agency under this section shall be commenced within 6 5 years after the date a cause of action accrues, with the period running from the later of the date of discovery by the agency of a case filed by a recipient or his or her legal representative, or of discovery of any judgment, award, or settlement contemplated in this section, or of discovery of facts giving rise to a cause of action under this section. Nothing in this paragraph affects or prevents a proceeding to enforce a lien during the existence of the lien as set forth in subparagraph (6)(c)9.

(16) Any transfer or encumbrance of any right, title, or interest to which the agency has a right pursuant to this section, with the intent, likelihood, or practical effect of defeating, hindering, or reducing reimbursement to recovery by the agency for reimbursement of medical assistance provided by Medicaid, shall be deemed to be a fraudulent conveyance, and such transfer or encumbrance shall be void and of no effect against the claim of the agency, unless the transfer was for adequate consideration and the proceeds of the transfer are reimbursed in full to the agency, but not in excess of the amount of medical assistance provided by Medicaid.

(17)

(b) *If federal law limits the agency to reimbursement from the recovered medical expense damages, a recipient, or his or her legal representative, may contest the amount designated as recovered medical expense damages payable to the agency pursuant to the formula specified in paragraph (11)(f) by filing a petition under chapter 120 within 21 days after the date of payment of funds to the agency or after the date of placing the full amount of the third-party benefits in the trust account for the benefit of the agency pursuant to paragraph (a). The petition shall be filed with the Division of Administrative Hearings. For purposes of chapter 120, the payment of funds to the agency or the placement of the full amount of the third-party benefits in the trust account for the benefit of the agency constitutes final agency action and notice thereof. Final order authority for the proceedings specified in this subsection rests with the Division of Administrative Hearings. This procedure is the exclusive method for challenging the amount of third-party benefits payable to the agency. In order to successfully challenge the amount designated as recovered medical expenses payable to the agency, the recipient must prove, by clear and convincing evidence, that the a lesser portion of the total recovery which should be allocated as reimbursement for past and future medical expenses is less than the amount calculated by the agency pursuant to the formula set forth in paragraph (11)(f). Alternatively, the recipient must prove by clear and convincing evidence or that Medicaid provided a lesser amount of medical assistance than that asserted by the agency.*

(20)(a) Entities providing health insurance as defined in s. 624.603, health maintenance organizations and prepaid health clinics as defined in chapter 641, and, on behalf of their clients, third-party administrators, and pharmacy benefits managers, and any other third parties, as defined in s. 409.901(27), which are legally responsible for payment of a claim for a health care item or service as a condition of doing business in the state or providing coverage to residents of this state, shall provide such records and information as are necessary to accomplish the purpose of this section, unless such requirement results in an unreasonable burden.

(b) *An entity must respond to a request for payment with payment on the claim, a written request for additional information with which to process the claim, or a written reason for denial of the claim within 90 working days after receipt of written proof of loss or claim for payment for a health care item or service provided to a Medicaid recipient who is covered by the entity. Failure to pay or deny a claim within 140 days after receipt of the claim creates an uncontestable obligation to pay the claim.*

(a) ~~The director of the agency and the Director of the Office of Insurance Regulation of the Financial Services Commission shall enter into a cooperative agreement for requesting and obtaining information necessary to effect the purpose and objective of this section.~~

~~1. The agency shall request only that information necessary to determine whether health insurance as defined pursuant to s. 624.603, or those health services provided pursuant to chapter 641, could be, should be, or have been claimed and paid with respect to items of medical care and services furnished to any person eligible for services under this section.~~

~~2. All information obtained pursuant to subparagraph 1. is confidential and exempt from s. 119.07(1). The agency shall provide the information obtained pursuant to subparagraph 1. to the Department of Revenue for purposes of administering the state Title IV D program. The agency and the Department of Revenue shall enter into a cooperative agreement for purposes of implementing this requirement.~~

~~3. The cooperative agreement or rules adopted under this subsection may include financial arrangements to reimburse the reporting entities for reasonable costs or a portion thereof incurred in furnishing the requested information. Neither the cooperative agreement nor the rules shall require the automation of manual processes to provide the requested information.~~

~~(b) The agency and the Financial Services Commission jointly shall adopt rules for the development and administration of the cooperative agreement. The rules shall include the following:~~

~~1. A method for identifying those entities subject to furnishing information under the cooperative agreement.~~

~~2. A method for furnishing requested information.~~

~~3. Procedures for requesting exemption from the cooperative agreement based on an unreasonable burden to the reporting entity.~~

Section 20. *Notwithstanding section 27 of chapter 2016-65, Laws of Florida, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a not-for-profit organization, formed by a partnership with a not-for-profit hospital, a not-for-profit agency serving elders, and a not-for-profit hospice in Leon County. The not-for-profit PACE shall serve eligible PACE enrollees in Gadsden, Jefferson, Leon, and Wakulla Counties. The Agency for Health Care Administration, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 300 initial enrollees for the additional PACE site.*

Section 21. Section 17 of chapter 2011-61, Laws of Florida, is amended to read:

Section 17. *Notwithstanding s. 430.707, Florida Statutes, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly, the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations which provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management, with a board-certified, trained geriatrician as the medical director. This organization shall provide these services to frail and elderly persons who reside in Indian River, Martin, Okeechobee, Palm Beach, and St. Lucie Counties County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 150 initial enrollees who reside in Palm Beach County and up to 150 initial enrollees who reside in Martin County in the Program of All-inclusive Care for the Elderly established by this organization to serve elderly persons who reside in Palm Beach County.*

Section 22. Section 29 of chapter 2016-65, Laws of Florida, is amended to read:

Section 29. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospice organization located in Lake County which operates health care organizations licensed in Hospice Areas 7B and 3E and which provides comprehensive services, including hospice and palliative care, to frail elders who reside in these service areas. The organization is exempt from the requirements of chapter 641, Florida Statutes. The*

agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 150 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Hospice Service Areas 7B and 3E. *The agency, in consultation with the department and subject to an appropriation, shall approve up to 150 enrollees in the Program of All-inclusive Care for the Elderly established by this organization to serve frail elders who reside in Hospice Service Area 7C.*

Section 23. Subsection (3) of section 391.055, Florida Statutes, is amended to read:

391.055 Service delivery systems.—

(3) The Children's Medical Services network may contract with school districts participating in the certified school match program pursuant to ss. 409.908(21) ~~409.908(22)~~ and 1011.70 for the provision of school-based services, as provided for in s. 409.9071, for Medicaid-eligible children who are enrolled in the Children's Medical Services network.

Section 24. Subsection (7) of section 393.0661, Florida Statutes, is amended to read:

393.0661 Home and community-based services delivery system; comprehensive redesign.—The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Agency for Persons with Disabilities shall develop and implement a comprehensive redesign of the system.

(7) The agency shall collect premiums or cost sharing pursuant to s. 409.906(13)(c) ~~409.906(13)(d)~~.

Section 25. Paragraph (a) of subsection (4) of section 409.968, Florida Statutes, is amended to read:

409.968 Managed care plan payments.—

(4)(a) Subject to a specific appropriation and federal approval under s. 409.906(13)(d) ~~409.906(13)(e)~~, the agency shall establish a payment methodology to fund managed care plans for flexible services for persons with severe mental illness and substance use disorders, including, but not limited to, temporary housing assistance. A managed care plan eligible for these payments must do all of the following:

1. Participate as a specialty plan for severe mental illness or substance use disorders or participate in counties designated by the General Appropriations Act;

2. Include providers of behavioral health services pursuant to chapters 394 and 397 in the managed care plan's provider network; and

3. Document a capability to provide housing assistance through agreements with housing providers, relationships with local housing coalitions, and other appropriate arrangements.

Section 26. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

- (3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e) 12., or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. 409.908(18) ~~409.908(19)~~ and as otherwise limited or directed by the General Appropriations Act.

Section 27. Subsections (1) and (5) of section 1011.70, Florida Statutes, are amended to read:

1011.70 Medicaid certified school funding maximization.—

(1) Each school district, subject to the provisions of ss. 409.9071 and 409.908(21) ~~409.908(22)~~ and this section, is authorized to certify funds provided for a category of required Medicaid services termed "school-based services," which are reimbursable under the federal Medicaid program. Such services shall include, but not be limited to, physical, occupational, and speech therapy services, behavioral health services, mental health services, transportation services, Early Periodic Screening, Diagnosis, and Treatment (EPSDT) administrative outreach for the purpose of determining eligibility for exceptional student education, and any other such services, for the purpose of receiving federal Medicaid financial participation. Certified school funding shall not be available for the following services:

- (a) Family planning.

- (b) Immunizations.

- (c) Prenatal care.

(5) Lab schools, as authorized under s. 1002.32, shall be authorized to participate in the Medicaid certified school match program on the same basis as school districts subject to the provisions of subsections (1)-(4) and ss. 409.9071 and 409.908(21) ~~409.908(22)~~.

Section 28. *For the 2017-2018 fiscal year, \$578,918,460 in non-recurring funds from the Grants and Donations Trust Fund and \$924,467,313 in nonrecurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the federal approval of the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section expires July 1, 2018.*

Section 29. *For the 2017-2018 fiscal year, \$94,414,800 in non-recurring funds from the Grants and Donations Trust Fund and \$151,585,200 in nonrecurring funds from the Medical Care Trust Funds are appropriated to the Agency for Health Care Administration to continue medical school faculty physician supplemental payments. These funds shall be held in reserve. These funds shall be used to continue supplemental payments for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, who are employed by or under contract with a medical school in Florida. These funds may also be used for pass-through, sub-capitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, who are employed by or under contract with a medical school in Florida. Subject to federal approval to continue the supplemental and/or pass-through, sub-capitation, differential fee, or directed lump sum payments, the Agency for Health Care Administration may submit a budget amendment requesting release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days following notification, the Governor shall void the action. The amendment shall include the federal approvals, a proposed distribution model by entity, and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust*

*Fund, the State of Florida is not obligated to make payments under this section. This section expires July 1, 2018.*

Section 30. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 210.20, F.S.; providing that a specified percentage of the cigarette tax, up to a specified amount, be paid annually to the Florida Consortium of National Cancer Institute Centers Program, rather than the Sanford-Burnham Medical Research Institute; requiring that the funds be used to advance cures for cancers afflicting pediatric populations through basic or applied research; amending s. 381.922, F.S.; revising the goals of the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program to include identifying ways to increase pediatric enrollment in cancer clinical trials; establishing the Live Like Bella Initiative to advance progress toward curing pediatric cancer, subject to an appropriation; amending s. 394.9082, F.S.; revising the reporting requirements of the acute care services utilization database; requiring the Department of Children and Families to post certain data on its website; amending s. 395.602, F.S.; revising the definition of the term "rural hospital" to include a hospital classified as a sole community hospital, regardless of the number of licensed beds; amending s. 400.179, F.S.; providing that certain fees deposited into the Medicaid nursing home overpayment account in the Grants and Donations Trust Fund may be used by the agency for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law; amending s. 409.904, F.S.; authorizing the agency to make payments for medical assistance and related services on behalf of a person diagnosed with acquired immune deficiency syndrome who meets certain criteria, subject to the availability of moneys and specified limitations; amending s. 409.906, F.S.; deleting a provision relating to consolidation of waiver services to conform to changes made by the act; amending s. 409.908, F.S.; revising requirements related to the long-term care reimbursement plan and cost reporting system; requiring the calculation of separate prices for each patient care subcomponent based on specified cost reports; providing that certain ceilings and targets apply only to providers being reimbursed on a cost-based system; requiring implementation of a prospective payment methodology for rate setting purposes; providing parameters; expanding the direct care subcomponent to include allowable therapy and dietary costs; specifying that allowable ancillary costs are included in the indirect care cost subcomponent; requiring that nursing home prospective payment rates be rebased at a specified interval; authorizing the payment of a direct care supplemental payment to certain providers; specifying the amount providers will be reimbursed for a specified period of time, which may be a cost-based rate or a prospective payment rate; providing for expiration of this reimbursement mechanism on a specified date; requiring the agency to reimburse providers on a cost-based rate or a rebased prospective payment rate, beginning on a specified date; requiring that Medicaid pay deductibles and coinsurance for certain X-ray services provided in an assisted living facility or in the patient's home; deleting a provision relating to reimbursement rate parameters for certain Medicaid providers; authorizing the agency to receive funds from certain governmental entities for specified purposes; providing requirements for letters of agreement executed by a local governmental entity; amending s. 409.9082, F.S.; revising the uses of quality assessment and federal matching funds to include the partial funding of the quality incentive payment program for nursing facilities that exceed quality benchmarks; amending s. 409.909, F.S.; providing that the agency shall make payments and distribute funds to qualifying institutions in addition to hospitals under the Statewide Medicaid Residency Program; amending s. 409.911, F.S.; updating obsolete language; amending s. 409.9119, F.S.; revising criteria for the participation of hospitals in the disproportionate share program for specialty hospitals for children; amending s. 409.913, F.S.; removing a requirement that the agency provide each Medicaid recipient with an explanation of benefits; authorizing the agency to provide an explanation of benefits to a sample of Medicaid recipients or their representatives; amending s. 409.975, F.S.; authorizing, rather than requiring, a managed care plan to offer a network contract to certain medical equipment and supplies providers in the region; amending s. 409.979, F.S.; expanding eligibility for long-term care services to include hospital level of care for certain individuals diagnosed with cystic fibrosis; revising eligibility for certain Medicaid recipients in the long-term care managed care program; amending s.

409.983, F.S.; eliminating the requirement that the agency consider facility costs adjusted for inflation and other factors in the establishment of certain payment rates for nursing facilities; amending s. 409.901, F.S.; revising the definition of the term "third party"; amending s. 409.910, F.S.; revising provisions relating to responsibility for Medicaid payments in settlement proceedings; extending period of time for filing a claim of lien filed for purposes of third-party liability; extending the period of time within which the agency is authorized to pursue certain causes of action; revising procedures for a recipient to contest the amount payable to the agency when federal law limits reimbursement under certain circumstances; requiring certain entities responsible for payment of claims to provide certain records and information and respond to requests for payment of claims within a specified timeframe as a condition of doing business in the state; providing circumstances under which such parties are obligated to pay claims; deleting provisions relating to cooperative agreements between the agency, the Office of Insurance Regulation, and the Department of Revenue; requiring the agency to contract with a specified not-for-profit organization, a not-for-profit agency serving elders, and a not-for-profit hospice in Leon County to be a site for the Program for All-inclusive Care for the Elderly (PACE), subject to federal approval of the application site; authorizing PACE to serve eligible enrollees in Gadsden, Jefferson, Leon, and Wakulla Counties; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE at the new site, subject to an appropriation; amending s. 17 of chapter 2011-61, Laws of Florida; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE to serve frail elders who reside in certain counties; amending s. 29 of chapter 2016-65, Laws of Florida; requiring the agency, in consultation with the department, to approve a certain number of enrollees in the PACE established to serve frail elders who reside in Hospice Service Area 7C; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE at the new site, subject to certain conditions; amending ss. 391.055, 393.0661, 409.968, 427.0135, and 1011.70, F.S.; conforming cross-references; providing appropriations; providing effective dates.

On motion by Senator Flores, the Conference Committee Report on **SB 2514** was adopted. **SB 2514** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—37

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Gainer    | Rader     |
| Baxley        | Galvano   | Rodriguez |
| Bean          | Garcia    | Rouson    |
| Benacquisto   | Gibson    | Simmons   |
| Book          | Grimsley  | Simpson   |
| Bracy         | Hutson    | Stargel   |
| Bradley       | Latvala   | Steube    |
| Brandes       | Lee       | Stewart   |
| Braynon       | Mayfield  | Thurston  |
| Broxson       | Montford  | Torres    |
| Campbell      | Passidomo | Young     |
| Clemens       | Perry     |           |
| Flores        | Powell    |           |

Nays—None

Vote after roll call:

Yea—Farmer

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301, as amended by the Conference Committee Report.

Portia Palmer, Clerk

# CONFERENCE COMMITTEE REPORT ON HB 5301

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to State Agency Information Technology Reorganization.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (100366).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Jack Latvala, Chair*  
*s/ Dennis Baxley, At Large*  
*s/ Lizbeth Benacquisto, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Jeff Clemens, At Large*  
*s/ George B. Gainer*  
*s/ Rene Garcia*  
*s/ Denise Grimsley, At Large*  
*s/ Tom Lee*  
Bill Montford, At Large  
*s/ Keith Perry*  
*s/ Kevin J. Rader*  
*s/ Darryl Ervin Rouson*  
*s/ Wilton Simpson, At Large*  
Linda Stewart  
Victor M. Torres, Jr.

*s/ Anitere Flores, Vice Chair*  
*s/ Aaron Bean*  
*s/ Lauren Book*  
*s/ Rob Bradley, At Large*  
*s/ Oscar Braynon II, At Large*  
*s/ Daphne Campbell*  
Gary M. Farmer, Jr.  
*s/ Bill Galvano, At Large*  
*s/ Audrey Gibson*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield*  
*s/ Kathleen Passidomo*  
*s/ Bobby Powell*  
*s/ Jose Javier Rodriguez*  
*s/ David Simmons*  
*s/ Kelli Stargel*  
Perry E. Thurston, Jr.  
*s/ Dana D. Young*

Conferees on the part of the Senate

*s/ Carlos Trujillo, Chair*  
Thad Altman  
Lori Berman, At Large  
*s/ Jim Boyd, At Large*  
*s/ John Cortes*  
*s/ W. Travis Cummings, At Large*  
*s/ Jose Felix Diaz, At Large*  
Dane Eagle  
Don Hahnfeldt  
*s/ Larry Metz, At Large*  
Jared Evan Moskowitz,  
At Large  
*s/ Jose R. Oliva, At Large*  
*s/ Rene "Coach P" Plasencia*  
Sean Shaw  
Cynthia A. Stafford, At Large  
Matt Willhite

*s/ Blaise Ingoglia, Chair*  
*s/ Bryan Avila*  
*s/ Michael Bileca, At Large*  
*s/ Matt Caldwell, At Large*  
Janet Cruz, At Large  
*s/ Tracie Davis*  
*s/ Bobby B. DuBose*  
*s/ James "J.W." Grant*  
*s/ Kionne L. McGhee, At Large*  
*s/ George R. Moraitis, Jr.,*  
At Large  
*s/ Jeanette M. Nunez, At Large*  
*s/ Kathleen M. Peters*  
*s/ Daniel D. "Dan" Raulerson*  
*s/ Chris Sprowls, At Large*  
Richard Stark, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5301, relating to State Agency Information Technology Reorganization, provides for the following:

**Section 1** amends s. 20.61, F.S., to revise the experience required for the executive director and chief information security officer. Deletes the following positions: deputy executive director, chief planning officer, chief operations officer, and chief technology officer.

**Section 2** amends s. 216.292, F.S., to delete expired subsection (8) that authorizes the Agency for State Technology (AST) to transfer funds, after notice, for technology migrations to cloud computing services in fiscal year 2015-2016 only.

**Section 3** amends s. 282.0041, F.S., to revise the definitions of "breach," "customer entity," "incident," and "service-level agreement." Adds the definition of "cloud computing" and deletes the definition of "enterprise information technology service."

**Section 4** amends s. 282.0051, F.S., revises the AST's duties related to project oversight to review and provide recommendations to the Governor, President, and Speaker. The AST will review project oversight deliverables and provide recommendations for state agencies' projects costing over \$10 million and for cabinet agencies' projects costing over \$25 million. The AST, with the Department of Management Services, will establish best practices for the procurement of cloud computing services. Eliminates the AST's duty to review technology purchases over \$250,000 and the development of data center standards.

**Section 5** amends s. 282.00515, F.S., to require cabinet agencies to submit project oversight deliverables related to information technology projects over \$25 million to the AST and those projects must comply with project management standards established by the AST.

**Section 6** amends s. 282.201, F.S., to direct the State Data Center to provide services on premise or through a third party cloud computing provider based on the best cost and service verified by the customer. Defines the experience for the data center director appointed by the executive director. Deletes intent language for data center consolidation and directs the development and implementation of state, federal and generally accepted governmental accounting and auditing compliant, operating guidelines and procedures for the state data center. Directs the state data center to use third party cloud computing services instead of utilizing existing infrastructure when costs are reduced and services are the same or improved. Requires the state data center to submit a biennial report to the Governor, President, and Speaker on cloud computing usage by customer and requires the customer's cooperation. Deletes the state agency data center consolidation schedule and requirements.

**Section 7** amends s. 282.206, F.S., to direct AST state agency customers to notify the AST of anticipated, significant changes in services every six months. Requires an annual plan by November 1 that includes an inventory of the applications supported by the state data center, identifies applications that can migrate to a third party cloud computing service, and requires a project plan and estimated costs. Migration to a cloud computing service shall be validated in a cost benefit analysis to reduce the costs and maintain or exceed service levels. The cloud computing service shall meet or exceed the applicable state and federal standards for security.

**Section 8** creates the Florida Cybersecurity Task Force consisting of six members from the Department of Law Enforcement, Agency for State Technology, Department of Management Services, Division of Emergency Management in the Office of the Governor, and the Chief Inspector General in the Office of the Governor. The task force shall recommend:

- Methods to improve security for the state's network system and data;
- Improvements to threat detection;
- Process to assess cybersecurity infrastructure and identify gaps;
- Improvements in emergency management and disaster response; and
- Improvements in response to cybersecurity attacks.

The task force final report is due by November 1, 2018 to the Governor, President and Speaker.

**Section 9** appropriates \$100,000 nonrecurring General Revenue to the Florida Department of Law Enforcement in Fiscal Year 2017-2018 for administrative costs associated with the Florida Cybersecurity Task Force.

**Section 10** provides that the bill takes effect July 1, 2017.

**Conference Committee Amendment (934233)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Paragraph (b) of subsection (1) and subsection (2) of section 20.61, Florida Statutes, is amended to read:



20.61 Agency for State Technology.—The Agency for State Technology is created within the Department of Management Services. The agency is a separate budget program and is not subject to control, supervision, or direction by the Department of Management Services, including, but not limited to, purchasing, transactions involving real or personal property, personnel, or budgetary matters.

(1)

(b) The executive director must be a proven, effective administrator with at least 10 years of ~~who preferably has~~ executive-level experience in either ~~both~~ the public ~~or~~ and private sector ~~sectors~~ in development and implementation of information technology strategic planning; management of enterprise information technology projects, particularly management of large-scale consolidation projects; and development and implementation of fiscal and substantive information technology policy.

(2) The following positions are established within the agency, all of whom shall be appointed by the executive director:

(a) ~~Deputy executive director, who shall serve as the deputy chief information officer.~~

(b) ~~Chief planning officer and six~~ Strategic planning coordinators. A ~~One~~ coordinator shall be assigned to each of the following major program areas: health and human services, education, government operations, criminal and civil justice, agriculture and natural resources, and transportation and economic development.

(c) ~~Chief operations officer.~~

(b)(d) Chief information security officer. *The executive director of the Agency for State Technology shall appoint a chief information security officer who must have experience and expertise in security and risk management for communications and information technology resources.*

(e) ~~Chief technology officer.~~

Section 2. Subsection (9) of section 216.292, Florida Statutes, is renumbered as subsection (8), and present subsection (8) of that section is amended to read:

216.292 Appropriations nontransferable; exceptions.—

~~(8) Notwithstanding subsections (2), (3), and (4), and for the 2015-2016 fiscal year only, the Agency for State Technology, with the approval of the Executive Office of the Governor, and after 14 days prior notice, may transfer up to \$2.5 million of recurring funds from the Working Capital Trust Fund within the Agency for State Technology between appropriations categories for operations, as needed, to realign funds, based upon the final report of the third party assessment required by January 15, 2016, to begin migration of cloud ready applications at the State Data Center to a cloud solution that complies with all applicable federal and state security and privacy requirements, to the extent feasible within available resources, while continuing to provide computing services for existing data center applications, until those applications can be cloud ready. Such transfers are subject to the notice and objection provisions of s. 216.177. This subsection expires July 1, 2016.~~

Section 3. Section 282.0041, Florida Statutes, is amended to read:

282.0041 Definitions.—As used in this chapter, the term:

(1) “Agency data center” means agency space containing 10 or more physical or logical servers.

(2) “Breach” *has the same meaning as provided in s. 501.171 means a confirmed event that compromises the confidentiality, integrity, or availability of information or data.*

(3) “Business continuity plan” means a collection of procedures and information designed to keep an agency’s critical operations running during a period of displacement or interruption of normal operations.

(4) “Cloud computing” *has the same meaning as provided in Special Publication 800-145 issued by the National Institute of Standards and Technology.*

(5) “Computing facility” or “agency computing facility” means agency space containing fewer than a total of 10 physical or logical servers, but excluding single, logical-server installations that exclusively perform a utility function such as file and print servers.

(6)(5) “Customer entity” means an entity that obtains services from the *Agency for State Technology* ~~state data center~~.

(7)(6) “Department” means the Department of Management Services.

(8)(7) “Disaster recovery” means the process, policies, procedures, and infrastructure related to preparing for and implementing recovery or continuation of an agency’s vital technology infrastructure after a natural or human-induced disaster.

(8) ~~“Enterprise information technology service” means an information technology service that is used in all agencies or a subset of agencies and is established in law to be designed, delivered, and managed at the enterprise level.~~

(9) “Event” means an observable occurrence in a system or network.

(10) “Incident” means a violation or imminent threat of violation, whether such violation is accidental or deliberate, of information technology *resources*, security ~~policies~~, ~~acceptable use~~ policies, or ~~standard~~ security practices. An imminent threat of violation refers to a situation in which the state agency has a factual basis for believing that a specific incident is about to occur.

(11) “Information technology” means equipment, hardware, software, firmware, programs, systems, networks, infrastructure, media, and related material used to automatically, electronically, and wirelessly collect, receive, access, transmit, display, store, record, retrieve, analyze, evaluate, process, classify, manipulate, manage, assimilate, control, communicate, exchange, convert, converge, interface, switch, or disseminate information of any kind or form.

(12) “Information technology policy” means a definite course or method of action selected from among one or more alternatives that guide and determine present and future decisions.

(13) “Information technology resources” has the same meaning as provided in s. 119.011.

(14) “Information technology security” means the protection afforded to an automated information system in order to attain the applicable objectives of preserving the integrity, availability, and confidentiality of data, information, and information technology resources.

(15) “Performance metrics” means the measures of an organization’s activities and performance.

(16) “Project” means an endeavor that has a defined start and end point; is undertaken to create or modify a unique product, service, or result; and has specific objectives that, when attained, signify completion.

(17) “Project oversight” means an independent review and analysis of an information technology project that provides information on the project’s scope, completion timeframes, and budget and that identifies and quantifies issues or risks affecting the successful and timely completion of the project.

(18) “Risk assessment” means the process of identifying security risks, determining their magnitude, and identifying areas needing safeguards.

(19) “Service level” means the key performance indicators (KPI) of an organization or service which must be regularly performed, monitored, and achieved.

(20) “Service-level agreement” means a written contract between the *Agency for State Technology* ~~state data center~~ and a customer entity which specifies the scope of services provided, service level, the duration of the agreement, the responsible parties, and service costs. A service-level agreement is not a rule pursuant to chapter 120.



(21) "Stakeholder" means a person, group, organization, or state agency involved in or affected by a course of action.

(22) "Standards" means required practices, controls, components, or configurations established by an authority.

(23) "State agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government; the Justice Administrative Commission; and the Public Service Commission. The term does not include university boards of trustees or state universities. As used in part I of this chapter, except as otherwise specifically provided, the term does not include the Department of Legal Affairs, the Department of Agriculture and Consumer Services, or the Department of Financial Services.

(24) "SUNCOM Network" means the state enterprise telecommunications system that provides all methods of electronic or optical telecommunications beyond a single building or contiguous building complex and used by entities authorized as network users under this part.

(25) "Telecommunications" means the science and technology of communication at a distance, including electronic systems used in the transmission or reception of information.

(26) "Threat" means any circumstance or event that has the potential to adversely impact a state agency's operations or assets through an information system via unauthorized access, destruction, disclosure, or modification of information or denial of service.

(27) "Variance" means a calculated value that illustrates how far positive or negative a projection has deviated when measured against documented estimates within a project plan.

Section 4. Section 282.0051, Florida Statutes, is amended to read:

282.0051 Agency for State Technology; powers, duties, and functions.—The Agency for State Technology shall have the following powers, duties, and functions:

(1) Develop and publish information technology policy for the management of the state's information technology resources.

(2) Establish and publish information technology architecture standards to provide for the most efficient use of the state's information technology resources and to ensure compatibility and alignment with the needs of state agencies. The agency shall assist state agencies in complying with the standards.

(3) ~~By June 30, 2016,~~ Establish project management and oversight standards with which state agencies must comply when implementing information technology projects. The agency shall provide training opportunities to state agencies to assist in the adoption of the project management and oversight standards. To support data-driven decisionmaking, the standards must include, but are not limited to:

(a) Performance measurements and metrics that objectively reflect the status of an information technology project based on a defined and documented project scope, cost, and schedule.

(b) Methodologies for calculating acceptable variances in the projected versus actual scope, schedule, or cost of an information technology project.

(c) Reporting requirements, including requirements designed to alert all defined stakeholders that an information technology project has exceeded acceptable variances defined and documented in a project plan.

(d) *Project management documentation, including, but not limited to, operational work plans, project spend plans, and project status reports, for use by state agencies.*

(e) Content, format, and frequency of project updates.

(4)(a) *Review state agency project oversight deliverables and provide recommendations as necessary to the Governor, the President of the Senate, and the Speaker of the House of Representatives for the improvement of state agency information technology projects and project*

*oversight. Except as otherwise provided by law, state agencies shall submit project oversight deliverables to the Agency for State Technology for Beginning January 1, 2015, perform project oversight on all state agency information technology projects that have total project costs of \$10 million or more and that are funded in the General Appropriations Act or any other law. The agency shall report at least quarterly to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the agency identifies as high risk due to the project exceeding acceptable variance ranges defined and documented in a project plan. The report must include a risk assessment, including fiscal risks, associated with proceeding to the next stage of the project, and a recommendation for corrective actions required, including suspension or termination of the project.*

(b) *Review project oversight deliverables that are submitted to the agency by the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services for information technology projects that have total project costs of \$25 million or more and that impact one or more other agencies and provide recommendations as necessary to the Governor, the President of the Senate, and the Speaker of the House of Representatives for the improvement of such projects and project oversight.*

(c) *If an information technology project implemented by a state agency must be connected to or otherwise accommodated by an information technology system administered by the Department of Financial Services, the Department of Legal Affairs, or the Department of Agriculture and Consumer Services, consult with the department regarding the risks and other effects of such project on their information technology system and work cooperatively with the department regarding the connections, interfaces, timing, or accommodations required to implement such project.*

(5) ~~By April 1, 2016, and biennially thereafter,~~ Identify opportunities for standardization and consolidation of information technology services that support business functions and operations, including administrative functions such as purchasing, accounting and reporting, cash management, and personnel, and that are common across state agencies. The agency shall provide *biennial* recommendations for standardization and consolidation to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. ~~The agency is not precluded from providing recommendations before April 1, 2016.~~

(6) In collaboration with the Department of Management Services, ~~recommend~~ *establish* best practices for the procurement of *cloud computing services* ~~information technology products~~ in order to reduce costs, increase quality of services ~~productivity~~, or improve data center services. ~~Such practices must include a provision requiring the agency to review all information technology purchases made by state agencies that have a total cost of \$250,000 or more, unless a purchase is specifically mandated by the Legislature, for compliance with the standards established pursuant to this section.~~

(7)(a) Participate with the Department of Management Services in evaluating, conducting, and negotiating competitive solicitations for state term contracts for information technology commodities, consultant services, or staff augmentation contractual services pursuant to s. 287.0591.

(b) Collaborate with the Department of Management Services in information technology resource acquisition planning.

(8) ~~Develop standards for information technology reports and updates, including, but not limited to, operational work plans, project spend plans, and project status reports, for use by state agencies.~~

(9) Upon request, assist state agencies in the development of information technology-related legislative budget requests.

(9)(10) ~~Beginning July 1, 2016, and annually thereafter,~~ Conduct annual assessments of state agencies to determine compliance with all information technology standards and guidelines developed and published by the agency, and ~~beginning December 1, 2016, and annually thereafter,~~ provide results of the assessments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(10)(11) Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:

(a) ~~Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.~~

(b) Developing and implementing cost-recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity.

(b)(c) Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to s. 282.201. The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but not be limited to:

1. Implementing a consolidated administrative support structure responsible for providing financial management, procurement, transactions involving real or personal property, human resources, and operational support.

2. Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.

3. Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.

4. Requiring customer entities to validate that sufficient funds exist in the appropriate data processing appropriation category or will be transferred into the appropriate data processing appropriation category before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's costs for that fiscal year.

5. By September 1 of each year, providing to each customer entity's agency head the projected costs of providing data center services for the following fiscal year.

6. Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to subparagraph 4. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.

7. Standardizing and consolidating procurement and contracting practices.

(c)(d) In collaboration with the Department of Law Enforcement, developing and implementing a process for detecting, reporting, and responding to information technology security incidents, breaches, and threats.

(d)(e) Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost-recovery methodologies, and operating procedures.

(e)(f) ~~Conduct an annual~~ ~~Beginning May 1, 2016, and annually thereafter, conducting a~~ market analysis to determine whether the state's approach to the provision of data center services is the most effective and efficient manner by which its customer entities can acquire such services, based on federal, state, and local government trends; best practices in service provision; and the acquisition of new and emerging technologies. The results of the market analysis shall assist the state data center in making adjustments to its data center service offerings.

(11)(12) Recommend other information technology services that should be designed, delivered, and managed as enterprise information technology services. Recommendations must include the identification of existing information technology resources associated with the services, if existing services must be transferred as a result of being delivered and managed as enterprise information technology services.

(13) ~~Recommend additional consolidations of agency computing facilities or data centers into the state data center established pursuant to s. 282.201. Such recommendations shall include a proposed timeline for consolidation.~~

(12)(14) In consultation with state agencies, propose a methodology and approach for identifying and collecting both current and planned information technology expenditure data at the state agency level.

(15)(a) ~~Beginning January 1, 2015, and notwithstanding any other law, provide project oversight on any information technology project of the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services that has a total project cost of \$25 million or more and that impacts one or more other agencies. Such information technology projects must also comply with the applicable information technology architecture, project management and oversight, and reporting standards established by the agency.~~

(b) ~~When performing the project oversight function specified in paragraph (a), report at least quarterly to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the agency identifies as high risk due to the project exceeding acceptable variance ranges defined and documented in the project plan. The report shall include a risk assessment, including fiscal risks, associated with proceeding to the next stage of the project and a recommendation for corrective actions required, including suspension or termination of the project.~~

(16) ~~If an information technology project implemented by a state agency must be connected to or otherwise accommodated by an information technology system administered by the Department of Financial Services, the Department of Legal Affairs, or the Department of Agriculture and Consumer Services, consult with these departments regarding the risks and other effects of such projects on their information technology systems and work cooperatively with these departments regarding the connections, interfaces, timing, or accommodations required to implement such projects.~~

(13)(17) If adherence to standards or policies adopted by or established pursuant to this section causes conflict with federal regulations or requirements imposed on a state agency and results in adverse action against the state agency or federal funding, work with the state agency to provide alternative standards, policies, or requirements that do not conflict with the federal regulation or requirement. ~~Each~~ ~~Beginning~~ July 1, 2015, the agency shall ~~annually~~ report such alternative standards to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(14)(18) In collaboration with the Department of Management Services:

(a) Establish an information technology policy for all information technology-related state contracts, including state term contracts for information technology commodities, consultant services, and staff augmentation services. The information technology policy must include:

1. Identification of the information technology product and service categories to be included in state term contracts.

2. Requirements to be included in solicitations for state term contracts.

3. Evaluation criteria for the award of information technology-related state term contracts.

4. The term of each information technology-related state term contract.

5. The maximum number of vendors authorized on each state term contract.

(b) Evaluate vendor responses for state term contract solicitations and invitations to negotiate.

(c) Answer vendor questions on state term contract solicitations.

(d) Ensure that the information technology policy established pursuant to paragraph (a) is included in all solicitations and contracts which are administratively executed by the department.

(15)(19) Adopt rules to administer this section.

Section 5. Section 282.00515, Florida Statutes, is amended to read:

282.00515 Duties of Cabinet agencies.—

(1) The Department of Legal Affairs, the Department of Financial Services, and the Department of Agriculture and Consumer Services shall adopt the standards established in s. 282.0051(2) *and*; (3), ~~and~~ (8) or adopt alternative standards based on best practices and industry standards, and may contract with the Agency for State Technology to provide or perform any of the services and functions described in s. 282.0051 for the Department of Legal Affairs, the Department of Financial Services, or the Department of Agriculture and Consumer Services.

(2) *Beginning January 1, 2018, and notwithstanding any other law, the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services shall submit project oversight deliverables to the Agency for State Technology for all information technology projects with a total project cost of \$25 million or more and which impact one or more other agencies. Such information technology projects must also comply with the project management and oversight standards established by the agency.*

Section 6. Section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the Agency for State Technology and shall provide data center services that are *either* hosted on premises or *hosted* externally through a third-party cloud computing provider, *whichever option meets the operational needs at the best cost and service levels as verified by a customer entity as an enterprise information technology service.* The provision of services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. *The Executive Director of the Agency for State Technology shall appoint a director of the state data center who has experience in leading data center facilities and expertise in cloud computing management.*

(1) *USE OF THE STATE DATA CENTER.—*

(a) *The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's gaming system, systems design and development in the Office of Policy and Budget, the regional traffic management centers that manage the computerized traffic systems and control devices described in s. 335.14(2) and toll operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsels, capital collateral regional counsels, and the Florida Housing Finance Corporation.*

(b) *Unless exempt from use of the state data center pursuant to this section or as authorized by the Legislature, a state agency may not:*

1. *Create a new agency computing facility or data center or expand the capability to support additional computer equipment in an existing agency computing facility or data center; or*

2. *Terminate services with the state data center without giving written notice to the center of intent to terminate services at least 180 days before such termination.*

(1) ~~INTENT. The Legislature finds that the most efficient and effective means of providing quality utility data processing services to state agencies requires that computing resources be concentrated in quality facilities that provide the proper security, disaster recovery, infrastructure, and staff resources to ensure that the state's data is maintained reliably and safely, and is recoverable in the event of a disaster. Unless otherwise exempt by law, it is the intent of the Legislature that all agency data centers and computing facilities shall be consolidated into the state data center.~~

(2) *STATE DATA CENTER DUTIES.—The state data center shall:*

(a) *Develop and implement appropriate operating guidelines and procedures that are necessary for the state data center to perform its duties pursuant to this subsection and that comply with applicable state and federal laws, regulations, and policies and that conform to generally accepted governmental accounting and auditing standards.*

(b) *Offer, develop, and support the services and applications defined in service-level agreements executed with its customer entities.*

(c)(b) *Maintain performance of the state data center by ensuring proper data backup, data backup recovery, disaster recovery, and appropriate security, power, cooling, fire suppression, and capacity.*

(d)(e) *Develop and implement a business continuity plan and a disaster recovery plan, and each beginning July 1, 2015, and annually thereafter, conduct a live exercise of each plan.*

(e)(d) *Enter into a service-level agreement with each customer entity to provide the required type and level of service or services. If a customer entity fails to execute an agreement within 60 days after commencement or change of a service, the state data center may cease service. A service-level agreement may not have a term exceeding 3 years and at a minimum must:*

1. *Identify the parties and their roles, duties, and responsibilities under the agreement.*

2. *State the duration of the contract term and specify the conditions for renewal.*

3. *Identify the scope of work.*

4. *Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit.*

5. *Establish the services to be provided, the business standards that must be met for each service, the cost of each service by agency application, and the metrics and processes by which the business standards for each service are to be objectively measured and reported.*

6. *Provide a timely billing methodology to recover the cost of services provided to the customer entity pursuant to s. 215.422.*

7. *Provide a procedure for modifying the service-level agreement based on changes in the type, level, and cost of a service.*

8. *Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement.*

9. *Provide that a service-level agreement may be terminated by either party for cause only after giving the other party and the Agency for State Technology notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period.*

10. *Provide for mediation of disputes by the Division of Administrative Hearings pursuant to s. 120.573.*

(f)(e) *For purposes of chapter 273, be the custodian of resources and equipment located in and operated, supported, and managed by the state data center.*

(g)(f) *Assume administrative access rights to resources and equipment, including servers, network components, and other devices, consolidated into the state data center.*

1. ~~Upon consolidating into the state data center the date of each consolidation specified in this section, the General Appropriations Act, or any other law, a state agency shall relinquish administrative rights to consolidated resources and equipment. State agencies required to comply with federal and state criminal justice information security rules and policies shall retain administrative access rights sufficient to comply with the management control provisions of those rules and policies; however, the state data center shall have the appropriate type or level of rights to allow the center to comply with its duties pursuant to this section. The Department of Law Enforcement shall serve as the arbiter of disputes pertaining to the appropriate type and level of administrative access rights pertaining to the provision of management~~

control in accordance with the federal criminal justice information guidelines.

2. The state data center shall provide customer entities with access to applications, servers, network components, and other devices necessary for entities to perform business activities and functions, and as defined and documented in a service-level agreement.

(h) *Use cloud computing services with third-party providers instead of purchasing, financing, leasing, or upgrading state data center infrastructure, when a cost benefit analysis verified by the customer entity validates that a cloud computing service provider can reduce customer entity data center costs while delivering the same or improved levels of service and meets or exceeds the applicable state and federal standards for information technology security.*

(i) *Submit a report on the use of cloud computing by state agency customer entities no later than November 15 of each even-numbered year to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Agency for State Technology. The report must include cloud computing usage by customer entity that provided cost savings and other benefits, such as improved service levels and security enhancements. Each state agency shall cooperate with the Agency for State Technology in the creation of the report by providing timely and accurate information and any assistance required by the department.*

### ~~(3) STATE AGENCY DUTIES.—~~

~~(a) Each state agency shall provide to the Agency for State Technology all requested information relating to its data centers and computing facilities and any other information relevant to the effective transition of an agency data center or computing facility into the state data center.~~

~~(b) Each state agency customer of the state data center shall notify the state data center, by May 31 and November 30 of each year, of any significant changes in anticipated utilization of state data center services pursuant to requirements established by the state data center.~~

### ~~(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.—~~

~~(a) Consolidations of agency data centers and computing facilities into the state data center shall be made by the dates specified in this section and in accordance with budget adjustments contained in the General Appropriations Act.~~

~~(b) During the 2013-2014 fiscal year, the following state agencies shall be consolidated by the specified date:~~

- ~~1. By October 31, 2013, the Department of Economic Opportunity.~~
- ~~2. By December 31, 2013, the Executive Office of the Governor, to include the Division of Emergency Management except for the Emergency Operation Center's management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke.~~
- ~~3. By March 31, 2014, the Department of Elderly Affairs.~~
- ~~4. By October 30, 2013, the Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg.~~

~~(c) The following are exempt from state data center consolidation under this section: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.~~

~~(d) A state agency that is consolidating its agency data center or computing facility into the state data center must execute a new or update an existing service-level agreement within 60 days after the commencement of the service. If a state agency and the state data center are unable to execute a service-level agreement by that date, the agency shall submit a report to the Executive Office of the Governor~~

~~within 5 working days after that date which explains the specific issues preventing execution and describing the plan and schedule for resolving those issues.~~

~~(e) Each state agency scheduled for consolidation into the state data center shall submit a transition plan to the Agency for State Technology by July 1 of the fiscal year before the fiscal year in which the scheduled consolidation will occur. Transition plans shall be developed in consultation with the state data center and must include:~~

~~1. An inventory of the agency data center's resources being consolidated, including all hardware and its associated life cycle replacement schedule, software, staff, contracted services, and facility resources performing data center management and operations, security, backup and recovery, disaster recovery, system administration, database administration, system programming, job control, production control, print, storage, technical support, help desk, and managed services, but excluding application development, and the agency's costs supporting these resources.~~

~~2. A list of contracts in effect, including, but not limited to, contracts for hardware, software, and maintenance, which identifies the expiration date, the contract parties, and the cost of each contract.~~

~~3. A detailed description of the level of services needed to meet the technical and operational requirements of the platforms being consolidated.~~

~~4. A timetable with significant milestones for the completion of the consolidation.~~

~~(f) Each state agency scheduled for consolidation into the state data center shall submit with its respective legislative budget request the specific recurring and nonrecurring budget adjustments of resources by appropriation category into the appropriate data processing category pursuant to the legislative budget request instructions in s. 216.022.~~

### ~~(5) AGENCY LIMITATIONS.—~~

~~(a) Unless exempt from data center consolidation pursuant to this section or authorized by the Legislature or as provided in paragraph (b), a state agency may not:~~

- ~~1. Create a new agency computing facility or data center, or expand the capability to support additional computer equipment in an existing agency computing facility or data center;~~
- ~~2. Spend funds before the state agency's scheduled consolidation into the state data center to purchase or modify hardware or operations software that does not comply with standards established by the Agency for State Technology pursuant to s. 282.0051;~~
- ~~3. Transfer existing computer services to any data center other than the state data center;~~
- ~~4. Terminate services with the state data center without giving written notice of intent to terminate services 180 days before such termination; or~~
- ~~5. Initiate a new computer service except with the state data center.~~

~~(b) Exceptions to the limitations in subparagraphs (a)1., 2., 3., and 5. may be granted by the Agency for State Technology if there is insufficient capacity in the state data center to absorb the workload associated with agency computing services, if expenditures are compatible with the standards established pursuant to s. 282.0051, or if the equipment or resources are needed to meet a critical agency business need that cannot be satisfied by the state data center. The Agency for State Technology shall establish requirements that a state agency must follow when submitting and documenting a request for an exception. The Agency for State Technology shall also publish guidelines for its consideration of exception requests. However, the decision of the Agency for State Technology regarding an exception request is not subject to chapter 120.~~

Section 7. Section 282.206, Florida Statutes, is created to read:

282.206 *Information technology management; state agencies.—*

(1) By May 31 and November 30 of each year, each state agency customer entity shall notify the state data center of any significant changes in anticipated use of state data center services, including the status of agency applications supported by the state data center which are planned for replacement or migration to cloud computing service providers, pursuant to requirements established by the state data center.

(2) Each state agency customer entity shall develop a plan to be updated annually to address its applications located at the state data center. Each agency shall submit the plan by November 1 of each year to the Office of Policy and Budget in the Executive Office of the Governor and to the chair of the appropriations committee of each house of the Legislature. The plan must include an inventory of its applications at the state data center, and, for each application that may begin migration activities, the plan shall include:

(a) The recommended strategy for migration to a third party cloud computing service provider.

(b) A proposed project and budget estimate to implement the migration.

(c) Validation in a cost benefit analysis that a third-party cloud computing service provider can reduce customer entity data center costs, deliver the same or improved levels of service, and meet or exceed the applicable state and federal standards for information technology security.

(3) A state agency customer entity shall use a third-party cloud computing service provider in developing, upgrading, or purchasing software when a cost benefit analysis confirms that a cloud computing service can deliver the same or improved levels of service and meets or exceeds the applicable state and federal standards for information technology security.

#### Section 8. Florida Cybersecurity Task Force.—

(1) There is created the Florida Cybersecurity Task Force to review and conduct an assessment of the state's cybersecurity infrastructure, governance, and operations.

(2) The Florida Cybersecurity Task Force shall consist of the following members:

(a) A representative of the computer crime center of the Florida Department of Law Enforcement who shall be appointed by the executive director of the department.

(b) A representative of the fusion center of the Florida Department of Law Enforcement who shall be appointed by the executive director of the department.

(c) The chief information security officer of the Agency for State Technology.

(d) A representative of the Division of Telecommunications of the Department of Management Services who shall be appointed by the secretary of the department.

(e) A representative of the Division of Emergency Management in the Executive Office of the Governor who shall be appointed by the director of the division.

(f) A representative of the Office of the Chief Inspector General in the Executive Office of the Governor who shall be appointed by the Chief Inspector General.

(3) The task force shall elect a chair from among its members.

(4) The task force shall convene by October 1, 2017, and shall meet as necessary, but at least quarterly, at the call of the chair. The Department of Law Enforcement shall provide administrative support to the task force.

(5) The task force shall:

(a) Recommend methods to secure the state's network systems and data, including standardized plans and procedures to identify developing threats and to prevent unauthorized access and destruction of data.

(b) Identify and recommend remediation, if necessary, of high-risk cybersecurity issues facing state government.

(c) Recommend a process to regularly assess cybersecurity infrastructure and activities of executive branch agencies.

(d) Identify gaps in the state's overall cybersecurity infrastructure, governance, and current operations. Based on any findings of gaps or deficiencies, the task force shall make recommendations for improvement.

(e) Recommend cybersecurity improvements for the state's emergency management and disaster response systems.

(f) Recommend cybersecurity improvements for the state data center.

(g) Review and recommend improvements relating to the state's current operational plans for the response, coordination, and recovery from a cybersecurity attack.

(6) All executive branch departments and agencies shall cooperate fully with requests for information by the task force.

(7) On or before November 1, 2018, the Florida Cybersecurity Task Force shall submit a final report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(8) This section expires January 1, 2019.

Section 9. For the 2017-2018 fiscal year, the sum of \$100,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Florida Department of Law Enforcement to cover the administrative costs associated with the Florida Cybersecurity Task Force provisions of this act.

Section 10. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to state agency information technology reorganization; amending s. 20.61, F.S.; revising requirements for the executive director of the Agency for State Technology; revising positions within the agency; amending s. 216.292, F.S.; removing obsolete language; amending s. 282.0041, F.S.; revising and providing definitions; amending s. 282.0051, F.S.; revising the powers, duties, and functions of the Agency for State Technology; requiring the agency to review state agency project oversight deliverables and provide certain recommendations to the Governor and the Legislature; requiring state agencies to submit project oversight deliverables to the agency for certain information technology projects; removing certain reporting requirements; requiring specified departments to submit project oversight deliverables to the agency for certain information technology projects; requiring the agency, in collaboration with the department, to recommend best practices for the procurement of cloud computing services; revising requirements that the agency make certain recommendations; removing a requirement that the agency provide project oversight on certain projects; amending s. 282.00515, F.S.; requiring specified departments to provide project oversight deliverables for certain information technology projects to the agency; amending s. 282.201, F.S.; revising state data center duties; revising the method of hosting data center services; requiring the Executive Director of the Agency for State Technology to appoint a director of the state data center; deleting legislative intent; requiring the state data center to use cloud computing services in certain circumstances; requiring the state data center to provide a biennial report on the use of cloud computing by state agency customer entities to the Governor, the Legislature, and the Agency for State Technology; removing certain limitations from state agencies; removing obsolete language; creating s. 282.206, F.S.; requiring a state agency customer entity to notify the state data center biannually of changes in anticipated use of state data center services; requiring a state agency customer entity to develop a plan that includes specified elements to address its applications located at the state data center; requiring the use of third-party cloud computing service providers in certain circumstances; creating the Florida Cybersecurity Task Force; providing membership and duties of the task force; requiring the cooperation of executive branch departments and agencies; requiring a report to be submitted to the Governor and the Legislature; providing for expiration; providing an appropriation; providing an effective date.

By direction of the President, further consideration of the Conference Committee Report on **HB 5301** was deferred.

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5401, as amended by the Conference Committee Report.

Portia Palmer, Clerk

#### CONFERENCE COMMITTEE REPORT ON HB 5401

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, same being:

An act relating to Pesticide Registration.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (331650).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Lorraine Ausley  
s/ Michael Bileca, At Large  
s/ Matt Caldwell, At Large  
s/ Neil Combee  
s/ W. Travis Cummings, At Large  
s/ Jose Felix Diaz, At Large  
s/ Tom Goodson  
s/ Patrick Henry  
s/ Kionne L. McGhee, At Large  
s/ George R. Moraitis, Jr.,  
At Large  
s/ Jeanette M. Nunez, At Large  
s/ Holly Raschein  
Emily Slosberg  
Cynthia A. Stafford, At Large  
s/ Charlie Stone

s/ Ben Albritton, Chair  
Lori Berman, At Large  
s/ Jim Boyd, At Large  
s/ Charles Wesley Clemons, Sr.  
Janet Cruz, At Large  
Ben Diamond  
s/ Bobby B. DuBose, At Large  
s/ Shawn Harrison  
s/ Kristin Diane Jacobs  
s/ Larry Metz, At Large  
Jared Evan Moskowitz,  
At Large  
s/ Jose R. Oliva, At Large  
Rick Roth  
s/ Chris Sprouls, At Large  
Richard Stark, At Large  
s/ Jayer Williamson

Managers on the part of the House

The Conference Committee Amendment for HB 5401, relating to Pesticide Registration, eliminates the supplemental biennial registration fee for each registered brand of pesticide that contains an active ingredient for which the United States Environmental Protection Agency has established a food tolerance limit. The fee was created to defray the expense of the chemical residue laboratory within the Department of Agriculture and Consumer Services. The Fiscal Year 2016-2017 General Appropriations Act provided \$1,801,131 in recurring funds from the General Revenue Fund to support the chemical residue laboratory.

**Conference Committee Amendment (439491)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsections (1) and (2) of section 487.041, Florida Statutes, are amended to read:

487.041 Registration.—

(1)(a) Effective January 1, 2009, each brand of pesticide, as defined in s. 487.021, which is distributed, sold, or offered for sale, except as provided in this section, within this state or delivered for transportation or transported in intrastate commerce or between points within this state through any point outside this state must be registered in the office of the department, and such registration shall be renewed biennially. Emergency exemptions from registration may be authorized in accordance with the rules of the department. The registrant shall file with the department a statement including:

1. The name, business mailing address, and street address of the registrant.

2. The name of the brand of pesticide.

3. An ingredient statement and a complete current copy of the labeling accompanying the brand of pesticide, which must conform to the registration, and a statement of all claims to be made for it, including directions for use and a guaranteed analysis showing the names and percentages by weight of each active ingredient, the total percentage of inert ingredients, and the names and percentages by weight of each "added ingredient."

(b) Effective January 1, 2009, for the purpose of defraying expenses of the department in connection with carrying out the provisions of this part, each registrant shall pay a biennial registration fee for each registered brand of pesticide. The registration of each brand of pesticide shall cover a designated 2-year period beginning on January 1 of each odd-numbered year and expiring on December 31 of the following year.

(c) Each registration issued by the department to a registrant for a period beginning in an odd-numbered year shall be assessed a fee of \$700 per brand of pesticide and a fee of \$200 for each special local need label and experimental use permit, and the registration shall expire on December 31 of the following year. Each registration issued by the department to a registrant for a period beginning in an even-numbered year shall be assessed a fee of \$350 per brand of pesticide and fee of \$100 for each special local need label and experimental use permit, and the registration shall expire on December 31 of that year.

~~(d)1. Effective January 1, 2009, in addition to the fees assessed pursuant to paragraphs (b) and (c), for the purpose of defraying the expenses of the department for testing pesticides for food safety, each registrant shall pay a supplemental biennial registration fee for each registered brand of pesticide that contains an active ingredient for which the United States Environmental Protection Agency has established a food tolerance limit in 40 C.F.R. part 180. The department shall biennially publish by rule a list of the pesticide active ingredients for which a brand of pesticide is subject to the supplemental registration fee.~~

2. Each registration issued by the department to a registrant for a period beginning in an odd-numbered year shall be assessed a supplemental registration fee of \$630 per brand of pesticide that is subject to the fee pursuant to subparagraph 1. Each registration issued by the department to a registrant for a period beginning in an even-numbered year shall be assessed a supplemental registration fee of \$315 per brand of pesticide that is subject to the fee pursuant to subparagraph 1. The

~~department shall retroactively assess the supplemental registration fee for each brand of pesticide that registered on or after January 1, 2009, and that is subject to the fee pursuant to subparagraph 1.~~

(d)(e) All revenues collected, less those costs determined by the department to be nonrecurring or one-time costs, shall be deferred over the 2-year registration period, deposited in the General Inspection Trust Fund, and used by the department in carrying out the provisions of this chapter. ~~Revenues collected from the supplemental registration fee may also be used by the department for testing pesticides for food safety.~~

(e)(f) If the renewal of a brand of pesticide, including the special local need label and experimental use permit, is not filed by January 31 of the renewal year, an additional fee of \$25 per brand of pesticide shall be assessed per month and added to the original fee. This additional fee may not exceed \$250 per brand of pesticide. The additional fee must be paid by the registrant before the renewal certificate for the registration of the brand of pesticide is issued. The additional fee shall be deposited into the General Inspection Trust Fund.

(f)(g) This subsection does not apply to distributors or retail dealers selling brands of pesticide if such brands of pesticide are registered by another person.

(g)(h) All registration fees, including ~~supplemental fees and~~ late fees, are nonrefundable.

(h)(i) For any currently registered pesticide product brand that undergoes labeling revisions during the registration period, the registrant shall submit to the department a copy of the revised labeling along with a cover letter detailing such revisions before the sale or distribution in this state of the product brand with the revised labeling. If the labeling revisions require notification of an amendment review by the United States Environmental Protection Agency, the registrant shall submit an additional copy of the labeling marked to identify those revisions.

(i)(j) Effective January 1, 2013, all payments of any pesticide registration fees, including ~~supplemental fees and~~ late fees, shall be submitted electronically using the department's Internet website for registration of pesticide product brands.

(2) The department shall adopt rules governing the procedures for the registration of a brand of pesticide ~~and~~; for the review of data submitted by an applicant for registration of the brand of pesticide, ~~and for biennially publishing the list of active ingredients for which a brand of pesticide is subject to the supplemental registration fee pursuant to subparagraph (1)(d).~~ The department shall determine whether the brand of pesticide should be registered, registered with conditions, or tested under field conditions in this state. The department shall determine whether each request for registration of a brand of pesticide meets the requirements of current state and federal law. The department, whenever it deems it necessary in the administration of this part, may require the manufacturer or registrant to submit the complete formula, quantities shipped into or manufactured in the state for distribution and sale, evidence of the efficacy and the safety of any pesticide, and other relevant data. The department may review and evaluate a registered pesticide if new information is made available that indicates that use of the pesticide has caused an unreasonable adverse effect on public health or the environment. Such review shall be conducted upon the request of the State Surgeon General in the event of an unreasonable adverse effect on public health or the Secretary of Environmental Protection in the event of an unreasonable adverse effect on the environment. Such review may result in modifications, revocation, cancellation, or suspension of the registration of a brand of pesticide. The department, for reasons of adulteration, misbranding, or other good cause, may refuse or revoke the registration of the brand of any pesticide after notice to the applicant or registrant giving the reason for the decision. The applicant may then request a hearing, pursuant to chapter 120, on the intention of the department to refuse or revoke registration, and, upon his or her failure to do so, the refusal or revocation shall become final without further procedure. The registration of a brand of pesticide may not be construed as a defense for the commission of any offense prohibited under this part.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to pesticide registration; amending s. 487.041, F.S.; removing provisions relating to supplemental registration fees for certain pesticides that contain active ingredients for which the United States Environmental Protection Agency has established food tolerance limits; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5401** was adopted. **HB 5401** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Powell    |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Thurston  |
| Campbell      | Montford  | Torres    |
| Clemens       | Passidomo | Young     |
| Farmer        | Perry     |           |

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5403, as amended by the Conference Committee Report.

Portia Palmer, Clerk

#### CONFERENCE COMMITTEE REPORT ON HB 5403

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5403, same being:

An act relating to Trust Funds/Termination/Environmental Laboratory Trust Fund/DEP.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (916860).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large

s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

#### Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
s/ Loranne Ausley  
s/ Michael Bileca, At Large  
s/ Matt Caldwell, At Large  
s/ Neil Combee  
s/ W. Travis Cummings, At Large  
s/ Jose Felix Diaz, At Large  
s/ Tom Goodson  
s/ Patrick Henry  
s/ Kionne L. McGhee, At Large  
s/ George R. Moraitis, Jr.,  
At Large  
s/ Jeanette M. Nunez, At Large  
s/ Holly Raschein  
Emily Slosberg  
Cynthia A. Stafford, At Large  
s/ Charlie Stone

s/ Ben Albritton, Chair  
Lori Berman, At Large  
s/ Jim Boyd, At Large  
s/ Charles Wesley Clemons, Sr.  
Janet Cruz, At Large  
Ben Diamond  
s/ Bobby B. DuBose, At Large  
s/ Shawn Harrison  
s/ Kristin Diane Jacobs  
s/ Larry Metz, At Large  
Jared Evan Moskowitz,  
At Large  
s/ Jose R. Oliva, At Large  
Rick Roth  
s/ Chris Sprouls, At Large  
Richard Stark, At Large  
s/ Jayer Williamson

#### Managers on the part of the House

The Conference Committee Amendment for HB 5403, relating to the Environmental Laboratory Trust Fund, provides for the following:

The Environmental Laboratory Trust Fund is administered by the Department of Environmental Protection (DEP). Over the past two fiscal years, all of the budget authority in this fund has been transferred to other DEP trust funds. Therefore, there is no longer a need for the DEP to keep the fund active. The bill terminates the Environmental Laboratory Trust Fund and transfers any balances in the fund to the DEP Grants and Donations Trust Fund.

**Conference Committee Amendment (802773)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. (1) *The Environmental Laboratory Trust Fund within the Department of Environmental Protection, FLAIR number 20-2-050001, is terminated.*

(2) *All current balances remaining in, and all revenues of, the trust fund shall be transferred to the Grants and Donations Trust Fund within the Department of Environmental Protection.*

(3) *The Department of Environmental Protection shall pay any outstanding debts or obligations of the terminated trust fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated trust fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.*

Section 2. Subsection (3) of section 20.25501, Florida Statutes, is amended to read:

20.25501 Department of Environmental Protection; trust funds.—The following trust funds shall be administered by the Department of Environmental Protection:

~~(3) The Environmental Laboratory Trust Fund.~~

~~(a) The trust fund is established for use as a depository for funds to be used for the operation of the department's environmental laboratory program and is funded by program revenues and assessments against trust funds.~~

~~(b) Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of a fiscal year shall remain in the~~

~~trust fund and shall be available for carrying out the purpose of the trust fund.~~

Section 3. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; terminating the Environmental Laboratory Trust Fund within the Department of Environmental Protection; providing for the disposition of balances in, revenues of, and all outstanding appropriations of the trust fund; prescribing procedures for the termination of the trust fund; amending s. 20.25501, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5403** was adopted. **HB 5403** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Powell    |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Thurston  |
| Campbell      | Montford  | Torres    |
| Clemens       | Passidomo | Young     |
| Farmer        | Perry     |           |

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5205, as amended by the Conference Committee Report.

Portia Palmer, Clerk

#### CONFERENCE COMMITTEE REPORT ON HB 5205

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5205, same being:

An act relating to Department of Veterans' Affairs.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (398442).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean



s/ *Lizbeth Benacquisto*, At Large  
s/ *Randolph Bracy*  
s/ *Jeff Brandes*  
s/ *Doug Broxson*  
s/ *Jeff Clemens*, At Large  
s/ *George B. Gainer*  
s/ *Rene Garcia*  
s/ *Denise Grimsley*, At Large  
s/ *Tom Lee*  
Bill Montford, At Large  
s/ *Keith Perry*  
s/ *Kevin J. Rader*  
s/ *Darryl Ervin Rouson*  
s/ *Wilton Simpson*, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ *Lauren Book*  
s/ *Rob Bradley*, At Large  
s/ *Oscar Braynon II*, At Large  
s/ *Daphne Campbell*  
Gary M. Farmer, Jr.  
s/ *Bill Galvano*, At Large  
s/ *Audrey Gibson*  
s/ *Travis Hutson*  
s/ *Debbie Mayfield*  
s/ *Kathleen Passidomo*  
s/ *Bobby Powell*  
s/ *Jose Javier Rodriguez*  
s/ *David Simmons*  
s/ *Kelli Stargel*  
Perry E. Thurston, Jr.  
s/ *Dana D. Young*

#### Conferees on the part of the Senate

s/ *Carlos Trujillo*, Chair  
Daisy J. Baez  
s/ *Michael Bileca*, At Large  
s/ *Daniel Wright Burgess, Jr.*  
s/ *Matt Caldwell*, At Large  
s/ *W. Travis Cummings*, At Large  
s/ *Bobby B. DuBose*, At Large  
s/ *Erin Grall*  
s/ *Shevrin D. "Shev" Jones*  
Kionne L. McGhee, At Large  
s/ *Larry Metz*, At Large  
Jared Evan Moskowitz, At Large  
s/ *Jeanette M. Nunez*, At Large  
s/ *Cary Pigman*  
s/ *Bob Rommel*  
Cynthia A. Stafford, At Large  
s/ *Cyndi Stevenson*

s/ *Jason T. Brodeur*, Chair  
Lori Berman, At Large  
s/ *Jim Boyd*, At Large  
s/ *Colleen Burton*  
Janet Cruz, At Large  
s/ *Jose Felix Diaz*, At Large  
s/ *Nicholas X. Duran*  
s/ *Gayle B. Harrell*  
MaryLynn "ML" Magar  
Amy Mercado  
s/ *George R. Moraitis, Jr.*,  
At Large  
s/ *Jose R. Oliva*, At Large  
David Richardson  
s/ *Chris Sprouls*, At Large  
Richard Stark, At Large  
s/ *Frank White*

#### Managers on the part of the House

The Conference Committee Amendment for HB 5205, relating to the Department of Veterans' Affairs, provides for the following:

**Section 1** terminates the State Homes for Veterans Trust Fund; provides for the disposition of balances in, revenues of, and all outstanding appropriations of the trust fund; prescribes procedures for the termination of the trust fund.

**Section 2** amends s. 20.375, F.S., relating to the Operations and Maintenance Trust Fund; specifies the use for the funds deposited in the Operations and Maintenance Trust Fund; deletes language relating to the State Homes for Veterans Trust Fund.

**Section 3** amends s. 296.11, F.S., relating to the Operations and Maintenance Trust Fund; expands the allowable uses of the funds deposited in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home, subject to the requirements of chapter 216.

**Section 4** amends s. 296.37, F.S., relating to the personal needs allowance. The bill revises the personal needs allowance from \$35 to \$105 per month.

**Section 5** amends s. 296.38, F.S., relating to the Operations and Maintenance Trust Fund; expands the allowable uses of the funds deposited in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home.

**Section 6** amends s. 320.02, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

**Section 7** amends s. 320.08058, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

**Section 8** amends s. 320.089, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

**Section 9** amends s. 320.0891, F.S., relating to the Operations and Maintenance Trust Fund; removing reference to the State Homes for Veterans Trust Fund.

**Section 10** amends s. 320.08, F.S., relating to the Operations and Maintenance Trust Fund; removing reference to the State Homes for Veterans Trust Fund.

**Section 10** provides an effective date of July 1, 2017.

**Conference Committee Amendment (222961)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. (1) *The State Homes for Veterans Trust Fund within the Department of Veterans' Affairs, FLAIR number 20-2-692, is terminated.*

(2) *All current balances remaining in, and all revenues of, the trust fund shall be transferred to the Operations and Maintenance Trust Fund within the Department of Veterans' Affairs.*

(3) *The Department of Veterans' Affairs shall pay any outstanding debts or obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.*

Section 2. Paragraph (a) of subsection (3) and subsection (4) of section 20.375, Florida Statutes, are amended to read:

20.375 Department of Veterans' Affairs; trust funds.—The following trust funds shall be administered by the Department of Veterans' Affairs:

(3) Operations and Maintenance Trust Fund.

(a) Funds to be credited to and uses of the trust fund shall be administered in accordance with the provisions of ss. 215.32, 296.11, and 296.38, 320.08058, 320.089, and 320.0891.

~~(4) State Homes for Veterans Trust Fund.~~

~~(a) Funds to be credited to and uses of the trust fund shall be administered in accordance with the provisions of ss. 320.08058 and 320.0891.~~

~~(b) Notwithstanding the provisions of s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purposes of the trust fund.~~

Section 3. Subsection (1) of section 296.11, Florida Statutes, is amended to read:

296.11 Funds of home and disposition of moneys.—

(1) The home shall deposit all moneys which it receives for care of residents from the United States Department of Veterans Affairs and residents into the Operations and Maintenance Trust Fund. All such moneys must be expended for the purpose of supporting program operations that benefit veterans or the operation, maintenance, or construction of a home, subject to the requirements of chapter 216.

Section 4. Subsection (1) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$105 \$35 per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the adminis-

trator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, ~~in no case,~~ shall not exceed the actual cost of operating and maintaining the home.

Section 5. Subsection (1) of section 296.38, Florida Statutes, is amended to read:

296.38 Funds of home and disposition of moneys.—

(1) The home shall deposit all moneys ~~which~~ it receives for care of residents from the United States Department of Veterans Affairs and residents into the Operations and Maintenance Trust Fund. All such moneys shall be expended for the purpose of *supporting program operations that benefit veterans or the operation, maintenance, or construction of a operating and maintaining* the home, subject to the requirements of chapter 216.

Section 6. Paragraph (f) of subsection (15) of section 320.02, Florida Statutes, is amended to read:

320.02 Registration required; application for registration; forms.—

(15)

(f) Notwithstanding s. 320.023, the application form for motor vehicle registration and renewal of registration must include language permitting a voluntary contribution of \$1 per applicant to the state homes for veterans, to be distributed on a quarterly basis by the department to the *Operations and Maintenance State Homes for Veterans Trust Fund within,* ~~which is administered by~~ the Department of Veterans' Affairs.

For the purpose of applying the service charge provided in s. 215.20, contributions received under this subsection are not income of a revenue nature.

Section 7. Paragraph (b) of subsection (4), paragraph (b) of subsection (28), paragraph (b) of subsection (38), and paragraph (b) of subsection (63) of section 320.08058, Florida Statutes, are amended to read:

320.08058 Specialty license plates.—

(4) FLORIDA SALUTES VETERANS LICENSE PLATES.—

(b) The Florida Salutes Veterans license plate annual use fee shall be distributed as follows:

1. Ten percent shall be distributed to a direct-support organization created under s. 292.055 for a period not to exceed 48 months after the date the direct-support organization is incorporated.

2. Any remaining fees must be deposited in the *Operations and Maintenance State Homes for Veterans Trust Fund within,* ~~which is created in the State Treasury. All such moneys are to be administered by~~ the Department of Veterans' Affairs and must be used to *support program operations that benefit veterans or the operation, maintenance, or construction of solely for the purpose of constructing, operating, and maintaining* domiciliary and nursing homes for veterans and for continuing promotion and marketing of the license plate, subject to the requirements of chapter 216.

(28) UNITED STATES MARINE CORPS LICENSE PLATES.—

(b) The department shall distribute the United States Marine Corps license plate annual use fees as provided in this paragraph.

1. The first \$50,000 collected annually shall be distributed to the Marine Corps Scholarship Foundation, Inc.

2. Any remaining fees collected annually shall be distributed as follows:

a. Thirty-five percent shall be deposited in the *Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs* and must be used to *support program operations that benefit veterans or the operation, maintenance, or construction of solely for the purpose of constructing, operating, and maintaining* domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

b. Sixty-five percent shall be distributed to the Marine Corps Scholarship Foundation, Inc., which shall use all fees distributed by the department to fund scholarships and assist Marine Corps Junior ROTC and Young Marine programs of this state. The foundation shall develop a plan to distribute the funds to recipients nominated by residents of the state to receive scholarships, and to the Marine Corps Junior ROTC and Young Marine programs in the state.

(38) MILITARY SERVICES LICENSE PLATES.—

(b) The department shall retain all revenues from the sale of such plates until all startup costs for developing and issuing the plates have been recovered. Thereafter, the annual use fee shall be deposited into the *Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs* and must be used to *support program operations that benefit veterans or the operation, maintenance, or construction of solely to construct, operate, and maintain* domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

(63) SUPPORT OUR TROOPS LICENSE PLATES.—

(b) The annual use fees from the plate shall be distributed to Support Our Troops, Inc., to be used for the benefit of Florida troops and their families in accordance with its articles of incorporation. Support Our Troops, Inc., shall receive the first \$60,000 of the use fees to offset startup costs for developing and establishing the plate. Thereafter, the department shall distribute the annual use fees as follows:

1. Twenty-five percent shall be distributed to Support Our Troops, Inc., to offset marketing, administration, and promotion costs.

2. Of the remaining 75 percent, 65 percent shall be distributed to Support Our Troops, Inc., and 35 percent shall be distributed to the *Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs State Homes.*

Section 8. Paragraph (b) of subsection (1) of section 320.089, Florida Statutes, is amended to read:

320.089 Veterans of the United States Armed Forces; members of National Guard; survivors of Pearl Harbor; Purple Heart medal recipients; active or retired United States Armed Forces reservists; Combat Infantry Badge, Combat Medical Badge, or Combat Action Badge recipients; Combat Action Ribbon recipients; Air Force Combat Action Medal recipients; Distinguished Flying Cross recipients; former prisoners of war; Korean War Veterans; Vietnam War Veterans; Operation Desert Shield Veterans; Operation Desert Storm Veterans; Operation Enduring Freedom Veterans; Operation Iraqi Freedom Veterans; Women Veterans; World War II Veterans; and Navy Submariners; special license plates; fee.—

(1)

(b) Notwithstanding any other provision of law to the contrary, beginning with fiscal year 2002-2003 and annually thereafter, the first \$100,000 in general revenue generated from the sale of license plates issued under this section shall be deposited into the Grants and Donations Trust Fund, as described in s. 296.38(2), to be used for the purposes established by law for that trust fund. Any additional general revenue generated from the sale of such plates shall be deposited into the *Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs* and used to *support program operations that benefit veterans or the operation, maintenance, or construction of solely to construct, operate, and maintain* domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

Section 9. Subsection (6) of section 320.0891, Florida Statutes, is amended to read:

320.0891 U.S. Paratroopers license plate.—

(6) The department shall retain all annual use fee revenues from the sale of the U.S. Paratroopers license plates until all startup costs for developing and issuing the plates are recovered, not to exceed \$60,000. Thereafter, the annual use fee revenues shall be distributed to the *Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs.*

Section 10. Paragraph (n) of subsection (8) of section 322.08, Florida Statutes, is amended to read:

322.08 Application for license; requirements for license and identification card forms.—

(8) The application form for an original, renewal, or replacement driver license or identification card must include language permitting the following:

(n) Notwithstanding s. 322.081, a voluntary contribution of \$1 per applicant to the state homes for veterans, to be distributed on a quarterly basis by the department to the *Operations and Maintenance State Homes for Veterans Trust Fund* ~~within, which is administered by the Department of Veterans' Affairs.~~

A statement providing an explanation of the purpose of the trust funds shall also be included. For the purpose of applying the service charge provided under s. 215.20, contributions received under paragraphs (b)-(t) are not income of a revenue nature.

Section 11. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Veterans' Affairs; terminating the State Homes for Veterans Trust Fund within the department; providing for the disposition of balances in, revenues of, and outstanding appropriations of the trust fund; prescribing termination procedures; amending s. 20.375, F.S.; revising provisions for use and administration of funds in the department's Operations and Maintenance Trust Fund; conforming provisions to changes made by the act; amending s. 296.11, F.S.; revising purposes for the expenditure of moneys in the trust fund; amending s. 296.37, F.S.; revising income requirements for certain contributions by residents of a veterans' nursing home; amending ss. 296.38, 320.02, 320.08058, 320.089, 320.0891, and 322.08, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Flores, the Conference Committee Report on **HB 5205** was adopted. **HB 5205** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Powell    |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Thurston  |
| Campbell      | Montford  | Torres    |
| Clemens       | Passidomo | Young     |
| Farmer        | Perry     |           |

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5203, as amended by the Conference Committee Report.

Portia Palmer, Clerk

## CONFERENCE COMMITTEE REPORT ON HB 5203

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5203, same being:

An act relating to Prescription Drug Monitoring Program.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (192274).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair  
s/ Dennis Baxley, At Large  
s/ Lizbeth Benacquisto, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Jeff Clemens, At Large  
s/ George B. Gainer  
s/ Rene Garcia  
s/ Denise Grimsley, At Large  
s/ Tom Lee  
Bill Montford, At Large  
s/ Keith Perry  
s/ Kevin J. Rader  
s/ Darryl Ervin Rouson  
s/ Wilton Simpson, At Large  
Linda Stewart  
Victor M. Torres, Jr.

s/ Anitere Flores, Vice Chair  
s/ Aaron Bean  
s/ Lauren Book  
s/ Rob Bradley, At Large  
s/ Oscar Braynon II, At Large  
s/ Daphne Campbell  
Gary M. Farmer, Jr.  
s/ Bill Galvano, At Large  
s/ Audrey Gibson  
s/ Travis Hutson  
s/ Debbie Mayfield  
s/ Kathleen Passidomo  
s/ Bobby Powell  
s/ Jose Javier Rodriguez  
s/ David Simmons  
s/ Kelli Stargel  
Perry E. Thurston, Jr.  
s/ Dana D. Young

Conferees on the part of the Senate

|                                 |                                         |
|---------------------------------|-----------------------------------------|
| s/ Carlos Trujillo, Chair       | s/ Jason T. Brodeur, Chair              |
| Daisy J. Baez                   | Lori Berman, At Large                   |
| s/ Michael Bileca, At Large     | s/ Jim Boyd, At Large                   |
| s/ Daniel Wright Burgess, Jr.   | s/ Colleen Burton                       |
| s/ Matt Caldwell, At Large      | Janet Cruz, At Large                    |
| s/ W. Travis Cummings, At Large | s/ Jose Felix Diaz, At Large            |
| s/ Bobby B. DuBose, At Large    | s/ Nicholas X. Duran                    |
| s/ Erin Grall                   | s/ Gayle B. Harrell                     |
| s/ Shevrin D. "Shev" Jones      | MaryLynn "ML" Magar                     |
| s/ Lianne L. McGhee, At Large   | Amy Mercado                             |
| s/ Kerry Metz, At Large         | s/ George R. Moraitis, Jr.,<br>At Large |
| Jared Evan Moskowitz, At Large  | s/ Jose R. Oliva, At Large              |
| Jeanette M. Nunez, At Large     | David Richardson                        |
| s/ Cary Pigman                  | s/ Chris Sprouls, At Large              |
| s/ Bob Rommel                   | Richard Stark, At Large                 |
| Cynthia A. Stafford, At Large   | s/ Frank White                          |
| s/ Cyndi Stevenson              |                                         |

Managers on the part of the House

The Conference Committee Amendment for HB 5203, relating to the prescription drug monitoring program, provides the following substantive modifications for the 2017-2018 fiscal year:

**Section 1** permits the use of state funds appropriated in the General Appropriations Act to administer the prescription drug monitoring program (PDMP). Removes requirement relating to implementation of the PDMP being contingent on receipt of nonstate funding.

**Section 2** provides an effective date of July 1, 2017.

**Conference Committee Amendment (809389)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsection (10) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through federal grants, ~~or~~ private funding applied for or received by the state, ~~or state funds appropriated in the General Appropriations Act.~~ The department may not commit funds for the monitoring program without ensuring funding is available. ~~The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding.~~ The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department if the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(e), the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the prescription drug monitoring program; amending s. 893.055, F.S.; authorizing the use of state funds for administration of the program; deleting a requirement that implementation of the program is contingent on nonstate funding; providing an effective date.

On motion by Senator Flores, the Conference Committee Report on **HB 5203** was adopted. **HB 5203** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Powell    |
| Baxley        | Gainer    | Rader     |
| Bean          | Galvano   | Rodriguez |
| Benacquisto   | Garcia    | Rouson    |
| Book          | Gibson    | Simmons   |
| Bracy         | Grimsley  | Simpson   |
| Bradley       | Hutson    | Stargel   |
| Brandes       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Broxson       | Mayfield  | Thurston  |
| Campbell      | Montford  | Torres    |
| Clemens       | Passidomo | Young     |
| Farmer        | Perry     |           |

Nays—None

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

#### CONFERENCE COMMITTEE REPORT ON HB 5301

On motion by Senator Grimsley, the Conference Committee Report on **HB 5301** was adopted. **HB 5301** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|               |             |         |
|---------------|-------------|---------|
| Mr. President | Benacquisto | Bradley |
| Baxley        | Book        | Brandes |
| Bean          | Bracy       | Braynon |

|          |           |          |
|----------|-----------|----------|
| Broxson  | Hutson    | Rouson   |
| Campbell | Latvala   | Simmons  |
| Clemens  | Lee       | Simpson  |
| Farmer   | Mayfield  | Stargel  |
| Flores   | Montford  | Steube   |
| Gainer   | Passidomo | Stewart  |
| Galvano  | Perry     | Thurston |
| Garcia   | Powell    | Torres   |
| Gibson   | Rader     | Young    |
| Grimsley | Rodriguez |          |

Nays—None

#### RECESS

On motion by Senator Benacquisto, the Senate recessed at 4:37 p.m. to reconvene at 5:10 p.m., or upon call of the President.

#### EVENING SESSION

The Senate was called to order by the President at 5:14 p.m. A quorum present—33:

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Flores    | Rader     |
| Baxley        | Gainer    | Rodriguez |
| Bean          | Garcia    | Rouson    |
| Benacquisto   | Gibson    | Simmons   |
| Book          | Grimsley  | Simpson   |
| Bracy         | Hutson    | Stargel   |
| Bradley       | Latvala   | Steube    |
| Braynon       | Lee       | Stewart   |
| Campbell      | Mayfield  | Thurston  |
| Clemens       | Montford  | Torres    |
| Farmer        | Passidomo | Young     |

#### BILLS ON THIRD READING

**HB 7109**—A bill to be entitled An act relating to taxation; amending s. 196.1975, F.S.; requiring certain corporations that provide homes for the aged to file specified affidavits with their annual tax exemption applications; providing an exemption; authorizing the property appraiser to request specified additional documentation under certain conditions; amending s. 196.1978, F.S.; discounting property taxes for properties that offer affordable housing to specified low-income persons and families; providing requirements for such discount; amending s. 198.30, F.S.; removing a requirement for circuit judges to report certain information regarding a decedent's estate to the Department of Revenue; amending s. 192.001, F.S.; revising the definition of the term "inventory" to include specified construction and agricultural equipment under certain circumstances; amending s. 206.02, F.S.; deleting license application and renewal taxes for terminal supplier and motor fuel importer, exporter, blender, and wholesaler licenses; amending s. 206.021, F.S.; deleting license application and renewal taxes for private or common carrier of motor fuel licenses; amending s. 206.022, F.S.; deleting license application and renewal taxes for terminal operator licenses; amending ss. 206.03 and 206.045, F.S.; conforming provisions to changes made by this act; repealing ss. 206.405 and 206.406, F.S., relating to the receipt and deposit of funds received from the payment of certain motor fuel license taxes; amending s. 206.41, F.S.; deleting the fee deducted from quarterly motor fuel refund claims to qualified taxpayers; amending ss. 206.9943, 206.9952, and 206.9865, F.S.; deleting application and renewal fees for pollutant tax, natural gas fuel retailer, and aviation fuel tax licenses; amending 210.20, F.S.; deleting specified cigarette taxes from being deposited into a specified trust fund for biomedical research purposes; amending s. 212.031, F.S.; reducing the tax levied on the renting, leasing, letting, and granting of a license for the use of real property; providing applicability; amending s. 212.04, F.S.; authorizing refunds or credits of taxes paid on admissions subsequently resold to exempt entities; amending s. 212.0515, F.S.; deleting provisions relating to required notice by vending machine operators, awards for reporting certain violations, and penalties for certain violations; amending s. 212.0596, F.S.; deleting authority for the department to establish a waiver for certain registration fees; amending s. 212.08, F.S.; revising the sales and use tax exemption for certain farm

trailers; exempting certain animal and aquaculture health products, fencing materials, and oxygen products from the sales and use tax; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of the community contribution tax credit program; specifying criteria under which certain entities that operate a municipally owned golf course may receive a tax exemption when making payments to a dealer; providing sales tax exemptions for products used to absorb menstrual flow, diapers, and incontinence products; providing an annual sales tax holiday for purchases of certain clothing and footwear by eligible military veterans; authorizing certain dealers to opt out of participating in such tax exemption; providing requirements to opt out of participation; authorizing the department to adopt rules; providing a sales tax exemption for certain sales between related persons as described under specified federal laws and regulations; providing requirements for such exemption; providing definitions; amending s. 212.18, F.S.; deleting the application fees to obtain a certificate of registration as a sales tax dealer; amending s. 220.03, F.S.; extending the expiration date for the definitions of the terms "community contribution" and "project" in the income tax code; amending s. 220.183, F.S.; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 220.1845, F.S.; specifying the tax credits available for contaminated site rehabilitation in a specified year and annually thereafter; amending s. 220.196, F.S.; specifying the amount of research and development tax credits that may be granted to business enterprises in a specified year; amending s. 220.222, F.S.; deleting a provision that limits the time period for filing certain corporate income tax filings; amending s. 220.33, F.S.; specifying filing days for estimated payments for corporate income tax purposes; amending s. 320.04, F.S.; authorizing specified entities to contract with license tag agents for services related to issuance and renewal of license tag registrations and motor vehicle titles; providing requirements for such contracts; amending ss. 320.08 and 320.10, F.S.; exempting certain marine boat trailers from license taxes; amending s. 320.102, F.S.; exempting certain marine boat trailers from a variety of fees, charges, taxes, and surcharges; amending s. 336.021, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; amending 336.025, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; requiring the rescission of such rate on a specified date; amending s. 376.30781, F.S.; revising the total amount of tax credits that may be granted for the rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in a specified year and annually thereafter; amending s. 376.70, F.S.; deleting provisions relating to drycleaning facility registration fees; amending s. 376.75, F.S.; deleting the registration fee for a certain pollutant tax license to import perchloroethylene; amending ss. 443.131 and 443.141, F.S.; revising the date on which certain employer contributions are due; providing a definition; amending s. 443.163, F.S.; authorizing the tax collection service provider to waive penalties for late-filed returns under certain circumstances; amending s. 563.01, F.S.; revising the definitions of the terms "beer" and "malt beverage" for purposes of the Beverage Law; amending s. 624.5105, F.S.; specifying the total amount of community contribution tax credits that may be granted each fiscal year; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 733.2121, F.S.; requiring a personal representative to serve notice of creditors on the department only if the department is a creditor; providing sales tax exemptions for the retail sale of certain clothing, school supplies, personal computers, personal computer-related accessories, disaster preparedness supplies, and educational textbooks and instructional materials during specified periods; providing exceptions; authorizing, and providing requirements for, certain dealers to opt out of participating in such tax exemption; authorizing the department to adopt emergency rules; amending s. 206.998, F.S.; conforming provisions to changes made by this act; providing repeal dates; providing for retroactive application; providing applicability; providing appropriations; providing effective dates.

—as amended May 5, was read the third time by title.

On motion by Senator Stargel, **HB 7109** was passed, as amended, by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—34

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Galvano   | Rader     |
| Baxley        | Garcia    | Rodriguez |
| Bean          | Gibson    | Rouson    |
| Benacquisto   | Grimsley  | Simmons   |
| Book          | Hutson    | Simpson   |
| Bracy         | Latvala   | Stargel   |
| Bradley       | Lee       | Steube    |
| Brandes       | Mayfield  | Stewart   |
| Broxson       | Montford  | Torres    |
| Campbell      | Passidomo | Young     |
| Flores        | Perry     |           |
| Gainer        | Powell    |           |

Nays—4

|          |         |        |
|----------|---------|--------|
| Braynon  | Clemens | Farmer |
| Thurston |         |        |

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 7069, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

#### CONFERENCE COMMITTEE REPORT ON CS for HB 7069

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for HB 7069, same being:

An act relating to Best and Brightest Teachers and Principals.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (223676).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

|                                         |                                      |
|-----------------------------------------|--------------------------------------|
| <i>s/ Jack Latvala, Chair</i>           | <i>s/ Anitere Flores, Vice Chair</i> |
| <i>s/ Dennis Baxley, At Large</i>       | <i>s/ Aaron Bean</i>                 |
| <i>s/ Lizbeth Benacquisto, At Large</i> | <i>s/ Lauren Book</i>                |
| <i>s/ Randolph Bracy</i>                | <i>s/ Rob Bradley, At Large</i>      |
| <i>s/ Jeff Brandes</i>                  | <i>s/ Oscar Braynon II, At Large</i> |
| <i>s/ Doug Broxson</i>                  | <i>s/ Daphne Campbell</i>            |
| <i>s/ Jeff Clemens, At Large</i>        | Gary M. Farmer, Jr.                  |
| <i>s/ George B. Gainer</i>              | <i>s/ Bill Galvano, At Large</i>     |
| <i>s/ Rene Garcia</i>                   | <i>s/ Audrey Gibson</i>              |
| <i>s/ Denise Grimsley, At Large</i>     | <i>s/ Travis Hutson</i>              |
| Tom Lee                                 | <i>s/ Debbie Mayfield</i>            |
| Bill Montford, At Large                 | <i>s/ Kathleen Passidomo</i>         |
| <i>s/ Keith Perry</i>                   | <i>s/ Bobby Powell</i>               |
| <i>s/ Kevin J. Rader</i>                | <i>s/ Jose Javier Rodriguez</i>      |
| <i>s/ Darryl Ervin Rouson</i>           | <i>s/ David Simmons</i>              |
| <i>s/ Wilton Simpson, At Large</i>      | <i>s/ Kelli Stargel</i>              |
| Linda Stewart                           | Perry E. Thurston, Jr.               |
| Victor M. Torres, Jr.                   | <i>s/ Dana D. Young</i>              |

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair  
 s/ Bruce Antone  
 s/ Michael Bileca, At Large  
 s/ Kamia L. Brown  
 Janet Cruz, At Large  
 s/ Jose Felix Diaz, At Large  
 s/ Bobby B. DuBose, At Large  
 s/ Jason Fischer  
 s/ Chris Latvala  
 s/ Ralph Massullo, Jr.  
 s/ Kionne L. McGhee, At Large  
 s/ George R. Moraitis, Jr.,  
 At Large  
 Wengay M. "Newt" Newton, Sr.  
 s/ Jose R. Oliva, At Large  
 s/ Paul Renner  
 s/ Chris Sprowls, At Large  
 Richard Stark, At Large

Managers on the part of the House

s/ Manny Diaz, Jr., Chair  
 Lori Berman, At Large  
 s/ Jim Boyd, At Large  
 s/ Matt Caldwell, At Large  
 s/ W. Travis Cummings, At Large  
 s/ Byron Donalds  
 s/ Randy Fine  
 s/ Roy Hardemon  
 s/ Larry Lee, Jr.  
 Stan McClain  
 s/ Larry Metz, At Large  
 Jared Evan Moskowitz,  
 At Large  
 s/ Jeanette M. Nunez, At Large  
 s/ Jake Raburn  
 s/ Barrington A. "Barry" Russell  
 Cynthia A. Stafford, At Large  
 s/ Jennifer Mae Sullivan

The Conference Committee Amendment for HB 7069, relating to education, revises charter school provisions and expands the authority of high performing charter schools and systems. The bill authorizes the establishment of Schools of Hope, revises traditional public school improvement provisions and creates the Schools of Hope revolving loan program. The bill revises teacher certification provisions, modifies eligibility requirements for the best and brightest teacher scholarship requirements, and creates the best and brightest principal scholarship program. The bill revises eligibility requirements for virtual education, requires recess, authorizes specified sunscreen uses, specifies reading intervention programs, clarifies permissible school absences related to autism spectrum disorder, creates "American Founders' Month," eliminates certain required assessments, and revises the assessment administration and reporting process.

Specifically, the bill:

- **Charter Schools:** Modifies the following charter school provisions: open enrollment procedures, standard application and charter contract, administrative fees, reporting requirements and the calculation and authorized uses of charter school capital outlay, and requires school districts to share local millage revenue with charter schools.
- **High-Performing Charter Schools:** Authorizes a high-performing charter school to establish more than one charter school in any year if it operates in the area of a persistently low-performing school and serves students from that school and allows a high-performing charter school system to replicate its schools in any school district in the state and specifies application requirements.
- **School Improvement:**
  - Modifies early warning system
  - Provides that educational emergency exists when a school district has one or more schools with grade of "D" or "F" and requires a school district to enter memorandum of understanding addressing instructional personnel and principal autonomy in an educational emergency
  - Prohibits district school board from awarding an annual employment contract under specified circumstances.
  - Requires that, unless the SBE grants the school district an additional year of implementation because it determines the school is likely to improve to a "C" or higher, a school that does not earn a "C" or higher after implementation, must select a turnaround option
    - Limits the turnaround options for "D" and "F" schools
- **Title I Funding Distribution:** Specifies that after providing Title I funds to schools above the 75% poverty threshold, a school district must distribute remaining Title I funds directly to all eligible schools.
- **Schools of Hope:** Authorizes the establishment of "schools of hope" and designation of "hope operators" to provide students in areas of persistently-low performing schools with a high-quality education option.
- **Schools of Excellence Program:** Creates the Schools of Excellence Program to provide administrative flexibility to the state's highest performing schools.
- **K-12 Student Assessments:**
  - Eliminates Algebra II EOC assessment requirement.
  - Allows completion of blended learning course to satisfy online course requirement.
  - Exempts certain students from personal fitness competency exam.
  - Requires paper-pencil ELA and math assessments for grades 3-6, no later than 2018-2019 school year.
  - Specifies reporting of assessment results to students, parents, and teachers.
  - Requires DOE to publish statewide assessments.
- **Independent Study:** Requires the Commissioner of Education to contract for an independent study of ACT/SAT as an alternative for grade 10 ELA assessment and Algebra I EOC assessment.
- **Virtual Instruction:** Eliminates student eligibility requirements, including prior public year requirement, and clarifies that all students, including home education and private school students, are eligible to participate in virtual options throughout the state.
- **Personnel Evaluation:** Provides that use of the Value Added Model for personnel evaluation is optional.
- **Best and Brightest Teacher and Principal Scholarship Programs:** Revises eligibility for Florida Best and Brightest Teacher Scholarship Program and creates Florida Best and Brightest Principal Scholarship Program.
- **Teacher Certification:** Streamlines the temporary certificate application process; establishes mentorship certification pathway; requires teacher preparation curriculum to include training in evidence-based, phonics-driven reading strategies; allows mentorship activities to count toward certification renewal and requires training in evidence-based reading strategies for renewal of certain certificates.
- **Minority Teacher Scholarship Program:** Revises eligibility criteria for participation in the program (based on credit hours rather than Junior year or later).
- **School Absence:** Authorizes school absence related to the treatment of autism spectrum disorder.
- **School Visitation:** Clarifies that an individual school board member may visit district-operated schools and an individual charter school governing board member may visit any charter school governed by the charter school's governing board, at his or her pleasure.
- **Shared Use Facilities:** Establishes provisions related to promoting shared use agreements for public school playground facilities and creates task force to make recommendations.
- **Early Learning:** Defines "public school prekindergarten provider" to include a traditional public school and a charter school, establishes the Committee on Early Grade Success to develop a proposal for establishing and implementing a coordinate child assessment system for the School Readiness Program, Voluntary Prekindergarten Education Program, and the Kindergarten Readiness Assessment and specifies proposal requirements.
- **Early Childhood Music Education Incentive Pilot Program:** Creates Early Childhood Music Education Incentive Pilot Program within DOE for 3 years; establishes eligibility criteria; requires a preeminent university to evaluate effectiveness of program; expires June 30, 2020.
- **Reading Intervention:** Requires superintendent to certify that K-5 reading instruction and intervention materials comply with criteria identified by Just Read, Florida! beginning July 1, 2021.
- **Gardiner Scholarship:** Modifies Gardiner Scholarship program to expand eligibility and the authorized use of funds, and define account inactivity.
- **Career and Education Planning Course:** Eliminates the required middle grades career and education planning course.
- **Instructional Materials:** Deletes requirement that 50 percent of instructional materials allocation be used to purchase digital or electronic instructional materials.
- **College-preparatory Boarding Academy Pilot Program:** Expands the definition of eligible student for purposes of the College-preparatory Boarding Academy Pilot Program to include a student currently enrolled in grades 5-12, if it is determined by the operator that a seat is available.
- **Recess:** Requires 20 minutes of consecutive free-play recess per day for kindergarten through grade 5 students in traditional public schools, and exempts charter schools from the specified requirements.
- **Sunscreen Use:** Allows students to possess and use sunscreen on school property without a prescription.

- **ACT Aspire test name:** Renames the ACT Aspire test to the preliminary ACT.
- **Effective Date:** Provides effective date of July 1, 2017, except as otherwise provided (for schools of hope, certain school improvement provisions, certain capital outlay funding requirements which are effective upon becoming law).
- **Funding:** Provides \$413,950,000 in recurring General Revenue Funds and \$5 million in non-recurring General Revenue Funds.

**Conference Committee Amendment (648555)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Upon the expiration and reversion of the amendment to section 11.45, Florida Statutes, pursuant to section 36 of chapter 2016-62, Laws of Florida, paragraph (d) of subsection (2) of section 11.45, Florida Statutes, is amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(d) Annually conduct financial audits of the accounts and records of all district school boards in counties with populations of fewer than 150,000, according to the most recent federal decennial statewide census, and the Florida School for the Deaf and the Blind.

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

Section 2. Paragraph (c) of subsection (3) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.—

(3)

(c) The initial allocation shall be based on estimated student enrollment in each coalition service area. The Office of Early Learning shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area. Each coalition shall report student enrollment pursuant to subsection (2) on a monthly basis. A student enrollment count for the prior fiscal year may not be amended after ~~September 30~~ ~~December 31~~ of the subsequent fiscal year.

Section 3. Subsection (21) of section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

~~(21) The education programs at the Florida School for Boys in Oklawaha shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.~~

Section 4. Upon the expiration and reversion of the amendments to section 1011.62, Florida Statutes, pursuant to section 23 of chapter 2016-62, Laws of Florida, subsections (15) and (16) are renumbered as subsections (16) and (17), respectively, paragraphs (e), (f), (h), and (i) and paragraphs (l) through (o) of subsection (1), paragraph (a) of subsection (4), paragraph (b) of subsection (7), paragraphs (a), (c), and (d) of subsection (9), subsections (11), (12), (13), and (14), and paragraph (b) of present subsection (15) of section 1011.62, Florida Statutes, are amended, and a new subsection (13) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be fol-

lowed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated initially to each school district in the amount provided in the General Appropriations Act. These funds shall be supplemental to the funds appropriated for the basic funding level, and the amount allocated for each school district shall be recalculated ~~once~~ during the year, based on actual student membership from ~~the October FTE surveys survey~~. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. ~~The categorical fund is funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be~~ in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. ~~For the 2014-2015 fiscal year,~~ Each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment ~~for the prior year~~ shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour

of instruction must be provided by teachers or reading specialists who have demonstrated effectiveness in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. *The designation of the 300 lowest-performing elementary schools must be based on the state reading assessment for the prior year.* After this requirement has been met, supplemental instruction strategies may include, but are not limited to: use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size reduction, extended school year, intensive skills development in summer school, and other methods of ~~for~~ improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. *Categorical funds for supplemental academic instruction shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds shall be provided as a supplement to the funds appropriated for the basic funding level and shall be included in the total funds of each district. The allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. In addition, districts that have elementary schools included in the 300 lowest-performing schools designation shall be allocated additional funds to assist those districts in providing intensive reading instruction to students in those schools. The amount provided shall be based on each district's level of per-student funding in the reading instruction allocation and the supplemental academic instruction categorical fund and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. Upon recalculation of funding for the supplemental academic instruction categorical fund, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district's share of the total.*

4.3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

5.4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

6.5.—Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d) 3.

(h) Small, isolated high schools.—Districts that ~~which~~ levy the maximum nonvoted discretionary millage, exclusive of millage for capital outlay purposes levied pursuant to s. 1011.71(2), may calculate full-time equivalent students for small, isolated district-operated high schools by multiplying the number of unweighted full-time equivalent students times 2.75; ~~provided the school has attained a grade of "C" or better, pursuant to s. 1008.34, for the previous school year.~~ The following schools may be considered small, isolated schools under this paragraph:

1. A ~~For the purpose of this section, the term "small, isolated high school" means Any high school that~~ ~~which~~ is located at least ~~no less than~~ 28 miles by the shortest route from another high school; ~~which~~ has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.b. and c. and may include subparagraph (c)4.; and

~~which~~ has a membership of at least 28, but no more than 100, students; ~~but no fewer than 28 students,~~ in grades 9 through 12; or-

2. A district elementary school with a grade configuration of kindergarten through grade 5, but which may also include prekindergarten, grade 6, grade 7, or grade 8, that is located at least 35 miles by the shortest route from another elementary school within the district; has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.a. and b. and may include subparagraph (c)4.; has a student population in which 75 percent or greater of students are eligible for free and reduced-price school lunch; and has a membership of at least 28, but no more than 100, students.

(i) Calculation of full-time equivalent membership with respect to dual enrollment instruction.—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in s. 1011.61(4). Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university, which ~~is located and chartered in Florida,~~ is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education ~~the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools,~~ and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(l) Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academi-



cally disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.

2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

~~Bonuses awarded to a teacher according to this paragraph may not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "A," "B," or "C"; or if at least 25 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.~~

- (m) Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. *Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds.* The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each full-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced International Certificate of Education teacher in each half-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination.

2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the full-credit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.

3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. ~~The maximum additional bonus for a teacher awarded in accordance with this subparagraph shall not exceed \$500 in any given school year.~~ Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph ~~shall not exceed \$2,000 in any given school year and~~ shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

- (n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.

2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

~~Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.~~

- (o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

- 1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

- b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student may not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a

certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5)(a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus of \$50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2.

c. A bonus of \$75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.

d. A bonus of \$100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed \$3,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district

and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (16)(b) ~~(15)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

#### (7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. *For districts with a full-time equivalent student membership of at least 20,000, but no more than 24,000, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.*

#### (9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. ~~For the 2014-2015 fiscal year, in~~ Each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment, ~~priority shall give priority be given~~ to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. *The designation of the 300 lowest-performing elementary schools must be based on the state reading assessment for the prior year.* Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers may ~~shall~~ not be included in the 300 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on *screening, diagnostic, progress monitoring, or student assessment data* to meet students' specific reading needs; explicit and systematic reading *strategies to develop development* in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error cor-

rection, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. ~~For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.~~

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the 300 lowest-performing elementary schools by teachers and reading specialists who *have demonstrated effectiveness* ~~are effective~~ in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text, *to help school district teachers earn a certification or an endorsement in reading.*

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment.

(d)1. Annually, by a date determined by the Department of Education but before May 1, school districts shall submit a K-12 comprehensive reading plan for the specific use of the research-based reading instruction allocation in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan annually submitted by school districts shall be deemed approved unless the department rejects the plan on or before June 1. If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall allow courses in core, career, and alternative programs that deliver intensive reading remediation through integrated curricula, provided that the teacher is deemed highly qualified to teach reading or working toward that status. No later than July 1 annually, the department shall release the school district's allocation of appropriated funds to those districts having approved plans. A school district that spends 100 percent of this allocation on its approved plan shall be deemed to have been in compliance with the plan. The department may withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan. The department shall monitor and track the implementation of each district plan, including conducting site visits and collecting specific data on

expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature.

2. *Each school district that has a school designated as one of the 300 lowest-performing elementary schools as specified in paragraph (a) shall specifically delineate in the comprehensive reading plan, or in an addendum to the comprehensive reading plan, the implementation design and reading intervention strategies that will be used for the required additional hour of reading instruction. The term "reading intervention" includes evidence-based strategies frequently used to remediate reading deficiencies and also includes individual instruction, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.*

(11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may annually provide in the Florida Education Finance Program a virtual education contribution. The amount of the virtual education contribution shall be the difference between the amount per FTE established in the General Appropriations Act for virtual education and the amount per FTE for each district and the Florida Virtual School, which may be calculated by taking the sum of the base FEFP allocation, the discretionary local effort, the state-funded discretionary contribution, the discretionary millage compression supplement, the research-based reading instruction allocation, and the instructional materials allocation, and then dividing by the total unweighted FTE. This difference shall be multiplied by the virtual education unweighted FTE for programs and options identified in s. 1002.455 ~~s. 1002.455(3)~~ and the Florida Virtual School and its franchises to equal the virtual education contribution and shall be included as a separate allocation in the funding formula.

#### (12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(a) The Florida digital classrooms allocation is created to support the efforts of school districts ~~district~~ and schools, including charter schools, ~~school efforts and strategies to integrate~~ *improve outcomes related to student performance by integrating* technology in classroom teaching and learning to ensure students have access to high-quality electronic and digital instructional materials and resources, and empower classroom teachers to help their students succeed. Each school district shall receive a minimum digital classrooms allocation in the amount provided in the General Appropriations Act. The remaining balance of the digital classrooms allocation shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment.

(b) Funds allocated under this subsection must be used for costs associated with:

1. Acquiring and maintaining the items on the eligible services list authorized by the Universal Service Administrative Company for the Schools and Libraries Program, more commonly referred to as the federal E-rate program.

2. Acquiring computer and device hardware and associated operating system software that complies with the requirements of s. 1001.20(4)(a)1.b.

3. Providing professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies ~~The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.~~

~~(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1~~

of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act. Each school district shall be provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(g) For the 2016-2017 fiscal year, notwithstanding paragraph (e), each school district shall be provided a minimum of \$500,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent enrollment. Each district's digital classrooms allocation plan must give preference to funding the number of devices that comply with the requirements of s. 1001.20(4)(a)1.b. and that are needed to allow each school to administer the Florida Standards Assessments to an entire grade at the same time. If the district's digital classrooms allocation plan does not include the purchase of devices, the district must certify in the plan that the district currently has sufficient devices to allow each school to administer the Florida Standards Assessments in the manner described in this paragraph. This paragraph expires July 1, 2017.

(13) **FEDERALLY CONNECTED STUDENT SUPPLEMENT.**—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base

student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and 2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, ~~as of January 1 of the previous year~~, multiplied by the millage authorized and levied under s. 1011.71(2).

(d) *The amount allocated for each eligible school district shall be recalculated during the year using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.*

(14) **QUALITY ASSURANCE GUARANTEE.**—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (16) ~~(15)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (16) ~~(15)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(15) **SAFE SCHOOLS ALLOCATION.**—*A safe schools allocation is created to provide funding to assist school districts in their compliance with ss. 1006.07-1006.148, with priority given to establishing a school resource officer program pursuant to s. 1006.12. Each school district shall receive a minimum safe schools allocation in an amount provided in the General Appropriations Act. Of the remaining balance of the safe schools allocation, two-thirds shall be allocated to school districts based on the most recent official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment.*

(16)~~(15)~~ **TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.**—The total annual state allocation to each district for current operation for the FEFP shall be distributed periodically in the manner prescribed in the General Appropriations Act.

(b) The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an *under allocation or over allocation* ~~underallocation or overallocation~~ for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. *An under allocation in a prior year caused by a school district's error may not be the basis for a positive allocation adjustment for the current year.* Beginning with the 2011-2012 fiscal year, if a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

Section 5. Section 1013.738, Florida Statutes, is amended to read:

1013.738 High Growth District Capital Outlay Assistance Grant Program.—

(1) Subject to funds provided in the General Appropriations Act, the High Growth District Capital Outlay Assistance Grant Program is hereby established. Funds provided pursuant to this section may only be used for the *purposes identified in s. 1011.71(2)* ~~to construct new student stations~~.

(2) In order to qualify for a grant, a school district must meet the following criteria:

(a) The district must have levied the *maximum full 1.5* mills of nonvoted discretionary capital outlay millage authorized in s. 1011.71(2) for each of the prior *5* ~~past 4~~ fiscal years.

(b) *The district must receive revenue from a current voted school capital outlay sales surtax or a portion of the local government infrastructure surtax as authorized in s. 212.055.*

~~(c)(b)~~ *Fifty percent of* The revenue derived from the *2-mill* nonvoted discretionary capital outlay millage ~~for the past 4 fiscal years~~, when divided by the district's ~~growth in~~ capital outlay FTE students ~~over this period~~, produces a value that is less than the *statewide average maximum potential funds cost per capital outlay FTE student station calculated pursuant to s. 1013.64(6)(b)1., and weighted by statewide growth in capital outlay FTE students in elementary, middle, and high schools for the most recent past 4 fiscal year years.*

~~(d)(e)~~ The district must have equaled or exceeded *the greater of 1 percent average growth or twice the statewide average of growth in capital outlay FTE students over the prior 5-year* ~~this same 4-year~~ period.

~~(d)~~ *The Commissioner of Education must have released all funds allocated to the district from the Classrooms First Program authorized in s. 1013.68, and these funds were fully expended by the district as of February 1 of the current fiscal year.*

(e) The total capital outlay FTE students of the district is greater than *24,000* ~~15,000~~ students.

(3) The funds provided in the General Appropriations Act shall be allocated pursuant to the following methodology:

(a) For each eligible district, the Department of Education shall *sum* ~~calculate the calculated value of 50 percent of the revenue derived from the maximum potential 2-mill nonvoted discretionary capital outlay millage and the revenue received from the voted sales surtax as provided in paragraph (2)(b) and divide that sum for the past 4 fiscal years~~ *divided by the number of increase in capital outlay FTE students for the same period.*

(b) The Department of Education shall determine, for each eligible district, the amount that must be added to the *funds per capital outlay FTE value* ~~value~~ calculated pursuant to paragraph (a) to produce the *statewide weighted average value per capital outlay FTE for the revenues identified student station calculated* ~~statewide weighted average value per capital outlay FTE for the revenues identified student station calculated~~ pursuant to paragraph (a) ~~(2)(b)~~.

(c) The value calculated for each eligible district pursuant to paragraph (b) shall be ~~multiplied by the average increase in capital outlay FTE students for the past 4 fiscal years to determine the maximum amount of a grant that may be awarded to a district pursuant to this section.~~

~~(d)~~ In the event the funds provided ~~in the General Appropriations Act~~ are insufficient to fully fund the maximum grants calculated pursuant to *this section* ~~paragraph (c)~~, the Department of Education shall allocate the funds based on each district's prorated share of the total maximum award amount calculated for all eligible districts.

Section 6. Paragraph (b) of subsection (3) of section 1011.78, Florida Statutes, is amended to read:

1011.78 Standard student attire incentive payments.—There is created an incentive payment for school districts and charter schools that implement a standard student attire policy for all students in kindergarten through grade 8 in accordance with this section.

(3) **QUALIFICATIONS.**—To qualify for the incentive payment, a school district or charter school must, at a minimum, implement a standard attire policy that:

(b) Prohibits certain types or styles of clothing ~~and requires solid colored clothing and fabrics for pants, skirts, shorts, or similar clothing and short or long sleeved shirts with collars.~~

Section 7. Section 1003.631, Florida Statutes, is created to read:

*1003.631 Schools of Excellence.—The Schools of Excellence Program is established to provide administrative flexibility to the state's top schools so that the instructional personnel and administrative staff at such schools can continue to serve their communities and increase student learning to the best of their professional ability.*

(1) **DESIGNATION.**—

(a) The State Board of Education shall designate a school as a School of Excellence if the school's percentage of possible points earned in its school grade calculation is in the 80th percentile or higher for schools comprised of the same grade groupings, including elementary schools, middle schools, high schools, and schools with a combination of grade levels, for at least 2 of the last 3 school years. The school must have data for each applicable school grade component pursuant to s. 1008.34(3) to be eligible for designation as a School of Excellence. A qualifying school shall retain the designation as a School of Excellence for up to 3 years, at the end of which time the school may renew the designation, if:

1. The school was in the 80th percentile or higher pursuant to this subsection for 2 of the previous 3 years; and

2. The school did not receive a school grade lower than "B" pursuant to s. 1008.34 during any of the previous 3 years.

(b) A school that earns a school grade lower than "B" pursuant to s. 1008.34 during the 3-year period may not continue to be designated as a School of Excellence during the remainder of that 3-year period and loses the administrative flexibilities provided in subsection (2).

(2) **ADMINISTRATIVE FLEXIBILITIES.**—A School of Excellence must be provided the following administrative flexibilities:

(a) Exemption from any provision of law or rule that expressly requires a minimum period of daily or weekly instruction in reading.

(b) Principal autonomy as provided under s. 1012.28(8).

(c) For instructional personnel, the substitution of 1 school year of employment at a School of Excellence for 20 inservice points toward the renewal of a professional certificate, up to 60 inservice points in a 5-year cycle, pursuant to s. 1012.585(3).

(d) Exemption from compliance with district policies or procedures that establish times for the start and completion of the school day.

(e) Calculation for compliance with maximum class size pursuant to s. 1003.03(4) based on the average number of students at the school level.

Section 8. Paragraph (c) of subsection (8) of section 1012.56, Florida Statutes, is redesignated as paragraph (d), subsections (1) and (7), and paragraph (a) of subsection (8) are amended, and a new paragraph (c) is added to subsection (8) of that section, to read:

1012.56 Educator certification requirements.—

(1) **APPLICATION.**—Each person seeking certification pursuant to this chapter shall submit a completed application containing the applicant's social security number to the Department of Education and remit the fee required pursuant to s. 1012.59 and rules of the State Board of Education. Pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, each party is required to provide his or her social security number in accordance with this section. Disclosure of social security numbers obtained through this requirement is limited to the purpose of administration of the Title IV-D program of the Social Security Act for child support enforcement.

(a) Pursuant to s. 120.60, the department shall issue within 90 calendar days after receipt ~~the stamped receipt date~~ of the completed application:

~~(a) If the applicant meets the requirements,~~ a professional certificate to a qualifying applicant covering the classification, level, and area for which the applicant is deemed qualified and a document explaining the requirements for renewal of the professional certificate.;

(b) ~~The department shall issue a temporary certificate to a qualifying applicant within 14 calendar days after receipt of a request from if the applicant meets the requirements and if requested by an employer employing school district or an employing private school with a professional education competence demonstration program pursuant to paragraphs (6)(f) and (8)(b). The,~~ a temporary certificate must cover covering the classification, level, and area for which the applicant is deemed qualified. The department shall electronically notify the applicant's employer that the temporary certificate has been issued and provide the applicant an official statement of status of eligibility at the time the certificate is issued. ~~and an official statement of status of eligibility, or~~

(c) Pursuant to s. 120.60, the department shall issue within 90 calendar days after receipt of the completed application, if an applicant does not meet the requirements for either certificate, an official statement of status of eligibility.

The statement of status of eligibility must be provided electronically and must advise the applicant of any qualifications that must be completed to qualify for certification. Each method by which an applicant can complete the qualifications for a professional certificate must be included in the statement of status of eligibility. Each statement of status of eligibility is valid for 3 years after its date of issuance, except as provided in paragraph (2)(d).

(7) **TYPES AND TERMS OF CERTIFICATION.**—

(a) The Department of Education shall issue a professional certificate for a period not to exceed 5 years to any applicant who fulfills one of the following:

1. Meets all the requirements outlined in subsection (2).

2. ~~or,~~ For a professional certificate covering grades 6 through 12, ~~any applicant who:~~

~~a.1.~~ Meets the requirements of paragraphs (2)(a)-(h).

~~b.2.~~ Holds a master's or higher degree in the area of science, technology, engineering, or mathematics.

~~c.3.~~ Teaches a high school course in the subject of the advanced degree.

~~d.4.~~ Is rated highly effective as determined by the teacher's performance evaluation under s. 1012.34, based in part on student performance as measured by a statewide, standardized assessment or an Advanced Placement, Advanced International Certificate of Education, or International Baccalaureate examination.

~~e.5.~~ Achieves a passing score on the Florida professional education competency examination required by state board rule.

3. Meets the requirements of paragraphs (2)(a)-(h) and completes a professional preparation and education competence program approved by the department pursuant to paragraph (8)(c). An applicant who completes the program and is rated highly effective as determined by his or her performance evaluation under s. 1012.34 is not required to take or achieve a passing score on the professional education competency examination in order to be awarded a professional certificate.

(b) The department shall issue a temporary certificate to any applicant who completes the requirements outlined in paragraphs (2)(a)-(f) and completes the subject area content requirements specified in state board rule or demonstrates mastery of subject area knowledge pursuant to subsection (5) and holds an accredited degree or a degree approved by the Department of Education at the level required for the subject area specialization in state board rule.

(c) The department shall issue one nonrenewable 2-year temporary certificate and one nonrenewable 5-year professional certificate to a qualified applicant who holds a bachelor's degree in the area of speech-language impairment to allow for completion of a master's degree program in speech-language impairment.

Each temporary certificate is valid for 3 school fiscal years and is non-renewable. However, the requirement in paragraph (2)(g) must be met within 1 calendar year of the date of employment under the temporary certificate. Individuals who are employed under contract at the end of the 1 calendar year time period may continue to be employed through the end of the school year in which they have been contracted. A school district shall not employ, or continue the employment of, an individual in a position for which a temporary certificate is required beyond this time period if the individual has not met the requirement of paragraph (2)(g). *At least 1 year before an individual's temporary certificate is set to expire, the department shall electronically notify the individual of the date on which his or her certificate will expire and provide a list of each method by which the qualifications for a professional certificate can be completed.* The State Board of Education shall adopt rules to allow the department to extend the validity period of a temporary certificate for 2 years when the requirements for the professional certificate, not including the requirement in paragraph (2)(g), were not completed due to the serious illness or injury of the applicant or other extraordinary extenuating circumstances or for 1 year if the temporary certificateholder is rated effective or highly effective based solely on a student learning growth formula approved by the Commissioner of Education pursuant to s. 1012.34(8). The department shall reissue the temporary certificate for 2 additional years upon approval by the Commissioner of Education. A written request for reissuance of the certificate shall be submitted by the district school superintendent, the governing authority of a university lab school, the governing authority of a state-supported school, or the governing authority of a private school.

#### (8) PROFESSIONAL DEVELOPMENT CERTIFICATION AND EDUCATION COMPETENCY PROGRAM.—

(a) The Department of Education shall develop and each school district, charter school, and charter management organization may provide a cohesive competency-based professional development certification and education competency program by which ~~members of a school district's~~ instructional staff may satisfy the mastery of professional preparation and education competence requirements specified in subsection (6) and rules of the State Board of Education. Participants must hold a state-issued temporary certificate. A school district, charter school, or charter management organization that implements the program shall provide a competency-based certification program developed by the Department of Education or developed by the district, charter school, or charter management organization and approved by the Department of Education. The program shall include the following:

1. A minimum period of initial preparation before assuming duties as the teacher of record.
2. An option for collaboration ~~with between school districts and~~ other supporting agencies or educational entities for implementation.
3. A teacher mentorship and induction ~~An experienced peer mentor~~ component.
  - a. Each individual selected by the district as a ~~peer~~ mentor:
    - I. Must hold a valid professional certificate issued pursuant to this section;
    - II. Must have earned at least 3 years of teaching experience in prekindergarten through grade 12; ~~and~~
    - III. Must have completed specialized training in clinical supervision and participate in ongoing mentor training provided through the coordinated system of professional development under s. 1012.98(3)(e);
    - IV. Must have earned an effective or highly effective rating on the prior year's performance evaluation under s. 1012.34; and
    - V. May ~~or~~ be a peer evaluator under the district's evaluation system approved under s. 1012.34.

b. The teacher mentorship and induction component must, at a minimum, provide weekly opportunities for mentoring and induction activities, including common planning time, ongoing professional development targeted to a teacher's needs, opportunities for a teacher to observe other teachers, co-teaching experiences, and reflection and followup discussions. Mentorship and induction activities must be provided for an applicant's first year in the program and may be provided until the applicant attains his or her professional certificate in accordance with this section. A principal who is rated highly effective as determined by his or her performance evaluation under s. 1012.34 must be provided flexibility in selecting professional development activities under this paragraph; however, the activities must be approved by the department as part of the district's, charter school's, or charter management organization's program.

4. An assessment of teaching performance aligned to the district's system for personnel evaluation under s. 1012.34 which provides for:

a. An initial evaluation of each educator's competencies to determine an appropriate individualized professional development plan.

b. A summative evaluation to assure successful completion of the program.

5. Professional education preparation content knowledge, which must be included in the mentoring and induction activities under subparagraph 3., that includes, but is not limited to, the following:

a. The state standards provided under s. 1003.41, including scientifically based reading instruction, content literacy, and mathematical practices, for each subject identified on the temporary certificate.

b. The educator-accomplished practices approved by the state board.

c. A variety of data indicators for monitoring student progress.

d. Methodologies for teaching students with disabilities.

e. Methodologies for teaching students of limited English proficiency appropriate for each subject area identified on the temporary certificate.

f. Techniques and strategies for operationalizing the role of the teacher in assuring a safe learning environment for students.

6. Required achievement of passing scores on the subject area and professional education competency examination required by State Board of Education rule. Mastery of general knowledge must be demonstrated as described in subsection (3).

(c) *No later than December 31, 2017, the department shall adopt standards for the approval of professional development certification and education competency programs, including standards for the teacher mentorship and induction component, under paragraph (a). Standards for the teacher mentorship and induction component must include program administration and evaluation; mentor roles, selection, and training; beginning teacher assessment and professional development; and teacher content knowledge and practices aligned to the Florida Educator Accomplished Practices. Each school district or charter school with a program under this subsection must submit its program, including the teacher mentorship and induction component, to the department for approval no later than June 30, 2018. After December 31, 2018, a teacher may not satisfy requirements for a professional certificate through a professional development certification and education competency program under paragraph (a) unless the program has been approved by the department pursuant to this paragraph.*

Section 9. Paragraph (b) of subsection (2) of section 1004.04, Florida Statutes, is amended to read:

1004.04 Public accountability and state approval for teacher preparation programs.—

(2) UNIFORM CORE CURRICULA AND CANDIDATE ASSESSMENT.—

(b) The rules to establish uniform core curricula for each state-approved teacher preparation program must include, but are not limited to, the following:



1. The Florida Educator Accomplished Practices.
2. The state-adopted content standards.
3. Scientifically researched *and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies* ~~instruction~~.
4. Content literacy and mathematics practices.
5. Strategies appropriate for the instruction of English language learners.
6. Strategies appropriate for the instruction of students with disabilities.
7. School safety.

Section 10. Paragraph (a) of subsection (3) of section 1004.85, Florida Statutes, is amended to read:

1004.85 Postsecondary educator preparation institutes.—

(3) Educator preparation institutes approved pursuant to this section may offer competency-based certification programs specifically designed for noneducation major baccalaureate degree holders to enable program participants to meet the educator certification requirements of s. 1012.56. An educator preparation institute choosing to offer a competency-based certification program pursuant to the provisions of this section must implement a program previously approved by the Department of Education for this purpose or a program developed by the institute and approved by the department for this purpose. Approved programs shall be available for use by other approved educator preparation institutes.

(a) Within 90 days after receipt of a request for approval, the Department of Education shall approve a preparation program pursuant to the requirements of this subsection or issue a statement of the deficiencies in the request for approval. The department shall approve a certification program if the institute provides evidence of the institute's capacity to implement a competency-based program that includes each of the following:

- 1.a. Participant instruction and assessment in the Florida Educator Accomplished Practices.
- b. The state-adopted student content standards.
- c. Scientifically researched *and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies* ~~instruction~~.
- d. Content literacy and mathematical practices.
- e. Strategies appropriate for instruction of English language learners.
- f. Strategies appropriate for instruction of students with disabilities.
- g. School safety.

2. An educational plan for each participant to meet certification requirements and demonstrate his or her ability to teach the subject area for which the participant is seeking certification, which is based on an assessment of his or her competency in the areas listed in subparagraph 1.

3. Field experiences appropriate to the certification subject area specified in the educational plan with a diverse population of students in a variety of settings under the supervision of qualified educators.

4. A certification ombudsman to facilitate the process and procedures required for participants who complete the program to meet any requirements related to the background screening pursuant to s.

1012.32 and educator professional or temporary certification pursuant to s. 1012.56.

Section 11. Paragraph (a) of subsection (3) of section 1012.585, Florida Statutes, is amended, and paragraph (f) is added to that subsection, to read:

1012.585 Process for renewal of professional certificates.—

(3) For the renewal of a professional certificate, the following requirements must be met:

(a) The applicant must earn a minimum of 6 college credits or 120 inservice points or a combination thereof. For each area of specialization to be retained on a certificate, the applicant must earn at least 3 of the required credit hours or equivalent inservice points in the specialization area. Education in "clinical educator" training pursuant to s. 1004.04(5)(b); *participation in mentorship and induction activities, including as a mentor, pursuant to s. 1012.56(8)(a); and credits or points that provide training in the area of scientifically researched, knowledge-based reading literacy, including explicit, systematic, and sequential approaches to reading instruction, developing phonemic awareness, and implementing multisensory intervention strategies, and computational skills acquisition, exceptional student education, normal child development, and the disorders of development may be applied toward any specialization area. Credits or points that provide training in the areas of drug abuse, child abuse and neglect, strategies in teaching students having limited proficiency in English, or dropout prevention, or training in areas identified in the educational goals and performance standards adopted pursuant to ss. 1000.03(5) and 1008.345 may be applied toward any specialization area, except specialization areas identified by State Board of Education rule that include reading instruction or intervention for any students in kindergarten through grade 6. Credits or points earned through approved summer institutes may be applied toward the fulfillment of these requirements. Inservice points may also be earned by participation in professional growth components approved by the State Board of Education and specified pursuant to s. 1012.98 in the district's approved master plan for inservice educational training; however, such points may not be used to satisfy the specialization requirements of this paragraph, including, but not limited to, serving as a trainer in an approved teacher training activity, serving on an instructional materials committee or a state board or commission that deals with educational issues, or serving on an advisory council created pursuant to s. 1001.452.*

(f) *An applicant for renewal of a professional certificate in any area of certification identified by State Board of Education rule that includes reading instruction or intervention for any students in kindergarten through grade 6, with a beginning validity date of July 1, 2020, or thereafter, must earn a minimum of 2 college credits or the equivalent inservice points in the use of explicit, systematic, and sequential approaches to reading instruction, developing phonemic awareness, and implementing multisensory intervention strategies. Such training must be provided by teacher preparation programs under s. 1004.04 or s. 1004.85 or approved school district professional development systems under s. 1012.98. The requirements in this paragraph may not add to the total hours required by the department for continuing education or inservice training.*

Section 12. Subsection (1) of section 1012.586, Florida Statutes, is amended to read:

1012.586 Additions or changes to certificates; duplicate certificates.—A school district may process via a Department of Education website certificates for the following applications of public school employees:

(1) Addition of a subject coverage or endorsement to a valid Florida certificate on the basis of the completion of the appropriate subject area testing requirements of s. 1012.56(5)(a) or the completion of the requirements of an approved school district program or the inservice components for an endorsement.

(a) *To reduce duplication, the department may recommend the consolidation of endorsement areas and requirements to the State Board of Education.*



*(b) By July 1, 2018, and at least once every 5 years thereafter, the department shall conduct a review of existing subject coverage or endorsement requirements in the elementary, reading, and exceptional student educational areas. The review must include reciprocity requirements for out-of-state certificates and requirements for demonstrating competency in the reading instruction professional development topics listed in s. 1012.98(4)(b)11. At the conclusion of each review, the department shall recommend to the state board changes to the subject coverage or endorsement requirements based upon any identified instruction or intervention strategies proven to improve student reading performance. This paragraph does not authorize the state board to establish any new certification subject coverage.*

The employing school district shall charge the employee a fee not to exceed the amount charged by the Department of Education for such services. Each district school board shall retain a portion of the fee as defined in the rules of the State Board of Education. The portion sent to the department shall be used for maintenance of the technology system, the web application, and posting and mailing of the certificate.

Section 13. Paragraph (e) is added to subsection (3) of section 1012.98, Florida Statutes, and paragraph (b) of subsection (4) and subsections (10) and (11) of that section are amended, to read:

**1012.98 School Community Professional Development Act.—**

(3) The activities designed to implement this section must:

*(e) Provide training to teacher mentors as part of the professional development certification and education competency program under s. 1012.56(8)(a). The training must include components on teacher development, peer coaching, time management, and other related topics as determined by the Department of Education.*

(4) The Department of Education, school districts, schools, Florida College System institutions, and state universities share the responsibilities described in this section. These responsibilities include the following:

(b) Each school district shall develop a professional development system as specified in subsection (3). The system shall be developed in consultation with teachers, teacher-educators of Florida College System institutions and state universities, business and community representatives, and local education foundations, consortia, and professional organizations. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Be based on analyses of student achievement data and instructional strategies and methods that support rigorous, relevant, and challenging curricula for all students. Schools and districts, in developing and refining the professional development system, shall also review and monitor school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support appropriate to accomplish district-level and school-level improvement goals and standards. The inservice activities for instructional personnel shall focus on analysis of student achievement data, ongoing formal and informal assessments of student achievement, identification and use of enhanced and differentiated instructional strategies that emphasize rigor, relevance, and reading in the content areas, enhancement of subject content expertise, integrated use of classroom technology that enhances teaching and learning, classroom management, parent involvement, and school safety.

4. Provide inservice activities and support targeted to the individual needs of new teachers participating in the professional development certification and education competency program under s. 1012.56(8)(a).

5.4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1, must be based on input from teachers and district and school instruc-

tional leaders, and must use the latest available student achievement data and research to enhance rigor and relevance in the classroom. Each district inservice plan must be aligned to and support the school-based inservice plans and school improvement plans pursuant to s. 1001.42(18). Each district inservice plan must provide a description of the training that middle grades instructional personnel and school administrators receive on the district's code of student conduct adopted pursuant to s. 1006.07; integrated digital instruction and competency-based instruction and CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership. District plans must be approved by the district school board annually in order to ensure compliance with subsection (1) and to allow for dissemination of research-based best practices to other districts. District school boards must submit verification of their approval to the Commissioner of Education no later than October 1, annually. Each school principal may establish and maintain an individual professional development plan for each instructional employee assigned to the school as a seamless component to the school improvement plans developed pursuant to s. 1001.42(18). An individual professional development plan must be related to specific performance data for the students to whom the teacher is assigned, define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity, and include an evaluation component that determines the effectiveness of the professional development plan.

~~6.5.~~ Include inservice activities for school administrative personnel that address updated skills necessary for instructional leadership and effective school management pursuant to s. 1012.986.

~~7.6.~~ Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

~~8.7.~~ Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

~~9.8.~~ Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

~~10.9.~~ For middle grades, emphasize:

a. Interdisciplinary planning, collaboration, and instruction.

b. Alignment of curriculum and instructional materials to the state academic standards adopted pursuant to s. 1003.41.

c. Use of small learning communities; problem-solving, inquiry-driven research and analytical approaches for students; strategies and tools based on student needs; competency-based instruction; integrated digital instruction; and project-based instruction.

Each school that includes any of grades 6, 7, or 8 must include in its school improvement plan, required under s. 1001.42(18), a description of the specific strategies used by the school to implement each item listed in this subparagraph.

11. Provide training to reading coaches, classroom teachers, and school administrators in effective methods of identifying characteristics of conditions such as dyslexia and other causes of diminished phonological processing skills; incorporating instructional techniques into the general education setting which are proven to improve reading performance for all students; and using predictive and other data to make instructional decisions based on individual student needs. The training must help teachers integrate phonemic awareness; phonics, word study, and spelling; reading fluency; vocabulary, including academic vocabulary; and text comprehension strategies into an explicit, systematic, and sequential approach to reading instruction, including multisensory intervention strategies. Each district must provide all elementary grades instructional personnel access to training sufficient to meet the requirements of s. 1012.585(3)(f).

(10) For instructional personnel and administrative personnel who have been evaluated as less than effective, a district school board shall require participation in specific professional development programs as provided in subparagraph (4)(b)5. ~~(4)(b)4~~, as part of the improvement prescription.

(11) The department shall disseminate to the school community proven model professional development programs that have demonstrated success in increasing rigorous and relevant content, increasing student achievement and engagement, ~~and~~ meeting identified student needs, *and providing effective mentorship activities to new teachers and training to teacher mentors.* The methods of dissemination must include a web-based statewide performance-support system including a database of exemplary professional development activities, a listing of available professional development resources, training programs, and available technical assistance.

Section 14. Section 683.1455, Florida Statutes, is created to read:

683.1455 *American Founders' Month.*—

(1) *The month of September of each year is designated as “American Founders’ Month.”*

(2) *The Governor may annually issue a proclamation designating the month of September as “American Founders’ Month” and urging all civic, fraternal, and religious organizations and public and private educational institutions to recognize and observe this occasion through appropriate programs, meetings, services, or celebrations in which state, county, and local governmental officials are invited to participate.*

Section 15. Paragraphs (c) through (g) of subsection (5) of section 1000.03, Florida Statutes, are redesignated as paragraphs (d) through (h), respectively, and a new paragraph (c) is added to that subsection to read:

1000.03 Function, mission, and goals of the Florida K-20 education system.—

(5) The priorities of Florida’s K-20 education system include:

(c) *Civic literacy.—Students are prepared to become civically engaged and knowledgeable adults who make positive contributions to their communities.*

Section 16. Section 1001.215, Florida Statutes, is amended to read:

1001.215 Just Read, Florida! Office.—There is created in the Department of Education the Just Read, Florida! Office. The office is ~~shall~~ be fully accountable to the Commissioner of Education and shall:

(1) Train ~~highly effective~~ reading coaches.

(2) Create multiple designations of effective reading instruction, with accompanying credentials, *to enable which encourage* all teachers to integrate reading instruction into their content areas.

(3) *Work with the Lastinger Center for Learning at the University of Florida to develop training for train K-12 teachers, reading coaches, and school principals on effective content-area-specific reading strategies; the integration of content-rich curriculum from other core subject areas into reading instruction; and evidence-based reading strategies identified in subsection (7) to improve student reading performance.* For secondary teachers, emphasis shall be on technical text. These strategies must be developed for all content areas in the K-12 curriculum.

(4) *Develop and provide access to sequenced, content-rich curriculum programming, instructional practices, and resources that help elementary schools use state-adopted instructional materials to increase students’ background knowledge and literacy skills, including student attainment of the Next Generation Sunshine State Standards for social studies, science, and the arts.*

(5)(4) Provide parents with information and strategies for assisting their children in reading, *including reading in the content areas area.*

(6)(5) Provide technical assistance to school districts in the development and implementation of district plans for use of the research-

based reading instruction allocation provided in s. 1011.62(9) and annually review and approve such plans.

(7)(6) Review, evaluate, and provide technical assistance to school districts’ implementation of the K-12 comprehensive reading plan required in s. 1011.62(9).

(8)(7) Work with the Florida Center for Reading Research *to identify scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional provide information on research-based reading programs and effective reading in the content area strategies. Reading intervention includes evidence-based strategies frequently used to remediate reading deficiencies and includes, but is not limited to, individual instruction, multisensory approaches, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.*

(9)(8) Periodically review the Next Generation Sunshine State Standards for English Language Arts *to determine their appropriateness at each grade level reading at all grade levels.*

(10)(9) Periodically review teacher certification requirements and examinations, including alternative certification requirements and examinations ~~exams~~, to ascertain whether the examinations measure the skills needed for evidence-based ~~research-based~~ reading instruction and instructional strategies for teaching reading, *including reading in the content areas.*

(11)(10) Work with teacher preparation programs approved pursuant to ss. ~~s.~~ 1004.04 and 1004.85 to integrate effective, research-based and evidence-based reading instructional and intervention strategies, including explicit, systematic, and sequential ~~and~~ reading strategies, multisensory intervention strategies, and reading in the content area instructional strategies into teacher preparation programs.

(12)(11) Administer grants and perform other functions as necessary to help ~~meet the goal that all~~ students read at *their highest potential grade level.*

Section 17. Subsection (3) is added to section 1003.44, Florida Statutes, to read:

1003.44 Patriotic programs; rules.—

(3) *All public schools in the state are encouraged to coordinate, at all grade levels, instruction related to our nation’s founding fathers with “American Founders’ Month” pursuant to s. 683.1455.*

Section 18. Subsections (4) through (11) of section 1007.25, Florida Statutes, are renumbered as subsections (5) through (12), respectively, and a new subsection (4) is added to that section to read:

1007.25 General education courses; common prerequisites; other degree requirements.—

(4) *Beginning with students initially entering a Florida College System institution or state university in the 2018-2019 school year and thereafter, each student must demonstrate competency in civic literacy. Students must have the option to demonstrate competency through successful completion of a civic literacy course or by achieving a passing score on an assessment. The State Board of Education must adopt in rule and the Board of Governors must adopt in regulation at least one existing assessment that measures competencies consistent with the required course competencies outlined in paragraph (b). The chair of the State Board of Education and the chair of the Board of Governors, or their respective designees, shall jointly appoint a faculty committee to:*

(a) *Develop a new course in civic literacy or revise an existing general education core course in American History or American Government to include civic literacy.*

(b) *Establish course competencies and identify outcomes that include, at a minimum, an understanding of the basic principles of American democracy and how they are applied in our republican form of government, an understanding of the United States Constitution, knowledge of the founding documents and how they have shaped the nature and functions of our institutions of self-governance, and an un-*

*derstanding of landmark Supreme Court cases and their impact on law and society.*

Section 19. Paragraph (c) of subsection (1) of section 943.22, Florida Statutes, is amended to read:

943.22 Salary incentive program for full-time officers.—

(1) For the purpose of this section, the term:

(c) “Community college degree or equivalent” means graduation from an accredited community college or having been granted a degree pursuant to s. 1007.25(11) ~~s. 1007.25(10)~~ or successful completion of 60 semester hours or 90 quarter hours and eligibility to receive an associate degree from an accredited college, university, or community college.

Section 20. Subsection (7) and paragraph (d) of subsection (8) of section 1001.64, Florida Statutes, are amended to read:

1001.64 Florida College System institution boards of trustees; powers and duties.—

(7) Each board of trustees has responsibility for: ensuring that students have access to general education courses as identified in rule; requiring no more than 60 semester hours of degree program coursework, including 36 semester hours of general education coursework, for an associate in arts degree; notifying students that earned hours in excess of 60 semester hours may not be accepted by state universities; notifying students of unique program prerequisites; and ensuring that degree program coursework beyond general education coursework is consistent with degree program prerequisite requirements adopted pursuant to s. 1007.25(6) ~~s. 1007.25(5)~~.

(8) Each board of trustees has authority for policies related to students, enrollment of students, student records, student activities, financial assistance, and other student services.

(d) Boards of trustees shall identify their general education curricula pursuant to s. 1007.25(7) ~~s. 1007.25(6)~~.

Section 21. Subsection (1), paragraphs (a), (b), (c), and (h) of subsection (6), subsection (7), paragraph (b) of subsection (8), paragraph (n) of subsection (9), paragraph (a) of subsection (10), paragraph (h) of subsection (12), subsection (13), paragraphs (b) and (c) of subsection (17), paragraphs (a) and (c) of subsection (18), subsections (19) and (20), paragraphs (a) and (b) of subsection (21), and subsections (25) and (28) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(1) ~~AUTHORIZATION.—Charter schools shall be part of the state's program of public education.~~ All charter schools in Florida are public schools and shall be part of the state's program of public education. A charter school may be formed by creating a new school or converting an existing public school to charter status. A charter school may operate a virtual charter school pursuant to s. 1002.45(1)(d) to provide full-time online instruction to eligible students, pursuant to s. 1002.455, in kindergarten through grade 12. *The school district in which the student enrolls in the virtual charter school shall report the student for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding.* An existing charter school that is seeking to become a virtual charter school must amend its charter or submit a new application pursuant to subsection (6) to become a virtual charter school. A virtual charter school is subject to the requirements of this section; however, a virtual charter school is exempt from subsections (18) and (19), ~~subparagraphs (20)(a)2., 4., 5., and 7.,~~ paragraph (20)(c), and s. 1003.03. A public school may not use the term charter in its name unless it has been approved under this section.

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(a) A person or entity seeking to open a charter school shall prepare and submit an application on the standard ~~a model~~ application form prepared by the Department of Education which:

1. Demonstrates how the school will use the guiding principles and meet the statutorily defined purpose of a charter school.

2. Provides a detailed curriculum plan that illustrates how students will be provided services to attain the Sunshine State Standards.

3. Contains goals and objectives for improving student learning and measuring that improvement. These goals and objectives must indicate how much academic improvement students are expected to show each year, how success will be evaluated, and the specific results to be attained through instruction.

4. Describes the reading curriculum and differentiated strategies that will be used for students reading at grade level or higher and a separate curriculum and strategies for students who are reading below grade level. A sponsor shall deny an application if the school does not propose a reading curriculum that is consistent with effective teaching strategies that are grounded in scientifically based reading research.

5. Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenues and expenses, and a description of controls that will safeguard finances and projected enrollment trends.

6. Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider in deciding whether to approve or deny the application.

7. Contains additional information a sponsor may require, which shall be attached as an addendum to the charter school application described in this paragraph.

8. For the establishment of a virtual charter school, documents that the applicant has contracted with a provider of virtual instruction services pursuant to s. 1002.45(1)(d).

(b) A sponsor shall receive and review all applications for a charter school using the evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications received on or before August 1 of each calendar year for charter schools to be opened at the beginning of the school district's next school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before August 1 and may receive an application submitted later than August 1 if it chooses. *Beginning in 2018 and thereafter, a sponsor shall receive and consider charter school applications received on or before February 1 of each calendar year for charter schools to be opened 18 months later at the beginning of the school district's school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before February 1 and may receive an application submitted later than February 1 if it chooses.* ~~In order to facilitate greater collaboration in the application process, an applicant may submit a draft charter school application on or before May 1 with an application fee of \$500. If a draft application is timely submitted, the sponsor shall review and provide feedback as to material deficiencies in the application by July 1. The applicant shall then have until August 1 to resubmit a revised and final application. The sponsor may approve the draft application. Except as provided for a draft application,~~ A sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any final application, the sponsor shall allow the applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter

school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.

2. In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

3.a. A sponsor shall by a majority vote approve or deny an application no later than 90 ~~60~~ calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 *or a high-performing charter school system identified pursuant to s. 1002.332* may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application does not materially comply with the requirements in paragraph (a);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school *or a high-performing charter school system*, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application *in accordance with* directly to the State Board of Education and, if an appeal is filed, must provide a copy of the appeal to the sponsor pursuant to paragraph (c).

4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of an application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

5. Upon approval of an application, the initial startup shall commence with the beginning of the public school calendar for the district in which the charter is granted. A charter school may defer the opening of the school's operations for up to 2 years to provide time for adequate facility planning. The charter school must provide written notice of such

intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school.

(c)1. An applicant may appeal any denial of that applicant's application or failure to act on an application to the State Board of Education no later than 30 calendar days after receipt of the sponsor's decision or failure to act and shall notify the sponsor of its appeal. Any response of the sponsor shall be submitted to the State Board of Education within 30 calendar days after notification of the appeal. Upon receipt of notification from the State Board of Education that a charter school applicant is filing an appeal, the Commissioner of Education shall convene a meeting of the Charter School Appeal Commission to study and make recommendations to the State Board of Education regarding its pending decision about the appeal. The commission shall forward its recommendation to the state board at least 7 calendar days before the date on which the appeal is to be heard. ~~An appeal regarding the denial of an application submitted by a high-performing charter school pursuant to s. 1002.331 shall be conducted by the State Board of Education in accordance with this paragraph, except that the commission shall not convene to make recommendations regarding the appeal. However, the Commissioner of Education shall review the appeal and make a recommendation to the state board.~~

2. The Charter School Appeal Commission ~~or, in the case of an appeal regarding an application submitted by a high-performing charter school, the State Board of Education~~ may reject an appeal submission for failure to comply with procedural rules governing the appeals process. The rejection shall describe the submission errors. The appellant shall have 15 calendar days after notice of rejection in which to resubmit an appeal that meets the requirements set forth in State Board of Education rule. An appeal submitted subsequent to such rejection is considered timely if the original appeal was filed within 30 calendar days after receipt of notice of the specific reasons for the sponsor's denial of the charter application.

3.a. The State Board of Education shall by majority vote accept or reject the decision of the sponsor no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education. The decision of the State Board of Education is not subject to the provisions of the Administrative Procedure Act, chapter 120.

b. If an appeal concerns an application submitted by a high-performing charter school identified pursuant to s. 1002.331 *or a high-performing charter school system identified pursuant to s. 1002.332*, the State Board of Education shall determine whether the *sponsor's denial was in accordance with sub-subparagraph (b)3.b. sponsor has shown, by clear and convincing evidence, that:*

~~(I) The application does not materially comply with the requirements in paragraph (a);~~

~~(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);~~

~~(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;~~

~~(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or~~

~~(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.~~

The State Board of Education shall approve or reject the sponsor's denial of an application no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education. The decision of the State Board of Education is not subject to the Administrative Procedure Act, chapter 120.

(h) The terms and conditions for the operation of a charter school shall be set forth by the sponsor and the applicant in a written contractual agreement, called a charter. The sponsor may not impose unreasonable rules or regulations that violate the intent of giving charter schools greater flexibility to meet educational goals. The sponsor has 30 days after approval of the application to provide an initial proposed charter contract to the charter school. The applicant and the sponsor have 40 days thereafter to negotiate and notice the charter contract for final approval by the sponsor unless both parties agree to an extension. The proposed charter contract shall be provided to the charter school at least 7 calendar days prior to the date of the meeting at which the charter is scheduled to be voted upon by the sponsor. The Department of Education shall provide mediation services for any dispute regarding this section subsequent to the approval of a charter application and for any dispute relating to the approved charter, except disputes regarding charter school application denials. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the charter school as a public school, whether proposed provisions of the charter violate the intended flexibility granted charter schools by statute, or on any other matter regarding this section except a charter school application denial, a charter termination, or a charter non-renewal and shall award the prevailing party reasonable attorney's fees and costs incurred to be paid by the losing party. The costs of the administrative hearing shall be paid by the party whom the administrative law judge rules against.

(7) CHARTER.—*The terms and conditions for the operation of a charter school shall be set forth by the sponsor and the applicant in a written contractual agreement, called a charter. The sponsor and the governing board of the charter school shall use the standard charter contract pursuant to subsection (21), which shall incorporate the approved application and any addenda approved with the application. Any term or condition of a proposed charter contract that differs from the standard charter contract adopted by rule of the State Board of Education shall be presumed a limitation on charter school flexibility. The sponsor may not impose unreasonable rules or regulations that violate the intent of giving charter schools greater flexibility to meet educational goals. The major issues involving the operation of a charter school shall be considered in advance and written into the charter. The charter shall be signed by the governing board of the charter school and the sponsor, following a public hearing to ensure community input.*

(a) The charter shall address and criteria for approval of the charter shall be based on:

1. The school's mission, the students to be served, and the ages and grades to be included.

2. The focus of the curriculum, the instructional methods to be used, any distinctive instructional techniques to be employed, and identification and acquisition of appropriate technologies needed to improve educational and administrative performance which include a means for promoting safe, ethical, and appropriate uses of technology which comply with legal and professional standards.

a. The charter shall ensure that reading is a primary focus of the curriculum and that resources are provided to identify and provide specialized instruction for students who are reading below grade level. The curriculum and instructional strategies for reading must be consistent with the Next Generation Sunshine State Standards and grounded in scientifically based reading research.

b. In order to provide students with access to diverse instructional delivery models, to facilitate the integration of technology within traditional classroom instruction, and to provide students with the skills they need to compete in the 21st century economy, the Legislature encourages instructional methods for blended learning courses consisting of both traditional classroom and online instructional techniques. Charter schools may implement blended learning courses which combine traditional classroom instruction and virtual instruction. Students in a blended learning course must be full-time students of the charter school pursuant to s. 1011.61(1)(a)1. and receive the online instruction in a classroom setting at the charter school. Instructional personnel certified pursuant to s. 1012.55 who provide virtual instruction for blended learning courses may be employees of the charter school or may

be under contract to provide instructional services to charter school students. At a minimum, such instructional personnel must hold an active state or school district adjunct certification under s. 1012.57 for the subject area of the blended learning course. The funding and performance accountability requirements for blended learning courses are the same as those for traditional courses.

3. The current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used. The criteria listed in this subparagraph shall include a detailed description of:

a. How the baseline student academic achievement levels and prior rates of academic progress will be established.

b. How these baseline rates will be compared to rates of academic progress achieved by these same students while attending the charter school.

c. To the extent possible, how these rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

The district school board is required to provide academic student performance data to charter schools for each of their students coming from the district school system, as well as rates of academic progress of comparable student populations in the district school system.

4. The methods used to identify the educational strengths and needs of students and how well educational goals and performance standards are met by students attending the charter school. The methods shall provide a means for the charter school to ensure accountability to its constituents by analyzing student performance data and by evaluating the effectiveness and efficiency of its major educational programs. Students in charter schools shall, at a minimum, participate in the statewide assessment program created under s. 1008.22.

5. In secondary charter schools, a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282.

6. A method for resolving conflicts between the governing board of the charter school and the sponsor.

7. The admissions procedures and dismissal procedures, including the school's code of student conduct. Admission or dismissal must not be based on a student's academic performance.

8. The ways by which the school will achieve a racial/ethnic balance reflective of the community it serves or within the racial/ethnic range of other public schools in the same school district.

9. The financial and administrative management of the school, including a reasonable demonstration of the professional experience or competence of those individuals or organizations applying to operate the charter school or those hired or retained to perform such professional services and the description of clearly delineated responsibilities and the policies and practices needed to effectively manage the charter school. A description of internal audit procedures and establishment of controls to ensure that financial resources are properly managed must be included. Both public sector and private sector professional experience shall be equally valid in such a consideration.

10. The asset and liability projections required in the application which are incorporated into the charter and shall be compared with information provided in the annual report of the charter school.

11. A description of procedures that identify various risks and provide for a comprehensive approach to reduce the impact of losses; plans to ensure the safety and security of students and staff; plans to identify, minimize, and protect others from violent or disruptive student behavior; and the manner in which the school will be insured, including whether or not the school will be required to have liability insurance, and, if so, the terms and conditions thereof and the amounts of coverage.

12. The term of the charter which shall provide for cancellation of the charter if insufficient progress has been made in attaining the student achievement objectives of the charter and if it is not likely that such objectives can be achieved before expiration of the charter. The

initial term of a charter shall be for 4 or 5 years. In order to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a municipality or other public entity as provided by law are eligible for up to a 15-year charter, subject to approval by the district school board. A charter lab school is eligible for a charter for a term of up to 15 years. In addition, to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a private, not-for-profit, s. 501(c)(3) status corporation are eligible for up to a 15-year charter, subject to approval by the district school board. Such long-term charters remain subject to annual review and may be terminated during the term of the charter, but only according to the provisions set forth in subsection (8).

13. The facilities to be used and their location. The sponsor may not require a charter school to have a certificate of occupancy or a temporary certificate of occupancy for such a facility earlier than 15 calendar days before the first day of school.

14. The qualifications to be required of the teachers and the potential strategies used to recruit, hire, train, and retain qualified staff to achieve best value.

15. The governance structure of the school, including the status of the charter school as a public or private employer as required in paragraph (12)(i).

16. A timetable for implementing the charter which addresses the implementation of each element thereof and the date by which the charter shall be awarded in order to meet this timetable.

17. In the case of an existing public school that is being converted to charter status, alternative arrangements for current students who choose not to attend the charter school and for current teachers who choose not to teach in the charter school after conversion in accordance with the existing collective bargaining agreement or district school board rule in the absence of a collective bargaining agreement. However, alternative arrangements shall not be required for current teachers who choose not to teach in a charter lab school, except as authorized by the employment policies of the state university which grants the charter to the lab school.

18. Full disclosure of the identity of all relatives employed by the charter school who are related to the charter school owner, president, chairperson of the governing board of directors, superintendent, governing board member, principal, assistant principal, or any other person employed by the charter school who has equivalent decisionmaking authority. For the purpose of this subparagraph, the term "relative" means father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, or half sister.

19. Implementation of the activities authorized under s. 1002.331 by the charter school when it satisfies the eligibility requirements for a high-performing charter school. A high-performing charter school shall notify its sponsor in writing by March 1 if it intends to increase enrollment or expand grade levels the following school year. The written notice shall specify the amount of the enrollment increase and the grade levels that will be added, as applicable.

(b) *The sponsor has 30 days after approval of the application to provide an initial proposed charter contract to the charter school. The applicant and the sponsor have 40 days thereafter to negotiate and notice the charter contract for final approval by the sponsor unless both parties agree to an extension. The proposed charter contract shall be provided to the charter school at least 7 calendar days before the date of the meeting at which the charter is scheduled to be voted upon by the sponsor. The Department of Education shall provide mediation services for any dispute regarding this section subsequent to the approval of a charter application and for any dispute relating to the approved charter, except a dispute regarding a charter school application denial. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the charter school as a public school, whether proposed provisions of the charter violate the intended flexibility granted*

*charter schools by statute, or any other matter regarding this section, except a dispute regarding charter school application denial, a charter termination, or a charter nonrenewal. The administrative law judge shall award the prevailing party reasonable attorney fees and costs incurred during the mediation process, administrative proceeding, and any appeals, to be paid by the party whom the administrative law judge rules against.*

(c)(b)1. A charter may be renewed provided that a program review demonstrates that the criteria in paragraph (a) have been successfully accomplished and that none of the grounds for nonrenewal established by paragraph (8)(a) has been documented. In order to facilitate long-term financing for charter school construction, charter schools operating for a minimum of 3 years and demonstrating exemplary academic programming and fiscal management are eligible for a 15-year charter renewal. Such long-term charter is subject to annual review and may be terminated during the term of the charter.

2. The 15-year charter renewal that may be granted pursuant to subparagraph 1. shall be granted to a charter school that has received a school grade of "A" or "B" pursuant to s. 1008.34 in 3 of the past 4 years and is not in a state of financial emergency or deficit position as defined by this section. Such long-term charter is subject to annual review and may be terminated during the term of the charter pursuant to subsection (8).

(d)(e) A charter may be modified during its initial term or any renewal term upon the recommendation of the sponsor or the charter school's governing board and the approval of both parties to the agreement. Modification may include, but is not limited to, consolidation of multiple charters into a single charter if the charters are operated under the same governing board and physically located on the same campus, regardless of the renewal cycle.

(e)(d) A charter may be terminated by a charter school's governing board through voluntary closure. The decision to cease operations must be determined at a public meeting. The governing board shall notify the parents and sponsor of the public meeting in writing before the public meeting. The governing board must notify the sponsor, parents of enrolled students, and the department in writing within 24 hours after the public meeting of its determination. The notice shall state the charter school's intent to continue operations or the reason for the closure and acknowledge that the governing board agrees to follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

#### (8) CAUSES FOR NONRENEWAL OR TERMINATION OF CHARTER.—

(b) At least 90 days before ~~prior to~~ renewing, nonrenewing, or terminating a charter, the sponsor shall notify the governing board of the school of the proposed action in writing. The notice shall state in reasonable detail the grounds for the proposed action and stipulate that the school's governing board may, within 14 calendar days after receiving the notice, request a hearing. The hearing shall be conducted at the sponsor's election in accordance with one of the following procedures:

1. A direct hearing conducted by the sponsor within 60 days after receipt of the request for a hearing. The hearing shall be conducted in accordance with ss. 120.569 and 120.57. The sponsor shall decide upon nonrenewal or termination by a majority vote. The sponsor's decision shall be a final order; or

2. A hearing conducted by an administrative law judge assigned by the Division of Administrative Hearings. The hearing shall be conducted within 60 days after receipt of the request for a hearing and in accordance with chapter 120. The administrative law judge's recommended order shall be submitted to the sponsor. A majority vote by the sponsor shall be required to adopt or modify the administrative law judge's recommended order. The sponsor shall issue a final order.

#### (9) CHARTER SCHOOL REQUIREMENTS.—

(n)1. The director and a representative of the governing board of a charter school that has earned a grade of "D" or "F" pursuant to s. 1008.34 shall appear before the sponsor to present information concerning each contract component having noted deficiencies. The director and a representative of the governing board shall submit to the sponsor

for approval a school improvement plan to raise student performance. Upon approval by the sponsor, the charter school shall begin implementation of the school improvement plan. The department shall offer technical assistance and training to the charter school and its governing board and establish guidelines for developing, submitting, and approving such plans.

2.a. If a charter school earns three consecutive grades *below a "C" or "D," two consecutive grades of "D" followed by a grade of "F," or two nonconsecutive grades of "F" within a 3-year period*, the charter school governing board shall choose one of the following corrective actions:

(I) Contract for educational services to be provided directly to students, instructional personnel, and school administrators, as prescribed in state board rule;

(II) Contract with an outside entity that has a demonstrated record of effectiveness to operate the school;

(III) Reorganize the school under a new director or principal who is authorized to hire new staff; or

(IV) Voluntarily close the charter school.

b. The charter school must implement the corrective action in the school year following receipt of a third consecutive grade *below a "C" or "D," a grade of "F" following two consecutive grades of "D," or a second nonconsecutive grade of "F" within a 3-year period*.

c. The sponsor may annually waive a corrective action if it determines that the charter school is likely to improve a letter grade if additional time is provided to implement the intervention and support strategies prescribed by the school improvement plan. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" is subject to subparagraph 3. 4.

d. A charter school is no longer required to implement a corrective action if it improves to a "C" or higher *by at least one letter grade*. However, the charter school must continue to implement strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 4. 5.

e. A charter school implementing a corrective action that does not improve to a "C" or higher *by at least one letter grade* after 2 full school years of implementing the corrective action must select a different corrective action. Implementation of the new corrective action must begin in the school year following the implementation period of the existing corrective action, unless the sponsor determines that the charter school is likely to improve to a "C" or higher *a letter grade* if additional time is provided to implement the existing corrective action. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" while implementing a corrective action is subject to subparagraph 3. 4.

3. ~~A charter school with a grade of "D" or "F" that improves by at least one letter grade must continue to implement the strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.~~

3.4. A charter school's charter contract is automatically terminated if the school earns two consecutive grades of "F" after all school grade appeals are final unless:

a. The charter school is established to turn around the performance of a district public school pursuant to s. 1008.33(4)(b)2. ~~1008.33(4)(b)2.~~ Such charter schools shall be governed by s. 1008.33;

b. The charter school serves a student population the majority of which resides in a school zone served by a district public school *subject to s. 1008.33(4) that earned a grade of "F" in the year before the charter school opened* and the charter school earns at least a grade of "D" in its third year of operation. The exception provided under this sub-subparagraph does not apply to a charter school in its fourth year of operation and thereafter; or

c. The state board grants the charter school a waiver of termination. The charter school must request the waiver within 15 days after the

department's official release of school grades. The state board may waive termination if the charter school demonstrates that the Learning Gains of its students on statewide assessments are comparable to or better than the Learning Gains of similarly situated students enrolled in nearby district public schools. The waiver is valid for 1 year and may only be granted once. Charter schools that have been in operation for more than 5 years are not eligible for a waiver under this sub-subparagraph.

The sponsor shall notify the charter school's governing board, the charter school principal, and the department in writing when a charter contract is terminated under this subparagraph. The letter of termination must meet the requirements of paragraph (8)(c). A charter terminated under this subparagraph must follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

4.5. The director and a representative of the governing board of a graded charter school that has implemented a school improvement plan under this paragraph shall appear before the sponsor at least once a year to present information regarding the progress of intervention and support strategies implemented by the school pursuant to the school improvement plan and corrective actions, if applicable. The sponsor shall communicate at the meeting, and in writing to the director, the services provided to the school to help the school address its deficiencies.

5.6. Notwithstanding any provision of this paragraph except sub-subparagraphs 3.a.-c. ~~4.a.-c.~~, the sponsor may terminate the charter at any time pursuant to subsection (8).

#### (10) ELIGIBLE STUDENTS.—

(a) A charter school *may be exempt from the requirements of s. 1002.31 if the school is* ~~shall be~~ open to any student covered in an interdistrict agreement *and any student* ~~or~~ residing in the school district in which the charter school is located.; However, in the case of a charter lab school, the charter lab school shall be open to any student eligible to attend the lab school as provided in s. 1002.32 or who resides in the school district in which the charter lab school is located. Any eligible student shall be allowed interdistrict transfer to attend a charter school when based on good cause. Good cause shall include, but is not limited to, geographic proximity to a charter school in a neighboring school district.

#### (12) EMPLOYEES OF CHARTER SCHOOLS.—

(h) For the purposes of tort liability, the *charter school, including its governing body and employees, of a charter school* shall be governed by s. 768.28. *This paragraph does not include any for-profit entity contracted by the charter school or its governing body.*

(13) CHARTER SCHOOL COOPERATIVES.—Charter schools may enter into cooperative agreements to form charter school cooperative organizations that may provide ~~the following services to further educational, operational, and administrative initiatives in which the participating charter schools share common interests: charter school planning and development, direct instructional services, and contracts with charter school governing boards to provide personnel administrative services, payroll services, human resource management, evaluation and assessment services, teacher preparation, and professional development.~~

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program



funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation, the research-based reading allocation, and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education. *For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. Unrestricted current assets shall be used in accordance with s. 1011.62 and any unrestricted capital assets shall be used in accordance with s. 1013.62(2).*

(c) ~~If the district school board is providing programs or services to students funded by federal funds, any eligible students enrolled in charter schools in the school district shall be provided federal funds for the same level of service provided students in the schools operated by the district school board.~~ Pursuant to provisions of 20 U.S.C. 8061 s. 10306, all charter schools shall receive all federal funding for which the school is otherwise eligible, including Title I funding, not later than 5 months after the charter school first opens and within 5 months after any subsequent expansion of enrollment. Unless otherwise mutually agreed to by the charter school and its sponsor, and consistent with state and federal rules and regulations governing the use and disbursement of federal funds, the sponsor shall reimburse the charter school on a monthly basis for all invoices submitted by the charter school for federal funds available to the sponsor for the benefit of the charter school, the charter school's students, and the charter school's students as public school students in the school district. Such federal funds include, but are not limited to, Title I, Title II, and Individuals with Disabilities Education Act (IDEA) funds. To receive timely reimbursement for an invoice, the charter school must submit the invoice to the sponsor at least 30 days before the monthly date of reimbursement set by the sponsor. In order to be reimbursed, any expenditures made by the charter school must comply with all applicable state rules and federal regulations, including, but not limited to, the applicable federal Office of Management and Budget Circulars; the federal Education Department General Administrative Regulations; and program-specific statutes, rules, and regulations. Such funds may not be made available to the charter school until a plan is submitted to the sponsor for approval of the use of the funds in accordance with applicable federal requirements. The sponsor has 30 days to review and approve any plan submitted pursuant to this paragraph.

#### (18) FACILITIES.—

(a) A startup charter school shall utilize facilities which comply with the Florida Building Code pursuant to chapter 553 except for the State Requirements for Educational Facilities. Conversion charter schools shall utilize facilities that comply with the State Requirements for Educational Facilities provided that the school district and the charter school have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain charter school facilities in the same manner as its other public schools within the district. Charter schools, with the exception of conversion charter schools, are not required to comply, but may choose to comply, with the State Requirements for Educational Facilities of the Florida Building Code adopted pursuant to s. 1013.37. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, *student enrollment, and occupant load*, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. A local governing authority must treat charter schools equitably in comparison to similar requirements, restrictions, and site planning processes imposed upon public schools that are not charter schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded attorney fees and court costs.

(c) Any facility, or portion thereof, used to house a charter school whose charter has been approved by the sponsor and the governing board, pursuant to subsection (7), shall be exempt from ad valorem taxes pursuant to s. 196.1983. Library, community service, museum, performing arts, theatre, cinema, church, Florida College System institution, college, and university facilities may provide space to charter schools within their facilities under their preexisting zoning and land use designations *without obtaining a special exception, rezoning, or a land use change.*

(19) CAPITAL OUTLAY FUNDING.—Charter schools are eligible for capital outlay funds pursuant to ss. 1011.71(2) and ~~ss.~~ 1013.62. Capital outlay funds authorized in ss. 1011.71(2) and 1013.62 which have been shared with a charter school-in-the-workplace prior to July 1, 2010, are deemed to have met the authorized expenditure requirements for such funds.

#### (20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the *National School federal* Lunch Program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the *National School federal* Lunch Program be paid to the charter school as soon as the charter school begins serving food under the *National School federal* Lunch Program, and that the charter school is paid at the same time and in the same manner under the *National School federal* Lunch Program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. *A sponsor may withhold an administrative fee for the provision of such services which shall be a percentage of the available funds defined in paragraph (17)(b) calculated based on weighted full-time equivalent students. If the charter school serves 75 percent or more exceptional education students as defined in s. 1003.01(3), the percentage shall be calculated based on unweighted full-time equivalent students. The administrative fee shall be calculated as follows:*

##### a. Up to 5 percent for:

(I) *Enrollment of up to and including 250 students in a charter school as defined in this section.*

(II) *Enrollment of up to and including 500 students within a charter school system which meets all of the following:*

(A) *Includes conversion charter schools and nonconversion charter schools.*

(B) *Has all of its schools located in the same county.*

(C) *Has a total enrollment exceeding the total enrollment of at least one school district in the state.*

(D) *Has the same governing board for all of its schools.*

(E) *Does not contract with a for-profit service provider for management of school operations.*

(III) *Enrollment of up to and including 250 students in a virtual charter school.*

b. *Up to 2 percent for enrollment of up to and including 250 students in a high-performing charter school as defined in s. 1002.331.*



3. A sponsor may not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum percentage of administrative fees withheld pursuant to this paragraph. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full time equivalent students. However, a sponsor may only withhold up to a 5 percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in s. 1013.62(3).

3. For high performing charter schools, as defined in s. 1002.331, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5 percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

- a. Includes both conversion charter schools and nonconversion charter schools;
- b. Has all schools located in the same county;
- c. Has a total enrollment exceeding the total enrollment of at least one school district in the state;
- d. Has the same governing board; and
- e. Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in s. 1013.62(3).

6. For a high performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2 percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5 percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of the school district's digital classrooms plan pursuant to s. 1011.62.

(b) If goods and services are made available to the charter school through the contract with the school district, they shall be provided to the charter school at a rate no greater than the district's actual cost unless mutually agreed upon by the charter school and the sponsor in a contract negotiated separately from the charter. When mediation has failed to resolve disputes over contracted services or contractual matters not included in the charter, an appeal may be made for a dispute resolution hearing before the Charter School Appeal Commission. To maximize the use of state funds, school districts shall allow charter schools to participate in the sponsor's bulk purchasing program if applicable.

(c) Transportation of charter school students shall be provided by the charter school consistent with the requirements of subpart I.E. of chapter 1006 and s. 1012.45. The governing body of the charter school may provide transportation through an agreement or contract with the district school board, a private provider, or parents. The charter school and the sponsor shall cooperate in making arrangements that ensure that transportation is not a barrier to equal access for all students residing within a reasonable distance of the charter school as determined in its charter.

(d) Each charter school shall annually complete and submit a survey, provided in a format specified by the Department of Education, to rate the timeliness and quality of services provided by the district in accordance with this section. The department shall compile the results, by district, and include the results in the report required under sub-subparagraph (5)(b)1.k.(III).

#### (21) PUBLIC INFORMATION ON CHARTER SCHOOLS.—

(a) The Department of Education shall provide information to the public, directly and through sponsors, on how to form and operate a charter school and how to enroll in a charter school once it is created. This information shall include the standard ~~a-model~~ application form, standard charter contract, standard evaluation instrument, and standard charter renewal contract, which shall include the information specified in subsection (7) and shall be developed by consulting and negotiating with both school districts and charter schools before implementation. The charter and charter renewal contracts shall be used by charter school sponsors.

(b)1. The Department of Education shall report to each charter school receiving a school grade pursuant to s. 1008.34 or a school improvement rating pursuant to s. 1008.341 the school's student assessment data.

2. The charter school shall report the information in subparagraph 1. to each parent of a student at the charter school, the parent of a child on a waiting list for the charter school, the district in which the charter school is located, and the governing board of the charter school. This paragraph does not abrogate the provisions of s. 1002.22, relating to student records, or the requirements of 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act.

~~3.a. Pursuant to this paragraph, the Department of Education shall compare the charter school student performance data for each charter school in subparagraph 1. with the student performance data in traditional public schools in the district in which the charter school is located and other charter schools in the state. For alternative charter schools, the department shall compare the student performance data described in this paragraph with all alternative schools in the state. The comparative data shall be provided by the following grade groupings:~~

- ~~(I) Grades 3 through 5;~~
- ~~(II) Grades 6 through 8; and~~
- ~~(III) Grades 9 through 11.~~

~~b. Each charter school shall provide the information specified in this paragraph on its Internet website and also provide notice to the public at large in a manner provided by the rules of the State Board of Education. The State Board of Education shall adopt rules to administer the notice requirements of this subparagraph pursuant to ss. 120.536(1) and 120.54. The website shall include, through links or actual content, other information related to school performance.~~

#### (25) LOCAL EDUCATIONAL AGENCY STATUS FOR CERTAIN CHARTER SCHOOL SYSTEMS.—

(a) A charter school system's governing board shall be designated a local educational agency for the purpose of receiving federal funds, the same as though the charter school system were a school district, if the governing board of the charter school system has adopted and filed a resolution with its sponsoring district school board and the Department of Education in which the governing board of the charter school system accepts the full responsibility for all local education agency requirements and the charter school system meets all of the following:

~~(a) Includes both conversion charter schools and nonconversion charter schools;~~

1.~~(b)~~ Has all schools located in the same county;

2.~~(c)~~ Has a total enrollment exceeding the total enrollment of at least one school district in the state; and

3.~~(d)~~ Has the same governing board; and

(b) *A charter school system's governing board may be designated a local educational agency for the purpose of receiving federal funds for all schools within a school district that are established pursuant to s. 1008.33 and are under the jurisdiction of the governing board. The governing board must adopt and file a resolution with its sponsoring district school board and the Department of Education and accept full responsibility for all local educational agency requirements.*

~~(c) Does not contract with a for-profit service provider for management of school operations.~~

Such designation does not apply to other provisions unless specifically provided in law.

(28) RULEMAKING.—The Department of Education, after consultation with school districts and charter school directors, shall recommend that the State Board of Education adopt rules to implement specific subsections of this section. Such rules shall require minimum paperwork and shall not limit charter school flexibility authorized by statute. The State Board of Education shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to implement a *standard charter model application form, standard application form for the replication of charter schools in a high-performing charter school system*, standard evaluation instrument, and standard charter and charter renewal contracts in accordance with this section.

Section 22. Paragraph (b) of subsection (2) of section 1002.3305, Florida Statutes, is amended to read:

1002.3305 College-preparatory Boarding Academy Pilot Program for at-risk students.—

(2) DEFINITIONS.—As used in this section, the term:

(b) “Eligible student” means a student who is a resident of the state and entitled to attend school in a participating school district, is at risk of academic failure, is currently enrolled in *grades 5 through 12, if it is determined by the operator that a seat is available grade 5 or 6*, is from a family whose gross income is at or below 200 percent of the federal poverty guidelines, is eligible for benefits or services funded by Temporary Assistance for Needy Families (TANF) or Title IV-E of the Social Security Act, and meets at least one of the following additional risk factors:

1. The child is in foster care or has been declared an adjudicated dependent by a court.
2. The student's head of household is not the student's custodial parent.
3. The student resides in a household that receives a housing voucher or has been determined eligible for public housing assistance.
4. A member of the student's immediate family has been incarcerated.
5. The child is covered under the terms of the state's Child Welfare Waiver Demonstration project with the United States Department of Health and Human Services.

Section 23. Subsection (3) of section 1002.331, Florida Statutes, is amended to read:

1002.331 High-performing charter schools.—

(3)(a)1. A high-performing charter school may submit an application pursuant to s. 1002.33(6) in any school district in the state to establish and operate a new charter school that will substantially replicate its educational program. An application submitted by a high-performing charter school must state that the application is being submitted pursuant to this paragraph and must include the verification letter provided by the Commissioner of Education pursuant to subsection (4).

2. If the sponsor fails to act on the application within 90 ~~60~~ days after receipt, the application is deemed approved and the procedure in s. 1002.33(7) ~~1002.33(6)(h)~~ applies. ~~If the sponsor denies the application, the high-performing charter school may appeal pursuant to s. 1002.33(6).~~

(b) A high-performing charter school may not establish more than one charter school within the state under paragraph (a) in any year. A subsequent application to establish a charter school under paragraph (a) may not be submitted unless each charter school established in this manner achieves high-performing charter school status. *However, a high-performing charter school may establish more than one charter school within the state under paragraph (a) in any year if it operates in the area of a persistently low-performing school and serves students from that school.*

Section 24. Paragraph (b) of subsection (1) and paragraph (b) of subsection (2) of section 1002.332, Florida Statutes are amended, and paragraph (c) is added to subsection (2), to read:

1002.332 High-performing charter school system.—

(1) For purposes of this section, the term:

(b) “High-performing charter school system” means an entity that:

1. Operated at least three high-performing charter schools in the state during each of the previous 3 school years;
2. Operated a system of charter schools in which at least 50 percent of the charter schools were high-performing charter schools pursuant to s. 1002.331 and no charter school earned a school grade of “D” or “F” pursuant to s. 1008.34 in any of the previous 3 school years regardless of whether the entity currently operates the charter school, except that:

a. If the entity assumed operation of a public school pursuant to s. 1008.33(4)(b)2. ~~1008.33(4)(b)2.~~ with a school grade of “F,” that school's grade may not be considered in determining high-performing charter school system status for a period of 3 years.

b. If the entity established a new charter school that served a student population the majority of which resided in a school zone served by a public school that earned a grade of “F” or three consecutive grades of “D” pursuant to s. 1008.34, that charter school's grade may not be considered in determining high-performing charter school system status if it attained and maintained a school grade that was higher than that of the public school serving that school zone within 3 years after establishment; and

3. Did not receive a financial audit that revealed one or more of the financial emergency conditions set forth in s. 218.503(1) for any charter school assumed or established by the entity in the most recent 3 fiscal years for which such audits are available.

(2)

(b) A high-performing charter school system may replicate its high-performing charter schools in any school district in the state. *The applicant must submit an application using the standard application form prepared by the Department of Education which:*

1. *Contains goals and objectives for improving student learning and a process for measuring student improvement. These goals and objectives must indicate how much academic improvement students are expected to demonstrate each year, how success will be evaluated, and the specific results to be attained through instruction.*

2. *Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenue and expenses, and a description of controls that will safeguard finances and projected enrollment trends.*

3. *Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider when deciding whether to approve or deny the application.*

(c) *An application submitted by a high-performing charter school system must state that the application is being submitted pursuant to this section and must include the verification letter provided by the*

*Commissioner of Education pursuant to this subsection. If the sponsor fails to act on the application within 90 days after receipt, the application is deemed approved and the procedure in s. 1002.33(7) applies pursuant to s. 1002.33(3).*

Section 25. Subsections (1) and (2) of section 1003.498, Florida Statutes, are amended to read:

1003.498 School district virtual course offerings.—

(1) School districts may deliver courses in the traditional school setting by personnel certified pursuant to s. 1012.55 who provide direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques. Students in a blended learning course must be full-time students of the school pursuant to s. 1011.61(1)(a)1. ~~and receive the online instruction in a classroom setting at the school.~~ The funding, performance, and accountability requirements for blended learning courses are the same as those for traditional courses. To facilitate the delivery and coding of blended learning courses, the department shall provide identifiers for existing courses to designate that they are being used for blended learning courses for the purpose of ensuring the efficient reporting of such courses. A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which is completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students ~~who meet the eligibility requirements of s. 1002.455~~ may participate in these virtual course offerings pursuant to s. 1002.455.

(a) Any ~~eligible~~ student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any ~~eligible~~ student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state. The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). The Department of Education shall establish procedures to enable inter-district coordination for the delivery and funding of this online option.

Section 26. Subsection (5), paragraph (j) of subsection (6), and paragraph (a) of subsection (8) of section 1007.35, Florida Statutes, are amended to read:

1007.35 Florida Partnership for Minority and Underrepresented Student Achievement.—

(5) Each public high school, including, but not limited to, schools and alternative sites and centers of the Department of Juvenile Justice, shall provide for the administration of the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), or the preliminary ACT ~~Aspire~~ to all enrolled 10th grade students. However, a written notice shall be provided to each parent ~~which must that shall~~ include the opportunity to exempt his or her child from taking the PSAT/NMSQT or the preliminary ACT ~~Aspire~~.

(a) Test results will provide each high school with a database of student assessment data which certified school counselors will use to identify students who are prepared or who need additional work to be prepared to enroll and be successful in AP courses or other advanced high school courses.

(b) Funding for the PSAT/NMSQT or the preliminary ACT ~~Aspire~~ for all 10th grade students shall be contingent upon annual funding in the General Appropriations Act.

(c) Public school districts must choose either the PSAT/NMSQT or the preliminary ACT ~~Aspire~~ for districtwide administration.

(6) The partnership shall:

(j) Provide information to students, parents, teachers, counselors, administrators, districts, Florida College System institutions, and state universities regarding PSAT/NMSQT or the preliminary ACT ~~Aspire~~ administration, including, but not limited to:

1. Test administration dates and times.

2. That participation in the PSAT/NMSQT or the preliminary ACT ~~Aspire~~ is open to all 10th grade students.

3. The value of such tests in providing diagnostic feedback on student skills.

4. The value of student scores in predicting the probability of success on AP or other advanced course examinations.

(8)(a) By September 30 of each year, the partnership shall submit to the department a report that contains an evaluation of the effectiveness of the delivered services and activities. Activities and services must be evaluated on their effectiveness at raising student achievement and increasing the number of AP or other advanced course examinations in low-performing middle and high schools. Other indicators that must be addressed in the evaluation report include the number of middle and high school teachers trained; the effectiveness of the training; measures of postsecondary readiness of the students affected by the program; levels of participation in 10th grade PSAT/NMSQT or the preliminary ACT ~~Aspire~~ testing; and measures of student, parent, and teacher awareness of and satisfaction with the services of the partnership.

Section 27. Paragraph (d) of subsection (3) of section 1008.34, Florida Statutes, is amended to read:

1008.34 School grading system; school report cards; district grade.—

(3) DESIGNATION OF SCHOOL GRADES.—

(d) The data ~~performance~~ of students attending alternative schools, ~~and~~ students designated as hospital or homebound, ~~and students who transfer to a private school shall be factored into a school grade as follows:~~

1. The student performance data for eligible students attending alternative schools that provide dropout prevention and academic intervention services pursuant to s. 1003.53 shall be included in the calculation of the home school's grade. The term "eligible students" in this subparagraph does not include students attending an alternative school who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice. As used in this subparagraph, the term "home school" means the school to which the student would be assigned if the student were not assigned to an alternative school. If an alternative school chooses to be graded under this section, student performance data for eligible students identified in this subparagraph shall not be included in the home school's grade but shall be included only in the calculation of the alternative school's grade. A school district that fails to assign statewide, standardized end-of-course assessment scores of each of its students to his or her home school or to the alternative school that receives a grade shall forfeit Florida School Recognition Program funds for one fiscal year. School districts must require collaboration between the home school and the alternative school in order to promote student success. This collaboration must include an annual discussion between the principal of the alternative school and the principal of each student's home school concerning the most appropriate school assignment of the student.

2. Student performance data for students designated as hospital or homebound shall be assigned to their home school for the purposes of school grades. As used in this subparagraph, the term "home school" means the school to which a student would be assigned if the student were not assigned to a hospital or homebound program.

3. A high school must include a student in its graduation rate if the student transfers from the high school to a private school with which the school district has a contractual relationship.

Section 28. Subsection (3) of section 1008.341, Florida Statutes, is amended to read:

1008.341 School improvement rating for alternative schools.—

(3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.— Student Learning Gains based on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have assessment scores, *concordant scores*, or comparable scores for the preceding school year shall be used in determining an alternative school's school improvement rating. An alternative school's rating shall be based on the following components:

(a) The percentage of eligible students who make Learning Gains in English Language Arts as measured by statewide, standardized assessments under s. 1008.22(3).

(b) The percentage of eligible students who make Learning Gains in mathematics as measured by statewide, standardized assessments under s. 1008.22(3).

Student performance results of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school's school improvement rating.

Section 29. Subsection (2) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.—

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.5 mills against the taxable value for school purposes for ~~district schools, including charter schools pursuant to s. 1013.62(3) and for district schools at the discretion of the school board,~~ to fund:

(a) New construction and remodeling projects, as set forth in s. 1013.64(3)(d) and (6)(b) ~~s. 1013.64(3)(b) and (6)(b)~~ and included in the district's educational plant survey pursuant to s. 1013.31, without regard to prioritization, sites and site improvement or expansion to new sites, existing sites, auxiliary facilities, athletic facilities, or ancillary facilities.

(b) Maintenance, renovation, and repair of existing school plants or of leased facilities to correct deficiencies pursuant to s. 1013.15(2).

(c) The purchase, lease-purchase, or lease of school buses.

(d) The purchase, lease-purchase, or lease of new and replacement equipment; computer and device hardware and operating system software, ~~including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources or to facilitate the access to and the use of a school district's digital classrooms plan pursuant to s. 1011.62, excluding software other than the operating system necessary to operate the hardware or device;~~ and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support districtwide administration or state-mandated reporting requirements. *Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreements.*

(e) Payments for educational facilities and sites due under a lease-purchase agreement entered into by a district school board pursuant to s. 1003.02(1)(f) or s. 1013.15(2), not exceeding, in the aggregate, an amount equal to three-fourths of the proceeds from the millage levied by a district school board pursuant to this subsection. The three-fourths limit is waived for lease-purchase agreements entered into before June 30, 2009, by a district school board pursuant to this paragraph.

(f) Payment of loans approved pursuant to ss. 1011.14 and 1011.15.

(g) Payment of costs directly related to complying with state and federal environmental statutes, rules, and regulations governing school facilities.

(h) Payment of costs of leasing relocatable educational facilities, of renting or leasing educational facilities and sites pursuant to s. 1013.15(2), or of renting or leasing buildings or space within existing buildings pursuant to s. 1013.15(4).

(i) Payment of the cost of school buses when a school district contracts with a private entity to provide student transportation services if the district meets the requirements of this paragraph.

1. The district's contract must require that the private entity purchase, lease-purchase, or lease, and operate and maintain, one or more school buses of a specific type and size that meet the requirements of s. 1006.25.

2. Each such school bus must be used for the daily transportation of public school students in the manner required by the school district.

3. Annual payment for each such school bus may not exceed 10 percent of the purchase price of the state pool bid.

4. The proposed expenditure of the funds for this purpose must have been included in the district school board's notice of proposed tax for school capital outlay as provided in s. 200.065(10).

(j) Payment of the cost of the opening day collection for the library media center of a new school.

*(k) Payout of sick leave and annual leave accrued as of June 30, 2017, by individuals who are no longer employed by a school district that transfers to a charter school operator all day-to-day classroom instruction responsibility for all full-time equivalent students funded under s. 1011.62. This paragraph expires July 1, 2018.*

Section 30. Subsection (2) of section 1013.54, Florida Statutes, is amended to read:

1013.54 Cooperative development and use of satellite facilities by private industry and district school boards.—

(2) The commissioner shall appoint a review committee to make recommendations and prioritize requests. If the project is approved by the commissioner, the commissioner shall include up to one-fourth of the cost of the project in the legislative capital outlay budget request, as provided in s. 1013.60, for the funding of capital outlay projects involving both educational and private industry. The commissioner shall prioritize any such projects for each fiscal year and, notwithstanding the provisions of s. 1013.64(3)(e) ~~s. 1013.64(3)(e)~~, limit the recommended state funding amount not to exceed 5 percent off the top of the total funds recommended pursuant to s. 1013.64(2) and (3).

Section 31. Section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

*(1) Charter school capital outlay funding shall consist of revenue resulting from the discretionary millage authorized in s. 1011.71(2) and state funds when such funds are appropriated in the General Appropriations Act.*

~~(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools as specified in this section.~~

(a) To be eligible to receive capital outlay funds ~~for a funding allocation~~, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 ~~3~~ or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule ~~the Commission on Schools of the Southern Association of Colleges and Schools~~; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible to receive capital outlay funds ~~for a funding allocation~~ if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

~~(2)(e)~~ The department shall use the following calculation methodology to allocate state funds appropriated in the General Appropriations Act to eligible charter schools. ~~The funding allocation for eligible charter schools shall be calculated as follows:~~

~~(a)1.~~ Eligible charter schools shall be grouped into categories based on their student populations according to the following criteria:

~~1.a.~~ Seventy-five percent or greater who are eligible for free or reduced-price school meals under the National School Lunch Program or, for schools operating programs under the Community Eligibility Provision of the Healthy, Hunger-Free Kids Act of 2010, an equivalent percentage of the student population eligible for free and reduced-price meals as determined by applying the multiplier authorized under the National School Lunch Act, 42 U.S.C. s. 1759a(a)(1)(F)(vii), to the number of students reported for direct certification ~~lunch~~.

~~2.b.~~ Twenty-five percent or greater with disabilities as defined in state board rule and consistent with the requirements of the Individuals with Disabilities Education Act.

~~(b)2.~~ If an eligible charter school does not meet the criteria for either category under paragraph (a) ~~subparagraph 1.~~, its FTE shall be provided as the base amount of funding and shall be assigned a weight of 1.0. An eligible charter school that meets the criteria under ~~subparagraph (a)1. or subparagraph (a)2.~~ ~~sub-subparagraph 1.a. or subparagraph 1.b.~~ shall be provided an additional 25 percent above the base funding amount, and the total FTE shall be multiplied by a weight of 1.25. An eligible charter school that meets the criteria under both ~~subparagraphs (a)1. and (a)2.~~ ~~sub-subparagraphs 1.a. and b.~~ shall be provided an additional 50 percent above the base funding amount, and the FTE for that school shall be multiplied by a weight of 1.5.

~~(c)2.~~ The state appropriation for charter school capital outlay shall be divided by the total weighted FTE for all eligible charter schools to determine the base charter school per weighted FTE allocation amount. The per weighted FTE allocation amount shall be multiplied by the weighted FTE to determine each charter school's capital outlay allocation.

~~(d)(2)(a)~~ The department shall calculate the eligible charter school funding allocations. Funds shall be allocated using full-time equivalent membership from the second and third enrollment surveys and free and reduced-price school lunch data. The department shall recalculate the allocations periodically based on the receipt of revised information, on a schedule established by the Commissioner of Education.

~~(e)(b)~~ The department shall distribute capital outlay funds monthly, beginning in the first quarter of the fiscal year, based on one-twelfth of the amount the department reasonably expects the charter school to receive during that fiscal year. The commissioner shall adjust subsequent distributions as necessary to reflect each charter school's recalculated allocation.

(3) If the school board levies the discretionary millage authorized in s. 1011.71(2), the department shall use the following calculation methodology to determine the amount of revenue that a school district must distribute to each eligible charter school:

(a) Reduce the total discretionary millage revenue by the school district's annual debt service obligation incurred as of March 1, 2017, and any amount of participation requirement pursuant to s. 1013.64(2)(a)8. that is being satisfied by revenues raised by the discretionary millage.

(b) Divide the school district's adjusted discretionary millage revenue by the district's total capital outlay full-time equivalent membership and the total number of unweighted full-time equivalent students of each eligible charter school to determine a capital outlay allocation per full-time equivalent student.

(c) Multiply the capital outlay allocation per full-time equivalent student by the total number of full-time equivalent students of each eligible charter school to determine the capital outlay allocation for each charter school.

(d) If applicable, reduce the capital outlay allocation identified in paragraph (c) by the total amount of state funds allocated to each eligible charter school in subsection (2) to determine the maximum calculated capital outlay allocation.

(e) School districts shall distribute capital outlay funds to charter schools no later than February 1 of each year, beginning on February 1, 2018, for the 2017-2018 fiscal year.

~~(4)(3)~~ A charter school's governing body may use charter school capital outlay funds for the following purposes:

(a) Purchase of real property.

(b) Construction of school facilities.

(c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.

(d) Purchase of vehicles to transport students to and from the charter school.

(e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

~~(f)~~ ~~Effective July 1, 2008, purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state mandated reporting requirements.~~

~~(f)(g)~~ Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.

~~(g)(b)~~ Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(h) Purchase, lease-purchase, or lease of computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreement.

(i) Payment of the cost of the opening day collection for the library media center of a new school.

Conversion charter schools may use capital outlay funds received through the reduction in the administrative fee provided in s.

1002.33(20) for renovation, repair, and maintenance of school facilities that are owned by the sponsor.

(5)(4) If a charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with district public funds shall revert to the ownership of the district school board, as provided for in s. 1002.33(8)(e) and (f). In the case of a charter lab school, any unencumbered funds and all equipment and property purchased with university public funds shall revert to the ownership of the state university that issued the charter. The reversion of such equipment, property, and furnishings shall focus on recoverable assets, but not on intangible or irrecoverable costs such as rental or leasing fees, normal maintenance, and limited renovations. The reversion of all property secured with public funds is subject to the complete satisfaction of all lawful liens or encumbrances. If there are additional local issues such as the shared use of facilities or partial ownership of facilities or property, these issues shall be agreed to in the charter contract prior to the expenditure of funds.

(6)(5) The Commissioner of Education shall specify procedures for submitting and approving requests for funding under this section and procedures for documenting expenditures.

(7)(6) The annual legislative budget request of the Department of Education shall include a request for capital outlay funding for charter schools. The request shall be based on the projected number of students to be served in charter schools who meet the eligibility requirements of this section.

Section 32. Effective upon this act becoming a law, paragraphs (a), (b), and (c) of subsection (3) and paragraphs (b) and (c) of subsection (6) of section 1013.64, Florida Statutes, are amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(3)(a) Each district school board shall receive an amount from the Public Education Capital Outlay and Debt Service Trust Fund to be calculated by computing the capital outlay membership as determined by the department. Such membership must include, but is not limited to, *prekindergarten through grade 12*:

~~1. K-12 students whose instruction is funded by the Florida Education Finance Program and prekindergarten exceptional students for whom the school district provides the educational facility, except hospital and homebound part-time students; and~~

~~2. Students who are career education students, and adult disabled students and who are enrolled in school district career centers.~~

(b) The capital outlay *full-time equivalent* membership shall be determined ~~for prekindergarten exceptional education students, kindergarten through the 12th grade, and for career centers~~ by counting the *reported unweighted full-time equivalent* student membership for the second and third surveys *with each survey limited to 0.5 full-time equivalent student membership per student* and comparing the results on a school-by-school basis with the Florida Inventory of School Houses. ~~If the prior academic year's third survey count is higher than the current year's second survey count when comparing the results on a school-by-school basis with the Florida Inventory of School Houses, the prior year's third survey count shall be used on a school-by-school basis for determining the current capital outlay membership. The Florida Inventory of School Houses shall be updated with the current capital outlay membership count as soon as practicable after verification of the capital outlay membership.~~

(c) The capital outlay *full-time equivalent* membership by grade level organization shall be used in making calculations. The capital outlay membership by grade level organization for the 4th prior year must be used to compute the base-year allocation. The capital outlay *full-time equivalent* membership by grade-level organization for the prior year must be used to compute the growth over the highest of the 3 years preceding the prior year. From the total amount appropriated by the Legislature pursuant to this subsection, 40 percent shall be allocated among the base capital outlay *full-time equivalent* membership

and 60 percent among the growth capital outlay *full-time equivalent* membership. The allocation within each of these groups shall be prorated to the districts based upon each district's percentage of base and growth capital outlay *full-time equivalent* membership. The most recent 4-year capital outlay *full-time equivalent* membership data shall be used in each subsequent year's calculation for the allocation of funds pursuant to this subsection. If a change, correction, or recomputation of data during any year results in a reduction or increase of the calculated amount previously allocated to a district, the allocation to that district shall be adjusted accordingly. If such recomputation results in an increase or decrease of the calculated amount, such additional or reduced amounts shall be added to or reduced from the district's future appropriations. However, no change, correction, or recomputation of data shall be made subsequent to 2 years following the initial annual allocation.

(6)

(b)1. A district school board may not use funds from the following sources: Public Education Capital Outlay and Debt Service Trust Fund; School District and Community College District Capital Outlay and Debt Service Trust Fund; Classrooms First Program funds provided in s. 1013.68; nonvoted 1.5-mill levy of ad valorem property taxes provided in s. 1011.71(2); Classrooms for Kids Program funds provided in s. 1013.735; District Effort Recognition Program funds provided in s. 1013.736; or High Growth District Capital Outlay Assistance Grant Program funds provided in s. 1013.738 for any new construction of educational plant space with a total cost per student station, including change orders, that equals more than:

- a. \$17,952 for an elementary school,
- b. \$19,386 for a middle school, or
- c. \$25,181 for a high school,

(January 2006) as adjusted annually to reflect increases or decreases in the Consumer Price Index.

2. School districts shall maintain accurate documentation related to the costs of all new construction of educational plant space reported to the Department of Education pursuant to paragraph (d). The Auditor General shall review the documentation maintained by the school districts and verify compliance with the limits under this paragraph during its scheduled operational audits of the school district. The department shall make the final determination on district compliance based on the recommendation of the Auditor General.

3. The Office of Economic and Demographic Research, in consultation with the department, shall conduct a study of the cost per student station amounts using the most recent available information on construction costs. In this study, the costs per student station should represent the costs of classroom construction and administrative offices as well as the supplemental costs of core facilities, including required media centers, gymnasiums, music rooms, cafeterias and their associated kitchens and food service areas, vocational areas, and other defined specialty areas, including exceptional student education areas. The study must take into account appropriate cost-effectiveness factors in school construction and should include input from industry experts. The Office of Economic and Demographic Research must provide the results of the study and recommendations on the cost per student station to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

4. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of the State Requirements for Education Facilities (SREF) to identify current requirements that can be eliminated or modified in order to decrease the cost of construction of educational facilities while ensuring student safety. OPPAGA must provide the results of the study, and an overall recommendation as to whether SREF should be retained, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

5. Effective July 1, 2017, in addition to the funding sources listed in subparagraph 1., a district school board may not use funds from any sources for new construction of educational plant space with a total cost per student station, including change orders, which equals more than

the current adjusted amounts provided in sub-subparagraphs 1.a.-c. which shall subsequently be adjusted annually to reflect increases or decreases in the Consumer Price Index. *However, if a contract has been executed for architectural and design services or for construction management services before July 1, 2017, a district school board may use funds from any source for the new construction of educational plant space and such funds are exempt from the total cost per student station requirements.*

6. A district school board must not use funds from the Public Education Capital Outlay and Debt Service Trust Fund or the School District and Community College District Capital Outlay and Debt Service Trust Fund for any new construction of an ancillary plant that exceeds 70 percent of the average cost per square foot of new construction for all schools.

(c) Except as otherwise provided, new construction *for which a contract has been executed for architectural and design services or for construction management services* initiated by a district school board on or after July 1, 2017, may not exceed the cost per student station as provided in paragraph (b). A school district that exceeds the cost per student station provided in paragraph (b), as determined by the Auditor General, shall be subject to sanctions. If the Auditor General determines that the cost per student station overage is de minimus or due to extraordinary circumstances outside the control of the district, the sanctions shall not apply. The sanctions are as follows:

1. The school district shall be ineligible for allocations from the Public Education Capital Outlay and Debt Service Trust Fund for the next 3 years in which the school district would have received allocations had the violation not occurred.

2. The school district shall be subject to the supervision of a district capital outlay oversight committee. The oversight committee is authorized to approve all capital outlay expenditures of the school district, including new construction, renovations, and remodeling, for 3 fiscal years following the violation.

a. Each oversight committee shall be composed of the following:

(I) One appointee of the Commissioner of Education who has significant financial management, school facilities construction, or related experience.

(II) One appointee of the office of the state attorney with jurisdiction over the district.

(III) One appointee of the Chief Financial Officer who is a licensed certified public accountant.

b. An appointee to the oversight committee may not be employed by the school district; be a relative, as defined in s. 1002.33(24)(a)2., of any school district employee; or be an elected official. Each appointee must sign an affidavit attesting to these conditions and affirming that no conflict of interest exists in his or her oversight role.

Section 33. Paragraphs (b) and (f) of subsection (3) and subsection (4) of section 1003.4282, Florida Statutes, are amended to read:

1003.4282 Requirements for a standard high school diploma.—

(3) STANDARD HIGH SCHOOL DIPLOMA; COURSE AND ASSESSMENT REQUIREMENTS.—

(b) Four credits in mathematics.—A student must earn one credit in Algebra I and one credit in Geometry. A student's performance on the statewide, standardized Algebra I end-of-course (EOC) assessment constitutes 30 percent of the student's final course grade. A student must pass the statewide, standardized Algebra I EOC assessment, or earn a comparative score, in order to earn a standard high school diploma. A student's performance on the statewide, standardized Geometry EOC assessment constitutes 30 percent of the student's final course grade. ~~If the state administers a statewide, standardized Algebra II assessment, a student selecting Algebra II must take the assessment, and the student's performance on the assessment constitutes 30 percent of the student's final course grade.~~ A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute

the certification for one mathematics credit. Substitution may occur for up to two mathematics credits, except for Algebra I and Geometry.

(f) One credit in physical education.—Physical education must include the integration of health. Participation in an interscholastic sport at the junior varsity or varsity level for two full seasons shall satisfy the one-credit requirement in physical education ~~if the student passes a competency test on personal fitness with a score of "C" or better. The competency test on personal fitness developed by the Department of Education must be used.~~ A district school board may not require that the one credit in physical education be taken during the 9th grade year. Completion of one semester with a grade of "C" or better in a marching band class, in a physical activity class that requires participation in marching band activities as an extracurricular activity, or in a dance class shall satisfy one-half credit in physical education or one-half credit in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an individual education plan (IEP) or 504 plan. Completion of 2 years in a Reserve Officer Training Corps (R.O.T.C.) class, a significant component of which is drills, shall satisfy the one-credit requirement in physical education and the one-credit requirement in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or 504 plan.

(4) ONLINE COURSE REQUIREMENT.—At least one course within the 24 credits required under this section must be completed through online learning.

(a) An online course taken in grade 6, grade 7, or grade 8 fulfills the requirements of this subsection. The requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets the requirement.

(b) A district school board or a charter school governing board, as applicable, may ~~allow a student~~ ~~offer students the following options~~ to satisfy the online course requirements of this subsection ~~by completing a blended learning course or:~~

~~1.—Completion of a course in which the a student earns a nationally recognized industry certification in information technology that is identified on the CAPE Industry Certification Funding List pursuant to s. 1008.44 or passing passage of the information technology certification examination without enrolling enrollment in or completing completion of the corresponding course or courses, as applicable.~~

~~2.—Passage of an online content assessment, without enrollment in or completion of the corresponding course or courses, as applicable, by which the student demonstrates skills and competency in locating information and applying technology for instructional purposes.~~

For purposes of this subsection, a school district may not require a student to take the online *or blended learning* course outside the school day or in addition to a student's courses for a given semester. This subsection does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online *or blended learning* course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

Section 34. Paragraph (a) of subsection (1) of section 1003.4285, Florida Statutes, is amended to read:

1003.4285 Standard high school diploma designations.—

(1) Each standard high school diploma shall include, as applicable, the following designations if the student meets the criteria set forth for the designation:

(a) Scholar designation.—In addition to the requirements of s. 1003.4282, in order to earn the Scholar designation, a student must satisfy the following requirements:

1. Mathematics.—Earn one credit in Algebra II and one credit in statistics or an equally rigorous course. Beginning with students en-



tering grade 9 in the 2014-2015 school year, pass the ~~Algebra I and Geometry~~ statewide, standardized ~~assessment assessments~~.

2. Science.—Pass the statewide, standardized Biology I EOC assessment and earn one credit in chemistry or physics and one credit in a course equally rigorous to chemistry or physics. However, a student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) Biology course who takes the respective AP, IB, or AICE Biology assessment and earns the minimum score necessary to earn college credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized Biology I EOC assessment.

3. Social studies.—Pass the statewide, standardized United States History EOC assessment. However, a student enrolled in an AP, IB, or AICE course that includes United States History topics who takes the respective AP, IB, or AICE assessment and earns the minimum score necessary to earn college credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized United States History EOC assessment.

4. Foreign language.—Earn two credits in the same foreign language.

5. Electives.—Earn at least one credit in an Advanced Placement, an International Baccalaureate, an Advanced International Certificate of Education, or a dual enrollment course.

Section 35. Paragraphs (c) through (f) and paragraph (g) of subsection (7) of section 1008.22, Florida Statutes, are redesignated as paragraphs (d) through (g) and paragraph (i), respectively, subsections (8) through (12) are renumbered as subsections (9) through (13), respectively, paragraphs (a), (b), and (d) of subsection (3), paragraphs (a) and (b) and present paragraph (f) of subsection (7), and paragraph (e) of present subsection (11) are amended, new paragraphs (c) and (i) are added to subsection (7), and a new subsection (8) is added to that section, to read:

1008.22 Student assessment program for public schools.—

(3) STATEWIDE, STANDARDIZED ASSESSMENT PROGRAM.—The Commissioner of Education shall design and implement a statewide, standardized assessment program aligned to the core curricular content established in the Next Generation Sunshine State Standards. The commissioner also must develop or select and implement a common battery of assessment tools that will be used in all juvenile justice education programs in the state. These tools must accurately measure the core curricular content established in the Next Generation Sunshine State Standards. Participation in the assessment program is mandatory for all school districts and all students attending public schools, including adult students seeking a standard high school diploma under s. 1003.4282 and students in Department of Juvenile Justice education programs, except as otherwise provided by law. If a student does not participate in the assessment program, the school district must notify the student's parent and provide the parent with information regarding the implications of such nonparticipation. The statewide, standardized assessment program shall be designed and implemented as follows:

(a) Statewide, standardized comprehensive assessments.—The statewide, standardized Reading assessment shall be administered annually in grades 3 through 10. The statewide, standardized Writing assessment shall be administered annually at least once at the elementary, middle, and high school levels. When the Reading and Writing assessments are replaced by English Language Arts (ELA) assessments, ELA assessments shall be administered to students in grades 3 through 10. Retake opportunities for the grade 10 Reading assessment or, upon implementation, the grade 10 ELA assessment must be provided. Students taking the ELA assessments shall not take the statewide, standardized assessments in Reading or Writing. ELA assessments shall be administered online. The statewide, standardized Mathematics assessments shall be administered annually in grades 3 through 8. Students taking a revised Mathematics assessment shall not take the discontinued assessment. The statewide, standardized Science assessment shall be administered annually at least once at the elementary and middle grades levels. In order to earn a standard high school diploma, a student who has not earned a passing score on the grade 10 Reading assessment or, upon implementation, the grade 10

ELA assessment must earn a passing score on the assessment retake or earn a concordant score as authorized under subsection (9) ~~(8)~~.

(b) End-of-course (EOC) assessments.—EOC assessments must be statewide, standardized, and developed or approved by the Department of Education as follows:

1. EOC assessments for Algebra I, Geometry, ~~Algebra II~~, Biology I, United States History, and Civics shall be administered to students enrolled in such courses as specified in the course code directory.

2. Students enrolled in a course, as specified in the course code directory, with an associated statewide, standardized EOC assessment must take the EOC assessment for such course and may not take the corresponding subject or grade-level statewide, standardized assessment pursuant to paragraph (a). Sections 1003.4156 and 1003.4282 govern the use of statewide, standardized EOC assessment results for students.

3. The commissioner may select one or more nationally developed comprehensive examinations, which may include examinations for a College Board Advanced Placement course, International Baccalaureate course, or Advanced International Certificate of Education course, or industry-approved examinations to earn national industry certifications identified in the CAPE Industry Certification Funding List, for use as EOC assessments under this paragraph if the commissioner determines that the content knowledge and skills assessed by the examinations meet or exceed the grade-level expectations for the core curricular content established for the course in the Next Generation Sunshine State Standards. Use of any such examination as an EOC assessment must be approved by the state board in rule.

4. Contingent upon funding provided in the General Appropriations Act, including the appropriation of funds received through federal grants, the commissioner may establish an implementation schedule for the development and administration of additional statewide, standardized EOC assessments that must be approved by the state board in rule. If approved by the state board, student performance on such assessments constitutes 30 percent of a student's final course grade.

5. All statewide, standardized EOC assessments must be administered online except as otherwise provided in paragraph (c).

(d) Implementation schedule.—

1. The Commissioner of Education shall establish and publish on the department's website an implementation schedule to transition from the statewide, standardized Reading and Writing assessments to the ELA assessments and to the revised Mathematics assessments, including the Algebra I and Geometry EOC assessments. The schedule must take into consideration funding, sufficient field and baseline data, access to assessments, instructional alignment, and school district readiness to administer the assessments online. All such assessments must be delivered through computer-based testing, however, the following assessments must be delivered in a computer-based format, as follows: ~~the grade 3 ELA assessment, beginning in the 2017-2018 school year; the grade 3 Mathematics assessment beginning in the 2016-2017 school year; the grade 4 ELA assessment, beginning in the 2015-2016 school year; and the grade 4 Mathematics assessment, beginning in the 2016-2017 school year. Notwithstanding the requirements of this subparagraph, statewide, standardized ELA and mathematics assessments in grades 3 through 6 must be delivered only in a paper-based format, beginning with the 2017-2018 school year, and all such assessments must be paper-based no later than the 2018-2019 school year.~~

2. The Department of Education shall publish minimum and recommended technology requirements that include specifications for hardware, software, networking, security, and broadband capacity to facilitate school district compliance with the ~~requirements of this section requirement that assessments be administered online.~~

(7) ASSESSMENT SCHEDULES AND REPORTING OF RESULTS.—

(a) The Commissioner of Education shall establish schedules for the administration of statewide, standardized assessments and the reporting of student assessment results. The commissioner shall consider the observance of religious and school holidays when developing the



schedules. The assessment and reporting schedules must provide the earliest possible reporting of student assessment results to the school districts, consistent with the requirements of paragraph (3)(g). Assessment results for the statewide, standardized ELA and mathematics assessments and all statewide, standardized EOC assessments must be made available no later than ~~the week of June 30 8,~~ except for results for the grade 3 statewide, standardized ELA assessment, which must be made available no later than May 31 of assessments administered in the 2014-2015 school year. School districts shall administer statewide, standardized assessments in accordance with the schedule established by the commissioner.

(b) By ~~January August~~ of each year, beginning in 2018 ~~2016~~, the commissioner shall publish on the department's website a uniform calendar that includes the assessment and reporting schedules for, at a minimum, the next 2 school years. The uniform calendar must be provided to school districts in an electronic format that allows each school district and public school to populate the calendar with, at minimum, the following information for reporting the district assessment schedules under paragraph (d) ~~(e)~~:

1. Whether the assessment is a district-required assessment or a state-required assessment.
2. The specific date or dates that each assessment will be administered.
3. The time allotted to administer each assessment.
4. Whether the assessment is a computer-based assessment or a paper-based assessment.
5. The grade level or subject area associated with the assessment.
6. The date that the assessment results are expected to be available to teachers and parents.
7. The type of assessment, the purpose of the assessment, and the use of the assessment results.
8. A glossary of assessment terminology.
9. Estimates of average time for administering state-required and district-required assessments, by grade level.

(c) *Beginning with the 2018-2019 school year, the spring administration of the statewide, standardized assessments in paragraphs (3)(a) and (b), excluding assessment retakes, must be in accordance with the following schedule:*

1. *The grade 3 statewide, standardized ELA assessment and the writing portion of the statewide, standardized ELA assessment for grades 4 through 10 must be administered no earlier than April 1 each year within an assessment window not to exceed 2 weeks.*
2. *With the exception of assessments identified in subparagraph 1., any statewide, standardized assessment that is delivered in a paper-based format must be administered no earlier than May 1 each year within an assessment window not to exceed 2 weeks.*
3. *With the exception of assessments identified in subparagraphs 1. and 2., any statewide, standardized assessment must be administered within a 4-week assessment window that opens no earlier than May 1 each year.*

*Each school district shall administer the assessments identified under subparagraphs 2. and 3. no earlier than 4 weeks before the last day of school for the district.*

(g)~~(f)~~ A school district must provide a student's performance results on district-required local assessments to the student's teachers *within 1 week and to the student's parents* no later than 30 days after administering such assessments, unless the superintendent determines in writing that extenuating circumstances exist and reports the extenuating circumstances to the district school board.

(h) *The results of statewide, standardized ELA and mathematics assessments, including assessment retakes, shall be reported in an easy-to-read and understandable format and delivered in time to provide*

*useful, actionable information to students, parents, and each student's current teacher of record and teacher of record for the subsequent school year; however, in any case, the district shall provide the results pursuant to this paragraph within 1 week after receiving the results from the department. A report of student assessment results must, at a minimum, contain:*

1. *A clear explanation of the student's performance on the applicable statewide, standardized assessments.*
2. *Information identifying the student's areas of strength and areas in need of improvement.*
3. *Specific actions that may be taken, and the available resources that may be used, by the student's parent to assist his or her child based on the student's areas of strength and areas in need of improvement.*
4. *Longitudinal information, if available, on the student's progress in each subject area based on previous statewide, standardized assessment data.*
5. *Comparative information showing the student's score compared to other students in the school district, in the state, or, if available, in other states.*
6. *Predictive information, if available, showing the linkage between the scores attained by the student on the statewide, standardized assessments and the scores he or she may potentially attain on nationally recognized college entrance examinations.*

(8) **PUBLICATION OF ASSESSMENTS.**— *To promote transparency in the statewide assessment program, in any procurement for the ELA assessment in grades 3 through 10 and the mathematics assessment in grades 3 through 8, the Department of Education shall solicit cost proposals for publication of the state assessments on its website in accordance with this subsection.*

(a) *The department shall publish each assessment administered under paragraph (3)(a) and subparagraph (3)(b)1., excluding assessment retakes, at least once on a triennial basis pursuant to a schedule determined by the Commissioner of Education. Each assessment, when published, must have been administered during the most recent school year.*

(b) *The initial publication of assessments must occur no later than June 30, 2021, subject to appropriation, and must include, at a minimum, the grade 3 ELA and mathematics assessments, the grade 10 ELA assessment, and the Algebra I EOC assessment.*

(c) *The department must provide materials on its website to help the public interpret assessment information published pursuant to this subsection.*

(12)~~(11)~~ **REPORTS.**—The Department of Education shall annually provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which shall include the following:

(e) *The number of students who after 8th grade enroll in adult education rather than other secondary education, which is defined as grades 9 through 12.*

Section 36. Paragraph (c) of subsection (1), paragraph (a) of subsection (3), and subsections (7), (8), and (9) of section 1012.34, Florida Statutes, are amended to read:

1012.34 Personnel evaluation procedures and criteria.—

(1) **EVALUATION SYSTEM APPROVAL AND REPORTING.**—

(c) *Annually, by February 1, the Commissioner of Education shall publish on the department's website the status of each school district's instructional personnel and school administrator evaluation systems. This information must include:*

1. *performance evaluation results for the prior school year for instructional personnel and school administrators using the four levels of performance specified in paragraph (2)(e). The performance evaluation results for instructional personnel shall be disaggregated by classroom*

teachers, as defined in s. 1012.01(2)(a), excluding substitute teachers, and all other instructional personnel, as defined in s. 1012.01(2)(b)-(d).

~~2. An analysis that compares performance evaluation results calculated by each school district to indicators of performance calculated by the department using the standards for performance levels adopted by the state board under subsection (8).~~

~~3. Data reported under s. 1012.341.~~

(3) EVALUATION PROCEDURES AND CRITERIA.—Instructional personnel and school administrator performance evaluations must be based upon the performance of students assigned to their classrooms or schools, as provided in this section. Pursuant to this section, a school district's performance evaluation system is not limited to basing unsatisfactory performance of instructional personnel and school administrators solely upon student performance, but may include other criteria to evaluate instructional personnel and school administrators' performance, or any combination of student performance and other criteria. Evaluation procedures and criteria must comply with, but are not limited to, the following:

(a) A performance evaluation must be conducted for each employee at least once a year, except that a classroom teacher, as defined in s. 1012.01(2)(a), excluding substitute teachers, who is newly hired by the district school board must be observed and evaluated at least twice in the first year of teaching in the school district. The performance evaluation must be based upon sound educational principles and contemporary research in effective educational practices. The evaluation criteria must include:

1. Performance of students.—At least one-third of a performance evaluation must be based upon data and indicators of student performance, *as determined by each school district in accordance with subsection (7)*. This portion of the evaluation must include growth or achievement data of the teacher's students or, for a school administrator, the students attending the school over the course of at least 3 years. If less than 3 years of data are available, the years for which data are available must be used. The proportion of growth or achievement data may be determined by instructional assignment.

2. Instructional practice.—For instructional personnel, at least one-third of the performance evaluation must be based upon instructional practice. Evaluation criteria used when annually observing classroom teachers, as defined in s. 1012.01(2)(a), excluding substitute teachers, must include indicators based upon each of the Florida Educator Accomplished Practices adopted by the State Board of Education. For instructional personnel who are not classroom teachers, evaluation criteria must be based upon indicators of the Florida Educator Accomplished Practices and may include specific job expectations related to student support.

3. Instructional leadership.—For school administrators, at least one-third of the performance evaluation must be based on instructional leadership. Evaluation criteria for instructional leadership must include indicators based upon each of the leadership standards adopted by the State Board of Education under s. 1012.986, including performance measures related to the effectiveness of classroom teachers in the school, the administrator's appropriate use of evaluation criteria and procedures, recruitment and retention of effective and highly effective classroom teachers, improvement in the percentage of instructional personnel evaluated at the highly effective or effective level, and other leadership practices that result in student learning growth. The system may include a means to give parents and instructional personnel an opportunity to provide input into the administrator's performance evaluation.

4. Other indicators of performance.—For instructional personnel and school administrators, the remainder of a performance evaluation may include, but is not limited to, professional and job responsibilities as recommended by the State Board of Education or identified by the district school board and, for instructional personnel, peer reviews, objectively reliable survey information from students and parents based on teaching practices that are consistently associated with higher student achievement, and other valid and reliable measures of instructional practice.

(7) MEASUREMENT OF STUDENT PERFORMANCE.—

(a) The Commissioner of Education shall approve a formula to measure individual student learning growth on the statewide, standardized assessments in English Language Arts and mathematics administered under s. 1008.22. *A third party, independent of the assessment developer, must analyze student learning growth data calculated using the formula and provide access to a data visualization tool that enables teachers to understand and evaluate the data and school administrators to improve instruction, evaluate programs, allocate resources, plan professional development, and communicate with stakeholders.* The formula must take into consideration each student's prior academic performance. The formula must not set different expectations for student learning growth based upon a student's gender, race, ethnicity, or socioeconomic status. In the development of the formula, the commissioner shall consider other factors such as a student's attendance record, disability status, or status as an English language learner. The commissioner may select additional formulas to measure student performance as appropriate for the remainder of the statewide, standardized assessments included under s. 1008.22 and continue to select formulas as new assessments are implemented in the state system. ~~After the commissioner approves the formula to measure individual student learning growth, the State Board of Education shall adopt these formulas in rule.~~

(b) Each school district *may, but is not required to, shall* measure student learning growth using the formulas approved by the commissioner under paragraph (a) ~~and the standards for performance levels adopted by the state board under subsection (8) for courses associated with the statewide, standardized assessments administered under s. 1008.22 no later than the school year immediately following the year the formula is approved by the commissioner. For grades and subjects not assessed by statewide, standardized assessments, each school district shall measure student performance using a methodology determined by the district.~~

(8) RULEMAKING.—~~No later than August 1, 2015,~~ The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 which establish uniform procedures and format for the submission, review, and approval of district evaluation systems and reporting requirements for the annual evaluation of instructional personnel and school administrators; ~~specific, discrete standards for each performance level required under subsection (2), based on student learning growth models approved by the commissioner, to ensure clear and sufficient differentiation in the performance levels and to provide consistency in meaning across school districts; the measurement of student learning growth and associated implementation procedures required under subsection (7); and a process for monitoring school district implementation of evaluation systems in accordance with this section.~~

~~(9) TRANSITION TO NEW STATEWIDE, STANDARDIZED ASSESSMENTS.—Standards for each performance level required under subsection (2) shall be established by the State Board of Education beginning with the 2015-2016 school year.~~

Section 37. *The Commissioner of Education shall contract for an independent study to determine whether the SAT and ACT may be administered in lieu of the grade 10 statewide, standardized ELA assessment and the Algebra I end-of-course assessment for high school students consistent with federal requirements under 20 U.S.C. s. 6311(b)(2)(H). The commissioner shall submit a report containing the results of such review and any recommendations to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the State Board of Education by January 1, 2018.*

Section 38. Effective upon this act becoming a law, subsections (18), (21), and (24) of section 1001.42, Florida Statutes, are amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and

education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(a) School improvement plans.—

1. The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district *which has a school grade of "D" or "F"*. ~~If a school~~ has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34 and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. ~~The, that school's improvement plan of a school that meets the requirements of this paragraph shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this subparagraph.~~

~~2. A school that includes any of grades 6, 7, or 8 shall include annually in its school improvement plan information and data on the school's early warning system required under paragraph (b), including a list of the early warning indicators used in the system, the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level that exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system. In addition, a school that includes any of grades 6, 7, or 8 shall describe in its school improvement plan the strategies used by the school to implement the instructional practices for middle grades emphasized by the district's professional development system pursuant to s. 1012.98(4)(b)9.~~

(b) Early warning system.—

1. A school that *serves any students in kindergarten through grade includes any of grades 6, 7, or 8* shall implement an early warning system to identify students in *such grades 6, 7, and 8* who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:

- a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.
- b. One or more suspensions, whether in school or out of school.
- c. Course failure in English Language Arts or mathematics *during any grading period*.
- d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics *or, for students in kindergarten through grade 3, a substantial reading deficiency under s. 1008.25(5)(a).*

A school district may identify additional early warning indicators for use in a school's early warning system. *The system must include data on the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level who exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.*

2. *A school-based team responsible for implementing the requirements of this paragraph shall monitor the data from the early warning system. The team may include a school psychologist. When a student exhibits two or more early warning indicators, the team, in consultation with the student's parent, shall school's child study team under s. 1003.02 or a school-based team formed for the purpose of implementing the requirements of this paragraph shall convene to determine appropriate intervention strategies for the student unless the student is already being served by an intervention program at the direction of a school-based, multidisciplinary team. Data and information relating to a student's early warning indicators must be used to inform any intervention strategies provided to the student. The school shall provide at*

~~least 10 days' written notice of the meeting to the student's parent, indicating the meeting's purpose, time, and location, and provide the parent the opportunity to participate.~~

(21) ~~EDUCATIONAL AUTHORITY TO DECLARE AN EMERGENCY.—May declare an emergency in cases in which one or more schools in the district are failing or are in danger of failing and~~ Negotiate special provisions of its contract with the appropriate bargaining units to free ~~these schools with a school grade of "D" or "F"~~ from contract restrictions that limit the school's ability to implement programs and strategies needed to improve student performance. *The negotiations shall result in a memorandum of understanding that addresses the selection, placement, and expectations of instructional personnel and provides principals with the autonomy described in s. 1012.28(8). For purposes of this subsection, an educational emergency exists in a school district if one or more schools in the district have a school grade of "D" or "F."*

(24) EMPLOYMENT CONTRACTS.—

(a) If a school district enters into a contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, with an officer, agent, employee, or contractor which contains a provision for severance pay, the contract or employment agreement must include the provisions of s. 215.425.

(b) *A district school board may not award an annual contract on the basis of any contingency or condition not expressly authorized in law by the Legislature or alter or limit its authority to award or not award an annual contract as provided in s. 1012.335. This paragraph applies only to a collective bargaining agreement entered into or renewed by a district school board on or after the effective date of this act.*

Section 39. Section 1001.4205, Florida Statutes, is created to read:

1001.4205 Visitation of schools by an individual school board or charter school governing board member.—An individual member of a district school board may, on any day and at any time at his or her pleasure, visit any district school in his or her school district. An individual charter school governing board member may, on any day and at any time at his or her pleasure, visit any charter school governed by the charter school's governing board. The board member must sign in and sign out at the school's main office and wear his or her board identification badge at all times while present on school premises. The board, the school, or any other person or entity, including, but not limited to, the principal of the school, the school superintendent, or any other board member, may not require the visiting board member to provide notice before visiting the school. The school may offer, but may not require, an escort to accompany a visiting board member during the visit. Another board member or a district employee, including, but not limited to, the superintendent, the school principal, or his or her designee, may not limit the duration or scope of the visit or direct a visiting board member to leave the premises. A board, district, or school administrative policy or practice may not prohibit or limit the authority granted to a board member under this section.

Section 40. *The Division of Law Revision and Information is directed to replace the phrase "the effective date of this act" wherever it occurs in this act with the date the act becomes a law.*

Section 41. Subsections (3), (4), and (5) of section 1008.33, Florida Statutes, are amended to read:

1008.33 Authority to enforce public school improvement.—

(3)(a) The academic performance of all students has a significant effect on the state school system. Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise Florida's public school system, the state board shall equitably enforce the accountability requirements of the state school system and may impose state requirements on school districts in order to improve the academic performance of all districts, schools, and students based upon the provisions of the Florida K-20 Education Code, chapters 1000-1013; the federal ESEA and its implementing regulations; and the ESEA flexibility waiver approved for Florida by the United States Secretary of Education.

(b) ~~Beginning with the 2011-2012 school year, The Department of Education shall annually identify each public school in need of intervention and support to improve student academic performance. All schools earning a grade of "D" or "F" pursuant to s. 1008.34 are schools in need of intervention and support.~~

(c) The state board shall adopt by rule a differentiated matrix of intervention and support strategies for assisting traditional public schools identified under this section and rules for implementing s. 1002.33(9)(n), relating to charter schools. The intervention and support strategies must address student performance and may include improvement planning; leadership quality improvement; educator quality improvement; professional development; curriculum review, alignment and pacing, and alignment across grade levels to improve background knowledge in social studies, science, and the arts; and the use of continuous improvement and monitoring plans and processes. In addition, the state board may prescribe reporting requirements to review and monitor the progress of the schools. The rule must define the intervention and support strategies for school improvement for schools earning a grade of "D" or "F" and the roles for the district and department. ~~The rule shall differentiate among schools earning consecutive grades of "D" or "F," or a combination thereof, and provide for more intense monitoring, intervention, and support strategies for these schools.~~

(4)(a) The state board shall apply ~~intensive~~ *the most intense* intervention and support strategies ~~tailored to the needs of~~ *to* schools earning *two consecutive grades of "D" or a grade of "F."* In the first full school year after a school initially earns *two consecutive grades of "D" or a grade of "F,"* the school district must ~~immediately~~ implement intervention and support strategies prescribed in rule under paragraph (3)(c) ~~and, by September 1, provide, select a turnaround option from those provided in subparagraphs (b)1. 5., and submit a plan for implementing the turnaround option to the department with the memorandum of understanding negotiated pursuant to s. 1001.42(21) and, by October 1, a district-managed turnaround plan for approval by the state board. Upon approval by the state board, the school district must implement the plan for the remainder of the school year and continue the plan for 1 full school year. The state board may allow a school an additional year of implementation before the school must implement a turnaround option required under paragraph (b) if it determines that the school is likely to improve to a grade of "C" or higher after the first full school year of implementation for approval by the state board. Upon approval by the state board, the turnaround option must be implemented in the following school year.~~

(b) ~~Unless an additional year of implementation is provided pursuant to paragraph (a), The turnaround options available to a school district to address a school that earns three consecutive grades below a "C" must implement one of the following a grade of "F" are:~~

- ~~1. Convert the school to a district-managed turnaround school;~~
- ~~1.2. Reassign students to another school and monitor the progress of each reassigned student;~~
- ~~2.3. Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or~~
- ~~3.4. Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include a district-managed charter school in which all instructional personnel are not employees of the school district, but are employees of an independent governing board composed of members who did not participate in the review or approval of the charter; or~~

~~5. Implement a hybrid of turnaround options set forth in subparagraphs 1. 4. or other turnaround models that have a demonstrated record of effectiveness.~~

(c) ~~A school earning a grade of "F" shall have a planning year followed by 2 full school years to implement the initial turnaround option selected by the school district and approved by the state board. Implementation of the turnaround option is no longer required if the school improves to a grade of "C" or higher by at least one letter grade.~~

~~(d) A school earning a grade of "F" that improves its letter grade must continue to implement strategies identified in its school improvement plan pursuant to s. 1001.42(18)(a). The department must annually review implementation of the school improvement plan for 3 years to monitor the school's continued improvement.~~

~~(d)(e) If a school earning two consecutive grades of "D" or a grade of "F" does not improve to a grade of "C" or higher by at least one letter grade after 2 full school years of implementing the turnaround option selected by the school district under paragraph (b), the school district must implement select a different option and submit another turnaround option implementation plan to the department for approval by the state board. Implementation of the turnaround option approved plan must begin the school year following the implementation period of the existing turnaround option, unless the state board determines that the school is likely to improve to a grade of "C" or higher a letter grade if additional time is provided to implement the existing turnaround option.~~

~~(5) A school that earns a grade of "D" for 3 consecutive years must implement the district-managed turnaround option pursuant to subparagraph (4)(b)1. The school district must submit an implementation plan to the department for approval by the state board.~~

Section 42. Subsection (5) and paragraph (d) of subsection (6) of section 1008.345, Florida Statutes, are amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall *annually* report to the *State Board of Education and the* Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. The report shall include:

(a) For each school district:

1. The percentage of students, by school and grade level, demonstrating learning growth in English Language Arts and mathematics.
2. The percentage of students, by school and grade level, in both the highest and lowest quartiles demonstrating learning growth in English Language Arts and mathematics.
3. *The information contained in the school district's annual report required pursuant to s. 1008.25(8).*

(b) Intervention and support strategies used by school districts ~~boards~~ whose students in both the highest and lowest quartiles exceed the statewide average learning growth for students in those quartiles.

(c) Intervention and support strategies used by school districts ~~boards~~ whose schools provide educational services to youth in Department of Juvenile Justice programs that demonstrate learning growth in English Language Arts and mathematics that exceeds the statewide average learning growth for students in those subjects.

~~(d) Based upon a review of each school district's reading plan submitted pursuant to s. 1011.62(9), intervention and support strategies used by school districts that were effective in improving the reading performance of students, as indicated by student performance data, who are identified as having a substantial reading deficiency pursuant to s. 1008.25(5)(a).~~

School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) and according to rules adopted by the State Board of Education.

(6)

(d) The commissioner shall assign a community assessment team to each school district or governing board with a school that earned a grade of "D" or "F" ~~or three consecutive grades of "D"~~ pursuant to s. 1008.34 to review the school performance data and determine causes for the low performance, including the role of school, area, and district administrative personnel. The community assessment team shall review a high school's graduation rate calculated without high school equivalency diploma recipients for the past 3 years, disaggregated by student ethnicity. The team shall make recommendations to the school board or the

governing board and to the State Board of Education based on the interventions and support strategies identified pursuant to subsection (5) to ~~which~~ address the causes of the school's low performance and to incorporate the strategies ~~and may be incorporated~~ into the school improvement plan. The assessment team shall include, but not be limited to, a department representative, parents, business representatives, educators, representatives of local governments, and community activists, and shall represent the demographics of the community from which they are appointed.

Section 43. Effective upon this act becoming a law, section 1002.333, Florida Statutes, is created to read:

**1002.333 Persistently low-performing schools.—**

(1) **DEFINITIONS.**—As used in this section, the term:

(a) “Hope operator” means an entity identified by the department pursuant to subsection (2).

(b) “Persistently low-performing school” means a school that has earned three consecutive grades lower than a “C,” pursuant to s. 1008.34, and a school that was closed pursuant to s. 1008.33(4) within 2 years after the submission of a notice of intent.

(c) “School of hope” means:

1. A charter school operated by a hope operator which serves students from one or more persistently low-performing schools; is located in the attendance zone of a persistently low-performing school or within a 5-mile radius of such school, whichever is greater; and is a Title I eligible school; or

2. A school operated by a hope operator pursuant to s. 1008.33(4)(b)3.

(2) **HOPE OPERATOR.**—A hope operator is a nonprofit organization with tax exempt status under s. 501(c)(3) of the Internal Revenue Code that operates three or more charter schools that serve students in grades K-12 in Florida or other states with a record of serving students from low-income families and is designated by the State Board of Education as a hope operator based on a determination that:

(a) The past performance of the hope operator meets or exceeds the following criteria:

1. The achievement of enrolled students exceeds the district and state averages of the states in which the operator's schools operate;

2. The average college attendance rate at all schools currently operated by the operator exceeds 80 percent, if such data is available;

3. The percentage of students eligible for a free or reduced price lunch under the National School Lunch Act enrolled at all schools currently operated by the operator exceeds 70 percent;

4. The operator is in good standing with the authorizer in each state in which it operates;

5. The audited financial statements of the operator are free of material misstatements and going concern issues; and

6. Other outcome measures as determined by the State Board of Education;

(b) The operator was awarded a United States Department of Education Charter School Program grant for Replication and Expansion of High-Quality Charter Schools within the preceding 3 years before applying to be a hope operator;

(c) The operator receives funding through the National Fund of the Charter School Growth Fund to accelerate the growth of the nation's best charter schools; or

(d) The operator is selected by a district school board in accordance with s. 1008.33.

An entity that meets the requirements of paragraph (b), paragraph (c), or paragraph (d) before the adoption by the state board of measurable criteria pursuant to paragraph (a) shall be designated as a hope op-

erator. After the adoption of the measurable criteria, an entity, including a governing board that operates a school established pursuant to s. 1008.33(4)(b)3., shall be designated as a hope operator if it meets the criteria of paragraph (a).

(3) **DESIGNATION OF HOPE OPERATOR.**—Initial status as a hope operator is valid for 5 years from the opening of a school of hope. If a hope operator seeks the renewal of its status, such renewal shall solely be based upon the academic and financial performance of all schools established by the operator in the state since its initial designation.

(4) **ESTABLISHMENT OF SCHOOLS OF HOPE.**—A hope operator seeking to open a school of hope must submit a notice of intent to the school district in which a persistently low-performing school has been identified by the State Board of Education pursuant to subsection (10).

(a) The notice of intent must include:

1. An academic focus and plan.

2. A financial plan.

3. Goals and objectives for increasing student achievement for the students from low-income families.

4. A completed or planned community outreach plan.

5. The organizational history of success in working with students with similar demographics.

6. The grade levels to be served and enrollment projections.

7. The proposed location or geographic area proposed for the school and its proximity to the persistently low-performing school.

8. A staffing plan.

(b) Notwithstanding the requirements of s. 1002.33, a school district shall enter into a performance-based agreement with a hope operator to open schools to serve students from persistently low-performing schools.

(5) **PERFORMANCE-BASED AGREEMENT.**—The following shall comprise the entirety of the performance-based agreement:

(a) The notice of intent, which is incorporated by reference and attached to the agreement.

(b) The location or geographic area proposed for the school of hope and its proximity to the persistently low-performing school.

(c) An enumeration of the grades to be served in each year of the agreement and whether the school will serve children in the school readiness or prekindergarten programs.

(d) A plan of action and specific milestones for student recruitment and the enrollment of students from persistently low-performing schools, including enrollment preferences and procedures for conducting transparent admissions lotteries that are open to the public. Students from persistently low-performing schools shall be exempt from any enrollment lottery to the extent permitted by federal grant requirements.

(e) A delineation of the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used.

(f) A description of the methods of involving parents and expected levels for such involvement.

(g) The grounds for termination, including failure to meet the requirements for student performance established pursuant to paragraph (e), generally accepted standards of fiscal management, or material violation of terms of the agreement. The nonrenewal or termination of a performance-based agreement must comply with the requirements of s. 1002.33(8).

(h) A provision allowing the hope operator to open additional schools to serve students enrolled in or zoned for a persistently low-performing school if the hope operator maintains its status under subsection (3).

(i) A provision establishing the initial term as 5 years. The agreement shall be renewed, upon the request of the hope operator, unless the school fails to meet the requirements for student performance established pursuant to paragraph (e) or generally accepted standards of fiscal management or the school of hope materially violates the law or the terms of the agreement.

(j) A requirement to provide transportation consistent with the requirements of ss. 1006.21-1006.27 and s. 1012.45. The governing body of the school of hope may provide transportation through an agreement or contract with the district school board, a private provider, or parents of enrolled students. Transportation may not be a barrier to equal access for all students residing within reasonable distance of the school.

(k) A requirement that any arrangement entered into to borrow or otherwise secure funds for the school of hope from a source other than the state or a school district shall indemnify the state and the school district from any and all liability, including, but not limited to, financial responsibility for the payment of the principal or interest.

(l) A provision that any loans, bonds, or other financial agreements are not obligations of the state or the school district but are obligations of the school of hope and are payable solely from the sources of funds pledged by such agreement.

(m) A prohibition on the pledge of credit or taxing power of the state or the school district.

#### (6) STATUTORY AUTHORITY.—

(a) A school of hope may be designated as a local education agency, if requested, for the purposes of receiving federal funds and, in doing so, accepts the full responsibility for all local education agency requirements and the schools for which it will perform local education agency responsibilities. Students enrolled in a school established by a hope operator designated as a local educational agency are not eligible students for purposes of calculating the district grade pursuant to s. 1008.34(5).

(b) For the purposes of tort liability, the hope operator, the school of hope, and its employees or agents shall be governed by s. 768.28. The sponsor shall not be liable for civil damages under state law for the employment actions or personal injury, property damage, or death resulting from an act or omission of a hope operator, the school of hope, or its employees or agents. This paragraph does not include any for-profit entity contracted by the charter school or its governing body.

(c) A school of hope may be either a private or a public employer. As a public employer, the school of hope may participate in the Florida Retirement System upon application and approval as a covered group under s. 121.021(34). If a school of hope participates in the Florida Retirement System, the school of hope's employees shall be compulsory members of the Florida Retirement System.

(d) A hope operator may employ school administrators and instructional personnel who do not meet the requirements of s. 1012.56 if the school administrators and instructional personnel are not ineligible for such employment under s. 1012.315.

(e) Compliance with s. 1003.03 shall be calculated as the average at the school level.

(f) Schools of hope operated by a hope operator shall be exempt from chapters 1000-1013 and all school board policies. However, a hope operator shall be in compliance with the laws in chapters 1000-1013 relating to:

1. The student assessment program and school grading system.
2. Student progression and graduation.
3. The provision of services to students with disabilities.
4. Civil rights, including s. 1000.05, relating to discrimination.
5. Student health, safety, and welfare.
6. Public meetings and records, public inspection, and criminal and civil penalties pursuant to s. 286.011. The governing board of a school of hope must hold at least two public meetings per school year in the school

district in which the school of hope is located. Any other meetings of the governing board may be held in accordance with s. 120.54(5)(b)2.

#### 7. Public records pursuant to chapter 119.

8. The code of ethics for public officers and employees pursuant to ss. 112.313(2), (3), (7), and (12) and 112.3143(3).

(g) Each school of hope shall report its students to the school district as required in s. 1011.62, and in accordance with the definitions in s. 1011.61. The school district shall include each charter school's enrollment in the district's report of student enrollment. All charter schools submitting student record information required by the department shall comply with the department's guidelines for electronic data formats for such data, and all districts shall accept electronic data that complies with the department's electronic format.

(h) A school of hope shall provide the school district with a concise, uniform, quarterly financial statement summary sheet that contains a balance sheet and a statement of revenue, expenditures, and changes in fund balance. The balance sheet and the statement of revenue, expenditures, and changes in fund balance shall be in the governmental fund format prescribed by the Governmental Accounting Standards Board. Additionally, a school of hope shall comply with the annual audit requirement for charter schools in s. 218.39.

#### (7) FACILITIES.—

(a) A school of hope shall use facilities that comply with the Florida Building Code, except for the State Requirements for Educational Facilities. A school of hope that uses school district facilities must comply with the State Requirements for Educational Facilities only if the school district and the hope operator have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain the school facilities in the same manner as its other public schools within the district. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, student enrollment, and occupant load, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. A local governing authority must treat schools of hope equitably in comparison to similar requirements, restrictions, and site planning processes imposed upon public schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded reasonable attorney fees and court costs.

(b) Any facility, or portion thereof, used to house a school of hope shall be exempt from ad valorem taxes pursuant to s. 196.1983. Library, community service, museum, performing arts, theatre, cinema, church, Florida College System institution, college, and university facilities may provide space to schools of hope within their facilities under their pre-existing zoning and land use designations without obtaining a special exception, rezoning, or a land use change.

(c) School of hope facilities are exempt from assessments of fees for building permits, except as provided in s. 553.80; fees for building and occupational licenses; impact fees or exactions; service availability fees; and assessments for special benefits.

(d) No later than October 1, each school district shall annually provide to the Department of Education a list of all underused, vacant, or surplus facilities owned or operated by the school district. A hope operator establishing a school of hope may use an educational facility identified in this paragraph at no cost or at a mutually agreeable cost not to exceed \$600 per student. A hope operator using a facility pursuant to this paragraph may not sell or dispose of such facility without the written permission of the school district. For purposes of this paragraph, the term "underused, vacant, or surplus facility" means an entire facility or portion thereof which is not fully used or is used irregularly or intermittently by the school district for instructional or program use.

(8) **NONCOMPLIANCE.**—A school district that does not enter into a performance-based agreement within 60 days after receipt of a notice of intent shall reduce the administrative fees withheld pursuant to s. 1002.33(20) to 1 percent for all charter schools operating in the school district. Upon execution of the performance-based agreement, the school district may resume withholding the full amount of administrative fees, but may not recover any fees that would have otherwise accrued during the period of noncompliance. Any charter school that had administrative fees withheld in violation of this subsection may recover attorney fees and costs to enforce the requirements of this subsection. A school district subject to the requirements of this section shall file a monthly report detailing the reduction in the amount of administrative fees withheld.

(9) **FUNDING.**—

(a) Schools of hope shall be funded in accordance with s. 1002.33(17).

(b) Schools of hope shall receive priority in the department's Public Charter School Grant Program competitions.

(c) Schools of hope shall be considered charter schools for purposes of s. 1013.62, except charter capital outlay may not be used to purchase real property or for the construction of school facilities.

(d) Schools of hope are eligible to receive funds from the Schools of Hope Program.

(10) **SCHOOLS OF HOPE PROGRAM.**—The Schools of Hope Program is created within the Department of Education.

(a) A school of hope is eligible to receive funds from the Schools of Hope Program for the following expenditures:

1. Preparing teachers, school leaders, and specialized instructional support personnel, including costs associated with:

a. Providing professional development.

b. Hiring and compensating teachers, school leaders, and specialized instructional support personnel for services beyond the school day and year.

2. Acquiring supplies, training, equipment, and educational materials, including developing and acquiring instructional materials.

3. Providing one-time startup costs associated with providing transportation to students to and from the charter school.

4. Carrying out community engagement activities, which may include paying the cost of student and staff recruitment.

5. Providing funds to cover the nonvoted ad valorem millage that would otherwise be required for schools and the required local effort funds calculated pursuant to s. 1011.62 when the state board enters into an agreement with a hope operator pursuant to subsection (5).

(b) A traditional public school that is required to submit a plan for implementation pursuant to s. 1008.33(4) is eligible to receive up to \$2,000 per full-time equivalent student from the Schools of Hope Program based upon the strength of the school's plan for implementation and its focus on evidence-based interventions that lead to student success by providing wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships. Wrap-around services include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, parental counseling, and adult education. Plans for implementation may also include models that develop a culture of attending college, high academic expectations, character development, dress codes, and an extended school day and school year. At a minimum, a plan for implementation must:

1. Establish wrap-around services that develop family and community partnerships.

2. Establish clearly defined and measurable high academic and character standards.

3. Increase parental involvement and engagement in the child's education.

4. Describe how the school district will identify, recruit, retain, and reward instructional personnel. The state board may waive the requirements of s. 1012.22(1)(c)5., and suspend the requirements of s. 1012.34, to facilitate implementation of the plan.

5. Identify a knowledge-rich curriculum that the school will use that focuses on developing a student's background knowledge.

6. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

(c) The state board shall:

1. Provide awards for up to 25 schools and prioritize awards for plans submitted pursuant to paragraph (b) that are based on whole school transformation and that are developed in consultation with the school's principal.

2. Annually report on the implementation of this subsection in the report required by s. 1008.345(5), and provide summarized academic performance reports of each traditional public school receiving funds.

(11) **STATE BOARD OF EDUCATION AUTHORITY AND OBLIGATIONS.**—Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise the public school system, the State Board of Education shall:

(a) Publish an annual list of persistently low-performing schools after the release of preliminary school grades.

(b) Adopt a standard notice of intent and performance-based agreement that must be used by hope operators and district school boards to eliminate regulatory and bureaucratic barriers that delay access to high quality schools for students in persistently low-performing schools.

(c) Resolve disputes between a hope operator and a school district arising from a performance-based agreement or a contract between a charter operator and a school district under the requirements of s. 1008.33. The Commissioner of Education shall appoint a special magistrate who is a member of The Florida Bar in good standing and who has at least 5 years' experience in administrative law. The special magistrate shall hold hearings to determine facts relating to the dispute and to render a recommended decision for resolution to the State Board of Education. The recommendation may not alter in any way the provisions of the performance-based agreement under subsection (5). The special magistrate may administer oaths and issue subpoenas on behalf of the parties to the dispute or on his or her own behalf. Within 15 calendar days after the close of the final hearing, the special magistrate shall transmit a recommended decision to the State Board of Education and to the representatives of both parties by registered mail, return receipt requested. The State Board of Education must approve or reject the recommended decision at its next regularly scheduled meeting that is more than 7 calendar days and no more than 30 days after the date the recommended decision is transmitted. The decision by the State Board of Education is a final agency action that may be appealed to the District Court of Appeal, First District in accordance with s. 120.68. A charter school may recover attorney fees and costs if the State Board of Education determines that the school district unlawfully implemented or otherwise impeded implementation of the performance-based agreement pursuant to this paragraph.

(d) Provide students in persistently low-performing schools with a public school that meets accountability standards. The State Board of Education may enter into a performance-based agreement with a hope operator when a school district has not improved the school after 3 years of the interventions and support provided under s. 1008.33 or has not complied with the requirements of subsection (4). Upon the State Board of Education entering into a performance-based agreement with a hope operator, the school district shall transfer to the school of hope the proportionate share of state funds allocated from the Florida Education Finance Program.

(12) **RULES.**—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this section.

Section 44. Section 1001.292, Florida Statutes, is created to read:



## 1001.292 Schools of Hope Revolving Loan Program.—

(1) The Schools of Hope Revolving Loan Program is established within the Department of Education to provide assistance to hope operators, as defined in s. 1002.333, to meet school building construction needs and pay for expenses related to the startup of a new charter school. The program shall consist of funds appropriated by the Legislature, money received from the repayment of loans made from the program, and interest earned.

(2) Funds provided pursuant to this section may not exceed 25 percent of the total cost of the project, which shall be calculated based on 80 percent of the cost per student station established by s. 1013.64(6)(b) multiplied by the capacity of the facility.

(3) The department may contract with a third-party administrator to administer the program. If the department contracts with a third-party administrator, funds shall be granted to the third-party administrator to create a revolving loan fund for the purpose of financing projects that meet the requirements of subsection (4). The third-party administrator shall report to the department annually. The department shall continue to administer the program until a third-party administrator is selected.

(4) Hope operators that have been designated by the State Board of Education and have executed a performance-based agreement pursuant to s. 1002.333 shall be provided a loan of up to the amount provided in subsection (2) for projects that are located in the attendance area of a persistently low-performing school or within a 5-mile radius of such school and primarily serve students from the persistently low-performing school. A hope operator is not eligible for funding if it operates in facilities provided by the school district for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(5) The department shall post on its website the projects that have received loans, the geographic distribution of the projects, the status of the projects, the costs of the program, and student outcomes for students enrolled in the school of hope receiving funds.

(6) All repayments of principal and interest shall be returned to the loan fund and made available for loans to other applicants.

(7) Interest on loans provided under this program may be used to defray the costs of administration and shall be the lower of:

(a) The rate paid on moneys held in the fund; or

(b) A rate equal to 50 percent of the rate authorized under the provisions of s. 215.84.

(8) Notwithstanding s. 216.301 and pursuant to s. 216.351, funds allocated for this purpose which are not disbursed by June 30 of the fiscal year in which the funds are allocated may be carried forward for up to 5 years after the effective date of the original appropriation.

Section 45. Subsection (5) is added to section 1011.69, Florida Statutes, to read:

## 1011.69 Equity in School-Level Funding Act.—

(5) After providing Title I, Part A, Basic funds to schools above the 75 percent poverty threshold, school districts shall provide any remaining Title I, Part A, Basic funds directly to all eligible schools as provided in this subsection. For purposes of this subsection, an eligible school is a school that is eligible to receive Title I funds, including a charter school. The threshold for identifying eligible schools may not exceed the threshold established by a school district for the 2016-2017 school year or the statewide percentage of economically disadvantaged students, as determined annually.

(a) Prior to the allocation of Title I funds to eligible schools, a school district may withhold funds only as follows:

1. One percent for parent involvement, in addition to the one percent the district must reserve under federal law for allocations to eligible schools for parent involvement;

2. A necessary and reasonable amount for administration, which includes the district's indirect cost rate, not to exceed a total of 8 percent; and

3. A reasonable and necessary amount to provide:

a. Homeless programs;

b. Delinquent and neglected programs;

c. Prekindergarten programs and activities;

d. Private school equitable services; and

e. Transportation for foster care children to their school of origin or choice programs.

(b) All remaining Title I funds shall be distributed to all eligible schools in accordance with federal law and regulation. An eligible school may use funds under this subsection to participate in discretionary educational services provided by the school district.

Section 46. Subsections (3), (4), (5), and (8) of section 1012.731, Florida Statutes, are amended to read:

1012.731 The Florida Best and Brightest Teacher Scholarship Program.—

(3)(a) To be eligible for a scholarship in the amount of \$6,000, a classroom teacher must:

1. Have achieved a composite score at or above the 80th percentile on either the SAT or the ACT based on the National Percentile Ranks in effect when the classroom teacher took the assessment and have been evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

2. Beginning with the 2020-2021 school year, have achieved a composite score at or above the 77th percentile or, if the classroom teacher graduated cum laude or higher with a baccalaureate degree, the 71st percentile on either the SAT, ACT, GRE, LSAT, GMAT, or MCAT based on the National Percentile Ranks in effect when the classroom teacher took the assessment; and have been evaluated as highly effective pursuant to s. 1012.34, or have been evaluated as highly effective based on a commissioner-approved student learning growth formula pursuant to s. 1012.34(8), in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

(b) In order to demonstrate eligibility for an award, an eligible classroom teacher must submit to the school district, no later than November 1, an official record of his or her qualifying assessment SAT or ACT score and, beginning with the 2020-2021 school year, an official transcript demonstrating that he or she graduated cum laude or higher with a baccalaureate degree, if applicable the classroom teacher scored at or above the 80th percentile based on the National Percentile Ranks in effect when the teacher took the assessment. Once a classroom teacher is deemed eligible by the school district, including teachers deemed eligible in the 2015-2016 fiscal year, the teacher shall remain eligible as long as he or she remains employed by the school district as a classroom teacher at the time of the award and receives an annual performance evaluation rating of highly effective pursuant to s. 1012.34 or is evaluated as highly effective based on a commissioner-approved student learning growth formula pursuant to s. 1012.34(8) for the 2019-2020 school year or thereafter.

(c) Notwithstanding the requirements of this subsection, for the 2017-2018, 2018-2019, and 2019-2020 school years, any classroom teacher who:

1. Was evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded shall receive a scholarship of \$1200, including a classroom teacher who received an award pursuant to paragraph (a).

2. Was evaluated as effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded a scholarship of up to \$800. If the number of eligible classroom teachers under this subparagraph exceeds the total allocation, the department shall prorate the per-teacher scholarship amount.



*This paragraph expires July 1, 2020.*

(4) Annually, by December 1, each school district shall submit to the department:

(a) The number of eligible classroom teachers who qualify for the scholarship.

(b) *The name and master school identification number (MSID) of each school in the district to which an eligible classroom teacher is assigned.*

(c) *The name of the school principal of each eligible classroom teacher's school if he or she has served as the school's principal for at least 2 consecutive school years including the current school year.*

(5) Annually, by February 1, the department shall disburse scholarship funds to each school district for each eligible classroom teacher to receive a scholarship *in accordance with this section as provided in the General Appropriations Act. A scholarship in the amount provided in the General Appropriations Act shall be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation authorized in the General Appropriations Act, the department shall prorate the per teacher scholarship amount.*

~~(8) This section expires July 1, 2017.~~

Section 47. Section 1012.732, Florida Statutes, is created to read:

*1012.732 The Florida Best and Brightest Principal Scholarship Program.—*

(1) *The Legislature recognizes that the most effective school principals establish a safe and supportive school environment for students and faculty. Research shows that these principals increase student learning by providing opportunities for the professional growth, collaboration, and autonomy that classroom teachers need to become and remain highly effective educational professionals. As a result, these principals are able to recruit and retain more of the best classroom teachers and improve student outcomes at their schools, including schools serving low-income and high-need student populations. Therefore, it is the intent of the Legislature to designate school principals whose school faculty has a high percentage of classroom teachers who are designated as Florida's best and brightest teacher scholars pursuant to s. 1012.731 as Florida's best and brightest principals.*

(2) *There is created the Florida Best and Brightest Principal Scholarship Program to be administered by the Department of Education. The program shall provide categorical funding for scholarships to be awarded to school principals, as defined in s. 1012.01(3)(c)1., who have recruited and retained a high percentage of best and brightest teachers.*

(3) *A school principal identified pursuant to s. 1012.731(4)(c) is eligible to receive a scholarship under this section if he or she has served as school principal at his or her school for at least 2 consecutive school years including the current school year and his or her school has a ratio of best and brightest teachers to other classroom teachers that is at the 80th percentile or higher for schools within the same grade group, statewide, including elementary schools, middle schools, high schools, and schools with a combination of grade levels.*

(4) *Annually, by February 1, the department shall identify eligible school principals and disburse funds to each school district for each eligible school principal to receive a scholarship. A scholarship of \$5,000 must be awarded to every eligible school principal assigned to a Title I school and a scholarship of \$4,000 to every eligible school principal who is not assigned to a Title I school.*

(5) *Annually, by April 1, each school district must award a scholarship to each eligible school principal.*

(6) *A school district must provide a best and brightest principal with the additional authority and responsibilities provided in s. 1012.28(8) for a minimum of 2 years.*

(7) *For purposes of this section, the term "school district" includes the Florida School for the Deaf and the Blind and charter school governing boards.*

Section 48. Paragraphs (i) and (j) of subsection (2) of section 1002.385, Florida Statutes, are redesignated as paragraphs (j) and (k), respectively, paragraph (d) of subsection (2), subsection (5), paragraph (b) of subsection (6), subsection (8), paragraphs (e) and (f) of subsection (11), paragraph (j) of subsection (12), and paragraph (a) of subsection (13) are amended, and a new paragraph (i) is added to subsection (2) of that section, to read:

1002.385 The Gardiner Scholarship.—

(2) DEFINITIONS.—As used in this section, the term:

(d) "Disability" means, for a 3- or 4-year-old child or for a student in kindergarten to grade 12, autism spectrum disorder, as defined in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition, published by the American Psychiatric Association; cerebral palsy, as defined in s. 393.063(6); Down syndrome, as defined in s. 393.063(15); an intellectual disability, as defined in s. 393.063(24); Phelan-McDermid syndrome, as defined in s. 393.063(28); Prader-Willi syndrome, as defined in s. 393.063(29); spina bifida, as defined in s. 393.063(40); being a high-risk child, as defined in s. 393.063(23)(a); muscular dystrophy; and Williams syndrome *or identification as dual sensory impaired, as defined by rules of the State Board of Education and evidenced by reports from the local school district.*

(i) "Inactive" means that no eligible expenditures have been made from an account funded pursuant to paragraph (13)(d).

(5) AUTHORIZED USES OF PROGRAM FUNDS.—Program funds must be used to meet the individual educational needs of an eligible student and may be spent for the following purposes:

(a) Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content and training on the use of and maintenance agreements for these devices.

(b) Curriculum as defined in paragraph (2)(b).

(c) Specialized services by approved providers *or by a hospital in this state* that are selected by the parent. These specialized services may include, but are not limited to:

1. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

2. Services provided by speech-language pathologists as defined in s. 468.1125.

3. Occupational therapy services as defined in s. 468.203.

4. Services provided by physical therapists as defined in s. 486.021.

5. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who is deaf or hard of hearing and who has received an implant or assistive hearing device.

(d) Enrollment in, or tuition or fees associated with enrollment in, a home education program, an eligible private school, an eligible postsecondary educational institution or a program offered by the institution, a private tutoring program authorized under s. 1002.43, a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a), the Florida Virtual School as a private paying student, or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

(e) Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

(f) Contributions to the Stanley G. Tate Florida Prepaid College Program pursuant to s. 1009.98 or the Florida College Savings Program pursuant to s. 1009.981, for the benefit of the eligible student.

(g) Contracted services provided by a public school or school district, including classes. A student who receives services under a contract

under this paragraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (4).

(h) Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56; a person who holds an adjunct teaching certificate pursuant to s. 1012.57; or a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5). As used in this paragraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(13)(e).

(i) Fees for specialized summer education programs.

(j) Fees for specialized after-school education programs.

(k) Transition services provided by job coaches.

(l) Fees for an annual evaluation of educational progress by a state-certified teacher under s. 1002.41(1)(c), if this option is chosen for a home education student.

(m) Tuition and fees associated with programs offered by Voluntary Prekindergarten Education Program providers approved pursuant to s. 1002.55 and school readiness providers approved pursuant to s. 1002.88.

(n) *Fees for services provided at a center that is a member of the Professional Association of Therapeutic Horsemanship International.*

(o) *Fees for services provided by a therapist who is certified by the Certification Board for Music Therapists or credentialed by the Art Therapy Credentials Board, Inc.*

A provider of any services receiving payments pursuant to this subsection may not share, refund, or rebate any moneys from the Gardiner Scholarship with the parent or participating student in any manner. A parent, student, or provider of any services may not bill an insurance company, Medicaid, or any other agency for the same services that are paid for using Gardiner Scholarship funds.

(6) **TERM OF THE PROGRAM.**—For purposes of continuity of educational choice and program integrity:

(b)1. A student's scholarship account must be closed and any remaining funds, including, but not limited to, contributions made to the Stanley G. Tate Florida Prepaid College Program or earnings from or contributions made to the Florida College Savings Program using program funds pursuant to paragraph (5)(f), shall revert to the state ~~after upon:~~

a. Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (5); ~~or~~

b. ~~After~~ Any period of 3 consecutive years after high school completion or graduation during which the student has not been enrolled in an eligible postsecondary educational institution or a program offered by the institution; or

c. *Three consecutive fiscal years in which an account has been inactive.*

2. The commissioner must notify the parent and the organization when a Gardiner Scholarship account is closed and program funds revert to the state.

(8) **PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.**—An eligible private school may be sectarian or nonsectarian and shall:

(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.

(b) Provide to the organization, upon request, all documentation required for the student's participation, including the private school's and student's fee schedules.

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school shall report a student's scores to the parent.

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school shall submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(d) Employ or contract with teachers who have regular and direct contact with each student receiving a scholarship under this section at the school's physical location.

(e) ~~Provide a report from~~ ~~Annually contract with~~ an independent certified public accountant ~~who performs to perform~~ the agreed-upon procedures developed under s. 1002.395(6)(o) ~~and produce a report of the results~~ if the private school receives more than \$250,000 in funds from scholarships awarded under this section in ~~the 2014-2015 state fiscal year or a state fiscal year thereafter.~~ A private school subject to this paragraph must ~~annually~~ submit the report by September 15, ~~2015, and annually thereafter~~ to the organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

~~If the inability of a private school is unable to meet the requirements of this subsection or has consecutive years of material exceptions listed in the report required under paragraph (e), the commissioner may determine that constitutes a basis for the ineligibility of the private school is ineligible to participate in the program as determined by the commissioner.~~

(11) **PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.**—A parent who applies for program participation under this section is exercising his or her parental option to determine the appropriate placement or the services that best meet the needs of his or her child. The scholarship award for a student is based on a matrix that assigns the student to support Level III services. If a parent receives an IEP and a matrix of services from the school district pursuant to subsection (7), the amount of the payment shall be adjusted as needed, when the school district completes the matrix.

(e) The parent must annually renew participation in the program. Notwithstanding any changes to the student's IEP, a student who was previously eligible for participation in the program shall remain eligible to apply for renewal. However, for a high-risk child to continue to participate in the program in the school year after he or she reaches 6 years of age, the child's application for renewal of program participation must contain documentation that the child has a disability defined in paragraph (2)(d) other than high-risk status.

(f) The parent is responsible for procuring the services necessary to educate the student. *If a parent does not procure the necessary educational services for the student and the student's account has been inactive for 2 consecutive fiscal years, the student is ineligible for additional scholarship payments until the scholarship funding organization verifies that expenditures from the account have occurred.* When the student receives a Gardiner Scholarship, the district school board is not obligated to provide the student with a free appropriate public education. For purposes of s. 1003.57 and the Individuals with Disabilities in Education Act, a participating student has only those rights that apply to all other unilaterally parentally placed students, except that, when

requested by the parent, school district personnel must develop an individual education plan or matrix level of services.

A parent who fails to comply with this subsection forfeits the Gardiner Scholarship.

(12) OBLIGATIONS OF SCHOLARSHIP-FUNDING ORGANIZATIONS.—An organization may establish Gardiner Scholarships for eligible students by:

(j) Documenting each scholarship student's eligibility for a fiscal year before granting a scholarship for that fiscal year pursuant to paragraph (3)(b). *A student is ineligible for a scholarship if the student's account has been inactive for 2 consecutive fiscal years. However, once an eligible expenditure is made pursuant to paragraph (11)(f), the student is eligible for a scholarship based on available funds.*

(13) FUNDING AND PAYMENT.—

(a)1. The maximum funding amount granted for an eligible student with a disability, pursuant to subsection (3), shall be equivalent to the base student allocation in the Florida Education Finance Program multiplied by the appropriate cost factor for the educational program *that which* would have been provided for the student in the district school to which he or she would have been assigned, multiplied by the district cost differential.

2. In addition, an amount equivalent to a share of the guaranteed allocation for exceptional students in the Florida Education Finance Program shall be determined and added to the amount in subparagraph 1. The calculation shall be based on the methodology and the data used to calculate the guaranteed allocation for exceptional students for each district in chapter 2000-166, Laws of Florida. Except as provided in subparagraph 3., the calculation shall be based on the student's grade, the matrix level of services, and the difference between the 2000-2001 basic program and the appropriate level of services cost factor, multiplied by the 2000-2001 base student allocation and the 2000-2001 district cost differential for the sending district. The calculated amount must also include an amount equivalent to the per-student share of supplemental academic instruction funds, instructional materials funds, technology funds, and other categorical funds as provided in the General Appropriations Act.

3. *Beginning with the 2017-2018 fiscal year and each fiscal year thereafter, the calculation for a new student entering the program shall be based on the student's matrix level of services. The funding for a student without a matrix of services* ~~Except as otherwise provided in subsection (7), the calculation for all students participating in the program~~ shall be based on the matrix that assigns the student to support Level III of services. If a parent chooses to request and receive a matrix of services from the school district, when the school district completes the matrix, the amount of the payment shall be adjusted as needed.

Section 49. Subsection (6) is added to section 1003.455, Florida Statutes, to read:

1003.455 Physical education; assessment.—

(6) *In addition to the requirements in subsection (3), each district school board shall provide at least 100 minutes of supervised, safe, and unstructured free-play recess each week for students in kindergarten through grade 5 so that there are at least 20 consecutive minutes of free-play recess per day. This requirement does not apply to charter schools.*

Section 50. Paragraph (a) of subsection (8) and subsection (11) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(8)(a) The Florida Virtual School may provide full-time and part-time instruction for students in kindergarten through grade 12. ~~To receive part-time instruction in kindergarten through grade 5, a student must meet at least one of the eligibility criteria in s. 1002.455(2).~~

~~(11) The Auditor General shall conduct an operational audit of the Florida Virtual School, including Florida Virtual School Global. The scope of the audit shall include, but not be limited to, the administration of responsibilities relating to personnel; procurement and contracting; revenue production; school funds, including internal funds; student~~

~~enrollment records; franchise agreements; information technology utilization, assets, and security; performance measures and standards; and accountability. The final report on the audit shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than January 31, 2014.~~

Section 51. Section 1002.455, Florida Statutes, is amended to read:

1002.455 Student eligibility for K-12 virtual instruction.—

~~(1) All students, including home education and private school students, are eligible to participate in any of the following A student may participate in virtual instruction in the school district in which he or she resides if the student meets the eligibility criteria in subsection (2).~~

~~(2) A student is eligible to participate in virtual instruction if:~~

~~(a) The student spent the prior school year in attendance at a public school in the state and was enrolled and reported by the school district for funding during October and February for purposes of the Florida Education Finance Program surveys;~~

~~(b) The student is a dependent child of a member of the United States Armed Forces who was transferred within the last 12 months to this state from another state or from a foreign country pursuant to a permanent change of station order;~~

~~(c) The student was enrolled during the prior school year in a virtual instruction program under s. 1002.45 or a full-time Florida Virtual School program under s. 1002.37(8)(a);~~

~~(d) The student has a sibling who is currently enrolled in a virtual instruction program and the sibling was enrolled in that program at the end of the prior school year;~~

~~(e) The student is eligible to enter kindergarten or first grade; or~~

~~(f) The student is eligible to enter grades 2 through 5 and is enrolled full time in a school district virtual instruction program, virtual charter school, or the Florida Virtual School.~~

~~(3) The virtual instruction options for which this eligibility section applies include:~~

~~(1)(a) School district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under~~

~~s. 1002.45(1)(b) for students enrolled in the school district.~~

~~(2)(b) Full-time virtual charter school instruction authorized under s. 1002.33 to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31.~~

~~(3)(c) Virtual courses offered in the course code directory to students within the school district or to students in other school districts throughout the state pursuant to s. 1003.498.~~

~~(4) Florida Virtual School instructional services authorized under s. 1002.37.~~

Section 52. Subsection (5) and paragraph (b) of subsection (6) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(5) STUDENT ELIGIBILITY.—A student may enroll in a virtual instruction program provided by the school district or by a virtual charter school ~~operated in the district in which he or she resides if the student meets eligibility requirements for virtual instruction pursuant to s. 1002.455.~~

(6) STUDENT PARTICIPATION REQUIREMENTS.—Each student enrolled in a virtual instruction program or virtual charter school must:

(b) Take statewide assessments pursuant to s. 1008.22. Statewide assessments may be administered ~~state assessment tests~~ within the school district in which such student resides, or as specified in the contract in accordance with s. 1008.24(3). If requested by the approved

provider or virtual charter school, the district of residence ~~which~~ must provide the student with access to the district's testing facilities.

Section 53. Paragraph (c) of subsection (2) and subsection (11) of section 1002.20, Florida Statutes, are amended, paragraph (d) of subsection (2) is redesignated as paragraph (e), a new paragraph (d) is added to subsection (2), and a new paragraph (m) is added to subsection (3), to read:

1002.20 K-12 student and parent rights.—Parents of public school students must receive accurate and timely information regarding their child's academic progress and must be informed of ways they can help their child to succeed in school. K-12 students and their parents are afforded numerous statutory rights including, but not limited to, the following:

(2) ATTENDANCE.—

(c) Absence for religious purposes.—A parent of a public school student may request and be granted permission for absence of the student from school for religious instruction or religious holidays, in accordance with the provisions of s. 1003.21(2)(b)1 ~~1003.21(2)(b)~~.

(d) Absence for treatment of autism spectrum disorder.—A parent of a public school student may request and be granted permission for absence of the student from school for an appointment scheduled to receive a therapy service provided by a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17 for the treatment of autism spectrum disorder pursuant to ss. 1003.21(2)(b)2. and 1003.24(4).

(3) HEALTH ISSUES.—

(m) Sun-protective measures in school.—A student may possess and use a topical sunscreen product while on school property or at a school-sponsored event or activity without a physician's note or prescription if the product is regulated by the United States Food and Drug Administration for over-the-counter use to limit ultraviolet light-induced skin damage.

(11) STUDENTS WITH READING DEFICIENCIES.—The parent of any K-3 student who exhibits a substantial reading deficiency shall be immediately notified of the student's deficiency pursuant to s. 1008.25(5) and ~~with a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading;~~ shall be consulted in the development of a plan, as described in s. 1008.25(4)(b); ~~and shall be informed that the student will be given intensive reading instruction until the deficiency is corrected. This subsection operates in addition to the remediation and notification provisions contained in s. 1008.25 and in no way reduces the rights of a parent or the responsibilities of a school district under that section.~~

Section 54. Subsection (2) of section 1002.69, Florida Statutes, is amended to read:

1002.69 Statewide kindergarten screening; kindergarten readiness rates; state-approved prekindergarten enrollment screening; good cause exemption.—

(2) The statewide kindergarten screening shall provide objective data concerning each student's readiness for kindergarten and progress in attaining the performance standards adopted by the office under s. 1002.67(1). *Data from the screening, along with other available data, must be used to identify students in need of intervention and support pursuant to s. 1008.25(5).*

Section 55. Subsection (3), paragraphs (a) and (c) of subsection (5), paragraph (b) of subsection (6), subsection (7), and paragraph (a) of subsection (8) of section 1008.25, Florida Statutes, are amended, paragraph (c) is added to subsection (4), to read:

1008.25 Public school student progression; student support; reporting requirements.—

(3) ALLOCATION OF RESOURCES.—District school boards shall allocate remedial and supplemental instruction resources to students in the following priority:

(a) Students in kindergarten through grade 3 who have a substantial deficiency ~~are deficient~~ in reading as determined in paragraph (5)(a) ~~by the end of grade 3.~~

(b) Students who fail to meet performance levels required for promotion consistent with the district school board's plan for student progression required in ~~subsection (2) paragraph (2)(b).~~

(4) ASSESSMENT AND SUPPORT.—

(c) A student who has a substantial reading deficiency as determined in paragraph (5)(a) must be covered by a federally required student plan, such as an individual education plan or an individualized progress monitoring plan, or both, as necessary.

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(a) Any student in kindergarten through grade 3 who exhibits a substantial deficiency in reading; based upon screening, diagnostic, progress monitoring, or assessment data; ~~locally determined or~~ statewide assessments; ~~conducted in kindergarten or grade 1, grade 2, or grade 3, or through teacher observations;~~ must be provided ~~given~~ intensive, explicit, systematic, and multisensory reading interventions ~~instruction~~ immediately following the identification of the reading deficiency. A school may not wait for a student to receive a failing grade at the end of a grading period to identify the student as having a substantial reading deficiency and initiate intensive reading interventions. The student's reading proficiency must be monitored and the intensive interventions ~~instruction~~ must continue until the student demonstrates grade level proficiency in a manner determined by the district, which may include achieving a Level 3 on the statewide, standardized English Language Arts assessment. *The State Board of Education shall identify by rule guidelines for determining whether a student in kindergarten through grade 3 has a substantial deficiency in reading.*

(c) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading, *including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading.*

2. A description of the current services that are provided to the child.

3. A description of the proposed intensive interventions ~~supplemental instructional services~~ and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies, *including multisensory strategies, through a read-at-home plan the parent can for parents to use in helping his or her their* child succeed in reading ~~proficiency~~.

6. That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (6)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A parent of a student in grade 3 who is identified anytime during the year as being at risk of retention may request that the school immediately begin collecting evidence for a portfolio.

8. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

(6) ELIMINATION OF SOCIAL PROMOTION.—

(b) The district school board may only exempt students from mandatory retention, as provided in paragraph (5)(b), for good cause. A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of *explicit, systematic, and multisensory reading instruction and intervention* strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students who have reading difficulties. Good cause exemptions are limited to the following:

1. Limited English proficient students who have had less than 2 years of instruction in an English for Speakers of Other Languages program based on the initial date of entry into a school in the United States.

2. Students with disabilities whose individual education plan indicates that participation in the statewide assessment program is not appropriate, consistent with the requirements of s. 1008.212.

3. Students who demonstrate an acceptable level of performance on an alternative standardized reading or English Language Arts assessment approved by the State Board of Education.

4. A student who demonstrates through a student portfolio that he or she is performing at least at Level 2 on the statewide, standardized English Language Arts assessment.

5. Students with disabilities who take the statewide, standardized English Language Arts assessment and who have an individual education plan or a Section 504 plan that reflects that the student has received intensive instruction in reading or English Language Arts for more than 2 years but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

6. Students who have received intensive reading intervention for 2 or more years but still demonstrate a deficiency in reading and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. A student may not be retained more than once in grade 3.

~~7. Students who have received intensive remediation in reading or English Language Arts for 2 or more years but still demonstrate a deficiency and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. Intensive instruction for students so promoted must include an altered instructional day that includes specialized diagnostic information and specific reading strategies for each student. The district school board shall assist schools and teachers to implement reading strategies that research has shown to be successful in improving reading among low-performing readers.~~

#### (7) SUCCESSFUL PROGRESSION FOR RETAINED THIRD GRADE STUDENTS.—

(a) Students retained under the provisions of paragraph (5)(b) must be provided intensive interventions in reading to ameliorate the student's specific reading deficiency *and prepare the student for promotion to the next grade. These interventions, as identified by a valid and reliable diagnostic assessment. This intensive intervention* must include:

1. *Evidence-based, explicit, systematic, and multisensory reading instruction in phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district. effective instructional strategies,*

2. *Participation in the school district's summer reading camp, which must incorporate the instructional and intervention strategies under subparagraph 1, and appropriate teaching methodologies necessary to assist those students in becoming successful readers, able to read at or above grade level, and ready for promotion to the next grade.*

3. *A minimum of 90 minutes of daily, uninterrupted reading instruction incorporating the instructional and intervention strategies under subparagraph 1. This instruction may include:*

~~(b) Each school district shall:~~

~~1. Provide third grade students who are retained under the provisions of paragraph (5)(b) with intensive instructional services and supports to remediate the identified areas of reading deficiency, including participation in the school district's summer reading camp as required under paragraph (a), and a minimum of 90 minutes of daily, uninterrupted, scientifically research-based reading instruction which includes phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district, which may include, but are not limited to:~~

a. *Integration of content-rich texts in science and social studies content* within the 90-minute block.

b. Small group instruction.

c. Reduced teacher-student ratios.

d. More frequent progress monitoring.

e. Tutoring or mentoring.

f. Transition classes containing 3rd and 4th grade students.

g. Extended school day, week, or year.

~~(b) Each school district shall:~~

~~1.2. Provide written notification to the parent of a student who is retained under the provisions of paragraph (5)(b) that his or her child has not met the proficiency level required for promotion and the reasons the child is not eligible for a good cause exemption as provided in paragraph (6)(b). The notification must comply with paragraph (5)(c) the provisions of s. 1002.20(15) and must include a description of proposed interventions and supports that will be provided to the child to remediate the identified areas of reading deficiency.~~

~~2.3. Implement a policy for the midyear promotion of a student retained under the provisions of paragraph (5)(b) who can demonstrate that he or she is a successful and independent reader and performing at or above grade level in reading or, upon implementation of English Language Arts assessments, performing at or above grade level in English Language Arts. Tools that school districts may use in reevaluating a student retained may include subsequent assessments, alternative assessments, and portfolio reviews, in accordance with rules of the State Board of Education. Students promoted during the school year after November 1 must demonstrate proficiency levels in reading equivalent to the level necessary for the beginning of grade 4. The rules adopted by the State Board of Education must include standards that provide a reasonable expectation that the student's progress is sufficient to master appropriate grade 4 level reading skills.~~

~~3.4. Provide students who are retained under the provisions of paragraph (5)(b), including students participating in the school district's summer reading camp under subparagraph (a)2., with a highly effective teacher as determined by the teacher's performance evaluation under s. 1012.34, and, beginning July 1, 2020, the teacher must also be certified or endorsed in reading.~~

~~4.5. Establish at each school, when applicable, an intensive reading acceleration course Class for any student retained in grade 3 who was previously retained in kindergarten, grade 1, or grade 2 students who subsequently score Level 1 on the required statewide, standardized assessment identified in s. 1008.22. The focus of the Intensive Acceleration Class shall be to increase a child's reading and English Language Arts skill level at least two grade levels in 1 school year. The intensive reading acceleration course must provide the following Class shall:~~

a. *Uninterrupted reading instruction for the majority of student contact time each day and opportunities to master the grade 4 Next Generation Sunshine State Standards in other core subject areas through content-rich texts.*

b. Small group instruction.

c. Reduced teacher-student ratios.

d. *The use of explicit, systematic, and multisensory reading interventions, including intensive language, phonics, and vocabulary in-*

struction, and use of a speech-language therapist if necessary, that have proven results in accelerating student reading achievement within the same school year.

e. A read-at-home plan.

~~a. Be provided to a student in grade 3 who scores Level 1 on the statewide, standardized English Language Arts assessment and who was retained in grade 3 the prior year because of scoring Level 1.~~

~~b. Have a reduced teacher student ratio.~~

~~e. Provide uninterrupted reading instruction for the majority of student contact time each day and incorporate opportunities to master the grade 4 Next Generation Sunshine State Standards in other core subject areas.~~

~~d. Use a reading program that is scientifically research based and has proven results in accelerating student reading achievement within the same school year.~~

~~e. Provide intensive language and vocabulary instruction using a scientifically research based program, including use of a speech language therapist.~~

#### (8) ANNUAL REPORT.—

(a) In addition to the requirements in paragraph (5)(b), each district school board must annually report to the parent of each student the progress of the student toward achieving state and district expectations for proficiency in English Language Arts, science, social studies, and mathematics. The district school board must report to the parent the student's results on each statewide, standardized assessment. The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments, *response to intensive interventions provided under paragraph (5)(a)*, and other relevant information. Progress reporting must be provided to the parent in writing in a format adopted by the district school board.

Section 56. Subsection (2) of section 1011.67, Florida Statutes, is amended to read:

1011.67 Funds for instructional materials.—

(2) Annually by July 1 and ~~before~~ ~~prior to~~ the release of instructional materials funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive staff development plan that supports fidelity of implementation of instructional materials programs, ~~including. The report shall include~~ verification that training was provided; ~~and~~ that the materials are being implemented as designed; ~~and, beginning July 1, 2021, for core reading materials and reading intervention materials used in kindergarten through grade 5, that the materials meet the requirements of s. 1001.215(7). This paragraph does not preclude school districts from purchasing or using other materials to supplement reading instruction and provide additional skills practice.~~

Section 57. Subsection (8) is added to section 1002.51, Florida Statutes, to read:

1002.51 Definitions.—As used in this part, the term:

(8) “Public school prekindergarten provider” includes a traditional public school or a charter school that is eligible to deliver the school-year prekindergarten program under s. 1002.63 or the summer prekindergarten program under s. 1002.61.

Section 58. Paragraph (b) of subsection (2) of section 1003.21, Florida Statutes, is amended to read:

1003.21 School attendance.—

(2)

(b) Each district school board, in accordance with rules of the State Board of Education, shall adopt *policies authorizing* ~~a policy that authorizes~~ a parent to request and be granted permission for absence of a student from school for:

1. Religious instruction or religious holidays.

2. An appointment scheduled to receive a therapy service provided by a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17 for the treatment of autism spectrum disorder, including, but not limited to, applied behavioral analysis, speech therapy, and occupational therapy.

Section 59. Subsection (4) of section 1003.24, Florida Statutes, is amended to read:

1003.24 Parents responsible for attendance of children; attendance policy.—Each parent of a child within the compulsory attendance age is responsible for the child's school attendance as required by law. The absence of a student from school is prima facie evidence of a violation of this section; however, criminal prosecution under this chapter may not be brought against a parent until the provisions of s. 1003.26 have been complied with. A parent of a student is not responsible for the student's nonattendance at school under any of the following conditions:

(4) SICKNESS, INJURY, OR OTHER INSURMOUNTABLE CONDITION.—Attendance was impracticable or inadvisable on account of sickness or injury, *as attested to by a written statement of a licensed practicing physician, or was impracticable because of some other stated insurmountable condition as defined by and attested to in accordance with rules of the State Board of Education.* If a student is continually sick and repeatedly absent from school, he or she must be under the supervision of a physician, *or if the absence is related to the student having autism spectrum disorder, receiving services from a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17, in order to receive an excuse from attendance.* Such excuse provides that a student's condition justifies absence for more than the number of days permitted by the district school board.

Each district school board shall establish an attendance policy that includes, but is not limited to, the required number of days each school year that a student must be in attendance and the number of absences and tardinesses after which a statement explaining such absences and tardinesses must be on file at the school. Each school in the district must determine if an absence or tardiness is excused or unexcused according to criteria established by the district school board.

Section 60. Paragraph (c) of subsection (1) of section 1003.4156, Florida Statutes, is amended to read:

1003.4156 General requirements for middle grades promotion.—

(1) In order for a student to be promoted to high school from a school that includes middle grades 6, 7, and 8, the student must successfully complete the following courses:

~~(c) One course in career and education planning to be completed in 6th, 7th, or 8th grade. The course may be taught by any member of the instructional staff. At a minimum, the course must be Internet based, easy to use, and customizable to each student and include research-based assessments to assist students in determining educational and career options and goals. In addition, the course must result in a completed personalized academic and career plan for the student; must emphasize the importance of entrepreneurship skills; must emphasize technology or the application of technology in career fields; and, beginning in the 2014-2015 academic year, must include information from the Department of Economic Opportunity's economic security report as described in s. 445.07. The required personalized academic and career plan must inform students of high school graduation requirements, including a detailed explanation of the diploma designation options provided under s. 1003.4285; high school assessment and college entrance test requirements; Florida Bright Futures Scholarship Program requirements; state university and Florida College System institution admission requirements; available opportunities to earn college credit in high school, including Advanced Placement courses; the International Baccalaureate Program; the Advanced International Certificate of Education Program; dual enrollment, including career dual enrollment; and career education courses, including career themed courses and courses that lead to industry certification pursuant to s. 1003.492 or s. 1008.44.~~

~~Each school must inform parents about the course curriculum and activities. Each student shall complete a personal education plan that~~

~~must be signed by the student and the student's parent. The Department of Education shall develop course frameworks and professional development materials for the career and education planning course. The course may be implemented as a stand-alone course or integrated into another course or courses. The Commissioner of Education shall collect longitudinal high school course enrollment data by student ethnicity in order to analyze course taking patterns.~~

Section 61. Subsection (3) of section 1003.57, Florida Statutes, is amended to read:

1003.57 Exceptional students instruction.—

(3)(a) For purposes of this subsection and subsection (4), the term:

1. “Agency” means the Department of Children and Families or its contracted lead agency, the Agency for Persons with Disabilities, and the Agency for Health Care Administration.

2. “Exceptional student” means an exceptional student, as defined in s. 1003.01, who has a disability.

3. “Receiving school district” means the district in which a private residential care facility is located.

4. “Placement” means the funding or arrangement of funding by an agency for all or a part of the cost for an exceptional student to reside in a private residential care facility and the placement crosses school district lines.

(b) Within 10 business days after an exceptional student is placed in a private residential care facility by an agency, the agency or private residential care facility licensed by the agency, as appropriate, shall provide written notification of the placement to the school district where the student is currently counted for funding purposes under s. 1011.62 and the receiving school district. The exceptional student shall be enrolled in school and receive a free and appropriate public education, special education, and related services while the notice and procedures regarding payment are pending. This paragraph applies when the placement is for the primary purpose of addressing residential or other noneducational needs and the placement crosses school district lines.

(c) Within 10 business days after receiving the notification, the receiving school district must review the student’s individual educational plan (IEP) to determine if the student’s IEP can be implemented by the receiving school district or by a provider or facility under contract with the receiving school district. The receiving school district shall:

1. Provide educational instruction to the student;
2. Contract with another provider or facility to provide the educational instruction; *or*
3. Contract with the private residential care facility in which the student resides to provide the educational instruction; ~~or~~
4. ~~Decline to provide or contract for educational instruction.~~

~~If the receiving school district declines to provide or contract for the educational instruction, the school district in which the legal residence of the student is located shall provide or contract for the educational instruction to the student. The receiving school district providing that provides educational instruction or contracting contracts to provide educational instruction shall report the student for funding purposes pursuant to s. 1011.62.~~

(d)1. The Department of Education, in consultation with the agencies and school districts, shall develop procedures for written notification to school districts regarding the placement of an exceptional student in a residential care facility. The procedures must:

- a. Provide for written notification of a placement that crosses school district lines; and
- b. Identify the entity responsible for the notification for each facility that is operated, licensed, or regulated by an agency.

2. The State Board of Education shall adopt the procedures by rule pursuant to ss. 120.536(1) and 120.54, and the agencies shall implement the procedures.

The requirements of paragraphs (c) and (d) do not apply to written agreements among school districts which specify each school district’s responsibility for providing and paying for educational services to an exceptional student in a residential care facility. However, each agreement must require a school district to review the student’s IEP within 10 business days after receiving the notification required under paragraph (b).

Section 62. Paragraph (a) of subsection (3) of section 1006.40, Florida Statutes, is amended to read:

1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.—

(3)(a) *Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. 1006.283* ~~Beginning with the 2015-2016 fiscal year, each district school board shall use at least 50 percent of the annual allocation only for the purchase of digital or electronic instructional materials that align with state standards and are included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c).~~

Section 63. Subsections (1) and (4) of section 1009.60, Florida Statutes, are amended to read:

1009.60 Minority teacher education scholars program.—There is created the minority teacher education scholars program, which is a collaborative performance-based scholarship program for African-American, Hispanic-American, Asian-American, and Native American students. The participants in the program include Florida’s Florida College System institutions and its public and private universities that have teacher education programs.

(1) The minority teacher education scholars program shall provide an annual scholarship in an amount that shall be prorated based on available appropriations and may not exceed \$4,000 for each approved minority teacher education scholar who is enrolled in one of Florida’s public or private colleges or universities, ~~in the junior year and~~ is admitted into a teacher education program, ~~and has not earned more than 18 credit hours of upper-division-level courses in education.~~

(4) A student may receive a scholarship from the program for 3 consecutive years if the student remains enrolled full-time in the program and makes satisfactory progress toward a baccalaureate degree with a major in education or a graduate degree with a major in education, leading to initial certification.

Section 64. Paragraph (a) of subsection (2) of section 1009.605, Florida Statutes, is amended to read:

1009.605 Florida Fund for Minority Teachers, Inc.—

(2)(a) The corporation shall submit an annual budget projection to the Department of Education to be included in the annual legislative budget request. The projection must be based on the cost to award up to 350 scholarships to new scholars ~~in the junior year~~ and up to 350 renewal scholarships ~~to the 350 rising seniors.~~

Section 65. *Committee on Early Grade Success.*—*The Committee on Early Grade Success, a committee as defined in s. 20.03, Florida Statutes, is created within the Department of Education to develop a proposal for establishing and implementing a coordinated child assessment system for the School Readiness Program, the Voluntary Pre-kindergarten Education Program, and the Kindergarten Readiness Assessment and, except as otherwise provided in this section, shall operate consistent with s. 20.052, Florida Statutes.*

(1) *The committee’s proposal must include legislative recommendations for the design and implementation of a coordinated child assessment system, including, but not limited to:*

(a) *The purpose of a child assessment, with a focus on developmentally appropriate learning gains.*

(b) *Attributes for tool selection that provide guidance on procurement policies.*

(c) *An implementation schedule and protocols, including the frequency of data collection and a timeline for training to ensure reliability of the system.*

(d) *The methodology for collecting and analyzing data that define reporting requirements.*

(e) *A budget for the system, including cost analyses for purchasing materials and the necessary technology, training to ensure reliability, and data system management.*

(f) *Considerations for student privacy and tracking child development over time.*

(2) *The committee is composed of 17 members who are residents of the state and appointed as follows:*

(a) *Three members appointed by the Governor:*

1. *One representative from the Office of Early Learning.*
2. *One representative from the Department of Education.*
3. *One parent of a child who is 3 to 6 years of age.*

(b) *Fourteen members jointly appointed by the President of the Senate and the Speaker of the House of Representatives:*

1. *One representative of an urban school district.*
2. *One representative of a rural school district.*
3. *One representative of an urban early learning coalition.*
4. *One representative of a rural early learning coalition.*
5. *One representative of an early learning provider.*
6. *One representative of a faith-based early learning provider.*
7. *One representative who is a kindergarten teacher with at least 5 years of teaching experience.*
8. *One representative who is an elementary school principal.*
9. *Four representatives with subject matter expertise in early learning, early grade success, or child assessments. The four representatives may not be direct stakeholders within the early learning or public school systems or potential recipients of a contract resulting from the committee's proposal.*
10. *One member of the Senate.*
11. *One member of the House of Representatives.*

(3) *The committee shall elect a chair and vice chair. The chair must be one of the four members with subject matter expertise in early learning, early grade success, or child assessments. The vice chair must be a member appointed by the President of the Senate and the Speaker of the House of Representatives, who is not one of the four members who are subject matter experts in early learning, early grade success, or child assessments. Members of the committee shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes.*

(4) *The committee must meet at least three times and shall meet by teleconference or other electronic means, if possible, to reduce costs.*

(5) *A majority of the members constitutes a quorum.*

(6) *The University of Florida Lastinger Center for Learning shall provide the committee with staff necessary to assist the committee in the performance of its duties.*

(7) *The committee shall submit a report of its findings and recommendations to the Governor, the President of the Senate, and the*

*Speaker of the House of Representatives by December 1, 2017. Upon submission of the report, the committee shall expire.*

(8) *The State Board of Education may adopt rules to implement and administer this section.*

Section 66. Section 1013.101, Florida Statutes, is created to read:

1013.101 *Shared use agreements.*—

(1) **LEGISLATIVE FINDINGS AND INTENT.**—*The Legislature finds that greater public access to recreation and sports facilities is needed to reduce the impact of obesity, diabetes, and other chronic diseases on personal health and health care expenditures. Public schools are equipped with taxpayer-funded indoor and outdoor recreation facilities that offer easily accessible opportunities for physical activity for residents of the community. The Legislature also finds that it is the policy of the state for district school boards to allow the shared use of school buildings and property by adopting policies allowing for shared use and implementing shared use agreements with local governmental entities and nonprofit organizations. The Legislature intends to increase the number of school districts that open their playground facilities to community use outside of school hours.*

(2) **DEFINITIONS.**—*As used in this section, the term:*

(a) *“High-need communities” means communities in which at least 50 percent of children are eligible to receive free or reduced-price meals at the school that will be the subject of the shared use agreement.*

(b) *“Shared use” means allowing access to school playground facilities by community members for recreation or another purpose of importance to the community through a shared use agreement or a school district or school policy that opens school facilities, including, but not limited to charter schools and Florida College System institutions, for use by government or nongovernmental entities or the public.*

(c) *“Shared use agreement” means a written agreement between a school district, a charter school, or a Florida College System institution, and a government or nongovernmental entity which defines the roles, responsibilities, terms, and conditions for community use of a school-owned facility for recreation or other purposes.*

(3) **PROMOTION OF COMMUNITY USE OF SHARED FACILITIES.**—*The department shall provide technical assistance to school districts, including, but not limited to, individualized assistance, the creation of a shared use technical assistance toolkit containing useful information for school districts, and the development of a publicly accessible online database of shared use resources and existing shared use agreements.*

Section 67. **Shared Use Task Force.**—*The Shared Use Task Force, a task force as defined in s. 20.03, Florida Statutes, is created within the Department of Education. The task force is created to identify barriers in creating shared use agreements and to make recommendations to facilitate the shared use of school facilities generally and in high-need communities.*

(1) *The task force is composed of seven members appointed by the department, as follows:*

(a) *Two representatives from school districts, including one representative from school districts 1 through 33 and one representative from school districts 34 through 67;*

(b) *One representative from a public health department;*

(c) *Two representatives from community-based programs in high-need communities; and*

(d) *Two representatives from recreational organizations.*

(2) *The task force shall elect a chair and vice chair. The chair and vice chair may not be representatives from the same member category. Members of the task force shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes.*



(3) *The task force shall meet by teleconference or other electronic means, if possible, to reduce costs.*

(4) *The department shall provide the task force with staff necessary to assist the task force in the performance of its duties.*

(5) *The task force shall submit a report of its findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by June 30, 2018. Upon submission of the report, the task force shall expire.*

Section 68. Paragraph (b) of subsection (1) of section 125.901, Florida Statutes, is amended to read:

125.901 Children's services; independent special district; council; powers, duties, and functions; public records exemption.—

(1) Each county may by ordinance create an independent special district, as defined in ss. 189.012 and 200.001(8)(e), to provide funding for children's services throughout the county in accordance with this section. The boundaries of such district shall be coterminous with the boundaries of the county. The county governing body shall obtain approval, by a majority vote of those electors voting on the question, to annually levy ad valorem taxes which shall not exceed the maximum millage rate authorized by this section. Any district created pursuant to the provisions of this subsection shall be required to levy and fix millage subject to the provisions of s. 200.065. Once such millage is approved by the electorate, the district shall not be required to seek approval of the electorate in future years to levy the previously approved millage.

(b) However, any county as defined in s. 125.011(1) may instead have a governing body consisting of 33 members, including: the superintendent of schools, or his or her designee; two representatives of public postsecondary education institutions located in the county; the county manager or the equivalent county officer; the district administrator from the appropriate district of the Department of Children and Families, or the administrator's designee who is a member of the Senior Management Service or the Selected Exempt Service; the director of the county health department or the director's designee; the state attorney for the county or the state attorney's designee; the chief judge assigned to juvenile cases, or another juvenile judge who is the chief judge's designee and who shall sit as a voting member of the board, except that the judge may not vote or participate in setting ad valorem taxes under this section; an individual who is selected by the board of the local United Way or its equivalent; a member of a locally recognized faith-based coalition, selected by that coalition; a member of the local chamber of commerce, selected by that chamber or, if more than one chamber exists within the county, a person selected by a coalition of the local chambers; a member of the early learning coalition, selected by that coalition; a representative of a labor organization or union active in the county; a member of a local alliance or coalition engaged in cross-system planning for health and social service delivery in the county, selected by that alliance or coalition; a member of the local Parent-Teachers Association/Parent-Teacher-Student Association, selected by that association; a youth representative selected by the local school system's student government; a local school board member appointed by the chair of the school board; the mayor of the county or the mayor's designee; one member of the county governing body, appointed by the chair of that body; a member of the state Legislature who represents residents of the county, selected by the chair of the local legislative delegation; an elected official representing the residents of a municipality in the county, selected by the county municipal league; and 4 members-at-large, appointed to the council by the majority of sitting council members. The remaining 7 members shall be appointed by the Governor in accordance with procedures set forth in paragraph (a), except that the Governor may remove a member for cause or upon the written petition of the council. Appointments by the Governor must, to the extent reasonably possible, represent the geographic and demographic diversity of the population of the county. Members who are appointed to the council by reason of their position are not subject to the length of terms and limits on consecutive terms as provided in this section. The remaining appointed members of the governing body shall be appointed to serve 2-year terms, except that those members appointed by the Governor shall be appointed to serve 4-year terms, and the youth representative and the legislative delegate shall be appointed to serve 1-year terms. A member may be reappointed; however, a member may not serve for more than three consecutive terms. A

member is eligible to be appointed again after a 2-year hiatus from the council.

Section 69. Section 1003.481, Florida Statutes, is created to read:

1003.481 Early Childhood Music Education Incentive Pilot Program.—

(1) *Beginning with the 2017-2018 school year, the Early Childhood Music Education Incentive Pilot Program is created within the Department of Education, in a format prescribed by the department, that each elementary school within the district has established a comprehensive music education programs for students in kindergarten through grade 2.*

(2) *In order for a school district to be eligible for participation in the pilot program, the superintendent must certify to the Commissioner of Education, in a format prescribed by the department, that each elementary school within the district has established a comprehensive music education program that:*

(a) *Includes all students at the school enrolled in kindergarten through grade 2.*

(b) *Is staffed by certified music educators.*

(c) *Provides music instruction for at least 30 consecutive minutes 2 days a week.*

(d) *Complies with class size requirements under s. 1003.03.*

(e) *Complies with the department's standards for early childhood music education programs for students in kindergarten through grade 2.*

(3)(a) *The commissioner shall select school districts for participation in the pilot program, subject to legislative appropriation, based on the school district's proximity to the University of Florida and needs-based criteria established by the State Board of Education. Selected school districts shall annually receive \$150 per full-time equivalent student in kindergarten through grade 2 who is enrolled in a comprehensive music education program.*

(b) *To maintain eligibility for participation in the pilot program, a selected school district must annually certify to the commissioner, in a format prescribed by the department, that each elementary school within the district provides a comprehensive music education program that meets the requirements of subsection (2). If a selected school district fails to provide the annual certification for a fiscal year, the school district must return all funds received through the pilot program for that fiscal year.*

(4) *The University of Florida's College of Education shall evaluate the effectiveness of the pilot program by measuring student academic performance and the success of the program. The evaluation must include, but is not limited to, a quantitative analysis of student achievement and a qualitative evaluation of students enrolled in the comprehensive music education programs.*

(5) *The State Board of Education may adopt rules to administer this section.*

(6) *This section expires June 30, 2020.*

Section 70. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect the remaining provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 71. *For the 2017-2018 fiscal year, \$413,950,000 in recurring funds from the General Revenue Fund and \$5 million in nonrecurring funds from the General Revenue Fund are appropriated to the Department of Education to implement this act. Of these funds, \$233,950,000 shall be used to implement the Best and Brightest Teacher Scholarship Program pursuant to s. 1012.731, Florida Statutes, and the Best and Brightest Principal Scholarship Program pursuant to s. 1012.732, Florida Statutes, \$30 million shall be used to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes, and \$10 million in recurring funds and \$5 million in nonrecurring funds shall be*

*used to implement the provisions of this act relating to statewide student assessments. The remaining funds shall be used to implement the remaining provisions of this act, except for the implementation of the Early Childhood Music Education Incentive Pilot Program, as created by s. 1003.481, Florida Statutes, the Committee on Early Grade Success, as created by section 65 of this act, and the Shared Use Task Force, as created by section 67 of this act.*

Section 72. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 11.45, F.S.; requiring the Auditor General to conduct annual audits of the Florida School for the Deaf and the Blind; amending s. 1002.71, F.S.; revising the deadline for the amendment of a student enrollment count for specified purposes; amending s. 1003.52, F.S.; deleting provisions relating to the Florida School for Boys in Okeechobee; amending s. 1011.62, F.S.; revising requirements for the recalculation of specified funds; requiring that the lowest-performing elementary schools be determined by specified assessment results; deleting provisions relating to caps imposed on the amounts of bonuses awarded to teachers based on student performance on certain course examinations and certifications; requiring a specified amount of funds generated by a certain bonus be allocated to the school program that generated the funds; providing for the allocation of supplemental academic instruction funds; revising the requirements to be considered a small, isolated school; revising the requirements for an independent college or university to participate in specified programs; providing an alternate district sparsity index calculation for certain school districts; revising provisions relating to the research-based reading instruction allocation and the use of such funds; revising provisions relating to the Florida digital classrooms allocation and the use of such funds; deleting provisions relating to a required district digital classrooms plan; revising the federally connected student supplement; revising the calculation of the exempt property allocation; providing for the recalculation of the supplement; creating the safe schools allocation and providing the purpose of the allocation; providing that under allocations of state funds may not be the basis for a positive allocation adjustment in the current year; conforming provisions to changes by the act; amending s. 1013.738, F.S.; revising the purposes for which the High Growth District Capital Outlay Assistance Grant Program funds may be used; revising the school district qualification criteria for the grant; revising the funding methodology; amending s. 1011.78, F.S.; revising school district and charter school requirements to qualify for a standard student attire incentive payment; creating s. 1003.631, F.S.; creating the Schools of Excellence Program; providing for designation as a School of Excellence; providing requirements for a School of Excellence; providing for redesignation; authorizing Schools of Excellence to have specified administrative flexibilities; amending s. 1012.56, F.S.; requiring the Department of Education to issue a temporary educator certificate within a specified period; requiring the department to provide electronic notice of the issuance of a temporary certificate to specified entities; requiring the department to provide the applicant an official statement of status of eligibility upon issuance of a temporary certificate; providing content requirements for the statement of status of eligibility; revising the criteria instructional personnel must meet to be issued a professional certificate; requiring the department to provide electronic notification of the expiration of a temporary educator certificate; requiring the State Board of Education to adopt rules providing for the extension of a temporary educator certificate for a specified period under certain circumstances; providing that an applicant for professional certification is not required to take or pass a specified examination under certain circumstances; authorizing charter schools and charter management organizations to develop a professional development certification and education competency program; revising program requirements; requiring the department to adopt standards for the approval of such programs by a specified date; providing requirements for such standards; requiring each school district and charter school to submit its program for approval by a specified date; providing that certification requirements may not be met in a program that is not approved by the department after a specified date; amending s. 1004.04, F.S.; revising core curricula requirements for certain teacher preparation programs to include certain reading instruction and interventions; amending s. 1004.85, F.S.; requiring certain educator preparation institutes to provide evidence of specified reading instruction as a condi-

tion of program approval and continued approval; amending s. 1012.585, F.S.; revising requirements for renewal of professional teaching certificates; amending s. 1012.586, F.S.; authorizing the department to recommend consolidation of endorsement areas and requirements for endorsements for teacher certificates; requiring the department to review and make recommendations regarding certain subject coverage or endorsement requirements; providing construction; amending s. 1012.98, F.S.; revising the activities designed to implement the school community professional development act to include specified training relating to a professional development certification and education competency program; revising requirements for school district professional development systems; requiring the department to disseminate professional development programs that meet specified criteria; creating s. 683.1455, F.S.; designating the month of September annually as "American Founders' Month"; authorizing the Governor to annually issue a proclamation containing specified information; amending s. 1000.03, F.S.; revising the priorities of Florida's K-20 education system to include civic literacy; amending s. 1001.215, F.S.; revising the duties of the Just Read, Florida! Office; amending s. 1003.44, F.S.; encouraging public schools to coordinate certain instruction with American Founders' Month; amending s. 1007.25, F.S.; requiring postsecondary students to demonstrate competency in civic literacy and providing requirements therefor; providing for the appointment of a faculty committee; requiring the committee to develop or revise certain courses and establish specified course competencies; amending ss. 943.22 and 1001.64, F.S.; conforming cross-references; amending s. 1002.33, F.S.; conforming provisions to changes by the act; revising the charter school application process; revising the appeals process for a denied charter school application; requiring the use of the standard charter contract by specified entities; revising eligibility requirements for charter school students enrolled in blended learning courses; revising the criteria for certain charter schools that must follow corrective actions; authorizing a charter school to be exempt from provisions relating to controlled open enrollment under certain circumstances; clarifying provisions relating to charter schools and tort liability; revising the purpose of charter school cooperatives; authorizing the use of unrestricted assets for specified charter schools; requiring such funds to be used in accordance with specified provisions; prohibiting the adoption or imposition of specified requirements by specified entities for charter schools; revising the public information disclosures of charter schools; authorizing certain entities to share facilities with charter schools without additional approval; providing charter schools are eligible for capital outlay funds pursuant to specified provisions; revising the administrative fees that a district may withhold from charter schools; requiring charter schools to complete and submit an annual survey; deleting a requirement that the Department of Education compare certain data; revising eligibility criteria for designated local educational agency status; authorizing the governing board of a charter school system to be designated a local educational agency for certain schools; revising State Board of Education duties; amending 1002.3305, F.S.; revising the definition for the term "eligible student" for purposes of the College-preparatory Boarding Academy Pilot Program; amending s. 1002.331, F.S.; conforming provisions to changes made by the act; authorizing a high-performing charter school to establish more than one charter school in any year under certain circumstances; amending s. 1002.332, F.S.; authorizing a high-performing charter school system to replicate its schools in any school district and providing application requirements therefor; providing that certain procedures apply in specified circumstances; conforming cross-references; amending s. 1003.498, F.S.; revising eligibility requirements for students enrolled in blended learning courses; conforming provisions to changes made by the act; amending s. 1007.35, F.S.; revising the name of an ACT assessment for specified purposes; amending s. 1008.34, F.S.; revising the student performance data to be included in school grades; amending s. 1008.341, F.S.; including concordant scores in the calculation of an alternative school's school improvement rating; amending s. 1011.71, F.S.; providing that charter schools are eligible for school districts discretionary millage for specified purposes; revising the approved uses of the discretionary millage; authorizing the acquisition of enterprise resource software through specified means; amending s. 1013.54, F.S.; conforming a cross-reference; amending s. 1013.62, F.S.; providing that charter school capital outlay funds shall consist of specified funds; revising charter school eligibility criteria for capital outlay funds; revising the calculation methodology for state funds appropriated for charter school capital outlay; providing the calculation methodology for the distribution of specified revenue to eligible charter schools; revising the authorized uses of charter school capital outlay funds; amending s.

1013.64, F.S.; revising the calculation of capital outlay membership for allocations to school districts from the Public Education Capital Outlay and Debt Service Trust Fund; authorizing a district school board to use funds from any source for the new construction of educational plant space under certain circumstances; amending s. 1003.4282, F.S.; deleting a provision requiring certain students to take the Algebra II end-of-course assessment; revising the options that a district school board or charter school governing board may offer for a student to satisfy certain online course requirements; removing a requirement that a student participating in interscholastic sports pass a competency test on personal fitness to satisfy the physical education credit requirement for high school graduation; amending s. 1003.4285, F.S.; deleting a provision requiring students to pass the Algebra II end-of-course assessment in order to earn a Scholar designation; amending s. 1008.22, F.S.; deleting a provision requiring the Algebra II end-of-course assessment to be administered; revising requirements relating to the administration and format of assessments; providing requirements for administration of the statewide, standardized English Language Arts and mathematics assessments in specified grades; revising provisions relating to reporting requirements for school district-required local assessments; providing reporting requirements for certain student assessment results; requiring the Department of Education to publish certain assessments on its website; providing requirements for such publication; requiring the department to provide materials regarding assessment information on its website; conforming cross-references; defining the term "secondary education"; amending s. 1012.34, F.S.; revising personnel evaluation procedures and criteria; requiring independent analysis of student learning growth data; authorizing, rather than requiring, a school district to use certain formulas developed by the commissioner; requiring the Commissioner of Education to contract for an independent study to determine whether specified college entrance examinations may be administered in lieu of certain state-required assessments; requiring the commissioner to submit a report on the results of such study to the Governor, Legislature, and State Board of Education by a specified date; amending s. 1001.42, F.S.; revising provisions relating to school improvements plans; requiring only specified schools to submit a school improvement plan; deleting a requirement that certain information be included in the improvement plans of certain schools; revising the grade levels required to implement an early warning system; revising the required content of an early warning system; requiring a specified team to monitor specified data; authorizing a psychologist to be a member of the team; revising what constitutes an educational emergency and establishing duties of district school boards relating to such emergency; prohibiting a district school board from awarding specified contracts based on certain contingency or conditions; providing applicability; providing a directive to the Division of Law Revision and Information; creating s. 1001.4205, F.S.; authorizing an individual district school board member to visit any district school in his or her school district; authorizing an individual charter school governing board member to visit any charter school governed by the charter school's governing board; providing requirements and restrictions; amending s. 1008.33, F.S.; providing requirements the intervention and support strategies must meet; providing for tailored intervention and support services for specified schools; revising the required timeline for the implementation of a district-managed turnaround plan; providing turnaround options available to school districts meeting specified criteria; amending s. 1008.345, F.S.; revising reporting requirements of the Commissioner of Education relating to the state system of school improvement and education accountability; revising the criteria a school must meet to have a community assessment team; revising the duties of a community assessment team; creating s. 1002.333, F.S., relating to persistently low-performing schools; providing definitions; providing eligibility criteria for hope operators; providing for the designation and redesignation of a hope operator; authorizing hope operators to establish schools of hope in specified areas; providing the process for the establishment of a school of hope; providing the requirements for a performance-based agreement; authorizing a school of hope to be designated as a local education agency; providing that a sponsor is not liable for specified damages; providing that a school of hope may be a private or public employer; authorizing a school of hope to participate in the Florida Retirement System; authorizing a hope operator to employ certain staff; providing specific statutory exemptions for schools of hope; requiring a school of hope to report its students for specified purposes; requiring a school district to include specified students in the district's report of student enrollment; requiring certain schools to comply with specified reporting guidelines; requiring a school of hope to provide the school district with a financial

statement summary sheet that meets certain requirements; providing requirements for facilities used by schools of hope; requiring districts to annually provide a list of specified property to the department; requiring certain school districts that do not enter into specified agreements within a certain timeframe to reduce specified fees; providing for attorney fees under certain circumstances; providing that schools of hope shall be funded through the Florida Education Finance Program; creating the Schools of Hope Program; providing that schools of hope are eligible for funds through the program; providing guidelines for the use of such funds; providing that certain traditional public schools are eligible for such funds; providing duties of the State Board of Education; providing a mechanism to address school district noncompliance; providing authority and obligations of the State Board of Education; providing a mechanism for the resolution of disputes; providing for rule-making; creating s. 1001.291, F.S.; establishing the Schools of Hope Revolving Loan Program; providing criteria for administration of the program; amending s. 1011.69, F.S.; requiring school districts to provide specified funds directly to schools eligible to receive such funds; providing a definition; authorizing school districts to withhold certain funds for specified purposes; authorizing eligible schools to use funds to participate in certain services; amending s. 1012.731, F.S.; providing the scholarship amount for the Florida Best and Brightest Teacher Scholarship Program; revising the future eligibility criteria for the program; providing additional scholarships to certain teachers for specified school years; providing for retention of a classroom teacher's scholarship eligibility under certain circumstances; requiring each school district to annually submit certain information to the Department of Education; deleting the scheduled expiration of the section; creating s. 1012.732, F.S.; creating the Florida Best and Brightest Principal Scholarship Program; providing legislative intent; providing for funding of the program; providing for certain school principals to receive a scholarship under the program; providing eligibility requirements; providing scholarship amounts; requiring the department to annually identify eligible school principals and disburse funds to school districts by a specified date; requiring each eligible school principal to receive a scholarship; requiring school districts to annually award scholarships to eligible school principals by a specified date; requiring school districts to provide best and brightest principals with specified additional authority and responsibilities; defining the term "school district"; amending s. 1002.385, F.S.; revising a definition for the Gardiner Scholarship Program; defining the term "inactive" for the purposes of the program; authorizing program funds to be used for specified purposes and by specified entities; prohibiting billing of certain entities for services paid for through the program; revising private school eligibility requirements; providing that consecutive years of certain material exceptions constitutes program ineligibility for certain private schools; prohibiting certain students from receiving additional scholarship payments until certain conditions are met; revising funding calculations; amending s. 1003.455, F.S.; requiring district school boards to provide a specified amount of recess to certain students; amending s. 1002.37, F.S.; revising eligibility requirements for specified students to receive part-time instruction at the Florida Virtual School; removing provisions requiring the Auditor General to conduct an operational audit of the Florida Virtual School; amending s. 1002.455, F.S.; authorizing all students, including home education and private school students, to participate in specified virtual instruction options; deleting the eligibility criteria for a student to participate in virtual instruction; amending s. 1002.45, F.S.; revising student eligibility and participation requirements for virtual instruction programs; amending s. 1002.20, F.S.; revising requirements for notifying a parent of a student with a substantial reading deficiency; authorizing a parent to request and be granted permission for a student's absence from school for treatment of autism spectrum disorder by a licensed health care practitioner; authorizing a student to possess and use a topical sunscreen while on school property or at a school-sponsored event or activity under certain circumstances; amending s. 1002.69, F.S.; requiring data from the statewide kindergarten screening to be used to identify certain students; amending s. 1008.25, F.S.; requiring district school boards to allocate certain instruction resources to certain students deficient in reading; revising criteria and requiring the State Board of Education to identify guidelines for determining whether certain students have a substantial reading deficiency must be covered by certain plans; revising the parental notification requirements for students with a substantial deficiency in reading; requiring the Department of Education to develop or contract with another entity to develop a handbook containing specific information for parents of students with a substantial reading

deficiency; defining the terms “dyslexia” and “dyscalculia”; requiring schools to provide certain instruction to students who received a good cause exemption from retention; revising grounds for such good cause exemption; revising intervention requirements for certain retained students; revising provisions relating to the Intensive Acceleration Class for retained students in certain grades; revising student progress evaluation requirements; amending s. 1011.67, F.S.; revising the contents of a comprehensive staff development plan required for each school district to receive instructional materials funds; amending s. 1002.51, F.S.; defining the term “public school prekindergarten provider”; amending s. 1003.21, F.S.; requiring each district school board to adopt an attendance policy authorizing a student’s absence for treatment of autism spectrum disorder; amending s. 1003.24, F.S.; revising an exemption relating to parental responsibility for nonattendance of a student to include treatment for autism spectrum disorder; amending s. 1003.4156, F.S.; deleting requirements relating to the career and education planning course for middle grades promotion; amending s. 1003.57, F.S.; prohibiting certain school districts from declining to provide or contract for certain students’ educational instruction; providing for funding of such students; amending s. 1006.40, F.S.; providing an exception from the required uses of a specified allocation for certain school districts; amending s. 1009.60, F.S.; revising eligibility criteria for receipt of a minority teacher education scholarship; amending s. 1009.605, F.S.; revising the scholar awards on which the Florida Fund for Minority Teachers, Inc.’s, budget projection must be based; creating the Committee on Early Grade Success within the Department of Education; specifying committee purpose; requiring the committee to develop a proposal for specified purposes; providing proposal requirements; providing for membership of the committee; providing requirements for electing a committee chair and vice chair; providing committee meeting requirements; requiring the University of Florida Lastinger Center for Learning to provide necessary staff for the committee; requiring the committee to submit a report by a specified date; providing for the expiration of the committee; authorizing rule-making; creating s. 1013.101, F.S.; providing legislative findings and intent; defining terms; requiring the Department of Education to provide specified assistance to school districts; creating the Shared Use Task Force within the department; specifying the purpose and membership of the task force; providing requirements for electing a task force chair and vice chair and conducting its meetings; requiring the department to provide the task force with necessary staff; requiring the task force to submit a report to the Legislature by a specified date; providing for expiration of the task force; amending s. 125.901, F.S.; providing that the membership of the governing body of certain independent special districts in specified counties may include the designee of the superintendent of schools in lieu of the superintendent; creating s. 1003.481, F.S.; creating the Early Childhood Music Education Incentive Pilot Program within the Department of Education for a specified period; providing for school district eligibility; providing comprehensive music education program requirements; providing for school district selection, funding, and program payments; requiring selected school districts to annually provide a specified certification to the Commissioner of Education; requiring a selected school district to return funds under certain circumstances; requiring the University of Florida’s College of Education to perform an evaluation; authorizing the State Board of Education to adopt rules; providing for expiration of the pilot program; providing for severability; providing appropriations; providing effective dates.

## MOTION

On motion by Senator Benacquisto, the rules were waived and time of adjournment was extended until 8:30 p.m.

## POINTS OF ORDER

Senator Farmer raised points of order regarding **CS for HB 7069** that:

- Pursuant to Senate Rule 2.39, the consideration of **House Amendment 648555** was out of order;
- Pursuant to Senate Rule 4.2 and Joint Rule 2, the Appropriations Conference Committee was not properly convened or conducted;

- Pursuant to Senate Rule 7.1, elements of the Conference Committee Report were not germane to the bill.

The President referred the points of order, **CS for HB 7069**, and pending **House Amendment 648555** to Senator Benacquisto, Chair of the Committee on Rules.

## SENATOR BRADLEY PRESIDING

## THE PRESIDENT PRESIDING

## RULING ON POINTS OF ORDER

On recommendation of Senator Benacquisto, Chair of the Committee on Rules:

- Pursuant to Senate Rule 11.7, which provides for *Jefferson’s Manual* that states the amendment strikes out all of the bill after the enacting clause and substitutes a new text, the managers have the whole subject before them and may exercise broad discretion as to details, and may report an entirely new bill on the subject;
- The time to suggest the absence of a quorum, the lack of a roll call, or documents is during the meeting, and thereafter, is not available as a point of order;
- Pursuant to Rule 7.1(7)(a), the conference committee report originates in the conference committee and is not presented as a bill on the calendar and under consideration by the Senate. The amendment originates from a different source, and is not subject to the restrictions of Rule 7.1;

Additionally, Joint Rule 2.1(8) requires that a conforming bill be placed before the chamber for a public review period of 24 hours before a vote is taken on the conference report. As of now, **CS for HB 7069** has been publicly available for almost 72 hours.

The President ruled the points not well taken and **CS for HB 7069** and pending **House Amendment 648555** was in order.

The Senate resumed consideration of the Conference Committee Report on **CS for HB 7069** and pending **House Amendment 648555**. On motion by Senator Simmons, the Conference Committee Report on **CS for HB 7069** was adopted. **CS for HB 7069** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

## Yeas—20

|               |          |           |
|---------------|----------|-----------|
| Mr. President | Flores   | Passidomo |
| Baxley        | Gainer   | Perry     |
| Bean          | Galvano  | Simpson   |
| Benacquisto   | Hutson   | Stargel   |
| Bradley       | Latvala  | Steube    |
| Brandes       | Lee      | Young     |
| Broxson       | Mayfield |           |

## Nays—18

|          |          |           |
|----------|----------|-----------|
| Book     | Garcia   | Rodriguez |
| Bracy    | Gibson   | Rouson    |
| Braynon  | Grimsley | Simmons   |
| Campbell | Montford | Stewart   |
| Clemens  | Powell   | Thurston  |
| Farmer   | Rader    | Torres    |

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5501, as amended by the Conference Committee Report.

Portia Palmer, Clerk

## CONFERENCE COMMITTEE REPORT ON HB 5501

The Honorable Joe Negron  
President of the Senate

May 5, 2017

The Honorable Richard Corcoran  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5501, same being:

An act relating to Displaced Homemakers.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment (828896).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Jack Latvala, Chair*  
*s/ Dennis Baxley, At Large*  
*s/ Lizbeth Benacquisto, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Jeff Clemens, At Large*  
*s/ George B. Gainer*  
*s/ Rene Garcia*  
*s/ Denise Grimsley, At Large*  
*s/ Tom Lee*  
Bill Montford, At Large  
*s/ Keith Perry*  
*s/ Kevin J. Rader*  
*s/ Darryl Ervin Rouson*  
*s/ Wilton Simpson, At Large*  
Linda Stewart  
Victor M. Torres, Jr.

*s/ Anitere Flores, Vice Chair*  
*s/ Aaron Bean*  
*s/ Lauren Book*  
*s/ Rob Bradley, At Large*  
*s/ Oscar Braynon II, At Large*  
*s/ Daphne Campbell*  
Gary M. Farmer, Jr.  
*s/ Bill Galvano, At Large*  
*s/ Audrey Gibson*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield*  
*s/ Kathleen Passidomo*  
*s/ Bobby Powell*  
*s/ Jose Javier Rodriguez*  
*s/ David Simmons*  
*s/ Kelli Stargel*  
Perry E. Thurston, Jr.  
*s/ Dana D. Young*

Conferees on the part of the Senate

*s/ Carlos Trujillo, Chair*  
Lori Berman, At Large  
*s/ Michael Bileca, At Large*  
*s/ Matt Caldwell, At Large*  
*s/ W. Travis Cummings, At Large*  
*s/ Brad Drake*  
Jay Fant  
*s/ Michael Grant*  
Evan Jenne  
*s/ Mike La Rosa*  
*s/ Larry Metz, At Large*  
Jared Evan Moskowitz,  
At Large  
*s/ Jose R. Oliva, At Large*  
*s/ David Santiago*  
Cynthia A. Stafford, At Large  
*s/ Jay Trumbull*

*s/ Clay Ingram, Chair*  
*s/ Halsey Beshears*  
*s/ Jim Boyd, At Large*  
Janet Cruz, At Large  
*s/ Jose Felix Diaz, At Large*  
*s/ Bobby B. DuBose, At Large*  
Joseph Geller  
Al Jacquet  
*s/ Sam H. Killebrew*  
*s/ Kionne L. McGehee*  
*s/ George R. Moraitis, Jr.,*  
At Large  
*s/ Jeanette M. Nunez, At Large*  
*s/ Bobby Payne*  
*s/ Chris Sprouls, At Large*  
Richard Stark, At Large  
Barbara Watson

Managers on the part of the House

The Conference Committee Amendment for HB 5501, relating to economic programs:

- Eliminates the Displaced Homemaker Program
- Terminates the Displaced Homemaker Trust Fund
- Reduces the surcharge on marriage license applications by \$7.50
- Institutes comprehensive transparency and accountability measures on Visit Florida
- Institutes comprehensive transparency and accountability measures on Enterprise Florida
- Redirects \$75 million of revenue from the State Economic Enhancement and Development Trust Fund to the General Revenue Fund
- Provides a \$25 million recurring appropriation for Visit Florida

- Provides a \$16 million recurring appropriation for Enterprise Florida

**Conference Committee Amendment (642323)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. *(1) The Displaced Homemaker Trust Fund, FLAIR number 40-2-160, within the Department of Economic Opportunity is terminated.*

*(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the General Revenue Fund.*

*(3) The Department of Economic Opportunity shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.*

Section 2. *Section 446.50, Florida Statutes, is repealed.*

Section 3. *Section 446.51, Florida Statutes, is repealed.*

Section 4. *Section 446.52, Florida Statutes, is repealed.*

Section 5. *Section 1010.84, Florida Statutes, is repealed.*

Section 6. Paragraph (b) of subsection (10) of section 20.60, Florida Statutes, is amended to read:

20.60 Department of Economic Opportunity; creation; powers and duties.—

(10) The department, with assistance from Enterprise Florida, Inc., shall, by November 1 of each year, submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the condition of the business climate and economic development in the state.

(b) The report must incorporate annual reports of other programs, including:

~~1. The displaced homemaker program established under s. 446.50.~~

~~1.2.~~ Information provided by the Department of Revenue under s. 290.014.

~~2.2.~~ Information provided by enterprise zone development agencies under s. 290.0056 and an analysis of the activities and accomplishments of each enterprise zone.

~~3.4.~~ The Economic Gardening Business Loan Pilot Program established under s. 288.1081 and the Economic Gardening Technical Assistance Pilot Program established under s. 288.1082.

~~4.5.~~ A detailed report of the performance of the Black Business Loan Program and a cumulative summary of quarterly report data required under s. 288.714.

~~5.6.~~ The Rural Economic Development Initiative established under s. 288.0656.

~~6.7.~~ The Florida Unique Abilities Partner Program.

Section 7. Subsection (1) of section 28.101, Florida Statutes, is amended to read:

28.101 Petitions and records of dissolution of marriage; additional charges.—

(1) When a party petitions for a dissolution of marriage, in addition to the filing charges in s. 28.241, the clerk shall collect and receive:

(a) A charge of \$5. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Child Welfare Training Trust Fund created in s. 402.40.

~~(b) A charge of \$5. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund created in s. 446.50. If a petitioner does not have sufficient funds with which to pay this fee and signs an affidavit so stating, all or a portion of the fee shall be waived subject to a subsequent order of the court relative to the payment of the fee.~~

~~(b)(e)~~ A charge of \$55. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Domestic Violence Trust Fund. Such funds which are generated shall be directed to the Department of Children and Families for the specific purpose of funding domestic violence centers.

~~(c)(d)~~ A charge of \$37.50 ~~32.50~~. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph ~~as follows:~~

~~1. An amount of \$7.50 to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund.~~

~~2. An amount of \$25 to the Department of Revenue for deposit in the General Revenue Fund.~~

Section 8. Paragraph (b) of subsection (2) of section 187.201, Florida Statutes, is amended to read:

187.201 State Comprehensive Plan adopted.—The Legislature hereby adopts as the State Comprehensive Plan the following specific goals and policies:

(2) FAMILIES.—

(b) Policies.—

1. Eliminate state policies which cause voluntary family separations.

2. Promote concepts to stabilize the family unit to strengthen bonds between parents and children.

3. Promote home care services for the sick and disabled.

4. Provide financial support for alternative child care services.

5. Increase direct parental involvement in K-12 education programs.

6. Promote family dispute resolution centers.

~~7. Support displaced homemaker programs.~~

~~7.8.~~ Provide increased assurance that child support payments will be made.

~~8.9.~~ Actively develop job opportunities, community work experience programs, and job training programs for persons receiving governmental financial assistance.

~~9.10.~~ Direct local law enforcement authorities and district mental health councils to increase efforts to prevent family violence and to adequately punish the guilty party.

~~10.11.~~ Provide financial, mental health, and other support for victims of family violence.

Section 9. Paragraph (a) of subsection (3) of section 445.003, Florida Statutes, is amended to read:

445.003 Implementation of the federal Workforce Innovation and Opportunity Act.—

(3) FUNDING.—

(a) Title I, Workforce Innovation and Opportunity Act funds; Wagner-Peyser funds; and NAFTA/Trade Act funds will be expended based on the 4-year plan of CareerSource Florida, Inc. The plan must outline and direct the method used to administer and coordinate various funds and programs that are operated by various agencies. The following provisions apply to these funds:

1. At least 50 percent of the Title I funds for Adults and Dislocated Workers which are passed through to local workforce development boards shall be allocated to and expended on Individual Training Accounts unless a local workforce development board obtains a waiver from CareerSource Florida, Inc. Tuition, books, and fees of training providers and other training services prescribed and authorized by the Workforce Innovation and Opportunity Act qualify as Individual Training Account expenditures.

2. Fifteen percent of Title I funding shall be retained at the state level and dedicated to state administration and shall be used to design, develop, induce, and fund innovative Individual Training Account pilots, demonstrations, and programs. Of such funds retained at the state level, \$2 million shall be reserved for the Incumbent Worker Training Program created under subparagraph 3. Eligible state administration costs include the costs of funding for the board and staff of CareerSource Florida, Inc.; operating fiscal, compliance, and management accountability systems through CareerSource Florida, Inc.; conducting evaluation and research on workforce development activities; and providing technical and capacity building assistance to local workforce development areas at the direction of CareerSource Florida, Inc. Notwithstanding s. 445.004, such administrative costs may not exceed 25 percent of these funds. An amount not to exceed 75 percent of these funds shall be allocated to Individual Training Accounts and other workforce development strategies for other training designed and tailored by CareerSource Florida, Inc., including, but not limited to, programs for incumbent workers, ~~displaced homemakers~~, nontraditional employment, and enterprise zones. CareerSource Florida, Inc., shall design, adopt, and fund Individual Training Accounts for distressed urban and rural communities.

3. The Incumbent Worker Training Program is created for the purpose of providing grant funding for continuing education and training of incumbent employees at existing Florida businesses. The program will provide reimbursement grants to businesses that pay for preapproved, direct, training-related costs.

a. The Incumbent Worker Training Program will be administered by CareerSource Florida, Inc., which may, at its discretion, contract with a private business organization to serve as grant administrator.

b. The program shall be administered pursuant to s. 134(d)(4) of the Workforce Innovation and Opportunity Act. Priority for funding shall be given to businesses with 25 employees or fewer, businesses in rural areas, businesses in distressed inner-city areas, businesses in a qualified targeted industry, businesses whose grant proposals represent a significant upgrade in employee skills, or businesses whose grant proposals represent a significant layoff avoidance strategy.

c. All costs reimbursed by the program must be preapproved by CareerSource Florida, Inc., or the grant administrator. The program may not reimburse businesses for trainee wages, the purchase of capital equipment, or the purchase of any item or service that may possibly be used outside the training project. A business approved for a grant may be reimbursed for preapproved, direct, training-related costs including tuition, fees, books and training materials, and overhead or indirect costs not to exceed 5 percent of the grant amount.

d. A business that is selected to receive grant funding must provide a matching contribution to the training project, including, but not limited to, wages paid to trainees or the purchase of capital equipment used in the training project; must sign an agreement with CareerSource Florida, Inc., or the grant administrator to complete the training project as proposed in the application; must keep accurate records of the project's implementation process; and must submit monthly or quarterly reimbursement requests with required documentation.

e. All Incumbent Worker Training Program grant projects shall be performance-based with specific measurable performance outcomes, including completion of the training project and job retention. CareerSource Florida, Inc., or the grant administrator shall withhold the final payment to the grantee until a final grant report is submitted and all performance criteria specified in the grant contract have been achieved.

f. CareerSource Florida, Inc., may establish guidelines necessary to implement the Incumbent Worker Training Program.

g. No more than 10 percent of the Incumbent Worker Training Program's total appropriation may be used for overhead or indirect purposes.

4. At least 50 percent of Rapid Response funding shall be dedicated to Intensive Services Accounts and Individual Training Accounts for dislocated workers and incumbent workers who are at risk of dislocation. CareerSource Florida, Inc., shall also maintain an Emergency Preparedness Fund from Rapid Response funds, which will immediately issue Intensive Service Accounts, Individual Training Accounts, and other federally authorized assistance to eligible victims of natural or other disasters. At the direction of the Governor, these Rapid Response funds shall be released to local workforce development boards for immediate use after events that qualify under federal law. Funding shall also be dedicated to maintain a unit at the state level to respond to Rapid Response emergencies and to work with state emergency management officials and local workforce development boards. All Rapid Response funds must be expended based on a plan developed by CareerSource Florida, Inc., and approved by the Governor.

Section 10. Paragraph (b) of subsection (5) of section 445.004, Florida Statutes, is amended to read:

445.004 CareerSource Florida, Inc.; creation; purpose; membership; duties and powers.—

(5) CareerSource Florida, Inc., shall have all the powers and authority not explicitly prohibited by statute which are necessary or convenient to carry out and effectuate its purposes as determined by statute, Pub. L. No. 113-128, and the Governor, as well as its functions, duties, and responsibilities, including, but not limited to, the following:

(b) Providing oversight and policy direction to ensure that the following programs are administered by the department in compliance with approved plans and under contract with CareerSource Florida, Inc.:

1. Programs authorized under Title I of the Workforce Innovation and Opportunity Act, Pub. L. No. 113-128, with the exception of programs funded directly by the United States Department of Labor under Title I, s. 167.

2. Programs authorized under the Wagner-Peyser Act of 1933, as amended, 29 U.S.C. ss. 49 et seq.

3. Activities authorized under Title II of the Trade Act of 2002, as amended, 19 U.S.C. ss. 2272 et seq., and the Trade Adjustment Assistance Program.

4. Activities authorized under 38 U.S.C. chapter 41, including job counseling, training, and placement for veterans.

5. Employment and training activities carried out under funds awarded to this state by the United States Department of Housing and Urban Development.

6. Welfare transition services funded by the Temporary Assistance for Needy Families Program, created under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended, Pub. L. No. 104-193, and Title IV, s. 403, of the Social Security Act, as amended.

~~7. Displaced homemaker programs, provided under s. 446.50.~~

~~7.8.~~ The Florida Bonding Program, provided under Pub. L. No. 97-300, s. 164(a)(1).

~~8.9.~~ The Food Assistance Employment and Training Program, provided under the Food and Nutrition Act of 2008, 7 U.S.C. ss. 2011-2032; the Food Security Act of 1988, Pub. L. No. 99-198; and the Hunger Prevention Act, Pub. L. No. 100-435.

~~9.10.~~ The Quick-Response Training Program, provided under ss. 288.046-288.047. Matching funds and in-kind contributions that are provided by clients of the Quick-Response Training Program shall count toward the requirements of s. 288.904, pertaining to the return on investment from activities of Enterprise Florida, Inc.

~~10.11.~~ The Work Opportunity Tax Credit, provided under the Tax and Trade Relief Extension Act of 1998, Pub. L. No. 105-277, and the Taxpayer Relief Act of 1997, Pub. L. No. 105-34.

~~11.12.~~ Offender placement services, provided under ss. 944.707-944.708.

Section 11. Subsections (3), (4), and (5) of section 741.01, Florida Statutes, are amended to read:

741.01 County court judge or clerk of the circuit court to issue marriage license; fee.—

~~(3) Further, the fee charged for each marriage license issued in the state shall be increased by an additional sum of \$7.50 to be collected upon receipt of the application for the issuance of a marriage license. The clerk shall transfer such funds monthly to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund created in s. 446.50.~~

~~(3)(4)~~ An additional fee of \$25 shall be paid to the clerk upon receipt of the application for issuance of a marriage license. The moneys collected shall be remitted by the clerk to the Department of Revenue, monthly, for deposit in the General Revenue Fund.

~~(4)(5)~~ The fee charged for each marriage license issued in the state shall be reduced by a sum of \$25 ~~32.50~~ for all couples who present valid certificates of completion of a premarital preparation course from a qualified course provider registered under s. 741.0305(5) for a course taken no more than 1 year prior to the date of application for a marriage license. For each license issued that is subject to the fee reduction of this subsection, the clerk is not required to transfer the sum of ~~\$7.50 to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund pursuant to subsection (3) or to transfer the sum of \$25 to the~~ Department of Revenue for deposit in the General Revenue Fund.

Section 12. Section 741.011, Florida Statutes, is amended to read:

741.011 Installment payments.—An applicant for a marriage license who is unable to pay the fees required under s. 741.01 in a lump sum may make payment in not more than three installments over a period of 90 days. The clerk shall accept installment payments upon receipt of an affidavit that the applicant is unable to pay the fees in a lump-sum payment. Upon receipt of the third or final installment payment, the marriage license application shall be deemed filed, and the clerk shall issue the marriage license to the applicant and distribute the fees as provided in s. 741.01. In the event that the marriage license fee is paid in installments, the clerk shall retain \$1 from the additional fee imposed pursuant to s. 741.01(3) ~~741.01(4)~~, as a processing fee.

Section 13. Paragraph (x) is added to subsection (3) of section 11.45, Florida Statutes, to read:

11.45 Definitions; duties; authorities; reports; rules.—

(3) **AUTHORITY FOR AUDITS AND OTHER ENGAGEMENTS.**—The Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements as determined appropriate by the Auditor General of:

(x) *The Florida Tourism Industry Marketing Corporation.*

Section 14. Paragraph (a) of subsection (4) of section 201.15, Florida Statutes, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are hereby pledged and shall be first made available to make payments when due on bonds issued pursuant to s. 215.618 or s. 215.619, or any other bonds authorized to be issued on a parity basis with such bonds. Such pledge and availability for the payment of these bonds shall have priority over any requirement for the payment of service charges or costs of collection and enforcement under this section. All taxes collected under this chapter, except taxes distributed to the Land Acquisition Trust Fund pursuant to subsections (1) and (2), are subject to the service charge imposed in s. 215.20(1). Before distribution pursuant to this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. The costs and service charge may not be



levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. All of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2017, secured by revenues distributed pursuant to this section. All taxes remaining after deduction of costs shall be distributed as follows:

(4) After the required distributions to the Land Acquisition Trust Fund pursuant to subsections (1) and (2) and deduction of the service charge imposed pursuant to s. 215.20(1), the remainder shall be distributed as follows:

(a) The lesser of 24.18442 percent of the remainder or \$541.75 million in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund. Of such funds, \$75 million for each fiscal year shall be transferred to the ~~General Revenue Fund State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity~~. Notwithstanding any other law, the remaining amount credited to the State Transportation Trust Fund shall be used for:

1. Capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, in the amount of 10 percent of the funds;

2. The Small County Outreach Program specified in s. 339.2818, in the amount of 10 percent of the funds;

3. The Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, in the amount of 75 percent of the funds after deduction of the payments required pursuant to subparagraphs 1. and 2.; and

4. The Transportation Regional Incentive Program specified in s. 339.2819, in the amount of 25 percent of the funds after deduction of the payments required pursuant to subparagraphs 1. and 2. The first \$60 million of the funds allocated pursuant to this subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).

Section 15. Subsection (5) of section 288.1168, Florida Statutes, is amended, and subsections (7) and (8) are added to that section, to read:

288.1168 Professional golf hall of fame facility.—

(5) The Department of Revenue ~~must~~ *may* audit as provided in s. 213.34 to verify that the distributions under this section have been expended as required by this section *on or before October 1, 2017, and provide a copy of such audit to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before December 1, 2017.*

(7) *On or before January 1, 2018, the applicant must certify and provide the Governor, the President of the Senate, and the Speaker of the House of Representatives, with a certified financial report indicating that all payments received from the state pursuant to s. 212.20 are being used to pay or pledge for payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the construction, reconstruction, or renovation of the facility or for the reimbursement of such costs or the refinancing of bonds issued for such purpose.*

(a) *Such report must identify to whom the bonds were issued, in what amounts, the date of final maturity, the level of funding achieved and whether bond payments are outstanding.*

(b) *If the applicant fails to certify and provide proof as required by this subsection, then all payments in accordance with ss. 288.1168 and 212.20 shall cease on January 1, 2018.*

(c) *If the applicant fails to meet the requirements of this subsection, no new or additional applications or certifications shall be approved, no new letters of certification may be issued, no new contracts or agreements may be executed, and no new awards may be made.*

(8) *This section is repealed June 30, 2023.*

Section 16. Section 288.1226, Florida Statutes, is amended to read:

288.1226 Florida Tourism Industry Marketing Corporation; use of property; board of directors; duties; audit.—

(1) DEFINITIONS.—For the purposes of this section, the term “corporation” means the Florida Tourism Industry Marketing Corporation.

(2) ESTABLISHMENT.—The Florida Tourism Industry Marketing Corporation is a direct-support organization of Enterprise Florida, Inc.

(a) The Florida Tourism Industry Marketing Corporation is a corporation not for profit, as defined in s. 501(c)(6) of the Internal Revenue Code of 1986, as amended, that is incorporated under the provisions of chapter 617 and approved by the Department of State.

(b) The corporation is organized and operated exclusively to request, receive, hold, invest, and administer property and to manage and make expenditures for the operation of the activities, services, functions, and programs of this state which relate to the statewide, national, and international promotion and marketing of tourism.

(c)1. The corporation is not an agency for the purposes of chapters 120, 216, and 287; ss. 255.21, 255.25, and 255.254, relating to leasing of buildings; ss. 283.33 and 283.35, relating to bids for printing; s. 215.31; and parts I, II, and IV-VIII of chapter 112. *However, the corporation shall comply with the per diem and travel expense provisions of s. 112.061.*

2. *It is not a violation of s. 112.3143(2) or (4) for the officers or members of the board of directors of the corporation to:*

a. *Vote on the 4-year marketing plan required under s. 288.923 or vote on any individual component of or amendment to the plan.*

b. *Participate in the establishment or calculation of payments related to the private match requirements of subsection (6). The officer or member must file an annual disclosure describing the nature of his or her interests or the interests of his or her principals, including corporate parents and subsidiaries of his or her principal, in the private match requirements. This annual disclosure requirement satisfies the disclosure requirement of s. 112.3143(4). This disclosure must be placed on the corporation's website or included in the minutes of each meeting of the corporation's board of directors at which the private match requirements are discussed or voted upon.*

(d) The corporation is subject to the provisions of chapter 119, relating to public meetings, and those provisions of chapter 286 relating to public meetings and records.

(3) USE OF PROPERTY.—Enterprise Florida, Inc.:

(a) Is authorized to permit the use of property and facilities of Enterprise Florida, Inc., by the corporation, subject to the provisions of this section.

(b) Shall prescribe conditions with which the corporation must comply in order to use property and facilities of Enterprise Florida, Inc. Such conditions shall provide for budget and audit review and for oversight by Enterprise Florida, Inc.

(c) May not permit the use of property and facilities of Enterprise Florida, Inc., if the corporation does not provide equal employment opportunities to all persons, regardless of race, color, national origin, sex, age, or religion.

(4) BOARD OF DIRECTORS.—The board of directors of the corporation shall be composed of 31 tourism-industry-related members, appointed by Enterprise Florida, Inc., in conjunction with the department. *Board members shall serve without compensation, but are entitled to receive reimbursement for per diem and travel expenses pursuant to s. 112.061. Such expenses must be paid out of funds of the corporation.*

(a) The board shall consist of 16 members, appointed in such a manner as to equitably represent all geographic areas of the state, with no fewer than two members from any of the following regions:



1. Region 1, composed of Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton, and Washington Counties.

2. Region 2, composed of Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Madison, Marion, Nassau, Putnam, St. Johns, Suwannee, Taylor, and Union Counties.

3. Region 3, composed of Brevard, Indian River, Lake, Okeechobee, Orange, Osceola, St. Lucie, Seminole, Sumter, and Volusia Counties.

4. Region 4, composed of Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota Counties.

5. Region 5, composed of Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, and Lee Counties.

6. Region 6, composed of Broward, Martin, Miami-Dade, Monroe, and Palm Beach Counties.

(b) The 15 additional tourism-industry-related members shall include 1 representative from the statewide rental car industry; 7 representatives from tourist-related statewide associations, including those that represent hotels, campgrounds, county destination marketing organizations, museums, restaurants, retail, and attractions; 3 representatives from county destination marketing organizations; 1 representative from the cruise industry; 1 representative from an automobile and travel services membership organization that has at least 2.8 million members in Florida; 1 representative from the airline industry; and 1 representative from the space tourism industry, who will each serve for a term of 2 years.

(5) **POWERS AND DUTIES.**—The corporation, in the performance of its duties:

(a) May make and enter into contracts and assume such other functions as are necessary to carry out the provisions of the 4-year marketing plan required by s. 288.923, and the corporation's contract with Enterprise Florida, Inc., which are not inconsistent with this or any other provision of law. *A proposed contract with a total cost of \$750,000 or more is subject to the notice and review procedures of s. 216.177. If the chair or vice chair of the Legislative Budget Commission, the President of the Senate, or the Speaker of the House of Representatives timely advises the corporation in writing that such proposed contract is contrary to legislative policy and intent, the corporation may not execute such proposed contract. The corporation may not enter into multiple related contracts to avoid the requirements of this paragraph.*

(b) May develop a program to provide incentives and to attract and recognize those entities which make significant financial and promotional contributions towards the expanded tourism promotion activities of the corporation.

(c) May establish a cooperative marketing program with other public and private entities which allows the use of the VISIT Florida logo in tourism promotion campaigns which meet the standards of Enterprise Florida, Inc., for which the corporation may charge a reasonable fee.

(d) May sue and be sued and appear and defend in all actions and proceedings in its corporate name to the same extent as a natural person.

(e) May adopt, use, and alter a common corporate seal. However, such seal must always contain the words "corporation not for profit."

(f) Shall elect or appoint such officers and agents as its affairs shall require and allow them reasonable compensation. *However, each officer or agent, including the president and chief executive officer of the corporation, may not receive public compensation for employment that exceeds the salary and benefits paid to the Governor. Any public payments of performance bonuses or severance pay to an officer or agent of the corporation are prohibited unless specifically authorized by law.*

(g) Shall hire and establish salaries and personnel and employee benefit programs for such permanent and temporary employees as are necessary to carry out the provisions of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc., which are not

inconsistent with this or any other provision of law. *However, an employee may not receive public compensation for employment that exceeds the salary and benefits paid to the Governor. Any public payments of performance bonuses or severance pay to employees of the corporation are prohibited unless specifically authorized by law.*

(h) *Shall appoint a president and chief executive officer of the corporation who shall serve subject to confirmation by the Senate.*

(i) Shall provide staff support to the Division of Tourism Promotion of Enterprise Florida, Inc. The president and chief executive officer of the Florida Tourism Industry Marketing Corporation shall serve without compensation as the director of the division.

(j)(~~h~~) May adopt, change, amend, and repeal bylaws, not inconsistent with law or its articles of incorporation, for the administration of the provisions of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc.

(k)(~~h~~) May conduct its affairs, carry on its operations, and have offices and exercise the powers granted by this act in any state, territory, district, or possession of the United States or any foreign country. Where feasible, appropriate, and recommended by the 4-year marketing plan developed by the Division of Tourism Promotion of Enterprise Florida, Inc., the corporation may collocate the programs of foreign tourism offices in cooperation with any foreign office operated by any agency of this state.

(l)(~~h~~) May appear on its own behalf before boards, commissions, departments, or other agencies of municipal, county, state, or federal government.

(m)(~~h~~) May request or accept any grant, payment, or gift, of funds or property made by this state or by the United States or any department or agency thereof or by any individual, firm, corporation, municipality, county, or organization for any or all of the purposes of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc., that are not inconsistent with this or any other provision of law. Such funds shall be deposited in a bank account established by the corporation's board of directors. The corporation may expend such funds in accordance with the terms and conditions of any such grant, payment, or gift, in the pursuit of its administration or in support of the programs it administers. The corporation shall separately account for the public funds and the private funds deposited into the corporation's bank account.

(n)(~~h~~) Shall establish a plan for participation in the corporation which will provide additional funding for the administration and duties of the corporation.

(o)(~~h~~) In the performance of its duties, may undertake, or contract for, marketing projects and advertising research projects.

(p)(~~h~~) In addition to any indemnification available under chapter 617, the corporation may indemnify, and purchase and maintain insurance on behalf of, directors, officers, and employees of the corporation against any personal liability or accountability by reason of actions taken while acting within the scope of their authority.

(q) *Shall not create or establish any other entity, corporation, or direct-support organization.*

(r) *Shall not expend funds, public or private, that directly or indirectly benefit only one company, corporation, or business entity.*

#### (6) **MATCHING REQUIREMENTS.**—

(a) *A one-to-one match is required of private to public contributions to the corporation. Public contributions include all state appropriations to the corporation.*

(b) *For purposes of calculating the required one-to-one match, the corporation shall receive matching private contributions in one of four private match categories. The corporation shall maintain documentation of such categorized contributions on file and make such documentation available for inspection upon reasonable notice during its regular business hours. Contribution details shall be included in the quarterly reports required under subsection (8). The private match categories are:*

1. *Direct cash contributions from private sources, which include, but are not limited to, cash derived from strategic alliances, contributions of stocks and bonds, and partnership contributions.*

2. *Fees for services, which include, but are not limited to, event participation, research, and brochure placement and transparencies.*

3. *Cooperative advertising, which is limited to partner expenditures for paid media placement, partner expenditures for collateral material distribution, and the actual market value of contributed productions, air time, and print space.*

4. *In-kind contributions, which is limited to the actual market value of promotional contributions of partner-supplied benefits to target audiences and the actual market value of nonpartner-supplied air time or print space contributed for the broadcasting or printing of such promotions, which would otherwise require tourist promotion expenditures by the corporation for advertising, air travel, rental car fees, hotel rooms, RV or campsite space rental, on-site guest services, and admission tickets. The net value of air time or print space, if any, shall be deemed to be the actual market value of the air time or print space, based on an average of actual unit prices paid contemporaneously for comparable times or spaces, less the value of increased ratings or other benefits realized by the media outlet as a result of the promotion.*

*Contributions from a government entity or from an entity that received more than 50 percent of its revenue in the previous fiscal year from public sources, including revenue derived from taxes, fees, or other government revenues, are not considered private contributions for purposes of calculating the required one-to-one match.*

(c) *If the corporation fails to meet the one-to-one match requirements of this subsection, the corporation shall revert all unmatched public contributions to the state treasury by June 30 of each fiscal year.*

(7)(6) **ANNUAL AUDIT.**—The corporation shall provide for an annual financial audit in accordance with s. 215.981. The annual audit report shall be submitted to the Auditor General; the Office of Program Policy Analysis and Government Accountability; Enterprise Florida, Inc.; and the department for review. The Office of Program Policy Analysis and Government Accountability; Enterprise Florida, Inc.; the department; and the Auditor General have the authority to require and receive from the corporation or from its independent auditor any detail or supplemental data relative to the operation of the corporation. The department shall annually certify whether the corporation is operating in a manner and achieving the objectives that are consistent with the policies and goals of Enterprise Florida, Inc., and its long-range marketing plan. The identity of a donor or prospective donor to the corporation who desires to remain anonymous and all information identifying such donor or prospective donor are confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution. Such anonymity shall be maintained in the auditor's report.

(8)(7) **REPORT.**—The corporation shall provide a quarterly report to Enterprise Florida, Inc., which shall:

(a) Measure the current vitality of the visitor industry of this state as compared to the vitality of such industry for the year to date and for comparable quarters of past years. Indicators of vitality shall be determined by Enterprise Florida, Inc., and shall include, but not be limited to, estimated visitor count and party size, length of stay, average expenditure per party, and visitor origin and destination.

(b) Provide detailed, unaudited financial statements of sources and uses of public and private funds.

(c) Measure progress towards annual goals and objectives set forth in the 4-year marketing plan.

(d) Review all pertinent research findings.

(e) Provide other measures of accountability as requested by Enterprise Florida, Inc.

*The corporation must take all steps necessary to provide all data that is used to develop the report, including source data, to the Office of Economic and Demographic Research.*

(9)(8) **PUBLIC RECORDS EXEMPTION.**—The identity of any person who responds to a marketing project or advertising research project conducted by the corporation in the performance of its duties on behalf of Enterprise Florida, Inc., or trade secrets as defined by s. 812.081 obtained pursuant to such activities, are exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2018 ~~2021~~, unless reviewed and saved from repeal through reenactment by the Legislature.

(10) **PROHIBITIONS; CORPORATE FUNDS; GIFTS.**—Funds of the corporation may not be expended for food, beverages, lodging, entertainment, or gifts for employees of the corporation, board members of the corporation, or employees of a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, unless authorized pursuant to s. 112.061 or this section. An employee or board member of the corporation may not accept or receive food, beverages, lodging, entertainment, or gifts from a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, or from any person, vendor, or other entity, doing business with the corporation unless such food, beverage, lodging, entertainment, or gift is available to similarly situated members of the general public.

(11) **LODGING EXPENSES.**—Lodging expenses for an employee of the corporation may not exceed \$150 per day, excluding taxes, unless the corporation is participating in a negotiated group rate discount or the corporation provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, an employee of the corporation may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(12) **PROPOSED OPERATING BUDGET SUBMISSION.**—By August 15 of each fiscal year, the Department of Economic Opportunity shall submit a proposed operating budget for the corporation including amounts to be expended on advertising, marketing, promotions, events, other operating capital outlay, and salaries and benefits for each employee to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(13) **TRANSPARENCY.**—

(a) *For purposes of this section, the corporation is a governmental entity as defined in s. 215.985 and, therefore, is subject to the Transparency Florida Act.*

(b) *A contract entered into between the corporation and any other public or private entity shall include:*

1. *The purpose of the contract.*
2. *Specific performance standards and responsibilities for each entity.*
3. *A detailed project or contract budget, if applicable.*
4. *The value of any services provided.*
5. *The projected travel and entertainment expenses for employees and board members, if applicable.*

(c)1. *Any entity that in the previous fiscal year received more than 50 percent of its revenue from the corporation or taxes imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, and that partners with the corporation or participates in a program, cooperative advertisement, promotional opportunity, or other activity offered by or in conjunction with the corporation, shall report all public and private financial data to the corporation annually on July 1.*

2. *The financial data shall include:*

- a. *The total amount of revenue received from public and private sources.*
- b. *The operating budget of the partner entity.*
- c. *Employee and board member salary and benefit details from public and private funds.*

d. *An itemized account of all expenditures by the partner entity on the behalf of, or coordinated for the benefit of the corporation, its board members, or employees.*

e. *Itemized travel and entertainment expenditures of the partner entity.*

(d) *The following information must be posted on the corporation's website:*

1. *A plain language version of any contract that is estimated to exceed \$35,000 with a private entity, municipality, city, town, or vendor of services, supplies, or programs, including marketing, or for the purchase or lease or use of lands, facilities, or properties.*

2. *Any agreement entered into between the corporation and any other entity, including a local government, private entity, or nonprofit entity, that receives public funds or funds from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305.*

3. *The contracts and the required information pursuant to paragraph (b) and the financial data submitted to the corporation pursuant to paragraph (c).*

4. *Video recordings of each board meeting.*

5. *A detailed report of expenditures following each marketing event paid for with the corporation's funds. Such report must be posted within 10 business days after the event.*

6. *An annual itemized accounting of the total amount of funds spent by any third party on behalf of the corporation or any board member or employee of the corporation.*

7. *An annual itemized accounting of the total amount of travel and entertainment expenditures by the corporation.*

(e) *The corporation's website must:*

1. *Allow users to navigate to related sites to view supporting details.*

2. *Enable a taxpayer to email questions to the corporation and make such questions and the corporation's responses publicly viewable.*

(14)(9) **REPEAL.**—This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.

Section 17. Section 288.12266, Florida Statutes, is created to read:

288.12266 **Targeted Marketing Assistance Program.**—

(1) *The Targeted Marketing Assistance Program is created to enhance the tourism business marketing of small, minority, rural, and agritourism businesses in the state. The department, in conjunction with the Florida Tourism Industry Marketing Corporation, shall administer the program. The program shall provide marketing plans, marketing assistance, promotional support, media development, technical expertise, marketing advice, technology training, social marketing support, and other assistance to an eligible entity.*

(2) *As used in this section, the term "eligible entity" means an independently owned and operated business with gross revenue not exceeding \$1,250,000 or a nonprofit corporation that meets the requirements of s. 501(c)(3) of the Internal Revenue Code.*

(3) *The department and the Florida Tourism Industry Marketing Corporation shall provide an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives documenting that at least 50 percent of the eligible entities receiving assistance through this program are independently owned and operated businesses with gross revenues not exceeding \$500,000.*

Section 18. Section 288.124, Florida Statutes, is amended to read:

288.124 **Convention grants program.**— *The Florida Tourism Industry Marketing Corporation Enterprise Florida, Inc., is authorized to establish a convention grants program and, pursuant to that program, to recommend to the department expenditures and contracts with local governments and nonprofit corporations or organizations for the pur-*

*pose of attracting national conferences and conventions to Florida. Preference shall be given to local governments and nonprofit corporations or organizations seeking to attract minority conventions to Florida. Minority conventions are events that primarily involve minority persons, as defined in s. 288.703, who are residents or nonresidents of the state. The Florida Tourism Industry Marketing Corporation Enterprise Florida, Inc., shall establish guidelines governing the award of grants and the administration of this program. The department has final approval authority for any grants under this section. The total annual allocation of funds for this program shall not exceed \$40,000.*

Section 19. Subsection (5) of section 288.901, Florida Statutes, is amended to read:

288.901 **Enterprise Florida, Inc.—**

(5) **APPOINTED MEMBERS OF THE BOARD OF DIRECTORS.**—

(a) *In addition to the Governor or his or her designee, the board of directors shall consist of the following appointed members:*

1. *The Commissioner of Education or his or her designee.*

2. *The Chief Financial Officer or his or her designee.*

3. *The Attorney General or his or her designee.*

4. *The Commissioner of Agriculture or his or her designee.*

5. *The chairperson of the board of directors of CareerSource Florida, Inc.*

6. *The Secretary of State or his or her designee.*

7. *Twelve members from the private sector, six of whom shall be appointed by the Governor, three of whom shall be appointed by the President of the Senate, and three of whom shall be appointed by the Speaker of the House of Representatives. Members appointed by the Governor are subject to Senate confirmation.*

(b) *In making their appointments, the Governor, the President of the Senate, and the Speaker of the House of Representatives shall ensure that the composition of the board of directors reflects the diversity of Florida's business community and is representative of the economic development goals in subsection (2). The board must include at least one director for each of the following areas of expertise: international business, tourism marketing, the space or aerospace industry, managing or financing a minority-owned business, manufacturing, finance and accounting, and sports marketing.*

(c) *The Governor, the President of the Senate, and the Speaker of the House of Representatives also shall consider appointees who reflect Florida's racial, ethnic, and gender diversity. Efforts shall be taken to ensure participation from all geographic areas of the state, including representation from urban and rural communities.*

(d) *Appointed members shall be appointed to 4-year terms, except that initially, to provide for staggered terms, the Governor, the President of the Senate, and the Speaker of the House of Representatives shall each appoint one member to serve a 2-year term and one member to serve a 3-year term, with the remaining initial appointees serving 4-year terms. All subsequent appointments shall be for 4-year terms.*

(e) *Initial appointments must be made by October 1, 2011, and be eligible for confirmation at the earliest available Senate session. Terms end on September 30.*

(f) *Any member is eligible for reappointment, except that a member may not serve more than two terms.*

(g) *A vacancy on the board of directors shall be filled for the remainder of the unexpired term. Vacancies on the board shall be filled by appointment by the Governor, the President of the Senate, or the Speaker of the House of Representatives, respectively, depending on who appointed the member whose vacancy is to be filled or whose term has expired.*

(h) *Appointed members may be removed by the Governor, the President of the Senate, or the Speaker of the House of Representatives,*

respectively, for cause. Absence from three consecutive meetings results in automatic removal.

*All Board members shall serve without compensation, but are entitled to receive reimbursement for per diem and travel expenses pursuant to s. 112.061. Such expenses must be paid out of funds of Enterprise Florida, Inc.*

Section 20. Subsections (7), (8), and (9) are added to section 288.903, Florida Statutes, to read:

288.903 Duties of Enterprise Florida, Inc.—Enterprise Florida, Inc., shall have the following duties:

(7) *Submit all proposed contracts with a total cost of \$750,000 or more in accordance with the notice and review procedures of s. 216.177. If the chair or vice chair of the Legislative Budget Commission, the President of the Senate, or the Speaker of the House of Representatives timely advises Enterprise Florida, Inc., in writing that such proposed contract is contrary to legislative policy and intent, Enterprise Florida, Inc., may not execute such proposed contract. Enterprise Florida, Inc., may not enter into multiple related contracts to avoid the requirements of this paragraph. This paragraph does not apply to contracts for the award of a statutorily authorized incentive program.*

(8) *Shall not create or establish any other entity, corporation, or direct-support organization, unless authorized by law.*

(9) *Enterprise Florida, Inc., shall comply with the per diem and travel expense provisions of s. 112.061.*

Section 21. Section 288.904, Florida Statutes, is amended to read:

288.904 Funding for Enterprise Florida, Inc.; performance and return on the public's investment.—

(1)(a) The Legislature may annually appropriate to Enterprise Florida, Inc., a sum of money for its operations, and separate line-item appropriations for each of the divisions listed in s. 288.92.

(b) The state's operating investment in Enterprise Florida, Inc., and its divisions is the budget contracted by the department to Enterprise Florida, Inc., less any funding that is directed by the Legislature to be subcontracted to a specific recipient entity.

(c) The board of directors of Enterprise Florida, Inc., shall adopt for each upcoming fiscal year an operating budget for the organization, including its divisions, which specifies the intended uses of the state's operating investment and a plan for securing private sector support.

(2)(a) The Legislature finds that it is a priority to maximize private sector support in operating Enterprise Florida, Inc., and its divisions, as an endorsement of its value and as an enhancement of its efforts. Thus, the state appropriations must be matched with private sector support equal to at least 100 percent of the state operational funding.

(b) Private sector support in operating Enterprise Florida, Inc., and its divisions includes:

1. Cash given directly to Enterprise Florida, Inc., for its operations, including contributions from at-large members of the board of directors;
2. Cash donations from organizations assisted by the divisions;
3. Cash jointly raised by Enterprise Florida, Inc., and a private local economic development organization, a group of such organizations, or a statewide private business organization that supports collaborative projects;
4. Cash generated by fees charged for products or services of Enterprise Florida, Inc., and its divisions by sponsorship of events, missions, programs, and publications; and
5. Copayments, stock, warrants, royalties, or other private resources dedicated to Enterprise Florida, Inc., or its divisions.

*Contributions from a government entity or from an entity that received more than 50 percent of its revenue in the previous fiscal year from public sources, including revenue derived from taxes, fees, or other government*

*revenues, are not considered private contributions for purposes of calculating the required match.*

(c) *If Enterprise Florida, Inc., fails to meet the one-to-one match requirements of this subsection, the corporation shall revert all unmatched public contributions to the state treasury by June 30 of each fiscal year.*

~~(3)(a) Specifically for the marketing and advertising activities of the Division of Tourism Marketing or as contracted through the Florida Tourism Industry Corporation, a one-to-one match is required of private to public contributions within 4 calendar years after the implementation date of the marketing plan pursuant to s. 288.923.~~

~~(b) For purposes of calculating the required one-to-one match, matching private funds shall be divided into four categories. Documentation for the components of the four private match categories shall be kept on file for inspection as determined necessary. The four private match categories are:~~

~~1. Direct cash contributions, which include, but are not limited to, cash derived from strategic alliances, contributions of stocks and bonds, and partnership contributions;~~

~~2. Fees for services, which include, but are not limited to, event participation, research, and brochure placement and transparencies;~~

~~3. Cooperative advertising, which is the value based on cost of contributed productions, air time, and print space;~~

~~4. In-kind contributions, which include, but are not limited to, the value of strategic alliance services contributed, the value of loaned employees, discounted service fees, items contributed for use in promotions, and radio or television air time or print space for promotions. The value of air time or print space shall be calculated by taking the actual time or space and multiplying by the nonnegotiated unit price for that specific time or space which is known as the media equivalency value. In order to avoid duplication in determining media equivalency value, only the value of the promotion itself shall be included; the value of the items contributed for the promotion may not be included.~~

(4) Enterprise Florida, Inc., shall fully comply with the performance measures, standards, and sanctions in its contract with the department, under s. 20.60. The department shall ensure, to the maximum extent possible, that the contract performance measures are consistent with performance measures that it is required to develop and track under performance-based program budgeting. The contract shall also include performance measures for the divisions.

~~(4)(5)~~ The Legislature intends to review the performance of Enterprise Florida, Inc., in achieving the performance goals stated in its annual contract with the department to determine whether the public is receiving a positive return on its investment in Enterprise Florida, Inc., and its divisions. It also is the intent of the Legislature that Enterprise Florida, Inc., coordinate its operations with local economic development organizations to maximize the state and local return on investment to create jobs for Floridians.

(5) *By August 15 of each fiscal year, the Department of Economic Opportunity shall submit a proposed operating budget for Enterprise Florida, Inc., including amounts to be expended on incentives, business recruitment, advertising, events, other operating capital outlay, and salaries and benefits for each employee to the Governor, the President of the Senate, and the Speaker of the House of Representatives.*

(6)(a) *For purposes of this section, Enterprise Florida, Inc., is a governmental entity as defined in s. 215.985 and, therefore, is subject to the Transparency Florida Act.*

(b) *A contract entered into between Enterprise Florida, Inc., and any other public or private entity shall include:*

1. *The purpose of the contract.*
2. *Specific performance standards and responsibilities for each entity.*
3. *A detailed project or contract budget, if applicable.*
4. *The value of any services provided.*

5. *The projected travel and entertainment expenses for employees and board members, if applicable.*

(c)1. *Any entity that in the previous fiscal year received more than 50 percent of its revenue from Enterprise Florida, Inc., or a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, and that partners with Enterprise Florida, Inc., in a program or other activity offered by or in conjunction with Enterprise, Florida, Inc., shall report all public and private financial data to the corporation annually on July 1.*

2. *The financial data shall include:*

a. *The total amount of revenue received from public and private sources.*

b. *The operating budget of the partner entity.*

c. *Employee and board member salary and benefit details from public and private funds.*

d. *An itemized account of all expenditures by the partner entity on the behalf of, or coordinated for the benefit of, Enterprise Florida, Inc., its board members, or employees.*

e. *Itemized travel and entertainment expenditures of the partner entity.*

(d) *The following information must be posted on the website of Enterprise Florida, Inc.:*

1. *A plain language version of any contract that is estimated to exceed \$35,000 with a private entity, municipality, city, town, or vendor of services, supplies, or programs, including marketing, or for the purchase or lease or use of lands, facilities, or properties.*

2. *Any agreement entered into between Enterprise Florida, Inc., and any other entity, including a local government, private entity, or non-profit entity, that receives public funds or funds from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305.*

3. *The contracts and the required information pursuant to paragraph (b) and the financial data submitted to Enterprise Florida, Inc., pursuant to paragraph (c).*

4. *Video recordings of each board meeting.*

5. *A detailed report of expenditures following each marketing or business recruitment event paid for with Enterprise Florida, Inc., funds. Such report must be posted within 10 business days after the event.*

6. *An annual itemized accounting of the total amount of funds spent by any third party on behalf of Enterprise Florida, Inc., or any board member or employee of Enterprise Florida, Inc.*

7. *An annual itemized accounting of the total amount of travel and entertainment expenditures by Enterprise Florida, Inc.*

(e) *The Enterprise Florida, Inc., website must:*

1. *Allow users to navigate to related sites to view supporting details.*

2. *Enable a taxpayer to email questions to Enterprise Florida, Inc., and make such questions and Enterprise Florida, Inc., responses publicly viewable.*

Section 22. Section 288.905, Florida Statutes, is amended to read:

288.905 President and employees of Enterprise Florida, Inc.—

(1) The board of directors of Enterprise Florida, Inc., shall appoint a president, who shall serve at the pleasure of the Governor. *The president shall be subject to confirmation by the Senate.* The president shall also be known as the “secretary of commerce” and shall serve as the Governor’s chief negotiator for business recruitment and business expansion.

(2) The president is the chief administrative and operational officer of the board of directors and of Enterprise Florida, Inc., and shall direct and supervise the administrative affairs of the board of directors and any divisions, councils, or boards. The board of directors may delegate to

the president those powers and responsibilities it deems appropriate, including hiring and management of all staff, except for the appointment of a president.

(3) The board of directors shall establish and adjust the president’s compensation.

(4) No employee of Enterprise Florida, Inc., *including an officer or agent, the president, or the chief executive officer,* may receive public compensation for employment that exceeds the salary and benefits paid to the Governor, ~~unless the board of directors and the employee have executed a contract that prescribes specific, measurable performance outcomes for the employee, the satisfaction of which provides the basis for the award of incentive payments that increase the employee’s total compensation to a level above the salary paid to the Governor.~~ Any public payments of performance bonuses or severance pay to employees are prohibited unless specifically authorized by law.

(5) Lodging expenses for an employee of Enterprise Florida, Inc., may not exceed \$150 per day, excluding taxes, unless the corporation is participating in a negotiated group rate discount or the corporation provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, an employee of the corporation may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(6) Funds of Enterprise Florida, Inc., may not be expended for food, beverages, lodging, entertainment, or gifts for employees of the corporation, board members of the corporation, or employees of a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, unless authorized pursuant to s. 112.061 or this section. An employee or board member of Enterprise Florida, Inc., may not accept or receive food, beverages, lodging, entertainment, or gifts from a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, or from any person, vendor, or other entity, doing business with the corporation unless such food, beverage, lodging, entertainment, or gift is available to similarly situated members of the general public.

Section 23. Paragraph (b) of subsection (2) of section 288.92, Florida Statutes, is amended to read:

288.92 Divisions of Enterprise Florida, Inc.—

(2)

(b)1. The following officers and board members are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2):

a. Officers and members of the board of directors of the divisions of Enterprise Florida, Inc.

b. Officers and members of the board of directors of subsidiaries of Enterprise Florida, Inc.

c. Officers and members of the board of directors of corporations created to carry out the missions of Enterprise Florida, Inc.

d. Officers and members of the board of directors of corporations with which a division is required by law to contract to carry out its missions.

2. For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of the officers and members of the board of directors specified in subparagraph 1., those persons shall be considered public officers or employees and the corporation shall be considered their agency.

~~2. It is not a violation of s. 112.3143(2) or (4) for the officers or members of the board of directors of the Florida Tourism Industry Marketing Corporation to:~~

~~a. Vote on the 4 year marketing plan required under s. 288.923 or vote on any individual component of or amendment to the plan.~~

~~b. Participate in the establishment or calculation of payments related to the private match requirements of s. 288.904(3). The officer or member must file an annual disclosure describing the nature of his or~~

~~her interests or the interests of his or her principals, including corporate parents and subsidiaries of his or her principal, in the private match requirements. This annual disclosure requirement satisfies the disclosure requirement of s. 112.3143(4). This disclosure must be placed either on the Florida Tourism Industry Marketing Corporation's website or included in the minutes of each meeting of the Florida Tourism Industry Marketing Corporation's board of directors at which the private match requirements are discussed or voted upon.~~

Section 24. Paragraph (d) of subsection (4) of section 288.923, Florida Statutes, is amended to read:

288.923 Division of Tourism Marketing; definitions; responsibilities.—

(4) The division's responsibilities and duties include, but are not limited to:

(d) Drafting and submitting an annual report required by s. 288.92. The annual report shall set forth for the division and the direct-support organization:

1. Operations and accomplishments during the fiscal year, including the economic benefit of the state's investment and effectiveness of the marketing plan.
2. The 4-year marketing plan, including recommendations on methods for implementing and funding the plan.
3. The assets and liabilities of the direct-support organization at the end of its most recent fiscal year.
4. A copy of the annual financial and compliance audit conducted under s. 288.1226(7) ~~288.1226(6)~~.

Section 25. *The recurring sum of \$1,000,000 from the State Economic Enhancement and Development Trust Fund and the recurring sum of \$24,000,000 from the Tourism Promotional Trust Fund are appropriated to the Department of Economic Opportunity for Fiscal Year 2017-2018 to enter into a contract with the Florida Tourism Industry Marketing Corporation.*

Section 26. *The recurring sum of \$9,400,000 from the State Economic Enhancement and Development Trust Fund and the recurring sum of \$6,600,000 from the Florida International Trade and Promotion Trust Fund are appropriated to the Department of Economic Opportunity for Fiscal Year 2017-2018 to enter into a contract with Enterprise Florida, Inc. From the funds appropriated from the Florida International Trade and Promotion Trust Fund, Enterprise Florida, Inc., shall allocate \$3,550,000 for international programs, \$2,050,000 to maintain Florida's international offices, and \$1,000,000 to continue the Florida Export Diversification and Expansion Programs.*

Section 27. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to economic programs; terminating the Displaced Homemaker Trust Fund within the Department of Economic Opportunity; providing for the disposition of balances in and revenues of such trust fund; providing procedures for the termination of the trust fund; repealing ss. 446.50, 446.51, 446.52, and 1010.84, F.S., relating to displaced homemaker programs, prohibited discrimination and confidentiality of information related to such programs, and the Displaced Homemaker Trust Fund, respectively; amending ss. 20.60, 28.101, 187.201, 445.003, 445.004, 741.01, and 741.011, F.S.; conforming provisions to changes made by the act; amending s. 11.45, F.S.; authorizing the Auditor General to audit the Florida Tourism Industry Marketing Corporation; amending s. 201.15, F.S.; transferring certain funds to the General Revenue Fund; amending s. 288.1168, F.S.; requiring the Department of Revenue to conduct an audit; requiring the department to provide a copy of such audit to the Governor and the Legislature by a specified date; requiring a professional golf hall of fame facility applicant to provide a certified financial report to the Governor and the Legislature; requiring payments to cease under certain conditions; providing a repeal date; amending s. 288.1226, F.S.; requiring the Florida Tourism Industry Marketing Corporation to comply with certain per diem and travel expense provisions; providing corporation

board members and officers with certain voting authority; requiring such officers and members to file a certain annual disclosure; requiring that such disclosure be placed on the corporation's website; authorizing reimbursement for per diem and travel expenses for corporation board members; requiring such expenses to be paid out of corporation funds; subjecting certain contracts to specified notice and review procedures; prohibiting the execution of certain contracts; limiting the amount of compensation paid to corporation officers, agents, and employees; prohibiting certain performance bonuses and severance pay; requiring the corporation to appoint its president and chief executive officer, subject to Senate confirmation; prohibiting the corporation from creating or establishing certain entities and expending certain funds that benefit only one entity; requiring a one-to-one match of private to public contributions to the corporation; providing private contribution categories to be used for the calculation of such match; prohibiting certain contributions from being considered private contributions for purposes of such match; requiring the reversion of unmatched public contributions to the state treasury by a certain date annually; requiring the corporation to provide certain data to the Office of Economic and Demographic Research; revising the date for a repeal of a public records exemption; prohibiting the expenditure of corporation funds for certain purposes; prohibiting the acceptance or receipt of certain items or services from certain entities; limiting lodging expenses of corporation employees; providing an exception; requiring the Department of Economic Opportunity to submit a proposed operating budget for the corporation to the Governor and the Legislature; providing that the corporation is a governmental entity and subject to the Transparency Florida Act; requiring the inclusion of specified information in certain corporation contracts and on the corporation's website; requiring certain entities that receive a certain amount of specified funds to report certain public and private financial data to the corporation by a specified date; requiring an annual accounting containing specified financial data; requiring specified functionality of the corporation's website; creating s. 288.12266, F.S.; creating the Targeted Marketing Assistance Program to enhance the tourism business marketing of small, minority, rural, and agritourism businesses in the state; providing a definition; requiring the department and the corporation to provide an annual report to the Governor and the Legislature; amending s. 288.124, F.S.; authorizing the Florida Tourism Industry Marketing Corporation, rather than Enterprise Florida, Inc., to establish a convention grants program and guidelines governing the award of program grants and the administration of such program; amending s. 288.901, F.S.; authorizing reimbursement for per diem and travel expenses for Enterprise Florida, Inc., board members; requiring such expenses to be paid out of Enterprise Florida, Inc., funds; amending s. 288.903, F.S.; subjecting certain contracts to specified notice and review procedures; prohibiting the execution of certain contracts; prohibiting Enterprise Florida, Inc., from creating or establishing certain entities; requiring Enterprise Florida, Inc., to comply with certain per diem and travel expense provisions; amending s. 288.904, F.S.; prohibiting certain contributions from being considered private contributions for purposes of a required match; requiring the reversion of unmatched public contributions to the state treasury by a certain date annually; requiring the Department of Economic Opportunity to submit a proposed operating budget for Enterprise Florida, Inc., to the Governor and the Legislature; providing that Enterprise Florida, Inc., is a governmental entity and subject to the Transparency Florida Act; requiring the inclusion of specified information in certain Enterprise Florida, Inc., contracts and on the Enterprise Florida, Inc., website; requiring certain entities that receive a certain amount of specified funds to report certain public and private financial data to Enterprise Florida, Inc., by a specified date; requiring an annual accounting containing specified financial data; requiring specified functionality of the Enterprise Florida, Inc., website; amending s. 288.905, F.S.; providing that the president of Enterprise Florida, Inc., is subject to confirmation by the Senate; limiting the amount of public compensation paid to Enterprise Florida, Inc., employees; prohibiting certain performance bonuses and severance pay; limiting lodging expenses of Enterprise Florida, Inc., employees; providing an exception; prohibiting certain expenditures; prohibiting the acceptance or receipt of certain items or services from certain entities; amending s. 288.92, F.S.; conforming provisions to changes made by the act; amending s. 288.923, F.S.; conforming a cross-reference; providing appropriations; providing an effective date.

By direction of the President, further consideration of the Conference Committee Report on **HB 5501** was deferred.

**MOTION**

On motion by Senator Benacquisto, the rules were waived and time of adjournment was extended until 9:30 p.m.

**RECESS**

On motion by Senator Benacquisto, the Senate recessed at 7:42 p.m. to reconvene at 8:00 p.m., or upon call of the President.

**EVENING SESSION**

The Senate was called to order by the President at 8:09 p.m. A quorum present—34:

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Galvano   | Rodriguez |
| Baxley        | Gibson    | Rouson    |
| Bean          | Grimsley  | Simmons   |
| Benacquisto   | Hutson    | Simpson   |
| Book          | Latvala   | Stargel   |
| Bradley       | Lee       | Steube    |
| Brandes       | Mayfield  | Stewart   |
| Braynon       | Montford  | Thurston  |
| Broxson       | Passidomo | Torres    |
| Campbell      | Perry     | Young     |
| Clemens       | Powell    |           |
| Gainer        | Rader     |           |

**MESSAGES FROM THE HOUSE OF REPRESENTATIVES**

The Honorable Joe Negron, President

I am directed to inform the Senate that the House has passed HB 7109 as further amended by the required Constitutional two-thirds vote of all members elected to the House, and requests the concurrence of the Senate.

*Portia Palmer, Clerk*

By Ways & Means Committee and Representative(s) Boyd, Ahern, Massullo, McClain, Miller, A., Toledo—

**HB 7109**—A bill to be entitled An act relating to taxation; amending s. 196.1975, F.S.; requiring certain corporations that provide homes for the aged to file specified affidavits with their annual tax exemption applications; providing an exemption; authorizing the property appraiser to request specified additional documentation under certain conditions; amending s. 196.1978, F.S.; discounting property taxes for properties that offer affordable housing to specified low-income persons and families; providing requirements for such discount; amending s. 198.30, F.S.; removing a requirement for circuit judges to report certain information regarding a decedent's estate to the Department of Revenue; amending s. 192.001, F.S.; revising the definition of the term "inventory" to include specified construction and agricultural equipment under certain circumstances; amending s. 206.02, F.S.; deleting license application and renewal taxes for terminal supplier and motor fuel importer, exporter, blender, and wholesaler licenses; amending s. 206.021, F.S.; deleting license application and renewal taxes for private or common carrier of motor fuel licenses; amending s. 206.022, F.S.; deleting license application and renewal taxes for terminal operator licenses; amending ss. 206.03 and 206.045, F.S.; conforming provisions to changes made by this act; repealing ss. 206.405 and 206.406, F.S., relating to the receipt and deposit of funds received from the payment of certain motor fuel license taxes; amending s. 206.41, F.S.; deleting the fee deducted from quarterly motor fuel refund claims to qualified taxpayers; amending ss. 206.9943, 206.9952, and 206.9865, F.S.; deleting application and renewal fees for pollutant tax, natural gas fuel retailer, and aviation fuel tax licenses; amending 210.20, F.S.; deleting specified cigarette taxes from being deposited into a specified trust fund for biomedical research purposes; amending s. 212.031, F.S.; reducing the tax levied on the renting, leasing, letting, and granting of a license for the use of real property; providing applicability; amending s. 212.04, F.S.; authorizing refunds or credits of taxes paid on admissions subsequently resold to exempt entities; amending s. 212.0515, F.S.; deleting

provisions relating to required notice by vending machine operators, awards for reporting certain violations, and penalties for certain violations; amending s. 212.0596, F.S.; deleting authority for the department to establish a waiver for certain registration fees; amending s. 212.08, F.S.; revising the sales and use tax exemption for certain farm trailers; exempting certain animal and aquaculture health products, fencing materials, and oxygen products from the sales and use tax; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of the community contribution tax credit program; specifying criteria under which certain entities that operate a municipally owned golf course may receive a tax exemption when making payments to a dealer; providing sales tax exemptions for products used to absorb menstrual flow, diapers, and incontinence products; providing an annual sales tax holiday for purchases of certain clothing and footwear by eligible military veterans; authorizing certain dealers to opt out of participating in such tax exemption; providing requirements to opt out of participation; authorizing the department to adopt rules; providing a sales tax exemption for certain sales between related persons as described under specified federal laws and regulations; providing requirements for such exemption; providing definitions; amending s. 212.18, F.S.; deleting the application fees to obtain a certificate of registration as a sales tax dealer; amending s. 220.03, F.S.; extending the expiration date for the definitions of the terms "community contribution" and "project" in the income tax code; amending s. 220.183, F.S.; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 220.1845, F.S.; specifying the tax credits available for contaminated site rehabilitation in a specified year and annually thereafter; amending s. 220.196, F.S.; specifying the amount of research and development tax credits that may be granted to business enterprises in a specified year; amending s. 220.222, F.S.; deleting a provision that limits the time period for filing certain corporate income tax filings; amending s. 220.33, F.S.; specifying filing days for estimated payments for corporate income tax purposes; amending s. 320.04, F.S.; authorizing specified entities to contract with license tag agents for services related to issuance and renewal of license tag registrations and motor vehicle titles; providing requirements for such contracts; amending ss. 320.08 and 320.10, F.S.; exempting certain marine boat trailers from license taxes; amending s. 320.102, F.S.; exempting certain marine boat trailers from a variety of fees, charges, taxes, and surcharges; amending s. 336.021, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; amending 336.025, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; requiring the rescission of such rate on a specified date; amending s. 376.30781, F.S.; revising the total amount of tax credits that may be granted for the rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in a specified year and annually thereafter; amending s. 376.70, F.S.; deleting provisions relating to drycleaning facility registration fees; amending s. 376.75, F.S.; deleting the registration fee for a certain pollutant tax license to import perchloroethylene; amending ss. 443.131 and 443.141, F.S.; revising the date on which certain employer contributions are due; providing a definition; amending s. 443.163, F.S.; authorizing the tax collection service provider to waive penalties for late-filed returns under certain circumstances; amending s. 563.01, F.S.; revising the definitions of the terms "beer" and "malt beverage" for purposes of the Beverage Law; amending s. 624.5105, F.S.; specifying the total amount of community contribution tax credits that may be granted each fiscal year; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 733.2121, F.S.; requiring a personal representative to serve notice of creditors on the department only if the department is a creditor; providing sales tax exemptions for the retail sale of certain clothing, school supplies, personal computers, personal computer-related accessories, disaster preparedness supplies, and educational textbooks and instructional materials during specified periods; providing exceptions; authorizing, and providing requirements for, certain dealers to opt out of participating in such tax exemption; authorizing the department to adopt emergency rules; amending s. 206.998, F.S.; conforming provisions to changes made by this act; providing repeal dates; providing for retroactive application; providing applicability; providing appropriations; providing effective dates.



**House Amendment 1 (814613) (with title amendment) to Senate Amendment 1 (945880)**—Between lines 1460 and 1461 of the amendment, insert:

Section 36. Paragraph (d) is added to subsection (1) of section 320.04, Florida Statutes, to read:

320.04 Registration service charge.—

(1)

*(d) For the convenience of citizens, a tax collector or a county commission in a charter county with an appointed tax collector has the authority to enter into a contract with a license plate agent for the operation of a branch office to issue and renew license tag registrations and issue motor vehicle titles. Each location shall be considered a separate license plate agent for purposes of the contract between the department, the tax collector or county commission, and the license plate agent. Each license plate agent must secure a surety bond in the amount of \$250,000 to cover losses to the department in the event of theft, fraud, or noncompliance with applicable laws, rules, or established procedures governing professional services to be performed by the license plate agent under the contract. Alternatively, in lieu of a surety bond, the license plate agent may secure an insurance policy in the amount of \$250,000. The insurance policy must name the department as a certificateholder and an additional insured for the entire length of the contract. The insurance policy must cover losses to the department in the event of theft, fraud, or noncompliance with applicable laws, rules, or established procedures governing professional services to be performed by the license plate agent under the contract. At the discretion of the tax collector or the county commission, the license plate agent may charge a convenience fee if the tax collector does not reduce such services at any other tax collector branch office. All nonstatutory fees charged must be separately disclosed to the customer. The contracted license plate agent shall pay to the department annually an amount sufficient to defray each license plate agent's pro rata share of the department's costs, including computer hardware and software, directly related to the issuance and renewal of license tag registrations and motor vehicle titles. These funds shall be deposited into the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles. A license plate agent shall supervise its employees and agents and establish and enforce written procedures designed to prevent and detect violations of law, rule, and department policies and procedures.*

And the title is amended as follows:

Between lines 2133 and 2134 of the amendment, insert: s. 320.04, F.S.; authorizing certain tax collectors or county commissions to enter into a contract with a license plate agent for the operation of a branch office to issue and renew license tag registrations and issue motor vehicle titles; providing that each location must be considered a separate license plate agent for purposes of a certain contract; requiring each license plate agent to secure a surety bond or an insurance policy, subject to certain requirements; authorizing the license plate agent to charge a convenience fee under certain circumstances; requiring all nonstatutory fees charged to be separately disclosed to the customer; requiring the contracted license plate agent to annually pay to the department an amount sufficient to defray each license plate agent's pro rata share of certain costs of the department; requiring such costs to be deposited into a specified trust fund; requiring a license plate agent to supervise its employees and agents and establish and enforce certain written procedures; amending

**House Amendment 2 (283173) (with title amendment) to Senate Amendment 1 (945880)**—Between lines 1499 and 1500 of the amendment, insert:

Section 39. Subsection (1) of section 322.12, Florida Statutes, is amended to read:

322.12 Examination of applicants.—

(1) It is the intent of the Legislature that every applicant for an original driver license in this state be required to pass an examination pursuant to this section. However, the department may waive the knowledge, endorsement, and skills tests for an applicant who is otherwise qualified and who surrenders a valid driver license from another state or a province of Canada, or a valid driver license issued by the United States Armed Forces, if the driver applies for a Florida license of an equal or lesser classification. ~~An~~ **Any** applicant who fails to

pass the initial knowledge test incurs a \$10 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund; *however, if a subsequent test is administered by the tax collector, the tax collector shall retain the \$10 fee, less the general revenue service charge set forth in s. 215.20(1).* ~~An~~ **Any** applicant who fails to pass the initial skills test incurs a \$20 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund; *however, if a subsequent test is administered by the tax collector, the tax collector shall retain the \$20 fee, less the general revenue service charge set forth in s. 215.20(1).* A person who seeks to retain a hazardous-materials endorsement, pursuant to s. 322.57(1)(e), must pass the hazardous-materials test, upon surrendering his or her commercial driver license, if the person has not taken and passed the hazardous-materials test within 2 years before applying for a commercial driver license in this state.

Section 40. Subsection (8) of section 322.21, Florida Statutes, is amended to read:

322.21 License fees; procedure for handling and collecting fees.—

(8) A ~~Any~~ person who applies for reinstatement following the suspension or revocation of the person's driver license must pay a service fee of \$45 following a suspension, and \$75 following a revocation, which is in addition to the fee for a license. A ~~Any~~ person who applies for reinstatement of a commercial driver license following the disqualification of the person's privilege to operate a commercial motor vehicle shall pay a service fee of \$75, which is in addition to the fee for a license. The department shall collect all of these fees at the time of reinstatement. The department shall issue proper receipts for such fees and shall promptly transmit all funds received by it as follows:

(a) Of the \$45 fee received from a licensee for reinstatement following a suspension:

1. *If the reinstatement is processed by the department, the department shall deposit \$15 in the General Revenue Fund and \$30 in the Highway Safety Operating Trust Fund.*

2. *If the reinstatement is processed by the tax collector, the tax collector shall retain \$15, less the general revenue service charge set forth in s. 215.20(1), and deposit \$15 in the General Revenue Fund and \$15 in the Highway Safety Operating Trust Fund.*

(b) Of the \$75 fee received from a licensee for reinstatement following a revocation or disqualification:

1. *If the reinstatement is processed by the department, the department shall deposit \$35 in the General Revenue Fund and \$40 in the Highway Safety Operating Trust Fund.*

2. *If the reinstatement is processed by the tax collector, the tax collector shall retain \$20, less the general revenue service charge set forth in s. 215.20(1), and deposit \$35 in the General Revenue Fund and \$20 in the Highway Safety Operating Trust Fund.*

If the revocation or suspension of the driver license was for a violation of s. 316.193, or for refusal to submit to a lawful breath, blood, or urine test, an additional fee of \$130 must be charged. However, only one \$130 fee may be collected from one person convicted of violations arising out of the same incident. The department shall collect the \$130 fee and deposit the fee into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver license, but the fee may not be collected if the suspension or revocation is overturned. If the revocation or suspension of the driver license was for a conviction for a violation of s. 817.234(8) or (9) or s. 817.505, an additional fee of \$180 is imposed for each offense. The department shall collect and deposit the additional fee into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver license.

And the title is amended as follows:

Between lines 2137 and 2138 of the amendment, insert: amending s. 322.12, F.S.; authorizing tax collectors to retain certain fees if they administer driver license knowledge tests; amending s. 322.21, F.S.; authorizing tax collectors to retain certain fees if they process the reinstatement of certain driver licenses;

On motion by Senator Stargel, the Senate refused to concur in **House Amendment 1 (814613)** and **House Amendment 2 (283173)** to **Senate Amendment 1 (945880)** to **HB 7109** and the House was requested to recede. The action of the Senate was certified to the House.



By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

#### CONFERENCE COMMITTEE REPORT ON HB 5501

On motion by Senator Brandes, the Conference Committee Report on **HB 5501** was adopted. **HB 5501** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—29

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Gainer    | Powell    |
| Baxley        | Galvano   | Rodriguez |
| Bean          | Gibson    | Rouson    |
| Benacquisto   | Grimsley  | Simmons   |
| Book          | Hutson    | Simpson   |
| Bradley       | Lee       | Stargel   |
| Brandes       | Mayfield  | Steube    |
| Broxson       | Montford  | Stewart   |
| Campbell      | Passidomo | Young     |
| Flores        | Perry     |           |

Nays—8

|         |         |          |
|---------|---------|----------|
| Bracy   | Farmer  | Thurston |
| Braynon | Latvala | Torres   |
| Clemens | Rader   |          |

Vote after roll call:

Yea—Garcia

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

#### CONFERENCE COMMITTEE REPORT ON SB 2500

On motion by Senator Latvala, the Conference Committee Report on **SB 2500** was adopted. **SB 2500** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Gainer    | Powell    |
| Baxley        | Galvano   | Rader     |
| Bean          | Garcia    | Rodriguez |
| Benacquisto   | Gibson    | Rouson    |
| Book          | Grimsley  | Simmons   |
| Bracy         | Hutson    | Simpson   |
| Bradley       | Latvala   | Stargel   |
| Brandes       | Lee       | Steube    |
| Braynon       | Mayfield  | Stewart   |
| Broxson       | Montford  | Young     |
| Campbell      | Passidomo |           |
| Flores        | Perry     |           |

Nays—4

|         |        |          |
|---------|--------|----------|
| Clemens | Farmer | Thurston |
| Torres  |        |          |

Vote after roll call:

Yea to Nay—Montford

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

#### CONFERENCE COMMITTEE REPORT ON SB 2502

On motion by Senator Latvala, the Conference Committee Report on **SB 2502** was adopted. **SB 2502** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

|               |           |           |
|---------------|-----------|-----------|
| Mr. President | Gainer    | Powell    |
| Baxley        | Galvano   | Rader     |
| Bean          | Garcia    | Rodriguez |
| Benacquisto   | Gibson    | Rouson    |
| Book          | Grimsley  | Simmons   |
| Bracy         | Hutson    | Simpson   |
| Bradley       | Latvala   | Stargel   |
| Brandes       | Lee       | Steube    |
| Braynon       | Mayfield  | Stewart   |
| Broxson       | Montford  | Young     |
| Campbell      | Passidomo |           |
| Flores        | Perry     |           |

Nays—4

|         |        |          |
|---------|--------|----------|
| Clemens | Farmer | Thurston |
| Torres  |        |          |

Vote after roll call:

Yea to Nay—Montford

#### REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown  
Secretary, The Florida Senate  
Suite 405, The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

May 8, 2017

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

| <i>Office and Appointment</i>                                       | <i>For Term Ending</i> |
|---------------------------------------------------------------------|------------------------|
| Construction Industry Licensing Board<br>Appointee: Feaster, Ted W. | 10/31/2019             |
| Education Practices Commission<br>Appointee: Swint, Michelle        | 09/30/2017             |
| Florida Prepaid College Board<br>Appointee: Rood, John Darrell      | 06/30/2017             |

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation considered the executive appointments but the appointees were left pending and no recommendation was made. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

| <i>Office and Appointment</i>                                                                                                | <i>For Term Ending</i>   |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Governing Board of the Northwest Florida Water Management District<br>Appointees: Costello, Jonathan M.<br>Spring, Samuel R. | 03/01/2020<br>03/01/2020 |

| <i>Office and Appointment</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <i>For Term<br/>Ending</i> | <i>Office and Appointment</i>                                                | <i>For Term<br/>Ending</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------|----------------------------|
| Governing Board of the St. Johns River Water Management District<br>Appointee: Bournique, Douglas C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 03/01/2020                 | Barbers' Board<br>Appointees: Munchalfen, Antonett<br>Nibaldi, Michelino G.  | 10/31/2016<br>10/31/2016   |
| Governing Board of the South Florida Water Management District<br>Appointees: Fernandez, Federico E.<br>O'Keefe, Daniel T.                                                                                                                                                                                                                                                                                                                                                                                                                                            | 03/01/2020<br>03/01/2020   | Florida Building Commission<br>Appointee: Worrall, Diana R.                  | 02/07/2017                 |
| The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature: |                            | Florida Elections Commission<br>Appointee: Smith, Kymberlee C.               | 12/31/2016                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | Board of Occupational Therapy Practice<br>Appointee: Ingram-Rice, Barbara C. | 10/31/2016                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | State Retirement Commission<br>Appointee: Napier, Thomas E.                  | 12/31/2016                 |

Please be advised that the following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment because the term of the appointee had expired:

| <i>Office and Appointment</i>                                                                                                                              | <i>For Term<br/>Ending</i>             | <i>Office and Appointment</i>                                                          | <i>For Term<br/>Ending</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------|----------------------------|
| Governing Board of the Southwest Florida Water Management District<br>Appointees: Beswick, Bryan K.<br>Taylor, Mark Christopher<br>Williamson, Michelle D. | 03/01/2020<br>03/01/2020<br>03/01/2020 | Board of Governors of the State University System<br>Appointee: Kitson, Sydney William | 01/06/2017                 |

The following executive appointment was referred to the Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

| <i>Office and Appointment</i>                                                   | <i>For Term<br/>Ending</i> | <i>Office and Appointment</i>                                             | <i>For Term<br/>Ending</i> |
|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------|----------------------------|
| Secretary of Business and Professional Regulation<br>Appointee: Miller, Matilde | Pleasure of Governor       | Board of Occupational Therapy Practice<br>Appointee: Hendriksen, Peter J. | 10/31/2018                 |
|                                                                                 |                            | Board of Podiatric Medicine<br>Appointee: Pearce, James W.                | 10/31/2019                 |

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

| <i>Office and Appointment</i>                                                      | <i>For Term<br/>Ending</i> | <i>Office and Appointment</i>                                                                         | <i>For Term<br/>Ending</i> |
|------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------|----------------------------|
| Board of Governors of the State University System<br>Appointee: Jordan, Darlene L. | 01/06/2019                 | Governing Board of the St. Johns River Water Management District<br>Appointee: Browning, John P., Jr. | 03/01/2020                 |

Respectfully submitted,  
Kathleen Passidomo, Chair

Respectfully submitted,  
Kathleen Passidomo, Chair

Ms. Debbie Brown  
Secretary, The Florida Senate  
Suite 405, The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

May 8, 2017

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments because the terms of the appointees have expired:

Ms. Debbie Brown  
Secretary, The Florida Senate  
Suite 405, The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

May 8, 2017

Dear Madam Secretary:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2017 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on

these appointments during the regular session immediately following the effective date of the appointment.

|                                       |                               |
|---------------------------------------|-------------------------------|
| <i>Office and Appointment</i>         | <i>For Term<br/>Beginning</i> |
| Secretary of Environmental Protection |                               |
| Appointee: Matthews, Ryan             | 02/01/2017                    |
| Board of Orthotists and Prosthetists  |                               |
| Appointee: Weott, Paul                | 02/13/2017                    |

Respectfully submitted,  
*Kathleen Passidomo, Chair*

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

### RETURNING MESSAGES — FINAL ACTION

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for SB 374, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 (471677) and passed SB 436.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2500, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2504, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2506, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2508, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2510, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2512, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2514, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 7022, as amended by the Conference Committee Report.

*Portia Palmer, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1, 1a, and 1b and passed CS for CS for HB 1007, as amended.

*Portia Palmer, Clerk*

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 and House Amendment 2 to Senate Amendment 1, and passed HB 7109 as amended.

*Portia Palmer*, Clerk

**CORRECTION AND APPROVAL OF JOURNAL**

The Journal of May 5 was corrected and approved.

**ADJOURNMENT**

On motion by Senator Benacquisto, the Senate in extended session adjourned sine die at 8:52 p.m.