

Journal of the Senate

Number 27—Regular Session

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CALL TO ORDER

The Senate was called to order by President Negron at 1:00 p.m. A quorum present—37:

Mr. President	Flores	Rader
Baxley	Gainer	Rodriguez
Bean	Galvano	Rouson
Benacquisto	Garcia	Simmons
Book	Gibson	Simpson
Bracy	Grimsley	Stargel
Bradley	Hutson	Steube
Brandes	Latvala	Stewart
Braynon	Mayfield	Thurston
Broxson	Montford	Torres
Campbell	Passidomo	Young
Clemens	Perry	
Farmer	Powell	

Excused: Senator Hukill

PRAYER

The following prayer was offered by Senator Broxson:

God, today we come to you with a dilemma—whether to ask you for a blessing or to give you praise. Today, we discuss a budget of \$83 billion—more resources than 200 countries. How should we pray, knowing that you have made us the richest and most prosperous nation in the history of the world?

You've given us fields of corn, wheat, honey, fruits, and vegetables. We are seldom thirsty for the abundance of rivers, streams, underground aquifers, and abundant rain. You've given us abundant natural energy to fuel our economy. You provide resources to teach our children so they would not suffer from the lack of knowledge. You have given us more than we deserve.

So God, I will not pray for an added blessing, but give you a prayer of thanksgiving. We thank you for the wisdom of our founders who entered into a covenant with you in our first declaration. Therefore, we know that we are a blessed nation and a blessed state. We proclaim, as we do every day in this chamber, "In God We Trust." Amen.

PLEDGE

Senator Flores led the Senate in the Pledge of Allegiance to the flag of the United States of America.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2500

The Honorable Joe Negron President of the Senate May 5, 2017

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2500, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (850849).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Aaron Bean

s/ Lauren Book

- s/ Jack Latvala, Chair
- s/ Dennis Baxley, At Large
- s/ Lizbeth Benacquisto, At Large
- s/ Randolph Bracy
- s/ Jeff Brandes
- s/ Doug Broxson
- s/ Jeff Clemens, At Large
- s/ George B. Gainer
- s/ Rene Garcia
- s/ Denise Grimsley, At Large
- s/ Tom Lee
- Bill Montford, At Large
- s/ Keith Perry
- s/ Kevin J. Rader
- s/ Darryl Ervin Rouson
- s/ Wilton Simpson, At Large
- Linda Stewart
- Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair s/ Ben Albritton Thad Altman Robert Asencio s/ Bryan Avila Lori Berman, At Large Michael Bileca, At Large

- s/ Jason T. Brodeur
- s/ Daniel Wright Burgess, Jr.
- s/ Cord Byrd
- s/ Charles Wesley Clemons, Sr.

s/ Larry Ahern s/ Ramon Alexander s/ Bruce Antone s/ Loranne Ausley Daisy J. Baez s/ Halsey Beshears s/ Jim Boyd, At Large s/ Kamia L. Brown s/ Colleen Burton s/ Matt Caldwell, At Large

s/ Anitere Flores, Vice Chair

s/ Oscar Braynon II, At Large

s/ Rob Bradley, At Large

s/ Bill Galvano, At Large

s / Daphne Campbell

Gary M. Farmer, Jr.

s/ Audrey Gibson

s / Travis Hutson

s/ Bobby Powell

s/ Kelli Stargel Perry E. Thurston, Jr.

s/ Debbie Mayfield

s/ David Simmons

s/ Dana D. Young

s/ Kathleen Passidomo

s / Jose Javier Rodriguez

s/ Neil Combee

Monday, May 8, 2017

s/ Robert "Bob" Cortes Janet Cruz, At Large Kimberly Daniels Ben Diamond s/ Manny Diaz, Jr. s/ Brad Drake s/ Nicholas X. Duran s/ Katie A. Edwards Jay Fant s/Jason Fischer Joseph Geller s / Tom Goodson s/ James "J.W." Grant Joe Gruters Don Hahnfeldt s/ Gayle B. Harrell s/ Patrick Henry s/ Clay Ingram Al Jacquet Shevrin D. "Shev" Jones s/ Mike La Rosa s/ Larry Lee, Jr. MaryLynn "ML" Magar s/ Ralph Massullo, Jr. s/ Kionne L. McGhee, At Large Larry Metz, At Large Mike Miller Jared Evan Moskowitz, At Large s/ Jeanette M. Nunez, At Large s/ Bobby Payne s/ Cary Pigman s/ Rene "Coach P" Plasencia s/ Elizabeth W. Porter s/ Jake Raburn s/ Daniel D. "Dan" Raulerson David Richardson **Bob Rommel** s/ Barrington A. "Barry" Russell Sean Shaw Emily Slosberg s/ Ross Spano Cynthia A. Stafford, At Large s/ Cyndi Stevenson Jennifer Mae Sullivan s/ Jay Trumbull s/ Frank White s/ Patricia Williams s/ Clay Yarborough

s/ John Cortes s/ W. Travis Cummings, At Large s/ Tracie Davis s/ Jose Felix Diaz, At Large s/ Byron Donalds s/ Bobby B. DuBose, At Large Dane Eagle s/ Eric Eisnaugle s/ Randy Fine s/ Heather Fitzenhagen s/ Julio Gonzalez s/ Erin Grall s/ Michael Grant Bill Hager s/ Roy Hardemon s/ Shawn Harrison s/ Blaise Ingoglia s/ Kristin Diane Jacobs Evan Jenne s/ Sam H. Killebrew s/ Chris Latvala Thomas J. "Tom" Leek s/ Amber Mariano Stan McClain Amy Mercado s/ Ålexandra "Alex" Miller s/ George R. Moraitis, Jr., At Large s/ Wengay M. "Newt" Newton, Sr. s/ Jose R. Oliva, At Large s/ Kathleen M. Peters Scott Plakon s/ Mel Ponder Sharon Pritchett s/ Holly Raschein s/ Paul Renner s/ Ray Wesley Rodrigues Rick Řoth s/ David Santiago David Silvers Carlos Guillermo Smith s/ Chris Sprowls, At Large Richard Stark, At Large s/ Charlie Stone Jackie Toledo Barbara Watson Matt Willhite s/ Javer Williamson

Managers on the part of the House

Conference Committee Amendment (764844)(with title amendment)—Delete everything after the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education

Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 67, 68, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahasse, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	170,305,246

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY
	DEBT SERVICE - CLASS SIZE REDUCTION
	LOTTERY CAPITAL OUTLAY PROGRAM
	FROM EDUCATIONAL ENHANCEMENT TRUST
	FUND

143,845,811

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES

SDUCATIONAL FACILITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND

6,649,530

Funds in Specific Appropriation 3 for educational facilities are

7

Q

9

provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL:	PROGRAM: EDUCATION	-	FIXED) C2	APITAL	OUTLAY	
	FROM TRUST FUNDS	•		•			320,800,587
	TOTAL ALL FUNDS						320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/CS/SB 374 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/CS/SB 374 or similar legislation.

Medallion Scholars

4-Year Institutions	\$77
2-Year Institutions	\$ 63
Upper-Division Programs at Florida Colleges	\$ 53
Career/Technical Centers	\$ 39

Gold Seal Vocational Scholars and CAPE Vocational	
Career Certificate Program	.\$ 39
Applied Technology Diploma Program	
Technical Degree Education Program	.\$ 48

Gold Seal CAPE Vocational Scholars Bachelor of Science Program with Statewide Articulation Agreement......\$ 48 Florida College System Bachelor of Applied Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	59,401,461

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
	FROM TRUST FUNDS	456,683,491
	TOTAL ALL FUNDS	456,683,491

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	404,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$98.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL:	PROGRAM:	STATE	GRANTS/K-12	PROGRAM	-	FEFP		
	FROM TRU	ST FUNI	DS				642,914,	911

PROGRAM: WORKFORCE EDUCATION

10	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	74,906,943

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND

FROM EDUCATIONAL	ENHANCEMENT	TRUST	
FUND			231,751,579

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College	8,757,043
Broward College	17,621,992
College of Central Florida	4,669,873
Chipola College	2,750,442
Daytona State College	10,603,679
Florida SouthWestern State College	6,450,360
Florida State College at Jacksonville	15,920,983
Florida Keys Community College	1,347,213
Gulf Coast State College	4,434,389
Hillsborough Community College	11,725,318
Indian River State College	9,707,342
Florida Gateway College	2,772,650
Lake-Sumter State College	2,727,807
State College of Florida, Manatee-Sarasota	4,643,537
Miami-Dade College	35,931,177
North Florida Community College	1,492,891
Northwest Florida State College	3,953,580
Palm Beach State College	11,596,479
Pasco-Hernando State College	5,582,110
Pensacola State College	7,138,462
Polk State College	5,546,564
Saint Johns River State College	3,649,883
Saint Petersburg College	14,231,049
Santa Fe College	7,293,150
Seminole State College of Florida	7,809,760
South Florida State College	3,264,719
Tallahassee Community College	6,512,031
Valencia College	13,617,096

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

Florida State University Florida A&M University University of South Florida University of South Florida, St. Petersburg University of South Florida, Sarasota/Manatee Florida Atlantic University. University of West Florida University of Central Florida Florida International University.	42,170,813 35,233,672 13,304,267 31,435,222 1,388,156 1,181,138 18,696,001 7,054,953 32,260,049 27,579,460 11,487,992 6,383,204 926,870 243,148
AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
14 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672

15	AID TO LOCAL GOVE	RNMENTS	
	GRANTS AND AIDS -	UNIVERSITY OF FLORIDA	
	HEALTH CENTER		
	FROM EDUCATIONAL	ENHANCEMENT TRUST	
	FUND		5,796,416
16			
10	AID TO LOCAL GOVE		
	MEDICAL SCHOOL	FLORIDA STATE UNIVERSITY	
	FROM EDUCATIONAL	ENHANCEMENT TRUST	
	FUND		605,115
TOTAL:		NAL AND GENERAL ACTIVITIES	
	FROM TRUST FUNDS		257,630,025
	ידרידאנד אנו ביוואוריפ		257,630,025
	IOIAL ALL FONDS		237,030,023
TOTAL (OF SECTION 1		
	FROM TRUST FUNDS		1,984,687,536
	TOTAL ALL FINDS		1,984,687,536
	TOTHE ADD FONDS		1,701,007,550

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION Governors the funding it allocates to each specific project.

18	FIXED CAPITAL MAINTENANCE, F REMODELING		ATION, AND		
		EDUCATION CAPI DEBT SERVICE 1		183,628,7	59

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools	50,000,000
Public Schools	50,000,000
Florida College System	38,066,518
State University System	45,562,241

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 13,254,897

From funds in Specific Appropriation 19, \$5,754,897 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$7,500,000 in nonrecurring funds is provided for the Florida State University School Arts and Sciences Building (STEAM) (Senate Form 1531). These funds are contingent upon the university contributing a dollar for dollar match for the construction of these facilities. The Department of Education shall review and approve the proposed facility construction pursuant to section 1013.03, Florida Statutes.

20	FIXED CAPITAL OUTLAY			
	FLORIDA COLLEGE SYSTEM PROJECTS			
	FROM GENERAL REVENUE FUND		56,753,086	
	FROM PUBLIC EDUCATION CAPITAL			
	OUTLAY AND DEBT SERVICE TRUST	FUND		26,759,749

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities-Marianna COLLEGE OF CENTRAL FLORIDA	526,541
Health Science Technology Education Ctr-Ocala (HB 2791)	3,000,000
DAYTONA STATE COLLEGE	
Const Clsrm/Lab/Office, site imp-Deltona (HB 2107)	1,230,000
Rem/Ren Lenholt Building (HB 2777)	1,740,000
Center for Innovative Technology and	
Education-Melbourne (HB 2521)	2,000,000
FLORIDA GATEWAY COLLEGE	2,000,000
Olustee Campus Public Safety Facility (HB 2217)	400,000
Replace Bldgs 8&9- Lake City	3,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem/Ren Buildings 4, 7, 10, 26,30-Lee	6,350,000
GULF COAST STATE COLLEGE Construct STEM Bldg (Replace Bldg 12)-Panama City	5,000,000
HILLSBOROUGH COMMUNITY COLLEGE	5,000,000
Allied Health Center - Dale Mabry Campus	10,000,000
INDIAN RIVER STATE COLLEGE	
Replace Fac No. 8 Industrial Tech - Main	5,000,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West	5,402,820
Rem/Ren Fac 14 (Gym) for Justice Center-North NORTH FLORIDA COMMUNITY COLLEGE	5,000,000
Rem/Ren Bldgs 7 & 8 Clsrm/Lab-Madison (HB 2191)	3,094,530
NORTHWEST FLORIDA STATE COLLEGE	5,071,550
Hot and Chill Water Utilities Plant Upgrades-Niceville,	

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC	
APPROPRIATION	
Ft. Walton	3,000,000
Rem/Ren Bldg 310 Engineering Tech Labs-Niceville (HB 3683)	2,741,149
PALM BEACH STATE COLLEGE	
Dental & Medical Services Technology Bldg (Replace Bldgs	
115 & 230)-Lake Worth	5,000,000
PASCO HERNANDO STATE COLLEGE	
Remodel Bldgs A - E w/add & chiller plant-West (HB 3749)	2,551,797
POLK STATE COLLEGE	
Renovate Campus Chiller Plant System Phase I (HB 2545)	2,500,000
SANTA FE COLLEGE	
Const Clsrm, Lab, & Library Bldg-Blount	5,475,998
ST. JOHNS RIVER STATE COLLEGE	
Ren/Add Labs & Supp Srvc Bldg 1009-Palatka (HB 4353)	4,000,000
ST. PETERSBURG COLLEGE	
Student Success Center - Gibbs Campus	6,500,000

Within the total appropriations for the Florida College System, the Daytona State College - Lenholt Building project (HB 2777) is funded from nonrecurring general revenue.

21	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	104,996,914	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		55,744,423

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
Student Affairs Building (CASS)	3,500,000
FLORIDA ATLANTIC UNIVERSITY	-,,
Jupiter STEM/Life Sciences Building	9,850,000
Cooling Towers Replacement - Utility Infrastructure	3,500,000
FLORIDA GULF COAST UNIVERSITY	
Integrated Watershed and Coastal Studies	15,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II (HB 2763)	10,000,000
School of International & Public Affairs (HB 3461)	15,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center	2,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building, Phase I	16,040,737
College of Business Building (HB 2621)	5,000,000
Interdisciplinary Research Commercialization Building	
(HB 4001)	8,000,000
Stem Teaching Lab (HB 2357)	5,000,000
Land Acquisition (HB 2215)	4,000,000
NEW COLLEGE OF FLORIDA	
Heiser Natural Science Addition	1,850,600
UNIVERSIITY OF FLORIDA	
Music Building (HB 2663)	7,000,000
Nuclear Science Building Reno/Addition (Engineering Nexus)	8,650,000
Norman Hall.	17,400,000
UNIVERSITY OF NORTH FLORIDA	2 000 000
Schultz Hall Building 9 Renovations (2269) Science & Engineering Building 50 Renovations (HB 2271)	3,000,000 6,390,000
UNIVERSITY OF SOUTH FLORIDA	6,390,000
Morsani College of Medicine and Heart Health Institute	12,000,000
Rem/Ren Davis Hall - St. Pete (Senate Form 1440)	3,100,000
UNIVERSITY OF WEST FLORIDA	5,100,000
Laboratory Sciences Annex (Phase III)	4 460 000
haboratory bereneed miner (made iii)	1,100,000
22 FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	57,049,600
Funds in Specific Appropriation 22 are nonrecurring an	
allocated in accordance with section 1013.64(2), Florida S	tatutes, as
follows:	

Dixie (HB 2625)	8,900,000
Hamilton (3rd and final year)	10,128,694

49,713,816

SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
APPROPRIATION	
Taylor (2nd of 3 years)	6,662,873
Liberty (1st of 3 years)	6,060,895
Jackson (1st of 3 years)	19,059,808
Bradford (1st of 3 years)	6,237,330
•	
23 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND	16,150,150
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	856,424,213
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	

AND DEBT SERVICE TRUST FUND

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	76,000,000
25	FIXED CAPITAL OUTLAY	

25 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND -CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,210,366

Funds in Specific Appropriation 25 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	3,152,206

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV,	Ft. Myers - Transmission Tower Replacement	1,795,000
WXEL-TV,	Boynton Beach - Exterior Re-Glazing	501,592
WFSU-TV,	Tallahassee - Replace Studio Lighting	650,000
WUCF-TV,	Orlando - Repair Transmitter Building	80,614
WEDU-TV,	Tampa - Upgrade HVAC System	125,000

26A FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM GENERAL REVENUE FUND 1,800,000

Nonrecurring funds are provided in Specific Appropriation 26A for the City of Hialeah Educational Academy (HB 3011).

26B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - NON-PUBLIC HIGHER	
	EDUCATION PROJECT	
	FROM GENERAL REVENUE FUND	1,000,000

Nonrecurring funds are provided in Specific Appropriation 26B for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

Restoration/Rehabilitation of the Flagler College Hotel Ponce De Leon/Molly Wiley Art Building (HB 4241).

TOTAL:	PROGRAM: EDUCATION -	FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE	FUND 164	,550,000
	FROM TRUST FUNDS		1,385,088,179
	TOTAL ALL FUNDS		1,549,638,179

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit guarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 34,898,207

27	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	884.00 9,921,934	213,526 37,877,193
28	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
29	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	6,686	10,401,716
30	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND	6,924,676	

From the funds in Specific Appropriation 30, recurring funds are provided for the following base appropriations projects:

750 000

Inclusive Transition and Employment Management Program (ITEM).....

(11211),	1301000
Flagler Adults with Disabilities Program	535,892
Jackson Adults with Disabilities Program	1,019,247
Miami-Dade Adults with Disabilities Program	1,125,208
Sumter Adults with Disabilities Program	42,500
Palm Beach Habilitation Center	225,000
Adults with Disabilities - Helping People Succeed	109,006
Broward County Public Schools Adults with Disabilities	800,000
Daytona State College Adults with Disabilities Program	70,000
Gadsden Adults with Disabilities Program	100,000
Gulf Adults with Disabilities Program	35,000

APPROPRIATION	
Leon Adults with Disabilities Program	5,000
	2,500
	2,500
Tallahassee Community College Adults with Disabilities	
Program	5,000
From the funds provided in Specific Appropriation 30, nonrecu funds are provided for the following appropriations projects:	rring
Inclusive Transition and Employment Management Program	
	0,000
	9,714
Pathway to Possibilities Program (Senate Form 2119)	0,000
Manatee/Sarasota Adults with Disabilities Basic Education	
(HB 2695) 13	7,000
	0,000
Boca Raton Habilitation Center (Senate Form 1245) 20	0,000
Florida Association of Centers for Independent Living -	
Hospitality Demonstration Project (HB 3041) 15	1,109
Funds provided in Specific Appropriation 30 for	the
Inclusive Transition and Employment Management Program (ITEM)	
be used to provide young adults with disabilities who are betwee:	
ages of 16 and 28 with transitional skills, education, and on-th	
experience to allow them to acquire and retain permanent employment	

32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,167,838 FROM FEDERAL REHABILITATION TRUST	
	FUND	17,258,886

From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND 31,226,986 FROM FEDERAL REHABILITATION TRUST FUND	94,090,741
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	428,631
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655

38 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	62,889	966 231,472
39 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	515,762
40 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		228,610
41 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,697,329	168,400,230
TOTAL POSITIONS	884.00	219,097,559

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 10,091,309

42	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	289.75 4,308,277	342,763 9,560,835
43	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	151,524	301,749 10,441
44	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	415,191	40,774 2,473,307 44,395
15			

45 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION

SPECIFIC

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIE	NN 2 - EDUCATION (ALL OTHER FUNDS) FIC RIATION FACILITIES		
	FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,522,207
46	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	151,544	235,198
47	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
48	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST	10,262,902	
	FUND		13,481,496
	FUND		252,746

From the funds in Specific Appropriation 49, recurring general revenue funds are provided for the following base appropriations projects:

Florida Association of Agencies Serving the Blind	500,000
Lighthouse for the Blind - Pasco/Hernando	50,000
Lighthouse for the Blind - Miami	150,000
Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program	200,000

From the funds in Specific Appropriation 49, \$500,000 in nonrecurring general revenue funds are provided for the Florida Association of Agencies Serving the Blind (Senate Form 1204).

50	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56,140	725,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	72,552	159,519
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project).

54 SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND 4,675,000 FROM GRANTS AND DONATIONS TRUST

SPECIF	RIATION		
	FUND		595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,643	2,831 90,718
57A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND		311
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		226,051
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,500,000	
_1			

The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando County (HB 3587).

TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . FROM TRUST FUNDS		17,858,855	39,200,739
	TOTAL POSITIONS		289.75	57,059,594

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, 66A, and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.

62 SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND 6,832,500

Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORICALLY BLACK	
	PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	13,916,543

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University	3,960,111
Edward Waters College	
Florida Memorial University	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses	75,000
Edward Waters College	
Institute on Criminal Justice	1,000,000
Florida Memorial University	
Technology Upgrades	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University Petrock College of Health Sciences (HB 2573)	250,000			
School of Legal Studies and Social Justice (Senate Form 2088) Florida Memorial University	250,000			
Cyber Warrior and Engineering Center of Excellence (HB 3655)	1,000,000			
64 SPECIAL CATEGORIES GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND 250,000				
Funds in Specific Appropriation 64 are provided	d for tuition			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION
scholarships for Florida residents enrolled in Beacon College, a
recurring base appropriations project.
65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND

•	01201112 0112001120	
	GRANTS AND AIDS - PRIVATE COLLEGES AND	
	UNIVERSITIES	
	FROM GENERAL REVENUE FUND	5,900,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations project:

Embry Jacks	-Ridd onvil	le - Ae le Univ	rospa ersit	ace Academ cy – EPIC.	ıy	 		3,000,0 2,000,0	000 000
From	+ho	funda	in	Creatific	Appropriation	65	nonroquering	funda	

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

Identity Fraud Institute at Hodges University (HB 2173)	175,000
University of Miami - Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization	
of Relations with Cuba (Senate Form 2235)	200,000
University of Miami - Institute for Cuban and Cuban-American	
Studies: Impact of Cuban-Americans in Florida: An	
Interactive Exhibit (Senate Form 2236)	200,000
Florida Institute of Technology – Indian River Lagoon	
Research Institute (HB 3049)	325,000
66 SPECIAL CATEGORIES	

FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND 125,449,500

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NOVA SOUTHEASTERN	
	UNIVERSITY - HEALTH PROGRAMS	
	FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (HB 2193) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$808,990 in nonrecurring appropriations project funds (Senate Form 1803) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

The nonrecurring funds in Specific Appropriation 66C are provided for

SPECIF: APPROPI	N 2 - EDUCATION (ALL OTHER FUNDS) IC RIATION following appropriations projects:	
Ma St.	rida Institute of Technology - Center for Advanced anufacturing and Innovative Design (CAMID) (HB 3951) Leo University - Florida Hospital Wellness Center HB 4081]	
Embi	ry Riddle - Eagle Flight Research Center (HB 3043)	1,500,000
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	
	TOTAL ALL FUNDS	167,332,682
OFFICE	OF STUDENT FINANCIAL ASSISTANCE	
PROGRAI	M: STUDENT FINANCIAL AID PROGRAM - STATE	
67	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND 14,282,138	
67A	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT	
	PROGRAM FROM GENERAL REVENUE FUND 10,617,326	
allo Flor sect rais Dece Gene	m the funds in Specific Appropriation 67A, \$2,654,33 ocated to First Generation in College Matching Grant P rida colleges for need-based financial assistance as p tion 1009.701, Florida Statutes. If required matching fun sed by participating Florida colleges or state unive ember 1, 2017, the remaining funds shall be reallocate eration in College Matching Grant Programs at Florida c te universities that have remaining unmatched private contr	rograms at rovided in ds are not rsities by d to First olleges or
68	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND 7,000,000	
69	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND 2,166,000	
70	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 917,798	
71	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
72	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND 160,500 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500
73	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND 218,979,271 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	97,099
From	m the funds in Specific Appropriations 6 and 73, t 7,477,831 is provided pursuant to the following guidelines:	he sum of
	rida Student Assistance Grant - Public Full & Part Time. 2	08,002,403

 SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

Children/Spouses of Deceased/Disabled Veterans	5,755,150
Florida Work Experience	1,569,922
Rosewood Family Scholarships	256,747
Florida Farmworker Scholarship Program	500,000

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2017. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

74	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND 50,000 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND 3,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	1,564,605
	TOTAL ALL FUNDS	258,737,638
PROGRA	M: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
76	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND	100,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	5,000
TOTAL.	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	5,000
IVIND.	FROM TRUST FUNDS	105,000
	TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must

be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and guarterly thereafter.

From the funds provided in Specific Appropriation 78 through 87, by September 1, 2017, the Office of Early Learning shall prepare and provide a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor, recommending changes to the number and locations of the early learning coalitions that are established pursuant to section 1002.83, Florida Statutes, to be no more than 25 early learning coalitions.

	APPROVED SALARY RATE 5,677,949		
78	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	99.00 4,278,693	3,520,948
79	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	52,078	90,414
80	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	713,621	868,048 265,163
81	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	5,785	15,000
82	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	1,117,888	1,752,885
83	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT	7,063,172	

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

OPRIATION			
BLOCK GRANT	TRUST FUND		29,655,675
FROM WELFARE	TRANSITION TRUS	ST FUND .	1,400,000

From the funds provided in Specific Appropriation 83, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:

Business a	and	Leadership	Institute	for	Early	Learning
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(HB 3409)..... 200,000 Little Havana Activities and Nutrition Centers' Child Care

Program (HB 3421)..... 57.080 Mount Zion Early Education Pilot Program (Senate Form 2155). 1,000,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$110,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for funding an appropriations project related to HB 2329 for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of guality.

From the funds in Specific Appropriation 83, \$1,851,767, of which \$42,810 is nonrecurring funds, from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1045).

84	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	140,601,010	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		370,713,791
	FROM FEDERAL GRANTS TRUST FUND		500,000

976

96,612,427

SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
SPECIFIC	
APPROPRIATION	
FROM WELFARE TRANSITION TRUST FUN	D

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	12,199,670
Brevard	18,246,147
Broward	44,307,584
Charlotte, DeSoto, Highlands, Hardee	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee	7,323,283
Dade, Monroe	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter	8,128,011
Duval	30,052,538
Escambia	14,275,224
Hendry, Glades, Collier, Lee	20,765,198
Hillsborough	44,805,971
Lake	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,082,033
Manatee	9,327,793
Marion	9,753,245
Martin, Okeechobee, Indian River	7,935,505
Okaloosa, Walton	7,936,425
Orange	38,171,700
Osceola	6,640,444
Palm Beach	35,991,310
Pasco, Hernando	14,597,853
Pinellas	30,489,393
Polk	19,912,916
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	15,662,842
St. Lucie	8,824,196
Santa Rosa	3,870,527
Sarasota	5,370,649
Seminole	8,800,353
Volusia, Flagler	14,507,779
Redlands Christian Migrant Association (RCMA)	12,100,000

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 85 are provided for the Voluntary

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,920	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		34,943
87	SPECIAL CATEGORIES		

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua	4,349,986
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,520,657
Brevard	11,582,978
Broward	39,786,506
Charlotte, DeSoto, Highlands, Hardee	4,365,850
Columbia, Hamilton, Lafayette, Union, Suwannee	2,565,801
Dade, Monroe	56,713,910
Dixie, Gilchrist, Levy, Citrus, Sumter	4,301,132
Duval	23,725,855
Escambia	5,245,123
Hendry, Glades, Collier, Lee	19,780,300
Hillsborough	29,712,163
Lake	5,583,292
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,835,035
Manatee	6,691,099
Marion	5,583,212
Martin, Okeechobee, Indian River	5,757,257
Okaloosa, Walton	5,705,102
Orange	30,504,635
Osceola	8,132,204
Palm Beach	29,060,583
Pasco, Hernando	12,816,449
Pinellas	15,258,506
Polk	10,723,012
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	13,630,680
St. Lucie	5,999,456
Santa Rosa	2,714,836
Sarasota	4,807,519
Seminole	10,020,848
Volusia, Flagler	10,338,625

88 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 24,746 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	8,255
89 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND 1,197,612 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,120,150
90 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND 553,957,085 FROM TRUST FUNDS	507,839,648
TOTAL POSITIONS 99.00 TOTAL ALL FUNDS 99.00	1,061,796,733

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND 7,750,817,167	
	FROM STATE SCHOOL TRUST FUND	70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,133.64 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education program sto support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION calculated pursuant to the provisions of section

calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,605,379,015. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs

	A. K-3 Basic	.1.107
	B. 4-8 Basic	.1.000
	C. 9-12 Basic	.1.001
2.	Programs for Exceptional Students	
	A. Support Level 4	.3.619
	B. Support Level 5	

3. English for Speakers of Other Languages1.212

4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the Students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1) (f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including 12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,805,373 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92 AID TO LOCAL GOVERNMENTS

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
	FROM GENERAL REVENUE FUND 10,658,614,419	
	FROM TRUST FUNDS	156,600,000
	TOTAL ALL FUNDS	10,815,214,419

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 93 are provided for funding a recurring base appropriations project for the Learning Through Listening program.

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

- 95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN FROM GENERAL REVENUE FUND 6,125,000
- 96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND 8,897,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)........ 700,000 Big Brothers Big Sisters (Recurring Base Appropriations

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION Project)
Appropriations Project)
From the funds provided in Specific Appropriation 96, the following project is funded with nonrecurring funds:
Big Brothers Big Sisters (Senate Form 2202) 500,000
97 SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND 1,000,000
98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND 2,700,000
Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in

the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

	450,000
	450,000
	450,000
University of South Florida	450,000
	450,000
Keiser University	450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 99 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND 500,000
- 100 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 101 SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND 1,200,000
- 102 SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH

47,953

SECTION 2 - EDUCATION (ALL OTHER SPECIFIC APPROPRIATION	FUNDS)	
BENEFITS		
		10 000
FROM GENERAL REVENUE FUNI		18,000
103 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUN)	453,927
FROM ADMINISTRATIVE TRUS	רואוזיק יו	
TROM ADMINISIRATIVE IRUS.		

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND	9,400,000

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,056,776
Florida State University (College of Medicine)	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine)	1,077,893
University of Florida (Jacksonville)	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

- 105 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND 1,445,390
- 107 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND 10,333,176

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in	
section 1012.985, Florida Statutes	7,000,000
Florida Association of District School Superintendents	
Training as provided in section 1001.47, Florida Statutes.	500,000
Principal Autonomy Pilot Program Initiative as provided in	
section 1011.6202, Florida Statutes	210,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes	29,426
School Related Personnel of the Year as provided in section	
1012.21, Florida Statutes	370,000
Teach for America, Inc Florida (Nonrecurring Funds)	
(HB 2877)	1,403,750
Teacher of the Year as provided in section 1012.77,	1 1
Florida Statutes	770,000
Teacher of the Year Summit as provided in section 1012.77,	
Florida Statutes	50,000
IIOIIda blalacob	50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher,

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or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for implementation of the statewide Commissioner's Leadership Academy, to be named henceforth the Dr. Brian Dassler Leadership Academy.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	1,033,000

Funds in Specific Appropriation 108, shall be allocated as follows:

Advancement Via Individual Determination (AVID) (Recurring

Base Appropriations Project)	700,000
Florida Safe Schools Assessment Tool	83,000
Early Childhood Music Education Incentive Pilot Program	250,000

Funds in Specific Appropriation 108 for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

From the funds in Specific Appropriation 108 for the Early Childhood Music Education Incentive Pilot Program, \$150,000 shall be provided for the Commissioner to coordinate a comprehensive music education pilot program for students in kindergarten through grade 2 in three selected, eligible elementary schools. For a school to be eligible for participation, it must meet the following criteria at a minimum: 1) all students in kindergarten through grade 2 must participate in a comprehensive music education program; 2) program staff must be certified in music education; 3) each student must receive at least 30 consecutive minutes of music instruction two days per week; 4) program classes must be no greater than 18 students; and 5) the instruction shall meet the state standards for early childhood music education. The Commissioner may establish additional criteria that would enhance the APPROPRIATION

quality of the program and shall select the three schools for participation based on these criteria. Each selected school shall receive an award of up to \$150 per student. From the remaining \$100,000 provided, the Commissioner shall contract with a preeminent state research university to evaluate the effectiveness of the program through quantitative and qualitative analysis and provide a summary of findings and recommendations to the Commissioner and the State Board of Education by June 30, 2018.

109 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

From the funds in Specific Appropriation 110, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project) African American Task Force (Recurring Base Appropriations	132,738
Project)	100,000
AMI Kids (Recurring Base Appropriations Project) Arts for a Complete Education/Florida Alliance for Arts	1,100,000
Education (Recurring Base Appropriations Project)	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Afterschool Network/Ounce of Prevention Fund	
of Florida (Recurring Base Appropriations Project)	200,000
Florida Holocaust Museum (Recurring Base Appropriations	,
Project)	300,000
Girl Scouts of Florida (Recurring Base Appropriations	,
Project)	267,635
Holocaust Memorial Miami Beach (Recurring Base	,
Appropriations Project)	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Knowledge is Power Program (KIPP) Jacksonville (Recurring	200,000
Base Appropriations Project)	500,000
Learning for Life (Recurring Base Appropriations Project)	1,919,813
Pasco Regional STEM School/Tampa Bay Region Aeronautics	1,717,010
(Recurring Base Appropriations Project)	750,000
Project to Advance School Success (PASS) (Recurring Base	150,000
Appropriations Project)	508,983
State Science Fair (Recurring Base Appropriations Project).	72,032
YMCA Youth in Government (Recurring Base Appropriations	,2,052
Project)	100,000
120,000,	200,000
	C 11 1

From the funds in Specific Appropriation 110, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign

(HB 3487)	500,000
Alternative Education Development Program (HB 3651)	400,000
Breakthrough Miami (HB 4101)	500,000

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Brevard Public Schools Construction Vocational Training Program (HB 3329)	500,000
Broward Youth Suicide Awareness and Prevention Training	
(Senate Form 1020)	200,000
Communities in Schools (HB 3827) Early Childhood Education and Therapeutic Intervention	2,200,000
(HB 2011)	373,600
Evans Community School at UCF (HB 4005) First Tee Foundation Comprehensive Health and Mentoring	1,000,000
Program for Disabled and At Risk Youth (CHAMP) (HB 2993)	200,000
Florida Children's Initiatives (HB 3125)	600,000
Florida High-Demand Career Act (HB 3489)	2,900,000
Grow Your Own Teacher Scholarship (HB 4065)	100,000
Holocaust Memorial Miami Beach (Senate Form 1052)	163,499
Innovation and Engineering Pipeline Project	
(Senate Form 2231)	1,000,000
Jesus Christ Arch Angels Liberty Square Sports, Education	
and Wellness Program (HB 3537)	200,000
Jobs for Florida's Graduates (HB 2341)	100,000
Kindness Matters (Senate Form 1584)	142,500
Knowledge is Power Program (KIPP) Jacksonville (HB 2787)	724,000
Lauren's Kids (HB 3261)	1,500,000
Life Changing Experiences (HB 3203)	142,700
Mourning Family Foundation (HB 2751)	500,000
National Flight Academy (HB 3293)	421,495
Next Generation Agriculture Education Programs in Florida	
(HB 4249)	2,280,000
Next Generation Agricultural Education: Student (HB 3879) Optimist Foundation of Greater Goulds Florida Youth Program	1,000,000
(HB 4263) Orlando-Orange County Starbase Mentoring and STEM Academy	170,000
(HB 3899)	155,517
RISE Summer Math Academy (HB 3961)	90,531
Seminole County Public Schools Aviation Program (HB 3305) Small, Isolated Schools Supplement-Steinhatchee School	285,400
(Senate Form 2216)	400,000
Specialty Children's Hospital Academics Program (HB 3671)	425,000
Volusia County Schools STEM/Blended Learning (HB 2003)	14,270
YMCA Youth in Government (Senate Form 1091)	200,000

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	3,757,018	
	FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 111, \$450,000, of which \$100,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (Senate Form 1587).

From the funds in Specific Appropriation 111, the following are from recurring General Revenue Funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base	
Appropriations Project)	750,000
Communication/Autism Navigator as provided in section	
1006.03, Florida Statutes	1,353,292
Florida Diagnostic and Learning Resources System Associate	
Centers as provided in section 1006.03, Florida Statutes	577,758
Florida Instructional Materials Center for the Visually	
Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe	
Emotional/Behavioral Disturbance as provided in	
section 1006.04, Florida Statutes	247,849

982

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC
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Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes
Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. Multi-Agency Service Network for Students with Severe	270,987
Emotional/Behavioral Disturbance as provided in	
section 1006.04, Florida Statutes	750,322
Portal to Exceptional Education Resources as provided in	
section 1003.576, Florida Statutes	786,217
Resource Materials Technology Center for	
Deaf/Hard-of-Hearing as provided in section 1003.55,	
Florida Statutes	191,828
Very Special Arts (Recurring Base Appropriations Project)	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND 46,377,084	
	FROM ADMINISTRATIVE TRUST FUND	278,196
	FROM FEDERAL GRANTS TRUST FUND	2,024,554
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	209,094

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SPECIFI(2						
APPROPRI	IATI	ON					
	FRO	M ADMINIST	RATIVE	TRUST	FUND		

113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	3,442,700

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy at the Farm Agriculture Barn (Senate Form 2230)	300,000
High Growth Capital Outlay Assistance Grant Program	
(Senate Form 2243)	3,000,000
Performing Arts Auditorium at Zelda Glazer (HB 2753)	142,700

The funds in Specific Appropriation 113A for the High Growth Capital Outlay Assistance Grant Program are provided as authorized by section 1013.738, Florida Statutes. For purposes of determining capital outlay FTE growth, the prior five fiscal years are 2011-2012 through 2015-2016 with a base year of 2010-2011.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND 2,109,168

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Central Florida Zoo/Seminole Schools Education	
Collaborative (HB 3199)	854,677
Li'l Abner Foundation Mission (Senate Form 1065)	100,000
North Florida School of Special Education Expansion Project	
(HB 3333)	500,000
Security Funding for Jewish Day Schools (HB 3653)	654,491
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	
FROM TRUST FUNDS	6,945,268
TOTAL ALL FUNDS	234,380,062

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	353,962 1,678,865,669
117	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	1,688,629,022
	TOTAL ALL FUNDS	1,688,629,022
PROGRA	M: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	

9,714,053

118	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
119	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	

FROM GENERAL REVENUE FUND

41,262

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

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The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations	800,000
Florida Channel Statewide Governmental and Cultural A	ffairs
Programming	497,522
Florida Channel Year Round Coverage	2,562,588
Florida Public Radio Emergency Network Storm Center	166,270
Public Radio Stations (Recurring Base Appropriations	
Project)	1,300,000
Public Television Stations	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND 9,938,677

PROGRAM: WORKFORCE EDUCATION

- 121 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472
- 122 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND 291,433,217

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	439,145
Baker	153,431
Bay	2,785,503
Bradford	830,127
Brevard	3,828,536
Broward	73,370,726
Calhoun	80,103
Charlotte	1,791,524
Citrus	2,416,429
Clay	564,563
Collier	9,465,058
Columbia	368,193
Miami-Dade	80,009,250
DeSoto	631,213
Dixie	67,153
Escambia	4,060,898
Flagler	1,353,191
Franklin	73,563
Gadsden	346,242
Glades	76,774
Gulf	98,605
Hamilton	71,401
Hardee	222,496
Hendry	198,853

SECTION 2	2	-	EDUCATION	(ALL	OTHER	FUNDS)	
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PPROPRIATION	
Hernando	573,537
Hillsborough	25,677,265
Indian River	1,081,854
Jackson	280,456
Jefferson	82,880
Lafayette	71,012
Lake	4,609,038
Lee	9,697,421
Leon	6,322,703
Liberty	95,855
Madison	70,543
Manatee	9,387,864
Marion	3,901,140
Martin	1,238,849
Monroe	757,807
Nassau	592,368
Okaloosa	2,205,447
Orange	31,782,106
Osceola	6,212,626
Palm Beach	17,547,983
Pasco	3,015,968
Pinellas	30,519,087
Polk	7,929,801
Saint Johns	4,341,488
Santa Rosa	2,133,274
Sarasota	7,183,206
Sumter	147,241
Suwannee	875,241
Taylor	940,808
Union	80,172
Wakulla	89,546
Walton	804,151
Washington	2,723,626
Washington Sp	64,820

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND . . .

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION 124 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND 1,666,000	
From the funds in Specific Appropriation 124, recurring revenue is provided for the following base appropriation project	general t:
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth	100,000
From the funds in Specific Appropriation 124, \$1,066,000 is for the following nonrecurring appropriations projects:	provided
Clara White Mission (Senate Form 2229)	216,000
Okaloosa Technical College - Welding Program Expansion (Senate Form 1242)	150,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 3695)	100,000
Smart Horizons Career Online High School (HB 3743)	750,000
South Apopka Adult Community Education Center (Senate Form 1250)	150,000
Creating Careers for Non-College Bound Floridians Florida Automobile Dealers Association (HB 2235)	200,000
124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND	
The funds in Specific Appropriation 124A are provided following nonrecurring appropriations project.	for the
Riveroak Technical College Expansion Project (HB 2147)	300,000
TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND 293,399,217	
FROM TRUST FUNDS	108,697,324
TOTAL ALL FUNDS	402,096,541
FLORIDA COLLEGES, DIVISION OF	
PROGRAM: FLORIDA COLLEGES	
125 AID TO LOCAL GOVERNMENTS	

125	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	10,000,000

Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

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reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	972,573,301

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College	33,034,025
Broward College	67,214,532
College of Central Florida	17,713,579
Chipola College	8,454,849
Daytona State College	38,726,019
Florida SouthWestern State College	23,540,029
Florida State College at Jacksonville	57,672,318
Florida Keys Community College	5,402,027
Gulf Coast State College	16,728,281
Hillsborough Community College	51,766,496
Indian River State College	37,968,139
Florida Gateway College	10,156,569
Lake-Sumter State College	10,853,152
State College of Florida, Manatee-Sarasota	20,827,447
Miami Dade College	130,995,392
North Florida Community College	5,942,001
Northwest Florida State College	14,427,754
Palm Beach State College	46,428,686
Pasco-Hernando State College	24,125,282
Pensacola State College	27,328,624
Polk State College	23,507,396
Saint Johns River State College	14,938,180
Saint Petersburg College	53,548,581
Santa Fe College	34,338,348
Seminole State College of Florida	34,314,353
South Florida State College	12,080,566
Tallahassee Community College	24,729,083
Valencia College	65,811,593
Performance Based Incentives	60,000,000
renormance public incentives	00,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College Civil and Industrial Engineering Program	200,000
College of Central Florida Appleton Museum Davtona State College	1,556,740
Advanced Technology Center Writing Lab Partnership with UCF Eastern Florida State College	500,000 1,000,000
Critical Evaluation Learning Management System/Curriculum. Hillsborough Community College	500,000
Brandon Community Advantage Center Regional Transportation Training Center	250,000 2,500,000
Palm Beach State College Institute on Ethics Pasco-Hernando State College	200,000
STEM Stackable Polk State College	2,306,271
Expansion of Art Program St. Petersburg College	3,000,000
A Day on Service Orthotics and Prosthetics Program Santa Fe College	650,000 615,000
Rural and Urban Tech Initiative	100,000

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Watson Center	100,000
State College of Florida Manatee-Sarasota	
Learning Gateway (Manatee)	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration	126,525
Tallahassee Community College	
Sterling Council	63,414
5	-

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College

3D Manufacturing Workforce Training Equipment (HB 2237)	300,000
St. Petersburg College	
A Day on Service (Senate Form 2138)	500,000
Tallahassee Community College	
Minority Males High School Retention and Progression	
Initiative (HB 2225)	375,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

126A	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES FROM GENERAL REVENUE FUND	983,556,483	
	TOTAL ALL FUNDS		983,556,483

STATE BOARD OF COMMUNITY COLLEGES

The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

amounts provided, 14 Positions, \$998,941 in salary rate, and \$1,747,673 are contingent upon CS/CS/SB 374 or similar legislation becoming law. The remaining amounts, 34 positions, \$2,140,583 in salary rate, and \$2,763,700, shall be transferred by the Office of Policy and Budget to the State Board of Education budget entity should CS/CS/SB 374 or similar legislation fail to become law.

From the funds provided in Specific Appropriations 126B through 126H, the State Board of Community Colleges shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 3,139,524

126B	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES PACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	48.00 3,238,865	166,126 138,228
126C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,179	
126D	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	456,788	15,974
126E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	8,345	320
126F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	20,042	1,025
126G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,501	815
126H	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	418,377	9, 788
TOTAL:	STATE BOARD OF COMMUNITY COLLEGES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,179,097	332,276

SECTION 2 - EDUCATION (AL	OTHER FUNDS)	
SPECIFIC		
APPROPRIATION		
TOTAL POSITIONS		48.00
TOTAL ALL FUNDS		4,511,373

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by Senate Bill 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 47,295,576

SERVICE TRUST FUND

127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	942.00 17,825,182	
	FROM OBMERED REVENUE FORD	17,025,102	7,307,669
	SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		5,014,706
	ADMINISTRATIVE TRUST FUND		2,681,887
	FROM FEDERAL GRANTS TRUST FUND		14,665,778
	FROM INSTITUTIONAL ASSESSMENT		0 451 005
	TRUST FUND		2,471,237
	FUND		8,469,792
	FROM NURSING STUDENT LOAN		0,100,102
	FORGIVENESS TRUST FUND		71,479
	FROM OPERATING TRUST FUND		282,048
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		383,986
	FROM WORKING CAPITAL TRUST FUND		5,396,027
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	215,566	
	FROM ADMINISTRATIVE TRUST FUND	.,	140,473
	FROM EDUCATIONAL CERTIFICATION AND		

93,641

SECTION	2	-	EDUCATION	(ALL	OTHER	FUNDS)	
SPECIFIC	2						
APPROPRI	ΓAΓ	ΓT(ON				

SPECIFIC	
APPROPRIATION	
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	41,618
FROM FEDERAL GRANTS TRUST FUND	529,864
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	219,266
FROM STUDENT LOAN OPERATING TRUST	
FUND	260,114
FROM OPERATING TRUST FUND	5,005
FROM WORKING CAPITAL TRUST FUND	57,725
129 EXPENSES	
FROM GENERAL REVENUE FUND 2,	,029,942
FROM ADMINISTRATIVE TRUST FUND	1,456,375
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND	1,009,523
FROM EDUCATIONAL MEDIA AND	
TECHNOLOGY TRUST FUND	133,426
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	852,707
FROM FEDERAL GRANTS TRUST FUND	2,188,663
FROM GRANTS AND DONATIONS TRUST	
FUND	48,433
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	502,308
FROM STUDENT LOAN OPERATING TRUST	
FUND	2,021,981
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND	706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES		7,440
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST		268,200
	FOND		200,200
	FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION		12 502 000
	EXAMINATION TRUST FUND		13,783,900
132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	214,518	
133	SPECIAL CATEGORIES		
133	SPECIAL CATEGURIES		

FROM FEDERAL GRANTS TRUST FUND . . .

28,223

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

PROPRIATION	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	5,040,310
FROM ADMINISTRATIVE TRUST FUND	739,054
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND	2,882,567
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	237,880
FROM FEDERAL GRANTS TRUST FUND	1,876,770
FROM GRANTS AND DONATIONS TRUST	
FUND	50,000
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	395,405
FROM STUDENT LOAN OPERATING TRUST	
FUND	9,959,478
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 133, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2018.

From the funds in Specific Appropriation 133, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the 300 Lowest Performing Schools Extra Hour Study and shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students' participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools' best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

134	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,563	
	FROM ADMINISTRATIVE TRUST FUND		57,017
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,577
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		14,528
	FROM FEDERAL GRANTS TRUST FUND		104,553
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7 (50
	FROM STUDENT LOAN OPERATING TRUST		7,650
	FIND		91,533
	FROM NURSING STUDENT LOAN		1,000
	FROM MORDING STODENT LOAM		

SPECIF			
APPROPI	RIATION		
	FORGIVENESS TRUST FUND		461
	FROM OPERATING TRUST FUND	•	3,952
	FROM TEACHER CERTIFICATION		1 005
	EXAMINATION TRUST FUND		1,925
	FROM WORKING CAPITAL TRUST FUND .		33,945
136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES	5	
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. 112,645	
	FROM ADMINISTRATIVE TRUST FUND		22,758
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		18,921
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,550
	FROM FEDERAL GRANTS TRUST FUND		77,971
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,018
	FROM STUDENT LOAN OPERATING TRUST	•	5,010
			46,804
			40,004
	FROM NURSING STUDENT LOAN		202
	FORGIVENESS TRUST FUND	•	323
	FROM OPERATING TRUST FUND		3,039
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,894
	FROM WORKING CAPITAL TRUST FUND .	•	28,037
137A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY	FOR	
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	. 92,628	
	FROM ADMINISTRATIVE TRUST FUND		3,456
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,778
	FROM FEDERAL GRANTS TRUST FUND		19,639
	FROM FEDERAL GRANIS IROSI FOND	•	19,039
			05 606
	FUND	•	85,606
	FROM WORKING CAPITAL TRUST FUND .		770
138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION	I	
	SERVICES		
	FROM GENERAL REVENUE FUND	. 4,855,479	
	FROM ADMINISTRATIVE TRUST FUND		1,675,769
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,145,099
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		272,260
	FROM FEDERAL GRANTS TRUST FUND		2,749,368
	FROM INSTITUTIONAL ASSESSMENT	•	2,,19,000
	TRUST FUND		284,311
		•	204,311
	FROM STUDENT LOAN OPERATING TRUST		2 222 050
			2,233,856
	FROM NURSING STUDENT LOAN		16 055
	FORGIVENESS TRUST FUND		16,255
	FROM OPERATING TRUST FUND		91,643
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		67,758
	FROM WORKING CAPITAL TRUST FUND .		1,202,996
139	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRI	DC)	
	FROM GENERAL REVENUE FUND	. 1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND		•
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION	
FROM STUDENT LOAN OPERATING TRUST	
FUND FROM TEACHER CERTIFICATION	705,650
EXAMINATION TRUST FUND	42,045
FROM WORKING CAPITAL TRUST FUND	4,372,253
TOTAL: STATE BOARD OF EDUCATION	
FROM GENERAL REVENUE FUND 85,329,010	
FROM TRUST FUNDS	152,076,028
TOTAL POSITIONS	
TOTAL ALL FUNDS	237,405,038

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,946,930

The funds in Specific Appropriation 140 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, \$370,000 in nonrecurring general revenue is provided to the Coalition for Medicinal Cannabis Research and Education Board within the H. Lee Moffitt Cancer Center and Research Institute (Senate Form 2164).

141	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND 2,263,953,824	
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named university entities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

	310,272,401
Florida State University	278,204,047
Florida A&M University	73,959,451
University of South Florida	188,929,525
University of South Florida, St. Petersburg	22,808,207
University of South Florida, Sarasota/Manatee	13,134,431
Florida Atlantic University	118,084,832
University of West Florida	91,580,045
	229,150,100
Florida International University	178,447,714
University of North Florida	70,751,435
Florida Gulf Coast University	57,120,240
New College of Florida	22,904,082
Florida Polytechnic University	36,369,814
State University Performance Based Incentives	520,000,000
Johnson Matching Grant	237,500
Preeminent and Emerging Preeminent State	
Research Universities	52,000,000

Funds provided in Specific Appropriation 141, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University	
Crestview Education Center	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program	1,050,000
Secondary Robotics Team Support	100,000
Florida Gulf Coast University	
Academic & Career Attainment	1,000,000
Florida International University	
Center for Democracy	500,000
Center for Ethics & Professionalism	1,000,000
Center for Leadership	250,000
FIUnique	3,900,000
Washington Center for Internships	300,000
Florida State University	
Boys & Girls State	100,000
Charles Hilton Endowed Professorship	300,000
College of Law Scholarships/Faculty	1,000,000
Florida Campus Compact	608,111
Learning System Institute	250,000
Pepper Center Long Term Care Proposal	250,000
Student Veterans Center	500,000
New College of Florida	
Career & Internship Program	275,000
Master in Data Science & Analytics	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project	5,000,000
Downtown Presence	2,000,000
Dr. Phillips Center for Performing Arts	3,900,299
Istation	3,500,000
The Lou Frey Institute of Politics & Government	400,000
University of Florida	
Lastinger Center for Learning	1,700,000
Lastinger Center Winning Reading Boost	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation	855,000
Culture of Completion & Career Initiative	2,000,000
University of South Florida	
All Children's Hospital Partnership	250,000
Cybersecurity Initiative	6,450,000
Expanded Library Services	347,000
Florida Institute of Oceanography	1,174,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC APPROPRIATION

APPROPRIATION	
University of South Florida, Sarasota/Manatee	
Mote Marine Lab	483,031
PAInT - Center for Partnerships for Arts- Integrated	
Teaching	250,000
South Florida Museum's Institute for STEAM	
Teaching: Center for PAInT	50,000
STEM Programs at Mote	2,516,965
University of South Florida, St. Petersburg	
Family Study Center	250,000
Poynter Library Weekly Challenger Digital Collection	300,000
University of West Florida	
Archaeology Program	1,100,000
Nursing Practice Education Partnership	1,000,000
Office of Economic Development & Engagement	2,500,000
Physical Therapy Education Partnership	1,000,000
Physician Assistance Program	1,000,000
School of Mechanical Engineering	1,000,000
Veteran & Military Student Support	250,000

Included within the total appropriations for State Universities in Specific Appropriations 141, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Agricultural and Mechanical University	1 000 000
Increasing Online Course Offerings (HB 2137)	1,000,000
Florida Atlantic University	150 000
Secondary Robotics Team Support (Senate Form 1178)	150,000
Drug Discovery and Translation Research Partnership with	0 001 700
Scripps Florida (HB 2101) Honors College (HB 2227)	2,031,780
Florida Gulf Coast University	1,000,000
Target Existing Talent Gaps (HB 2209)	1 750 000
Honors College (HB 2211)	1,750,000 1,000,000
Florida International University	1,000,000
UP:LIFT(University Paradigm: Learn, Interact, Facilitate)	
	E 000 000
(HB 2233) Hazardous Substance Mitigation (HB 3785)	5,000,000 1,000,000
Florida State University	1,000,000
Health Equity Research Institute (HB 2907)	750,000
Next Generation Ultra-High Field Magnets (HB 3999)	300,000
Tallahassee Veterans Legal Collaborative (HB 2609)	200,000
University of Central Florida	200,000
Advanced Manufacturing Sensor Project (BRIDG)	
(Senate Form 1572)	2,500,000
Florida FIRST Robotics Team Grant (HB 3941)	2,300,000
Incubator (HB 3211)	750,000
Post Traumatic Stress Disorder Clinic for Florida	150,000
Veterans and First Responders (HB 3619)	1,500,000
University of Florida	1,500,000
Lastinger Center for Learning Algebra Nation (HB 3915)	1,000,000
Lastinger Center Ensuring Access to Abuse Prevention and	2,000,000
Trauma Informed Care Techniques for Florida Child	
Care and School Instructional Personnel (HB 3417)	2,000,000
St. Augustine Historic Building Roof Replacements	_,,
(HB 3793)	250,000
Infrastructure for Zika Research (HB 2169)	1,500,000
University of North Florida	,,
Highly Effective Teacher Grant (HB 3795)	700,000
The Jax Bridges Competitive Small Business Initiative	
(HB 3093)	350,000
University of South Florida	
Collaborative Problem-Based Learning Educational	
Enhancement Program (Senate Form 1309)	1,480,000
University of South Florida, Sarasota/Manatee	
Programs of Strategic Importance (HB 3031)	1,300,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (HB 4229)	263,458
Midtown Early Care and Education Collaborative (HB 4227).	700,000
University of West Florida	
Intelligent Systems and Robotics Ph.D. Program (HB 4277).	1,000,000
Advanced Manufacturing Design Studio (HB 3295)	351,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

21	PROPRIATION	
	University of Florida	340,500,302
	Florida State University	238,310,768
	Florida A&M University	67,801,614
	University of South Florida	199,948,108
	University of South Florida, St. Petersburg	25,616,811
	University of South Florida, Sarasota/Manatee	9,599,637
	Florida Atlantic University	136,074,256
	University of West Florida	61,126,485
	University of Central Florida	302,637,031
	University of North Florida	69,884,501
	Florida Gulf Coast University	69,063,276
	New College of Florida	6,783,402
	Florida Polytechnic University	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

- 142 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND 14,384,389
- 143 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND 156,990,553

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SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 143, recurring funds are provided for the following base appropriations projects:

4-H and Family Initiative	1,000,000
Animal Agriculture Industry Science & Technology	2,240,000
Bok Tower Educational Partnership	2,000,000
Center for Landscape Ecology	1,000,000
Cervidae Disease Research.	2,000,000
Florida Ag Initiative.	1,25,000
Florida Horticulture Research, Science & Education	1,450,000
Florida Shellfish Aquaculture.	250,000
Forestry Education.	1,110,825
Geomatics Education.	636,120
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200
Tropical Aquaculture Laboratory.	778,987

From the funds in Specific Appropriation 143, nonrecurring funds are provided for the following appropriations projects:

Water Quantity-Quali	ty Best Management	Practices (HB 3179)	800,000
Tropical Research an	d Education Center	(HB 3759)	750,000

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOU	TH	
	FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND	. 64,723,361	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		64,697,620

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following base appropriations projects:

	Center for Neuromusculoskeletal Research Ouality Medical School Education, Asset Inventory	300,000	
	Management System Initiative (AIMS)	1,715,360	
	Sports Medicine & Athletics Related Trauma (SMART) Institute	2,397,019	
	_	1	
	Veteran PTSD Study		
	Veteran PTSD & Traumatic Brain Injury Study		
	Veteran Service Center	175,000	
1			

AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - UNIVERSITY OF FLORIDA		
HEALTH CENTER		
FROM GENERAL REVENUE FUND	112,222,398	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		38,463,434
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND 112,222,398 FROM EDUCATION AND GENERAL STUDENT

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (base appropriations project).

From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

Advanced Training of Pediatric Child Abuse Specialist (HB 3495)..... 300.000 Center for Translational Research in Neurodegenerative Disease (HB 2057)..... 1,500,000 College of Pharmacy-Medical Cannabis Research (HB 3159)..... 2,000,000 Institute for Comparative Veterinary Diagnostics (HB 2131).. 1,500,000 Integrated Pediatric Research and Education (HB 2019) 1,250,000 Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 3201)..... 500,000 146 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND 35,289,974 FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 13,019,086

From the funds provided in Specific Appropriation 146, \$489,619 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC

APPROPRIATION

nonrecurring general revenue funds are provided for the Evaluation of Behavioral Health System of Care in Florida (HB 2219).

147	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL		
	SCHOOL		
	FROM GENERAL REVENUE FUND	26,495,175	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		15,720,082

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).

148	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL		
	SCHOOL		
	FROM GENERAL REVENUE FUND	31,933,859	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,657,406

From the funds in Specific Appropriation 148, \$1,300,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

149	AID TO LOCAL GOVERNMENTS				
	FLORIDA ATLANTIC UNIVERSITY	MEDICAL	SCHOOL		
	FROM GENERAL REVENUE FUND			14,921,681	
	FROM EDUCATION AND GENERAL	STUDENT			
	AND OTHER FEES TRUST FUND				9,648,247
150	AID TO LOCAL GOVERNMENTS				

ISU AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

Florida Gulf Coast University 98 073	University of Florida Florida State University Florida A&M University University of South Florida Florida Atlantic University University of West Florida University of Central Florida Florida International University University of North Florida	1,737,381 1,467,667 624,417 801,368 399,658 157,766 858,405 540,666 200,570
University of Central Florida		157,766
Florida International University	University of Central Florida	- /
University of North Florida 200,570	Florida International University	540,666
Florida Gulf Coast University 98 073	University of North Florida	200,570
	Florida Gulf Coast University	98,073
		204,407
Florida Polytechnic University 50,000	Florida Polytechnic University	50,000

151 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities	1,500,000
Startup and Enhancement Grants	4,000,000
Florida Postsecondary Comprehensive Transition Program	
Scholarships	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 992

for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND	
	MACHINE COGNITION	
	FROM GENERAL REVENUE FUND	3,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	4,525
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND 2,774,460,242	
	FROM TRUST FUNDS	1,962,611,013
	TOTAL ALL FUNDS	4,737,071,255

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 4,996,791

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		F 100
	TRUST FUND		5,196
156	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS) SPECIFIC	
APPROPRIATION	
157 OPERATING CAPITAL OUTLAY	11 000
	11,782
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	5 050
ADMINISTRATIVE TRUST FUND	5,950
158 SPECIAL CATEGORIES	
CONTRACTED SERVICES	240 105
	240,127
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	70,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,000
159 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	11,619
160 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	17,181
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	4,267
161 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	269,527
TOTAL: BOARD OF GOVERNORS	
	252,153
FROM TRUST FUNDS	1,033,520
	=,,.=.
TOTAL POSITIONS	00
TOTAL POSITIONS	
TOTAL ALL FUNDS	00
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TOTAL ALL FUNDS	8,285,673
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TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379 733,076
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379 733,076 8,163,810,388
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379 733,076 8,163,810,388 75 73,076
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379 733,076 8,163,810,388 75 24,419,543,464
TOTAL ALL FUNDS	00 8,285,673 733,076 6,179,122,852 75 22,434,855,928 957,085 507,839,648 387,107 2,678,693,468 735,580 232,083,855 460,242 2,220,241,038 193,062 2,524,952,379 733,076 8,163,810,388 75 73,076

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit guarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,874,796		
162	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		257.00 2,905,413	14,415,987
163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		726,019	1,398,824
164	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		213,501	3,243,257
165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST	 FUND	155,923	489,701
166	SPECIAL CATEGORIES			

CONTRACT	TED SERVICES					
FROM GE	NERAL REVENUE	FUND			1,040,213	
FROM AD	MINISTRATIVE	TRUST	FUND	·		19,824,458

From the funds in Specific Appropriation 166, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program (HB 3529).

From the funds in Specific Appropriation 166, \$442,709 in nonrecurring funds from the General Revenue Fund is provided to Saluscare - The Reach Institute Behavioral Health Services for provider training and services (HB 3161).

From the funds in Specific Appropriation 166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Florida Health Choices to increase health insurance enrollment through increased marketing (Senate Form 2262).

From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.

167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,202	
	FROM ADMINISTRATIVE TRUST FUND		213,998

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION 168 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EOUIPMENT

	FROM GENERAL REVENUE FUND	18,346 194,832	
169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	20,935 67,586	
170A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	1,734,030	
		2,702,000	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND	,114,552 41,582,673	
	TOTAL POSITIONS	.00 46,697,225	

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	9,436,619	
	FROM MEDICAL CARE TRUST FUND		234,773,715

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eliqible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	141,741	709,865 3,520,814
173	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	670,238	16,660,156
174	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,124,796	27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

175	SPECIAL CATEGORIES MEDIKIDS	
	MEDIKID2	
	FROM GENERAL REVENUE FUND 1	1,615,701
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,007,740

SECTION 3 - HUMA SPECIFIC APPROPRIATION FROM MED	N SERVICES ICAL CARE TRUST FUND		40,204,666
FROM GEN FROM GRA FUND .	ATEGORIES S MEDICAL SERVICES NETWORK ERAL REVENUE FUND NTS AND DONATIONS TRUST 	4,009,844	2,027,745 99,603,689
FROM GENE	S SPECIAL HEALTH CARE RAL REVENUE FUND T FUNDS	16,998,939	440,467,473
TOTAL A	LL FUNDS		457,466,412
EXECUTIVE DIRECT	ION AND SUPPORT SERVICES		
APPROVED SA	LARY RATE 29,250,509		
FROM GEN	AND BENEFITS POSITIONS ERAL REVENUE FUND ICAL CARE TRUST FUND	638.00 2,501,919	38,652,225
		273,481	3,609,170
	ERAL REVENUE FUND ICAL CARE TRUST FUND	894,505	6,683,662
FROM GEN	CAPITAL OUTLAY ERAL REVENUE FUND ICAL CARE TRUST FUND	45,391	221,266
	ATEGORIES TICAL EXPENSE ASSISTANCE ERAL REVENUE FUND	50,000	
HEARINGS FROM GEN	TO DIVISION OF ADMINISTRATIVE	119,870	119,870
FROM GEN	ATEGORIES NURSING HOME AUDIT PROGRAM ERAL REVENUE FUND ICAL CARE TRUST FUND	827,653	1,129,095
FROM GEN FROM GRA FUND .	ATEGORIES D SERVICES ERAL REVENUE FUND NTS AND DONATIONS TRUST 	15,251,847	3,070,535 61,773,592

From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.					
Age	m the funds in Specific Appropria recurring funds from the Medical Care Tru ncy for Health Care Administration to comm ependent consultant for actuarial services.	st Fund is prov etitively contra	ided to the		
186	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	18,872,571	54,577,531		
187	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,093,903	4,403,348		
188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	325,867	415,715		
189	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165	179,063		
190	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	80,727	157,133		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,363,899	174,992,205		
	TOTAL POSITIONS	638.00	215,356,104		

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

191 SPECIAL CATEGORIES CASE MANAGEMENT

01102 1111102				
FROM GENER	AL REVENUE FUND .	 	3,247,957	
FROM MEDIC	AL CARE TRUST FUND	 		5,214,672

192 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES

994

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SPECIFIC	
APPROPRIATION	
FROM GENERAL REVENUE FUND 70,661,629	
FROM MEDICAL CARE TRUST FUND	115,084,853
	- , ,
193 SPECIAL CATEGORIES	
DEVELOPMENTAL EVALUATION AND INTERVENTION/	
PART C	
FROM MEDICAL CARE TRUST FUND	15,297,293
FROM REFUGEE ASSISTANCE TRUST FUND .	288

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

195	SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	15,802,104	25,370,653
197	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,343,740	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,380,000
	FROM MEDICAL CARE TRUST FUND		121,576,260

From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year (Senate Form 2175); and \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years (HB 4031). The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

198	SPECIAL CATEGORIES	
	HOSPITAL INPATIENT SERVICES	
	FROM GENERAL REVENUE FUND	285,444,787

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FROM HEALTH CARE TH

JPRIATION	
FROM HEALTH CARE TRUST FUND	42,300,000
FROM GRANTS AND DONATIONS TRUST	
FUND	15,915,715
FROM MEDICAL CARE TRUST FUND	631,984,098
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	1,362,689

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.

Base Rate - \$3,310.98 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.843 Rural Provider Adjustor - 2.116 Long Term Acute Care (LTAC) Provider Adjustor - 2.199 High Medicaid and High Outlier Provider Adjustor - 2.548 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION

Funds in Specific Appropriation 198 reflect an increase of \$2,480,485 in nonrecurring funds from the General Revenue Fund and \$3,982,478 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services (HB 3791).

Funds in Specific Appropriation 198 reflect an increase of \$9,421,726 in the General Revenue Fund, of which, \$804,168 is nonrecurring, and \$15,126,804 in the Medical Care Trust Fund, of which, \$1,291,111 is nonrecurring, to increase the High Medicaid and High Outlier Provider Adjustor for the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$58,284,811 from the General Revenue Fund and \$93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$160,401,653 from the General Revenue Fund and \$257,528,657 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 198 and 203, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$80,276,186 in nonrecurring funds from the Medical Care Trust Fund are provided to partially restore reductions applied to DRG base rates and Hospital Inpatient and Hospital Outpatient exemption payments.

199	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		84,058,805
	FROM MEDICAL CARE TRUST FUND		219,313,128

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From funds in Specific Appropriation 199, \$1,416,330 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,273,952 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (HB 3059).

From funds in Specific Appropriation 199, \$581,742 in nonrecurring funds from the Grants and Donations Trust Fund and \$934,000 in nonrecurring funds from the Medical Care Trust Fund are provided to Nemours Children's Hospital (HB 3711).

201 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION

revenue funds:

Shriner appropr	400,000	
HOS	CIAL CATEGORIES PITAL INSURANCE BENEFITS OM GENERAL REVENUE FUND 31,157,781 OM MEDICAL CARE TRUST FUND	50,024,556
HOS	CIAL CATEGORIES PITAL OUTPATIENT SERVICES OM GENERAL REVENUE FUND 62,253,217 OM GRANTS AND DONATIONS TRUST	
F	UND	5,047,647
	OM MEDICAL CARE TRUST FUND OM PUBLIC MEDICAL ASSISTANCE	142,211,200
-	RUST FUND	20,768,022
FR	OM REFUGEE ASSISTANCE TRUST FUND .	948,222

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, \$400,000 from the General Revenue Fund and \$642,209 from the Medical Care Trust Fund is provided to Nemours Children's Hospital as a Hospital Outpatient exemption payment.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$276.66 Hospital Outpatient Base Rate - \$267.82 Rural Hospital Provider Adjustor - 1.4736 High Medicaid and High Outlier Hospital Adjustor - 2.0182 Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriations 203 and 207 reflect a reduction of \$31,313,536 from the General Revenue Fund and \$50,274,625 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

996

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION	
204 SPECIAL CATEGORIES	
OTHER FEE FOR SERVICE	
FROM GENERAL REVENUE FUND	. 157,449,693
FROM HEALTH CARE TRUST FUND	. 4,840,597
FROM GRANTS AND DONATIONS TRUST	
FUND	. 2,374,989
FROM MEDICAL CARE TRUST FUND	. 279,893,734
FROM REFUGEE ASSISTANCE TRUST FUND	. 2,152,076

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department SECTION 3 - HUMAN SERVICES

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APPROPRIATION

of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue funds expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of incoming, community-based services and supports and reducing the use of intensive services.

From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring funds from the General Revenue Fund and \$401,381 in recurring funds from the Medical Care Trust Fund are provided for Medicaid coverage for portable x-ray services.

205	SPECIAL CATEGORIES PERSONAL CARE SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	28,894,952	46,572,122
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER		
	SERVICES		
	FROM GENERAL REVENUE FUND	54,939,386	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND		271,824
	FROM MEDICAL CARE TRUST FUND		132,234,448
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,312,656

From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring funds from the General Revenue Fund and \$1,204,413 in recurring funds from the Medical Care Trust Fund are provided for a provider rate increase for Pediatric Cardiology Services.

207 SPECIAL CATEGORIES

PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND 3,125,225,879	
FROM HEALTH CARE TRUST FUND	388,170,046
FROM TOBACCO SETTLEMENT TRUST FUND .	283,209,096
FROM GRANTS AND DONATIONS TRUST	
FUND	1,409,122,479
FROM MEDICAL CARE TRUST FUND	7,305,709,389
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	692,598,885
FROM REFUGEE ASSISTANCE TRUST FUND .	57,759,492
	- , , -
SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS	
	23,416,496
	,,,
	FROM GENERAL REVENUE FUND 3,125,225,879 FROM HEALTH CARE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND FROM MEDICAL CARE TRUST FUND FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND

314 073 894

105,572,776

925,039

FUND

FROM MEDICAL CARE TRUST FUND

FROM REFUGEE ASSISTANCE TRUST FUND .

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 210
 SPECIAL CHIEGORIES

 STATEWIDE INPATIENT PSYCHIATRIC SERVICES

 FROM GENERAL REVENUE FUND
 641,921

 FROM MEDICAL CARE TRUST FUND
 1,191,656

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

- 211
 SPECIAL CATEGORIES

 SUPPLEMENTAL MEDICAL INSURANCE

 FROM GENERAL REVENUE FUND
 630,104,291

 FROM MEDICAL CARE TRUST FUND
 1,120,025,258
- 212 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING FROM GENERAL REVENUE FUND 4,000,000 FROM MEDICAL CARE TRUST FUND 103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medical and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A	QUALIFIED EXPENDITURE CATEGORY	
	PREPAID HEALTH PLANS	
	FROM GENERAL REVENUE FUND 164,865,872	
	FROM MEDICAL CARE TRUST FUND	255,075,326

From the funds provided in Specific Appropriation 212A, \$164,865,872 from the General Revenue Fund and \$255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID SERVICES TO	INDIVIDUALS	
	FROM GENERAL REVENUE	FUND 5,348,667,425	
	FROM TRUST FUNDS .		14,140,195,918
	TOTAL ALL FUNDS .		19,488,863,343

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES	
	ASSISTIVE CARE SERVICES	
	FROM GENERAL REVENUE FUND 1,493,174	
	FROM MEDICAL CARE TRUST FUND	2,397,324

214 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES FROM GENERAL REVENUE FUND 5,777,082 FROM MEDICAL CARE TRUST FUND 1,091,034,261

From the funds in Specific Appropriation 214, \$4,000,000 from the

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General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND 83,299,300

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	81,591,993	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,997,088
	FROM MEDICAL CARE TRUST FUND		156,681,585

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled rate reductions are to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Ouality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$1,000,000 from the General Revenue Fund and \$1,605,523 from the Medical Care Trust Fund are provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.

217 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND .	 103,672,880	
FROM HEALTH CARE TRUST FUND		21,729,472

May	8,	2017
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APPROPRIATION	
FROM GRANTS AND DONATIONS TRUST	
FUND	49,921,212
FROM MEDICAL CARE TRUST FUND	274,108,798

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Secretary of the Agency for Health Care Administration shall convene a working group to review relevant issues and make recommendations specific to the transition to a prospective payment system for nursing home reimbursement under the Florida Medicaid program. The group shall consist of representatives of nursing home providers and other interested stakeholders. The working group's focus shall include, but not be limited to: any adjustments needed to existing targets and ceilings applicable to rate calculations; any adjustments needed to existing direct care and indirect care subcomponents; development and refinement of quality measures to be used; the frequency of rebasing under prospective payments; any exemptions from prospective payments; considerations for supplemental payments as part of prospective payments; and a phase-in timeline, if needed, including the need for any transition payments during phase-in. The agency may retain the services of a consultant to assist with the support of this working group. The working group shall submit a report and any recommendations to the agency, the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2017.

218	SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE FROM GENERAL REVENUE FUND	846,627,802	
	FROM HEALTH CARE TRUST FUND FROM GRANTS AND DONATIONS TRUST		303,100,403
	FUND		381,564,618 2,460,100,705
219	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND		6,833,189
220	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM MEDICAL CARE TRUST FUND		47,718,123
220A	QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE FROM GENERAL REVENUE FUND	42,433,948	
	FROM MEDICAL CARE TRUST FUND		66,552,628

From the funds provided in Specific Appropriation 220A, \$42,433,948 from the General Revenue Fund and \$66,552,628 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID LONG TERM CARE	
	FROM GENERAL REVENUE FUND 1,081,596,879	
	FROM TRUST FUNDS	4,961,038,706
	TOTAL ALL FUNDS	6,042,635,585

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	28,363,916		
221	SALARIES AND BENEFITS FROM HEALTH CARE TRUST		638.50	38,510,772
222	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST			665,139
223	EXPENSES FROM HEALTH CARE TRUST	FUND		6,635,224
224	OPERATING CAPITAL OUTLA FROM HEALTH CARE TRUST	-		87,054
225	SPECIAL CATEGORIES TRANSFER TO DIVISION OF HEARINGS FROM HEALTH CARE TRUST			767,560
226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FROM QUALITY OF LONG-I			5,798,642

FACILITY IMPROVEMENT TRUST FUND . . 1,000,000 From the funds in Specific Appropriation 226, \$560,000 from the Health Care Trust Fund, of which, \$160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to

From the funds in Specific Appropriation 226, \$750,000 from the Health Care Trust Fund, of which, \$650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.

227	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629
228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	656,906
229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	140,269
230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	203,072

231 SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

section 435.12, Florida Statutes.

2

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FROM HEALTH CARE TRUST FUND	724,513
232 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	
FROM HEALTH CARE TRUST FUND	50,326,492
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS	106,322,272
TOTAL POSITIONS 638.50 TOTAL ALL FUNDS	106,322,272
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND 6,492,741,694 FROM TRUST FUNDS	19,864,599,247
TOTAL POSITIONS1,533.50TOTAL ALL FUNDS1,533.50TOTAL APPROVED SALARY RATE70,489,221	26,357,340,941

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

А	PPROVED SALARY RATE 17,641,083		
	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,104,
234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	2,626,121	
	TRUST FUND		2,353,1
235	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,883,074	1,092, 193,
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	,
236A	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	380,877	

611,507

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION TRUST FUND

From the funds in Specific Appropriation 236A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.

237	SPECIAL CATEGORIES GRANT AND AID INDIVID	NIAT. AND FAMILY		
	SUPPORTS			
	FROM GENERAL REVENUE	FUND	2,580,000	
	FROM SOCIAL SERVICES	BLOCK GRANT		
	TRUST FUND			10,856,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR	
	DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	2,639,201

239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	477,637	529,072 282,018
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,593,810	1,940,000

From the funds in Specific Appropriation 240, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

DNA Comprehensive Therapy Services for Children	
with Autism (HB 2267)	733,660
Club Challenge (Senate Form 1784)	168,150
Arc of Florida - Training Resources (recurring base	
appropriations project funded as nonrecurring)	25,000
Arc Gateway (recurring base appropriations project	
funded as nonrecurring)	2,000,000
Nemours Children's Hospital (recurring base project	
funded as nonrecurring)	667,000

PROPRI	ATION											
From	the	funds	in	Specific	Appro	opriat	cion	240,	the	follow	ing pr	ojects
	fundeo Fund:		nonre	ecurring	funds	from	the	Socia	l Se	ervices	Block	Grant

Easter Seals of Volusia and Flagler Counties (HB 2601)	100,000
Brevard Achievement Center - Work Training	
Program (HB 2517)	150,000
Area Stage Company (ASC) Developmental Disabilities	
Theater Program for Children (HB 3473)	175,000
Association for the Development of the	
Exceptional (HB 3047/ HB 2739)	300,000
Loveland Center (HB 3033)	486,000
The Arc Jacksonville - Transition to Community	
Employment (HB 2539)	300,000
Monroe Association for ReMARCable Citizens (HB 3543)	100,000
MACTown - MACFit Wellness Center - Palm Beach (HB 2833)	50,000
Easter Seals of Florida - Brevard County (HB 2135)	50,000
-	

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Operations and Maintenance Trust Fund:

JAFCO Children's Ability Center (HB 3747)	500,000
Our Pride Academy (HB 2747)	1,200,000
Seminole County Work Opportunity Program - Operation	
Grow (HB 2021)	240,000

241	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	410,768,081	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		659,497,894

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 241, \$1,437,072 from the General Revenue Fund and \$2,307,253 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	443,214	
243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	84,257	60,096
243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	93,850	

1001

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FROM SOCIAL SERVICES

FROM SOCIAL	SERVICES	BLOCK	GRANT	
TRUST FUND				750,000

From the funds in Specific Appropriation 243A, \$62,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center (HB 3165).

From the funds in Specific Appropriation 243A, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility (Senate Form 1784).

From the funds in Specific Appropriation 243A, \$300,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Miracle League of Miami-Dade for the construction of recreational facilities (HB 2741).

From the funds in Specific Appropriation 243A, \$450,000 in nonrecurring funds from the Social Services Block Grant is provided for the Arc of Tampa Bay's solar energy initiative (HB 3887).

243B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
ARC BROWARD - SAFE ROOF PROJECT					
	FROM GENERAL REVENUE FUND	690,000			
	FROM SOCIAL SERVICES BLOCK GRANT				
	TRUST FUND		100,000		

From the funds in Specific Appropriation 243B, \$690,000 in nonrecurring funds from the General Revenue Fund and \$100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided to the Arc Broward for the replacement of roofs at the main campus (HB 3029).

243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC NATURE COAST LIFE SKILLS CENTER FROM GENERAL REVENUE FUND 425,000

From the funds in Specific Appropriation 243C, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center (HB 4089).

243D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	YOUTH AND FAMILY ALTERNATIVES - COMMONS AT	
	SPEER VILLAGE	
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	500,000

From the funds in Specific Appropriation 243D, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to Youth and Family Alternatives (HB 4079).

TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,432,995	690,435,215
	TOTAL POSITIONS	428.00	1,133,868,210

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,488,023 244 SALARIES AND BENEFITS POSTTIONS 161.00 FROM GENERAL REVENUE FUND 8,237,280 FROM OPERATIONS AND MAINTENANCE 5,380,545 245 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 345,485 FROM OPERATIONS AND MAINTENANCE TRUST FUND 225,537

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SPECIFIC	- HUMAN SERVICES		
APPROPRIAT			
	PENSES		
	ROM GENERAL REVENUE FUND	1,147,131	
	ROM ADMINISTRATIVE TRUST FUND		14,080
	ROM OPERATIONS AND MAINTENANCE		500 050
1	RUST FUND		703,872
247 OPE	RATING CAPITAL OUTLAY		
	RATING CAPITAL OUTLAT ROM GENERAL REVENUE FUND	23,974	
r n	.OM GENERAL REVENUE FUND	23, 574	
248 SPE	CIAL CATEGORIES		
	ANSFER TO DIVISION OF ADMINISTRATIVE		
	EARINGS		
	ROM GENERAL REVENUE FUND	139,426	
FR	ROM OPERATIONS AND MAINTENANCE		
I	RUST FUND		3,868
249 SPE	SCIAL CATEGORIES		
CON	NTRACTED SERVICES		
FR	ROM GENERAL REVENUE FUND	483,093	
FR	ROM OPERATIONS AND MAINTENANCE		
I	RUST FUND		356,138
FR	ROM SOCIAL SERVICES BLOCK GRANT		

From the funds in Specific Appropriation 249, \$50,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure or purchase from state contract independent consultant services.

250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

251	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374
252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,178	

253	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,670,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,449,910
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		444,935

From the funds in Specific Appropriation 253, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

254 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,988
255A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	266,034
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,973,375
TOTAL POSITIONS161.00TOTAL ALL FUNDS1	28,318,677

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives guarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 55,368,277

256	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,609.00 29,793,750	42,114,676
257	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	612,544	882,973
258	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,002,916	3,017,223
259	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,965	
260	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	788,707	1,110,220
261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	795,368	1,176,248 33,480
262	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	1,604,279	2,711,770
263	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	338,721	

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION 264 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,298,499	2,515,459
265 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	249,467	382,557
266 FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,301,000 805,000

From the funds in Specific Appropriation 266, \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

FROM GENERAL REVENU. FROM TRUST FUNDS .	E FUND	58,050,606
	1,609.00 	96,599,822
DEVELOPMENTAL DISABILITY C	ENTERS - FORENSIC	

PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,449,244	
267	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	504.50 23,647,652
268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		281,232
269	EXPENSES FROM GENERAL REVENUE FUND		1,249,744
270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		96,844
271	FOOD PRODUCTS FROM GENERAL REVENUE FUND		556,200
272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		571,137

SPECIF: APPROPI	N 3 - HUMAN SERVICES IC RIATION SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	L	
	FROM GENERAL REVENUE FUND	350,122	
274	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,058,107	
276	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FOREN	SIC	
	PROGRAM FROM GENERAL REVENUE FUND	28,763,492	
	TOTAL POSITIONS	504.50	28,763,492
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	526,091,005	761,459,196
	TOTAL POSITIONS	2,702.50 98,946,627	1,287,550,201

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 278 through 377D, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 41 through 45 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

54,877 3,775 495 17

550,892 245

950,000

1,700,000

1,003,550 1,500,000

24,597,362

64,017,601

6,248,739

20,698 4,616,341 223,339 129,407 166,227

210,421 130,733

248,821 1,070,487 5,218

8,299

SPECIF APPROP	N 3 - HUMAN SERVICES IC RIATION IVE DIRECTION AND SUPPORT SERVICES			SPECIF APPROP	RIATION SPECIAL CATEGORIES	
A	PPROVED SALARY RATE 33,345,822				LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	157,174
278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	611.00 29,248,894	14,331,775 1,475,049 264,560		FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		287,228 62,170	290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	322,405	54,690		FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	3,218,420
	FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT		93,271 9,555	291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND	
	TRUST FUND		2,137	292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS	
280	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,205,095	859,747		RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND	
	FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE		202,800 14,868	293	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED	
	TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		69,480 7,118		FACILITIES FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	
281	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,616	106,950	TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,420,239
282	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000		TOTAL POSITIONS	611.00
283	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE			PROGRA	M: SUPPORT SERVICES	
	HEARINGS FROM GENERAL REVENUE FUND	535,446			ATION TECHNOLOGY	
284	SPECIAL CATEGORIES				PPROVED SALARY RATE 12,739,543	
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	912,215	311,178 14,538 1,120 405,883 778	294	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT	235.00 5,964,603
285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	745,956	103,432	295	TRUST FUND	127,572
286	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS				FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	, -
287	FROM GENERAL REVENUE FUND	40,498	132,912	296	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,463,133
288	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,520	2,272	297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	40,599

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
297A LUMP SUM	
SUBSTANCE ABUSE AND MENTAL HEALTH	
FINANCIAL AND SERVICES ACCOUNTABILITY AND	
MANAGEMENT SYSTEM (FASAMS)	
FROM FEDERAL GRANTS TRUST FUND	1,000,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,000,000

Funds provided in Specific Appropriation 297A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

298	SPECIAL CATEGORIES	
	COMPUTER RELATED EXPENSES	
	FROM GENERAL REVENUE FUND	3,056,629
	FROM ADMINISTRATIVE TRUST FUND	118,466
	FROM FEDERAL GRANTS TRUST FUND	313,937
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	435,589
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	142,255

From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).

299	SPECIAL CATEGORIES	
	FLORIDA SAFE FAMILIES NETWORK (FSFN)	
	INFORMATION TECHNOLOGY SYSTEM	
	FROM GENERAL REVENUE FUND	3,204,227
	FROM FEDERAL GRANTS TRUST FUND	750,507
	FROM WELFARE TRANSITION TRUST FUND .	303,259

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

300	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND	1,802,489	
	FROM FEDERAL GRANTS TRUST FUND	1,002,409	3,537,463
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		229,157

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

301	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
	FROM FEDERAL GRANTS TRUST FUND	17,982
302	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND 19,791	
302A	QUALIFIED EXPENDITURE CATEGORY FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM	

FROM FEDERAL GRANTS TRUST FUND . . .

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

3

From the funds in Specific Appropriation 302A, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to competitively procure for the implementation of the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, and establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work plans and spending plans.

The department shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

803A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,575,640	
	FROM ADMINISTRATIVE TRUST FUND		1,694,854
	FROM FEDERAL GRANTS TRUST FUND		8,937,665
	FROM WELFARE TRANSITION TRUST FUND .		1,806,411
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		144,708
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,669

From the funds in Specific Appropriation 303A, the nonrecurring sums of \$1,806,411 from the Federal Grants Trust Fund and \$1,806,410 from the Welfare Transition Trust fund shall be provided the Department of Children and Families for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The department is authorized to submit budget amendments to transfer up to \$1,014,142 of these funds to the department's Florida Safe Families Network (FSFN) Information Technology System appropriation category to support the transition of the FSFN application to a private sector cloud computing service.

TOTAL:	INFORMATION	TECHNOLOGY	

FROM GENERAL REVE	NUE FU	JND	 •				24,291,930	
FROM TRUST FUNDS	• •		 •	•	•	•		61,012,561
TOTAL POSITIONS							235.00	
TOTAL ALL FUNDS			 • •					85,304,491

SERVICES

27,490,909

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,773,748

304	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND	 3,547.00 85,585,115	
	FROM DOMESTIC VIOLENCE TRUST FUND		15,738
	FROM FEDERAL GRANTS TRUST FUND		33,282,018
	FROM WELFARE TRANSITION TRUST FUND		71,197,741
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		25,488,874
305	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,243,837	
	FROM FEDERAL GRANTS TRUST FUND		4,088,509
	FROM WELFARE TRANSITION TRUST FUND		2,670,049
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,098,129

200.000

SPECIF APPROP	RIATION EXPENSES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,914	4,954
307	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1:	2,941 L,590 7,671
307A	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND	5,000),000
ava	nonrecurring funds provided in Specific ilable to community-based care lead age visions of section 409.990, Florida Statutes.	ncies pursuant to th	re 1e
308	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
309	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST		
	FUND	3,754 786	2,815 1,733 5,634
Ener	TRUST FUND		7,155

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

310A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,275,000	
	FROM FEDERAL GRANTS TRUST FUND		100,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$3,275,000 from the General Revenue Fund is provided for the following projects:

Family First - Adoption promotion (HB 2285) Adoption 2 Action (HB 3371)	475,000 250,000
Camillus House- Human Trafficking Recovery Program (HB 4369) Devereux Advanced Behavioral Health - sexually exploited	500,000
youth (HB 4133) Florida Baptist Children's Home - Brave Moms Program	700,000
(HB 2783) Forever Family Florida - Adoption and fostering promotion	400,000
(HB 2167) Managed Access to Child Healthcare/ Partnership for Child	250,000
Health (HB 2721)	100,000

SECTION	3	-	HUMAN	SERVICES	
SPECIFIC	2				
APPROPRI	'A'	ΓT(NC		

Porch Light - Housing for human trafficking (Senate Form 1260).....

Victory for Youth, Inc Share Your Heart Program (HB 34	100,000 100,000
C.A.R.E.S. Replication Pilot Demonstration Project (HB 40)95) 50,000
Camelot Community Care (HB 3499)	250,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach counties (HB 2659).

311	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	37,830,066	
	FROM WELFARE TRANSITION TRUST FUND .		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,589,500

Funds provided in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff	15,201,864
Hillsborough County Sheriff	13,738,700
Manatee County Sheriff	4,855,360
Pasco County Sheriff	
Pinellas County Sheriff	
Seminole County Sheriff	4,633,803

312 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND 11,564,596 FROM DOMESTIC VIOLENCE TRUST FUND . 9.297.064 FROM FEDERAL GRANTS TRUST FUND . . . 17,422,932 FROM WELFARE TRANSITION TRUST FUND . 7,750,000

Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,418,729 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

- 314 SPECIAL CATEGORIES GRANTS AND ALDS - CHILD PROTECTION FROM GENERAL REVENUE FUND 13,148,308 FROM CHILD WELFARE TRAINING TRUST FUND 285,993

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	22,309,362
FUND	380,000
FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE	1,719,624
TRUST FUND	844,982
TRUST FUND	3,067,971
315 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 4,112,441	
316 SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES	
FROM GENERAL REVENUE FUND 435,843	
317 SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE	
FROM GENERAL REVENUE FUND 1,641,215 FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	115,836

	TRUST FUND	929,958
318	SPECIAL CATEGORIES	
	SPECIAL NEEDS ADOPTION INCENTIVES	
	FROM GENERAL REVENUE FUND 2	,750,000

FROM SOCIAL SERVICES BLOCK GRANT

The funds provided in Specific Appropriation 318 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920	4,427 1,684 1,713
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	438,785	208,554 248,769 112,721
321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	44,049	27,176 57,505 10,791
322	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM CENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND	328,501,729	2,531,893 251,825,072 45,321,027 8,979,209 41,078,586

From the funds in Specific Appropriation 322, the sum of \$7,593,232

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

from the General Revenue Fund and the nonrecurring sum of \$10,406,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 322, the nonrecurring sum of \$774,253 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project (HB 3613).

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	89,200,581	
	FROM FEDERAL GRANTS TRUST FUND		93,801,393
	FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2018.

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ALL STAR CHILDREN'S FOUNDATION CAMPUS OF	
	CARING	
	FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring (HB 2085).

323B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PLACE OF HOPE, INC CHILD WELFARE AND	
	FOSTER CARE REGIONALIZATION - PHASE III	
	FROM GENERAL REVENUE FUND	2,900,000

From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative (HB 2075).

 FAMILY SAFETY AND PRESERVATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		724,921,489
FROM 1R051 FORD5		/24, 921, 409
TOTAL POSITIONS	3,547.00	
TOTAL ALL FUNDS		1,350,346,229

PROGRAM: MENTAL HEALTH PROGRAM

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3,290

669,840

288,955

377,471

876,992

963,605

20,446

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION MENTAL HEALTH SERVICES APPROVED SALARY RATE 120,907,115 324 SALARIES AND BENEFITS POSITIONS 3,135.50 FROM GENERAL REVENUE FUND 98,518,694 FROM FEDERAL GRANTS TRUST FUND . . . 54,873,902 FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,381,829 325 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 3,676,160 FROM FEDERAL GRANTS TRUST FUND . . . 326 EXPENSES FROM GENERAL REVENUE FUND 12,705,502 FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND 327 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 387.630 FROM FEDERAL GRANTS TRUST FUND . . . 328 FOOD PRODUCTS FROM GENERAL REVENUE FUND 3,437,538 329 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 5,060,964 330 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 33,526,846 From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers: South Florida State Hospital..... 429,101 Florida Civil Commitment Center..... 2,011,183 Treasure Coast Forensic Treatment Center..... 325,780 331 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND 99,905,876 FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879 332 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND 8,788,410 FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961 FROM OPERATIONS AND MAINTENANCE TRUST FUND 333 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 7,825,389 FROM FEDERAL GRANTS TRUST FUND . . . 334 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 90,969 335 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND 716,733 336 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 348,888

FROM FEDERAL GRANTS TRUST FUND . . .

	May 8, 2017
SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,973
337 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	44,877
TOTAL: MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND 2 FROM TRUST FUNDS	75,034,476 80,964,143
TOTAL POSITIONS 3,1 TOTAL ALL FUNDS	35.50 355,998,619
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM	
ECONOMIC SELF SUFFICIENCY SERVICES	
APPROVED SALARY RATE 161,278,205	
338 SALARIES AND BENEFITS POSITIONS 4,3 FROM GENERAL REVENUE FUND	
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	101,085,126
FUND FROM WELFARE TRANSITION TRUST FUND .	4,610,217 7,439,892
339 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	1,538,440 2,631,985 142,896
340 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	11,559,741 16,847,488 1,067,102
341 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	2,998 25,594 474
342 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
343 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	5,351,369 852,507
344 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS	3,840,800
From the funds in Specific Appropriation 3 \$3,000,000 from the General Revenue Fund i homeless coalition lead agencies throughout the	s provided to the local
From the funds in Specific Appropriation 344 are funded from nonrecurring general revenue fun	
Love and Hope in Action (LAHIA) Homeless Shelter	(HB 2177) 100,000
The Transition House - Residential recovery serv homeless veterans (HB 4335)	ices for 100,000

The Transition House - Residential recovery service	es for
homeless veterans (HB 4335)	
Citrus Health Network - Safe haven for homeless you	ıth
(HB 4123)	
Comprehensive Emergency Services Center - Homeless	
and Residential Support (HB 3253)	

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
345 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 14,313,436	
FROM FEDERAL GRANTS TRUST FUND	24,146,307
FROM WELFARE TRANSITION TRUST FUND .	595,294

From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	576,801	11,708,995 166,494
347	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		64,742,633
348	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		3,406,033 689,593
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	1,381,310	1,199,373 76,129
350	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
351	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	5,935	8,322 545
352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	331,068	611,231 30,585
353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	716	26,005 28,025 625
354	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	115,651,642	31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.

SPECIF APPROP	RIATION		
355	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,800,000	3,872,480
356	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	5,918,700	
357	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,555,139	28,017
358	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		29,607,836
358A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICE TO INDIGENT POPULATIONS FROM GENERAL REVENUE FUND		
non	m the funds in Specific Appropri recurring funds from the General Revenue F we in Action (HB 2177) for kitchen repairs	'und is provided (218,000 in to Love and
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	258,802,746	317,471,908
	TOTAL POSITIONS	4,352.00	576,274,654
PROGRA	M: COMMUNITY SERVICES		
COMMUN SERVIC	NITY SUBSTANCE ABUSE AND MENTAL HEALTH YES		
A	APPROVED SALARY RATE 5,283,456		
359	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	95.00 3,936,263	30 3,147,105 58,387
360	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	612,779	1,000,718 1,046,257
	TRUST FUND		260,465
361	EXPENSES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	1,007,410	821,417 219,185 3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
361A	LUMP SUM COMMUNITY-BASED SUBSTANCE ABUSE AND MENTA HEALTH PROGRAMS FROM GENERAL REVENUE FUND	L 6,000,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000,000

Funds provided in Specific Appropriation 361A are provided to the department for community-based behavioral health programs that address

FROM FEDERAL GRANTS TRUST FUND . . .

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (FACT) teams, Children's Community Action Treatment (CAT) teams, and Family Intensive Treatment (FIT) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

362 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND 9,000,000

363 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND 19,500,000

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 363, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee	750,000
Manatee Glens - Sarasota, Desoto	750,000
Circles of Care - Brevard	750,000
	'
Life Management Center - Bay	750,000
David Lawrence Center - Collier	750,000
Child Guidance Center - Duval	750,000
Institute for Child and Family Health - Miami-Dade	750,000
Mental Health Care - Hillsborough	750,000
Personal Enrichment Mental Health Services - Pinellas	750,000
Peace River Center - Polk, Highlands, Hardee	750,000
COPE Center - Walton	750,000
Lifestream Behavioral Center - Sumter and Lake	750,000
Family Preservation Services of Florida - Treasure Coast	750,000
Lakeside Behavioral Healthcare - Orange	750,000
Citrus Health Network - Miami-Dade	750,000
Manatee Glens - Manatee	750,000
Lakeview Center - Escambia	750,000
Sinfonia - Alachua	750,000
Baycare Behavioral Health - Pasco	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie,	
Hamilton, Lafayette, and Suwannee	750,000
The Centers - Marion	750,000
Sinfonia - Palm Beach	750,000
Bridgeway Center - Okaloosa	750,000

From the funds in Specific Appropriation 363, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 2639)	750,000
Halifax Health - Volusia and Flagler (HB 2699)	750,000
Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 2267)	750,000

364 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES
FROM GENERAL REVENUE FUND 208,033,830
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 32,478,403

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
FROM FEDERAL GRANTS TRUST FUND	27,008,169
FROM WELFARE TRANSITION TRUST FUND .	6,948,619
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	445,370

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

Citrus Health Network	455,000
Apalachee Center - Forensic treatment services	1,401,600
Henderson Behavioral Health - Forensic treatment services	1,401,600
Mental Health Care - Forensic treatment services	700,800
Apalachee Center - Civil treatment services	1,593,853
Lifestream Behavioral Center - Civil treatment services	1,622,235
New Horizons of the Treasure Coast - Civil treatment	
services	1,393,482

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring general revenue funds:

Apalachee Center - Forensic treatment services (HB 2067).... 500,000

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Stewart-Marchman Behavioral Healthcare - Florida Assertive	
Community Treatment (FACT) team - Putnam and St. Johns	
counties (HB 3113)	1,500,000

From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

365	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	72,738,856

366	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	101,528,878	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		127,620,372
	FROM FEDERAL GRANTS TRUST FUND		834,577
	FROM WELFARE TRANSITION TRUST FUND .		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,992,695

From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the recurring sum of \$9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

3

3

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION From the funds in Specific Appropriation 366, the following re base appropriations projects shall be funded with general revenue	
St. Johns County Sheriff's Office - Detox program 1 Here's Help Drug Abuse Comprehensive Coordinating Office - DACCO	,300,000 200,000 100,000
From the funds in Specific Appropriation 366, the following p shall be funded with nonrecurring general revenue funds:	projects
Here's Help (HB 4359) Informed Families of Florida - Child and adolescent	300,000
substance abuse prevention program (Senate Form 1748) Florida Association of Recovery Residences - Certification	300,000
and training program (HB 2649)	100,000

367	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	10,114,918	1,770,165

From the funds provided in Specific Appropriation 367, the sum of \$10,114,918 from the General Revenue Fund and the nonrecurring sum of \$1,770,165 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

49,197
49,511
37,599

From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,021,726 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1470).

From the funds in Specific Appropriation 368, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry (Senate Form 2277).

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,517,262	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		6,543,697
	FROM FEDERAL GRANTS TRUST FUND		5,242,579
	FROM WELFARE TRANSITION TRUST FUND .		500,000

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

The David Lawrence Center..... 100,000

From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

Starting Point Behavioral Healthcare (HB 4045)	200,000
Clay Behavioral Health Community Crisis Prevention Team	
(HB 2263)	300,000
Johns Hopkins All Children's Hospital Mental Health	
Demonstration for Chronic Pain Patients (HB 2009)	300,000

SECTION	3	_	нимам	SERVICES
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ODECITON 5 - NUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
AGAPE Network - Integrated Care Team, Behavioral Health	
Services (HB 3439)	567,250
Bridgeway Center Emergency Mobile Access Team (HB 3847)	250,000
South Florida Behavioral Network Involuntary Outpatient	
Services Pilot Project (HB 3455)	250,000
Healthcare Network of Southwest Florida Integrated	
Behavioral Health Program (HB 2581)	100,000
Northside Mental Health Center - Crisis stabilization unit	
(HB 4039)	275,000
Veteran Intervention Program- Baycare Behavioral Health	
(HB 3669)	485,000
Veterans Alternative Retreat Program (Senate Form 1828)	250,000
New Hope Residential Substance Abuse and Mental Health	
Treatment Project (HB 3259)	500,000
Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276)	500,000
Manatee County - Opioid addiction recovery peer pilot	,
program (HB 2641)	500,000
Centerstone of Florida - Psychiatric residency expansion	500,000
(HB 2207)	500,000
Jewish Family and Children's Service of the Suncoast -	500,000
Children's crisis teams (HB 2179)	200,000
Circles of Care - Geropsychiatric care center (HB 4111)	850,000
Assisted Living Services for Mental Health Clients - The	050,000
Renaissance Manor (HB 2247)	600,000
Lifestream - Crisis stabilization unit (HB 3591)	1,123,634
Jerome Golden Center for Behavioral Health (HB 3311)	500,000
Personal Enrichment through Mental Health Services - Crisis	500,000
stabilization unit (Senate Form 2233)	500,000
Circles of Care - Harbor Pines / Cedar Village (base	500,000
	1 455 000
recurring project funded as nonrecurring)	1,455,000
Ft. Myers Salvation Army (base recurring project funded as	165 000
nonrecurring)	165,000
Gracepoint - Crisis Stabilization Unit (HB 3491)	250,000
University of Central Florida - Post Traumatic Stress	
Disorder Clinic for Florida Veterans and First	1 000 000
Responders (HB 3619)	1,000,000
Meridian Behavioral Healthcare (HB 3063)	500,000
Directions for Living (HB 3897)	400,000

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Welfare Transition Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County (HB 3677).

370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,481	

FROM ALCOHOL, DRUG ABUSE AND

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
MENTAL HEALTH TRUST FUND	24,912
FROM FEDERAL GRANTS TRUST FUND	209
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	4,632
376 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND	
MENTAL HEALTH ADMINISTRATION	

MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	20,014,382
FROM ALCOHOL, DRUG ABUSE AND	
MENTAL HEALTH TRUST FUND	318,002
FROM FEDERAL GRANTS TRUST FUND	701,418
FROM WELFARE TRANSITION TRUST FUND .	731,355

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,529	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,048
	FROM FEDERAL GRANTS TRUST FUND		1,453
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		586
377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to Gateway Community Services for construction and renovation of buildings and patient rooms (HB 3099).

377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL JUSTICE DIVERSION FACILITY - OKALOOSA FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 377B, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion (Senate Form 1313).

377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 377C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Henderson Behavioral Health, Inc. for construction of a new crisis stabilization unit in Broward County (HB 3153).

 377D
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FELLOWSHIP HOUSE FROM GENERAL REVENUE FUND 67,000

From the funds in Specific Appropriation 377D, \$67,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County for renovations and repairs of transitional housing facilities for individuals requiring behavioral health treatment (HB 2743).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
FROM GENERAL REVENUE FUND 491,212,316	
FROM TRUST FUNDS	231,993,948
TOTAL POSITIONS	
TOTAL ALL FUNDS	723,206,264
	,20,200,201
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF	
FROM GENERAL REVENUE FUND 1,714,186,447	
FROM TRUST FUNDS	1,440,961,411
TOTAL POSITIONS	
TOTAL ALL FUNDS	3,155,147,858
TOTAL APPROVED SALARY RATE 482,327,889	

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,899,669

378	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,188,787
379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	471,862	694,664
380	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	857,341	1,183,945
381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	17,885	24,698
382	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	89,803	124,014
383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	93,032	120,444
384	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,611	83,700

SPECIF APPROP	N 3 - HUMAN SERVICES IC RIATION SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	38,368	52,343
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,510,499	10,472,595
	TOTAL POSITIONS	259.50	17,983,094
HOME A	ND COMMUNITY SERVICES		
A	PPROVED SALARY RATE 3,025,522		
386	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	63.50 1,553,971	2,046,586
	TRUST FUND		972,257
387	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	261,180	59,817 828,390 230,954
388	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	403,089	5,958 1,085,024 450,427
389	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,905	5,000
390	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
391	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	25,026,148	

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base

appropriations project)			80,977
Dan Cantor Center - Alzheimer	's Project	(recurring base	

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION appropriations project) Alzheimer's Community Care Association (recurring base appropriations project) Alzheimer's Caregiver Projects (recurring base appropriations project)	
From the funds in Specific Appropriation 391, the followin are funded from nonrecurring general revenue funds:	ıg projects
Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring)Alzheimer's Caregiver Projects (recurring base	100,000
appropriation project funded as nonrecurring) Deerfield Beach Day Care Center (recurring base	162,568
appropriation project funded as nonrecurring) Jewish Family and Community Services of Southwest	195,150
Florida (HB 2585) Alzheimer's Project, Inc. (HB 2307)	50,000 150,000
392 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND 66,402,387 FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	269,851
TRUST FUND	3,215,056
From the funds in Specific Appropriation 392, \$4,000,00 General Revenue Fund is provided to serve elders on the Comm for the Elderly Program waitlist. The Department of Elder Afi allocate these increased funds to the eleven planning and ser	munity Care fairs shall rvice areas

for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

393	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		5,963,764
394	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	12,329,160	94,743,728

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly,	
Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Area Agency on Aging of North Florida, Inc	105,571
Mid-Florida Area Agency on Aging, Inc	
Model Day Care Project	105,571
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred &	
Claude Pepper Senior Center)	418,242

403 EXPENSES

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
Elder at Risk Meals (Marta Flores High Risk Nutritional	
Program for Elders)	623,877
Jewish Community Center Miami Beach Senior Center - Jewish Community	39,468
Services of South Florida, Inc	158,367
Aging and Disability Resource Center of Broward County, Inc.	130,307
Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc Provider Service Area (PSA) 11	693,456
Area Agency on Aging of Pasco-Pinellas, Inc Provider Service Area (PSA) 5	1 046 000
Senior Connection Center, Inc Provider Service	1,046,000
Area (PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community	
Services of South Florida, Inc	23,234
Southwest Social Services St. Ann's Nursing Center	653,501 65,084
West Miami Community Center - City of West Miami	69,071
Little Havana Activities and Nutrition Centers of	
Dade County	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	02 046
Lippman Senior Center	92,946 228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness	220,000
Center	83,647
Alliance for Aging, Inc	152,626
Area Agency on Aging of Pasco - Pinellas, Inc Areawide Council on Aging of Broward County	105,571 167,292
Aleawide council on Aging of Broward councy	107,292
From the funds in Specific Appropriation 394, the followi	ng projects
are funded from nonrecurring general revenue funds:	
City of Hialeah Gardens - Hot Lunch Program (HB 2053)	245,532
LHANC Adult Day Care (HB 3527)	1,200,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (HB 3255)	50,000
Federation Transportation Services (recurring base appropriation project funded as nonrecurring)	143,640
Feed the Elderly - 55 Years & Up, Inc. (recurring base	110,010
appropriation project funded as nonrecurring)	37,178
Hialeah Gardens Elderly - Dade County (recurring base	46.460
appropriation project funded as nonrecurring) City of Hialeah - Meals Program (HB 2055)	46,468 1,150,000
Community Coalition Hot Meals Program (HB 4371)	250,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (HB 2265)	400,000
Center for Independent Living Central Florida, Inc. – Central Florida Health and Safety for Seniors Pilot	
Project (HB 2773)	375,000
Nassau Council on Aging - Feeding Seniors (HB 4041)	500,000
Self Reliance Inc - West Florida Health and Safety for	
Seniors Pilot Project (HB 2737) The Silver Club Program at WOW (HB 4055)	575,000 170,408
Manolo Piniero Homebound Diabetes Services (recurring	1/0,400
base appropriation project funded as nonrecurring)	139,414
Aging and Disability Resource Center of Broward (recurring	
base appropriation project funded as nonrecurring)	119,537
395 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	
FROM ADMINISTRATIVE TRUST FUND	33,131
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	458,925
FUND	22,700
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	53,564
396 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND 2,003,545	
FROM ADMINISTRATIVE TRUST FUND	31,397
FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	9,135,359
TRUST FUND	796,511

SPECIF		
397	RIATION SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 9,639 FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,635
399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,852 4,775
400	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND	29,403,907
400A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES FROM GENERAL REVENUE FUND	
	m the funds in Specific Appropriation 400A, the follow e funded from nonrecurring general revenue funds:	ving projects
Eas Eas	ter Seals of South Florida - Kendall (HB 3263) ter Seals of South Florida - Hialeah (HB 3013)	196,000
		150,000
400B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000	. 150,000
Frc	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS	
Fro are Sou C Nor	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 m the funds in Specific Appropriation 400B, the follow	ving projects
Fro are Sou C Nor (S	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 wm the funds in Specific Appropriation 400B, the follow e funded from nonrecurring general revenue funds: athwest Social Services Program - Badia Senior Center (HB 4361)	ving projects 500,000 1,000,000
Fro are Sou C Nor (S	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 om the funds in Specific Appropriation 400B, the follow thwest Social Services Program - Badia Senior Center (HB 4361) th Miami Foundation for Senior Citizens Services, Inc lenate Form 1209) HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND 128,316,440	ving projects 500,000 1,000,000 149,966,243
Frc are Sou C NOD (S TOTAL:	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 wm the funds in Specific Appropriation 400B, the follow e funded from nonrecurring general revenue funds: athwest Social Services Program - Badia Senior Penter (HB 4361)	ving projects 500,000 1,000,000 149,966,243
Frc are Sou C Nor (S TOTAL: EXECUT	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 om the funds in Specific Appropriation 400B, the follow e funded from nonrecurring general revenue funds: uthwest Social Services Program - Badia Senior Center (HB 4361)	ving projects 500,000 1,000,000 149,966,243
Frc are Sou C Nor (S TOTAL: EXECUT	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND 1,500,000 wm the funds in Specific Appropriation 400B, the follow e funded from nonrecurring general revenue funds: athwest Social Services Program - Badia Senior Penter (HB 4361)	ving projects

APPROPI	RIATION FROM GENERAL REVENUE FUND	233 611		APPROPRIATION wards served.	
	FROM ADMINISTRATIVE TRUST FUND	233,011	384,307	walus Selveu.	
	FROM FEDERAL GRANTS TRUST FUND		801,228	414 SPECIAL CATEGORIES	
				CONTRACTED SERVICES	
404	OPERATING CAPITAL OUTLAY		0 000	FROM GENERAL REVENUE FUND 272,722	140.00
	FROM FEDERAL GRANTS TRUST FUND		2,000	FROM ADMINISTRATIVE TRUST FUND	149,00
405	SPECIAL CATEGORIES			415 SPECIAL CATEGORIES	
	CONTRACTED SERVICES			RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	5,485		FROM GENERAL REVENUE FUND 59,649	
	FROM ADMINISTRATIVE TRUST FUND		112,789		
	FROM FEDERAL GRANTS TRUST FUND		205,789	416 SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL	
406	SPECIAL CATEGORIES			FROM GENERAL REVENUE FUND 872,350	
	RISK MANAGEMENT INSURANCE			FROM FEDERAL GRANTS TRUST FUND	626,02
	FROM GENERAL REVENUE FUND	108,078			
				417 SPECIAL CATEGORIES	
407	SPECIAL CATEGORIES			LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,022		FROM GENERAL REVENUE FUND 50,092	
	FROM ADMINISTRATIVE TRUST FUND	5,022	4,159	418 SPECIAL CATEGORIES	
	FROM FEDERAL GRANTS TRUST FUND		7,016	TRANSFER TO DEPARTMENT OF MANAGEMENT	
				SERVICES - HUMAN RESOURCES SERVICES	
408	SPECIAL CATEGORIES			PURCHASED PER STATEWIDE CONTRACT	
	TRANSFER TO DEPARTMENT OF MANAGEMENT			FROM GENERAL REVENUE FUND 6,310	0.60
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			FROM FEDERAL GRANTS TRUST FUND	8,68
	FROM GENERAL REVENUE FUND	10,088		TOTAL: CONSUMER ADVOCATE SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	.,	16,335	FROM GENERAL REVENUE FUND 7,875,826	
				FROM TRUST FUNDS	3,095,36
409A	DATA PROCESSING SERVICES				
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			TOTAL POSITIONS	10,971,18
	FROM GENERAL REVENUE FUND	27,784			10,971,10
	FROM ADMINISTRATIVE TRUST FUND	27,701	47,225	TOTAL: ELDER AFFAIRS, DEPARTMENT OF	
	FROM FEDERAL GRANTS TRUST FUND		162,296	FROM GENERAL REVENUE FUND 146,003,451	
	FROM OPERATIONS AND MAINTENANCE			FROM TRUST FUNDS	169,811,89
	TRUST FUND		325,288	TOTAL POSITIONS	
OTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES				315,815,34
• • • • • •	FROM GENERAL REVENUE FUND	2,300,686		TOTAL ALL FUNDS	010/010/01
	FROM TRUST FUNDS		6,277,695		
		<i></i>		HEALTH, DEPARTMENT OF	
	TOTAL POSITIONS	64.50	8,578,381	From the funds provided in Specific Appropriations 419 throu	igh EE0 the
	TOTAL ALL FONDS		0,070,001	Department of Health shall submit quarterly reports or	ign 550, che i all travel
ONSUM	ER ADVOCATE SERVICES			related to training, seminars, workshops, conferences, o	or similarly
				purposed travel that was completed by senior management er	
A.	PPROVED SALARY RATE 1,500,660			division or program directors. Each quarterly report shall following information: (a) employee name, (b) position	
410	SALARIES AND BENEFITS POSITIONS	34.00		purpose of travel, (d) dates and location of travel, (e) cont	
	FROM GENERAL REVENUE FUND	717,817		agency head authorization if required by SB 2502, and (f) t	
	FROM FEDERAL GRANTS TRUST FUND		1,373,972	cost. The report shall be submitted to the chair of	
411				Appropriations Committee, the chair of the House of Repu	
411	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		155,476	Appropriations Committee, and the Executive Office of the G first report shall be submitted on July 15, 2017, for th	
	FROM FEDERAL GRANTS TRUST FUND		409,989	April 1, 2017, through June 30, 2017, and guarterly thereafte	
412	EXPENSES			PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	
	FROM GENERAL REVENUE FUND	209,359	100 072	ADMINITCODATIVE CUDDOD	
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		109,973 107,427	ADMINISTRATIVE SUPPORT	
			201,121	APPROVED SALARY RATE 18,892,054	
413	SPECIAL CATEGORIES				
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			419 SALARIES AND BENEFITS POSITIONS 375.50	
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,687,527	154,816	FROM GENERAL REVENUE FUND 2,152,359 FROM ADMINISTRATIVE TRUST FUND	22,333,99

421 EXPENSES

FROM GENERAL REVENUE FUND

FROM ADMINISTRATIVE TRUST FUND . . .

735,516

11,145,638

General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional

SECTION 3 - HUMAN SERVICES

1,194,365

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.	
422 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MINORITY HEALTH	

	INITIATIVES FROM GENERAL REVENUE FUND	3,134,044	
423	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	2,573,137
424	LUMP SUM DISASTER RECOVERY SERVICES		

FROM GENERAL REVENUE FUND 490,256 The funds in Specific Appropriation 424 are provided for the

Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

425	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		41,927
426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,122,032	5,340,408
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	94,388	232,739
428	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	32,728	96,934
431A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	911,377	4,832,049
432	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,259,868
432A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		22,991
433	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011

SPECIFIC	
APPROPRIATION TOTAL: ADMINISTRATIVE SUPPORT	
FROM GENERAL REVENUE FUND	
FROM TRUST FUNDS	50,271,244
TOTAL POSITIONS	
TOTAL ALL FUNDS	59,017,749
PROGRAM: COMMUNITY PUBLIC HEALTH	
COMMUNITY HEALTH PROMOTION	
APPROVED SALARY RATE 10,889,017	
434 SALARIES AND BENEFITS POSITIONS 224.50	
FROM GENERAL REVENUE FUND 2,227,809	
FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST	330,979
	41,616
FROM TOBACCO SETTLEMENT TRUST FUND .	321,937
FROM EPILEPSY SERVICES TRUST FUND .	67,876
FROM FEDERAL GRANTS TRUST FUND	9,737,325
FROM GRANTS AND DONATIONS TRUST	0.000
	2,231
FROM MATERNAL AND CHILD HEALTH	

BLOCK GRANT TRUST FUND 548,634 From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES		149,182
	BLOCK GRANT TRUST FUND		67,700
436	EXPENSES		
430	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST	, -	59,830
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND . FROM BIOMEDICAL RESEARCH TRUST		31,044
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,634,289
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES		117,752
	BLOCK GRANT TRUST FUND		292,504
437			
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND .	2,000,200	709,547
439			
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,455,424	
	INCH CLADINE REVENCE FORD	5,155,161	
440	AID TO LOCAL GOVERNMENTS		

150,000

SECTION 3 - HUMAN SERVICES SPECIFIC		
APPROPRIATION		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	18,682,810	
441 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM GENERAL REVENUE FUND	200,000	
FROM PREVENTIVE HEALTH SERVICES		

BLOCK GRANT TRUST FUND

From the funds in Specific Appropriation 441, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.

442	AID TO LOCAL GOVERNMENTS	
	SCHOOL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND 10,909,412	
	FROM FEDERAL GRANTS TRUST FUND	6,125,846

From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	69,350
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	25,000

444 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND 1,900,000

The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND	4,000,000

The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	114,803
	FROM ADMINISTRATIVE TRUST FUND	20,000
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND	10,000
	FROM FEDERAL GRANTS TRUST FUND	1,614,446

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FROM GRANTS AND DONATIONS TRUST 5,740 FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 13,000 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 305,500 447 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 26,315,761 FROM ADMINISTRATIVE TRUST FUND . . . 100,000 FROM RAPE CRISIS PROGRAM TRUST FUND 1,645,666 FROM FEDERAL GRANTS TRUST FUND . . . 9,984,173 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 2,075,773 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 2167), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).

From the funds in Specific Appropriation 447, \$2,200,000 from the General Revenue Fund, of which \$1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Apopka Fresh Start Initiative (Senate Form 2227)Fresh Stop Mobile Farmers Market (Senate Form 1785)Alachua County Organization for Rural Needs (HB 4349)The Andrews Regenerative Medicine Center (HB 3997)Miami Beach Community Health Center (HB 2883)Project Be Strong - Teen Pregnancy Prevention (HB 3693)Dental Lifeline Network - Donated Dental Services (HB 3789)Keys Area Health Education Center (HB 3299)Premier Community Health Care - Pasco County (HB 4075)St. John Bosco Clinic (HB 3883)AGAPE Community Health Center, Inc. (HB 2947)Community Health Center, Sarasota, Inc. (HB 2063)	300,000 100,000 500,000 200,000 50,000 100,000 250,000 250,000 300,000 500,000
Community Health Centers of Sarasota, Inc. (HB 2063)	100,000
Manatee ER Diversion (Senate Form 2232) Young Men's Christian Association (YMCA) Safety Around	1,000,000
Water Initiative (HB 2093) Sant La Haitian Neighborhood Association (HB 3233) Senior Smiles Pilot Program (HB 3351)	250,000 50,000 535,250

448 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND 20,225,176 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 448, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement (HB 3481).

10,000,000

449 SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND 7,850,000

450 SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
451 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID	
COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	12,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.

452	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	12,686
453	SPRCTAL CATEGORIES	

153	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		17,228,743

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND 2,750,000

From the funds in Specific Appropriation 454, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2143).

From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Torrey Pines Institute for Molecular Studies as a designated center within the Chemical Biology Consortium in the NCI Experimental Therapeutics (NEXT) Program by the National Institutes of Health to address unmet needs in therapeutic oncology conducted in response to the health needs of Florida's citizens (HB 2549).

From the funds in Specific Appropriation 454, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research. This funding is contingent on SB 406, or similar legislation, becoming law (Senate Form 2164).

455 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH

FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

1018

SECTION 3 - HUMAN SERVICES SPECIFIC	
APPROPRIATION	
456 SPECIAL CATEGORIES	
ALZHEIMER RESEARCH	
FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

- 457 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . 314,125,678 458 SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND 6,000,000 FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000
- 459 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 87,997 FROM FEDERAL GRANTS TRUST FUND . . . 1,625
- 460 SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . 266,434,235 461 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . 42,294 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526
- 462 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . 68,631,754

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	11,348,203
State & Community Interventions - AHEC	5,680,072
Health Communications Interventions	22,854,374
Cessation Interventions	13,539,638
Cessation Interventions - AHEC	7,701,011
Surveillance & Evaluation	6,118,629
Administration & Management	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,813	
	FROM ADMINISTRATIVE TRUST FUND		1,369

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
FROM RAPE CRISIS PROGRAM TRUST	
FUND	
FROM FEDERAL GRANTS TRUST FUND	

FROM GRANTS AND DONATIONS TRUST	
FUND	350
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	5,808
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,842

463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND 2,900,000

From the funds in Specific Appropriation 463A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3131).

From the funds in Specific Appropriation 463A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department. (HB 2921).

From the funds in Specific Appropriation 463A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Bithlo Community Health Center (Senate Form 1442).

TOTAL:	COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	166,868,632	738,753,787
	TOTAL POSITIONS	224.50	905,622,419

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 23,116,610

464	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	7,934,877	2,135,431 13,056,154 2,649,180 5,266,841 300,595
465	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,657	71,427 2,093,264 57,494 130,379
466	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		964,928 11,270,545 555,438 13,269,198 60,615

From the funds in Specific Appropriations 466 though 470, 472, 473, 475, 480, 484, and 505, the Department of Health shall competitively procure or purchase from state contract an independent consultant to review and recommend changes, if necessary, to the methodology used to

515

50,667

SECTION 3 - HUMAN SERVICES SPECIFIC

APPROPRIATION

distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.

467 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND 12,609,807
FROM FEDERAL GRANTS TRUST FUND . . . 7,560,522

From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

468	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RYAN WHITE CONSORTIA	
	FROM FEDERAL GRANTS TRUST FUND	20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE	ACQUIRED	
	IMMUNE DEFICIENCY SYNDROM	(AIDS) NETWORKS	
	FROM GENERAL REVENUE FUND		10,463,853

470 ATD TO LOCAL COVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 14.662.823 FROM ADMINISTRATIVE TRUST FUND . . . 427.426 FROM GRANTS AND DONATIONS TRUST FUND 2.194.571 471 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 52,500 FROM ADMINISTRATIVE TRUST FUND . . . 15,000 FROM FEDERAL GRANTS TRUST FUND . . . 625,124 FROM PLANNING AND EVALUATION TRUST FUND 100.000 472 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,291,055 FROM ADMINISTRATIVE TRUST FUND . . . 335,165 FROM FEDERAL GRANTS TRUST FUND . . . 10,496,064 FROM GRANTS AND DONATIONS TRUST FUND 978,644 FROM PLANNING AND EVALUATION TRUST FUND 2,503,489 FROM RADIATION PROTECTION TRUST FUND 1.500

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND . . .

FROM GENERAL	REVENUE FUND				4,505,026	
FROM FEDERAL	GRANTS TRUST	FUND	•	•		11,896,717

From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:

are	funded with nonrecurring funds from the (General Revenue Fu	na:
l Home Flo: Rura	ward Community and Family Health Center - Detection Screening Program (HB 3363) Estead Sickle Cell Awareness (HB 2975) rida State University Panama City Campus al Northwest Florida Mosquito Surveillance Program (HB 2127) versity of Miami - Florida Stroke Registry	- - e	220,000 200,000 700,000 200,000
474	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		2,443,885
475	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,454,951	8,516,293
476	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	123,408	149,190
478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	31,674	1,748 51,489 45,320
479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	81,680	9,311 86,357 13,830 26,753
480	FROM RADIATION PROTECTION TRUST FUND		1,288
400	SPECIAL CALEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,718,558	121,115,533

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS	
TOTAL ALL FUNDS	183,834,091

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

From the funds in Specific Appropriations 481 through 493, the 15 new epidemiologist positions shall be allocated on a statewide basis.

From the funds in Specific Appropriations 481 through 493, the Department of Health shall prepare a workforce analysis of the county health departments. The report shall include, but is not limited to, the following: positions vacant greater than 180 days, efforts to fill these vacancies, federal noncompliance resulting from these vacancies, positions that have been reclassified in the prior two fiscal years, and turnover rate by fiscal year for the prior five fiscal years. The department must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by November 30, 2017.

APPROVED SALARY RATE 405,291,528

- 481
 SALARIES AND BENEFITS
 POSITIONS
 9,618.32

 FROM COUNTY HEALTH DEPARTMENT
 516,526,000

 482
 OTHER PERSONAL SERVICES

 FROM COUNTY HEALTH DEPARTMENT
 54,546,336
- 484 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 122,033,265
- 485
 AID TO LOCAL GOVERNMENTS

 COMMUNITY HEALTH INITIATIVES

 FROM GENERAL REVENUE FUND
 1,951,797

 FROM COUNTY HEALTH DEPARTMENT

 TRUST FUND
 500,000
- From the funds in Specific Appropriation 485, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer	1,150,000
Minority Outreach - Penalver Clinic	319,514
Manatee County Rural Health Services	82,283

- 487
 LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS
 50.00

 488
 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND
 2,374,843

1,611,743

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION 491 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,051,033
492 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
493 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,539,364
493A FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND 250,000)
From the funds in Specific Appropriation 493A, nonrecurring funds from the General Revenue Fund is renovations to the Jefferson County Health Department.	\$250,000 in provided for
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND 124,235,062 FROM TRUST FUNDS	801,556,832
TOTAL POSITIONS 9,668.32 TOTAL ALL FUNDS	925,791,894
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES	
APPROVED SALARY RATE 20,003,292	
494 SALARIES AND BENEFITS POSITIONS 441.00	
FROM GENERAL REVENUE FUND 1,915,394 FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES	1,097,587
TRUST FUND	2,522,910 7,294,814
FROM GRANTS AND DONATIONS TRUST FUND	698,043
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,434,742
FROM PLANNING AND EVALUATION TRUST FUND	6,074,249
FROM RADIATION PROTECTION TRUST FUND	6,176,960
495 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND 2,035 FROM ADMINISTRATIVE TRUST FUND	; 10,099
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	613,492 169,318
FROM GRANTS AND DONATIONS TRUST	64,681
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	361,447
FROM PLANNING AND EVALUATION TRUST FUND	718,741
FROM RADIATION PROTECTION TRUST	
	42,664
496 EXPENSES	42,664

FROM FEDERAL GRANTS TRUST FUND . . .

FROM GRANTS AND DONATIONS TRUST

		socialized of		D		<i>xy</i> 0, 2011
ECTIO PECIF	N 3 - HUMAN SERVICES TC		SECTION 3 - HUMAN SPECIFIC	SERVICES		
	RIATION		APPROPRIATION			
	FUND	272,116				148,500
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	598,155	504 SPECIAL CAT	EGORIES		
	FROM PLANNING AND EVALUATION TRUST	715,822		AIDS - CONTRACTED SERVICES RAL REVENUE FUND	1,845,536	
	FROM RADIATION PROTECTION TRUST	1,645,717	FROM BRAIN	N AND SPINAL CORD INJURY MATION TRUST FUND		1,321,507
	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,006,000	General Revenu contract with t	ls in Specific Appropriation ne Fund is provided for the the Brain Injury Association of purces to traumatic brain inju: project).	e Department of Florida (BIAF) t	Health to identify
498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675	General Revenu	nds in Specific Appropriation ne Fund is provided for th ommunity Health Care Clinic (ree	e Southwest Alac	hua County
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS			ls in Specific Appropriation : n nonrecurring funds from the G		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461	Initiative o	Amyotrophic Lateral Sclerosis of Florida (HB 3531) ncy Medical Services Clearinghou		
500	OPERATING CAPITAL OUTLAY	2 (02				
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,693	505 SPECIAL CAT	TEGORIES CINES AND OTHER BIOLOGICALS		
	FROM ADMINISTRATIVE TROST FOND FROM EMERGENCY MEDICAL SERVICES	1,500	FROM GENER	RAL REVENUE FUND	22 977 280	
	TRUST FUND	16,932		RAL GRANTS TRUST FUND		119,154,984
	FROM FEDERAL GRANTS TRUST FUND	61,466		IS AND DONATIONS TRUST		
	FROM BRAIN AND SPINAL CORD INJURY					21,316,023
	REHABILITATION TRUST FUND	9,000				
	FROM PLANNING AND EVALUATION TRUST			Specific Appropriation 505 fr		
	FUND	28,302		ontingent upon sufficient st		
	FROM RADIATION PROTECTION TRUST	156,997	Department of H	qualify for the federal Ry Health and the Department of Co	rrections shall c	ollaborate
500A	LUMP SUM			the amount of state general re Corrections for AIDS-related a		
	COMMUNITY HEALTH CENTERS			e matching funds for the Ryan		
	FROM GENERAL REVENUE FUND 6	,000,000				
pro upoi	nonrecurring funds provided in Specific vided to community health centers. The release n the Department of Health submitting a ordance with the provisions of chapter 21	of funds is contingent budget amendment, in	GRANTS FROM GENER	AIDS - RURAL HEALTH NETWORK	500,000	700 205
deta	ailing the distribution of funds to eligib lth Centers (HB 2909).		507 SPECIAL CAT	RAL GRANTS TRUST FUND		799,305
501	SPECIAL CATEGORIES		BASED SERV	SPINAL CORD HOME AND COMMUNITY VICES WAIVER		
	ACQUISITION OF MOTOR VEHICLES			RAL REVENUE FUND	1,977,855	
	FROM RADIATION PROTECTION TRUST	210,856		N AND SPINAL CORD INJURY TATION TRUST FUND		12,878,111
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS -		508 SPECIAL CAT CYSTIC FIBR SERVICES W	ROSIS HOME AND COMMUNITY BASED		
	HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	21,143,607		RAL REVENUE FUND	149,206	1,522,702
503	SPECIAL CATEGORIES		509 SPECIAL CAT	TEGORIES CLIENT SERVICES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692		RAL REVENUE FUND	1,000,000	
	FROM ADMINISTRATIVE TRUST FUND	240,623	FROM BRAIN	N AND SPINAL CORD INJURY	1,000,000	1 (7()5)
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	515,458	KEHABILIT	TATION TRUST FUND		1,676,352
	FROM FEDERAL GRANTS TRUST FUND	1,352,941	510 SPECIAL CAT	EGORIES		
	FROM GRANTS AND DONATIONS TRUST	100,781		EMENT INSURANCE RAL REVENUE FUND	2,518,241	
	FROM BRAIN AND SPINAL CORD INJURY		FROM PLANN	NING AND EVALUATION TRUST	2,010,211	
	REHABILITATION TRUST FUND	242,075				51,657
	FROM PLANNING AND EVALUATION TRUST	1 590 660		ATION PROTECTION TRUST		14 595
	FUND	1,570,669	FUND			14,575

1022
1022

SPECIFIC APPROPRIATION

SECTIO SPECIE	NN 3 - HUMAN SERVICES PIC	
APPROF	PRIATION	
511	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
512	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRAUMA CARE	
	FROM EMERGENCY MEDICAL SERVICES	
	TRUST FUND	12,093,747
513	SPECIAL CATEGORIES	
010		

GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 2755).

514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278

515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,090	
	FROM ADMINISTRATIVE TRUST FUND		3,479
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND	1	L6,780
	FROM FEDERAL GRANTS TRUST FUND	3	36,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,672
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	1	L5,162
	FROM PLANNING AND EVALUATION TRUST		
	FUND	3	32,013
	FROM RADIATION PROTECTION TRUST		
	FUND	2	29,197

 516
 SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND 610,020

 517
 FIXED CAPITAL OUTLAY

	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM RADIATION PROTECTION TRUST		
	FUND	206,585	

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SER	RVICES
	FROM GENERAL REVENUE FUND	40,833,949
	FROM TRUST FUNDS	243,169,392
	TOTAL POSITIONS	
	TOTAL ALL FUNDS	284,003,341

PROGRAM: CHILDREN'S MEDICAL SERVICES

1023

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 27,593,506 518 SALARIES AND BENEFITS POSITIONS 588.00

010	FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND .	 	14,534,708 6,864,161
519	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND .	 160,921	102,032 303,280
520	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND .	 1,312,787	3,614,305 2,838,373
521	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND .	 29,319	35,629 106,825
522	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDIO SERVICES NETWORK FROM GENERAL REVENUE FUND	 27,859,822	
	FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . FROM GRANTS AND DONATIONS TRUST	 ,,.	107,393,674 553,738
	FUND		300,400
	BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT		8,258,090
	TRUST FUND		1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2911).

From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

523 SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY NET PROGRAM

SECTION 3 - HU	JMAN SERVICES				
SPECIFIC					
APPROPRIATION					
FROM G	GENERAL REVENUE	FUND .		2,500,	000

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND 16,894,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295
525	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM DONATIONS TRUST FUND	4,158,675
	FROM FEDERAL GRANTS TRUST FUND	82,405
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	531,710

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

526 SPECIAL CATEGORIES

GRANTS AND AI	S - CONTRACTE) SERVICES	
FROM GENERAL	REVENUE FUND		1,013,332

From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

527	SPECIAL CATEGORIES	
	POISON CONTROL CENTER	
	FROM GENERAL REVENUE FUND	5,264,498

From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

528	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	870,358

529 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . 43,115,953 FROM FEDERAL GRANTS TRUST FUND . . . 29,239,440

From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

011	lent services.		
530	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009	121,245 75,871
531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	114,493	84,638 37,232
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	113,778,899	186,612,989
	TOTAL POSITIONS	588.00	300,391,888
PROGRA	M: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICA	AL QUALITY ASSURANCE		
P	APPROVED SALARY RATE 21,926,923		
532	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	570.00	31,475,784
533	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	205,310	118,385 239,144 5,474,709
534	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	12,452	35,175 60,373 7,017,286
535	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
537	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452

538 SPECIAL CATEGORIES

May	0, 2017	300	MINAL OF	11
SPECIF				SE SP
APPROP	RIATION TRANSFER TO DIVISION OF ADMINISTRATIVE			AP
	HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		350,649	5
500				
539	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	281,998		
	FROM FEDERAL GRANTS TRUST FUND		287,963	5
	FROM GRANTS AND DONATIONS TRUST FUND		107,908	
	FROM MEDICAL QUALITY ASSURANCE		2017500	
	TRUST FUND		13,825,119	
539A	SPECIAL CATEGORIES			5
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		750,000	
non	m the funds in Specific Approp recurring funds from the Medical Qu vided to the Foundation for Healthy Flor	ality Assurance Tru	50,000 in st Fund is	5
540	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		440,612	
			110,012	TO
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND		339,364	
542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			TO
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	225		
	FROM GRANTS AND DONATIONS TRUST		323	
	FUND		323	
	TRUST FUND		178,761	
ΤΟΤΑΙ.•	MEDICAL QUALITY ASSURANCE			VE
IVIAL.	FROM GENERAL REVENUE FUND	499,985		
	FROM TRUST FUNDS		61,953,611	
	TOTAL POSITIONS	570.00		
	TOTAL ALL FUNDS		62,453,596	
PROGRA	M: DISABILITY DETERMINATIONS			
DISABI	LITY BENEFITS DETERMINATION			
A	PPROVED SALARY RATE 52,312,278			
543	SALARIES AND BENEFITS POSITIONS			
	FROM GENERAL REVENUE FUND	630,240	700,497	
	FROM U.S. TRUST FUND		77,360,937	PR
E 4 4	OTHER PERSONAL SERVICES			VE
544	FROM GENERAL REVENUE FUND	4,998		۷Ŀ
	FROM FEDERAL GRANTS TRUST FUND		27,008	
	FROM U.S. TRUST FUND		29,235,318	5
545	EXPENSES			5
		139,839	100 424	
	FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND		198,434 25,136,082	5
			· ·	
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000		
	FROM FEDERAL GRANTS TRUST FUND	_,	4,000	5

SPECIF:	N 3 - HUMAN SERVICES IC RIATION FROM U.S. TRUST FUND		1,212,620
547		135,331	79,818 42,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	1,784	1,784 367,892
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND		1,000 2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	3,202	3,249 426,689
OTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	919,394	177,528,499
	TOTAL POSITIONS	1,277.00	178,447,893
OTAL:	HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	518,600,984	2,380,961,887
	TOTAL POSITIONS	13,691.82 580,025,208	2,899,562,871

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

1	APPROVED SALARY RATE	32,627,670		
551	SALARIES AND BENEFITS FROM OPERATIONS AND MAINT TRUST FUND		978.00	48,729,879
552	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINT TRUST FUND			2,938,821
553	EXPENSES			

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1020		JUUNIAL OF	IIIC	SENALE	IVI	ay 0, 2017
SECTIO SPECIF	N 3 - HUMAN SERVICES IC		SPECI			
APPROPI				PRIATION	montidad to a	upport the
	FROM GRANTS AND DONATIONS TRUST FUND	66,700		nds in Specific Appropriation 562 are p llowing maintenance and repair projects:	JIOVIDED CO S	upport the
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,855,487	La	ke City State Veterans' Home		470,000
554	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST		Lai	ytona Beach State Veterans' Homen nd o' Lakes State Veterans' Homem mbroke Pines State Veterans' Home		250,000
	FUND	25,000	Pa: Po:	nama City State Veterans' Home rt Charlotte State Veterans' Home		370,000 270,000
	TRUST FUND	1,461,294	St	. Augustine State Veterans' Home		200,000
555	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,323,297	TOTAL	: VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,000,000	132,618,904
556	SPECIAL CATEGORIES			TOTAL POSITIONS	978 00	
220	ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST			TOTAL ALL FUNDS	978.00	135,618,904
	FUND	163,000	EXECU'	TIVE DIRECTION AND SUPPORT SERVICES		
557	SPECIAL CATEGORIES CONTRACTED SERVICES		i	APPROVED SALARY RATE 1,739,093		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,980,134	563	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	28.50 2,297,279	155 005
558	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST		564	TRUST FUND		177,995
	FUND	72,500		FROM GENERAL REVENUE FUND	21,315	
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE		565	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE	703,965	
	TRUST FUND	2,288,014		TRUST FUND		591,610
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE		566	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	120,512	2,478
	TRUST FUND	344,086	567	SPECIAL CATEGORIES CONTRACTED SERVICES		
561	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM FEDERAL GRANTS TRUST FUND	25,150,900		FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	110,882	458,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	13,542,792	568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
\$13	n the funds in Specific Appropriation 561, the 542,792 from the Operations and Maintenan 150,900 from the Federal Grants Trust Fund	ce Trust Fund and	560	FROM GENERAL REVENUE FUND	6,452	
com	pletion of the construction of the seventh Sta e in St. Lucie County.		202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
561A	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES			FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,977	674
	FROM GENERAL REVENUE FUND 3,0 FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE	5,640,050	570A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR		
	TRUST FUND	36,950		STATE TECHNOLOGY FROM GENERAL REVENUE FUND	10,172	
sum Opei Grai	n the funds in Specific Appropriation 561A of \$3,000,000 from the General Revenue Fu rations and Maintenance Trust Fund, and \$5,640, its Trust Fund is provided for the renovation a Baldwin facility in Orange County into a Sta	nd, \$36,950 from the 050 from the Federal and retrofit of the	TOTAL	: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,279,554	1,230,757

 TOTAL POSITIONS
 28.50

4,844,942

TOTAL ALL FUNDS

VETERANS' BENEFITS AND ASSISTANCE APPROVED SALARY RATE 4,510,311

Operations and Maintenance Trust Fund, and \$5,640,050 from the Federal Grants Trust Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home. 562 FIXED CAPITAL OUTLAY

562	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIR OF STATE-OWNED	
	RESIDENTIAL FACILITIES FOR VETERANS	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	2,000,000

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION		
571 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	106.00 4,309,890	2,163,442
572 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	10,000
573 EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	286,125
574 OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,662
575 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	402,569	4,000

From the funds in Specific Appropriation 575, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs, in conjunction with the Crisis Center of Tampa Bay, to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities (Senate Form 2260).

575A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	50,000

From the funds in Specific Appropriation 575A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 1516).

576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,533
577	SPECIAL CATEGORIES		
577			
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,656	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,676
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		

FROM GENERAL REVENUE FUND 5,019,948 FROM TRUST FUNDS 2,515,438 TOTAL POSITIONS 106.00 TOTAL ALL FUNDS 7,535,386

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS

SECTION 3 - HUMAN SERVICES SPECIFIC APPROPRIATION FOR VETERANS FROM GENERAL REVENUE FUND 1,000,000	
From the funds in Specific Appropriation 579 in nonrec from the General Revenue Fund is provided for the Veterans and Training Services (VETS) Business Training Grants Prog to sections 295.21 and 295.22, Florida Statutes.	Entrepreneur
580 AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INCOPERATIONS FROM GENERAL REVENUE FUND	
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND 1,844,106	
TOTAL ALL FUNDS	1,844,106
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND 13,143,608 FROM TRUST FUNDS	136,365,099
TOTAL POSITIONS 1,112.50 TOTAL ALL FUNDS	149,508,707
TOTAL OF SECTION 3	
FROM GENERAL REVENUE FUND 9,410,767,189	
FROM TRUST FUNDS	24,754,158,735
TOTAL POSITIONS	
TOTAL ALL FUNDS	34,164,925,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and APPROPRIATION

division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,339,942

582		469.00 21,398,262	3,509,325 89,635
583	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	25,735	334,128
584	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,025,958	875,320 1,083,200
585	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	20,227	30,160 240,600 101,840
586	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,120	
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	535,016	200,000 347,650
588	SPECIAL CATEGORIES		

TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . 8,100,000

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		491,530	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST 1	FUND		525,394

591 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 38,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION 592 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,063,799 30,601,182	48,944 100,941 15,587,137
TOTAL POSITIONS	469.00	46,188,319
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE 8,041,453		
593 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	163.50 8,915,275	1,175,323
594 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
595 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,461,941	1,995,602
596 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
597 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,084,778	7,812
598 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,989	
599 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
600 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
601 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	989	
602A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,778,683	49,141
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,481,474	3,227,878
TOTAL POSITIONS	163.50	23,709,352
סס∩מסאא, פעמוסדייע אאה דאפיידייוייד∩אאן ∩סעסאייד∩אפ		

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION

(recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility	269,324
Moore Haven Correctional Facility	339,242
South Bay Correctional Facility	275,560
Gadsden Correctional Facility	100,000
Lake City Correctional Facility	90,236
Sago Palm Facility	142,900

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations	109,350
Adult and Youthful Offender Female Custody Operations	22,800
Male Youthful Offender Custody Operations	17,850

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	354,574,036		
603	SALARIES AND BENEFITS FROM GENERAL REVENUE FUN FROM FEDERAL GRANTS TRUS	ID	9,110.00 490,378,551	390,551
604	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUN FROM GRANTS AND DONATION FUND		7,015,867	91,825
605	EXPENSES FROM GENERAL REVENUE FUN FROM FEDERAL GRANTS TRUS FROM GRANTS AND DONATION FUND	ST FUND	18,266,098	216,949 240,389
606	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUN FROM FEDERAL GRANTS TRUS FROM GRANTS AND DONATION FUND	ST FUND	278,666	100,000 250,000
607	FOOD PRODUCTS FROM GENERAL REVENUE FUN FROM FEDERAL GRANTS TRUS		39,543,878	83,421
608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUN FROM FEDERAL GRANTS TRUS		5,427,696	273,617

From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 2199). SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 2200).

From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones (HB 2685).

609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND 3,250,153 FROM FEDERAL GRANTS TRUST FUND	118,172
610	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND 523,270	
611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 16,751,793 FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,148,049
612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 2,080,949	
613	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND 120,998,789 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST	
	FUND	1,300,586

From funds in specific appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities (HB 4199) based on the "Continuum of Care Program" currently being provided to immates at, and who are released from, the Graceville Correctional Facility.

614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	325,947	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	705,359,403	4,213,559
	FROM 1R051 FOND5		4,213,339
	TOTAL POSITIONS	9,110.00	
	TOTAL ALL FUNDS		709,572,962
ADULT D OPERAT	AND YOUTHFUL OFFENDER FEMALE CUSTODY IONS		

APPROVED SALARY RA	TE 35,261,908
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616 SALARIES AND BENEFITS POSITIONS 788.00 FROM GENERAL REVENUE FUND 40,054,825 FROM GRANTS AND DONATIONS TRUST FUND

139,429

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24,336

500,000

483,667

191,046

195,403

697

1,937,949

47,015,817

SPECIF APPROP	RIATION			SPECIF	PRIATION
617	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	373,708			FROM GENERAL REVENUE FUND 279,
	FROM GRANTS AND DONATIONS TRUST		33,415	631	EXPENSES FROM GENERAL REVENUE FUND 117,
618	EXPENSES				FROM FEDERAL GRANTS TRUST FUND
	FROM GENERAL REVENUE FUND	1,994,239	50,703		OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 20, FROM FEDERAL GRANTS TRUST FUND
			,		
	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000		633	FOOD PRODUCTS FROM GENERAL REVENUE FUND 1,334, FROM FEDERAL GRANTS TRUST FUND
620	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2.406.265		634	SPECIAL CATEGORIES
	FROM GRANTS AND DONATIONS TRUST FUND	,,	15,841		CONTRACTED SERVICES FROM GENERAL REVENUE FUND 29,
621	SPECIAL CATEGORIES			635	SPECIAL CATEGORIES
021	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305		000	FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND
622	SPECIAL CATEGORIES				
	FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	206,859		636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND 7,986,
	FUND		22,509		
623	SPECIAL CATEGORIES OVERTIME			637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 2,296,
	FROM GENERAL REVENUE FUND	469,295		620	SPECIAL CATEGORIES
624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			030	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 159,
	FROM GENERAL REVENUE FUND	3,908,606		639	SPECIAL CATEGORIES
625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923			PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND 19,216, FROM PRIVATELY OPERATED
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				INSTITUTIONS INMATE WELFARE TRUST FUND
	FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND INSTITUTIONS INMATE WELFARE TRUST	24,664,194		640	SPECIAL CATEGORIES LEASE OR LEASE-FURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
	FUND		597,359	641	SPECIAL CATEGORIES
627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162		110	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM GENERAL REVENUE FUND 5, FROM FEDERAL GRANTS TRUST FUND
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,134		TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND 45,077, FROM TRUST FUNDS
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTO				TOTAL POSITIONS
	OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	75,138,515	859,256	SPECIA	TOTAL ALL FUNDS
	TOTAL POSITIONS	788.00	007,200		APPROVED SALARY RATE 191,546,251
MATE V	TOTAL ALL FUNDS		75,997,771	642	SALARIES AND BENEFITS POSITIONS 4,719.00
	OUTHFUL OFFENDER CUSTODY OPERATIONS PPROVED SALARY RATE 13,354,065			642	FROM GENERAL REVENUE FUND 253,178, OTHER PERSONAL SERVICES
	SALARIES AND BENEFITS POSITIONS	296.00		040	FROM GENERAL REVENUE FUND 2,731,
	FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		542,800	644	EXPENSES FROM GENERAL REVENUE FUND
630	OTHER PERSONAL SERVICES			645	OPERATING CAPITAL OUTLAY

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may	0, 2011	000	
SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION		
	FROM GENERAL REVENUE FUND	10,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,880,988	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,330	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPER FROM GENERAL REVENUE FUND		
RECEPT	TOTAL POSITIONS	4,719.00	293,888,820
A	PPROVED SALARY RATE 74,291,159		
654	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,405.00 130,166,815	9,755
655	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
656	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
657	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
658	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
659	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
660	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	46,893
661	SPECIAL CATEGORIES		

SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,497,423	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	
665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,683	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	147,780,901	370,187
	TOTAL POSITIONS	2,405.00	148,151,088
PUBLIC TRANSI	SERVICE WORKSQUADS AND WORK RELEASE TION		
A	PPROVED SALARY RATE 43,207,422		
666	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		28,957,544
	FUND		55,516
pro wor The pub Gov App Com	general revenue funds provided in Spe vided to the Department of Correctio ksquads currently funded with general re department shall, before eliminating lic worksquad officer positions, sub ernor's Office of Policy and Budget, ropriations Committee, and the chair mittee for review and approval. EXPENSES	ns to ensure a venue funds are m any general reve mit its proposa the chair of	all public maintained. enue funded al to the the Senate
00/	FVLENDED		

667	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	678,772	1,257,261 32,776
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	154,907	110,327
669	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,550,170	352,549
670	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	10.00	743,606

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

671	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND	295,599	

From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	53,567
673 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	185,998
674 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,172,110
675 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM	308,420
TRUST FUND	223,661

676	SPECIAL CATEGORIES	
	ELECTRONIC MONITORING	
	FROM GENERAL REVENUE FUND	 4,400,000

From the funds provided in Specific Appropriation 676, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	40,356	8,341
678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,181	9,713
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	67,178,173	32,100,460
	TOTAL POSITIONS	965.00	99,278,633

SPECIF APPROP	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION ER MANAGEMENT AND CONTROL		
A	PPROVED SALARY RATE 46,797,365		
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND		71,327
680	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	318,518	
681	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,847,301	1,959
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	64,719	1,655
685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,889	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	67,494,177	74,941
	TOTAL POSITIONS	1,225.00	67,569,118
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 8,920,993		
687	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00 13,145,892	
688	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
689	FROM GRANTS AND DONATIONS TRUST	1,731,528	226 785
	FUND		226,785 1,678,250
690	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
691	SPECIAL CATEGORIES CONTRACTED SERVICES REOM GENERAL PRUENUE FIND	1 507 104	

From the funds in Specific Appropriation 691, \$1,000,000 from recurring general revenue funds is provided to continue the victim

1,507,104

FROM GENERAL REVENUE FUND

$\boldsymbol{1032}$

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION notification system (VINE).

From the funds in Specific Appropriation 691, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	 100,080
693	SPECIAL CATEGORIES	

- 693
 SPECIAL CATEGORIES

 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND

 FROM GENERAL REVENUE FUND
 114,940
- 694 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,702

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

A	PPROVED SALARY RATE	19,399,138	
695	SALARIES AND BENEFITS FROM GENERAL REVENUE FUN		
696	EXPENSES FROM GENERAL REVENUE FUN	D	86,069,300
697	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUN		364,154
698	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHI FROM GENERAL REVENUE FUN		3,718,653
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUN	D	5,058,135
700	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODIT FROM GENERAL REVENUE FUN		4,198,894
701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE O FROM GENERAL REVENUE FUN	~	36,771
702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF SERVICES - HUMAN RESOURC PURCHASED PER STATEWIDE FROM GENERAL REVENUE FUN	ES SERVICES CONTRACT	12,785
703	FIXED CAPITAL OUTLAY		

CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND 55,600,131

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	815,100
Moore Haven Correctional Facility (Glades County)	1,058,580
South Bay Correctional Facility (Palm Beach County)	2,035,875

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

Graceville Correctional Facility (Jackson County)	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)	10,715,119
Gadsden Correctional Facility	1,302,060
Lake City Correctional Facility (Columbia County)	1,455,250
Demilly Correctional Institution (Polk County)	635,875
Sago Palm Work Camp (Palm Beach County)	799,875
Various DOC Facility Projects - Series 2009 B and C Bonds	29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

704	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	3,710,000	
706	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	2,833,073	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND FROM GENERAL REVENUE FUND		
	TOTAL POSITIONS	545.00	188,117,622
PROGRA	M: COMMUNITY CORRECTIONS		
COMMUN	ITY SUPERVISION		
A	PPROVED SALARY RATE 117,296,766		
709	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,796.00 167,290,151	173,557
710	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
711	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,267,529	64,717
712	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	750,000	
714	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal

SPECIFIC APPROPRIATION

724 EXPENSES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GENERAL REVENUE FUND

FROM GENERAL REVENUE FUND

FROM FEDERAL GRANTS TRUST FUND . . .

FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .

FROM GENERAL REVENUE FUND

FROM FEDERAL GRANTS TRUST FUND . . .

723 OTHER PERSONAL SERVICES

725 OPERATING CAPITAL OUTLAY

RISK MANAGEMENT INSURANCE

726 SPECIAL CATEGORIES

727 SPECIAL CATEGORIES

104,207

201,494

27,019

337,473

1,248,900

500,000

827,092

SPECIF APPROP yea	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS FIC PRIATION ar. No other funds are appropriated or shall be partment for such increases.	transferred by the
715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,09	0,324
gen pro	om funds in Specific Appropriation 715, \$750,00 neral revenue funds is provided to the Home Bu ovide certification, pre-apprenticeships, and job persons under community corrections supervision (H	ilders Institute to placement services
716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 4,17	8,002
717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,414
718	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND 8,42	2,916
719	LEASE OR LEASE-PURCHASE OF EQUIPMENT	0,104
TOTAL:	: COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND 204,34 FROM TRUST FUNDS	6,357 238,274
	TOTAL POSITIONS 2,796.00 TOTAL ALL FUNDS	204,584,631
COMMUN	NITY FACILITY OPERATIONS	
720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,01	2,983
721	JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES	0,143
Sta Jud the and in tre	rsuant to sections 944.012(6)(c), 921.00241 and 7 atutes, funds from Specific Appropriation 721 dicial/Department of Corrections prison diversion e offender to retain community support and ac d/or employment opportunities while receiving lif a structured environment. These treatment progra eatment, residential and outpatient treatment porting, or other services to reduce recidivism.	are provided for programs that allow cess drug treatment e-skills assistance ms may include drug
gra	ese programs shall continue to use evidence-b aduated incentives that are anticipated to resul ison admissions for that community.	ased practices and t in a reduction in
TOTAL:	: COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND 1,46	3,126
	TOTAL ALL FUNDS	1,463,126
PROGRA	AM: HEALTH SERVICES	
тимате	R HRALTH SERVICES	

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,760,737	
722	SALARIES AND BENEFITS	POSITIONS	140.50
	FROM GENERAL REVENUE FUND		8,312,933
	FROM FEDERAL GRANTS TRUST	FUND	

391,175

727	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	329,465,737	
728	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,572,427	
729	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
730	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	33,628,383	
731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	273,679	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	408,985,600	723,895
	TOTAL POSITIONS	140.50	409,709,495
PROGRAI	M: EDUCATION AND PROGRAMS		
	SUBSTANCE ABUSE PREVENTION, EVALUATION AND ENT SERVICES		
A	PPROVED SALARY RATE 1,610,467		

733	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST		39.00 1,654,677	818,502
724		FUND		010,302
734	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST	FUND		47,762
735	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST		68,648	622,865
736	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST	FUND		45,600
737	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVIC	ES		

14,863,682

FROM GENERAL REVENUE FUND

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION FROM FEDERAL GRANTS TRUST FUND	3,072,341
738 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND	
TREATMENT SERVICES FROM GENERAL REVENUE FUND 16,589,907 FROM TRUST FUNDS	4,607,070
TOTAL POSITIONS39.00TOTAL ALL FUNDS	21,196,977
BASIC EDUCATION SKILLS	
APPROVED SALARY RATE 14,497,220	
739 SALARIES AND BENEFITS POSITIONS 303.00 FROM GENERAL REVENUE FUND 13,465,860 FROM FEDERAL GRANTS TRUST FUND	2,708,854
740 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,105,869 FROM FEDERAL GRANTS TRUST FUND	615,015
741 EXPENSES FROM GENERAL REVENUE FUND 2,719,214 FROM FEDERAL GRANTS TRUST FUND .	1,933,823
742 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	472,386
743 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 4,135,096 FROM FEDERAL GRANTS TRUST FUND	1,402,052

From funds in Specific Appropriation 743, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	103,977	
745	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,025	927
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,662,929	7,133,057
	TOTAL POSITIONS	303.00	29,795,986

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

SPECIE APPROE	N 4 - CRIMINAL JUSTICE AND IC RIATION PPROVED SALARY RATE	CORRECTIONS 3,428,016		
747	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST		82.00 4,002,985	475,169
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,203,297	
749	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST		372,770	119,152
750	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST	FUND		3,000
751	SPECIAL CATEGORIES CONTRACTED SERVICES			

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

5,717,781

FROM GENERAL REVENUE FUND

FROM FEDERAL GRANTS TRUST FUND . . .

From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$200,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; Senate Form 1804). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough

324,848

reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal (HB 2873).

From the funds in Specific Appropriation 751, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (HB 2527), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal (HB 2335).

From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (HB 3415).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for Reentry Alliance Pensacola, Inc. (HB 4007).

- 752 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 20,544
- 753 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 2.304

SECTION 4 - CRIMINAL JUSTICE AN) CORRECTIONS
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS	
TOTAL ALL FUNDS	

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

754	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000

755 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND 4,493,762

From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

756	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE AND TREATMENT SERVICES	PREVENTION,	EVALUATION,	
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS		26,544,623	550,000
	TOTAL ALL FUNDS			27,094,623
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,349,888,246	74,525,867
	TOTAL POSITIONS TOTAL ALL FUNDS		24,238.00	2,424,414,113
	TOTAL APPROVED SALARY		961,326,938	-,,,

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position

12,241,850

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

A	PPROVED SALIARI RALE 5, 944, 452		
757	SALARIES AND BENEFITSPOSITIONSFROM GENERAL REVENUE FUNDFROM FEDERAL GRANTS TRUST FUND		57,088
758	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	773,012	46,821
759	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	831,363	12,863
760	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	250,000	
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,640	
763	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
764	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,137	
765	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT VICTIMS RIGHTS	AND	
	FROM GENERAL REVENUE FUND	10,357,043	116,772
	TOTAL POSITIONS	132.00	10,473,815
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,357,043	116,772
	TOTAL POSITIONS		10,473,815
	TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 766 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal APPROPRIATION

Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4.049.048

766	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		85.00 5,596,232	
767	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		29,572	
768	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS T FUND		600,295	15,900
769	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000	
769A	LUMP SUM RESERVE - STATE ATTORNEYS WI DEATH PENALTY CASES			
		POSITIONS	21.00 1,299,860	

Funds and positions in Specific Appropriation 769A are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2017-2018 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

770 LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS 14.00

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SPECIFIC	
APPROPRIATION	
FUND	300,000
772 SPECIAL CATEGORIES	
SEXUAL PREDATOR CIVIL COMMITMENT	
LITIGATION COSTS	
FROM GENERAL REVENUE FUND 2,947,591	

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Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

- 774 SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.

775 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	773,136
777	SPECIAL CATEGORIES	,

77 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	849,921
2nd Judicial Circuit	677,908
3rd Judicial Circuit	152,365
4th Judicial Circuit	1. 1
5th Judicial Circuit	899,681
6th Judicial Circuit	1,227,697
7th Judicial Circuit	697,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

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PROPRIATION	
8th Judicial Circuit	494,532
9th Judicial Circuit	1,188,176
10th Judicial Circuit	781,782
11th Judicial Circuit	3,426,071
12th Judicial Circuit	668,568
13th Judicial Circuit	1,951,341
14th Judicial Circuit	339,207
15th Judicial Circuit	864,229
16th Judicial Circuit	118,527
17th Judicial Circuit	1,418,971
18th Judicial Circuit	664,882
19th Judicial Circuit	621,142
20th Judicial Circuit	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

778 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S	400
CINS/FINS - Ch. 984, F.S	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S	400
EMANCIPATION - Section 743.015, F.S	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S	400
GUARDIANSHIP - Ch. 744, F.S	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S	300
MEDICAL PROCEDURES - Section 394.459(3), F.S	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1	
Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year	
after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year	
after 1st Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S	300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION

- POST-CONVICTION CAPITAL COLLATERAL CASES -REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND 1,084,310
- 781 SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND 7,600,000
- 782 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND 27,984,827

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

	1 050
POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	15,000
CAPITAL SEXUAL BATTERY	4,000
CAPITAL APPEALS	9,000
CONTEMPT PROCEEDINGS	500
CRIMINAL TRAFFIC	500
EXTRADITION	625
FELONY - LIFE	5,000
FELONY - LIFE (RICO)	9,000
FELONY - NONCAPITAL MURDER	15,000
FELONY - PUNISHABLE BY LIFE	2,500
FELONY - PUNISHABLE BY LIFE (RICO)	
FELONY 1ST DEGREE	
FELONY 1ST DEGREE (RICO)	5,000
FELONY 2ND DEGREE	1,250
FELONY 3RD DEGREE.	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED	500
FELONY APPEALS	1,875
	1,075
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	
JUVENILE DELINQUENCY - 2ND DEGREE	500
JUVENILE DELINQUENCY - 3RD DEGREE	375
JUVENILE DELINQUENCY - FELONY LIFE	875
JUVENILE DELINQUENCY - MISDEMEANOR	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	375
JUVENILE DELINQUENCY APPEALS	1,250
MISDEMEANOR	500
MISDEMEANOR APPEALS	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	375

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year. SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: 75.00; thereafter 25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

 Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

783 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,961
17th Judicial Circuit	1,269,184
18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	,
8th Judicial Circuit	/
9th Judicial Circuit	
10th Judicial Circuit	3,980
11th Judicial Circuit	120/200
12th Judicial Circuit	19,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC	
APPROPRIATION	
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
	,
17th Judicial Circuit	20,081
784 SPECIAL CATEGORIES CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY FROM GENERAL REVENUE FUND 500,000	

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

784A	SPECIAL CATEGORIES	
	CAPITAL RESENTENCING DUE PROCESS FUNDING	
	FROM GENERAL REVENUE FUND	250,000

The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

785	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
787	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,193,841	
	FROM GENERAL REFENCE FORD	2,199,041	68,297
	FUND		110,067
	TRUST FUND		32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

789A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,042	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	108,108,123	
	FROM TRUST FUNDS	100/100/125	1,302,446
	TOTAL POSITIONS	120.00	109,410,569
PROGRA	M: STATEWIDE GUARDIAN AD LITEM OFFICE		

APPROVED SALARY RATE 28,319,788

Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

791	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,585,769	226,925
792	EXPENSES		
	FROM GENERAL REVENUE FUND	1,653,285	
	FROM GRANTS AND DONATIONS TRUST		050 040
	FUND		250,249
793	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
794	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		

GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	992,656	

From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,992,623 FROM GRANTS AND DONATIONS TRUST FUND	110,000
796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 578,119	
797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 192,196	
798	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	
799	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND 310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND 46,531,711 FROM TRUST FUNDS 46,531,711	606,324
	TOTAL POSITIONS	47,138,035

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 818, 852, 865, 878, 890, 903, and

1040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

923, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)	250,818
Ninth Judicial Circuit (5 positions)	431,719
Eleventh Judicial Circuit (5 positions)	614,038
Thirteenth Judicial Circuit (2 positions)	152,179
Fifteenth Judicial Circuit (2 positions)	160,242
Seventeenth Judicial Circuit (2 positions)	160,242
Twentieth Judicial Circuit (2 positions)	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)	147,724
Thirteenth Judicial Circuit (2 positions)	137,852
Fifteenth Judicial Circuit (2 positions)	159,264
Seventeenth Judicial Circuit (2 positions)	159,264

Beginning July 1, 2017, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,635,889

800	SALARIES AND BENEFITS FROM GENERAL REVENUE F		230.00 12,451,746	
	FROM STATE ATTORNEYS R	EVENUE TRUST		
	FUND			1,938,511
	FROM GRANTS AND DONATI	ONS TRUST		
	FUND			492,719
801	OTHER PERSONAL SERVICES			

FROM	GENER	AL REVENUE	FUND .		30,415	
FROM	STATE	ATTORNEYS	REVENUE	TRUST		
FUNI)					95,987

801A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	23,840
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	16,512

802	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES	
	STATE ALLOWED OLEVALING EVERNDITOVES	
	FROM GENERAL REVENUE FUND	753,994
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	

803	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	53,628

804 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 9,874

805 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT

SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION FROM GENERAL REVENUE FUND	14.562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	CIRCUIT	2,652,412
	TOTAL POSITIONS	230.00	15,913,003
PROGRA	M: STATE ATTORNEYS - SECOND JUDICIAL CIRCUI	Т	
A	PPROVED SALARY RATE 6,041,308		
806	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	112.00 7,171,891	
	FUND		802,271
	SUPPORT TRUST FUND		443
	FUND		514,355
807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	28,406	145,552
807A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		20,000
808	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	353,565	149,139 1,500
809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		31,172
810	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	CIRCUIT 7,561,955	1,667,432
	TOTAL POSITIONS	112.00	9,229,387

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

30,000

1,215

APPROVED SALARY RATE 3,709,472

FROM GENERAL REVENUE FUND

812	SALARIES AND BENEFITS FROM GENERAL REVENUE F	UND	70.00 4,265,708	
	FROM STATE ATTORNEYS R FUND			576,319
	FUND			273,793
813	OTHER PERSONAL SERVICES			

7,857

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SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION			SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTION IC RIATION	NS
AFFRUP	FROM STATE ATTORNEYS REVENUE TRUST			APPROP	SUPPORT TRUST FUND	
	FUND		6,372		FROM GRANTS AND DONATIONS TRUST FUND	
	FUND		5,068			•
813A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
	FROM STATE ATTORNEYS REVENUE TRUST		54,000		FROM STATE ATTORNEYS REVENUE TRUST	
814	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES	144 040		823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	144,842			FROM GENERAL REVENUE FUND	•
	FUND		27,204		SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	Т
	FUND		76,701		FROM GENERAL REVENUE FUND	
815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST			TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JU FROM GENERAL REVENUE FUND FROM TRUST FUNDS	
	FUND		24,140		FROM IRUSI FUNDS	•
816	SPECIAL CATEGORIES				TOTAL POSITIONS	
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034		PROGRA	M: STATE ATTORNEYS - FIFTH JUDICIAL (CIRC
817	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			A	PPROVED SALARY RATE 12,819,9	72
	FROM GENERAL REVENUE FUND	35,000		825	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICI FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,043,597		FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST	
	TOTAL POSITIONS	70.00	5,505,038	826	FUND	
PROGRA	M: STATE ATTORNEYS - FOURTH JUDICIAL CIR	RCUIT			FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	
A	PPROVED SALARY RATE 18,243,725				FROM GRANTS AND DONATIONS TRUST	
818	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	364.00 20,851,547		827	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FUND		3,169,322		FROM STATE ATTORNEYS REVENUE TRUST FUND	
	FUND		1,462,828	000	SPECIAL CATEGORIES	
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	139,844		020	STATE ATTORNEY OPERATING EXPENDITUR FROM GENERAL REVENUE FUND	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090		FROM STATE ATTORNEYS REVENUE TRUST FUND	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000	829	SPECIAL CATEGORIES	
	FROM GRANTS AND DONATIONS TRUST FUND		33,189		RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
819A	SPECIAL CATEGORIES		JJ, 107		FROM STATE ATTORNEYS REVENUE TRUST FUND	
	ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		20,000	830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	
820	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311	831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMEN' FROM GENERAL REVENUE FUND	
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES	070.070		TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JU FROM GENERAL REVENUE FUND	
	FROM GENERAL REVENUE FUND	279,262			FROM TRUST FUNDS	

SPECIFI			
APPROPI	RIATION SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST		110,800
	FUND		32,455
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,539	118,383
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
FOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,804,036
	TOTAL POSITIONS	364.00	27,105,782
ROGRAM	M: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
AI	PPROVED SALARY RATE 12,819,972		
825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	240.00 15,119,239	
	FUND		2,141,632 1,068,672
826			1,000,012
020	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	62,603	38,289
	FROM GRANTS AND DONATIONS TRUST		96,212
	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST		28 000
828	FUND		28,000
020	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	488,267	61,250
829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	14,518	44,595
830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
COTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,478,650

240.00

19,220,517

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SPECIF APPROP	RIATION	_	
	M: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUI	T	
A	PPROVED SALARY RATE 23,926,513		
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	460.00 25,660,772	2 410 600
	FUND FROM GRANTS AND DONATIONS TRUST FUND		3,410,609 3,580,289
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	86,869	34,737
834	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		88,000
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	476,061	
	FUND		232,453
	FUND		569,866
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		127,851
837	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,724	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAI FROM GENERAL REVENUE FUND FROM TRUST FUNDS	CIRCUIT 26,248,946	8,043,805
	TOTAL POSITIONS	460.00	34,292,751
PROGRA CIRCUI	M: STATE ATTORNEYS - SEVENTH JUDICIAL T		
A	PPROVED SALARY RATE 11,747,215		
839	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	238.00 13,815,310	
	FUND		2,165,467
	FUND		299,734
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	39,274	
	FUND		73,887
	FUND		9,980
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		144,000

842 SPECIAL CATEGORIES

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SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	438,416
843	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,550
844	FROM STATE ATTORNEYS REVENUE TRUST FUND	
110	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	6,094
	FOND GRANTS AND DONATIONS TRUST FUND	

845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	14.364.025	

FROM GENERAL REVENU FROM TRUST FUNDS .	1-	64,025 3,117,440
TOTAL POSITIONS . TOTAL ALL FUNDS .		0 17,481,465

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,514,099

846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	133.00 7,936,086	880,482 309,654
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,558	

	FROM GENERAL REVENUE FUND	51,550	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34.329
			,
8472	SPECIAL CATEGORIES		
01/11	DIDCINE CHIEGORIED		

ACQUISITION	OF MOTOR VEHICLES	S	
FROM STATE	ATTORNEYS REVENUE	E TRUST	
FUND			28,000

848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,040

849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,471
850	SPECIAL CATEGORIES	

SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 13,506

851 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT 342,348

62,024

17,620 2,380

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SPECI	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS FIC PRIATION			SECTIO SPECIF APPROPI
	FROM GENERAL REVENUE FUND	7,306		
TOTAL	: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICI FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,394,059	859
	TOTAL POSITIONS	133.00	9,729,598	
PROGR	AM: STATE ATTORNEYS - NINTH JUDICIAL CIRCU	IT		860
	APPROVED SALARY RATE 18,807,465			
852	SALARIES AND BENEFITS POSITIONS			
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	22,225,071		861
	FUND		1,440,864	
	FUND		1,886,906	
853	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	140,918		
	FROM STATE ATTORNEYS REVENUE TRUST		291,461	862
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		242,033	
	FUND		1,002	
853A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			863
	FROM STATE ATTORNEYS REVENUE TRUST		57,000	
854	SPECIAL CATEGORIES			864
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	872,682		
	FROM STATE ATTORNEYS REVENUE TRUST	0,2,002	197,029	
	FROM FORFEITURE AND INVESTIGATIVE		279,234	TOTAL:
	SUPPORT TRUST FUND			IUIAL:
	FUND		18,966	
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	5,040		PROGRAM
	FUND		152,019	CIRCUI
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			Al
	FROM GENERAL REVENUE FUND	26,486		865
857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416		
TOTAL	: PROGRAM: STATE ATTORNEYS - NINTH JUDICIA: FROM GENERAL REVENUE FUND FROM TRUST FUNDS	L CIRCUIT 23,325,613	4,566,514	
	TOTAL POSITIONS	364.50	27,892,127	866
PROGR	AM: STATE ATTORNEYS - TENTH JUDICIAL CIRCU	IT		
	APPROVED SALARY RATE 11,912,291			
858	SALARIES AND BENEFITS POSITIONS	226.00		
	FROM GENERAL REVENUE FUND	12,060,556		867
	FIND		4 102 610	

4,102,610

May 8, 2017

SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION		
	FUND		1,145,104
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	46,901	
	FUND		87,063 33,140
860	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	185,530	218,879 212,872
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	122	63,872 7,110
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,032	7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICI FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,938,006
	TOTAL POSITIONS	226.00	18,277,512
PROGRAI CIRCUI	M: STATE ATTORNEYS - ELEVENTH JUDICIAL T		
A	PPROVED SALARY RATE 56,331,440		
865	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	1,288.00 47,675,197	
	FUND		4,820,352 20,257,926
	SUPPORT TRUST FUND		227,452 3,969,036
866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	242,272	155,076 753,121 85,217
867	SPECIAL CATEGORIES		05,211

ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 148,000

SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION			SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION
868	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			FROM GENERAL REVENUE FUND 2,367
	FROM GENERAL REVENUE FUND	773,140		TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
	FUND		435,078 3,862,621 200,020	FROM GENERAL REVENUE FUND
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST		203,700	TOTAL POSITIONS 182.00 TOTAL ALL FUNDS 13,722,402
	FUND		634,287	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST			APPROVED SALARY RATE 17,604,909
	FUND		405,508 250,145	878 SALARIES AND BENEFITS POSITIONS 343.00 FROM GENERAL REVENUE FUND 20,696,967 FROM STATE ATTORNEYS REVENUE TRUST
870	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			FUND 2,874,423 FROM GRANTS AND DONATIONS TRUST
	FROM GENERAL REVENUE FUND	22,221		FUND
871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,600		879 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 69,228 FROM STATE ATTORNEYS REVENUE TRUST
ፐ∩ሞ∆⊺.•	PROGRAM: STATE ATTORNEYS - ELEVENTH JUI			FUND
IVIAL.	CIRCUIT FROM GENERAL REVENUE FUND			FUND
	FROM TRUST FUNDS	40,710,430	36,407,539	879A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
	TOTAL POSITIONS	1,288.00	85,123,969	FROM STATE ATTORNEYS REVENUE TRUST FUND
	M: STATE ATTORNEYS - TWELFTH JUDICIAL			880 SPECIAL CATEGORIES
CIRCUI				STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND
	PPROVED SALARY RATE 9,136,661			FROM STATE ATTORNEYS REVENUE TRUST FUND
872	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	182.00 11,334,352		FROM GRANTS AND DONATIONS TRUST FUND
	FUND		1,408,907	881 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
	FUND		415,948	FROM GENERAL REVENUE FUND
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211		FUND
873A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			882 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND
	FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500	883 SPECIAL CATEGORIES
874	SPECIAL CATEGORIES		01,000	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	321,981		TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785	CIRCUIT FROM GENERAL REVENUE FUND 21,406,286
	FROM GRANTS AND DONATIONS TRUST FUND		4,000	FROM TRUST FUNDS 4,144,964
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			TOTAL POSITIONS 343.00 TOTAL ALL FUNDS 25,551,250
	FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	24,127		PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
	FUND		25,763	APPROVED SALARY RATE 6,051,226
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,461		884 SALARIES AND BENEFITS POSITIONS 120.00 FROM GENERAL REVENUE FUND 7,416,821
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			FROM STATE ATTORNEYS REVENUE TRUST FUND
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SPECIF: APPROPI	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION			SPECIFI	
• • • •	FUND		436,989		FROM STATE ATTORNEYS REVENUE TRUST
885	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,899	97,074		FUND
885A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000		SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND
886	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	238,320	12,518		SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,833		SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND
888 889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND SPECIAL CATEGORIES	7,697			PROGRAM: STATE ATTORNEYS - FIFTEENTH J CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS
005	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048		TOTAL POSITIONS
FOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JU CIRCUIT	DICIAL	13,010	PROGRAM CIRCUIT	: STATE ATTORNEYS - SIXTEENTH JUDICIAL
	FROM GENERAL REVENUE FUND	7,675,032	1,451,154		PROVED SALARY RATE 3,188,385
הסטניסעו	TOTAL POSITIONS	120.00	9,126,186		SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST
CIRCUI					FROM GRANIS AND DONATIONS IRUST
	PPROVED SALARY RATE 17,184,682				OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
890	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	333.00 19,963,524			FROM GRANTS AND DONATIONS TRUST FUND
	FUND		2,430,134 14,733		SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST
	FROM GRANTS AND DONATIONS TRUST FUND		1,199,065		FUND
891	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	74,365			SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST
	FUND		61,018 100,000		FUND
892	FROM GRANTS AND DONATIONS TRUST FUND		5,000		SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST		100 000	0.01	FUND
	FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000 50,000		SPECIAL CALEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND
893	SPECIAL CATEGORIES			902	SPECIAL CATEGORIES

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SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION		
	FROM STATE ATTORNEYS REVENUE TRUST		100 100
	FUND		198,129
	SUPPORT TRUST FUND		61,459
	FUND		26,000
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		138,917
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,569	1,000
896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,000	60,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUD	ICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,660,152	4,445,455
	TOTAL POSITIONS	333.00	25,105,607
PROGRA CIRCUI	M: STATE ATTORNEYS - SIXTEENTH JUDICIAL T		
A	PPROVED SALARY RATE 3,188,385		
897	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	62.00 3,772,601	
	FUND FROM GRANTS AND DONATIONS TRUST FUND		425,859 210,924
898	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,490	76,054
898A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST		05.000
899	FUND		25,000
	FROM GENERAL REVENUE FUND	135,049	54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		88,921
901	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
902	SPECIAL CATEGORIES LEASE OF LEASE-DURCHASE OF ROULDMENT		

3,615

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SPECIFIC	NAL JUSTICE AND CORRECTIONS			SPECIF	N 4 - CRIMINAL JUSTICE ANI IC RIATION
CIRCUIT	TATE ATTORNEYS - SIXTEENTH JUI			APPROPI	FROM GENERAL REVENUE FUN FROM STATE ATTORNEYS REV
FROM TRUST	AL REVENUE FUND		987,781		FUND
	SITIONS	62.00	4,921,577		SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHI
PROGRAM: STATE AT CIRCUIT	TORNEYS - SEVENTEENTH JUDICIAI	J			FROM STATE ATTORNEYS REV FUND
	ARY RATE 24,927,445	511 00		912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING
FROM STAT	ND BENEFITS POSITIONS RAL REVENUE FUND E ATTORNEYS REVENUE TRUST	30,608,830			FROM GENERAL REVENUE FU FROM STATE ATTORNEYS REV FUND
	EITURE AND INVESTIGATIVE				FROM GRANTS AND DONATION FUND
	TRUST FUND		5,296	913	SPECIAL CATEGORIES
	ONAL SERVICES		1,736,133		RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUN FROM STATE ATTORNEYS REV
FROM GENE	RAL REVENUE FUND	118,016			FUND FROM GRANTS AND DONATION
FUND .	TS AND DONATIONS TRUST		104,072		FUND
			122,864	914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS
STATE ATTO	RNEY OPERATING EXPENDITURES	500 116		015	FROM GENERAL REVENUE FUN
FROM STAT	RAL REVENUE FUND E ATTORNEYS REVENUE TRUST	789,116	166,244		SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE (FROM GENERAL REVENUE FUN
SUPPORT	EITURE AND INVESTIGATIVE TRUST FUND		718,667	TOTAL:	PROGRAM: STATE ATTORNEYS
	TS AND DONATIONS TRUST		47,880		CIRCUIT FROM GENERAL REVENUE FUNI FROM TRUST FUNDS
906 SPECIAL CA RISK MANAG	TEGORIES EMENT INSURANCE				TOTAL POSITIONS
FROM STAT	E ATTORNEYS REVENUE TRUST	210,662	141 500		TOTAL ALL FUNDS
			141,763	CIRCUI	M: STATE ATTORNEYS - NINET I
	TEGORIES ENTIVE PAYMENTS RAL REVENUE FUND	23,491		A	PPROVED SALARY RATE
908 SPECIAL CA LEASE OR L	TEGORIES EASE-PURCHASE OF EQUIPMENT			916	SALARIES AND BENEFITS FROM GENERAL REVENUE FUN FROM STATE ATTORNEYS REV
	RAL REVENUE FUND				FUND
CIRCUIT	AL REVENUE FUND			917	OTHER PERSONAL SERVICES
FROM TRUST	FUNDS		5,836,855		FROM GRANTS AND DONATION FUND
TOTAL AL	SITIONS	511.00	37,708,453	918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING
PROGRAM: STATE AT CIRCUIT	TORNEYS - EIGHTEENTH JUDICIAL				FROM GENERAL REVENUE FUN FROM STATE ATTORNEYS REV FUND
APPROVED SAL	ARY RATE 14,506,761				FROM GRANTS AND DONATION FUND
909 SALARIES A FROM GENE	ND BENEFITS POSITIONS RAL REVENUE FUND	285.00 17.211.909		919	
FROM STAT	E ATTORNEYS REVENUE TRUST	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,094,811		RISK MANAGEMENT INSURANCH FROM GENERAL REVENUE FUN
FROM GRAN	TS AND DONATIONS TRUST		1,026,408		FROM STATE ATTORNEYS REV FUND
FUND .			1,020,400		rumu

4 - CRIMINAL JUSTICE AND CORRECTIONS IC NOTTATS FROM GENERAL REVENUE FUND 25,100 FROM STATE ATTORNEYS REVENUE TRUST 19,988 FROM GRANTS AND DONATIONS TRUST 12,512 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST 30,000 FUND SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 410,738 FROM STATE ATTORNEYS REVENUE TRUST FUND 38,459 FROM GRANTS AND DONATIONS TRUST FUND 64,924 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 33,470 FROM STATE ATTORNEYS REVENUE TRUST FUND 51,602 FROM GRANTS AND DONATIONS TRUST FUND 6,231 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 9,587 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 5,130 PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 17,695,934 FROM TRUST FUNDS 3,344,935 TOTAL POSITIONS 285.00 TOTAL ALL FUNDS 21,040,869 1: STATE ATTORNEYS - NINETEENTH JUDICIAL PROVED SALARY RATE 8,720,871 SALARIES AND BENEFITS POSITIONS 165.00 FROM GENERAL REVENUE FUND 9,347,363 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,303,556 FROM GRANTS AND DONATIONS TRUST FUND 615,703

FUND 76,678 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 230,606 FROM STATE ATTORNEYS REVENUE TRUST 19,588 FROM GRANTS AND DONATIONS TRUST 42,307 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,458 FROM STATE ATTORNEYS REVENUE TRUST 30,151 FUND

FROM GRANTS AND DONATIONS TRUST

920 SPECIAL CATEGORIES

910 OTHER PERSONAL SERVICES

PUBLIC DEFENDERS

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166,348

266,372

1040)	000			May 0, 201
SPECIF				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC	
APPROP	RIATION SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764		APPROPRIATION The Public Defenders Coordination Office's budgeti and education needs may be funded by each Publ within the funds provided in Specific Appropriatio	ic Defender's office ns 929 through 1051.
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798		Funding for this office shall not exceed \$450,0 Criminal Defense Trust Fund.	-
922	SPECIAL CATEGORIES LEAVE LIABILITY			Each Public Defender Office must submit the caseload the association on a quarterly basis to the Flo Association and the Justice Administrative Commissio	rida Public Defender
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT	
	FUND		10,581	APPROVED SALARY RATE 5,972,848	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JU CIRCUIT			929 SALARIES AND BENEFITS POSITIONS 121.0 FROM GENERAL REVENUE FUND 7,4	
	FROM GENERAL REVENUE FUND	9,590,989	2,288,318	FROM GRANTS AND DONATIONS TRUST FUND	142,292
	TOTAL POSITIONS	165.00	11,879,307	TRUST FUND	600,000
PROGRA CIRCUI	M: STATE ATTORNEYS - TWENTIETH JUDICIAL T			930 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,604
A	PPROVED SALARY RATE 14,745,830			930A SPECIAL CATEGORIES	120,300
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	310.00 17,608,023		ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,51
	FUND		1,467,821 2,068,897	931 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES	
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		_,,	FROM GENERAL REVENUE FUND 1 FROM PUBLIC DEFENDERS REVENUE TRUST FUND	91,206
	FROM STATE ATTORNEYS REVENUE TRUST FUND	52,510	86,122	FROM GRANTS AND DONATIONS TRUST FUND	50,500
	FROM GRANTS AND DONATIONS TRUST FUND		10,970	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	298,793
925	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000	932 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND	27,21
926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST	567,982	144 005	933 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	4,770
	FUND FROM GRANTS AND DONATIONS TRUST FUND		144,087 41,844	TRUST FUND	4,77(IT
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			FROM GENERAL REVENUE FUND 7,6 FROM TRUST FUNDS	58,389 1,246,44
	FROM GENERAL REVENUE FUND	2,007	67,487	TOTAL POSITIONS 121.0 TOTAL ALL FUNDS .	0 8,904,830
928	SPECIAL CATEGORIES			PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT	
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024		APPROVED SALARY RATE 4,233,908	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUD CIRCUIT			•	0 51,536
	FROM GENERAL REVENUE FUND	18,251,352	4,007,228	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	23,94
	TOTAL POSITIONS	310.00	22,258,580	FUND FROM INDIGENT CRIMINAL DEFENSE	166,348
PUBLIC	DEFENDERS			TRUST FUND	266,372

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.	
GRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT	
APPROVED SALARY RATE 5,972,848	
9 SALARIES AND BENEFITS POSITIONS 121.00 FROM GENERAL REVENUE FUND 7,439,809 FROM GRANTS AND DONATIONS TRUST FUND 142,2	292
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	000
0 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 22,604 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	360
0A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	513
1 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	
	000 500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	791
2 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND	215
3 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 4,770 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 4,770	770
AL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 7,658,389 FROM TRUST FUNDS	141
TOTAL POSITIONS 121.00 TOTAL ALL FUNDS 8,904,6	330
GRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CUIT	
APPROVED SALARY RATE 4,233,908	
4 SALARIES AND BENEFITS POSITIONS 84.00 FROM GENERAL REVENUE FUND 5,151,536 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 23,9	947
FROM GRANTS AND DONATIONS TRUST	

935 OTHER PERSONAL SERVICES

SPECIF	RIATION			SPECI	PRIATION		
	FROM INDIGENT CRIMINAL DEFENSE	26,538	150,000		FROM TRUST FUNDS	31.50	427,535
936	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			PROGR	TOTAL ALL FUNDS	51150	3,007,022
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	153,981	1,677	CIRCU	APPROVED SALARY RATE 8,357,630		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000		SALARIES AND BENEFITS POSITIONS	153.00	
937					FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE		CO 000
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,862			TRUST FUND		60,000
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		51,400		FUND		250,000
938	SPECIAL CATEGORIES				TRUST FUND		735,000
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	7,617	5,000	946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,026	150,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			947	SPECIAL CATEGORIES		
	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,344,534	704,744		PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	268,148	00.540
	TOTAL POSITIONS	84.00			FUND		20,549
	TOTAL ALL FUNDS		6,049,278		TRUST FUND		100,000
PROGRA	M: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
A	PPROVED SALARY RATE 2,023,589				FROM PUBLIC DEFENDERS REVENUE TRUST FUND		91,371
939		31.50 2,493,284			FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,308
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		220,000	949	SPECIAL CATEGORIES		
940	OTHER PERSONAL SERVICES				LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	
	FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE	251			FROM PUBLIC DEFENDERS REVENUE TRUST FUND		2,305
	TRUST FUND		100,000	TOTAL	: PROGRAM: PUBLIC DEFENDERS - FOURTH JUD	ICIAL	
941	SPECIAL CATEGORIES ACOUISITION OF MOTOR VEHICLES				CIRCUIT FROM GENERAL REVENUE FUND		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000		FROM TRUST FUNDS		1,427,533
040			13,000		TOTAL POSITIONS		11 076 660
942	PUBLIC DEFENDER OPERATING EXPENDITURES				TOTAL ALL FUNDS		11,876,668
	FROM GENERAL REVENUE FUND	73,392	2 500		AM: PUBLIC DEFENDERS - FIFTH JUDICIAL CI	RCUIT	
	TRUST FUND		3,500		APPROVED SALARY RATE 6,246,725		
042	TRUST FUND		62,531	950	FROM GENERAL REVENUE FUND	125.50 6,807,792	
943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE				FROM PUBLIC DEFENDERS REVENUE TRUST FUND		36,000
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,752		FROM GRANTS AND DONATIONS TRUST FUND		812,289
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,752		FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,050,000
944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560		951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE	34,336	
	FROM PUBLIC DEFENDERS REVENUE	12,500	12 000		TRUST FUND		315,000
	TRUST FUND	015 01	13,000	952	SPECIAL CATEGORIES		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL FROM GENERAL REVENUE FUND				PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	109,560	

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SPECIF:	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		21,964
	FROM GRANTS AND DONATIONS TRUST		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		165,000
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	282	29,657
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,433,410
	TOTAL POSITIONS	125.50	9,385,380
PROGRAI	M: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUI	Т	
Al	PPROVED SALARY RATE 11,767,200		
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	230.00 14,359,039	
	FUND		410,000
	TRUST FUND		1,175,000
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	228,566	
957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		81,000
958	SPECIAL CATEGORIES PUBLIC DEFEMDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	477,076	
	TRUST FUND		7,500
	FUND		30,000 75,000
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	35,118	64,530
960	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUCT FUND		E2 000
960A	TRUST FUND		52,000
	LIFE SKILLS CENTER FROM GENERAL REVENUE FUND	1,000,000	

The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast, Inc., for the construction of a life

SPECIF APPROP	N 4 - CRIMINAL JUSTICE AND CORRECTIONS TC RIATION lls center in Hernando County (HB 4083).		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDIC FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,895,030
	TOTAL POSITIONS	230.00	17,994,829
PROGRA CIRCUI	M: PUBLIC DEFENDERS - SEVENTH JUDICIAL T		
A	PPROVED SALARY RATE 5,882,916		
961	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		10,000
	FUND		87,640
	TRUST FUND		485,000
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE	30	
	TRUST FUND		28,000
963	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	122,939	
	TRUST FUND		25,000
	TRUST FUND		110,000
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	15,646	28,866
965			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		14,589
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUD	DICIAL	
	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,766,222	789,095
	TOTAL POSITIONS	115.00	8,555,317
PROGRA CIRCUI	M: PUBLIC DEFENDERS - EIGHTH JUDICIAL T		
A	PPROVED SALARY RATE 3,786,153		
966	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	72.00 4,903,868	
	TRUST FUND		33,853
	TRUST FUND		425,000
967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,759	20,000
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968 SPECIAL CATEGORIES

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SPECIF			
APPROP	RIATION		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	00 004	
	FROM PUBLIC DEFENDERS REVENUE	98,884	
	TRUST FUND	15,000	
	FROM GRANTS AND DONATIONS TRUST	20,000	
	FUND	5,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	50,000	
0.00	ADDATAL GAMDAADIDA		
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	504	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND	28,633	
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND	4,751	
		-,,,,=	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL		
	CIRCUIT	16 015	
	FROM GENERAL REVENUE FUND 5,0 FROM TRUST FUNDS	582,237	
		502,251	
	TOTAL POSITIONS	0	
	TOTAL ALL FUNDS	5,598,252	
DDOGDA			
PROGRA	M: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
A	PPROVED SALARY RATE 11,341,181		
971	SALARIES AND BENEFITS POSITIONS 220.0		
	FROM GENERAL REVENUE FUND	99,445	
	FROM GRANTS AND DONATIONS TRUST FUND	700,000	
	FROM INDIGENT CRIMINAL DEFENSE	700,000	
	TRUST FUND	1,500,000	
972	OTHER PERSONAL SERVICES	05 000	
	FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE	25,000	
	TRUST FUND	140,000	
		.,	
972A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000	
		22,000	
973	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND 1	.64,065	
974	SPECIAL CATEGORIES		
571	PUBLIC DEFENDER OPERATING EXPENDITURES		
		71,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	350,000	
975	SPECIAL CATEGORIES		
515	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,189	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND	59,477	
976	SPECIAL CATEGORIES		
510	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
		23,000	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND	5,000	
<u> </u>	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCU	TΨ	
-01111.	FROM GENERAL REVENUE FUND		
	FROM TRUST FUNDS	2,776,477	

SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION TOTAL POSITIONS	220.00	16,262,992
PROGRAI	M: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCU	IT	
A	PPROVED SALARY RATE 5,727,680		
977	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE	114.00 6,959,839	52,496
	TRUST FUND		550,000
978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	38,074	30,000 40,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	185,049	155,000
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	27,678	
	TRUST FUND		59,500 9,227
981	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIA FROM GENERAL REVENUE FUND FROM TRUST FUNDS		899,355
	TOTAL POSITIONS	114.00	8,109,995
PROGRAI CIRCUI	M: PUBLIC DEFENDERS - ELEVENTH JUDICIAL F		
A	PPROVED SALARY RATE 21,291,998		
982	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		380,000
	FUND		1,543,000
	TRUST FUND		955,000
983	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUELIC DEFENDERS REVENUE	110,939	
	TRUST FUND		90,000
	FUND		70,000
	TRUST FUND		75,000
984	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	459,085	

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22,000

15,000

SPECIF				SPECIFIC
APPROP	RIATION			APPROPRIATION
			10,000	991 SALARIES AND BENEFITS POSITIONS
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			FUND
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		118,888	992 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
986	SPECIAL CATEGORIES			FROM GRANTS AND DONATIONS TRUST
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333		FUND
	FROM PUBLIC DEFENDERS REVENUE	1,555		993 SPECIAL CATEGORIES
	TRUST FUND		1,333	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE
COTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUD CIRCUIT	ICIAL		TRUST FUND
	FROM GENERAL REVENUE FUND	25,734,890		994 SPECIAL CATEGORIES
	FROM TRUST FUNDS		3,343,221	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND
	TOTAL POSITIONS	388.00	00 000 111	FROM PUBLIC DEFENDERS REVENUE
ועמטענ	TOTAL ALL FUNDS		29,078,111	TRUST FUND
CIRCUI	M: PUBLIC DEFENDERS - TWELFTH JUDICIAL T			FUND
A	PPROVED SALARY RATE 4,983,618			
	-,,0-0			995 SPECIAL CATEGORIES
987	SALARIES AND BENEFITS POSITIONS	95.50		RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND	5,767,526		FROM GENERAL REVENUE FUND
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000	FROM PUBLIC DEFENDERS REVENUE TRUST FUND
	FROM GRANTS AND DONATIONS TRUST FUND			996 SPECIAL CATEGORIES
	FROM INDIGENT CRIMINAL DEFENSE		2017011	LEASE OR LEASE-PURCHASE OF EQUIPMENT
	TRUST FUND		600,000	FROM GENERAL REVENUE FUND
988	OTHER PERSONAL SERVICES			TRUST FUND
	FROM GENERAL REVENUE FUND	19,836		TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JU
	TRUST FUND		15,000	CIRCUIT FROM GENERAL REVENUE FUND
	FUND		47,961	FROM TRUST FUNDS
	TRUST FUND		40,000	TOTAL POSITIONS
989	SPECIAL CATEGORIES		.,	TOTAL ALL FUNDS
303	PUBLIC DEFENDER OPERATING EXPENDITURES	000 605		PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
	FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	222,605		CIRCUIT
	TRUST FUND		50,000	APPROVED SALARY RATE 3,714,315
	FUND		282,072	997 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND
	TRUST FUND		20,000	FROM GRANTS AND DONATIONS TRUST
990	RISK MANAGEMENT INSURANCE			FROM INDIGENT CRIMINAL DEFENSE TRUST FUND
	FROM PUBLIC DEFENDERS REVENUE		10 041	
	TRUST FUND		18,241	998 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
COTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDI CIRCUIT	CIAL		FROM PUBLIC DEFENDERS REVENUE TRUST FUND
	FROM GENERAL REVENUE FUND	6,009,967		FROM INDIGENT CRIMINAL DEFENSE
	FROM TRUST FUNDS		1,361,251	TRUST FUND
	TOTAL POSITIONS	95.50		999 SPECIAL CATEGORIES
	TOTAL ALL FUNDS		7,371,218	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND
PROGRAI CIRCUI	M: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL T			FROM PUBLIC DEFENDERS REVENUE TRUST FUND
A	PPROVED SALARY RATE 12,653,326			FUND FROM GRANTS AND DONATIONS TRUST

SPECIF			
	RIATION SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	213.50 13,297,098	
	FUND		525,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		962,000
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	121,863	35,000
993	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	581,876	200,000 115,000 202,000
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	28,862	90,366
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	2,835	2,835
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUCCIRCUIT	UDICIAL	
	FROM GENERAL REVENUE FUND	14,032,534	2,176,201
	TOTAL POSITIONS	213.50	16,208,735
PROGRA CIRCUI	M: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL T		
A	PPROVED SALARY RATE 3,714,315		
997	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	66.00 4,469,675	<i>(</i>) 200
	FUND		60,328 600,000
998	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	13,565	21,500 176,000
999	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	134,886	,
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		22.000

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SPECTRIC INSTRUMENT	v	,			
TUDET FORD 100.000 APPROVED SALARY PART 2.022.423 1000 SERIAL CATEGORIES SALARTES AND SERIETS POSITION 1011 SERIELL CATEGORIES 3.215 POSITION CATEGORIES 1022 SEGUIAL CATEGORIES 3.215 POSITION CATEGORIES 1023 SEGUIAL CATEGORIES 1.011 SEGUIAL CATEGORIES POSITION 1024 POSITION 2.055 POSITION POSITION 1025 POSITION 4.618.126 POSITION POSITION 1026 STRUCTURE FRANCE 5.00 POSITION PRODUCTION POSITION PRODUCTION 1027 POSITION PRODUCTION PRODUCTION 1.011.099 POSITION PRODUCTION PRODUCTION 1028 POSITION PRODUCTION PRODUCTION 1.011.099 POSITION PRODUCTION PRODUCTION 1020 POSITION PRODUCTION PRODUCTION 1.011.099 POSITION PRODUCTION PR	SPECIF	IC			
EISH MAARDENET TISSUARCE PROM FUELC DEFENDES SETURE THEFT FUE EPROM TOULS. DEFENDES SETURE THE FUEL CATEGORIES 1001 SPECIAL CATEGORIES LANSE OF LARSE-PROCESSE OF BOUTHEENT PROM FUELC DEFENDES FOR THE PROM FUELC DEFENDES FOR THE PROM FUELC DEFENDES FOR THE PROM FUELC DEFENDES FOR THE TOTAL DATE FUEL DEFENDES FOR THE PROM FUELC D				100,000	
101 SPECIAL CNTROREIS 102 SALESS OR LASSE OF BOILDRENT 103 SPECIAL CNTRORESS OF BOILDRENT 104 SPECIAL CREATERNS OF BOILDRENT 105 SOUTH SECONDRENT 105 SOUTH SECONDRENT 105 SOUTH SECONDRENT 106 OTHER FERSIONAL SERVICES 1070AL SECONDRENT FORM THEORY FUND 108 SPECIAL CONTROL SERVICES 109 SPECIAL CONTROL SERVICES 100 SALEST FUND 101 SPECIAL CONTROL SERVICES 102 SALEST FUND 103 SPECIAL CONTROL SERVICES 104 SPECIAL CONTROL SERVICES 105 SOUTAL SERVICES 106 SOUTAL SERVICES 1070AL ALTRONE S.65,377 1002 SALEST AND CONTROL SERVICES 1003 SPECIAL CONTROL SERVICES 1004 SPECIAL CONTROL SERVICES 1005 SPECIAL CONTROL SERVICES 1006 SPECIAL CONTROL SERVICES 1007 SPECIAL CONTROL SERVICES 1008 SPECIAL CONTROL SERVICES 1009 SPECIAL CONTROL	1000	RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE		13,216	
CICCUT PROM CREARED AVEXAURS FUND 4,518,125 FOOM CREARED AVEXAURS FUND 1,010,899 FOOM FUND FOOM FUND TOTAL POSITIONS 65,00 5,623,025 FOOM FUND FOOM FUND ROORAM. FUNDS	1001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE			1008 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
CICULT PROM CREARL AFFORTS FORD 4,618,126 FROM TRUST FORD 1,00,899 FOOM FORLIC DEFENDES REPENDE TOTAL POSITIONS 66.00 5,629,025 TOTAL ALL FORDS - FIFTEBOTH JUDICIAL FOOM FORLIC DEFENDES REPENDE CIRCUIT AFFOOVED SALARY RATE 9,865,377 AFFOOVED SALARY RATE 9,865,377 101 FOOM GRAFTS AND DOMATIONS TRUST FOOM FORL CEFENDERS FUENDE FOOM FORL CEFENDERS FUENDE FOOM FORL CERENCES REVENUE 11,767,045 FOOM FORL CEFENDERS FUENDE FOOM FORL CEFENDERS FUENDE FOOM FORL CERENCES REVENUE 101 SPECIAL CATSORIES FOOM FORL CEFENDERS FUENDE FOOM FORL CERENCES REVENUE 11,767,045 FOOM FORL CERENCES REVENUE FOOM FORL CERENCES REVENUE FORM FORD 11,767,045 FOOM FORL CERENCES REVENUE FOOM FORL CERENCES REVENUE FOOM FORL CERENCES REVENUE FORM FORD 11,767,045 FOOM FORL CERENCES REVENUE FOOM FO	TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JU	JDICIAL		1009 SPECIAL CATEGORIES
TUTAL FORTIONS 66.00 FROM GRANTS AND DOMATIONS TRUST PROMEMAL FUELC DEFENDES FIFTERENTE JUDICIAL FROM FUELC DEFENDES CIRCUIT APPROVED SALARY RATE 9,865,377 APPROVED SALARY RATE 9,865,377 1002 SALARISE AND EDERTITS 103,00 FROM FUELC DEFENDES REVENUE 11,787,045 FROM FUELC DEFENDES REVENUE 11,187,045 FROM FUELC DEFENDES REVENUE 120,000 FROM FUELC DEFENDES REVENUE 1,100,000 FROM FUELC DEFENDES REVENUE 1,00,000 FROM FUELC DEFENDES REVENUE 100,000 FROM RENEAL REVENUE FUND 149,103 FROM FUELC DEFENDES REVENUE 100,000 FROM RENEAL REVENUE FUND 149,103 FROM RENEAL REVEN		FROM GENERAL REVENUE FUND	4,618,126	1,010,899	
PEOGRAM. FUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT APPROVED SALARY PARE 9,665,377 FROM GENERAL REVENUE 7000			66.00	5,629,025	FROM GRANTS AND DONATIONS TRUST FUND
APPROVED SALARY PATE 9,665,377 1002 SALARY PATE 9,665,377 1003 SHLARIS NU DENEFTS POSTITIONS 1004 SALARIS AND DENEFTS POSTITIONS 1005 PROM GENERAL REFERENCE FUND 11,787,045 1006 FROM GENERAL REFERENCE 50,000 1011 SPECIAL CATEGORIES 1003 OTHER FERSONAL SERVICES 50,000 1003 OTHER FERSONAL SERVICES 1010 1004 SPECIAL CATEGORIES FEROM GENERAL REVENUE FUND 1005 SPECIAL CATEGORIES FEROM GENERAL REVENUE FUND 1006 SPECIAL CATEGORIES FEROM GENERAL REVENUE FUND 1007 SPECIAL CATEGORIES SEVENCES PROM GENERAL REVENUE FUND 54,228 TOTAL SELECEFENDERS - SEVENUE PROM GENERAL REVENUE FUND 149,103 TOTAL SELECEFENDERS - SEVENTEENT PROM GENERAL REVENUE FUND 149,103 FEOR TRUST FUND TOTAL SELECEFENDERS - SEVENTEENT PROM GENERAL REVENUE FUND 149,103 FEOR TRUST FUND FEOR TRUST FUND FEOR TRUST FUND 1005 SPECIAL CATEGORIES FEOR TRUST FUND FEOR TRUST FUND FEOR TRUST FU					TRUST FUND
1012 SALARISS AND DENEFTS POSITIONS 183.00 PROM GENERAL EXPENDE FIND					RISK MANAGEMENT INSURANCE
FROM GRAFTS AND DOMATIONS TRUST LL20,000 FROM GRAFTS AND DOMATIONS TRUST FROM INDICENT CRIMINAL DEFENSE 120,000 TRUST FUND FROM GRAFTS AND DOMATIONS TRUST FROM GRAFTS AND DOMATIONS TRUST 1,130,000 TAULST FUND SILE PROFEMARY FUND SILE PROFEMARY FUND FROM GRAFTS AND DOMATIONS TRUST 40,000 TRUST FUND FROM GRAFTS AND DOMATIONS TRUST FROM GRAFTS AND DOMATIONS TRUST FROM GRAFTS AND DOMATIONS TRUST 40,000 TOTAL FOSTIONS TOTAL FOSTIONS TOTAL FOSTIONS FROM GRAFTS AND DOMATIONS TRUST 30,000 TOTAL ALFONDS TOTAL FOSTIONS TOTAL FOSTIONS FROM GRAFTS AND DOMATIONS TRUST 149,103 FROM GRAFTS AND DOMATIONS TRUST FROM GRAFTS AND DOMATIONS TRUST TOTAL FORGRAM: FUELIC DEFENDERS - SEVENTEENTE JUDICIDE FORGRAM: FUELIC DEFENDERS REVENUE FROM GRAFTS AND DOMATIONS TRUST FROM FORM FUELIC DEFENDERS - SEVENUE TOTAL ALL FURDS FROM FUELIC DEFENDERS - SEVENUE FROM GRAFTS AND DOMATIONS TRUST 1005 SPECIAL CATEGORIES FROM FUELIC DEFENDERS - SEVENUE FROM FUELIC DEFENDE	1002	FROM GENERAL REVENUE FUND			
FROM INDICENT CENINAL DEFENSE TRUST FUND 1,130,000 FROM FUELIC DEFENDERS REVENUE TRUST FUND 1003 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 54,228 FROM GENERAL REVENUE FUND 54,228 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 30,000 TOTAL POSITIONS TOTAL POSITIONS FROM GENERAL REVENUE FUND 149,103 FROM REALT REVENUE FUND 149,000 APPROVED SALARY RATE 12,676,011 FROM REALT CRIMINAL DEFENSE 15,000 FROM INDICENT CRIMINAL DEFENSE 15,000 FROM SENSEL REVENUE TRUST FUND TRUST FUND 27,422 FROM REAL REVENUE FUND 27,422 FROM INDICENT CRIMINAL DEFENSE FROM INDICENT CRIMINAL DEFENSE FROM REAL REVENUE FUND 27,422 FROM REAL REVENUE FUND 27,422 FROM INDICENT CRIMINAL DEFENSE FROM INDICEN				50,000	1011 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
1003 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND				120,000	
FROM GENERAL REVENUE FUND 54,228 CIECUIT FROM GENERAL REVENUE FUND 40,000 FROM TRUST FUNDS		TRUST FUND		1,130,000	TRUST FUND
FROM INDIGENT CRIMINAL DEFENSE 30,000 TOTAL POSITIONS	1003	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	54,228	40 000	FROM GENERAL REVENUE FUND
1004 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL FROM GENERAL REVENUE 149,103 CIRCUIT FROM GENERAL REVENUE 40,000 APPROVED SALARY RATE 12,676,012 FROM GENERAL REVENUE 150,000 APPROVED SALARY RATE 12,676,012 FROM GENERAL REVENUE CRIMINAL DEFENSE 150,000 REMERAL REVENUE FUND 1012 FROM INDIGENT CRIMINAL DEFENSE 150,000 REMERAL REVENUE FUND 1000 SPECIAL CATEGORIES FROM GENERAL REVENUE FUND 150,000 REMERAL REVENUE FUND 1000 1005 SPECIAL CATEGORIES FROM GENERAL REVENUE FUND 1000 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 1000 FROM GENERAL REVENUE FUND 1000 FROM GENERAL REVENUE FUND 1000 FROM OFFICE FROM GENERAL REVENUE FUND 1000 FROM GENERAL REVENUE FUND 1000 FROM GENERAL REVENUE FUND 1000 1000 FROM GENERAL REVENUE FUND 1000 FROM GENERAL REVENUE FUND 1000 1000 FROM GENERAL REVENUE FUND 1000 1000 FROM GENERAL REVENUE FUND 1000 FROM GENERAL REVENUE FUND 1000 1000 FROM GENERAL REVENUE FUND 1000		FROM INDIGENT CRIMINAL DEFENSE			TOTAL POSITIONS
FROM GENERAL REVENUE FUND	1004	SPECIAL CATEGORIES			TOTAL ALL FUNDS
FROM GRANTS AND DONATIONS TRUST 15,000 1012 SALARIES AND BENEFITS POSITIONS FROM INDIGENT CRIMINAL DEFENSE 150,000 FROM GENERAL REVENUE FUND FROM FRUST FUND FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE FROM MULICE DEFENDERS FRUENCES FROM MULICE DEFENDERS FRUENCE FROM MULICE DEFENDERS FRUENCE FROM GENERAL REVENUE FUND FROM FRUST FUND		FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	149,103		
FROM INDIGENT CRIMINAL DEFENSE FROM GENERAL REVENUE FUND				40,000	APPROVED SALARY RATE 12,676,012
1005 SPECIAL CATEGORIES FROM GRANTS AND DONATIONS TRUST RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 65,983 1006 SPECIAL CATEGORIES FROM RENEAL REVENUE FUND LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE FROM NUDIGENT CRIMINAL DEFENSE FROM GRANTS AND DONATIONS TRUST TRUST FUND 9,375 TOTAL PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL 9,375 TOTAL POSITIONS 12,017,798 FROM TRUST FUND 13,677,531 PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 13,677,531 FROM INDIGENT S - SIXTEENTH JUDICIAL RISK MANAGEMENT INSURANCE				15,000	1012 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND
FROM GENERAL REVENUE FUND 27,422 FROM INDIGENT CRIMINAL DEFENSE FROM PUBLIC DEFENDERS REVENUE 65,983 1013 1006 SPECIAL CATEGORIES 1013 OTHER PERSONAL SERVICES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE FROM GENERAL REVENUE FUND FROM ORANTS AND DONATIONS TRUST TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 9,375 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 12,017,798 FROM PUBLIC DEFENDERS REVENUE FROM PUBLIC DEFENDERS REVENUE FROM INDIGENT CRIMINAL DEFENSE 1,659,733 TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TOTAL POSITIONS 183.00 13,677,531 FROM INDIGENT CRIMINAL DEFENSE PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL	1005			150,000	TRUST FUND
TRUST FUND 65,983 1006 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FUBLIC DEFENDERS REVENUE FROM PUBLIC DEFENDERS REVENUE 9,375 TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE 7001 TOTAL POSITIONS 12,017,798 FROM REVERUE FUNDS 13,677,531 PROGRAM: PUBLIC DEFENDERS 133,677,531 PROGRAM: PUBLIC DEFENDERS 133,677,531		FROM GENERAL REVENUE FUND	27,422		
1006 SPECIAL CATEGORIES FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE 9,375 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375 TRUST FUND TRUST FUND TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL 9,375 TOTAL POSITIONS FROM TRUST FUNDS 12,017,798 FROM PUBLIC DEFENDERS REVENUE FROM PUBLIC DEFENDERS REVENUE TOTAL POSITIONS 183.00 TRUST FUND TRUST FUND TRUST FUND TOTAL ALL FUNDS 183.00 TRUST FUND TRUST FUND TRUST FUND PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 13,677,531 PECIAL CATEGORIES				65,983	
TRUST FUND 9,375 FROM INDIGENT CRIMINAL DEFENSE FROM INDIGENT CRIMINAL DEFENSE 70375 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL 9,375 CIRCUIT 90,000 FROM TRUST FUND 12,017,798 FROM TRUST FUNDS 12,017,798 FROM TRUST FUNDS 1659,733 TOTAL POSITIONS 183.00 TOTAL ALL FUNDS 13,677,531 PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 1015 SPECIAL CATEGORIES 1014	1006	LEASE OR LEASE-PURCHASE OF EQUIPMENT			FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST
TRUST FUND 9,375 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL 1014 SPECIAL CATEGORIES CIRCUIT FROM GENERAL REVENUE FUND 12,017,798 FROM PUBLIC DEFENDERS REVENUE FUND FROM TRUST FUNDS 12,017,798 FROM JUDICIAL FROM JUDICIAL TOTAL POSITIONS 183.00 TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TOTAL ALL FUNDS 183.00 TRUST FUND TRUST FUND PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 13,677,531 1015		TRUST FUND		9,375	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL PUBLIC DEFENDER OPERATING EXPENDITURI CIRCUIT FROM GENERAL REVENUE FUND 12,017,798 FROM TRUST FUNDS				9,375	
FROM TRUST FUNDS 1,659,733 TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TOTAL POSITIONS 183.00 TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TOTAL ALL FUNDS 183.00 TRUST FUND FROM INDIGENT CRIMINAL DEFENSE PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 13,677,531 1015 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE RISK MANAGEMENT INSURANCE 1014 STATE SAME SAME SAME SAME SAME SAME SAME SAM	TOTAL:	CIRCUIT			PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND
TOTAL POSITIONS 183.00 TRUST FUND TRUST FUND TOTAL ALL FUNDS 13,677,531 1015 SPECIAL CATEGORIES PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL 1015 SPECIAL CATEGORIES			14,011,170	1,659,733	TRUST FUND
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL RISK MANAGEMENT INSURANCE			183.00	13,677,531	TRUST FUND
					RISK MANAGEMENT INSURANCE

SPECIFIC APPROPRIATION APPROVED SALARY RATE 2,202,419 39.00 1007 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND 2,709,486 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 25,000 1008 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 6,968 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000 1009 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 84,846 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 20,000 FROM GRANTS AND DONATIONS TRUST FUND 13,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 90,000 1010 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,852 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 1,170 1011 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 1,170 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 6,520 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 2,804,322 FROM TRUST FUNDS 175,690 TOTAL POSITIONS 39.00 TOTAL ALL FUNDS 2,980,012 PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE 12,676,012 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND 1012 SALARIES AND BENEFITS 217.00 14,493,982 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 20 FROM GRANTS AND DONATIONS TRUST FUND 800,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,810,000 1013 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 82,254 FROM GRANTS AND DONATIONS TRUST FUND 50,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 100,000

1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,593	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000

50,000

SPECIF	PRIATION			SPECIF APPROP	RIATION
	TRUST FUND		61,325		FROM GENERAL REVEN FROM GRANTS AND DOI FUND
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	3,812			FROM INDIGENT CRIM TRUST FUND
TOTAL:	TRUST FUND	JUDICIAL	3,812		OTHER PERSONAL SERV FROM GENERAL REVEN FROM GRANTS AND DO
	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,004,641	2,995,157		FUND
	TOTAL POSITIONS	217.00	17,999,798		SPECIAL CATEGORIES ACQUISITION OF MOTO FROM INDIGENT CRIM
PROGRA CIRCUI	M: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAI T	L. L			TRUST FUND
	APPROVED SALARY RATE 6,771,810			1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPE FROM GENERAL REVEN
1017	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	111.00 7,078,965			FROM GRANTS AND DO FUND FROM INDIGENT CRIM
	TRUST FUND		75,000		TRUST FUND
	FUND				SPECIAL CATEGORIES RISK MANAGEMENT INS
1018	TRUST FUND		1,200,000		FROM GENERAL REVEN FROM PUBLIC DEFEND TRUST FUND
	FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		E0.000		FROM INDIGENT CRIM TRUST FUND
1019	SPECIAL CATEGORIES CONTRACTED SERVICES		50,000	1027	SPECIAL CATEGORIES LEASE OR LEASE-PURC FROM PUBLIC DEFEND
	FROM GENERAL REVENUE FUND	227,858			TRUST FUND
1020	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	103,887		TOTAL:	PROGRAM: PUBLIC DEFI CIRCUIT FROM GENERAL REVENUE
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000		FROM TRUST FUNDS . TOTAL POSITIONS .
	FUND		5,000		TOTAL ALL FUNDS .
	TRUST FUND		300,000	PROGRA CIRCUI	M: PUBLIC DEFENDERS
1021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,559		A	PPROVED SALARY RATE
1022	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		28,427		SALARIES AND BENEFI' FROM GENERAL REVENU FROM PUBLIC DEFENDU TRUST FUND
1022	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE		E 006		FROM GRANTS AND DO FUND FROM INDIGENT CRIM
π ∩πλτ.•	TRUST FUND	UIDTCTAL	5,236		TRUST FUND
10160.	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,908,663		OTHER PERSONAL SERV FROM GENERAL REVEN FROM GRANTS AND DO
	TOTAL POSITIONS	111.00	9,349,724		FUND
PROGRA CIRCUI	M: PUBLIC DEFENDERS - NINETEENTH JUDICIAI T				SPECIAL CATEGORIES ACQUISITION OF MOTO
A	PPROVED SALARY RATE 4,408,920				FROM INDIGENT CRIM
1023	SALARIES AND BENEFITS POSITIONS	82.00		1030	SPECIAL CATEGORIES

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SECTIO SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC		
APPROP	RIATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	4,679,462	
	FUND		306,301
	TRUST FUND		1,050,000
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	22,918	
	FUND		63,512
	TRUST FUND		110,000
1024A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	113,318	20 704
	FUND		20,704
1000	TRUST FUND		300,000
1020	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,024	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		35,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,165
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		1,440
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JU CIRCUIT	JDICIAL	
	FROM GENERAL REVENUE FUND	4,830,722	2,016,122
	TOTAL POSITIONS	82.00	6,846,844
PROGRA	M: PUBLIC DEFENDERS - TWENTIETH JUDICIAL T		
A	PPROVED SALARY RATE 6,913,635		
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	137.00 7,836,283	
	TRUST FUND		200,105
	FROM GRANTS AND DONATIONS TRUST FUND		1,076,418
	TRUST FUND		800,000
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	15,098	
	FUND		20,000
	TRUST FUND		130,000
1029A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDICENT OF MINNAL DEFENSE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50.000

TRUST FUND

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SECTIO SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC	
APPROP	RIATION PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE	328,894
	TRUST FUND	10,000
	FUND	64,260
	TRUST FUND	155,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND	76,286
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	12,730 12,730
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH J	UDICIAL
	CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,193,005 2,594,799
	TOTAL POSITIONS	137.00 10,787,804
PUBLIC	DEFENDERS APPELLATE DIVISION	
	M: PUBLIC DEFENDERS APPELLATE - SECOND AL CIRCUIT	
A	PPROVED SALARY RATE 2,213,351	
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,114
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	128,971
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - S	ECOND
	JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,934,614
	TOTAL POSITIONS	35.00 2,934,614
	M: PUBLIC DEFENDERS APPELLATE - SEVENTH AL CIRCUIT	
A	PPROVED SALARY RATE 2,071,487	
1037	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,679,368
1038	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,381
1039	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	141,907
1040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840

1055

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 2,845,496	
TOTAL POSITIONS 33.00 TOTAL ALL FUNDS 33.00	2,845,496
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 2,857,134	
1041 SALARIES AND BENEFITS POSITIONS 50.00 FROM GENERAL REVENUE FUND	
1042 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	
1043 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 144,849	
1044 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH	
JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 4,573,001	
TOTAL POSITIONS50.00TOTAL ALL FUNDS	4,573,001
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE 1,417,395	
1045 SALARIES AND BENEFITS POSITIONS 20.00 FROM GENERAL REVENUE FUND 1,794,393	
1046 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	
1047 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	
PUBLIC DEFENDER OPERATING EXPENDITURES	
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161	
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,865,285
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 1,865,285 TOTAL POSITIONS 20.00	1,865,285
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 1,865,285 TOTAL POSITIONS 20.00 TOTAL ALL FUNDS 20.00 PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH	1,865,285
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 1,865,285 TOTAL POSITIONS 20.00 TOTAL ALL FUNDS 20.00 PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT	1,865,285
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 1,865,285 TOTAL POSITIONS 20.00 TOTAL ALL FUNDS 20.00 PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE 2,852,216 1048 SALARIES AND BENEFITS POSITIONS 37.00 FROM GENERAL REVENUE FUND 3,627,607 FROM INDIGENT CRIMINAL DEFENSE 3,627,607	
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 1,865,285 TOTAL POSITIONS 20.00 TOTAL ALL FUNDS 20.00 PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE 2,852,216 1048 SALARIES AND BENEFITS POSITIONS 37.00 FROM GENERAL REVENUE FUND 3,627,607 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,627,607 1049 OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE	114,341

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION 1051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,344		SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - F JUDICIAL CIRCUIT			1062 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
FROM GENERAL REVENUE FUND	3,674,925	320,319	TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
TOTAL POSITIONS	37.00	3,995,244	FROM GENERAL REVENUE FUND 4,330,268 FROM TRUST FUNDS 305,738
CAPITAL COLLATERAL REGIONAL COUNSELS			TOTAL POSITIONS 42.00 TOTAL ALL FUNDS 4,636,006
PROGRAM: NORTHERN REGIONAL COUNSEL			PROGRAM: SOUTHERN REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGI COUNSEL	ONAL		CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
APPROVED SALARY RATE 942,800			COUNSEL
1052 SALARIES AND BENEFITS POSITIONS	17.00		APPROVED SALARY RATE 2,083,691
FROM GENERAL REVENUE FUND	1,318,190		1063 SALARIES AND BENEFITS POSITIONS 33.00 FROM GENERAL REVENUE FUND 2,636,028
1053 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	487,700		1064 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
1054 SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	241,827		1065 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND
1055 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,821		COUNSEL TRUST FUND
1056 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000		OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 419,510 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHE COUNSEL			1067 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND	2,050,538 17.00		FROM GENERAL REVENUE FUND 1,954 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND
TOTAL ALL FUNDS		2,050,538	1068 SPECIAL CATEGORIES
PROGRAM: MIDDLE REGIONAL COUNSEL			LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGION COUNSEL	AL		TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
APPROVED SALARY RATE 2,583,707			FROM GENERAL REVENUE FUND
1057 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 3,380,000		TOTAL POSITIONS 33.00 TOTAL ALL FUNDS 3,861,668
1058 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	70,511		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS
1059 SPECIAL CATEGORIES CASE RELATED COSTS			PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL	363,004		APPROVED SALARY RATE 6,544,805
COUNSEL TRUST FUND		217,000	1069 SALARIES AND BENEFITS POSITIONS 122.00 FROM GENERAL REVENUE FUND 9,191,515
1060 SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL	516,378		1070 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 201,978
COUNSEL TRUST FUND		83,000	1071 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND

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SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION			SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS PIC PRIATION
APPROP	FUND		75,000		PPROVED SALARY RATE 2,829,754
1072	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,220,789			SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND
1073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
	FROM GENERAL REVENUE FUND	46,690		1085	CONTRACTED SERVICES
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984			FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	02.010			SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND
IOTAL:	FROM GENERAL REVENUE FUND	IRST		1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND
	FROM GENERAL REVENUE FUND		75,000		SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
PROGRA	TOTAL ALL FUNDS	122.00	11,565,217		SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
A	PPROVED SALARY RATE 5,434,718				SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	107.00 7,243,477	70,635		PROGRAM: REGIONAL CONFLICT COUNSEL - TH FROM GENERAL REVENUE FUND FROM TRUST FUNDS
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	357,044			TOTAL POSITIONS
1078	SPECIAL CATEGORIES CONTRACTED SERVICES			PROGRA	M: REGIONAL CONFLICT COUNSEL - FOURTH
	FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST	1,021,113			APPROVED SALARY RATE 4,032,151
1079	FUND		75,000	1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND
	REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	937,514		1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND
1080	RISK MANAGEMENT INSURANCE	29,379	165,425	1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000		1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND
ፐርምል፣.•	FROM GENERAL REVENUE FUND	23,454		1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND
	FROM GENERAL REVENUE FUND		311,060	1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
	TOTAL POSITIONS	107.00	9,948,041		SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND
PROGRA	M: REGIONAL CONFLICT COUNSEL - THIRD			ምር ምንጉ .	DROCRAM. DECTONAL CONFLICT COUNCEL - EC

ALLKOVED DA		2,027,754		
	AND BENEFITS IERAL REVENUE FUND			
1084 OTHER PER FROM GEN	SONAL SERVICES		101,231	
FROM GEN FROM IND	ATEGORIES ED SERVICES HERAL REVENUE FUND HIGENT CIVIL DEFENS	E TRUST	1,576,836	20,000
	ATEGORIES CONFLICT COUNSEL O ERAL REVENUE FUND		467,103	
	ATEGORIES GEMENT INSURANCE WERAL REVENUE FUND		10,193	
	ATEGORIES LEASE-PURCHASE OF WERAL REVENUE FUND		1,100	
SERVICES PURCHASE	ATEGORIES TO DEPARTMENT OF M - HUMAN RESOURCES D PER STATEWIDE CO IERAL REVENUE FUND	SERVICES NTRACT	11,846	
FROM GENE	REGIONAL CONFLICT RAL REVENUE FUND . T FUNDS		6,045,105	20,000
	OSITIONS LL FUNDS		54.00	6,065,105
PROGRAM: REGIONA	L CONFLICT COUNSEL	- FOURTH		
APPROVED SA	LARY RATE	4,032,151		
1090 SALARIES FROM GEN	AND BENEFITS HERAL REVENUE FUND		74.00 5,562,527	
1091 OTHER PER FROM GEN	SONAL SERVICES		465,811	
FROM GEN FROM IND	ATEGORIES ED SERVICES IERAL REVENUE FUND DIGENT CIVIL DEFENS	E TRUST	1,707,457	40,980
	ATEGORIES CONFLICT COUNSEL O ERAL REVENUE FUND		1,212,550	
	ATEGORIES GEMENT INSURANCE IERAL REVENUE FUND		14,096	
	ATEGORIES LEASE-PURCHASE OF ERAL REVENUE FUND		7,807	
TRANSFER SERVICES PURCHASE	ATEGORIES TO DEPARTMENT OF M - HUMAN RESOURCES D PER STATEWIDE CO IERAL REVENUE FUND	SERVICES NTRACT	14,926	

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

1057

SPECIF: APPROPH	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,985,174	40,980
	TOTAL POSITIONS	74.00	9,026,154
PROGRAM	M: REGIONAL CONFLICT COUNSEL - FIFTH		
AI	PPROVED SALARY RATE 3,791,400		
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	79.00 5,471,571	
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800
	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	748,208	13,890 100,000
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,798	
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,347	
	PROGRAM: REGIONAL CONFLICT COUNSEL - FI FROM GENERAL REVENUE FUND FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	79.00	7,537,905
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	745,752,251	138,459,372
	TOTAL POSITIONS	10,383.50 519,600,864	884,211,623
		, ,	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION

216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

From the funds provided in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 49,662,805

1104	FROM GENERAL REVENUE FUND	1,479.00 32,542,796	
	FROM FEDERAL GRANTS TRUST FUND		979,835
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		42,028,289
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	445,566	
	FUND		597,627
	DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,457	
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST		1,090,728
	FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE		192,293
	DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE		1,193,649

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION DETENTION TRUST FUND		1,000,497	SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION chair of the Senate Appropriations Commit
1110 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTY COSTS	ER		performance measures and indicate whether measure.
FROM GENERAL REVENUE FUND	3,883,853		APPROVED SALARY RATE 31,567,304
1111 SPECIAL CATEGORIES CONTRACTED SERVICES			1117 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST
FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE	1,274,685	40,690	FUND
DETENTION TRUST FUND		1,483,075	
1112 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,324,837	49,069	1118 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND
FROM SHARED COUNTY/STATE JUVENILE			1119 EXPENSES
DETENTION TRUST FUND		7,326,801	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,467,110	3,406,960	FUND
1114 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		5,100,900	1120 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND
FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	138,097		1121 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND
1115 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	185,576	9,935 973	Funds in Specific Appropriation 1121 youth at risk of commitment who are evidence-based and other alternative services. These services shall be pr commitment. The Department of Juvenile court may jointly develop criteria to diversion into the Redirections Program.
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,025	From the funds in Specific Appro nonrecurring general revenue funds is pr and Limits (PLL) to support three PLL
1116 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENAN AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND			region, central region and the souther Form 1403). 1123 SPECIAL CATEGORIES
1116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND
FROM GENERAL REVENUE FUND			1124 SPECIAL CATEGORIES
Funds in Specific Appropriation 1116A a: County Juvenile Detention Center (HB 4223)	re provided for t	he Seminole	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND
TOTAL: DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,692,909	66,595,470	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND
TOTAL POSITIONS	1,479.00	122,288,379	From the funds in Specific Appropriat Juvenile Justice may contract for s department's Juvenile Detention Alterna Annie E. Casey Foundation to divert
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			alternative community-based services. The

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the

SPECIF APPROP cha App per	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION ir of the Senate Appropriations Committee ropriations Committee by December 1, 2017. formance measures and indicate whether the sure.	The report shall list all
A	PPROVED SALARY RATE 31,567,304	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	849.50 38,609,135
	FUND	47,525
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,850,629
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	598,447 186,007
1119	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,640,034 35,866 7,407 311,856
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	4,098,831

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 1403).

1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,203,029	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1124, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific

SPECIE APPROE pro pro \$75	DN 4 - CRIMINAL JUSTICE AND CORRECTIONS FIC PRIATION Ogram, of which \$750,000 is provided for ogram in Clay County (recurring base 50,000 is provided for the AMIKids g Ilsborough County (recurring base appropri	appropriations p ender specific	project) and	SPECI APPRO 1137	ON 4 - CRIMINAL JUSTICE AND CORRECTIONS FIC PRIATION SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,078	
nor Cer	om the funds in Specific Appropri nrecurring general revenue funds is pro ntric Program (HB 2959).	vided for the AMI	Kids Family	TOTAL	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,814,354	2,989,396
nor	om the funds in Specific Appropria nrecurring general revenue funds is chnology Match (HB 2963).	tions 1124, \$1, provided for t	650,000 in he AMIKids		TOTAL POSITIONS		45,803,750
1125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,574			AM: OFFICE OF THE SECRETARY/ASSISTANT TARY FOR ADMINISTRATIVE SERVICES		
1100				EXECU	TIVE DIRECTION AND SUPPORT SERVICES		
1126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213			APPROVED SALARY RATE 10,512,036		
1127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			1138	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		313,307
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST				OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	430,665	
	FUND		10,844		FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST		40,000
TOTAL:	: COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	07 552 204			FIND		41,560
	FROM TRUST FUNDS				FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
	TOTAL POSITIONS	849.50	94,680,133	1140	FROM GRANTS AND DONATIONS TRUST		
COMMUN	NITY INTERVENTIONS AND SERVICES				FUND		149,305
I	APPROVED SALARY RATE 17,733,969				TRUST FUND		500,000
1129	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT	21,895,749			OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
	TRUST FUND		2,779,034	1142	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
1130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,034,780			FROM GENERAL REVENUE FUND	1,159,285	
1101	EXPENSES			1143	SPECIAL CATEGORIES		
1131	FROM GENERAL REVENUE FUND	2,623,784			CONTRACTED SERVICES FROM GENERAL REVENUE FUND	584,408	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,506		FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST		300,000
1100					FUND		208,537
1132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131		1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
1133	SPECIAL CATEGORIES CONTRACTED SERVICES				FROM GENERAL REVENUE FUND	349,329	
	FROM GENERAL REVENUE FUND	645,031			TRUST FUND		1,600,000
	TRUST FUND		27,856	1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				FROM GENERAL REVENUE FUND	377,096	
	FROM GENERAL REVENUE FUND	15,577,556		1146	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
1135					FROM GENERAL REVENUE FUND	59,032	
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	692,382		1147	SPECIAL CATEGORIES		
1136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			,	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING	67,149	
	FROM GENERAL REVENUE FUND	154,863			TRUST FUND		3,973

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION 1148 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 75.777 FROM GRANTS AND DONATIONS TRUST 1,305 FUND TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 19.763.310 FROM TRUST FUNDS 3,169,816 TOTAL ALL FUNDS 22,933,126 INFORMATION TECHNOLOGY APPROVED SALARY RATE 2,874,428 59.50 SALARIES AND BENEFITS POSITIONS 1149 FROM GENERAL REVENUE FUND 3,603,234 1150 EXPENSES FROM GENERAL REVENUE FUND 1,756,678 1151 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 48.866 1152 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 943,377 1153 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 78.099 1154 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 13,315 1155 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 19,330 1156A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND 692,847 TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND 7,155,746 TOTAL POSITIONS 59.50

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

TOTAL ALL FUNDS

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

7,155,746

From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider

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APPROPRIATION

the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

NON DE	CORE RESIDENTIAL COMMITMENT		
1157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	117,183	
1158	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	106,461,068	9,727,523
1159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	101,440	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	106,679,691	9,727,523
	TOTAL ALL FUNDS		116,407,214
SECURE	RESIDENTIAL COMMITMENT		
А	PPROVED SALARY RATE 8,971,318		
	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,235,371
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,602	
1164	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1166	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	26,510,167	34,575,909
1167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,793	
1168	SPECIAL CATEGORIES		

LEASE OR LEASE-PURCHASE OF EQUIPMENT

	-			
SECTIC SPECIF	N 4 - CRIMINAL JUSTICE AND CORRECTIONS			SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC
APPROP	RIATION FROM GENERAL REVENUE FUND	44 966		APPROPRIATION 1179 SPECIAL CATEGORIES
	TROM GENERAL REVENCE FORD	11,000		CONTRACTED SERVICES
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,894		FROM GENERAL REVENUE FUND 33,720 1180 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 3,252,442
1171	FIXED CAPITAL OUTLAY			FROM FEDERAL GRANTS TRUST FUND 6,000,000 FROM GRANTS AND DONATIONS TRUST
	JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244		FUND 4,570,115 FROM SOCIAL SERVICES BLOCK GRANT 4,570,115
momat	ADAILAD DEALDRINGTAL AAMATMUDIG			TRUST FUND
IUIAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,229,237	36,811,280	For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the
סס∩מסא	TOTAL POSITIONS	121.00	77,040,517	chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.
-	UENCY PREVENTION AND DIVERSION			From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).
1172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	24.00 968,952		From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided for the Wayman Community
	FROM GENERAL REVENCE FOND	900,952	200,028	Development At-Risk Services Program. The program will serve at-risk
	FROM GRANTS AND DONATIONS TRUST		200,020	youth and their families in the highest juvenile crime areas in Duval
	FUND		493,039	County (Senate Form 1701).
1173	OTHER PERSONAL SERVICES			From the funds in Specific Appropriation 1180, \$250,000 in
	FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	289,258	225,232	nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (HB 3103).
	FUND		154,070	From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr
1174	EXPENSES			Weaver Policy Center for the Continuity of Care Model delinquency
	FROM GENERAL REVENUE FUND		82,696	prevention program (HB 2165).
	FROM GRANTS AND DONATIONS TRUST		02,000	From the funds in Specific Appropriations 1180, \$500,000 in
	FUND		282,180	nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1472).
1175	AID TO LOCAL GOVERNMENTS			•
	GRANTS AND AIDS - INVEST IN CHILDREN			From the funds in Specific Appropriations 1180, \$600,000 in
	FROM JUVENILE CRIME PREVENTION AND		410 000	nonrecurring general revenue funds and \$400,000 in nonrecurring Grants
	EARLY INTERVENTION TRUST FUND		412,903	and Donations Trust Fund are provided for Big Brothers Big Sisters of Florida (Senate Form 2180).
1176	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		12,450	From the funds in Specific Appropriations 1180, \$150,000 in
	FROM GRANTS AND DONATIONS TRUST		12,450	nonrecurring Grants and Donations Trust Fund is provided to the Youth Advocate Program in Pinellas County. The program shall provide
				wraparound and support services to help prevent high-risk youth from
1177	SPECIAL CATEGORIES			entering Department of Juvenile Justice's residential programs (Senate
	PACE CENTERS FROM GENERAL REVENUE FUND	16 220 204		Form 1302).
	FROM GRANTS AND DONATIONS TRUST	10,525,254		From the funds in Specific Appropriations 1180, \$50,000 in
	FUND		3,290,514	nonrecurring general revenue funds and \$200,000 in nonrecurring Grants
Fro	m the funds in Specific Appropria	tiona 1177 ¢1 /	100 000 in	and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention Program to reduce truancy, juvenile crime,
	recurring general revenue funds is provid			teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).
Cen	ter for Girls Program in Hernando County			
hig	h school girls (Senate Form 1286).			From the funds in Specific Appropriations 1180, \$500,000 in
Fro	m the funds in Specific Appropria	tions 1177 \$1 4	100 000 in	nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services
	recurring general revenue funds is provid			in Duval County (HB 3453).
Pro	gram to serve at-risk middle and hi			• • •
128	7).			From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County
1178	SPECIAL CATEGORIES			Sheriff's Youth Adventure Camp for prevention and intervention services
	LEGISLATIVE INITIATIVES TO REDUCE AND			(Senate Form 1047).
	PREVENT JUVENILE CRIME	(FA A A A		
	FROM GENERAL REVENUE FUND	650,000		From the funds in Specific Appropriations 1180, \$250,000 in nonrecurring Grants and Donations Trust Fund is provided to New Horizons
				non-courting stands and sometime trade rund to provided to new HOLIZONS

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Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services (Senate Form 1603).

From the funds in Specific Appropriations 1180, \$400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1768).

From the funds in Specific Appropriation 1180, \$100,000 in nonrecurring Grants and Donations Trust Fund is provided for the Nehemiah Intervention Program to establish two programs located in the high crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system (Senate Form 1632).

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills (Senate Form 1817).

1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,814	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,569,093
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1182, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1703).

1183	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF	EQUIPMENT		
	FROM GENERAL REVENUE FUND		3,000	
	FROM FEDERAL GRANTS TRUST	FUND		1,200
1183A	SPECIAL CATEGORIES			
	PRODIGY			

 FROM GRANTS AND DONATIONS TRUST

 FUND
 ...

 1,000,000

From the funds in Specific Appropriations 1183A, \$800,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

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re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 2194).

From the funds in Specific Appropriations 1183A, \$200,000 from nonrecurring Grants and Donation Trust Fund shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club (Senate Form 2134).

1184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,411	
	FROM FEDERAL GRANTS TRUST FUND		2,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,956

Funds in Specific Appropriation 1184A, are provided for the Northwest Jacksonville YMCA Center (Senate Form 1100)

F	FROM ĜENERAL REVEN	TION AND DIVERSION UE FUND	- 1 1	29,696,807
				78,527,086
F		DEPARTMENT OF UE FUND		156,117,221
	TOTAL ALL FUNDS	SALARY RATE	•	564,835,951

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,880,504

1185	SALARIES AND BENEFITS	POSITIONS	134.50	
	FROM GENERAL REVENUE FUND		2,641,460	
	FROM CRIMINAL JUSTICE STAN	DARDS		
	AND TRAINING TRUST FUND .			40,941
	FROM FEDERAL GRANTS TRUST	FUND		868,857
	FROM OPERATING TRUST FUND			6,030,576

1186 OTHER PERSONAL SERVICES

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	N 4 - CRIMINAL JUSTICE AND CORRECTIONS IC RIATION			SPECIE	NN 4 - CRIMINAL JUSTICE AND CORRECTIONS PIC PRIATION		
	FROM GENERAL REVENUE FUND	26,838			FROM FEDERAL GRANTS TRUST FUND		3,00
	FROM ADMINISTRATIVE TRUST FUND		5,000				
	FROM FEDERAL GRANTS TRUST FUND		198,602	1199	SPECIAL CATEGORIES		
	FROM OPERATING TRUST FUND		73,976		BYRNE MEMORIAL STATE LAW ENFORCEMENT		
					ASSISTANCE PROGRAM		
1187	EXPENSES				FROM FEDERAL GRANTS TRUST FUND		7,412,678
	FROM GENERAL REVENUE FUND	754,010					
	FROM ADMINISTRATIVE TRUST FUND		64,548	1200	SPECIAL CATEGORIES		
	FROM CRIMINAL JUSTICE STANDARDS				GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	AND TRAINING TRUST FUND		9,557		ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	FROM FEDERAL GRANTS TRUST FUND		173,285		GOVERNMENT		
	FROM FORFEITURE AND INVESTIGATIVE		1.0,100		FROM FEDERAL GRANTS TRUST FUND		1,247,724
	SUPPORT TRUST FUND		287,414				=,==,,,==
	FROM OPERATING TRUST FUND		605,510	1201	SPECIAL CATEGORIES		
			000,010	1001	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
1188	AID TO LOCAL GOVERNMENTS				ABUSE TREATMENT PROGRAM - STATE AGENCY		
1100	GRANTS AND AIDS - NATIONAL CRIMINAL				FROM FEDERAL GRANTS TRUST FUND		2,675,511
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -				FROM FEDERAL GRANIS IRODI FOND		2,013,311
	STATE AGENCIES			1202	SPECIAL CATEGORIES		
	FROM FEDERAL GRANTS TRUST FUND		2 010 100	1202			
	FROM FEDERAL GRANIS IRUSI FUND		3,910,162		TRANSFER TO DEPARTMENT OF MANAGEMENT		
100					SERVICES - HUMAN RESOURCES SERVICES		
188	AID TO LOCAL GOVERNMENTS				PURCHASED PER STATEWIDE CONTRACT	1	
	GRANTS AND AIDS - NATIONAL CRIMINAL				FROM GENERAL REVENUE FUND	19,518	<u> </u>
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -				FROM ADMINISTRATIVE TRUST FUND		2,620
	LOCAL GOVERNMENTS				FROM CRIMINAL JUSTICE STANDARDS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434		AND TRAINING TRUST FUND		2,585
					FROM FEDERAL GRANTS TRUST FUND		117
1190	AID TO LOCAL GOVERNMENTS				FROM OPERATING TRUST FUND		17,609
	GRANTS AND AIDS - PROJECT SAFE						
	NEIGHBORHOODS			TOTAL	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483		FROM GENERAL REVENUE FUND	3,642,967	
					FROM TRUST FUNDS		42,736,767
191	AID TO LOCAL GOVERNMENTS						
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT				TOTAL POSITIONS	134.50	
	ASSISTANCE PROGRAM				TOTAL ALL FUNDS		46,379,734
	FROM FEDERAL GRANTS TRUST FUND		15,868,106		- · · · · · ·		.,,
			, ,	PROGRA	AM: FLORIDA CAPITOL POLICE PROGRAM		
.192	OPERATING CAPITAL OUTLAY						
	FROM GENERAL REVENUE FUND	12,616		CAPITO	DL POLICE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		3,242				
	FROM OPERATING TRUST FUND		250	1	APPROVED SALARY RATE 3,838,870		
1193	SPECIAL CATEGORIES			1204	SALARIES AND BENEFITS POSITIONS	88.00	
	ACQUISITION OF MOTOR VEHICLES				FROM GENERAL REVENUE FUND	2,478	
	FROM GENERAL REVENUE FUND	9,650			FROM OPERATING TRUST FUND	-,	5,819,985
		2,000					0,010,000
194	SPECIAL CATEGORIES			1205	OTHER PERSONAL SERVICES		
	CONTRACTED SERVICES			TUUJ	FROM OPERATING TRUST FUND		28,778
	FROM GENERAL REVENUE FUND	67 100			INON VIEWHIING INOGI FUND		20,110
		07,100	15 000	1004	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		15,000	TZNP			E30 037
	FROM CRIMINAL JUSTICE STANDARDS		2 002		FROM OPERATING TRUST FUND		532,83
	AND TRAINING TRUST FUND		3,203 218,573	1005			
	REDW REDERAL GRANTS TRUST RUND		218 572		ADDDAUTING CADINAL AVIIN AVI		
			,	1207	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		152,372	1207	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
	FROM OPERATING TRUST FUND		,		FROM OPERATING TRUST FUND		85,369
1195	FROM OPERATING TRUST FUND SPECIAL CATEGORIES		,		FROM OPERATING TRUST FUND SPECIAL CATEGORIES		85,369
1195	FROM OPERATING TRUST FUND		152,372		FROM OPERATING TRUST FUND		
1195	FROM OPERATING TRUST FUND SPECIAL CATEGORIES		,		FROM OPERATING TRUST FUND SPECIAL CATEGORIES		
	FROM OPERATING TRUST FUND		152,372	1208	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		
	FROM OPERATING TRUST FUND		152,372	1208	FROM OPERATING TRUST FUND		
	FROM OPERATING TRUST FUND		152,372	1208	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		
	FROM OPERATING TRUST FUND	13,395	152,372	1208	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND SPECIAL CATEGORIES		30,500
	FROM OPERATING TRUST FUND	13,395	152,372	1208	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND SPECIAL CATEGORIES CONTRACTED SERVICES		30,500
	FROM OPERATING TRUST FUND	13,395	152,372 500	1208	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
	FROM OPERATING TRUST FUND SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	13,395	152,372 500 15,208	1208 1209	FROM OPERATING TRUST FUND SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208	1208 1209	FROM OPERATING TRUST FUND	7,360	30,500
1196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208	1208 1209	FROM OPERATING TRUST FUND	7,360	30,500 84,084
.196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208 29,094	1208 1209	FROM OPERATING TRUST FUND	7,360	30,500 84,084
.196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208	1208 1209 1210	FROM OPERATING TRUST FUND	7,360	30,500 84,084
1196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208 29,094	1208 1209 1210	FROM OPERATING TRUST FUND	7,360	30,500 84,084
1196	FROM OPERATING TRUST FUND	13,395	152,372 500 15,208 29,094	1208 1209 1210	FROM OPERATING TRUST FUND	7,360	30,500 84,084 20,000
1196 1197	FROM OPERATING TRUST FUND		152,372 500 15,208 29,094	1208 1209 1210	FROM OPERATING TRUST FUND	7,360	30,500 84,084 20,000
1196 1197	FROM OPERATING TRUST FUND SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	13,395 98,000	152,372 500 15,208 29,094	1208 1209 1210 1211	FROM OPERATING TRUST FUND	7,360	30,500 84,084 20,000
1196 1197	FROM OPERATING TRUST FUND		152,372 500 15,208 29,094	1208 1209 1210 1211	FROM OPERATING TRUST FUND	7,360	85,369 30,500 84,084 20,000 43,662

Мау	8, 2017	JOL	RNAL OF	' THE	SENATE	1065
SPECIF				SPECI		
APPROP	RIATION FROM OPERATING TRUST FUND		68,064	APPRO	PRIATION FROM OPERATING TRUST FUND	1,498,000
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			1222	SPECIAL CATEGORIES OVERTIME	
	FROM OPERATING TRUST FUND		5,000		FROM GENERAL REVENUE FUND 294 30	0 404,976
1214	SPECIAL CATEGORIES				FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL GRANTS AND DONATIONS TRUST	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				FUND	5,000 150,000
	FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	323	25,102	1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	5,000
TOTAL:	CAPITOL POLICE SERVICES				FROM ADMINISTRATIVE TROST FOND	64,458
	FROM GENERAL REVENUE FUND	10,161	6 842 201	1004		
	FROM TRUST FUNDS		6,743,381	1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	TOTAL POSITIONS				FROM GENERAL REVENUE FUND 50,00	D
	TOTAL ALL FUNDS		6,753,542	1225	SPECIAL CATEGORIES	
PROGRA PROGRA	M: INVESTIGATIONS AND FORENSIC SCIENCE M			1225	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
CRIME	LAB SERVICES				PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 132,61	R
					FROM CRIMINAL JUSTICE STANDARDS	
A	PPROVED SALARY RATE 24,240,019				AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	175 1,641
1215	FROM GENERAL REVENUE FUND	439.00 28,243,031			FROM PEDERALI GRANIS IRUSI FUND	2,494
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		21,783 11,216	TOTAL	: CRIME LAB SERVICES FROM GENERAL REVENUE FUND	1
	FROM FEDERAL GRANTS TRUST FUND		11,216		FROM GENERAL REVENUE FUND	23,474,671
	FROM OPERATING TRUST FUND		7,131,853		TOTAL POSITIONS 439.00	
1216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59.510			TOTAL ALL FUNDS	62,543,862
	FROM FEDERAL GRANTS TRUST FUND		168,321	INVES	TIGATIVE SERVICES	
1217	EXPENSES				om the funds in Specific Appropriations 1226 thr	
	FROM GENERAL REVENUE FUND	6,473,556	2,952,624	De] wh	partment of Law Enforcement shall investigate all depoint of the Department of Corrections.	aths of inmates
	FROM FORFEITURE AND INVESTIGATIVE					
	SUPPORT TRUST FUND		510,531 3,721,606		om the funds in Specific Appropriations 1226 throug isting and any new resources, the Department of Law Enf	
				wit	th the agreement of the head of the local law enfo	rcement agency,
	m the funds in Specific Appropriation orcement is authorized to distribute 1				vestigate all use of force incidents that occur within at result in death or serious bodily injury. This requ	
enf	orcement agencies and rape crisis cent	ers statewide at r	no cost. In		uses of force by a law enforcement officer or a corre-	
and	ition, the department is authorized to any other available funds contained in the purpose of processing rape kit	Specific Appropri	lation 1217		those terms are defined in s. 943.10, F.S. APPROVED SALARY RATE 40,045,014	
	-suspect rape cases.	b, including the	bucking of			
1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS			1226	SALARIES AND BENEFITS POSITIONS 691.00 FROM GENERAL REVENUE FUND 41,023,66 FROM CRIMINAL JUSTICE STANDARDS	3
	FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		741,091 2,379,702		AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	32,405 609,833
1219	OPERATING CAPITAL OUTLAY				FROM OPERATING TRUST FUND	16,037,507
	FROM GENERAL REVENUE FUND	643,183	E	1227	OTHER PERSONAL SERVICES	-
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		5,000 1,327,000		FROM GENERAL REVENUE FUND	B 25,621
	FROM OPERATING TRUST FUND		332,000		FROM FEDERAL GRANTS TRUST FUND	262,486
1220	SPECIAL CATEGORIES				FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	42,938
	ACQUISITION OF MOTOR VEHICLES				FROM OPERATING TRUST FUND	108,639
	FROM GENERAL REVENUE FUND	168,960		1228	EXPENSES	
1221	SPECIAL CATEGORIES			1440	FROM GENERAL REVENUE FUND	5

 FROM GENERAL REVENUE FUND
 6,757,685

 FROM ADMINISTRATIVE TRUST FUND
 .

FROM FEDERAL GRANTS TRUST FUND . . . FROM FORFEITURE AND INVESTIGATIVE

SUPPORT TRUST FUND

FROM GRANTS AND DONATIONS TRUST

132,670

235,647

833,472

1221	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,004,033	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM GRANTS AND DONATIONS TRUST		350,000

4,500

4,899,000

1,000,000

550.000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION FUND FROM OPERATING TRUST FUND FROM REVOLVING TRUST FUND

FROM FEDERAL LAW ENFORCEMENT TRUST

FUND From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1229	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND 117,494	
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	159,509
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	190,574
	FROM OPERATING TRUST FUND	407,100

1230	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
	FROM OPERATING TRUST FUND		950,000

1231	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	587,219
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	297,441
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	34,624
	FROM OPERATING TRUST FUND	309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	50,000
1232	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM GENERAL REVENUE FUND	850,267
	FROM FEDERAL GRANTS TRUST FUND	1,522,672
	FROM OPERATING TRUST FUND	500,000

1233	SPECIAL CATEGORIES	
	GRANTS AND AIDS - A CHILD IS MISSING	
	PROGRAM	
	FROM GENERAL REVENUE FUND	232,461

The funds in Specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child is Missing program.

1234	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	5,023,887
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	300,000

For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriations 1234, \$350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).

From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program (Senate Form 1001).

From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services (HB 2781). The funds shall provide new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for the Lauderdale Lakes Innovative Crime Reduction Project (HB 3185). The funds shall be utilized to purchase public safety equipment.

From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (HB 4047).

From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit (HB 2293). The funds shall provide assistance to officers in assessing situations involving mental illness and substance abuse law enforcement calls.

From the funds in Specific Appropriations 1234, \$40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios (Senate Form 1049).

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program (Senate Form 1690).

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system (Senate Form 1046).

From the funds in Specific Appropriations 1234, \$20,000 in nonrecurring general revenue funds is provided to the Village of Biscavne Park (HB 3241). The funds shall provide public safety equipment to detect and deter criminal activity.

From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program (HB 2703). The funds shall provide a sensor based technology that detects, locates and alerts on all outdoor urban qunfire on a real time and precise basis.

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program (HB 3575).

From the funds in Specific Appropriation 1234, \$700,000 in nonrecurring general revenue fund is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App (HB 3269). The funds shall be used to develop an app to reduce crime and drug use in Little Havana, Liberty City, and Overtown.

From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program (HB 2933). The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

SPECIFIC

Frc non Uni Sce	TC RIATION m the funds in Specific Appropriation 1234, \$1,0 recurring general revenue funds is provided to Flor versity Panama City to support participation of the Underv ne Investigation program in the Joint Agency In-Water Str 3633).	rida State Vater Crime
1235	SPECIAL CATEGORIES OVERTIME	
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	3,013 314,125
	FUND	4,250
1026	FUND	1,018,486
1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,722 509,425
1237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND 526,961 FROM OPERATING TRUST FUND	80,592
1238	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND 72,000 FROM OPERATING TRUST FUND	2,400
1239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,035 3,166 25,022
1239A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND 8,250,000	
	ds in Specific Appropriation 1239A, are for the follo ital outlay projects:	owing fixed
Des Cal	sau County Public Safety Training Center (HB 3091) oto County Critical Facility Construction (HB 3565) houn County Sheriff's Office Jail Kitchen/Administrative lding Construction (HB 2299)	500,000 500,000 145,000
Lib Cla	erty County Jail Safety Renovations (HB 2919) y County Public Safety Training Facility (HB 4321) y of Marianna Public Safety Administration	145,000 1,000,000
Bui Exp	lding (HB 4195)ansion/Remodel of the Bay Harbor Islands Police	350,000
Tho	artment Facility (HB 3401) mas Varnadoe Forensic Center for Education and Research	200,000
Ver Cen	9577) o Beach Police Firearms Range (HB 4273) tral Florida Multi-Jurisdictional Law Enforcement ining Center (HB 3923)	4,300,000 410,000
	INVESTIGATIVE SERVICES	700,000
	FROM GENERAL REVENUE FUND 64,653,782 FROM TRUST FUNDS 64,653,782	22 060 270
	FROM IRUSI FUNDS	32,068,270

	RIATION PPROVED SALARY RATE	1,140,220		
1240	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND			535,754
1241	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		77,251	50,000
1242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		9,441	
1243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,406	
1244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M SERVICES - HUMAN RESOURCES PURCHASED PER STATEWIDE CO FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	S SERVICES NTRACT	6,129	119
TOTAL:	MUTUAL AID AND PREVENTION S FROM GENERAL REVENUE FUND . FROM TRUST FUNDS		1,160,509	585,873
	TOTAL POSITIONS		17.00	1,746,382
PROGRA	M: CRIMINAL JUSTICE INFORMAT	ION PROGRAM		

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED	SALARY	RATE	6,666,327
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1245	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STA AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	NDARDS	125.00 261,920	14,913 66,664 8,626,952
1246	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND		5,869 177,681 192,149
1247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND FUND	32,750	2,202 370,423 9,021,689
1248	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND		5,000 489,099 2,090,518
1249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FROM FEDERAL GRANTS TRUST	FUND	137,759	113,100 1,815,523

SECTIO SPECIE	N 4 - CRIMINAL JUSTICE AND CORRECTIONS			SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC
APPROI	RIATION FROM OPERATING TRUST FUND		14,747,793	APPROPRIATION 1261 SPECIAL CATEGORIES OVERTIME
1250	SPECIAL CATEGORIES OVERTIME			FROM OPERATING TRUST FUND 118,946
	FROM OPERATING TRUST FUND		46,200	1262 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
1251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		24,462	FROM ADMINISTRATIVE TRUST FUND 14,283 FROM OPERATING TRUST FUND 127,742 1262 SPECIAL CATEGORIES
1252	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		401,070	1263 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND FROM OPERATING TRUST FUND 5,160
1253	SPECIAL CATEGORIES		101,070	1264 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
1255	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000	FROM GENERAL REVENUE FUND 2,000 FROM OPERATING TRUST FUND 15,600
1254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	6,179	1,374 309 32,336	1265 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,571 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	438,608	38,255,326	TOTAL: PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND 424,153 FROM TRUST FUNDS 22,640,146
	TOTAL POSITIONS	125.00	38,693,934	TOTAL POSITIONS 296.00 TOTAL ALL FUNDS 23,064,299
PREVEN	TION AND CRIME INFORMATION SERVICES			PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM
I	PPROVED SALARY RATE 11,915,460			LAW ENFORCEMENT STANDARDS COMPLIANCE
1255	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	296.00 305,692	19,828 504,231 15,256,395	APPROVED SALARY RATE 2,572,006 1266 SALARIES AND BENEFITS POSITIONS 49.00 FROM GENERAL REVENUE FUND 45,053 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,643,223 FROM FEDERAL GRANTS TRUST FUND 18,282
1256	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	51	5,026 639,524 172,420	1267 OTHER PERSONAL SERVICES 16,262 FROM GENERAL REVENUE FUND 38,142 FROM CRIMINAL JUSTICE STANDARDS 38,142 AND TRAINING TRUST FUND 205,380
1257	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	62,239	85,781 358,539 2,067,818	1268 EXPENSES FROM GENERAL REVENUE FUND 25,000 FROM CRIMINAL JUSTICE STANDARDS 418,662 AND TRAINING TRUST FUND 418,662 FROM FEDERAL GRANTS TRUST FUND 64,300
1258	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,600	100,000	1269 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND 47,000
1259	FROM OPERATING TRUST FUND		299,792	1270 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND
10/0	FROM OPERATING TRUST FUND		93,168	1271 SPECIAL CATEGORIES
1260	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	50,000	2,000 145,340 2,517,670	CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION		
1272 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,864
1273 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1274 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1275 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	182	16,428
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	108,377	11,253,199
TOTAL POSITIONS	49.00	11,361,576
LAW ENFORCEMENT TRAINING AND CERTIFICATION		

SERVICES

From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall develop a process for the implementation of a single basic abilities examination for all applicants in a law enforcement or corrections recruit training program. The Department shall establish standards and criteria for acceptable exam delivery and performance. The Criminal Justice Standards and Training Commission shall adopt a plan and rule to implement a single examination. The implementation plan shall be reported to the Governor, the President of the Senate President, and the Speaker of the House of Representatives on or before December 1, 2017.

APPROVED SALARY RATE 2,643,628

1276	FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	 B	50.50 487,653	2,791,364 231,570
1277	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			385,798 3,000
1278	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	3 	18,174	1,313,640 61,178
1279	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			153,819
1280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		1,000	743,202 36,579

1069

SPECIFI APPROPH 1281			1,000 9,114
	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
1283	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AI TRAINING TRUST FUND FROM OPERATING TRUST FUND	ND	6,000,000
1284	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	1,661	14,658 1,020
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	ON 512,778	11,760,012
	TOTAL POSITIONS	50.50	12,272,790
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	110,020,526	189,517,645
	TOTAL POSITIONS	1,890.00 99,942,048	299,538,171

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2017.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE

1	AFFROVED SALARI RATE 5,217,572		
1286	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	129.00 149,615	5,343,005 141,699 1,514,700 345,369
1287	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND	22,166	70,829 5,282 57,793
1288	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	10,878	928,480 68,706 217,892 99,547
1289	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND		123,407 2,380 2,286 7,695
1290	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		24,842,082 13,192,000
1001			

5,217,572

1291 SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1292	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,425,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC

APPROPRIATION

Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/ Voices for Florida (HB 2283).

From the funds in Specific Appropriation 1292, \$1,050,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 2463). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (HB 2899).

1293 SPECIAL CATEGORIES

GRANTS	S AND AI	DS - MIN	IORITY	COMMUNITIES	5
CRIME	E PREVEN	TION PRO	OGRAMS		
FROM	GENERAL	REVENUE	E FUND		5,079,247

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$2,437,835 from recurring general revenue funds and \$741,412 from nonrecurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project; nonrecurring funding to maintain Fiscal Year 2016-2017 funding level).

- 1294
 SPECIAL CATEGORIES

 GRANTS AND AIDS CRIME STOPPERS

 FROM CRIME STOPPERS TRUST FUND . . .

 1295

 SPECIAL CATEGORIES

 CEDNTE AND AIDS UNSTOP COALTION
- GRANTS AND AIDS JUSTICE COALITION FROM GENERAL REVENUE FUND 150,000

1296 SPECIAL CATEGORIES

102,701,332

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION	
RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST	
FUND	53,744
FROM CRIME STOPPERS TRUST FUND	1,779
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND	3,870
1297 SPECIAL CATEGORIES	
GRANTS AND AIDS - VICTIM ASSISTANCE	
SERVICES	

From the funds in Specific Appropriation 1297 \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels, and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

FROM FEDERAL GRANTS TRUST FUND . . .

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives' Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST	657	
	FUND		38,366
	FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION		579
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,820
1298A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND 700.000

Funds in Specific Appropriations 1298A, are for the following fixed capital outlay projects:

Selah Freedom House	Capital Improvements (HB 246	3)	200,000
All Star Children's	Foundation Campus of Caring	(HB 2085)	500,000

TOTAL: VICTIM SERVICES FROM GENERAL REVENUE FUND 12,237,563 156,249,293 FROM TRUST FUNDS TOTAL ALL FUNDS 168,486,856

EXECUTIVE DIRECTION AND SUPPORT SERVICES.

APPROVED SALARY RATE 7.125.480

1299	SALARIES AND BENEFITS	POSITIONS	148.00	
	FROM GENERAL REVENUE FU	ND	6,384,123	
	FROM ADMINISTRATIVE TRU	ST FUND		3,610,375
	FROM CRIMES COMPENSATIO	N TRUST		
	FUND			2,104
	FROM OPERATING TRUST FU	ND		10,539

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION	
1300 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 78,353 FROM ADMINISTRATIVE TRUST FUND	163,535
1301 EXPENSES FROM GENERAL REVENUE FUND 665,191 FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	916,667 30,000
1302 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 84,961 FROM ADMINISTRATIVE TRUST FUND .	472,801
1303 SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND 442,476 FROM LEGAL AFFAIRS REVOLVING TRUST FUND	2,800
1304 SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	
1305 SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND	20,000
1306 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	123,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND	73,200

From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County (Senate Form 1042).

FROM OPERATING TRUST FUND

From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty quidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	49,234	77,889
1308	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1309	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,680	17,412
1310	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	135,441	725,766

2,000

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1,485,697

2,769,731

1,500,000 1,743,399

> 74,281 875,000

4,889,048

46,500

435,857 93,528 67,739 29,157

97,661

351 1,068

63,271 111,094

> 39,776 7,910 383

35,000 223,053

	IC RIATION			SPECIF APPROP	RIATION	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,261,385	6,252,052		FROM LEGAL AFFAIRS REVOLVING TRUST FUND	
	TOTAL POSITIONS	148.00	14,513,437		SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	157,8
CRIMIN	AL AND CIVIL LITIGATION				FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	
A	PPROVED SALARY RATE 48,903,374				FUND	
1311		982.00 23,889,505			FROM MOTOR VEHICLE WARRANTY TRUST FUND	
	FUND		6,691 12,319,799 23,600,780	1320	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST	
	FROM LEGAL AFFAIRS REVOLVING TRUST		9,292,020		FUND	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,610,970		SPECIAL CATEGORIES LITIGATION EXPENSES	
	FROM OPERATING TRUST FUND		1,118,373		FROM LEGAL SERVICES TRUST FUND	
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	158,612	126,827		SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	236,4
	FUND		100,888 1,065,712		FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	
	FUND		86,271		FROM MOTOR VEHICLE WARRANTY TRUST	
1313	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	2,643,277	2,667,849	1323		62,3
	FUND FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST		250,000 3,384,083	1324	FROM GENERAL REVENUE FUND	02,3
	FUND		61,476		LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,0
	FROM OPERATING TRUST FUND		132,830		FROM LEGAL SERVICES TRUST FUND	
1314	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	313,745	303,530	1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FUND		150,000 883,391		FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	117,8
1215	FUND		44,114		FROM LEGAL AFFAIRS REVOLVING TRUST FUND	
1313	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS				FUND	
The	POSITIONS positions in Specific Appropriation	50.00 1315 shall be 1	released as	1325A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR	
	essary to allow the Office of the Attorn te agencies to provide legal representatio		ntract with		STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,3
1316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	53,927	299,250 68,823	1326	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,4
1317	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		2,000,000	1327	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	5

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION	
FROM TRUST FUNDS	74,590,267
TOTAL POSITIONS 1,032.0 TOTAL ALL FUNDS	0 102,239,310
PROGRAM: OFFICE OF STATEWIDE PROSECUTION	
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME	
APPROVED SALARY RATE 4,636,475	
1328 SALARIES AND BENEFITS POSITIONS 72.5 FROM GENERAL REVENUE FUND	
1329 SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND 9 FROM FEDERAL GRANTS TRUST FUND . FROM OPERATING TRUST FUND .	66,649 39,602 1,460,204
1330 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	12,804 13,466
1331 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	936
1332 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	24,473 2,285
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND 6,6 FROM TRUST FUNDS 6,6	83,580 1,964,352
TOTAL POSITIONS 72.5 TOTAL ALL FUNDS .	0 8,647,932
PROGRAM: FLORIDA ELECTIONS COMMISSION	
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT	
APPROVED SALARY RATE 797,439	
1333 SALARIES AND BENEFITS POSITIONS 15.0 FROM ELECTIONS COMMISSION TRUST FUND	0 1,115,079
1334 OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND	76,354
1335 EXPENSES FROM ELECTIONS COMMISSION TRUST FUND	294,735
1336 OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND	10,000
1337 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM ELECTIONS COMMISSION TRUST	5,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION 1338 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND
1339 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND
1340 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS
TOTAL POSITIONS 15.00 TOTAL ALL FUNDS 1,541,048
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND 54,831,571 FROM TRUST FUNDS 240,597,012
TOTAL POSITIONS 1,396.50 TOTAL ALL FUNDS 295,428,583 TOTAL APPROVED SALARY RATE 66,680,340
TOTAL OF SECTION 4
FROM GENERAL REVENUE FUND 3,679,568,367
FROM TRUST FUNDS
TOTAL POSITIONS 41,309.50
TOTAL ALL FUNDS 4,478,902,256
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position tille, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

5,087	APPROVED	VOLTADV	סתיתם	14,019,744
5,007	APPROVEL) SALIARI	THAT	14,017,/44

,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION	
1341 SALARIES AND BENEFITS POSITIONS	305.00
FROM GENERAL REVENUE FUND	16,460,646
FROM DIVISION OF LICENSING TRUST	
FUND	1,216,100
FROM GENERAL INSPECTION TRUST FUND .	1,676,010
FROM AGRICULTURAL EMERGENCY	
ERADICATION TRUST FUND	939,049
	,

From the funds in Specific Appropriation 1341, \$149,977 from the General Inspection Trust Fund, and 98,469 in associated salary rate and two full-time equivalent positions shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1342	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,039
1343	EXPENSES	
	FROM GENERAL REVENUE FUND	1,190,918
	FROM DIVISION OF LICENSING TRUST	
	FUND	209,425
	FROM FEDERAL GRANTS TRUST FUND	110,000
	FROM GENERAL INSPECTION TRUST FUND .	258,371
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	50,820

From the funds in Specific Appropriation 1343, \$18,525 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1344	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND	5,747	18,687
1345	SPECIAL CATEGORIES		

	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST	FUND .	740,255
1246	<u>פסדרדאו. ראידדרסדדר</u>		

1340	SPECIAL CALEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	131,408
	FROM DIVISION OF LICENSING TRUST	
	FUND	11,500
	FROM FEDERAL GRANTS TRUST FUND	390,000
	FROM GENERAL INSPECTION TRUST FUND .	25,000

1347 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 226,814 1348 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	106,242	
FROM GENERAL INSPECTION TRUST FUND .		23

From the funds in Specific Appropriation 1349, \$1,017 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

TOTAL:	AGRICULTURAL	LAW ENFORCEMENT	
	FROM GENERAL	REVENUE FUND	
	FROM TRUST F	UNDS	5,682,990

23,697,449

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC appropriation

TOTAL POSITIONS	
AGRICULTURAL WATER POLICY COORDINATION	
APPROVED SALARY RATE 2,771,1	192

1350	SALARIES AND BENEFITS POSITIONS 51.00 FROM GENERAL REVENUE FUND	103,646 3,472,691
1351	EXPENSES FROM LAND ACQUISITION TRUST FUND	482,963
1353	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .	615,872
1354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	6,995
1355	SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION FROM GENERAL REVENUE FUND 8,900,000 FROM GENERAL INSPECTION TRUST FUND .	2,900,000

From the funds in Specific Appropriation 1355, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

FROM LAND ACQUISITION TRUST FUND . .

From the funds in Specific Appropriation 1355, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$1,500,000 in nonrecurring funds from the General Inspection Trust Fund is provided for water supply planning and conservation.

1356 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	650 333 13,833
1356A FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS FROM GENERAL REVENUE FUND 5,50	00,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	71,974 31,293,782
TOTAL POSITIONS	0 46,065,756
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 9,932,787	
1357 SALARIES AND BENEFITS POSITIONS 186.2	5

SALARIES AND BENEFITS	POSITIONS	186.25	
FROM GENERAL REVENUE FUND		5,502,007	
FROM ADMINISTRATIVE TRUST	FUND		6,330,283
FROM FEDERAL GRANTS TRUST	FUND		3,757

SPECIE	DN 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MAN PIC PRIATION	AGEMENT/TRANSPO	RTATION
ALINOI	FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND		818,041 1,278,226
1358	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	244,155	45,643
fur Suc Pro	om the funds in Specific Appropriation 1358 ids from the General Revenue Fund is pro ccess Pilot Project, in consultation with ogram, to develop and implement internship ith.	vided for the F the Guardian	ostering ad Litem
1359	FROM ADMINISTRATIVE TRUST FUND		1,452,191
	FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		157,532 51,881
1360	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	,
1361	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		75,039
1362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	101,000	618,000 499,574
From the funds in Specific Appropriation 1362, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.			
1363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	20,804	83,693
1364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	

1365 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 34,200 FROM ADMINISTRATIVE TRUST FUND . . . 19,154 FROM GENERAL INSPECTION TRUST FUND . 339 FROM LAND ACQUISITION TRUST FUND . . 3,636 1365A FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN FROM GENERAL INSPECTION TRUST FUND . 300.000 1365B FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL INSPECTION TRUST FUND . 600.000 1365C FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE

CONNER BUILDING

FROM GENERAL INSPECTION TRUST FUND .

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION 1365D FIXED CAPITAL OUTLAY RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL INSPECTION TRUST FUND . 650,000 1365E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND 2,090,000 From the funds in Specific Appropriation 1365E, \$2,090,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes. TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 8,003,280 FROM TRUST FUNDS 13,386,989 TOTAL ALL FUNDS 21,390,269 DIVISION OF LICENSING APPROVED SALARY RATE 9,300,153 1366 SALARIES AND BENEFITS POSTTIONS 277.00 FROM DIVISION OF LICENSING TRUST 14,362,251 FUND 1367 OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND 2,141,553 1368 EXPENSES FROM DIVISION OF LICENSING TRUST FUND 4,540,283 1369 OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND 376,619 1370 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST 11,524,203 FUND 1371 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND 51.754 1372 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND 85,935 TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS 33,082,598 TOTAL ALL FUNDS 33,082,598 OFFICE OF ENERGY APPROVED SALARY RATE 591,288 1373 SALARIES AND BENEFITS POSITIONS 14.00

FROM FEDERAL GRANTS TRUST FUND . . .

FROM FEDERAL GRANTS TRUST FUND . . .

1374 OTHER PERSONAL SERVICES

400,000

1,092,569

127,165

1076

JOURNAL OF THE SENATE

APPROFILATION APPROVED SUPERVISE FUND	1010		JOURNAL OF	11117
FOX GENERAL SEVENCE FUND 47,212 FOX FEDERAL GRAFTS TRUST FUND	SPECIF	IC	H MANAGEMENT/TRANSPORTATION	SECTIO SPECIF APPROP
FROM FEDERAL GRAFTS TRUST FUND	1375	EXPENSES		
FROM FEDERAL GRANTS TRUST FUND 2,500 1377 SPECIAL CATEGORIES 1390 1379 SPECIAL CATEGORIES 1390 1379 SPECIAL CATEGORIES 1390 1370 SPECIAL CATEGORIES 1390 1380 FROM FEDERAL GRANTS TRUST FUND 5,909 1380 SPECIAL CATEGORIES 1390 1380 FROM FEDERAL GRANTS TRUST FUND 5,909 1380 SEPCIAL CATEGORIES 1390 1380 GRANTS AND ALDS TO LOCAL COVERMENTS AND MONSTATE BUTTITES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF NUMBERS SUPCIAL PROM FEDERAL GRANTS TRUST FUND 3,079 1390. MORSTATE BUTTITES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF NUMBERS SERVICES 1391 1390. FROM FEDERAL GRANTS TRUST FUND				1388
1377 SPECIAL CATEGORIES 1390 1373 SPECIAL CATEGORIES 1390 1373 SPECIAL CATEGORIES 5,009 1373 SPECIAL CATEGORIES 5,009 1380 SPECIAL CATEGORIES 1390 1380 GRANTS AND ALDS TO LOCAL GOVERNMENTS AND 1391 INVIDENT ENTITIES - FINID CONTACT 1392 1392 FROM FEDERAL GRANTS TRUST FUND CONTACT 2,513,909 1392 TOTAL POSITIONS	1376		2,500	1389
379 SPECIAL CATEGORIES NISK MARGEMENT INSURANCE FROM FEDERAL GARANTS TRUST FUND 5,909 380 SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MARAGEMENT SERVICES 1390A 380.0 GRANTS AND ALDS TO LOCAL GOVERNMENTS AND MONSTATE BUTTIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROM FEDERAL GRANTS TRUST FUND 3,079 1304.1 GRANTS AND ALDS TO LOCAL GOVERNMENTS AND MONSTATE BUTTIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROM ESTREDEAL GRANTS TRUST FUND 47,212 1307 TOTAL POSITIONS 14.00 2,561,121 1394 APPROVED SALARY RATE 44,459,790 308 SALARIES AND RESOURCE PROTECTION 1000000000000000000000000000000000000	.377	CONTRACTED SERVICES	52,687	1505
380 SPECIAL CATEGORIES TRANSPER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMENC CONTRACT 3,079 380. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND 3,079 380. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND 1391 MONSTATE ENTITIES - PILED CAPITAL OUTLAY 1391 PEOLECTS FROM FEDERAL RENUE FUND	.379	RISK MANAGEMENT INSURANCE	5 909	1390
FROM FEDERAL GRANTS TRUST FUND 3,079 1380A GRANTS AND ALDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL FROM FEDERAL GRANTS TRUST FUND 1391 1391 FROM FEDERAL GRANTS TRUST FUND 850,000 10TAL: OFFICE OF ENERGY FROM TRUST FUNDS 47,212 11391 TOTAL POSITIONS 47,212 11393 TOTAL POSITIONS 14.00 11394 APPROVED SALARY RATE 44,459,790 11391 SALARY RATE 44,459,790 11391 SALARIS AND BENEFITS POSITIONS 11391 SALARIS AND BENEFITS POSITIONS 11391 RAPROVED SALARY RATE 44,459,790 11391 APPROVED SALARY RATE 44,459,790 11391 SALARIS AND BENEFITS POSITIONS 11391 RACCULTURAL REVENUE FUND 1,047,951 11392 TROM FEDERAL GRANTS TRUST FUND 1,047,951 11392 FROM TRUD ACQUISITION TRUST FUND 1,047,951 11392 FROM FEDERAL GRANTS TRUST FUND 1,047,951 11392 FROM FEDERAL GRANTS TRUST FUND 1,047,663 11392 FROM FEDERAL GRANTS TRUST FUND 1,3	1380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		13908
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF EMERGY SPECIAL PROMERCIS FROM FEDERAL GRANTS TRUST FUND	12007	FROM FEDERAL GRANTS TRUST FUND	3,079	10000
OTAL: OFFICE OF ENERGY FROM TRUST FUNDS 1392 YFOM TRUST FUNDS 47,212 PROM TRUST FUNDS 2,513,909 TOTAL PALL FUNDS 14.00 TOTAL ALL FUNDS 2,561,121 ROGRAM: FOREST AND RESOURCE PROTECTION 14.00 LORIDA FOREST SERVICE 1394 APPROVED SALARY RATE 44,459,790 381 SALARIES AND BENEFITS POSITIONS PROM GENERAL REVENUE FUND 13,586,740 FROM MACILCLIFURAL DEMERGENCY 13,586,740 FROM ADACIULITIAL DEMERGENCY 1,047,951 FROM INCIDENTAL TRUST FUND 43,919,520 332 OTHER PERSONAL SERVICES 507,563 FROM INCIDENTAL TRUST FUND 41,009 FROM INCIDENTAL TRUST FUND 1,437,263 1397 FROM INCIDENTAL GRANTS TRUST FUND 1,437,263 APPROVED ALGOVERNMENTS 1,325,546 ATT TO LOCAL GOVERNMENTS 1,325,546 384 AID TO LOCAL GANTS TRUST FUND 1,325,546 385	.380A	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIA	AL	1391
FROM CENERAL REVENUE FUND47,212FROM TRUST FUNDS14.00TOTAL POSITIONS14.00TOTAL ALL FUNDS14.00TOTAL ALL FUNDS14.00TOTAL ALL FUNDS14.00TOTAL ALL FUNDS14.00PROGRAM: FOREST AND RESOURCE PROTECTIONPLORIDA FOREST SERVICEAPPROVED SALARY RATE44,459,7901381SALARIES AND BENEFITSPROM GENERAL REVENUE FUND13,586,740PROM GENERAL REVENUE FUND13,586,740PROM MERICULTURAL EMERGENCY1,047,951FROM INCIDENTAL TRUST FUND1,047,951FROM INCIDENTAL TRUST FUND1,397I383EXPENSES1397FROM INCIDENTAL TRUST FUND1,437,263FROM INCIDENTAL TRUST FUND1,325,5461384AID TO LOCAL GOVERNMENTS1,325,546GRANTS AND AIDS - VOLUNTEER FIRE1397AASSISTANCE275,7631397B1397B1386AID TO LOCAL GOVERNMENTS1397BGRANTS AND AIDS - NURAL COMMUNITY FIRE72,5891386AID TO LOCAL GOVERNMENTS1397C1386AID TO LOCAL GOVERNMENTS1397E1386 <td></td> <td></td> <td>850,000</td> <td>1200</td>			850,000	1200
TOTAL ALL FUNDS 2,561,121 PROGRAM: FOREST AND RESOURCE PROTECTION 1394 PLORIDA FOREST SERVICE 1394 APPROVED SALARY RATE 44,459,790 1381 SALARIES AND BENEFITS POSITIONS 1,176.00 FROM GENERAL REVENUE FUND 13,586,740 2,608,186 FROM MEDERAL GRANTS TRUST FUND 13,586,740 1395 ERADICATION TRUST FUND 13,586,740 1,047,951 FROM MICIDENTAL TRUST FUND 6,148,208 1395 FROM INCIDENTAL TRUST FUND 43,919,520 1396 1382 OTHER PERSONAL SERVICES 507,563 FROM MICIDENTAL TRUST FUND 507,563 14471,009 FROM MICIDENTAL TRUST FUND 1,437,263 1397 FROM MICIDENTAL TRUST FUND 1,437,263 1397 FROM MICIDENTAL TRUST FUND 1,325,546 1397 I384 AID TO LOCAL GOVERNMENTS 1,325,546 1397A I385 AID TO LOCAL GOVERNMENTS 1397A 1397A I386 AID TO LOCAL GOVERNMENTS 1397A 1397A I386 AID TO LOCAL GOVERNMENTS 1397A 1397A I386	.OTAL:	FROM GENERAL REVENUE FUND		1392
LORIDA FOREST SERVICE 1394 APPROVED SALARY RATE 44,459,790 381 SALARIES AND BENEFITS POSITIONS 1,176.00 FROM GENERAL REVENUE FUND 13,586,740 FROM FEDERAL GRANTS TRUST FUND 2,608,186 FROM AGRICULTURAL EMERGENCY 1,047,951 FROM INCIDENTAL TRUST FUND				1393
1394 APPROVED SALARY RATE 44,459,790 1381 SALARY RATE 1381 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND 13,586,740 FROM FEDERAL GRANTS TRUST FUND 13,586,740 FROM AGRICULTURAL EMERGENCY 2,608,186 FROM AGRICULTURAL EMERGENCY 1,047,951 FROM INCIDENTAL TRUST FUND 1,047,951 FROM INCIDENTAL TRUST FUND 1,047,951 FROM INCIDENTAL TRUST FUND 1,047,951 FROM MICIDENTAL TRUST FUND 1,047,951 FROM FEDERAL GRANTS TRUST FUND 507,563 FROM FEDERAL GRANTS TRUST FUND 1,437,263 FROM FEDERAL GRANTS TRUST FUND 1,325,546 1381 EXPENSES FROM FEDERAL GRANTS TRUST FUND 1,325,546 1384 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE 275,763 1385 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE <td< td=""><td>PROGRAI</td><td>M: FOREST AND RESOURCE PROTECTION</td><td></td><td></td></td<>	PROGRAI	M: FOREST AND RESOURCE PROTECTION		
1381 SALARIES AND BENEFITS FOSITIONS 1,176.00 FROM GENERAL REVENUE FUND 13,586,740 13,586,740 FROM AGRICULTURAL EMERGENCY 1,047,951 FROM INCIDENTAL TRUST FUND 1,047,951 FROM INCIDENTAL TRUST FUND 6,148,208 FROM INCIDENTAL TRUST FUND 43,919,520 1382 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND 507,563 FROM INCIDENTAL TRUST FUND 471,009 FROM INCIDENTAL TRUST FUND 1,437,263 FROM FEDERAL GRANTS TRUST FUND 1,325,546 1383 EXPENSES 1397 FROM FEDERAL GRANTS TRUST FUND 1,325,546 1384 AID TO LOCAL GOVERNMENTS 1,325,546 1385 AID TO LOCAL GOVERNMENTS 1,325,546 1386 AID TO LOCAL GOVERNMENTS 1,325,546 1387 FROM FEDERAL GRANTS TRUST FUND 1,327,763 1386 AID TO LOCAL GOVERNMENTS 275,763 1386 AID TO LOCAL GOVERNMENTS 1397B 1386 AID TO LOCAL GOVERNMENTS 275,763 1387 FROM FEDERAL GRANTS TRUST FUND 1397B 1				1394
FROM GENERAL REVENUE FUND13,586,740FROM GENERAL GRANTS TRUST FUND1,047,951FROM AGRICULTURAL EMERGENCY1,047,951FROM INCIDENTAL TRUST FUND6,148,208FROM LAND ACQUISITION TRUST FUND43,919,5201382OTHER PERSONAL SERVICESFROM INCIDENTAL TRUST FUND507,563FROM INCIDENTAL TRUST FUND471,009FROM INCIDENTAL TRUST FUND1,437,263FROM INCIDENTAL TRUST FUND1,437,263FROM FEDERAL GRANTS TRUST FUND1,437,263FROM FEDERAL GRANTS TRUST FUND1,325,5461384ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND1,325,5461386ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND275,7631386ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND275,7631386ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND275,7631386ALD TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND275,76313871397B				
ERADICATION TRUST FUND1,047,951FROM INCIDENTAL TRUST FUND6,148,208FROM LAND ACQUISITION TRUST FUND43,919,5201382OTHER PERSONAL SERVICESFROM FEDERAL GRANTS TRUST FUND507,563FROM INCIDENTAL TRUST FUND471,009FROM INCIDENTAL TRUST FUND888,2001383EXPENSESFROM FEDERAL GRANTS TRUST FUND1,437,263FROM INCIDENTAL TRUST FUND4,974,124FROM INCIDENTAL TRUST FUND4,974,124FROM IAND ACQUISITION TRUST FUND1,325,5461384AID TO LOCAL GOVERNMENTSAMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND1,325,5461385AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND275,7631386AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND275,7631386AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND275,7631397B3397B	1381	FROM GENERAL REVENUE FUND	13,586,740	
1382 OTHER PERSONAL SERVICES 507,563 FROM FEDERAL GRANTS TRUST FUND		ERADICATION TRUST FUND	6,148,208	
383 EXPENSES 1397 FROM FEDERAL GRANTS TRUST FUND	.382	FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND		1396
FROM FEDERAL GRANTS TRUST FUND 1,437,263 FROM INCIDENTAL TRUST FUND 4,974,124 FROM LAND ACQUISITION TRUST FUND 8,041,674 1384 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM 1,325,546 1385 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE 1,325,546 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE 275,763 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE 1397B 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE 72,589 FROM FEDERAL GRANTS TRUST FUND 72,589		FROM LAND ACQUISITION TRUST FUND	888,200	
AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND 1,325,546 1397A 1385 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND 275,763 1397B 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND 72,589 1397C	1383	FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	4,974,124	1397
1385 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND 72,589 1397C	1384	AMERICA THE BEAUTIFUL PROGRAM	1,325,546	
1397B 1386 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND 72,589 1397C	1385	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		1397A
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND 72,589 1397C	1386		275,763	1397B
1397C	100	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	72 500	
	1387	AID TO LOCAL GOVERNMENTS	12,309	1397C

1387 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION

SPECIF		MANAGEMENT/TRANSPORTATION
APPROP	RIATION FROM INCIDENTAL TRUST FUND	595,000
1388	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	617,775 232,299
1389	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	100,000
1390	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCLDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,000,000 3,091,118 838,570
1390A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000
1391	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	645,000
1392	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	6,886,703
1393	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,518,687 477,107 802,137
1394	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1395	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	135,172
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,559,295 357,436 158,648
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	179,740 33,819 155,511
1397A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	10,000,000
1397B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND	505,620
1397C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TR SPECIFIC APPROPRIATION	ANSPORTATION
FROM GENERAL REVENUE FUND 614,212	
1397D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	1,200,000
TOTAL: FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND 27,939,987 FROM TRUST FUNDS	92,411,494
TOTAL POSITIONS1,176.00TOTAL ALL FUNDS1	120,351,481
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER	
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES	
APPROVED SALARY RATE 2,819,683	
1398 SALARIES AND BENEFITS POSITIONS 51.00 FROM GENERAL REVENUE FUND 736,471 FROM DIVISION OF LICENSING TRUST FUND	59,234
FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND	1,636,577 1,455,288
1399 OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	47,348
1400 EXPENSES FROM GENERAL REVENUE FUND 55,000 FROM DIVISION OF LICENSING TRUST	
FUND	263,632 3,299,287
From the funds provided in Specific Appropriation 140 nonrecurring funds from the General Revenue Fund is technology research and advisory services (HB 4255).	0, \$55,000 in provided for
1401 OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .	179,000
1402 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	785,505
1403 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	17,042
1404 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND	333
FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND	8,665 6,343
1404A SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST	
FUND	8,904,749
From the funds in Specific Appropriation 1404A, \$	8,904,749 in d is provided

From the runds in Specific Appropriation 1404A, \$8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly

current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERV FROM GENERAL REVENUE FUND FROM TRUST FUNDS	791,471	03
TOTAL POSITIONS		74
PROGRAM: FOOD SAFETY AND QUALITY		
FOOD SAFETY INSPECTION AND ENFORCEMENT		
APPROVED SALARY RATE 12,012,638	3	
1405 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	2,070,516	
1406 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	. 124,2	
1407 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	732,1	
1408 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	. 250,7	
1410 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	. 370,7	
1411 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .		65
1412 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .		45
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMEN FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,933,106	32
TOTAL POSITIONS		38
PROGRAM: CONSUMER PROTECTION		
AGRICULTURAL ENVIRONMENTAL SERVICES		
APPROVED SALARY RATE 7,883,655	5	

POSITIONS

182.00

750,090

1413 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROP	RIATION	
	FROM FEDERAL GRANTS TRUST FUND	440,719
	FROM GENERAL INSPECTION TRUST FUND .	7,018,371
	FROM PEST CONTROL TRUST FUND	3,248,737
1414	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	153,792
	FROM GENERAL INSPECTION TRUST FUND .	211,740
	FROM PEST CONTROL TRUST FUND	12,010
1415	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	338,295
	FROM GENERAL INSPECTION TRUST FUND .	940,632
	FROM PEST CONTROL TRUST FUND	394,514
1416	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPERATION CLEAN SWEEP	
	FROM GENERAL INSPECTION TRUST FUND .	100,000

1417 AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL REVENUE FUND 75,000 FROM GENERAL INSPECTION TRUST FUND . 2,660,000

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1417, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control (HB 4093).

1418	FROM GENERAL REVENUE FUND	1,513	102,500
1420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM PEST CONTROL TRUST FUND	102,958	296,278 200,124 206,425
1421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	30,809	19,661
1422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	16,972	28,890 14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	977,342	16,387,372
	TOTAL POSITIONS	182.00	17,364,714

567,529

THE	SENATE	May 8, 2017
SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMEN PIC PRIATION	T/TRANSPORTATION
A	APPROVED SALARY RATE 10,517,051	
1423	SALARIES AND BENEFITSPOSITIONS282.00FROM GENERAL REVENUE FUND49,FROM GENERAL INSPECTION TRUST FUND.	823 14,920,573
Gen one	om the funds in Specific Appropriation 1423, \$ eral Inspection Trust Fund, and 25,577 in associate e full time equivalent position shall be placed in r on HB 467 or similar legislation becoming law.	d salary rate and
1424	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	222,520
1425	EXPENSES FROM GENERAL INSPECTION TRUST FUND .	2,798,984
Ins	m the funds in Specific Appropriation 1425, \$6,175 pection Trust Fund shall be placed in reserve conti- similar legislation becoming law.	from the General ngent upon HB 467
1426	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .	75,437
1427	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	523,410
1428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	799,533
1429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	242,755
1430		325
Ins	FROM GENERAL INSPECTION TRUST FUND . m the funds in Specific Appropriation 1430, \$339 pection Trust Fund shall be placed in reserve conti- similar legislation becoming law.	
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	148 19,671,258
	TOTAL POSITIONS282.00TOTAL ALL FUNDS	19,721,406
PROGRA	M: AGRICULTURAL ECONOMIC DEVELOPMENT	
	AND VEGETABLES INSPECTION AND ENFORCEMENT	
A	APPROVED SALARY RATE 5,133,380	
1431	SALARIES AND BENEFITS POSITIONS 125.00 FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	5,117,516 335,375 2,375,746
1432	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	858,539 7,500 808,306
1433	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	883,880 229,982

FROM GENERAL INSPECTION TRUST FUND .

1078

- 1434OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND .33,710
- 1436 SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . 216,041
- 1436A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND 8,000,000
- 1436B SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

1437A	SPECIAL CATEGORIES	
	CITRUS CANKER ERADICATION FINAL JUDGMENT -	
	BROWARD COUNTY	
	FROM GENERAL REVENUE FUND	20,941,328

From the funds in Specific Appropriation 1437A, \$20,941,328 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1437B	SPECIAL CATEGORIES	
	CITRUS CANKER ERADICATION FINAL JUDGMENT	-
	LEE COUNTY	
	FROM GENERAL REVENUE FUND	16,475,800

From the funds in Specific Appropriation 1437B, \$16,475,800 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture and Consumer Services, et al. Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

72,808,889

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

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Æ	PR	01	RI	A	'I(ON		

APPROF	PRIATION		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM FEDERAL GRANTS TRUST FUND		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
			00,702
1439	SPECIAL CATEGORIES		
1137	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		569,082
	FROM GENERAL INSPECTION IROSI FOND .		505,002
1440	SPECIAL CATEGORIES		
1440	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		(7 170
			67,179
	FROM GENERAL INSPECTION TRUST FUND .		124,761
1440A			
	TRANSFER TO INSTITUTE OF FOOD AND		
	AGRICULTURAL SCIENCES (IFAS) FOR		
	BIOLOGICAL CITRUS GREENING (HLB) REDUCTION		
	TRIALS		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1440A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences for biological citrus greening reduction trials (Senate Form 2154).

1441	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CITRUS INSPECTION TRUST FUND .	64,855
	FROM FEDERAL GRANTS TRUST FUND	339
	FROM GENERAL INSPECTION TRUST FUND .	18,872
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,891,761
	TOTAL POSITIONS	

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,143,365

TOTAL ALL FUNDS

1442	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND		105.00 551,194	
	FROM GENERAL INSPECTION TRUST FUND		551,174	605,010
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING			1,634,899
	CAPITAL TRUST FUND			2,269,158
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			913,883
	PROMOTION CAMPAIGN TRUST FUND			46,200
1443	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY		8,600	
	FROM AGRICULIURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING			27,635
	CAPITAL TRUST FUND	•		26,400
1444	EXPENSES		00 541	
	FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING		98,541	495,649
	CAPITAL TRUST FUND	•		848,391
	TRUST FUND			154,408 9,580

229

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTA SPECIFIC	TION
APPROPRIATION	
PROMOTION CAMPAIGN TRUST FUND	188,858
1445 OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING	
CAPITAL TRUST FUND	10,500

1446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE	PROGRAM	
	FROM VITICULTURE TRUST FUND		700,000

1447	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,588,850	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1447, \$750,000 in recurring funds from the General Revenue Fund are provided for to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1447, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3765).

1448	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT			
	FROM FEDERAL GRANTS TRUST FUND		4,074,160	
1449	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND		206,586	
1450	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING	15,219	112,460	
	CAPITAL TRUST FUND		28,600	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000	
	PROMOTION CAMPAIGN TRUST FUND		75,000	
1451	SPECIAL CATEGORIES			
	AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000	
1452	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE	0 (74		
	FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING	8,674	11,005	
	CAPITAL TRUST FUND		26,610	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,555	
1453	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,320		
	FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING		2,056	
	CAPITAL TRUST FUND		11,859	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,578	
	FROM FLORIDA AGRICULTURAL		-,	

PROMOTION CAMPAIGN TRUST FUND . . .

SECTION 5 -	NATURAL	RESOURCES	/ENVIRONMENT/GR	1. NOV	MANAGEMENT/TRANSPORTATION	
SPECIFIC						

APPROP	RIATION	
1454	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIRS STATE FARMERS'	
	MARKETS - STATEWIDE	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	500,000
1455	FIXED CAPITAL OUTLAY	
	CODE AND LIFE SAFETY - STATE FARMERS'	
	MARKETS - STATEWIDE	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	441,000
1455A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND 2,573,711

From the funds provided in Specific Appropriation 1455A, \$2,573,711 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo Equestrian Facility (HB 3071) Hardee County Fair Association Hendry County Fair & Livestock Show Lee Board of County Commissioners UF/IFAS Manatee River Fair Association Northeast Florida Fair Association Pasco County Fair Association (Senate Form 2186) Santa Rosa County UF/IFAS Suwannee Board of County Commissioners	500,000 111,479 445,913 74,319 167,217 256,855 860,000 74,319 83,609
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND 7,862,109 FROM TRUST FUNDS	15,190,269
TOTAL POSITIONS105.00TOTAL ALL FUNDS105.00	23,052,378
AQUACULTURE	
APPROVED SALARY RATE 1,865,998	
1456 SALARIES AND BENEFITS POSITIONS 44.00 FROM GENERAL REVENUE FUND . 1,862,276 FROM GENERAL INSPECTION TRUST FUND .	832,472
1457 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	19,700 30,532
1458 EXPENSES FROM GENERAL REVENUE FUND 400,173 FROM FEDERAL GRANTS TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	29,000 285,966
1459 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . FROM GENERAL INSPECTION TRUST FUND .	12,600
1461 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	700 85,000
1462 SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .	160,000
1463 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,512

1080

SPECIF APPROP	RIATION			SPECIE	'IC PRIATION
	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11 (00			FROM CITRUS FROM FEDERA FROM AGRICU ERADICATIO
	FROM GENERAL REVENUE FUND	11,609	3,369	1.00	FROM PLANT
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	2,381,108			OTHER PERSON FROM GENERA FROM CITRUS
	FROM TRUST FUNDS	44.00	1,462,851		FROM AGRICU
	TOTAL ALL FUNDS		3,843,959		FROM PLANT
	PEST AND DISEASE CONTROL			1475	EXPENSES FROM GENERA
	PPROVED SALARY RATE 5,187,677				FROM CITRU FROM FEDERA
1465	SALARIES AND BENEFITSPOSITIONSFROM GENERAL REVENUE FUND				FROM AGRICU ERADICATIO
	FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		451,325 502,125		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		408,881	1476	OPERATING CA FROM FEDERA FROM PLANT
1466	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,104		1477	SPECIAL CATH
	FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		147,620 117,454		ACQUISITION FROM GENERA
1467	EXPENSES FROM GENERAL REVENUE FUND	365,981		1478	SPECIAL CAT
	FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	5057701	413,164 628,888		FROM AGRIC
1468	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	50,949	25,000	1479	SPECIAL CAT
	FROM FEDERAL GRANTS TRUST FUND				
1470	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND				SPECIAL CAT APIARIAN IN FROM AGRICU
	FROM GENERAL INSPECTION TRUST FUND .		495,215 323,958		ERADICATIO
1471	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			1481	SPECIAL CATH ENDANGERED I
	FROM GENERAL REVENUE FUND		56,059		FROM LAND A
1472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			1481A	SPECIAL CATH TRANSFER TO ERADICATION FROM GENERA
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	37,442	5,122	1482	SPECIAL CATH CITRUS HEAL
1472A	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE		-,		FROM FEDERA FROM AGRICU ERADICATIO
	DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	4,087,805		1483	SPECIAL CATH PLANT PEST A
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,323,192	3,574,811	1484	
	TOTAL POSITIONS	114.00	13,898,003		CONTRACTED S FROM GENERA FROM CITRUS FROM FEDERA
PLANT	PEST AND DISEASE CONTROL				FROM FEDERA FROM AGRICU ERADICATIO
A	PPROVED SALARY RATE 14,074,388				FROM PLANT
1473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND				om the fur irecurring fur

SPECIF		RTATION
APPROP	RIATION FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY	910,900 5,770,930
	ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	2,952,297 1,921,934
1474	OTHER PERSONAL SERVICES 21,941 FROM GENERAL REVENUE FUND . 21,941 FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND .	1,036 1,151,249 430,752
1475	FROM PLANT INDUSTRY TRUST FUND EXPENSES	684,145
	FROM GENERAL REVENUE FUND 860,617 FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	79,832 1,491,848 23,748 724,622
1476	OPERATING CAPITAL OUTLAY	·
	FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	216,195 5,006
1477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	747,553
1478	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177
1479	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND	150,000
1480	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000
1481	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND	240,000
1481A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND 2,060,000	
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND	5,540,319
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,022,159
1483	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND	1,000,000
1484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,144 369,953 105,000 118,049

From the funds in Specific Appropriation 1484, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for removal

1082

SPECIF APPROF and	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWT PIC PRIATION 1 destruction of infested avocado trees weding factories for pests and disease (Se	that are acting a	as hosts and	SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND 7,590,912
1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY	455,904		1495 OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND
1400	ERADICATION TRUST FUND		154,842	1496 SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND 2,500,000
1486	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTIN FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000	From the funds in Specific Appropriation 1496, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and \$2,050,000 in nonrecurring funds from the General Revenue Fund (HB 3175).
Flo	ds in Specific Appropriation 1486 are p prida Institute of Food and Agricultural S rantine Facility (recurring base appropri	ciences for Inva		1496A SPECIAL CATEGORIES FOOD PANTRIES FROM GENERAL REVENUE FUND
1487	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000	Funds in Specific Appropriation 1496A, \$224,280 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project (HB 2849).
1488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			1496B SPECIAL CATEGORIES HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA FROM GENERAL REVENUE FUND 400,000
	FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY	126,901	8,433 7,860 28	From the funds in Specific Appropriation 1496B, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 2268).
TOTAL:	ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND		549 63,362	1497 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND 7,645,66
	FROM GENERAL REVENUE FUND		29,189,922	FROM GENERAL INSPECTION TRUST FUND . 45,84 1498 SPECIAL CATEGORIES FARM SHARE PROGRAM
TOOD	TOTAL ALL FUNDS	301.00	42,060,764	FROM GENERAL REVENUE FUND 3,000,000
	NUTRITION AND WELLNESS			From the funds in Specific Appropriation 1498, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share, (recurring base appropriations project), and \$2,565,091 in nonrecurring funds from the General Revenue Fund (HB 2971).
1489	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,076,856	From the funds provided in Specific Appropriation 1498, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is
1490	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635	opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.
1491	EXPENSES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966	1499 SPECIAL CATEGORIES GRANTS AND ALDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND
1492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES			TRUST FUND
1493	TRUST FUND		1,270,062,742	FROM FOOD AND NUTRITION SERVICES TRUST FUND
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND			1501 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
1494	AID TO LOCAL GOVERNMENTS			FROM FOOD AND NUTRITION SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRA SPECIFIC APPROPRIATION TRUST FUND	NSPORTATION 24,403
TOTAL: FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND 23,228,367 FROM TRUST FUNDS	1,290,987,780
TOTAL POSITIONS82.00TOTAL ALL FUNDS	1,314,216,147
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND 179,344,582 FROM TRUST FUNDS	1,614,384,221
TOTAL POSITIONS3,653.25TOTAL ALL FUNDS148,468,405TOTAL APPROVED SALARY RATE148,468,405	1,793,728,803

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1502 through 1731, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SA	LARY RATE	12,259	,126
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1502	SALARIES AND BENEFITS POSITIONS 22 FROM ADMINISTRATIVE TRUST FUND . . FROM INLAND PROTECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . FROM GRANTS AND DONATIONS TRUST . . FROM INTERNAL IMPROVEMENT TRUST . . FROM LAND ACQUISITION TRUST FUND . .	5.00 7,113,335 200,965 75,491 108,727 406,498 9,507,553
1503	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	482,097 205,344 538,522 499,619
1504	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	2,625,567 74,485 1,455 4,980 16,018
1505	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	16,275
1506	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	103,443

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION 1507 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 340,149 FROM FEDERAL GRANTS TRUST FUND . . . 483,794 FROM INTERNAL IMPROVEMENT TRUST

FROM INTERNAL IMPROVEMENT TRUST	2,859,188
1508 SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND	250,000
1509 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	107,942
1510 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,970
FROM LAND ACQUISITION TRUST FUND	46,587
1511 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA	
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	3,000,000
FUND	300,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	29,408,262
TOTAL POSITIONS225.00TOTAL ALL FUNDS	29,408,262
FLORIDA GEOLOGICAL SURVEY	
APPROVED SALARY RATE 1,402,017	
1512 SALARIES AND BENEFITS POSITIONS 31.00 FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	131,828 645,290
FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST	622,270 299,815
FUND	500,342
1513 OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST	(1.)57
FUND FROM WATER QUALITY ASSURANCE TRUST FUND	61,257 6,823
1514 EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND	370,810
1515 OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	37,195 19,838
1516 SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS	
1516 SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	573,844

1517 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST

SECTIO SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH IC	MANAGEMENT/TRANSPORTATION	SECTI SPECI	ON 5 - NATURAL RESOU
APPROP	RIATION FUND	200,000		PRIATION FROM INLAND PROTE
	FROM MINERALS TRUST FUND	5,700 80,000	1529	OTHER PERSONAL SEP FROM COASTAL PROT
1518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND	15,398		EXPENSES FROM COASTAL PROT FROM INLAND PROTH
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			OPERATING CAPITAL FROM COASTAL PROT
	PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	2,185		SPECIAL CATEGORIES ACQUISITION AND RE VEHICLES FROM COASTAL PROT
	FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND	2,595 3,778		FROM COASTAL PROT
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS	3,871,875		HAZARDOUS WASTE CI FROM COASTAL PROT
	TOTAL POSITIONS	31.00 3,871,875		SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROT
	LOGY AND INFORMATION SERVICES PPROVED SALARY RATE 4,491,466		1535	SPECIAL CATEGORIES PAYMENTS FOR RESTO FROM COASTAL PROT
1520	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	94.00 6,614,585	1536	SPECIAL CATEGORIES
1521	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	1,646,263		FROM COASTAL PRO: SPECIAL CATEGORIES
1522	EXPENSES FROM LAND ACQUISITION TRUST FUND FROM WORKING CAPITAL TRUST FUND	971,412 2,301,606		RISK MANAGEMENT IN FROM INLAND PROTE
1523	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	50,625	1538	SPECIAL CATEGORIES UNDERGROUND STORAC FROM INLAND PROTH
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST		1539	SPECIAL CATEGORIES TRANSFER TO THE MA CONSERVATION TRUS
	FUND	27,700 3,263,586		TRUST FUND IN THH FROM COASTAL PROT FROM INLAND PROTH
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	28,426		FROM SOLID WASTE FUND
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		1540	SPECIAL CATEGORIES TRANSFER TO DEPART SERVICES - HUMAN PURCHASED PER STA FROM COASTAL PROT
1527A	FROM LAND ACQUISITION TRUST FUND DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR	33,263	TOTAL	: OFFICE OF EMERGEN(FROM TRUST FUNDS
	STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND	2,324,485		TOTAL POSITIONS TOTAL ALL FUNDS
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS	17,261,951		AM: STATE LANDS
	TOTAL POSITIONS	94.00 17,261,951		ADMINISTRATION AND P APPROVED SALARY RATE
OFFICE	OF EMERGENCY RESPONSE		1541	SALARIES AND BENER
A	PPROVED SALARY RATE 578,212			FROM GENERAL REVI FROM INTERNAL IMI FUND
1 - 0 0		E 00		TRAN LAND AGOUTO

1528	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM COASTAL PROTECTION	TRUST FUND .	

	•		
PECIFI	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORT IC XIATION	ATION	
	FROM INLAND PROTECTION TRUST FUND .	147,718	
529	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	61,443	
30	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	110,921 33,762	
31	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .	7,818	
32	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	63,594	
33	SPECIAL CATEGORIES		

- LEANUP 751,549 TECTION TRUST FUND . IS
- TECTION TRUST FUND . 17,902 S ORATION AND DAMAGE TECTION TRUST FUND . 25,000
- S MOVAL AND DISPOSAL TECTION TRUST FUND . 70,000
- lS NSURANCE ECTION TRUST FUND . 8,496
- S GE TANK CLEANUP ECTION TRUST FUND . 80,759
- S MARINE RESOURCES JST FUND OR STATE GAME HE FWCC FOR LAW ENFORCEMENT DTECTION TRUST FUND . 11,310,256 ECTION TRUST FUND . 1,991,722 MANAGEMENT TRUST 2,822,599
- S TMENT OF MANAGEMENT I RESOURCES SERVICES ATEWIDE CONTRACT TECTION TRUST FUND . 1,722
- ICY RESPONSE 17,909,530 7.00 17,909,530

MANAGEMENT

7,261,951		APPROVED SALARY RATE	4,896,340		
	1541	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT		97.00 111,700	
		FUND			5,556,002 1,091,107
404,269		-			

SPECIE	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MA MIC PRIATION	ANAGEMENT/TRANSPORTATION	SPECIF	NN 5 - NATURAL RESOURCES/ENVIRONMENT/GROW MIC PRIATION	TH MANAGEMENT/TRA	NSPORTATION
	OTHER PERSONAL SERVICES		APPROP	FROM GENERAL REVENUE FUND	1,284,675	
.042	FROM GRANTS AND DONATIONS TRUST FUND	240,000		FROM TRUST FUNDS		160,019,7
	FROM INTERNAL IMPROVEMENT TRUST FUND	357,243		TOTAL POSITIONS	97.00	161,304,4
	FROM LAND ACQUISITION TRUST FUND	192,163	LAND A	ND RECREATION OPERATION SERVICES		,,
543		12,344		APPROVED SALARY RATE 3,815,270		
	FROM GRANTS AND DONATIONS TRUST FUND	200,000	1555	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	71.00	
	FUND	553,887 251,758		FROM GENERAL REVENUE FUND		1,362,1
44	OPERATING CAPITAL OUTLAY	251,750		FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		2,316,2 1,263,9
	FROM GRANTS AND DONATIONS TRUST FUND	10,000	1556	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		80,3
	FUND	15,000 1,920		FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		140,6 696,1
45	SPECIAL CATEGORIES		1557	EXPENSES		
	LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	3,634,992		FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST	12,344	38,5
Fur ste adm	ds from Specific Appropriation 1545 may wardship, including program management, ministration, and planning.	be used for resource inventory management,		FUND		104,5 71,7 810,4
46	SPECIAL CATEGORIES CONTRACTED SERVICES		1558	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		5,0
	FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	469,563 277,941	1559	SPECIAL CATEGORIES CONTRACTED SERVICES	115 000	
47	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP			FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND	115,000	130,4
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000	1500	FROM STATE PARK TRUST FUND		300,0
18	FROM LAND ACQUISITION TRUST FUND SPECIAL CATEGORIES	250,000	1200	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		725,0
10	RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST		Fro	m the funds provided in Specific Ap	propriation 1560,	
	FUND	72,646 14,154	non sta	recurring funds from the State Park te parks marketing initiative. Thes	Trust Fund is pr e funds shall	ovided for a be placed in
49	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES		imp sub	erve. Contingent upon the depart lementation plan and spend plan, th mit budget amendments requesting relea	e department is a se of the funds b	uthorized to eing held in
	FROM GENERAL REVENUE FUND	1,160,000		serve pursuant to the provisions of chapt	er 216, Florida S	tatutes.
50	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	631		FUND		14,3 26,4
	FROM INTERNAL IMPROVEMENT TRUST FUND	39,146 11,266	1562	FROM STATE PARK TRUST FUND SPECIAL CATEGORIES		14,4
54	FIXED CAPITAL OUTLAY	,		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	146,580,964		PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST	631	
	ds provided in Specific Appropriation 15 .7-2018 debt service on bonds. These funds			FUND		3
any det as	y or all series if it is in the best termined by the Division of Bond Finance. If a result of a change in the interest rate	interest of the state as the debt service varies e, timing of issuance, or	TOTAL:	LAND AND RECREATION OPERATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	275,340	8,100,6
	Her circumstances, there is appropriated f Ist Fund an amount sufficient to pay such debt			TOTAL POSITIONS	71.00	0 מידר (
				TOTAL ALL FUNDS		8,375,9

0		TOTAL POSITIONS		97.00	161 204 427
3 3		TOTAL ALL FUNDS			161,304,427
	LAND	AND RECREATION OPERATION SE	RVICES		
		APPROVED SALARY RATE	3,815,270		
0	1555	SALARIES AND BENEFITS FROM GENERAL REVENUE FUN		71.00 147,365	
7		FROM INTERNAL IMPROVEMEN			1 202 142
8		FUND	UST FUND		1,362,143 2,316,206 1,263,998
0	1556	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUS	T FUND		80,301
0 0		FROM LAND ACQUISITION TR			140,634
U		FROM STATE PARK TRUST FU	ND		696,151
	1557	EXPENSES FROM GENERAL REVENUE FUN	п	12,344	
2		FROM GENERAL REVENUE FON FROM FEDERAL GRANTS TRUS FROM INTERNAL IMPROVEMEN	T FUND	12,344	38,545
		FUND			104,586 71,748
		FROM STATE PARK TRUST FU			810,433
	1558	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FU	ND		5,000
3 1	1559	SPECIAL CATEGORIES CONTRACTED SERVICES			
-		FROM GENERAL REVENUE FUN FROM INTERNAL IMPROVEMEN	T TRUST	115,000	
		FUND			130,400 300,000
0	15.00				,
0	1560	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION			
		FROM STATE PARK TRUST FU	ND		725,000
6 4	no st re in su	com the funds provided i porrecurring funds from th tate parks marketing init eserve. Contingent upon uplementation plan and sp ubmit budget amendments re eserve pursuant to the provi	e State Park iative. These the departm end plan, the questing releas	Trust Fund is pro e funds shall b ent submitting e department is au se of the funds be	vided for a e placed in a detailed thorized to ing held in
	1561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			

1301	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		14,338
	FROM LAND ACQUISITION TRUST FUND		26,403
	FROM STATE PARK TRUST FUND		14,408
1562	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	631	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		328
TOTAL:	LAND AND RECREATION OPERATION SERVICES		
	FROM GENERAL REVENUE FUND	275,340	
	FROM TRUST FUNDS		8,100,622
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		8,375,962

1085

160,019,752

1,154,705

4,880,450

2,790,144

1,790,808

13,712,745

882,594

742,113

7,437,834

1,624,850

3,229,051

62,750

109,229

109,371

12,896

246,633

402,220

680,000

18,949

44,016 1,228,530

396,688

694,562

189,464

334,615

2,876

81,740

60,919

87,585

21.644

1,860

9,325

8,070

6,550

14.145

PERMITTING PROGRAM

72,455

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION PROGRAM: DISTRICT OFFICES

> 558.00 808,291

724,342

REGULATORY DISTRICT OFFICES

1563 SALARIES AND BENEFITS

1564 OTHER PERSONAL SERVICES

1565 EXPENSES

APPROVED SALARY RATE 28,655,834

SALARIES AND BENEFITSPOSITIONSFROM GENERAL REVENUE FUND....

FROM ADMINISTRATIVE TRUST FUND . . .

FROM COASTAL PROTECTION TRUST FUND .

FROM INLAND PROTECTION TRUST FUND .

FROM FEDERAL GRANTS TRUST FUND . . .

FROM LAND ACQUISITION TRUST FUND . .

FROM PERMIT FEE TRUST FUND

FROM SOLID WASTE MANAGEMENT TRUST FUND

FROM WATER QUALITY ASSURANCE TRUST

FUND

FROM ADMINISTRATIVE TRUST FUND . . .

FROM AIR POLLUTION CONTROL TRUST

FUND FROM INLAND PROTECTION TRUST FUND .

FROM FEDERAL GRANTS TRUST FUND . . .

FROM PERMIT FEE TRUST FUND

FROM WATER QUALITY ASSURANCE TRUST

FROM GENERAL REVENUE FUND

FROM ADMINISTRATIVE TRUST FUND . . .

FROM COASTAL PROTECTION TRUST FUND .

FROM INLAND PROTECTION TRUST FUND .

FROM FEDERAL GRANTS TRUST FUND . . .

FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND

FROM WATER QUALITY ASSURANCE TRUST FUND

FROM ADMINISTRATIVE TRUST FUND . . .

FROM AIR POLLUTION CONTROL TRUST FUND

FROM SOLID WASTE MANAGEMENT TRUST

FUND

FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND

FROM INLAND PROTECTION TRUST FUND .

FROM LAND ACQUISITION TRUST FUND . .

FROM PERMIT FEE TRUST FUND

FROM WATER QUALITY ASSURANCE TRUST FUND

FROM SOLID WASTE MANAGEMENT TRUST

FROM GENERAL REVENUE FUND 532,327

FROM SOLID WASTE MANAGEMENT TRUST

1566 OPERATING CAPITAL OUTLAY

1567 SPECIAL CATEGORIES CONTRACTED SERVICES

FROM AIR POLLUTION CONTROL TRUST FUND

FROM INTERNAL IMPROVEMENT TRUST FUND

FROM AIR POLLUTION CONTROL TRUST FUND

SPECIF:	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH IC		
	RIATION		
1568	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120
1560	SPECIAL CATEGORIES		
1000	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173
1570	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30
1571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		8
	FROM LAND ACQUISITION TRUST FUND		133
	FROM PERMIT $ ilde{ extsf{FEE}}$ TRUST FUND		72
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3
1572	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34
	FROM INLEAD FROTECTION TROOT FOND .		Jī
1573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,944	
	FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST		3
	FUND		27
	FROM COASTAL PROTECTION TRUST FUND .		4
	FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND		14 9
	FROM LAND ACQUISITION TRUST FUND		76
	FROM PERMIT $ ilde{ extsf{FEE}}$ TRUST FUND		52
	FROM SOLID WASTE MANAGEMENT TRUST		9
	FROM WATER QUALITY ASSURANCE TRUST		,
	FUND		16
TOTAL:	REGULATORY DISTRICT OFFICES		
		2,076,904	
	FROM TRUST FUNDS		43,931
	TOTAL POSITIONS	558.00	
	TOTAL ALL FUNDS		46,008
PROGRAI	M: WATER POLICY AND ECOSYSTEMS RESTORATION	I	
WATER	POLICY AND ECOSYSTEMS RESTORATION		
A.	PPROVED SALARY RATE 1,449,087		
1574		24.00	254
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		350 476
	FROM LAND ACQUISITION TRUST FUND		1,380
1575	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		282
	FROM LAND ACQUISITION TRUST FUND		15
1576	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		75
	FROM FEDERAL GRANTS TRUST FUND		2
	FROM LAND ACQUISITION TRUST FUND		143
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATEF		

From the funds in Specific Appropriation 1567, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program. (HB 4121)

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND 1,851,231 1578 ATD TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND 3,360,000 1579 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND 2,287,000 1580 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND 453,000 1581 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND 352,909 1582 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACOUISITION TRUST FUND . . 10,237,210

From the funds in Specific Appropriation 1582, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1583 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . . 3,446,000

From the funds in Specific Appropriation 1583, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1584	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	5,000

- 1585 SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . 3,000
- SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . 6,183
 SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY
- MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . . 250,000

The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1588 SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1588 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project). 1589 SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . 5,000,000 1590 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 951 FROM LAND ACQUISITION TRUST FUND . . 4,193 1593 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . 23,740,009

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1593A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND 13,038,333 FROM LAND ACQUISITION TRUST FUND 295,000

From the funds in Specific Appropriation 1593A, \$13,038,333 in nonrecurring funds from the General Revenue Fund and \$295,000 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

1594	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EVERGLADES RESTORATION		
	FROM GENERAL REVENUE FUND	11,605,955	
	FROM SAVE OUR EVERGLADES TRUST		
	FUND		29,158,787
	FROM LAND ACQUISITION TRUST FUND		126,899,380

From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$11,605,955 in nonrecurring funds from the General Revenue Fund, \$26,659,787 in recurring funds and \$2,499,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$94,899,380 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NORTHERN EVERGLADES AND ESTUARIES		
	PROTECTION		
	FROM GENERAL REVENUE FUND	6,824,918	
	FROM LAND ACQUISITION TRUST FUND		28,175,082

From the funds provided in Specific Appropriation 1594A, \$1,701,131 in recurring funds and \$4,123,787 in nonrecurring funds from the General Revenue Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1594A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is for the construction of an alternative water quality treatment project within the Northern Everglades pursuant to section 373.4595(4)(d), Florida Statutes (HB 2295).

TOTAL: WATER POLICY AND ECOSYSTEMS	RESTORATION	
FROM GENERAL REVENUE FUND .		
FROM TRUST FUNDS		30,297,409
TOTAL POSITIONS		
TOTAL ALL FUNDS		70,070,755

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY H	RATE	2,519,500
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1597	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM MINERALS TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	51.00 2,497,850 1,055,939 254,604 187,795
1598	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	7,065 85,000 86,231
1599	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	224,000 75,370 5,000 66,700
1600	FROM LAND ACQUISITION TRUST FUND	10,000
1601	SPECIAL CATEGORIES	

1001	SPECIE	AT CUIRCO	JKIES					
	WATER	QUALITY	MANAGEN	MENT/PI	LANNIN	G	GRANTS	
	FROM	FEDERAL	GRANTS	TRUST	FUND			4

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION	
1602 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM FEDERAL GRANTS TRUST FUND	11,153
FROM LAND ACQUISITION TRUST FUND	3,608
FROM MINERALS TRUST FUND	984
FROM WATER QUALITY ASSURANCE TRUST	
FUND	984
1603 FIXED CAPITAL OUTLAY	

LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds in Specific Appropriation 1603 from the General Revenue Fund are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

1603A	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE		
	REGION PROJECTS		
	FROM GENERAL REVENUE FUND	7,833,334	
	FROM LAND ACOUISITION TRUST FUND		5,500,000

From the funds in Specific Appropriation 1603A, \$5,500,000 in recurring funds from the Land Acquisition Trust Fund and \$7,833,334 in nonrecurring funds from the General Revenue Fund are provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1603B	FIXED CAPITAL	OUTLAY	
	RESTORE ACT -	DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL	GRANTS TRUST FUND	500,000

- 1604 FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION -FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . 5,000,000
- 1605 FIXED CAPITAL OUTLAY BEACH RECOVERY - HURRICANES HERMINE/ MATTHEW FROM GENERAL REVENUE FUND 13,333,333

Funds in Specific Appropriation 1605 are provided for the purpose of beach and dune repair projects in response to the damages caused by Hurricane Matthew. These funds, in addition to unobligated emergency dune repair funds previously provided in Executive Orders by the Governor, will constitute the state's share of project costs, and will be used to match up to 50 percent of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds.

The Department of Environmental Protection is authorized to distribute the funds appropriated in this act among identified projects in the department's December 2016 draft preliminary hurricane recovery report to effectively implement recovery and leverage matching funds. Funds will be provided to projects identified in the department's report in the following priority order: new dune restoration projects in St. Johns and Flagler Counties; dune reconstruction projects landward of Federal project areas; and, with remaining funds, for the 12.5 percent state match for FEMA Category G projects based on areas in greatest need of repair and timeliness to construct.

36,006 1606 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPRO

ROPRIATION		
SPRINGS RESTORATION		
FROM LAND ACQUISITION TRUST	FUND	50,000,000

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	55,567,286

From the funds in Specific Appropriation 1606A, \$55,567,286 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua County Newnans Lake Improvement Project Phase II

Alachua County Newnans Lake Improvement Project Phase II	
(HB 3069)	250,000
Aventura NE 191st Street Roadway and Drainage Improvements	
(HB 3393)	100,000
Bay Harbor Islands Sewer Lateral Lining Project (HB 3399)	500,000
Belleview Reduction of Nutrient Loading Study (HB 2251)	300,000
Biscayne Bay Coastal Wetlands Project (Senate Form 2176)	1,500,000
Brooksville Horselake Creek Southeastern Branch Drainage	
Restoration (HB 4087)	350,000
Caloosahatchee River Valued Ecosystem Component Restoration	,
(Senate Form 2212)	1,000,000
Charlotte County El Jobean Septic to Sewer Conversion	_,,
(HB 3117)	500,000
City of Blountstown - Wastewater Effluent Discharge	500,000
(HB 2479)	1,500,000
City of Flagler Beach Wastewater Treatment Plant	1,500,000
Improvements Phase 3 (HB 2643)	450,000
	450,000
City of Gulfport Private Lateral Lines Replacement Incentive	107 000
Program (Senate Form 2240)	127,000
City of Jacksonville Lasalle Street Pump Station Phase 1	250 000
(HB 2757)	350,000
City of Miami Stormwater Master Plan (HB 2429)	1,125,000
City of Okeechobee Taylor Creek SE 8th Stormwater Conveyance	
(HB 2509)	209,036
City of South Bay Flood Control and Waterway Management	
(HB 2845)	550,000
City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse	
Distribution Improvements - Phase II (HB 3173)	500,000
City of Sweetwater Stormwater Improvements: Phase 2B North	
(HB 2999)	224,756
City of Wauchula Waterline Replacement Service Area	
Continued (HB 2797)	545,947
Coconut Creek Wastewater Conveyance System Improvement	
(HB 3823)	150,000
Cutler Bay Saga Bay 1.2 Sub-Basin Water Quality Improvements	
(HB 2675)	165,000
Dade City Stormwater Retrofit (HB 3647)	1,400,000
Deltona Lower Floridan Aquifer Well (HB 2373)	292,000
Desoto County - Lake Suzy Wastewater Modifications (HB 2627)	500,000
Doral Stormwater Improvements at Sub-Basin H-8 (HB 4231)	461,708
Dunnellon Downtown Infrastructure Improvements (HB 2801)	300,000
East Milton Water Reclamation Facility (HB 3105)	562,500
East Palatka Drainage Cleaning Project (HB 4397)	1,000,000
Escambia County Innerarity Island Water and Sewer System	
(HB 3991)	500,000
Fernandina Beach North Fletcher Basin Area Stormwater	,
Treatment (HB 3861)	500,000
Florida City Canal Outfall and Equalization Improvements	,
(HB 4261)	500,000
Florida City Krome Avenue Water Line (HB 2671)	229,140
Florida Ocean Alliance (HB 2349)	300,000
Fort Myers Billy's Creek Restoration (HB 2559)	775,000
Hardee County Regional Potable Water Service Improvements	-,
Phase 5 (HB 3079)	320,000
Hardee County Regional Wastewater Service Improvements	,
Phase 5 (HB 3449)	500,000
Hialeah Gardens Central District Drainage Improvements	
(HB 2769)	1,200,000
,	_,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

AP	PROI	PRIATION	[

APPROPRIATION	
Homestead Pump Station and Plant Construction (HB 2973)	450,000
Homosassa River Restoration (HB 2401)	350,000
Indian River Lagoon Osprey Acres (HB 4243)	1,234,286
Inglis Sub Regional Wastewater Treatment Plan (HB 2795)	500,000
Kings Bay Restoration (HB 2315)	2,000,000
Kissimmee Woodside Drainage Improvements (HB 3385)	500,000
Lake City I-75/SR 47 Wastewater Improvement Project Phase 1	
(HB 2321)	1,000,000
Lake Park Lakeshore Drainage (Senate Form 2074) Lake Worth Lagoon Initiative - Lost Tree Village Septic to	600,000
Sewer (HB 3023)	1,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility	1,000,000
(HB 2547)	500,000
Lauderdale Lakes Stormwater Conveyance and Water Quality	
Improvement (HB 2117)	250,000
Loxahatchee River Preservation Initiative (HB 2309, HB 2311,	(25 000
HB 2537, and HB 2697) Macclenny Sewer System Replacement (HB 2069)	635,000 500,000
Manatee County Rubonia Stormwater Drainage Project (HB 2359)	1,500,000
Medley Seawall Expansion Phase II (HB 2033)	200,000
Miami Gardens Culvert/Headwall Replacement Project Scott	
Lake (HB 2525)	150,000
Miami Gardens Vista Verde Drainage Improvement Project	
(HB 2319)	300,000
Miami Lakes Canal Bank Stabilization of Drainage Canal Phase II (HB 2047)	1,000,000
Miami Springs Erosion Control and Stabilization of Drainage	1,000,000
Canal Phase II (HB 3001)	500,000
Neptune Beach Florida Boulevard Stormwater Culvert	
Improvements (HB 3933)	400,000
North Bay Village Drainage Improvement Project (HB 2779)	500,000
Oakland Wastewater Collection System (HB 3945)	1,000,000
Pahokee East Lake Village Stormwater Improvements (HB 2943). Pahokee Glades Citizens Villa Stormwater Improvements	750,000
(HB 2941)	635,000
Palm Beach County Lake Region Water Infrastructure	
Improvement Project (HB 2635)	1,000,000
Palmetto Bay Drainage Sub-Basin #59/60 (HB 4237)	483,940
Pasco County Culvert Reconditioning (HB 3569) Pasco County Gulfview/Salt Springs Culvert Expansion	562,500
(HB 3877)	400,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station	200,000
(Senate Form 1886)	500,000
Penney Farms Water System Piping Replacement (HB 4313)	500,000
Pilot Projects for City of South Miami and Okeechobee County	1 000 000
Septic to Sewer (HB 2885) Pompano Beach Drinking Water Interconnects Rehabilitation	1,000,000
(HB 2825)	287,500
Port Orange Flooding Mitigation and Stormwater Quality	
Improvements (HB 2605)	750,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and	
Storage Project Construction (HB 2415) Port St. Lucie McCarty Ranch Water Quality, Restoration and	900,000
Storage Project Design (HB 2377)	180,000
Riviera Beach Water Treatment Plant Disinfection Project	100,000
(HB 4017)	500,000
Royal Palm Beach Canal System Rehabilitation Project	
(HB 2457)	475,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project (HB 4253)	1 /07 000
Sanibel Jordan Marsh Water Quality Treatment Park (HB 4251).	1,427,000 150,000
Sewall's Point Septic to Sewer Conversion Project (HB 2417).	500,000
Shell Key Access and Water Quality Improvement Project	
(HB 2071)	1,000,000
South Daytona Septic to Sewer Project (HB 2577)	500,000
South Miami-Dade Salt Intrusion Barrier Project (HB 3467)	600,000
Southwest Ranches Drainage Project (HB 2199)	340,000
St. Lucie County Teague Hammock Preserve (HB 2325) St. Pete Beach Sanitary Sewer Improvements (HB 2007)	400,000 1,000,000
Surfside Biscaya Island Water Main Crossing (HB 3411)	1,000,000
Suwannee I-75/CR 136 Sewage Treatment Facility (HB 2013)	500,000
Tamarac Culvert-Headwall Project 2017 (HB 3171)	400,000
Tarpon Springs Anclote River Dredge Project (4279)	920,973
Titusville 1,100 - Acre Stormwater Treatment Train (HB 3701)	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION	
Venice Water Main Replacement Phase 5 (HB 2059)	500,000
Village of El Portal - El Jardin Stormwater Improvements	
(HB 3341)	550,000
Village of Pinecrest Waterline Extension Project (HB 3355)	500,000
Virginia Gardens Stormwater Improvements (HB 3005)	125,000
Waldo Wastewater Collection System & Evaluation (HB 2775)	500,000
Weeki Wachee River Restoration Project (Senate Form 2207)	400,000
West Miami Potable Phase I (HB 3659)	500,000
West Palm Beach Stormwater Improvements in Historic	
Pineapple Park (HB 2395)	500,000

1606B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SITE CLEANUP / COMMUNITY DEVELOPMENT	
	FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 1606B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (HB 2475).

1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		8,500,000

 1609
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND 20,506,511 FROM LAND ACQUISITION TRUST FUND 29,493,889

From the funds in Specific Appropriation 1609, \$20,506,511 in nonrecurring funds from the General Revenue Fund and \$29,493,889 in recurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-2018, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, reducing local funding requests proportionately.

Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation 1609 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-2018 list, in priority order.

Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-2018 Local Government Funding Requests may only utilize upland sand sources.

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

May 8, 2017

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROP	RIATION		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN	6,888,200	
	TRUST FUND		90,756,873
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	6,540,800	136,147,231
1613A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI RIVER COMMISSION - MIAMI RIVER ENVIRONMENTAL RIVER RESTORATION	150 000	
	FROM GENERAL REVENUE FUND	150,000	

From the funds in Specific Appropriation 1613A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for funding for an appropriations project related to HB 4367, Miami River Restoration.

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3983).

TOTAL:	WATER RESTORATION A FROM GENERAL REVENU FROM TRUST FUNDS	E FUND 119,819,464	344,406,282
			464,225,746

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALAR	Y RATE	8,930,192
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1615	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND		2,795,752
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		106,739
	FROM LAND ACQUISITION TRUST FUND		6,902,792
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,570,815
1616	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,197
	FROM LAND ACQUISITION TRUST FUND		94,215
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		218,179

1090

SPECIFIC

SECTIC SPECIE	DN 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSI 210	ORTATION
	PRIATION	
1617	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	92,773 239,900
	FROM LAND ACQUISITION TRUST FUND	1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	92,774
	FUND	336,669
1618	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND .	66,267
	FROM SOLID WASTE MANAGEMENT TRUST	00/20/
		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	66,266
1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	1,933,191
1621	SPECIAL CATEGORIES	
1021	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND	176,425
		,
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1623	SPECIAL CATEGORIES	
1025	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	1,178,126
1624	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	150,000
1625	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	207,353
	FROM SOLID WASTE MANAGEMENT TRUST	201,555
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	6,852
nor Nat max for Nat	om the funds in Specific Appropriation 1625, \$25 precurring funds from the General Revenue Fund shall be cional Estuary Program activities necessary to achieve kimum daily load adopted by the Department of Environmental F r the Indian River and Banana River Lagoons. The Indian Riv cional Estuary Program will report to the department annual these funds.	e used for the total Protection Ver Lagoon
1626	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
		512,710
1627	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	55,639
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	24,835
1628	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM WATER QUALITY ASSURANCE TRUST	01/ 007
	FUND	214,897
1629	SPECIAL CATEGORIES	

APPROPRIATION TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND 500,000 1630 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . 11,841 FROM INTERNAL IMPROVEMENT TRUST FUND 636 FROM LAND ACQUISITION TRUST FUND . . 38,500 FROM WATER OUALITY ASSURANCE TRUST FUND 12,688 1631 SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . 1,210,000 1632 FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND 7,435,000 1633 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000 TOTAL: WATER SCIENCE AND LABORATORY SERVICES 7,685,000 FROM GENERAL REVENUE FUND FROM TRUST FUNDS 23,205,307 TOTAL ALL FUNDS 30,890,307 PROGRAM: WATER RESOURCE MANAGEMENT WATER RESOURCE MANAGEMENT APPROVED SALARY RATE 10,462,250 1634 SALARIES AND BENEFITS POSITIONS 209 00 FROM FEDERAL GRANTS TRUST FUND . . . 4,820,319 FROM LAND ACQUISITION TRUST FUND . . 3,354,988 FROM MINERALS TRUST FUND 1,148,063 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 1,318,468 FROM PERMIT FEE TRUST FUND 2,486,821 FROM WATER QUALITY ASSURANCE TRUST FUND 1,686,211 1635 OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . 277,483 FROM MINERALS TRUST FUND 56,601 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 66,759 FROM WATER QUALITY ASSURANCE TRUST FUND 740,549 1636 EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . 704,060 FROM LAND ACQUISITION TRUST FUND . . 355,389 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 350.180 FROM PERMIT FEE TRUST FUND 440,870 FROM WATER QUALITY ASSURANCE TRUST FUND 163,228 1637 OPERATING CAPITAL OUTLAY

FROM MINERALS TRUST FUND

RECLAMATION TRUST FUND

FROM NON-MANDATORY LAND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1,132

40,125

1092

JOURNAL OF THE SENATE

SECTION 5 - NATUR SPECIFIC APPROPRIATION	RAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANSPORTATION	SPECI	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROW FIC PRIATION	TH MANAGEMENT/TRANSPORTATION
1638 SPECIAL CA				APPROVED SALARY RATE 9,178,042	
	LITY MANAGEMENT/PLANNING GRANTS ERAL GRANTS TRUST FUND	872,930	1649	SALARIES AND BENEFITS POSITIONS	181.00
539 SPECIAL CA				FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	5,092,594 2,342,066
SYSTEM PR				FROM SOLID WASTE MANAGEMENT TRUST	1,994,63
FROM PERM	MIT FEE TRUST FUND	139,251		FROM WATER QUALITY ASSURANCE TRUST	3,684,95
540 SPECIAL CA CONTRACTEI			1650	OTHER PERSONAL SERVICES	
	STALS TRUST FUND	20,000	1050	FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	23,78 214,19:
41 SPECIAL CA HAZARDOUS	ATEGORIES WASTE CLEANUP			FROM SOLID WASTE MANAGEMENT TRUST	142,552
FROM WATE	R QUALITY ASSURANCE TRUST	1,780,902		FROM WATER QUALITY ASSURANCE TRUST	42,000
42 SPECIAL CA			1651	PYDRACCO	
	GEMENT INSURANCE		1001	EXPENSES FROM INLAND PROTECTION TRUST FUND .	572,053
) ACQUISITION TRUST FUND BRALS TRUST FUND	2,598 12,735		FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST	179,291
	-MANDATORY LAND TION TRUST FUND	7,492		FUND	277,094
	MIT FEE TRUST FUND ER QUALITY ASSURANCE TRUST	52,361		FUND	436,166
	· · · · · · · · · · · · · · · · · · ·	9,793	1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE	
543 SPECIAL CA HABITAT RE				GRANIS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST	
FROM NON-	MANDATORY LAND			FUND	300,00
	TION TRUST FUND	145,610	1653	AID TO LOCAL GOVERNMENTS	
	ND STORAGE TANK CLEANUP			GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	i
FROM INLA	AND PROTECTION TRUST FUND .	76,578		FROM WATER QUALITY ASSURANCE TRUST	509,994
45 SPECIAL CA WATER WELI			1654	OPERATING CAPITAL OUTLAY	
FROM WATE	R QUALITY ASSURANCE TRUST	894,350	1004	FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST	9,92
		071,000		FUND	44,09
	ATEGORIES TO DEPARTMENT OF MANAGEMENT - HUMAN RESOURCES SERVICES			FROM WATER QUALITY ASSURANCE TRUST	11,023
PURCHASEI) PER STATEWIDE CONTRACT		1655	SPECIAL CATEGORIES	
	ERAL GRANTS TRUST FUND ACQUISITION TRUST FUND	9,821 28,512		STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
FROM MINE	RALS TRUST FUND	7,180	1656		
	-MANDATORY LAND FION TRUST FUND	6,664	1050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR	
	MIT FEE TRUST FUND RR QUALITY ASSURANCE TRUST	10,045		BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST	
	· · · · · · · · · · · · · · · · · · ·	7,732		FUND	880,000
547 SPECIAL CA			1657		
WETLANDS F FROM FEDE	PROTECTION ERAL GRANTS TRUST FUND	34,459		CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .	109,045
) AIDS TO LOCAL GOVERNMENTS AND	· ,		FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST	4,200
NONSTATE E	ENTITIES - FIXED CAPITAL OUTLAY			FUND	74,000
) AID - NON-POINT SOURCE (NPS) NT PLANNING GRANTS			FROM WATER QUALITY ASSURANCE TRUST	62,100
FROM FEDF	ERAL GRANTS TRUST FUND	2,500,000	1658	SPECIAL CATEGORIES	
	DURCE MANAGEMENT	24,630,259	1000	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
			1650		
TOTAL P(DSITIONS	209.00 24,630,259	1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP	
	ANAGEMENT			FROM WATER QUALITY ASSURANCE TRUST	1,719,108

IT I KOI	RIATION		APPROPRIATION
	HAZARDOUS WASTE SITES RESTORATION	1 510 205	PETROLEUM TANKS CLEANUP
	FROM FEDERAL GRANTS TRUST FUND	1,710,385	FROM INLAND PROTECTION TRUST FUND . 115,000,000
.661	SPECIAL CATEGORIES		1674 FIXED CAPITAL OUTLAY
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
	CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM		FROM WATER QUALITY ASSURANCE TRUST FUND
	FROM SOLID WASTE MANAGEMENT TRUST		FUND
	FUND	2,660,000	1675 FIXED CAPITAL OUTLAY
		,,	DEBT SERVICE - INLAND PROTECTION FINANCING
663	SPECIAL CATEGORIES		CORPORATION
	RISK MANAGEMENT INSURANCE		FROM INLAND PROTECTION TRUST FUND . 9,682,063
	FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST	28,923	Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018
	FUND	11,375	debt service on bonds pursuant to Specific Appropriation 1733, chapter
	FROM WATER QUALITY ASSURANCE TRUST	11,5,5	2009-81, Laws of Florida, and any administrative expenses of the Inland
	FUND	20,630	Protection Financing Corporation for the purpose of rehabilitation of
			petroleum contamination sites pursuant to sections 376.30 through
664	SPECIAL CATEGORIES		376.317, Florida Statutes.
	TRANSFER TO DEPARTMENT OF REVENUE -		
	ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST		1676 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
	FUND	231,092	SOLID WASTE MANAGEMENT
		231,092	FROM SOLID WASTE MANAGEMENT TRUST
65	SPECIAL CATEGORIES		FUND
	TRANSFER TO UNIVERSITY OF FLORIDA -		
	RESEARCH AND TESTING		1677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
	FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE
	FUND	700,000	REMOVAL - BROWARD COUNTY
566	SPECIAL CATEGORIES		FROM SOLID WASTE MANAGEMENT TRUST
	UNDERGROUND STORAGE TANK CLEANUP		FUND
	FROM INLAND PROTECTION TRUST FUND .	4,724,541	
	FROM FEDERAL GRANTS TRUST FUND	3,092,467	From the funds in Specific Appropriation 1677, \$1,000,000 in
667	SPECIAL CATEGORIES		nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County
007	LOCAL GOVERNMENT CLEANUP CONTRACTING		(HB 3801).
	FROM INLAND PROTECTION TRUST FUND .	13,000,000	(
			TOTAL: WASTE MANAGEMENT
568	SPECIAL CATEGORIES		FROM TRUST FUNDS
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		TOTAL POSITIONS
	PURCHASED PER STATEWIDE CONTRACT		TOTAL ALL FUNDS
	FROM INLAND PROTECTION TRUST FUND .	28,569	
	FROM FEDERAL GRANTS TRUST FUND	9,698	PROGRAM: RECREATION AND PARKS
	FROM SOLID WASTE MANAGEMENT TRUST	0 500	
	FUND	9,723	STATE PARK OPERATIONS
	FUND	19,851	APPROVED SALARY RATE 33,415,077
		17,031	
669	SPECIAL CATEGORIES		1678 SALARIES AND BENEFITS POSITIONS 992.50
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE		FROM INTERNAL IMPROVEMENT TRUST
	AND CONSUMER SERVICES - OPERATION CLEAN		FUND
	SWEEP FROM SOLID WASTE MANAGEMENT TRUST		FROM LAND ACQUISITION TRUST FUND 28,523,72
	FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000	FROM STATE PARK TRUST FUND 19,816,74
	10A2	100,000	1679 OTHER PERSONAL SERVICES
570	FIXED CAPITAL OUTLAY		FROM STATE PARK TRUST FUND
	DRY CLEANING SOLVENT CONTAMINATED SITE		
	CLEANUP		1680 EXPENSES
	FROM WATER QUALITY ASSURANCE TRUST	0 600 000	FROM LAND ACQUISITION TRUST FUND 84,55
	FUND	8,500,000	FROM STATE PARK TRUST FUND 14,555,35
71	FIXED CAPITAL OUTLAY		1681 OPERATING CAPITAL OUTLAY
	WASTE TIRE ABATEMENT		FROM STATE PARK TRUST FUND 1,780,986
	FROM SOLID WASTE MANAGEMENT TRUST		
	TRIND	750,000	1682 SPECIAL CATEGORIES
	FUND		
70			ACQUISITION OF MOTOR VEHICLES
;72	FIXED CAPITAL OUTLAY		-
572	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES		FROM STATE PARK TRUST FUND
572	FIXED CAPITAL OUTLAY	2,000,000	-

1673 FIXED CAPITAL OUTLAY

SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEME IC RIATION	MIT INTRO ON THE ION	SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATIO SPECIFIC APPROPRIATION	
1684	SPECIAL CATEGORIES		1697 FIXED CAPITAL OUTLAY	
	DISBURSE DONATIONS		REMOVE ACCESSIBILITY BARRIERS - STATEWIDE	
	FROM GRANTS AND DONATIONS TRUST		FROM STATE PARK TRUST FUND 4,00	0,0
	FUND	206,714		
	FROM STATE PARK TRUST FUND	250,000		
1005	CDEGINI GAMEGODIEC		GRANTS AND DONATIONS SPENDING AUTHORITY	
1685	SPECIAL CATEGORIES LAND MANAGEMENT		FROM FEDERAL GRANTS TRUST FUND 3,00 FROM GRANTS AND DONATIONS TRUST	0,0
	FROM LAND ACQUISITION TRUST FUND	1,625,876		0 0
	FROM STATE PARK TRUST FUND	200,000		0,0
		,	1699 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
1686	SPECIAL CATEGORIES		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AMERICORPS PROGRAM		FEDERAL LAND AND WATER CONSERVATION FUND	
	FROM FEDERAL GRANTS TRUST FUND	621,926		
1.00			FROM FEDERAL GRANTS TRUST FUND 4,00	0,0
1687	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	5,378,591	1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND 1 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM STATE PARK TRUST FOND	5,570,591	NATIONAL RECREATIONAL TRAIL GRANTS	
1688	SPECIAL CATEGORIES		FROM FEDERAL GRANTS TRUST FUND 2,50	0.0
	MANAGEMENT OF WATER CONTROL STRUCTURES			.,.
	FROM STATE PARK TRUST FUND	150,000	0 1700A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
			NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
1689	SPECIAL CATEGORIES		LOCAL PARKS	
	CONTROL OF INVASIVE EXOTICS		FROM GENERAL REVENUE FUND 1,700,000	
	FROM STATE PARK TRUST FUND	314,854		4
1000			From the funds in Specific Appropriation 1700A, \$1,700,000	
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		nonrecurring funds from the General Revenue Fund is provided for t following local parks:	ne
	FROM LAND ACQUISITION TRUST FUND	1,901,568		
	FROM STATE PARK TRUST FUND	1,311,986		00
		1,011,000	Clay County Camp Chowenwaw Park Improvements (HB 4315) 400,0	
1691	SPECIAL CATEGORIES		Historic Spring Park Public Access St. Johns River (HB 4319) 600,0	
	GREENWAYS CARL MANAGEMENT FUNDING		Pahokee Commissioners Park (HB 2843) 550,0	00
	FROM LAND ACQUISITION TRUST FUND	2,207,436		
			1701A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
1692	SPECIAL CATEGORIES		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000	GRANTS AND AIDS - HOMOSASSA RIVER HERITAGE D PARK LAND ACQUISITION	
	FROM STATE FARE IRUST FOND	1,200,000	FROM GENERAL REVENUE FUND 850,000	
1693	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT		From the funds in Specific Appropriation 1701A, \$850,000	
	SERVICES - HUMAN RESOURCES SERVICES		nonrecurring funds from the General Revenue Fund is provided for t	he
	PURCHASED PER STATEWIDE CONTRACT		Homosassa River Heritage Park (HB 2455).	
	FROM LAND ACQUISITION TRUST FUND	214,953		
	FROM STATE PARK TRUST FUND	154,281		
1604	EIVED CARTENI ATERIAV		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
1094	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS		GRANTS AND AIDS - MARTIN COUNTY - EAST RIDGE RESERVE - HAMM PARCEL LAND	
	FROM STATE PARK TRUST FUND	10,500,000		
		10,000,000	FROM GENERAL REVENUE FUND 1,169,265	
1695A	FIXED CAPITAL OUTLAY			
	LOVERS KEY STATE PARK		From the funds in Specific Appropriation 1701B, \$1,169,265	
		3,550,000	nonrecurring funds from the General Revenue Fund is provided for t	
			East Ridge Reserve in Martin County (HB 2407).	
	nonrecurring funds in Specific Appropriation 1695			
	struction of the Lovers Key State Park Envir	UNMENTAL EQUCATION	TOTAL: STATE PARK OPERATIONS FROM GENERAL REVENUE FUND 3,719,265	
Cen	ter.		FROM GENERAL REVENUE FUND 3,719,265 FROM TRUST FUNDS	Q 1
1695R	FIXED CAPITAL OUTLAY		rkon 1kool rondo	ד, כ
	FAMAD CATITAL COTLAT FAKAHATCHEE STRAND STATE PARK VISITOR		TOTAL POSITIONS	
	CENTER		TOTAL ALL FUNDS	8,4
		1,331,500		
			COASTAL AND AQUATIC MANAGED AREAS	
	m the funds in Specific Appropriation 1695			
	recurring funds from the State Park Trust Fu		APPROVED SALARY RATE 4,682,275	
	struction of the Fakahatchee Strand State Park	visitor Center and	1700 08180.000 BUD DESIDENT OF DOLLAR DATE OF DO	
Iac	ility improvements.		1702 SALARIES AND BENEFITS POSITIONS 97.00 FROM FEDERAL GRANTS TRUST FUND 2,61	0 7
696	FIXED CAPITAL OUTLAY		FROM FEDERAL GRANTS TRUST FUND 2,51 FROM LAND ACQUISITION TRUST FUND 3,48	-
0.70	STATEWIDE PARK ROAD MAINTENANCE AND			4,4
	REPAIRS		1703 OTHER PERSONAL SERVICES	
	FROM CTATE DARK TRIICT FIND	1 875 000		

FROM STATE PARK TRUST FUND

1,875,000

SPECIF		
	RIATION FIXED CAPITAL OUTLAY	
1007	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE	
	FROM STATE PARK TRUST FUND	4,000,000
1698	FIXED CAPITAL OUTLAY	
	GRANTS AND DONATIONS SPENDING AUTHORITY	
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	3,000,000
	FUND	1,000,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FEDERAL LAND AND WATER CONSERVATION FUND	
	GRANTS	4 000 000
	FROM FEDERAL GRANTS TRUST FUND	4,000,000
1700		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	2,500,000
1700A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOCAL PARKS	
	FROM GENERAL REVENUE FUND 1,700,000	
Fro	m the funds in Specific Appropriation 1700A, \$1,700),000 in
non	recurring funds from the General Revenue Fund is provided	
IOI	lowing local parks:	
Col	umbia County Rum Island Restoration (HB 2355)	150,000
Cla	y County Camp Chowenwaw Park Improvements (HB 4315)	400,000
Pah	toric Spring Park Public Access St. Johns River (HB 4319) okee Commissioners Park (HB 2843)	550,000
1701A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HOMOSASSA RIVER HERITAGE PARK LAND ACQUISITION	
	FROM GENERAL REVENUE FUND 850,000	
non	m the funds in Specific Appropriation 1701A, \$85(recurring funds from the General Revenue Fund is provided wosassa River Heritage Park (HB 2455).),000 in 1 for the
1701B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - MARTIN COUNTY - EAST RIDGE RESERVE - HAMM PARCEL LAND	
	ACQUISITION	
	FROM GENERAL REVENUE FUND 1,169,265	
non	m the funds in Specific Appropriation 1701B, \$1,169 recurring funds from the General Revenue Fund is provided t Ridge Reserve in Martin County (HB 2407).	
TOTAL:	STATE PARK OPERATIONS	
	FROM GENERAL REVENUE FUND 3,719,265	117 0/0 170
	FROM TRUST FUNDS	117,849,179
	TOTAL POSITIONS 992.50 TOTAL ALL FUNDS	121,568,444
COASTA	L AND AQUATIC MANAGED AREAS	
A	PPROVED SALARY RATE 4,682,275	
1702	SALARIES AND BENEFITS POSITIONS 97.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,619,768 3,484,266

1703 OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . 77 FROM FEDERAL GRANTS TRUST FUND . . . 107,438

1094

muy	0,2011	000		
SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH IC RIATION	MANAGEMENT/TRAN:	SPORTATION	SE SE AE
	FROM LAND ACQUISITION TRUST FUND		616,116	
1704	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		144,600 1,052,690	17
1705	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		29,292	17
1706	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		141,135	17
1707	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	75,395		17
1708	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM GENERAL REVENUE FUND FROM WATER QUALITY ASSURANCE TRUST	1,000,000		
non	FUND	e Fund is provid	led for the	TC
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		229,443	Al
1710			4,096,663	17
	FROM GRANTS AND DONATIONS TRUST FUND		862,799	17
1711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		73,264	17
1712	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND		885,242	17
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			17
1714	FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FIXED CAPITAL OUTLAY		10,702 24,538	17
1/14	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM STATE PARK TRUST FUND		295,000	
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		832,000	17
	FROM FEDERAL ORANIS IROSI FOND			
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,075,395	15,762,867	17
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,075,395 97.00	15,762,867 16,838,262	17 17

UTILITIES SITING AND COORDINATION

SPECIFI APPROPH				RONMENT/GROWTH	MANAGEMENT/TRANS	PORTATION
	SALARIES AN FROM PERMI	D BENEFITS	5	POSITIONS	4.00	348,951
1717	EXPENSES FROM PERMI					18,055
1718	SPECIAL CAT CONTRACTED	EGORIES	JI FOND			10,055
1710	FROM PERMI	T FEE TRUS	ST FUND			6,136
1719	SPECIAL CAT RISK MANAGE FROM PERMI	MENT INSUF				1,262
1720	SPECIAL CAT TRANSFER TO SERVICES - PURCHASED FROM PERMI	DEPARTMEN HUMAN RES PER STATEV	SOURCES NIDE CON	SERVICES NTRACT		2,247
IOTAL:	UTILITIES S FROM TRUST					376,651
	TOTAL POS TOTAL ALL				4.00	376,651
AIR RES	SOURCES MANA	GEMENT				
AI	PPROVED SALA	RY RATE		3,716,142		
1721	SALARIES AN FROM AIR P FUND	OLLUTION (CONTROL	TRUST	67.00	5,273,992
1722	OTHER PERSO FROM AIR P FUND	OLLUTION (CONTROL			3,128,755
1723	EXPENSES FROM AIR P FUND					779,634
	OPERATING C FROM AIR P FUND	OLLUTION (CONTROL			387,680
1725	SPECIAL CAT ACQUISITION FROM AIR P FUND	OF MOTOR OLLUTION (CONTROL			580,029
1726	REGISTRATI FROM AIR P	N TO COUNT ON PROCEED OLLUTION (OS CONTROL			8,705,936
1727	FUND SPECIAL CAT ASBESTOS RE FROM AIR P	EGORIES MOVAL PROC OLLUTION (GRAM FEE	ES TRUST		
1728	FUND SPECIAL CAT	EGORIES				20,000
	CONTRACTED FROM AIR P FUND	OLLUTION (22,000
1729	SPECIAL CAT RISK MANAGE FROM AIR P FUND	MENT INSUP OLLUTION (CONTROL	TRUST		13,838

1,432,537,074

130,730,974

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRA SPECIFIC APPROPRIATION	ANSPORTATION
1730 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	26,109
1731 FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	500,000
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS	19,437,973
TOTAL POSITIONS67.00TOTAL ALL FUNDS	19,437,973
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND 175,709,389 FROM TRUST FUNDS	1,256,827,685

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1859C, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TOTAL APPROVED SALARY RATE

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RAT	E 10,341,701
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1732	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRU: FROM LAND ACQUISITION T FROM MARINE RESOURCES C	RUST FUND	218.00	7,141,550 6,038,487
	TRUST FUND FROM NON-GAME WILDLIFE ' FROM STATE GAME TRUST F			927,730 114,069 26,994
1733	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUI FROM ADMINISTRATIVE TRU: FROM MARINE RESOURCES CO TRUST FUND FROM NON-GAME WILDLIFE ' FROM STATE GAME TRUST FU	ST FUND ONSERVATION TRUST FUND .	100,000	1,325,599 22,351 861 1,490

From the funds in Specific Appropriation 1733, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth. SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION	
1734 EXPENSES	
FROM GENERAL REVENUE FUND	. 55,000
FROM ADMINISTRATIVE TRUST FUND	. 2,851,652
FROM MARINE RESOURCES CONSERVATION	[
TRUST FUND	. 563,817
FROM NON-GAME WILDLIFE TRUST FUND	. 42,622

From the funds provided in Specific Appropriation 1734, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 3163).

	Simology research and davisory services (ins sites).	
1735	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	393,744 4,704
1736	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	93,888
1737	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	134,000 801,255
1738	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	72,205
1739	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	37,307
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	1,364,524 214,514 1,685 2,825,152
1741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	124,151 5,315 12,801 27,680
1742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828
1743	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000
1744	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	961,649
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND	71,454 342

FROM MARINE RESOURCES CONSERVATION

SPECIF		h management/tran	SPORTATION	SPECIE	
455KOb	RIATION		< ^ ^ ^		PRIATION
	TRUST FUND		6,980 451	1755	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS MOTORS, AND TRAILERS
L746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS				FROM MARINE RESOURCES CONSERVATION TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,000	1756	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND .
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST		900,000	1757	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIDMENT AND AN INTERNANCE
	FUND		18,168		EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND
1748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			1758	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL
	FROM ADMINISTRATIVE TRUST FUND		876,595		FROM LAND ACQUISITION TRUST FUND .
COTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINI SUPPORT SERVICES FROM GENERAL REVENUE FUND			1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND
	FROM TRUST FUNDS		28,567,614		FROM LAND ACQUISITION TRUST FUND . FROM MARINE RESOURCES CONSERVATION
	TOTAL POSITIONS	218.00	28,722,614		TRUST FUND
ROGRA	M: LAW ENFORCEMENT			1760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND
	WILDLIFE AND BOATING LAW ENFORCEMENT				FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND
л .750	PPROVED SALARY RATE 49,979,148 SALARIES AND BENEFITS POSITIONS	1 040 00		1761	
.750	FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND	1,049.00 22,990,582	5,556,925		SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION
	MANAGEMENT TRUST FUND		354,663 14,706,736		TRUST FUND
	TRUST FUND		32,943,710 327,632 912,639		SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND
.751	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION	115,483	71,244		FROM MARINE RESOURCES CONSERVATION TRUST FUND
	TRUST FUND		376,807 205,094	1763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS
752	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,668,874	6,351,541 422,585		FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . FROM MARINE RESOURCES CONSERVATION TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,250,064		FROM STATE GAME TRUST FUND
753	FROM STATE GAME TRUST FUND OPERATING CAPITAL OUTLAY		1,239,717	1764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION
	FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION		62,500	1966	TRUST FUND
754	TRUST FUND		141,891 74,257	1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMEN SERVICES - HUMAN RESOURCES SERVICE PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271 1,256,802 222,901		FROM LAND ACQUISITION TRUST FUND . FROM MARINE RESOURCES CONSERVATION TRUST FUND

253,452

45,262

PECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH VIC RIATION	I MANAGEMENT/TRANSPORTATION
	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,977,415
756	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	272,166
757	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760
758	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND	150,000
759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	689,548 1,500 878,663
760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	431,250 111,878 143,750
761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000 2,146,685 193,997
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152 97,744 1,215,236 953,148
763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168 14,926 20,160 448,017 154,562
764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,626,025
766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION	55,646 7,755 11,553

4,079,222

1000		Socialized of	1 1 1 1
SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH IC RIATION	H MANAGEMENT/TRANSPORTATION	SECTI SPECI APPRO
	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION		1777
	TRUST FUND	20,000	1778
1768	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION	8,928,808	1779
	TRUST FUND	136,450 958,746	
1769	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION		1780
1	TRUST FUND	850,650	1781
1770	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	3,900,000	
1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BOAT RAMP MAINTENANCE AND IMPROVEMENTS		1782
	FROM GENERAL REVENUE FUND	650,000	1783
non	m the funds in Specific Appropri recurring funds from the General Rever y County Highway 40 Boat Ramp Improvement	ue Fund is provided for the	1/05
		project (nb 2755).	1784
17708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,488,550	
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	592,600	1785
	FROM STATE GAME TRUST FUND	1,250,000	1906
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMEN FROM GENERAL REVENUE FUND	11 27,466,453 99,025,687	1786
	TOTAL POSITIONS	1,049.00 126,492,140	TOTAI
PROGRA	M: WILDLIFE		
HUNTIN	G AND GAME MANAGEMENT		הטמת
A	PPROVED SALARY RATE 2,115,874		PROGE
1772	FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	45.00 695,158 525,575	HABIT
	FROM STATE GAME TRUST FUND	1,666,996	1787
1773	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	298,186	
1774	EXPENSES FROM STATE GAME TRUST FUND	534,633	
1775	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	4,538	
1776	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACOUISITION TRUST FUND	25.579	

FROM LAND ACQUISITION TRUST FUND . .

SPECIFI	15 - NATURAL RESOURCES/ENVIRONMENT/GROWTH C IATION	MANAGEMENT/TRANSPORTATION
1777	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	115,595
	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,000
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1780	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 98,832
1783	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	484,143
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,952 13,706
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 288,017 25,000
1786	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,617,780
	TOTAL POSITIONS	45.00 7,617,780
	: HABITAT AND SPECIES CONSERVATION	
	PROVED SALARY RATE 16,268,895	
1787		374.50
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,253,732
	FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND	4,074,797
	MANAGEMENT TRUST FUND	237,995
	FUND	503,467 8,563,491
	TRUST FUND	603,345 2,051,155
	FROM SAVE THE MANATEE TRUST FUND	865,399

FROM STATE GAME TRUST FUND

25,579

1033	1	099	
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204,250 20,912 35,844 65,196 40,270 10,771 50,367

6,553,612

1,430,819

298,412

106,792

2,497,751 31,823,647

> 35,548 3,673 14,370 121,197 9,131 46,568 10,477 339,613

18,750

2,979,857

300,000

PPROP	IC	MANAGEMENT/TRANSPORTATION	SPECI	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEM FIC	INANGPORIALI
	RIATION			PRIATION	
	OTHER PERSONAL SERVICES			SPECIAL CATEGORIES	
	FROM INVASIVE PLANT CONTROL TRUST		2.000	CONTRACTED SERVICES	
		568,713		FROM INVASIVE PLANT CONTROL TRUST	
	FROM FLORIDA PANTHER RESEARCH AND	500,715		FUND	2
	MANAGEMENT TRUST FUND	221,591		FROM FLORIDA PANTHER RESEARCH AND	20
	FROM GRANTS AND DONATIONS TRUST	221, 391			:
		150.007		MANAGEMENT TRUST FUND	
	FUND	150,987			
	FROM LAND ACQUISITION TRUST FUND	98,911		FUND	
	FROM MARINE RESOURCES CONSERVATION			FROM LAND ACQUISITION TRUST FUND	
	TRUST FUND	167,051		FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND	
	FROM NON-GAME WILDLIFE TRUST FUND .				
	FROM SAVE THE MANATEE TRUST FUND	119,044		FROM STATE GAME TRUST FUND	
	FROM STATE GAME TRUST FUND	288,016			
			1797	SPECIAL CATEGORIES	
789	EXPENSES			LAKE RESTORATION	
	FROM INVASIVE PLANT CONTROL TRUST			FROM LAND ACQUISITION TRUST FUND	6,5
	FUND	817,822			
	FROM FLORIDA PANTHER RESEARCH AND		1798	SPECIAL CATEGORIES	
	MANAGEMENT TRUST FUND	139,912		GRANTS AND AIDS - FEDERAL ENDANGERED	
	FROM GRANTS AND DONATIONS TRUST			SPECIES - SECTION 6	
		89,831		FROM FEDERAL GRANTS TRUST FUND	1,4
	FROM LAND ACQUISITION TRUST FUND	1,197,637			1,1
	FROM MARINE RESOURCES CONSERVATION	1,177,037	1790	SPECIAL CATEGORIES	
	TRUST FUND	107,590	1775	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM NON-GAME WILDLIFE TRUST FUND .	599,450		FROM STATE GAME TRUST FUND	2
				FROM STATE GAME TRUST FUND	2
	FROM SAVE THE MANATEE TRUST FUND	143,072	1000		
	FROM STATE GAME TRUST FUND	1,195,118	1800	SPECIAL CATEGORIES	
				DUCKS UNLIMITED MARSH PROJECT	
790	OPERATING CAPITAL OUTLAY			FROM STATE GAME TRUST FUND	1
	FROM INVASIVE PLANT CONTROL TRUST				
	FUND	10,488	1801	SPECIAL CATEGORIES	
	FROM FLORIDA PANTHER RESEARCH AND			CONTROL OF INVASIVE EXOTICS	
	MANAGEMENT TRUST FUND	1,250		FROM INVASIVE PLANT CONTROL TRUST	
	FROM LAND ACQUISITION TRUST FUND	10,625		FUND	2,4
	FROM MARINE RESOURCES CONSERVATION			FROM LAND ACQUISITION TRUST FUND	31,8
	TRUST FUND	6,250		~	,
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278	1802	SPECIAL CATEGORIES	
	FROM SAVE THE MANATEE TRUST FUND	8,625		RISK MANAGEMENT INSURANCE	
	FROM STATE GAME TRUST FUND	65,922		FROM INVASIVE PLANT CONTROL TRUST	
	TROM DIMIE GIME TROOT FOND	05,722			
701	SPECIAL CATEGORIES			FROM FLORIDA PANTHER RESEARCH AND	
191					
	ACQUISITION OF MOTOR VEHICLES			MANAGEMENT TRUST FUND	
	FROM FLORIDA PANTHER RESEARCH AND	00.540		FROM GRANTS AND DONATIONS TRUST	
	MANAGEMENT TRUST FUND	28,742		FUND	
				FROM LAND ACQUISITION TRUST FUND	1
792	SPECIAL CATEGORIES			FROM MARINE RESOURCES CONSERVATION	
	ACQUISITION AND REPLACEMENT OF BOATS,			TRUST FUND	
	MOTORS, AND TRAILERS			FROM NON-GAME WILDLIFE TRUST FUND .	
	FROM STATE GAME TRUST FUND	18,650		FROM SAVE THE MANATEE TRUST FUND	
				FROM STATE GAME TRUST FUND	3
793	SPECIAL CATEGORIES				
	ENHANCED WILDLIFE MANAGEMENT		1803	SPECIAL CATEGORIES	
	FROM LAND ACQUISITION TRUST FUND	9,580,246		TRANSFER TO THE UNIVERSITY OF FLORIDA -	
		\$10001210		COOPERATIVE AQUATIC PLANT EDUCATION	
				PROGRAM	
794	SPECIAL CATEGORIES			FROM INVASIVE PLANT CONTROL TRUST	
794				FUND	
794	NON-CARL WILDLIFE MANAGEMENT	18 450 469		FUND	
794	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	18,450,469			
794	NON-CARL WILDLIFE MANAGEMENT	18,450,469 411,412	m1-	- funda in Oracifia Demonstration 1000	
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND			e funds in Specific Appropriation 1803 are	
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES		Un	iversity of Florida Institute of Food and Agricu	ltural Sciences
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL	411,412	Un th	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant	ltural Sciences
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND	411,412	Un th	iversity of Florida Institute of Food and Agricu	ltural Sciences
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	411,412 1,142,739 1,224,528	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant propriations project).	ltural Sciences
794 795	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .	411,412	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant	ltural Sciences
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	411,412 1,142,739 1,224,528	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant propriations project).	ltural Sciences
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .	411,412 1,142,739 1,224,528 400,000	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant propriations project). SPECIAL CATEGORIES	ltural Sciences
795	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND .	411,412 1,142,739 1,224,528 400,000 372,150	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant propriations project). SPECIAL CATEGORIES HABITAT RESTORATION	ltural Sciences
795 Fro	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	411,412 1,142,739 1,224,528 400,000 372,150 ation 1795, \$415,283 in	Un th ap	iversity of Florida Institute of Food and Agricu e Center for Aquatic and Invasive Plant propriations project). SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST	ltural Sciences s (recurring)

counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

1805 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH

37,553

31,996

695,000

19,209

65,873

4,612

25,018

1,372,302

138,926

SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH M IC RIATION	ANAGEMENT/TRANSPORTATION	SPECI	ON 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH M FIC PRIATION
	FROM INVASIVE PLANT CONTROL TRUST	633,128	noi	om the funds in Specific Appropriat nrecurring funds from the General Revenue phan Vessel Grounding Restoration in Pinellas
Uni	funds in Specific Appropriation 180 versity of Florida Institute of Food and A asive Exotic Plant Research (recurring base a	Agricultural Sciences for		HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS
1806	SPECIAL CATEGORIES			
	GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST			TOTAL POSITIONS
	FUND	1,095,975	DDOGD.	
1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT			AM: FRESHWATER FISHERIES WATER FISHERIES MANAGEMENT
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		i	APPROVED SALARY RATE 2,569,861
	FROM INVASIVE PLANT CONTROL TRUST	11,057	1813	SALARIES AND BENEFITS POSITIONS
	FROM FEDERAL GRANTS TRUST FUND	4,906	1010	FROM FEDERAL GRANTS TRUST FUND
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,626		FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND
	FROM GRANTS AND DONATIONS TRUST	2 607	1814	OTHER PERSONAL SERVICES
	FUND	2,697 48,002	1014	FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND
	TRUST FUND	1,751		
	FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND	17,651 5,951	1815	EXPENSES FROM FEDERAL GRANTS TRUST FUND
	FROM STATE GAME TRUST FUND	5,551		FROM FEDERAL GRANIS INCST FOND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND
1808	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS		1816	OPERATING CAPITAL OUTLAY
	ACQUISITION PROGRAM	4 474 072	1010	FROM FEDERAL GRANTS TRUST FUND
	FROM FEDERAL GRANTS TRUST FUND	4,474,973		FROM STATE GAME TRUST FUND
1809	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST		1817	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND
		177,145		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	60,000	1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND
1810	SPECIAL CATEGORIES			-
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	13,002,926	1819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND
	FUND	251,952		FROM FEDERAL GRANIS IRUSI FUND FROM STATE GAME TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND .	11,652		
	FROM STATE GAME TRUST FUND	30,201	1820	SPECIAL CATEGORIES LAKE RESTORATION
1811A	FIXED CAPITAL OUTLAY			FROM LAND ACQUISITION TRUST FUND
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		1821	SPECIAL CATEGORIES
	FROM GRANTS AND DONATIONS TRUST	261 075	1021	RISK MANAGEMENT INSURANCE
	FUND	361,275		FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND
1812A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		1822	SPECIAL CATEGORIES
	GRANT AND AIDS - MANATEE COUNTY ROBINSON		1000	LAND USE PROCEEDS DISBURSEMENTS
	PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	600,000		FROM STATE GAME TRUST FUND
			1823	SPECIAL CATEGORIES
non Rob	m the funds in Specific Appropriat: recurring funds from the General Revenue inson Preserve Habitat Restoration in Mar 3).	Fund is provided for the		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND
10100	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		1824	SPECIAL CATEGORIES
TOTED	RAMIS AND ALDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND ALDS - ORPHAN VESSEL GROUNDING RESTORATION		1024	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND
		604 735		FROM GRANIS AND DONALIONS IRUSI

FROM GENERAL REVENUE FUND

604,735

HE SENATE	May 8, 2	2017
CTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MA ECIFIC PROPRIATION From the funds in Specific Appropriati nonrecurring funds from the General Revenue Orphan Vessel Grounding Restoration in Pinellas	on 1812B, \$604,735 Fund is provided for t	in
TAL: HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,347,474 127,98	5,543
TOTAL POSITIONS 3 TOTAL ALL FUNDS	130,33	3,017
OGRAM: FRESHWATER FISHERIES		
ESHWATER FISHERIES MANAGEMENT		
APPROVED SALARY RATE 2,569,861		
13 SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,41 7	0,538 9,261 6,252
14 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		9,774 2,290
15 EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2	7,680 0,000 5,321
16 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		5,625 5,914
SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND		5,571
SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	4	0,800

FUND

SPECI APPRO	DN 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH FIC PRIATION : FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS	MANAGEMENT/T	RANSPORTATION 7,099,515	SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWT TC RIATION GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	H MANAGEMENT/TRANS	SPORTATION
	TOTAL POSITIONS	60.00	7,099,515		ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION		300,000
PROGR	AM: MARINE FISHERIES				TRUST FUND		300,000
MARIN	E FISHERIES MANAGEMENT			1836A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
i	APPROVED SALARY RATE 1,636,776				NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	500,000	
1825	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	33.00	602,123		nonrecurring funds in Specific Appropria	ation 1836A are pi	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,696,630		ding for an appropriations project rela oratory Coral Reef Restoration.	ated to HB 2967, P	lote Marine
1826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	480	67,729	TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,480	5,035,345
1827	EXPENSES		01,125		TOTAL POSITIONS	33.00	5,535,825
1027	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357	PROGRA	M: RESEARCH		5,555,625
1828	SPECIAL CATEGORIES		002,001		ND WILDLIFE RESEARCH INSTITUTE		
1010	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS				PPROVED SALARY RATE 15,577,456		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000	1837	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	339.00	5,029,922
1829	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION				FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST		228,864
1830	TRUST FUND		592,014		FUND		275,665 179,154
	CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987		TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		10,465,700 1,159,619 1,050,508 3,266,414
1831	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500	1838	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND	671,643	
1832	SPECIAL CATEGORIES				MANAGEMENT TRUST FUND		51,133
	RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		65,607		TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		2,501,567 768,454 466,505 339,491
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,360 10,314	1839	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION	262,764	72,241 3,952
1834	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST				TRUST FUND		2,459,746 574,412 350,100 487,861
	FUND		311,361	1840	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION		
1835	TRUST FUND		3,400		TRUST FUND		151,239 7,335 8,125
7022	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		553,963		FROM STATE GAME TRUST FUND		36,932
	FROM GRANTS AND DONATIONS TRUST			1841			
	FUND		10,000		ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

	TRUST FUND	393,511
1842	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	196,917
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141

1843 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . 80,576

1844	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280

1845	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	3,	439,180
	FROM NON-GAME WILDLIFE TRUST FUND		166,400
	FROM SAVE THE MANATEE TRUST FUND .		370,000
	FROM STATE GAME TRUST FUND		50,501

From the funds in Specific Appropriation 1845, \$18,750 in recurring funds from the Marine Resources Conservation Trust Fund is provided for research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1845, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,990 3,325
	TRUST FUND	307,832 43,722 19,510 222,222
1846A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1847	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1848	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1849	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL	

1850 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM FEDERAL GRANTS TRUST FUND . . .

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

SPECIE	NA 5 - NALORAL RESOURCES/ENVIRONMENT/GROWIN MANAGEMENT/IRAN FIC RIATION	
	FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND	4,636
	MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,411 1,201
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,345
	FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND	9,085 6,954
	FROM SAVE THE MANALEE TRUST FUND FROM STATE GAME TRUST FUND	22,747
1851	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	()1)71
	FUND FROM MARINE RESOURCES CONSERVATION	631,371
1050	TRUST FUND	36,000
1852	SPECIAL CATEGORIES RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND 640,993	
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	7,022,433
	FUND	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	2,152,273 80,000
1854	FIXED CAPITAL OUTLAY	
	MODULAR OFFICES FROM NON-GAME WILDLIFE TRUST FUND .	329,000
1855	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE GAINESVILLE LAB COLD ROOM	
	FROM NON-GAME WILDLIFE TRUST FUND .	75,000
1856	FIXED CAPITAL OUTLAY LOVETT BUILDING DRIVEWAY UPGRADE	
	FROM NON-GAME WILDLIFE TRUST FUND .	98,121
1857	FIXED CAPITAL OUTLAY	
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	150,000
1858	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE	
	HEADQUARTERS LAB SAFETY UGRADE FROM GENERAL REVENUE FUND 462,550	
1050	FIXED CAPITAL OUTLAY	
1029	FLAED CAPITAL OUTLAT FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	3,500,000
nor pro	om the funds in Specific Appropriation 1859, \$3, necurring funds from the Marine Resources Conservation Tr ovided to the Fish and Wildlife Conservation Commiss nstruction of the Apollo Beach Marine Fish Hatchery.	ust Fund is

1859A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO MANATEE HOSPITAL	
	FROM GENERAL REVENUE FUND	500,000

200,000

The nonrecurring funds in Specific Appropriation 1859A are provided for funding for an appropriations project related to HB 2043, Lowry Park Zoo Manatee Hospital.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION 1859B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 1859B are provided for funding for an appropriations project related to HB 4415, Zoo Miami Expansion/Renovation of Animal Hospital and Rehab Facilities.

1859C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD ZOO CENTER FOR CONSERVATION RESEARCH FROM GENERAL REVENUE FUND 1,126,000

From the funds in Specific Appropriation 1859C, \$1,126,000 in nonrecurring funds from the General Revenue Fund is provided for the Brevard Zoo Center in Brevard County (Senate Form 1653).

TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	5,013,950	
	FROM TRUST FUNDS	5,015,950	59,699,603
	TOTAL POSITIONS	339.00	64,713,553
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,483,357	335,031,087

TOTAL POSITIONS TOTAL ALL FUNDS		2,118.50	370,514,444
TOTAL ALL FUNDS			3/0,314,444
TOTAL APPROVED	SALARY RATE	 98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

-		101111011100		
1860	SALARIES AND BENEFITS FROM STATE TRANSPORTATI		1,771.00	
	(PRIMARY) TRUST FUND			144,743,545
	FROM TRANSPORTATION DIS			
	TRUST FUND			918,539
1861	OTHER PERSONAL SERVICES			

107 731 783

 1861
 OTHER PERSONAL SERVICES

 FROM STATE TRANSPORTATION

 (PRIMARY)
 TRUST FUND

 FROM TRANSPORTATION
 176,347

 FROM TRANSPORTATION
 176,347

SPECIFIC	/ IRANSPORTATION
APPROPRIATION	
TRUST FUND	6,600
1862 EXPENSES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND	4,042,915
FROM TRANSPORTATION DISADVANTAGED	
TRUST FUND	227,660

Funds in Specific Appropriation 1862 may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.

1863 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,234,349 1864 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 8,143,172 1865 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,042,196 FROM TRANSPORTATION DISADVANTAGED 362,450

From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc. (HE 2489), for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil Temperature, 02 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

1866	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED	192,111
	TRUST FUND	3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	55,856,668

From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC

APPROPRIATION

activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1868, \$1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United State Census poll.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.

6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

1869	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	63,592,171

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation with the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program (Senate Form 1827). The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$325,000 to establish the program. SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

'KIAIION	
AVIATION DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND	257,056,198

From the nonrecurring funds in Specific Appropriation 1870, \$3,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport (HB 2151).

From the nonrecurring funds in Specific Appropriation 1870, \$1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park (HB 3297).

From the nonrecurring funds in Specific Appropriation 1871, \$1,000,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project (HB 3893).

1872	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	591,870,998
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND	127,460,395

From the nonrecurring funds in Specific Appropriation 1872, \$500,000 is provided for High Springs/Newberry Rail Trail (HB 2689).

1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

From the nonrecurring funds in Specific Appropriation 1875, \$500,000 is provided for the Seaport Security Grant Program (Senate Form 2162) pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security devices.

From the nonrecurring funds in Specific Appropriation 1875, \$7,500,000 is provided for improvements to ship building infrastructure at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe (Senate Form 1976).

From the nonrecurring funds in Specific Appropriation 1875, \$2,000,000 is provided for dredging at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe (Senate Form 1976).

- 1877 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS

1887 SPECIAL CATEGORIES

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 76.845.821 From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements (Senate Form 1904). 1878 FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 111,840,706 1879 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 717,419,251 From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design for future developments of an inland port in the City of South Bay (South Bay Park of Commerce) (Senate Form 2255). From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County (Senate Form 2256). 1880 FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 65,335,387 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 5,728,006 1881 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 36,115,675 1882 FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 854,100 FROM RIGHT-OF-WAY ACOUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 173,773,466 TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS 3,183,835,308 TOTAL POSITIONS 1,771.00 TOTAL ALL FUNDS 3.183.835.308 FLORIDA RAIL ENTERPRISE APPROVED SALARY RATE 203.908 1883 SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION 1897 (PRIMARY) TRUST FUND 257,409 1884 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 827 1885 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 25,200 1886 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,089 1900 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 5.714 1888 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 74,439,959 1889 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 250,000 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 159,628,820 1891 FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,832,566 TOTAL: FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS 237,444,584 TOTAL POSITIONS 1.00 TOTAL ALL FUNDS 237,444,584 TRANSPORTATION SYSTEMS OPERATIONS PROGRAM: HIGHWAY OPERATIONS APPROVED SALARY RATE 153,207,642 POSITIONS 3,184.00 1892 SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 214,385,557 1893 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 107,376 1894 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 14.282.584 1895 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1.004.038 1896 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,148,969 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 400,965 1898 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,598,739 1899 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 10,235,101

HUMAN RESOURCES DEVELOPMENT

SPECIF	PIC PRIATION FROM STATE TRANSPORTATION			PRIATION FIXED CAPITAL OUTLAY
	(PRIMARY) TRUST FUND	994,023		ARTERIAL HIGHWAY CONS FROM STATE TRANSPORT
1901	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION		λ	(PRIMARY) TRUST FUN portion of the nonr
	(PRIMARY) TRUST FUND	27,955,358		all be allocated as fol
902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION		CR	tow Northern Connector 437 Realignment Comple utwell Road/Lake Worth
	(PRIMARY) TRUST FUND	344,514	Wil	(HB 2241) liamson Boulevard 4 La
904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		Cit	(HB 2289) Bluffs, Pensacola Bri y of Venice Road Impro
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,839,624		y of West Park, Neighb (HB 2423) uta Rosa County, I-10 I
.905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION			Access Road (HB 4067). J. Adams Parkway Wideni (Senate Form 2129)
	(PRIMARY) TRUST FUND	7,400,598	SR	280A, City of Defuniak 79 Corridor, City of B
.906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)			merce Parkway Connecto (Senate Form 2224)
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,081,162	1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTI FROM STATE TRANSPORT.
.907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION		1015	(PRIMARY) TRUST FUN FIXED CAPITAL OUTLAY
Fro	(PRIMARY) TRUST FUND	64,381,161		ENVIRONMENTAL SITE RE FROM STATE TRANSPORT (PRIMARY) TRUST FUN
app opp	vortunity designated pursuant to section 288.	rural area of	1916	
	FIXED CAPITAL OUTLAY			FROM STATE TRANSPORT (PRIMARY) TRUST FUN
	GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION		fro	om the nonrecurring f om the State Tran
1908	(PRIMARY) TRUST FUND	3,592,077	ins str	stallation of pedestr reet lighting in the Ci
1900	COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION		1917	FIXED CAPITAL OUTLAY RESURFACING
.910	(PRIMARY) TRUST FUND	54,507,667		FROM STATE TRANSPORT (PRIMARY) TRUST FUN
	BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,195,780	1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORT
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE			(PRIMARY) TRUST FUN FROM RIGHT-OF-WAY AC BRIDGE CONSTRUCTION
	CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	438,420,295	is	om the nonrecurring provided for the Vete
ref	portion of the nonrecurring funds in Specific A lect an increase of \$500,000 for the Road Ranger Pro- 60).		Fro	3 2487). m the nonrecurring f provided for the F enate Form 1152).
is	m the nonrecurring funds in Specific Appropriation provided for the Sunny Isle Beach Drainage Improvement (HB 3391).			FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE
1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION			OF CORRECTIONS FROM STATE TRANSPORT (PRIMARY) TRUST FUN
	(PRIMARY) TRUST FUND	3,003,832,010	1920	FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANS SPECIFIC APPROPRIATION 1913 FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	SPORTATION 182,932,319		
A portion of the nonrecurring funds in Specific Appropri shall be allocated as follows:			
Bartow Northern Connector, Phase II (HB 4063) CR 437 Realignment Complete Street - Lake County (HB 3977) Boutwell Road/Lake Worth Park of Commerce Improvements	7,500,000 3,000,000		
(HB 2241) Williamson Boulevard 4 Laning, Daytona Beach	3,000,000		
(HB 2289)	2,950,000		
The Bluffs, Pensacola Bridge Project (HB 3919)	3,100,000		
City of Venice Road Improvements Phase II (HB 2061) City of West Park, Neighborhood Traffic Calming Plan	1,000,000		
(HB 2423) Santa Rosa County, I-10 Industrial Park, Phase 2	750,000		
Access Road (HB 4067) P.J. Adams Parkway Widening, Okaloosa County	1,000,000		
(Senate Form 2129)	1,750,000		
CR 280A, City of Defuniak Springs (HB 4183)	1,500,000		
SR 79 Corridor, City of Bonifay-ROA Organization (HB 4211)			
Commerce Parkway Connector, City of Bunnell	2,000,000		
(Senate Form 2224)	50,000		
1914 FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	393,397,845		
1915 FIXED CAPITAL OUTLAY	,,		
ENVIRONMENTAL SITE RESTORATION			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND	620,000		
1916 FIXED CAPITAL OUTLAY			
HIGHWAY SAFETY CONSTRUCTION/GRANTS			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,676,335		
From the nonrecurring funds in Specific Appropriation 1916,	\$1,100,000		
from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville (HB 2331).			

1917	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	486,881,640
1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	306,175,705
	BRIDGE CONSTRUCTION TRUST FUND	706,976

From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County (HB 2487).

From the nonrecurring funds in Specific Appropriation 1918, \$1,000,000 is provided for the Fort Denaud Bridge Rehabilitation, Hendry County (Senate Form 1152).

919 FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 19,646,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

APPROPRIATION HIGHWAY BEAUTIFICATION GRANTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND	800,000
The nonrecurring funds in Specific Appropriation 1920, \$800 be provided for Keep Florida Beautiful (HB 2301).),000 shall
1921 FIXED CAPITAL OUTLAY	
MATERIALS AND RESEARCH FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND	15,186,007
1921A FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND	81,510,744
The nonrecurring funds in Specific Appropriation 1921A allocated as follows:	shall be
Ludlam Trail Corridor Acquisition (HB 3009)	5,000,000
Sweetwater Complete Streets Project (HB 2997) City of Miami Gardens Pedestrian Safety Improvements -	500,000
Bridge and Tunnel Construction (HB 3459)	11,857,125
Interstate 75 & Overpass Road Interchange (HB 3573)	15,000,000
The Underline (HB 3457)	5,000,000
(HB 2031)	1,000,000
Good Wheels, Inc Route Scheduling Software (HB 3237)	225,516
Sunny Isles Beach Complete Streets Project (HB 3863)	250,000
River Road (HB 2465) TBARTA Moving The Region Forward (HB 3663)	3,000,000 250,000
Parkland Roadway Stabilization (HB 3817)	250,000
Southwest Ranches Street Lighting Project (HB 2195)	200,000
Town of Davie - Davie Road Downtown Improvements (HB 2619) City of Pembroke Pines Senior Transportation Program	220,000
(HB 2731)	218,181
SW 25th Street/SW 48th Avenue Drainage Improvement	
(HB 3035) Citrus Grove Road (HB 3589)	250,000 10,000,000
Airport Industrial Park Connector Road and Utilities Project	10,000,000
(HB 4289)	3,000,000
University Drive North Resurfacing (HB 3167)Plant City Collins Street Improvements (HB 4297)	300,000 750,000
Southwest Ranches Safety Guardrail (HB 3145)	375,000
Poston Drive Roadway Improvements (HB 3635)	261,303
Beulah Interchange at I-10 & Infrastructure (HB 3773) City of DeFuniak Springs US 331 Gas System Upgrades and	250,000
Expansion (HB 4181)	250,000
Nassau Oaks Subdivision Roadway Improvements (HB 3089)	250,000
Port of Fernandina Multi Purpose Dock Crane and Warehouse (HB 3859)	3,000,000
Sandspur Regional Connector in the City of Maitland	5,000,000
(HB 2255) Pine Hills Road and Silver Star Road Intersection Design of	375,000
Pine Hills koad and Silver Star koad Intersection Design of Pedestrian and Bicycle Safety Improvements	
(Senate Form 2094)	200,000
State Road 687 (3rd and 4th Streets) and 8th/MLKStreets Downtown St. Petersburg-Preliminary Engineering Study	
to Convert One Way Street to Two Way Street (HB 4395)	200,000
State Road 7 Pedestrian Lights, City of West Park	
(HB 2491) Wilton Manors Sidewalk Connectivity, Broward County	650,000
(HB 3339)	600,000
City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation (HB 2333)	1,231,072
Forward Pinellas Waterborne Transportation(Senate Form 1344)	1,000,000
PD&E Study of Clinton Avenue Intersection Realignment at	
U.S. 98 and U.S.301, Pasco County (HB 3571) Lauderdale Lakes Comprehensive Sidewalk Improvement	500,000
Project (HB 2541)	200,000
City of Belle Glade SW Avenue J Roadway Project (HB 2841)	1,028,635
OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County	
_J · / · · · · · · · · · · · · · · · · ·	

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SECTION 5	-	NATURAL	RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANSPORTATION	

SPECIE	10	
APPROF	RIATION	
	(HB 3831)	250,000
Wal	ton County, CR 30-A, Intermodal Transportation	,
nal		1,960,000
	Innovation Program (HB 4207)	
	dge Road Town Center Project, Martin County (HB 2079)	3,630,000
Tre	asure Island Causeway Multimodal Improvements (HB 2017)	1,200,000
Mar	p Road Town Center Project in Palm City (HB 2297)	2,000,000
	Downtown Street Light Improvements, Duval County	
	(Senate Form 2270)	1,400,000
Ilea		
	<pre>jan's Creek Greenway, Duval County (Senate Form 2271) thbank Riverwalk, Gefen Bridge (Senate Form 2269)</pre>	535,000
	200,000	
Key	Biscayne Adaptive Traffic Signalization (HB 2905)	165,000
Coi	al Springs Westside Facility Hardening (HB 3809)	750,000
	ti-Modal Transit Station, Downtown Palmetto Bay (HB 4239)	428,912
	dland Drive Rehabilitation, Collier County (HB 3325)	500,000
		'
	3. 301/ReImagine Gall Boulevard (HB 3705)	350,000
Mus	cogee Road Freight Corridor Improvements - Escambia	
	(HB 3777)	500,000
1922	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	10,178,000

From the nonrecurring funds in Specific Appropriation 1922, \$635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Franklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submersible vehicles (Senate Form 1493) in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.

1924 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	183,739,811
1925 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,621,371
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,742,780,351
TOTAL POSITIONS 3,1 TOTAL ALL FUNDS	84.00 5,742,780,351
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 40,713,688	
1926 SALARIES AND BENEFITS POSITIONS 77 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39.00 55,767,069
1927 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	536,132
1928 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,837,979
1929 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1930 SPECIAL CATEGORIES	

1930 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

94,708,723

13,240,503

32,998

9,384,833

476,724

28,024,467

138,975

15,879

8,679,319

59,993,698

59,993,698

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SPECIF		GEMENT/TRANSPORTATION	SPECI		ANAGEMENT/TRANSPORTATION
AFFROP	RIATION		APPRO.	PRIATION	720.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	121,249		TOTAL POSITIONS	739.00 94,708,72
1931	SPECIAL CATEGORIES CONSULTANT FEES		INFOR	MATION TECHNOLOGY	
	FROM STATE TRANSPORTATION			APPROVED SALARY RATE 10,321,938	
	(PRIMARY) TRUST FUND	1,227,173			200.00
1932	SPECIAL CATEGORIES		1943	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION	200.00
.,,,,	CONTRACTED SERVICES			(PRIMARY) TRUST FUND	13,240,50
	FROM STATE TRANSPORTATION				
	(PRIMARY) TRUST FUND	4,920,581	1944		
L933	SPECIAL CATEGORIES			FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,99
1933	HUMAN RESOURCES DEVELOPMENT			(PRIMARI) IROSI FOND	52,55
	FROM STATE TRANSPORTATION		1945	EXPENSES	
	(PRIMARY) TRUST FUND	226,935		FROM STATE TRANSPORTATION	
				(PRIMARY) TRUST FUND	9,384,83
.934	SPECIAL CATEGORIES		1040		
	RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION		1940	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,367,660		(PRIMARY) TRUST FUND	476,72
1935			1947	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION			CONTRACTED SERVICES FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,722,163		(PRIMARY) TRUST FUND	28,024,46
	. ,	_/.22/200			
1936			Fr	om the funds in Specific Appropriation	n 1947, \$15,000,000 of
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		noi	nrecurring funds from the State Transportation	on Trust Fund is provided
	DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION		10. ¢11	r the Work Program Integration Initiative 1,250,000 shall be placed in reserve. The de	project. OI these lunds,
	(PRIMARY) TRUST FUND	8,007,882	sul	prit quarterly budget amendments to request	release of funds pursuant
			to	the provisions of chapter 216, Florida S	tatutes, and based on the
1937			dej	partment's planned quarterly expenditures. Th	e budget amendments shall
	TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE		110	clude a detailed operational work plan and pr	oject spending plan.
	FROM STATE TRANSPORTATION		Th	e Department of Transportation is authoriz	ed to issue a competitive
	(PRIMARY) TRUST FUND	34,640		licitation for the software and system is	
			sh	all submit independent verification and v	alidation assessments and
.938				arterly project status reports to the E	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION		GO	vernor's Office of Policy and Budget and mmittee on Appropriations and the H	the chairs of the senate
	(PRIMARY) TRUST FUND	444,683	iqA	propriations Committee. Each status report m	ust include progress made
		,	to	date for each project milestone, plann	ed and actual deliverable
.939	SPECIAL CATEGORIES			mpletion dates, planned an actual costs	incurred, and any current
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		pr	oject issues and risks.	
	PURCHASED PER STATEWIDE CONTRACT		1948	SPECIAL CATEGORIES	
	FROM STATE TRANSPORTATION		1710	HUMAN RESOURCES DEVELOPMENT	
	(PRIMARY) TRUST FUND	2,143,631		FROM STATE TRANSPORTATION	
	FROM TRANSPORTATION DISADVANTAGED			(PRIMARY) TRUST FUND	138,97
	TRUST FUND	4,089	10/0	SPECIAL CATEGORIES	
1940	FIXED CAPITAL OUTLAY		1949	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	MINOR RENOVATIONS, REPAIRS, AND			FROM STATE TRANSPORTATION	
	IMPROVEMENTS - STATEWIDE			(PRIMARY) TRUST FUND	15,87
	FROM STATE TRANSPORTATION	1 154 444	10503		
	(PRIMARY) TRUST FUND	1,156,683	1920A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR	
.941	FIXED CAPITAL OUTLAY			STATE TECHNOLOGY	
	MAJOR REPAIRS, RENOVATIONS AND			FROM STATE TRANSPORTATION	
	IMPROVEMENTS TO MAJOR INSTITUTIONS			(PRIMARY) TRUST FUND	8,679,31
	FROM STATE TRANSPORTATION	2 600 106	יד ת∩תיא	. INTRODMATION TECHNOLOGY	
	(PRIMARY) TRUST FUND	3,600,106	TOTAP	: INFORMATION TECHNOLOGY FROM TRUST FUNDS	59,993,69
942A	FIXED CAPITAL OUTLAY				57,775,07
	IMPROVEMENTS TO SECURITY SYSTEMS			TOTAL POSITIONS	
	FROM STATE TRANSPORTATION			TOTAL ALL FUNDS	59,993,69
	(PRIMARY) TRUST FUND	470,125	די מה. זק	DA'S TURNPIKE SYSTEMS	
OTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		LTAOR 1	OF O TORMETIKE OTOTENO	
	FROM TRUST FUNDS	94,708,723	FLORI	DA'S TURNPIKE ENTERPRISE	

	0, 2020			~	
SPECIE APPROE	RIATION	H MANAGEMENT/TRANSPORTATION	SPECIF	N 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH M VIC RIATION	ANAGEMEN
I	APPROVED SALARY RATE 21,435,440			FROM TURNPIKE GENERAL RESERVE	
1951	FROM STATE TRANSPORTATION	404.00		TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1952	(PRIMARY) TRUST FUND	30,181,483	1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS	
1953	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769		FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	
1993	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,323,959	1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION	
1954	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611		FROM TURNPIKE GENERAL RESERVE TRUST FUND	
1955	SPECIAL CATEGORIES	143,011	1060	(PRIMARY) TRUST FUND	
	ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633	1900	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,568,631	1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND	
1957	SPECIAL CATEGORIES CONTRACTED SERVICES		1970	REPLACEMENT TRUST FUND	
1958	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,720,753		PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE	
1920	PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,270,420		FROM IDENTIFY GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1959	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,337,696	1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	
1960	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949	1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1961	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409	1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740	1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1963	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE		1975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	
1964	TRUST FUND	501,220		FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,134,245	1976	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION	V1,151,213	TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	
	FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	21,397,310		TOTAL POSITIONS	404.00

SECTION SPECIFI	I 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH	MANAGEMENT/TRANSPORTATION
	RIATION	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	676,755,512
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	135,000
L966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS	
	FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	18,678,361
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION	10/250/000
	FROM TURNPIKE GENERAL RESERVE	20 142 200
	TRUST FUND	20,143,300
	(PRIMARY) TRUST FUND	85,090
L968	FIXED CAPITAL OUTLAY RESURFACING	
	FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	151,680,623
1969	FIXED CAPITAL OUTLAY	
1909	BRIDGE CONSTRUCTION	
	FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	700 000
	KEPLACEMENT IKUSI FUND	700,000
L970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS	
	FROM TURNPIKE RENEWAL AND	
	REPLACEMENT TRUST FUND	17,561,291
	TRUST FUND	178,098,037
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,221,972
		5,221,972
L971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT	
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	1,601,900
L972	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	4,411,681
L973	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
074	FIXED CAPITAL OUTLAY	
L974	TOLL OPERATION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	153,713,151
	(PRIMARI) IROSI FOND	155,715,151
L975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	19,885,000
	(PRIMARY) TRUST FUND	250,000
L976	FIXED CAPITAL OUTLAY	
, . v	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,540,736
		55,520,,50
COTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,572,681,547
		,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TR. SPECIFIC APPROPRIATION TOTAL ALL FUNDS	ANSPORTATION 1,572,681,547
TOTAL: TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,891,444,211
TOTAL POSITIONS6,299.00TOTAL ALL FUNDS6,299.00TOTAL APPROVED SALARY RATE333,614,399	10,891,444,211
TOTAL OF SECTION 5	
FROM GENERAL REVENUE FUND	
FROM TRUST FUNDS	14,097,687,204
TOTAL POSITIONS 14,970.25	
TOTAL ALL FUNDS	14,488,224,532
SECTION 6 - GENERAL GOVERNMENT	

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND 300,000	
1980	LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES FROM TRUST FUNDS	69,944
1981	LUMP SUM INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND 1,807,146 FROM TRUST FUNDS	1,157,891

From the funds in Specific Appropriation 1981, \$1,182,580 from the General Revenue Fund and \$263,008 in trust funds are provided for distribution into the following agencies' Data Processing Assessment -AST categories for the revenue to support appropriations within the Agency for State Technology: Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, Department of Veterans' Affairs, Department of Economic Opportunity, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Department of State, and the Department of Transportation.

From the funds in Specific Appropriation 1981, \$112,897 in nonrecurring General Revenue funds and \$107,113 in nonrecurring trust funds is provided to compensate the Agency for State Technology to obtain information security training for the 35 state agencies and other state entities with designated Information Security Managers(ISMs) and related security staff.

From the funds in Specific Appropriation 1981, \$184,560 from the General Revenue Fund and \$335,153 in trust funds are provided for the distribution into agencies' Data Processing Assessment - AST categories to fund the additional assessment of the AST Executive Direction services.

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STRENGTHENING DOMESTIC SECURITY

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION	
FROM TRUST FUNDS	41,224,929
Funds provided in Specific Appropriation 1981A are cont federal grants being awarded. Should the amount awarde federal grant be less than the amount appropriated, fund awarded in priority order for the individual projects as in the Fiscal Year 2017-2018 Domestic Security Funding Requ Domestic Security Oversight Board. Once federal funding is re projects are funded in priority order, the Board may transf between any of the funded projects. Funds may be allocated t not listed below with approval of the Legislative Budget Commi	d for each ls shall be dicated in test of the eccived and fer funding to projects
State Homeland Security Program (SHSP): DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
State Agricultural Response Team (SART) Support	221,900
State Agricultural Response Team (SART) Training	28,000
DEPARTMENT OF EDUCATION Mass Communication Project	105,000
Emergency Operational Communication	237,598
DEPARTMENT OF HEALTH	- ,
Fatality Management Training DEPARTMENT OF LAW ENFORCEMENT	80,000
Sustainment of Fusion Center Analysts	122,000
Fusion Centers	258,223
If You See Something, Say Something Campaign	150,000
Sustainment of LE Data sharing	581,435
Sustainment of Metadata PlannersPlanning Meetings to Implement Domestic Security	200,850
Coordinating Group (DSCG)	92,700
R4 Intelligence Analysts	116,000
Cyber Security Training	236,900
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
All-Hazards Training	411,679
R3 Terrorism Consequence Management Plan R3 Evacuation Plan	91,000
R1 IMT Exercise	41,300 34,900
Sustainment of Fusion Center Analysts	406,000
HazMat Sustainment and Maintenance	694,891
HazMat Area RAE Replacement	300,000
R2 HazMat Cylinder Recovery Cask	6,000
Statewide and Regional Response and Exercise Drills	200,000
LE Sustainment and Maintenance Critical Needs.	1,766,389
USAR Sustainment and Maintenance	766,628 298,554
MARC Cache Replacement (Phase 1)	574,440
MARC Sustainment and Maintenance	109,040
LE Response Training and Exercise	94,602
HAZMAT Training and Exercise	184,930
US&R SWFL TF6 Equipment Enhancement	47,000
USAR Training and Exercise Hillsborough/Polk County ISSI Gateway Project	573,174 311,000
R7 Miami-Dade PD Cyber Security Incident Response	84,000
R1 Regional Team Protection - Bear Cat	270,175
700 MHz Overlay Project - Region 7	1,764,600
Fusion Centers	132,500
Sustainment of LE Data SharingSustainment of Metadata Planners	385,000
WEBEOC Sustainment and Buildout	157,500 587,631
R4 Lakeland Electric Pilot	125,000
R5 University of Central Florida Arena Access Control	240,000
R5 University of Central Florida Stadium Camera System	260,000
MARC Training and Exercise	40,000
R6 Skywatch Mobile Surveillance Tower	143,768
R3 Skywatch Mobile Surveillance Tower R2 Tallahassee International Airport	150,000 186,248
R2 Tallahassee Community College EOC Camera Network	32,804
Management & Administration	754,756
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
LE Response Training and Exercise	289,000
Enhancement of State's Radiological Nuclear	150 000
Detection Capability	150,000

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 6,250,000

SECTION 6 - GENERAL GOVERNMENT

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SPECIF APPROP O: Ta	N 6 CONNERAN GOVERNMENT IC RIATION ampa Urban Areas Security Initiative (UASI) anagement and Administration (UASI)		3,206,153
DIV. U:	itional Federal Funding: ISION OF EMERGENCY MANAGEMENT rban Area Security (UASI) Nonprofit Security Grant Program (NSGP) peration Stonegarden (OPSG)		
1982A	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,026,732	13,706,848
1984A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	45,067,964	
1985	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
1986	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1986A	SPECIAL CATEGORIES		

1986A SPECIAL CATEGORIES CONSTITUTION REVISION COMMISSION FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 1986A, \$2,000,000 is provided to fund the Constitution Revision Commission. No other state funds may be used to pay for expenses of the commission. Funds expended from this appropriation for travel and per diem may not exceed the rates provided in s. 112.061 F.S. The commission shall adopt a detailed budget for the 2017-2018 fiscal year which must be approved by 2/3 of the members of the commission. Unless otherwise provided in rules adopted by the commission, a majority of the members of the commission must approve the hiring of employees of the commission.

1986B	SPECIAL CATEGORIES FLORIDA CRIMINAL JUSTICE REFORM RESEARCH FROM GENERAL REVENUE FUND	300,000	
1987	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	5,888,986	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	78,615,998	56,159,612
	FROM IROSI FONDS		50,159,012
	TOTAL ALL FUNDS		134,775,610
BUSINE	SS AND PROFESSIONAL REGULATION, DEPARTMENT		

OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 71 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease. SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,327,484

PURCHASED PER STATEWIDE CONTRACT

1988	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST		161.50	11,557,466
1989	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		350,486	759,576
1990	EXPENSES FROM ADMINISTRATIVE TRUST	FUND		1,528,709
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST	FUND		27,088
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICI FROM ADMINISTRATIVE TRUST			20,000
1993	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADM HEARINGS FROM ADMINISTRATIVE TRUST			228,084
1994	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF T ATTORNEY - SLOT INVESTIGAT PROSECUTIONS FROM ADMINISTRATIVE TRUST	TIONS AND		223,876
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST	FUND		254,780
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST			6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST	FUND		53,317
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST	FUND		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM ADMINISTRATIVE TRUST			107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M SERVICES - HUMAN RESOURCES			

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1112	i	JUC	RNAL UI
SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION FROM ADMINISTRATIVE TRUST FUND		55,375
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	350,486	14,829,927
	TOTAL POSITIONS	161.50	15,180,413
INFORM	ATION TECHNOLOGY		
A	PPROVED SALARY RATE 3,231,394		
2001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	57.00 190,465	4,218,869
2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,878	1,498,424
2004	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,420,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	197,236	
imp	funds in Specific Appropriation 200 lement the Florida Business Information tion 20.166, Florida Statutes.	6 shall be ut Portal in accor	ilized to dance with
2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		13,501
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	652	16,837
2010A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		1,273,726
2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	400,231	9,876,363
	TOTAL POSITIONS	57.00	10,276,594
PROGRAI	M: SERVICE OPERATION		

CUSTOMER CONTACT CENTER

THE	SENATE		May 8, 2017
SPECIF: APPROPI	N 6 - GENERAL GOVERNMENT IC RIATION PPROVED SALARY RATE 3,148,393		
	SALARIES AND BENEFITS POSITIONS	92.00	
2013	FROM ADMINISTRATIVE TRUST FUND OTHER PERSONAL SERVICES		4,575,675
2014	FROM ADMINISTRATIVE TRUST FUND EXPENSES		232,713
2014	FROM ADMINISTRATIVE TRUST FUND		509,903
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		29,086
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,385,942
	TOTAL POSITIONS	92.00	5,385,942
CENTRA	L INTAKE		
A	PPROVED SALARY RATE 3,618,141		
2020	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	108.50	5,392,409
2021	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		430,235
2022	EXPENSES FROM ADMINISTRATIVE TRUST FUND		579,401
2023	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		1,000,000
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		52,046
2026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		26,950
2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		39,065
<u> </u>	CENTRAL INTAKE		57,000
	FROM TRUST FUNDS		7,523,106

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS 108.50	
TOTAL ALL FUNDS	7,523,106

PROGRAM: PROFESSIONAL REGULATION

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COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2028 through 2048A the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first guarterly financial statement shall be submitted on August 1, 2017, for the period of April 1, 2017, through June 30, 2017, and guarterly thereafter. The annual financial statement for the year ending June 30, 2017, shall be submitted on or before October 15, 2017.

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	APPROVED SALARY RATE 11,543,	010
2028	SALARIES AND BENEFITS POSITI FROM PROFESSIONAL REGULATION TRUS FUND	
2029	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUS FUND	T 1,124,410
2030	EXPENSES FROM PROFESSIONAL REGULATION TRUS FUND	T3,279,322
2031	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUS FUND	T6,920
2032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUS FUND	T 169,900
2033	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGUL	ATION

TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND 640,000

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,383,138

From the funds in Specific Appropriation 2040, \$150,000 in nonrecurring funds are provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes (HB 2713).

From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).

2042 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES

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	N 6 - GENERAL GOVERNMENT				ON 6 - GENERAL GOVERNMENT		
PECIE	PRIATION			SPECI	PRIATION		
APPROP	FROM PROFESSIONAL REGULATION TRUST				mmission.		
	FUND		223,236	0			
			223,230	2053	SPECIAL CATEGORIES		
2043	SPECIAL CATEGORIES				CONTRACTED SERVICES		
	RISK MANAGEMENT INSURANCE				FROM PROFESSIONAL REGULATION TRUST	[
	FROM PROFESSIONAL REGULATION TRUST				FUND		2,000
	FUND		404,310				
				2054	SPECIAL CATEGORIES		
2044	SPECIAL CATEGORIES				RISK MANAGEMENT INSURANCE	_	
	CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED				FROM PROFESSIONAL REGULATION TRUST		E E(0
	PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST				FUND	•	5,568
	FUND		200,000	2055	SPECIAL CATEGORIES		
			200,000	2000	TRANSFER TO DEPARTMENT OF MANAGEMEN	T	
2045	SPECIAL CATEGORIES				SERVICES - HUMAN RESOURCES SERVICH	S	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST				FROM PROFESSIONAL REGULATION TRUST		
	FUND		83,362		FUND		3,640
0.46					FLARTER BOUTHO CONNECTON		
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT			TOTAL	: FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND	443,675	
	SERVICES - HUMAN RESOURCES SERVICES				FROM GENERAL REVENCE FOND		629,701
	PURCHASED PER STATEWIDE CONTRACT						020,101
	FROM PROFESSIONAL REGULATION TRUST				TOTAL POSITIONS	4.00	
	FUND		103,440		TOTAL ALL FUNDS		1,073,376
2047	SPECIAL CATEGORIES			TESTI	NG AND CONTINUING EDUCATION		
	GRANTS AND AIDS - FLORIDA ENGINEERING					17	
	MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES				APPROVED SALARY RATE 1,441,8	317	
	FROM PROFESSIONAL REGULATION TRUST			2056	SALARIES AND BENEFITS POSITIO	DNS 40.00	
	FUND		2,070,000	2050	FROM PROFESSIONAL REGULATION TRUST		
			2,010,000		FUND		2,084,722
2048	FINANCIAL ASSISTANCE PAYMENTS						
	REAL ESTATE RECOVERY FUND			2057	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST				FROM PROFESSIONAL REGULATION TRUST		
	FUND		300,000		FUND		283,871
10107	FINANCIAL ASSISTANCE PAYMENTS			2050	OPERATING CAPITAL OUTLAY		
2040A	REAL ESTATE SCHOLARSHIPS			2000	FROM PROFESSIONAL REGULATION TRUST	p	
	FROM PROFESSIONAL REGULATION TRUST				FUND		3,000
	FUND		150,000				-,
				2059	SPECIAL CATEGORIES		
FOTAL:	COMPLIANCE AND ENFORCEMENT				EXAMINATION TESTING SERVICES FOR		
	FROM GENERAL REVENUE FUND	640,000			PROFESSIONAL REGULATION	_	
	FROM TRUST FUNDS		36,037,751		FROM PROFESSIONAL REGULATION TRUST	-	(50.005
	TOTAL POSITIONS	262.00			FUND		658,235
	TOTAL ALL FUNDS	202.00	36,677,751	2060	SPECIAL CATEGORIES		
			50,011,151	2000	CONTRACTED SERVICES		
FLORIE	DA BOXING COMMISSION				FROM PROFESSIONAL REGULATION TRUST	[
					FUND		6,000
P	APPROVED SALARY RATE 236,462						
				2061			
2049	SALARIES AND BENEFITS POSITIONS	4.00			OPERATION OF MOTOR VEHICLES	_	
	FROM PROFESSIONAL REGULATION TRUST		251 000		FROM PROFESSIONAL REGULATION TRUST		1
	FUND		351,202		FUND		1,000
2050	OTHER PERSONAL SERVICES			2062	SPECIAL CATEGORIES		
2050	FROM PROFESSIONAL REGULATION TRUST			2002	RISK MANAGEMENT INSURANCE		
	FUND		110,371		FROM PROFESSIONAL REGULATION TRUST	[
					FUND		6,283
2051	EXPENSES						
	FROM PROFESSIONAL REGULATION TRUST			2063	SPECIAL CATEGORIES	_	
	FUND		156,920		LEASE OR LEASE-PURCHASE OF EQUIPMEN		
2052					FROM PROFESSIONAL REGULATION TRUST		E 011
4054	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION				FUND		5,211
	TRUST FUND			2064	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	443,675			TRANSFER TO DEPARTMENT OF MANAGEMEN	νT	
					SERVICES - HUMAN RESOURCES SERVICE		
	e funds in Specific Appropriation 2052 an				PURCHASED PER STATEWIDE CONTRACT		
Box	ing Commission. The funds shall be utilize	d if needed i	n excess of		FROM PROFESSIONAL REGULATION TRUST	p	

FUND

 Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the
 FROM PROFESSIONAL REGULATION TRUST

May 8, 2017

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SPECI				SECTION 6 - GENERAL GOVERNMENT SPECIFIC
	PRIATION			APPROPRIATION
TOTAL	TESTING AND CONTINUING EDUCATION		2 061 550	2076 OPERATING CAPITAL OUTLAY
			3,061,559	FROM PARI-MUTUEL WAGERING TRUST FUND
	TOTAL POSITIONS	40.00	3,061,559	2077 SPECIAL CATEGORIES
			5,001,000	ACQUISITION OF MOTOR VEHICLES
FARM	AND CHILD LABOR REGULATION			FROM PARI-MUTUEL WAGERING TRUST FUND
	APPROVED SALARY RATE 1,078,622			
2065	SALARIES AND BENEFITS POSITIONS	30.00		2078 SPECIAL CATEGORIES CONTRACTED SERVICES
	FROM PROFESSIONAL REGULATION TRUST		1 (0) 055	FROM PARI-MUTUEL WAGERING TRUST
	FUND		1,626,057	FUND
2066	EXPENSES			2079 SPECIAL CATEGORIES
	FROM PROFESSIONAL REGULATION TRUST		160,342	OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST
			100,012	FUND
2067	SPECIAL CATEGORIES			2080 SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST			2080 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
	FUND		45,000	FROM PARI-MUTUEL WAGERING TRUST
2068	SPECIAL CATEGORIES			FUND
2000	CONTRACTED SERVICES			2081 SPECIAL CATEGORIES
	FROM PROFESSIONAL REGULATION TRUST			LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FUND		20,590	FROM PARI-MUTUEL WAGERING TRUST FUND
2069	SPECIAL CATEGORIES			FUND
	OPERATION OF MOTOR VEHICLES			2082 SPECIAL CATEGORIES
	FROM PROFESSIONAL REGULATION TRUST		69,400	RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST
	FUND		05,400	FUND
2070	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			Funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering
	FROM PROFESSIONAL REGULATION TRUST			Trust Fund shall be utilized pursuant to section 550,2415. Florida
	FROM PROFESSIONAL REGULATION TRUST		6,012	Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.
2071	FUND		6,012	Statutes.
2071			6,012	
2071	FUND			Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST
2071	FUND		6,012 2,648	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES
2071 2072	FUND			Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST
	FUND			Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND
	FUND			Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND
	FUND		2,648	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND
	FUND			Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND
2072	FUND		2,648	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND
2072	FUND		2,648	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING
2072	FUND	30.00	2,648 9,204	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
2072	FUND	30.00	2,648 9,204	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING
2072 TOTAL	FUND	30.00	2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FROM PARI-MUTUEL WAGERING TRUST FUND 296,476
2072 TOTAL PROGR	FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND E FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS MM: PARI-MUTUEL WAGERING	30.00	2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEMIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST
2072 TOTAL PROGR	FUND	30.00	2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS 9,466,719
2072 TOTAL PROGR PARI-	FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND E FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS MM: PARI-MUTUEL WAGERING	30.00	2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476
2072 TOTAL PROGR PARI-	FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND STATEWIDE COTAL POSITIONS TOTAL ALL FUNDS AM: PARI-MUTUEL WAGERING MUTUEL WAGERING	30.00	2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND FUND VONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS 9,466,719 TOTAL POSITIONS 65.00
2072 TOTAL PROGRI PARI-	FUND		2,648 9,204 1,939,253 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL: PARI-MUTUEL WAGERING TRUST FUND 9,466,719 TOTAL POSITIONS 65.00 TOTAL ALL FUNDS 9,466,719 SLOT MACHINE REGULATION
2072 TOTAL PROGRI PARI-	FUND		2,648 9,204 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS 9,466,719 TOTAL POSITIONS 65.00 TOTAL ALL FUNDS 9,466,719
2072 TOTAL PROGRI PARI-	FUND		2,648 9,204 1,939,253 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES + HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL : PARI-MUTUEL WAGERING TRUST FROM TRUST FUNDS 9,466,719 TOTAL POSITIONS 65.00 TOTAL ALL FUNDS 9,466,719 SLOT MACHINE REGULATION 40,653 APPROVED SALARY RATE 2,198,053 2086 SALARIES AND BENEFITS POSITIONS
2072 TOTAL PROGR PARI- 2073	FUND		2,648 9,204 1,939,253 1,939,253 4,033,300	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING TOTAL FOR PARI-MUTUEL WAGERING TRUST FUND 9,466,719 TOTAL PARI-MUTUEL WAGERING FROM TRUST FUNDS 9,466,719 SLOT MACHINE REGULATION APPROVED SALARY RATE 2,198,053 2086 SALARIES AND BENEFITS FROM TRUST 50.00 2086 SALARIES AND BENEFITS FROM TRUST 50.00
2072 TOTAL PROGR PARI- 2073	FUND		2,648 9,204 1,939,253 1,939,253	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES + HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL : PARI-MUTUEL WAGERING TRUST FROM TRUST FUNDS 9,466,719 TOTAL POSITIONS 65.00 TOTAL ALL FUNDS 9,466,719 SLOT MACHINE REGULATION 40,653 APPROVED SALARY RATE 2,198,053 2086 SALARIES AND BENEFITS POSITIONS
2072 TOTAL PROGR PARI- 2073	FUND		2,648 9,204 1,939,253 1,939,253 4,033,300	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL: PARI-MUTUEL WAGERING FROM PARI-MUTUEL WAGERING TRUST FUND 9,466,719 TOTAL POSITIONS 65.00 9,466,719 SLOT MACHINE REGULATION APPROVED SALARY RATE 2,198,053 2086 SALARIES AND BENEFITS FUND 90SITIONS 50.00 FROM PARI-MUTUEL WAGERING TRUST FUND 3,180,169 2087 OTHER PERSONAL SERVICES 3,180,169
2072 TOTAL PROGR PARI- 2073 2074	FUND SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND FUND COTAL POSITIONS TOTAL ALL FUNDS AM: PARI-MUTUEL WAGERING AUTUEL WAGERING APPROVED SALARY RATE 2,832,176 SALARIES AND BENEFITS POSITIONS FOND END OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND COTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		2,648 9,204 1,939,253 1,939,253 4,033,300	Statutes. 2083 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES 2,266,000 2084 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FOND PARI-MUTUEL WAGERING TRUST FUND 40,688 2085 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 296,476 TOTAL : PARI-MUTUEL WAGERING FROM TRUST FUNDS 9,466,719 TOTAL IDSTITIONS 65.00 9,466,719 SLOT MACHINE REGULATION APPROVED SALARY RATE 2,198,053 20.00 SALARIES AND BENEFITS POSITIONS 50.00 FROM PARI-MUTUEL WAGERING TRUST FUND 3,180,169

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SPECIE	N 6 - GENERAL GOVERNMENT PIC PRIATION	
2088	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2089	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2090	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
2091	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST	1 050 000

1,250,000 FUND

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2092	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND	5,567	
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	44,000	
2094	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743	
2095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,582	
2096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848	
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,517	
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,873,537	
	TOTAL POSITIONS	50.00	

TOTAL ALL FUNDS

SECTION 6 - GENERAL (SPECIFIC	GOVERNMENT
APPROPRIATION PROGRAM: HOTELS AND I	RESTAURANTS
COMPLIANCE AND ENFOR	CEMENT

COMPLIANCE AND ENFORCEMENT	
APPROVED SALARY RATE 11,797,504	
2098 SALARIES AND BENEFITS POSITIONS 3 FROM HOTEL AND RESTAURANT TRUST FUND	08.00
2099 OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689
2100 EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,656,430
2101 OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
2102 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000
2103 SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2105 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2106 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	484,941
2107 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	383,667
2108 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000
2109 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	94,319
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	21,224,755

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

TOTAL POSITIONS

TOTAL ALL FUNDS

308.00

21,224,755

COMPLIANCE AND ENFORCEMENT

4,873,537

May 8, 2017

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SPECIF: APPROP	N 6 - GENERAL GOVERNMENT IC RIATION PPROVED SALARY RATE 9,135,293			SECTIO SPECIF APPROP
л	FEROVED SALAKI KATE 9,155,295			
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	187.75	12,830,910	2123
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075	2124
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,517,830 141,500	2125
	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644	2126
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044	2127
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			2128
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017	
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		645,758	TOTAL:
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846	TAX CO A
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000	2129
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND			2130
2120	TOBACCO TRUST FUND		28,219	2131
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		59,641	2132
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,797,484	2133
	TOTAL POSITIONS	187.75	16,797,484	
	RDS AND LICENSURE			2134
A	PPROVED SALARY RATE 2,372,671			
2121	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58.50	3,467,826	2135
2122	OTHER PERSONAL SERVICES			

1117

SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		84,746
2123	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2124	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		26,425
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,105
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,184,692
	TOTAL POSITIONS	58.50	4,184,692
	LLECTION PPROVED SALARY RATE 3,304,512		
	PPROVED SALARY RATE 3,304,512 SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00	4,844,453
2130	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		18,671
2131	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		622,009
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		14,796
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
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SECTIO	N 6 - GENERAL GOVERNMENT		SECTIO	N6-
SPECIF			SPECIF	
	RIATION		APPROP	
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT			CO1 MOI
	SERVICES - HUMAN RESOURCES SERVICES			HOI
	PURCHASED PER STATEWIDE CONTRACT		TOTAL:	COMPI
	FROM ALCOHOLIC BEVERAGE AND			FROM
	TOBACCO TRUST FUND	28,061		
01077	DATA PROCESSING SERVICES			TOT TOT
213/A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR			101
	STATE TECHNOLOGY		TOTAL:	BUSIN
	FROM ALCOHOLIC BEVERAGE AND			OF
	TOBACCO TRUST FUND	12,997		FROM
momar				FROM
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	6,441,670		TOT
	FROM IR051 FORD5	0,441,070		TO
	TOTAL POSITIONS	82.00		TC
	TOTAL ALL FUNDS	6,441,670		
			PROGRAI	M: CII
	M: FLORIDA CONDOMINIUMS, TIMESHARES AND			
WORITE	: HOMES			m the Depa
COMPLI	ANCE AND ENFORCEMENT			ated
00111 111				posed
A	APPROVED SALARY RATE 4,462,950			ision
				lowing
2138	SALARIES AND BENEFITS POSITIONS	110.00		pose o
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND		agei	ncy ł t. 1
	MOBILE HOMES TRUST FUND	6,355,038		ropria
		0,335,030		ropria
2139	OTHER PERSONAL SERVICES			st re
	FROM DIVISION OF FLORIDA		Apr	il 1,
	CONDOMINIUMS, TIMESHARES AND	44.050		
	MOBILE HOMES TRUST FUND	44,076	CITRUS	RESER
2140	EXPENSES		A	PPROVE
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND		2146	SALAF
	MOBILE HOMES TRUST FUND	983,881		FROM
Fro	m the funds in Specific Appropriation	2140 \$80 000 is provided to	2147	OTHE
	e Department of Business and Professiona		211/	FROM
	ice in Miami-Dade County to be staffed w			
of	the Division of Florida Condominiums, Tim	eshares and Mobile Homes.	2148	EXPEN
				FRO
2141	OPERATING CAPITAL OUTLAY		0140	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND		2149	OPER# FROM
	MOBILE HOMES TRUST FUND	6,298		PROP
		0,250	2150	SPECI
2142	SPECIAL CATEGORIES			CONTR
	CONTRACTED SERVICES			FROM
	FROM DIVISION OF FLORIDA			FROM
	CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	17 500	2151	SPECI
	MUDILE ROMES IRUSI FUND	17,500	2151	PAID
2143	SPECIAL CATEGORIES			FROM
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA		2152	
	CONDOMINIUMS, TIMESHARES AND	AA 845		TRANS
	MOBILE HOMES TRUST FUND	28,797		SERV PUR(
2144	SPECIAL CATEGORIES			FRO
1	LEASE OR LEASE-PURCHASE OF EQUIPMENT			1 1.01
	FROM DIVISION OF FLORIDA		TOTAL:	CITRU
	CONDOMINIUMS, TIMESHARES AND			FROM
	MOBILE HOMES TRUST FUND	11,856		FROM
2145				mon
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT			TOT TOT
	SERVICES - HUMAN RESOURCES SERVICES			101
	PURCHASED PER STATEWIDE CONTRACT		EXECUT	IVE D

FROM DIVISION OF FLORIDA

SPECIFIC APPROPRIATION	
CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	36,535
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	7,483,981
TOTAL POSITIONS110.00TOTAL ALL FUNDS1	7,483,981
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	
FROM GENERAL REVENUE FUND 1,834,392 FROM TRUST FUNDS	149,756,440
TOTAL POSITIONS 1,616.25 TOTAL ALL FUNDS	151,590,832
TOTAL APPROVED SALARY RATE 68,728,482	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

ITRUS, DEPARTMENT OF

GENERAL GOVERNMENT

he funds provided in Specific Appropriations 2146 through 2168, partment of Citrus shall submit guarterly reports on all travel to training, seminars, workshops, conferences, or similarly ed travel that was completed by senior management employees and on or program directors. Each quarterly report shall include the ng information: (a) employee name, (b) position title, (c) of travel, (d) dates and location of travel, (e) confirmation of head authorization if required by SB 2502, and (f) total travel The report shall be submitted to the chair of the Senate iations Committee, the chair of the House of Representatives iations Committee, and the Executive Office of the Governor. The report shall be submitted on July 15, 2017, for the period of 2017, through June 30, 2017, and quarterly thereafter.

EARCH

A	PPROVED SALARY RATE	966,909		
2146	SALARIES AND BENEFITS FROM CITRUS ADVERTISING		12.00	1,223,668
2147	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING	TRUST FUND .		107,098
2148	EXPENSES FROM CITRUS ADVERTISING	TRUST FUND .		401,896
2149	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING	TRUST FUND .		251,000
2150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUN FROM CITRUS ADVERTISING		650,000	2,820,494
2151	SPECIAL CATEGORIES PAID ADVERTISING AND PROM FROM CITRUS ADVERTISING			82,000
2152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF SERVICES - HUMAN RESOURC PURCHASED PER STATEWIDE FROM CITRUS ADVERTISING	ES SERVICES CONTRACT		4,869
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS		650,000	4,891,025
	TOTAL POSITIONS TOTAL ALL FUNDS		12.00	5,541,025
EXECUT	IVE DIRECTION AND SUPPORT	SERVICES		

May 8, 2017

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SECTION 6 - GENERAL GOVERNMENT

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPED SALARY RATE 1,249,846 2153 SALARIES AND BENEFITS POSITIONS 19.00 FROM CITRUS ADVERTISING TRUST FUND . 1,866,15 2154 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 66,00 2155 EXPENSES FROM CITRUS ADVERTISING TRUST FUND . 542,62	0 5 9
2153 SALARIES AND BENEFITS POSITIONS 19.00 FROM CITRUS ADVERTISING TRUST FUND . 1,866,15 2154 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 66,00 2155 EXPENSES	0 5 9
FROM CITRUS ADVERTISING TRUST FUND . 1,866,15 2154 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 66,00 2155 EXPENSES	0 5 9
FROM CITRUS ADVERTISING TRUST FUND . 66,00 2155 EXPENSES	5
	9
2156 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . 119,77)
2157 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS ADVERTISING TRUST FUND . 38,00	
2158 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . 407,65	5
2159 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . 75,00	J
2160 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND . 14,46	e
2161 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . 7,44	D
2162A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND . 43,75	2
2162B FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CITRUS ADVERTISING TRUST FUND . 350,00	0
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS)
TOTAL POSITIONS 19.00 TOTAL ALL FUNDS 3,530,87)
AGRICULTURAL PRODUCTS MARKETING	
APPROVED SALARY RATE 995,060	
2163 SALARIES AND BENEFITS POSITIONS 10.00 FROM CITRUS ADVERTISING TRUST FUND . 1,463,63	L
2164 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . 17,00)
2165 EXPENSES FROM CITRUS ADVERTISING TRUST FUND . 461,33	L
2166 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . 100,00)
2167 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND 4,000,000 FROM CITRUS ADVERTISING TRUST FUND	3

From the funds provided in Specific Appropriation 2167, no funds are

SPECIFIC APPROPRIATION appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,356
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,000,000	20,007,481
	TOTAL POSITIONS	10.00	24,007,481
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,650,000	28,429,385
	TOTAL POSITIONS	41.00 3,211,815	33,079,385

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226Q, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of Clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226Q, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 22260 and Sections 84, 85, and 86 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION

North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226Q, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE	2,651,515
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- 2169 SALARIES AND BENEFITS POSITIONS 36.00 FROM ADMINISTRATIVE TRUST FUND . . . 3.170.299
- 2170 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 115,473
- 2171 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 504,993
- 2172 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 17,177
- SPECIAL CATEGORIES 2173 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 66,560
- 2174 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

- 2175 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 11,136
- 2176 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 12.475 2177A DATA PROCESSING SERVICES
- DATA PROCESSING ASSESSMENT AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . . 4,732 TOTAL: EXECUTIVE LEADERSHIP
- FROM TRUST FUNDS 4,036,623 TOTAL POSITIONS 36.00 TOTAL ALL FUNDS 4,036,623
- FINANCE AND ADMINISTRATION
 - APPROVED SALARY RATE 5,317,073

THE	SENATE		May 8, 2017
SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION		
2178	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND	95.00	6,397,802 895,118
2179	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		49,136 50,000
2180	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		625,557 1,418,634
2181	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		52,822
2182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		510,198 1,036,300
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		29,913 5,719
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		22,025 4,063
2185A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		140,466
2186	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		512,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		11,749,753
	TOTAL POSITIONS	95.00	11,749,753
	ATION SYSTEMS AND SUPPORT SERVICES		
	PPROVED SALARY RATE 5,287,421 SALARIES AND BENEFITS POSITIONS	83.00	
2107	FROM ADMINISTRATIVE TRUST FUND	05.00	7,289,057
2188	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		132,514
2189	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,143,405
2190	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		83,661

- 2191 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 593,190
- 2192 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 65,068
- 2193 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION	
PURCHASED PER STATEWIDE CONTRACT	04,000
FROM ADMINISTRATIVE TRUST FUND	24,223
2194A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	66,206
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES	0.207.204
FROM TRUST FUNDS	9,397,324
TOTAL POSITIONS	9,397,324

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,974,477

2195	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	613.50	32,151,818 1,305,105 251,431
2196	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,157,407 65,563 108,410
2197	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,143,128 1,105,389 160,387
2198	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		109,473 26,424 175,530
2198A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	7,604,746	

The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:

SECTION	6	-	GENERAL	GOVERNMENT

SPECIFIC

PROPRIATION		
Florida Goodwill Association (HB 2433)		500,000
No One Left Behind - Veterans Initiative (HB 3509)		150,000
JARC Transition Pre-Employment Training Program (HB 2)		204,746
National Cyber Partnership - Cyber Training for Veter		
(HB 3891)		200,000
Home Builders Institute (HBI) - Building Careers for		
Veterans (HB 2279)		400,000
LaunchCode Tampa - Technology Job Training and Placem		,
(HB 3521)		500,000
Economic Development Commission of Florida's Space Co	ast	,
(HB 2519)		400,000
Embry Riddle Manufacturing Academy and Apprenticeship		
Internship (Base Appropriation Project Funded as		
Nonrecurring)		2,000,000
City of Riviera Beach Summer Youth Employment Program		, ,
(Senate Form 1545)		500,000
Apprenticeship Tampa Bay (HB 3493)		500,000
Pepin Academies Support Services - Center for Unique		
Abilities (HB 3713)		500,000
HANDY-Helping Abused Neglected Disadvantaged Youth, In		
(Senate Form 1688)		150,000
Big Brothers and Big Sisters School to Work Mentoring		
Program (HB 3987)		250,000
HART Hyperlink- Downtown Tampa Zone (HB 4033)		300,000
Regional Entrepreneurship Center (Urban League) in Bro		
County (HB 2861)		1,000,000
• 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

From the nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund, \$50,000 is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards (HB 3617).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

2199 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND . 1,416,000

The funds in Specific Appropriation 2199 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

CareerSource Pinellas shall administer the funds.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,100,000
2201	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979 575,000 173,005
2202	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	229,344,538 52,514,907

Funds provided in Specific Appropriation 2202 from the Welfare

8,871,096

752,917

544,508

2.452

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/	
	SKILL ASSESSMENT AND TRAINING	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	2,500,000

Funds in Specific Appropriation 2203A shall be subject to the competitive procurement process under Chapter 287, Florida Statutes.

2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		1,009,264 1,996
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		211,354 5,014
2206A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		585,579 315,686
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,604,746	348,531,387
	TOTAL POSITIONS	613.50	356,136,133

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,296,064	
2207 SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY	498.00 30,782,958
ADMINISTRATION TRUST FUND	8,485
2208 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	14,942,688
2209 EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,469,539
2210 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	304,795
2211 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	41,891,311
2212 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	462,620
2213 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	211,885
2214A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,506,594
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS	102,580,875
TOTAL POSITIONS	498.00 102,580,875
CAREERSOURCE FLORIDA	
APPROVED SALARY RATE 451,384	
2215 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00 356,574
2216 SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	100,000

FROM EMPLOYMENT SECURITY

RISK MANAGEMENT INSURANCE

2217 SPECIAL CATEGORIES

2218 SPECIAL CATEGORIES

ADMINISTRATION TRUST FUND

FROM WELFARE TRANSITION TRUST FUND .

FROM ADMINISTRATIVE TRUST FUND . . .

TRANSFER TO DEPARTMENT OF MANAGEMENT

FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND

may	0, 2011			11111		1120
	N 6 - GENERAL GOVERNMENT				N 6 - GENERAL GOVERNMENT	
SPECIF				SPECIF		
APPROP	RIATION SERVICES - HUMAN RESOURCES SERVICES			APPROP	RIATION FUND	37,233
	PURCHASED PER STATEWIDE CONTRACT				FORD	51,255
	FROM ADMINISTRATIVE TRUST FUND		1,854	2224C	EXPENSES	
					FROM STATE ECONOMIC ENHANCEMENT	
2219	SPECIAL CATEGORIES				AND DEVELOPMENT TRUST FUND	62,717
	QUICK RESPONSE TRAINING				FROM FEDERAL GRANTS TRUST FUND	777,523
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		15,000,000		FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	AND DEVELOPMENT INCOT FOND		15,000,000		FROM GRANTS AND DONATIONS TRUST	5,155
2220	SPECIAL CATEGORIES				FUND	211,785
	INCUMBENT WORKER TRAINING PROGRAM				FROM TOURISM PROMOTIONAL TRUST	
	FROM EMPLOYMENT SECURITY		2		FUND	12,544
	ADMINISTRATION TRUST FUND		3,000,000	2224ח	OPERATING CAPITAL OUTLAY	
TOTAL:	CAREERSOURCE FLORIDA			22210	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM TRUST FUNDS		28,629,401		FROM GRANTS AND DONATIONS TRUST	
					FUND	1,328
		3.00	20 (20 401	22248	CDEGINI GIMEGODIEC	
	TOTAL ALL FUNDS		28,629,401	2224E	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK	
REEMPL	OYMENT ASSISTANCE APPEALS COMMISSION				GRANTS	
					FROM FEDERAL GRANTS TRUST FUND	21,876,498
A	PPROVED SALARY RATE 2,483,290					
0001		20 50		2224F	SPECIAL CATEGORIES	
2221	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY	39.50			GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	ADMINISTRATION TRUST FUND		3,328,455		FROM FEDERAL GRANTS TRUST FUND	36,500,000
						,,
2222	SPECIAL CATEGORIES			2224G	SPECIAL CATEGORIES	
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				GRANTS AND AIDS - BLACK BUSINESS LOAN	
	- OPERATIONS FROM EMPLOYMENT SECURITY				PROGRAM FROM STATE ECONOMIC ENHANCEMENT	
	ADMINISTRATION TRUST FUND		765,974		AND DEVELOPMENT TRUST FUND	2,225,000
			,			_//
2223	SPECIAL CATEGORIES			2224H	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE				HISPANIC BUSINESS INITIATIVE FUND OUTREACH	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,298		PROGRAM FROM STATE ECONOMIC ENHANCEMENT	
	ADMINISTRATION TROOT FOND		15,270		AND DEVELOPMENT TRUST FUND	775,000
2224	SPECIAL CATEGORIES					,
	TRANSFER TO DEPARTMENT OF MANAGEMENT				funds in Specific Appropriation 2224H ar	e provided for funding a
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			rec	urring base appropriation project.	
	FROM EMPLOYMENT SECURITY			The	Department of Economic Opportunity shal	l directly contract with
	ADMINISTRATION TRUST FUND		13,305		ities allocated funds from Specific Appropria	
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		4 102 020	2224I	SPECIAL CATEGORIES	
	FROM TRUST FUNDS		4,123,032		GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	78,100,000
	TOTAL POSITIONS	39.50			FROM FEDERAL ORANIS IROSI FOND	70,100,000
	TOTAL ALL FUNDS		4,123,032	2224J	SPECIAL CATEGORIES	
					GRANTS AND AIDS - WEATHERIZATION	
PROGRA	M: COMMUNITY DEVELOPMENT				ASSISTANCE PROGRAM (WAP)	0 000 000
HUISTN	G AND COMMUNITY DEVELOPMENT				FROM FEDERAL GRANTS TRUST FUND	2,000,000
100311	G AND COMMONITI DEVELOPMENT			2224K	SPECIAL CATEGORIES	
A	PPROVED SALARY RATE 3,983,228				GRANTS AND AIDS - WEATHERIZATION	
					ASSISTANCE PROGRAM (WAP) - LOW INCOME	
2224A	SALARIES AND BENEFITS POSITIONS	84.00			HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	16 000 000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		618,218		FROM FEDERAL GRANTS TRUST FUND	16,000,000
	FROM FEDERAL GRANTS TRUST FUND		2,199,995	2224L	SPECIAL CATEGORIES	
	FROM FLORIDA INTERNATIONAL TRADE				GRANTS AND AIDS - CONTRACTED SERVICES	
	AND PROMOTION TRUST FUND		31,095		FROM FEDERAL GRANTS TRUST FUND	1,618,322
	FROM GRANTS AND DONATIONS TRUST		1 000 015		FROM GRANTS AND DONATIONS TRUST	22,000
	FUND		1,228,215		FUND	23,080
	ADMINISTRATION TRUST FUND		1,435,325	2224M	SPECIAL CATEGORIES	
	FROM TOURISM PROMOTIONAL TRUST				GRANTS AND AIDS - HOUSING AND COMMUNITY	
	FUND		123,694		DEVELOPMENT PROJECTS	00 OFF 704
22270⊒	OTHER PERSONAL SERVICES				FROM GENERAL REVENUE FUND	23,055,784
222JD	FROM FEDERAL GRANTS TRUST FUND		194,883	The	nonrecurring funds provided in Specific	Appropriation 2224M from
	FROM GRANTS AND DONATIONS TRUST		,		General Revenue Fund shall be allocated as f	

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION DeSoto County Public Safety Building (HB 3565) 350,000 Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631)..... 313,166 Community Center-Passive Trail Head - City of Oviedo (HB 3193)..... 100.000 Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257)..... 282.366 Community Housing Solutions Center (HB 2917)..... 250.000 Riverwalk/Boardwalk Extension Project (HB 2201)..... 200,000 City of St. Cloud Downtown Revitalization Phase I (HB 4323). 900,000 Veterans Memorial Park - Hillsborough County (HB 3177)..... 388,000 North Bay Village Boardwalk & Economic Revitalization Project (HB 3741)..... 250.000 Building Homes for Heroes (HB 2571)..... 1,000,000 City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147)..... 250.000 City of Milton - Riverwalk (HB 3129)..... 1.000.000 City of Pahokee Marina Improvement (HB 3479)..... 1,200,000 City of Clearwater Ruth Eckerd Hall Expansion (HB 2957)..... 1,000,000 Marine Statue Garden Feasibility Study (Senate Form 2120)... 150,000 Lealman Community and Recreation Center in Pinellas County (HB 4393).... 2.000.000 Apollo School Rehabilitation and Site Improvement (HB 2097). 100,000 Fort Myers Gulf Coast Multi-Use Trail Feasibility Study (HB 3317)..... 600.000 Centennial Park Playground Equipment Replacement, Downtown Fort Myers (HB 2557)..... 228 000 Sirenia Vista Park Utilities Extension Project (HB 3157).... 125,000 Madeira Beach Lighting Project (HB 3039)..... 200.000 Beyond the Bay, The Florida Orchestra (HB 4387)..... 500.000 African Cultural And Community Center (Senate Form 1336) ... 212,000 400 000 Rapid Rehousing Program (HB 2337)..... Mel Fisher Maritime Heritage Society (HB 4109)..... 400.000 Freeport Cultural Center (HB 4193)..... 100.000 Circus Art Conservatory, Life Safety and ADA Compliance (HB 2765)..... 1,000,000 Old City Hall Community Auditorium Economic Development Project (HB 3557)..... 250.000 Smith Brown Community Center, DeSoto County (HB 3563)..... 100,000 Countryside Sports Complex, City of Clearwater Sunshine Limitless Activity Area at the Long Center (HB 2535)..... 200,000 Palm Bay - Restoring a Historic Pier & Shoreline (HB 3929) ... 222.817 City of Apalachicola Youth Center Roof System Project (HB 3247)..... 34.435 City of Jennings, Florida Community Center (HB 2221)..... 250.000 Town of White Springs, Florida Community Center (HB 2243)... 200,000 Palm Beach Zoo and Conservation Society, Safety and Preparedness Program (HB 2815)..... 300,000 CreationStation Digital Learning Labs in the Palm Beach County Library System (HB 2197)..... 200.000 The Deerfield Beach African American Memorial Park (HB 2543) 400,000 Highland Park Field Lights (HB 2103) 200,000 PARC-Early Intervention Care Transportation 150.000 (HB 4383).... Special Needs Accessible Baseball Fields (HB 3911)..... 250,000 Clearwater Marine Aquarium Dolphin Pool Construction (HB 2955)..... 1.000.000 NeighborWorks Florida Collaborative (Senate Form 2121)..... 450,000 Marjory Stoneman Douglas Biscayne Nature Center (HB 2889)... 200.000 Miami Downtown Development Authority-Baywalk (HB 3419)..... 500,000 Aventura-NE 191st Street Stormwater Retrofits (HB 3393)..... 400,000 Bal Harbor Village-Utility Master Plan (HB 3395)..... 50,000 Pinellas Park, Pinebrook Estates Pond Improvements (HB 2287) 300,000 Cuban Club Structural Stabilization, Ybor City (HB 2083).... 1.000.000 Golden Beach Street Lighting, Miami-Dade County (HB 3405)... 100,000 Orchard Pond Greenway Trail, Phase II, Leon County (HB 3725) 300,000 From the nonrecurring funds provided in Specific Appropriation 2224M

from the General Revenue Fund, \$1,000,000 is provided for the Regional Multi-Use Athletic Tournament Complex in the City of Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation (HB 2141).

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, \$500,000 is provided for Design District Public Infrastructure Improvements (HB 3431). The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.

	1	11 1	
2224N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND .		5,432 22,695
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST		7
	FUND		10,988
	FUND	• •	289
22240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEM SERVICES - HUMAN RESOURCES SERVI PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	CES 	3,374 12,692 13
	FROM GRANTS AND DONATIONS TRUST FUND		19,287 50
2224P	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND		360,000 810,000
2224Q	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND P ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
pla	ds in Specific Appropriation 2 nning assistance activities, as .622, Florida Statutes.	224Q must be used for techni required by sections 163.3	cal and 168 and
2224R	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLO PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		280,000
2224S	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGEN	CY FOR	

DATA INCOMPTING ADDEDDIMENT ADENCI FOR	
STATE TECHNOLOGY	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	2,395
FROM FEDERAL GRANTS TRUST FUND	17,476
FROM GRANTS AND DONATIONS TRUST	
FUND	2,335

2224T	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,600,000

1124

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,055,784	170,726,829
TOTAL POSITIONS	84.00	193,782,613
FLORIDA HOUSING FINANCE CORPORATION		
2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		9,000,000 28,000,000

Funds provided in Specific Appropriation 2225 and in Section 85, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION

services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

2226 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE	
CORPORATION (HFC) - STATE HOUSING	
INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
FROM LOCAL GOVERNMENT HOUSING	
TRUST FUND	100,000,000

From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance (Senate Form 1539).

TOTAL: FLORIDA HOUSING FINANCE	CORPORATION	
FROM TRUST FUNDS		137,000,000
TOTAL ALL FUNDS		137,000,000

PROGRAM. STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

A	PPROVED SALARY RATE	1,407,401		
2226A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANC	POSITIONS	23.00 56,714	
	AND DEVELOPMENT TRUST FUN FROM FLORIDA INTERNATIONAL	D		1,529,393
	AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL T			72,067
	FUND			286,171
2226B	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANC	EMENT		
	AND DEVELOPMENT TRUST FUN FROM FLORIDA INTERNATIONAL			142,610
	AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL T	RUST		7,131
	FUND			28,522
2226C	EXPENSES			

FROM STATE ECONOMIC ENHANCEMEN	INT	
AND DEVELOPMENT TRUST FUND		344,174

SECTION 6 - GENERAL GOVERNMENT SPECIFIC	
APPROPRIATION	
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	17,208
FROM TOURISM PROMOTIONAL TRUST	
FUND	68,834
2226D OPERATING CAPITAL OUTLAY	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	19.477

FROM TOUR	ISM PROMOTIONAL TRUST	
FUND .		4,869

2226E	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	20,900,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	3,400,000

Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2226F	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE	
	COMMERCIALIZATION OF PUBLIC RESEARCH	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	5,500,000

The funds in Specific Appropriation 2226F are provided for funding an appropriations project related to HB 3513.

2226G	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
	TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,000,000

2226H SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND 16,150,000

The nonrecurring funds provided in Specific Appropriation 2226H from the General Revenue Fund shall be allocated as follows:

St. Petersburg Tech Garage Program (HB 3523)	400,000
Science Center Advanced Manufacturing Institute	
(Senate Form 1543)	400,000
Makerspace (HB 2847)	400,000
CEDIA Violence Prevention & Economic Development Project	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC ΔΡΡΡΟΡΡΤΔΤΤΟΝ

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(HB 3505) StartUp FIU (HB 2995)	500,000 1,000,000	
Beaver Street Enterprise Center (HB 4131)	400,000	
Tampa Bay Center for Innovation (HB 2965)	1,000,000	
FloridaMakes (HB 3799)	500,000	
Naples Accelerator Innovation Center and Immokalee Food &	500,000	
Agribusiness (HB 2213)	1,200,000	
Florida Atlantic University Tech Runway (HB 2163)	1,200,000	
Deering Estate Field Station Research Center Improvements	,,	
(HB 4233)	1,200,000	
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project		
(HB 4329)	2,000,000	
MOB-WOB Technology and Innovation Startup Initiative		
(HB 3907)	250,000	
National Entrepreneur Center, UCF Research Foundation		
(HB 3909)	400,000	
Florida - Israel Business Accelerator (HB 4029)	400,000	
The e-Factory in Tampa Bay (HB 2567)	600,000	
Bonifay Memorial Park, Phase II (HB 4179)	800,000	
eMerge Americas (HB 3221)	500,000	
World Rowing Championship Benderson Park Temporary	2 500 000	
Facilities (HB 2767) Riverside Artist Market Phase II (Senate Form 2264)	2,500,000	
RIVEISIUE ALLISU MAINEU PHASE II (SENALE FORM 2204)	500,000	

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226H.

2226I SPECIAL CATEGORIES

-		
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	642,026
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	131,605

From the funds in Specific Appropriation 2226I, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2226J	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT	1 700 000
	AND DEVELOPMENT TRUST FUND FROM PROFESSIONAL SPORTS	1,700,000
	DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2226K	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2226K are allocated as follows:

Military Base Protection	150,000
Defense Reinvestment	850,000

Funds provided in Specific Appropriation 2226K may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION performance requirements.

- FUND
 814

 2226M
 SPECIAL CATEGORIES

 TRANSPER TO DEPARTMENT OF MANAGEMENT
 SERVICES

 SERVICES
 HUMAN RESOURCES SERVICES

 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT

 AND DEVELOPMENT TRUST FUND
 8,850

 FROM FLORIDA INTERNATIONAL TRADE
 14

 FROM TOURISM PROMOTIONAL TRUST
 2,197

From the funds in Specific Appropriation 2226N, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

22260	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA -	
	AEROSPACE INDUSTRY FINANCING, BUSINESS	
	DEVELOPMENT AND INFRASTRUCTURE NEEDS	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	7,000,000

From the funds in Specific Appropriation 22260, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	20,154
FROM TOURISM PROMOTIONAL TRUST	
FUND	5,319

2226Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 22260 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

 TOTAL:
 STRATEGIC BUSINESS DEVELOPMENT

 FROM GENERAL REVENUE FUND
 16,206,714

 FROM TRUST FUNDS
 61,968,607

 TOTAL POSITIONS
 23.00

 TOTAL ALL FUNDS
 78,175,321

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT SPECIFIC	
APPROPRIATION	
FROM GENERAL REVENUE FUND 46,867,244	
FROM TRUST FUNDS	878,743,831
TOTAL POSITIONS 1,475.00	
TOTAL ALL FUNDS	925,611,075
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL APPROVED SALARY RATE 64,851,853	

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,391,113

	APPROVED SALARY RATE	6,391,113		
2258	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST		123.00	9,132,208
2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST	FUND		107,899
2260	EXPENSES FROM ADMINISTRATIVE TRUST	FUND		1,333,766
2261	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST	FUND		10,000
2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICI FROM ADMINISTRATIVE TRUST			1,240,217
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST	FUND		627,325
2264	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST			3,500
2265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST	FUND		77,220
2266	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST	FUND		125,000
2267	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM ADMINISTRATIVE TRUST	~		144,268
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF 1 SERVICES - HUMAN RESOURCES	S SERVICES		
	PURCHASED PER STATEWIDE CO FROM ADMINISTRATIVE TRUST			47,947

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

1128

May	8,	201	7
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SECTIO	ON 6 - GENERAL GOVERNMENT			SECTION 6 - GENERAL GOVERNMENT
SPECIE				SPECIFIC
APPROI	PRIATION FROM TRUST FUNDS		10 040 250	APPROPRIATION 2287 SPECIAL CATEGORIES
	FROM IRUSI FUNDS		12,849,350	RISK MANAGEMENT INSURANCE
	TOTAL POSITIONS	123.00		FROM ADMINISTRATIVE TRUST FUND 49,381
	TOTAL ALL FUNDS		12,849,350	
LECAL	SERVICES			2288 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS
TROAT	2EKA1CE2			FROM ADMINISTRATIVE TRUST FUND 184,076
I	APPROVED SALARY RATE 5,052,908			
2260		04 00		2289 SPECIAL CATEGORIES
2269	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	94.00	7,016,836	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2270	OTHER PERSONAL SERVICES		050.000	2290 SPECIAL CATEGORIES
	FROM ADMINISTRATIVE TRUST FUND		279,388	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
2271	EXPENSES			PURCHASED PER STATEWIDE CONTRACT
	FROM ADMINISTRATIVE TRUST FUND		714,736	FROM ADMINISTRATIVE TRUST FUND 44,244
2272	OPERATING CAPITAL OUTLAY			TOTAL: INFORMATION TECHNOLOGY
2212	FROM ADMINISTRATIVE TRUST FUND		3,639	FROM TRUST FUNDS
2273	SPECIAL CATEGORIES			TOTAL POSITIONS
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			TOTAL ALL FUNDS 21,497,974
	FROM ADMINISTRATIVE TRUST FUND		393,848	CONSUMER ADVOCATE
2274				גם זות זות חתווא מוויא מווי
22/4	SPECIAL CATEGORIES CONTRACTED SERVICES			APPROVED SALARY RATE 484,372
	FROM ADMINISTRATIVE TRUST FUND		253,306	2292 SALARIES AND BENEFITS POSITIONS 5.00
0075				FROM INSURANCE REGULATORY TRUST
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			FUND
	FROM ADMINISTRATIVE TRUST FUND		31,627	2293 OTHER PERSONAL SERVICES
2276				FROM INSURANCE REGULATORY TRUST
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			FUND
	FROM ADMINISTRATIVE TRUST $ ilde{ extsf{FUND}}$		17,361	2294 EXPENSES
2222	SPECIAL CATEGORIES			FROM INSURANCE REGULATORY TRUST FUND
2211	TRANSFER TO DEPARTMENT OF MANAGEMENT			FUND
	SERVICES - HUMAN RESOURCES SERVICES			2295 OPERATING CAPITAL OUTLAY
	PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		27 265	FROM INSURANCE REGULATORY TRUST FUND
	FROM ADMINISTRATIVE TROST FOND		27,365	FUND
TOTAL:	: LEGAL SERVICES			2296 SPECIAL CATEGORIES
	FROM TRUST FUNDS		8,738,106	CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST
	TOTAL POSITIONS	94.00		FUND
	TOTAL ALL FUNDS		8,738,106	
TNEOD	NATION TECHNOLOGY			2297 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
INFORP	ATION IECHNOLOGI			FROM INSURANCE REGULATORY TRUST
Ι	APPROVED SALARY RATE 7,014,597			FUND
2278	SALARIES AND BENEFITS POSITIONS	131.00		2298 SPECIAL CATEGORIES
2270	FROM ADMINISTRATIVE TRUST FUND	131.00	10,224,225	LEASE OR LEASE-PURCHASE OF EQUIPMENT
				FROM INSURANCE REGULATORY TRUST
2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		98,834	FUND
			50,001	2299 SPECIAL CATEGORIES
2280	EXPENSES		2 175 465	TRANSFER TO DEPARTMENT OF MANAGEMENT
	FROM ADMINISTRATIVE TRUST FUND		3,175,465	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
2281	OPERATING CAPITAL OUTLAY			FROM INSURANCE REGULATORY TRUST
	FROM ADMINISTRATIVE TRUST FUND		844,120	FUND
2285	SPECIAL CATEGORIES			TOTAL: CONSUMER ADVOCATE
	CONTRACTED SERVICES			FROM TRUST FUNDS
	FROM ADMINISTRATIVE TRUST FUND		6,866,454	TOTAL POSITIONS
2286	SPECIAL CATEGORIES			TOTAL ALL FUNDS
	OPERATION OF MOTOR VEHICLES		,	
	FROM ADMINISTRATIVE TRUST FUND		2,900	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION APPROVED SALARY RATE 4,235,596	
2300 SALARIES AND BENEFITS POSITIONS 82.00 FROM GENERAL REVENUE FUND 5,425,409 FROM ADMINISTRATIVE TRUST FUND	503,198
2301 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	
2302 EXPENSES FROM GENERAL REVENUE FUND 1,198,941 FROM ADMINISTRATIVE TRUST FUND	168,513
2303 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 104,880	
2304 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,892,822

From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

2305	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	85,914	25,000 135,755
2306	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	133,733
2307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	28,316	2,774
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	URE 10,518,069	2,743,062
	TOTAL POSITIONS	82.00	13,261,131
PROGRA	M: TREASURY		
DEPOSI	T SECURITY		
A	PPROVED SALARY RATE 990,924		
2308	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00	1,575,331
2309	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION 2310 EXPENSES				
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113	
2311	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783	
2312	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205	
2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		31,140	
2314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616	
2315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,864	
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		1,946,552	
	TOTAL POSITIONS	22.00	1,946,552	
STATE 1	FUNDS MANAGEMENT AND INVESTMENT			
A	PPROVED SALARY RATE 1,190,188			
2316	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	1,772,402	
2317	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		248,346	
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,722,785	
2319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500	
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,345	
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		3,753,378	
	TOTAL POSITIONS	25.50	3,753,378	
SUPPLEMENTAL RETIREMENT PLAN				
-				

APPROVED SALARY RATE 480,900

SECTION 6 - GENERAL GOVERNMENT

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SPECIFI				
	SALARIES AND BENEFITS POS FROM TREASURY ADMINISTRATIVE P INVESTMENT TRUST FUND	AND	13.00	743,227
2322	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND			20,100
2323	EXPENSES FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND			107,328
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND			1,252
	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINIST SERVICES FROM TREASURY ADMINISTRATIVE # INVESTMENT TRUST FUND	AND		823,190
	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND			1,821
	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUI FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND	AND		2,405
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAG SERVICES - HUMAN RESOURCES SEI PURCHASED PER STATEWIDE CONTRJ FROM TREASURY ADMINISTRATIVE A INVESTMENT TRUST FUND	RVICES ACT AND		3,401
	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1	702 724

FROM TRUST FUNDS 1,702,72 TOTAL POSITIONS 13.00 TOTAL ALL FUNDS 1,702,724

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	12,541,863		
2329 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST	 FUND	214.00 8,793,696	2,262,348
FROM INSURANCE REGULATORY			5,908,410

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR)

APPROPRIA Subsys	ATION stem and Cash Management Subsystem (CMS).	
1	THER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94 23,545
1	XPENSES FROM GENERAL REVENUE FUND	72 116,201
2002 0.	PERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	00
	PECIAL CATEGORIES ONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,000
	FUND	500,000

From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

From the funds in Specific Appropriation 2333, \$500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website (Senate Form 1854).

101	2334	SPECIAL CATEGORIES	
		FLORIDA ACCOUNTING INFORMATION RESOURCE	
		(FLAIR) SYSTEM REPLACEMENT	
724		FROM INSURANCE REGULATORY TRUST	
		FUND	21,852,548

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to competitively

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST	13,468	47,902
	FUND		3,504
2336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	51,113	2,915 17,195
2338	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY		

RANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2339 SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND	2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING	
FROM GENERAL REVENUE FUND 10,725,014 FROM TRUST FUNDS	34,881,623
TOTAL POSITIONS214.00TOTAL ALL FUNDS	45,606,637
RECOVERY AND RETURN OF UNCLAIMED PROPERTY	
APPROVED SALARY RATE 2,600,300	
2340 SALARIES AND BENEFITS POSITIONS 64.00 FROM UNCLAIMED PROPERTY TRUST FUND .	3,509,186

2341 OTHER PERSONAL SERVICES

348,046

823,421

7.500

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM UNCLAIMED PROPERTY TRUST FUND . 2342 EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . 2343 OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .

2344 SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . 476,794

From the funds in Specific Appropriation 2344, \$250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	8,971
2346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	19,382
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	5,204,824
	TOTAL POSITIONS	.00 5,204,824

PROGRAM: FIRE MARSHAL

1,250,000

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,701,318

2348	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00 3,640,780)
2349	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,339)
2350	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	626,210)
2351	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	9,144	ł
2352	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200)
2353	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	97,205	5

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7,140,500

85,500

12,000

843,000

750,000

SECTI(SPECIE	ON 6 - GENERAL GOVERNMENT		SECTI SPECI	ON 6 - GENERAL GOVERNMENT	
				PRIATION	
2354	PRIATION SPECIAL CATEGORIES			SPECIAL CATEGORIES	
2334	OPERATION OF MOTOR VEHICLES		2304	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST			FROM INSURANCE REGULATORY TRUST	
	FUND	33,700		FUND	280,008
	rom	55,700		FORD	200,000
2355	SPECIAL CATEGORIES		2365	SPECIAL CATEGORIES	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST			FROM INSURANCE REGULATORY TRUST	
	FUND	9,000		FUND	22,900
2356	SPECIAL CATEGORIES		2366	SPECIAL CATEGORIES	
12.20	LEASE OR LEASE-PURCHASE OF EQUIPMENT		2300	SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
	FROM INSURANCE REGULATORY TRUST			FROM INSURANCE REGULATORY TRUST	
		12 442			14 500
	FUND	13,442		FUND	14,500
357	SPECIAL CATEGORIES		2367	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT			LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	SERVICES - HUMAN RESOURCES SERVICES			FROM INSURANCE REGULATORY TRUST	
	PURCHASED PER STATEWIDE CONTRACT			FUND	20,519
	FROM INSURANCE REGULATORY TRUST				
	FUND	20,022	2368	SPECIAL CATEGORIES	
				TRANSFER TO DEPARTMENT OF MANAGEMENT	
OTAL	: COMPLIANCE AND ENFORCEMENT			SERVICES - HUMAN RESOURCES SERVICES	
	FROM TRUST FUNDS	4,478,042		PURCHASED PER STATEWIDE CONTRACT	
				FROM INSURANCE REGULATORY TRUST	
	TOTAL POSITIONS	66.00		FUND	11,734
	TOTAL ALL FUNDS	4,478,042			
			2369		
PROFES	SSIONAL TRAINING AND STANDARDS			STATE FIRE COLLEGE-BUILDING REPAIR AND	
_				MAINTENANCE	
ł	APPROVED SALARY RATE 1,110,244			FROM INSURANCE REGULATORY TRUST	
		<u></u>		FUND	850,000
358	SALARIES AND BENEFITS POSITIONS	28.00	moma t		
	FROM INSURANCE REGULATORY TRUST	1 (15 00)	IUIAL	: PROFESSIONAL TRAINING AND STANDARDS	F (00 000
	FUND	1,615,986		FROM TRUST FUNDS	5,608,038
2359	OTHER PERSONAL SERVICES			TOTAL POSITIONS	
	FROM INSURANCE REGULATORY TRUST			TOTAL ALL FUNDS	5,608,038
	FUND	242,002			
			FIRE	MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
2360	EXPENSES				
	FROM INSURANCE REGULATORY TRUST			APPROVED SALARY RATE 651,280	
	FUND	513,895			
			2370	SALARIES AND BENEFITS POSITIONS 12.00	
2361	OPERATING CAPITAL OUTLAY			FROM INSURANCE REGULATORY TRUST	
	FROM INSURANCE REGULATORY TRUST			FUND	982,177
	FUND	23,294			
			2371		
362				FROM INSURANCE REGULATORY TRUST	
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			FUND	5,702
	GRANT PROGRAM		0.000		
	FROM INSURANCE REGULATORY TRUST	0 000 000	2372	EXPENSES	
	FUND	2,000,000		FROM INSURANCE REGULATORY TRUST	
-	where the second s	00.00 A1 000 000 '		FUND	138,000
	om the funds in Specific Appropriat		00.00		
	nrecurring funds from the Insurance Regu		2372A	AID TO LOCAL GOVERNMENTS	
	ed to create a local government grant p			GRANTS AND AIDS - LOCAL GOVERNMENT FIRE	
pro	ptective clothing, self-contained breathi	ny apparatuses, and other		SERVICE	

FROM INSURANCE REGULATORY TRUST

follows:

13,200

FUND

From the funds in Specific Appropriation 2372A, \$7,140,500 in

nonrecurring funds is provided for local government fire services as

City of East Palatka - Fire Station (HB 4341)..... 1,000,000

City of Plantation Fire Station 1 (HB 2733)..... 1,500,000

Charlotte County Emergency Response Equipment (Senate Form

Charlotte County Search and Rescue Equipment (Senate Form 2117).....

City of LaBelle - Fire Station Renovation and Equipment (Senate Forms 1659 - 1661).....

2118)....

City of Miramar Fire Station 107 (HB 2419).....

used to create a local government grant program for the purchase of protective clothing, self-contained breathing apparatuses, and other personal protective equipment for firefighters to mitigate exposure to hazardous, cancer-causing chemicals and to protect the health and safety of Florida firefighters. The State Fire Marshall shall administer the grant program and shall develop guidelines for the review and approval of grant proposals. Grants will be awarded to entities pursuant to section 633.135(1), Florida Statutes, and to local fire departments. No individual award may exceed \$100,000. In evaluating proposals for these funds, the State Fire Marshall shall consider the size and resources of the local government requesting funds and the local government's current capacity to adequately equip its firefighters.

2363	SPECIAL CATEGORIES
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF
	REVENUE
	FROM INSURANCE REGULATORY TRUST
	FUND

9,886,131

6,750,783

42,098

5,165,706

4,171,632

6,645,924

21,976,020

17,085,117

10,865,000

569,000

43,926

21,531

34,587

73,376,729

73,376,729

5,405

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SPECIF	N 6 - GENERAL GOVERNMENT FIC PRIATION		SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION	
Cla	y County Fire Station (Senate Form 2113) f County, Stone Mill Creek Fire Department (Senate Form	700,000	APPROP	TOTAL ALL FUNDS	
Mar	209) cco Island Fire Station (HB 3323)	400,000 750,000	PROGRAI	M: STATE PROPERTY AND CASUALTY CLAIMS	
	wbroke Pines Fire Training Facility (HB 2817)	600,000 500,000		SELF-INSURED CLAIMS ADJUSTMENT	
2373	OPERATING CAPITAL OUTLAY		A.	PPROVED SALARY RATE 4,583,774	
2373	FROM INSURANCE REGULATORY TRUST FUND	2,000	2380	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND	
2373A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER -		2381	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND	
	FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND 1,000,000		2382	EXPENSES STATE RISK MANAGEMENT TRUST FUND	
sha	e funds provided in Specific Appropriation 2373A are nonre all be transferred to the University of Miami - mprehensive Cancer Center for the purpose of Firefig	Sylvester	2383	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND	
Res can det	eearch. The funds shall be utilized to: expand firefighter acer screenings across the state; enable prevention section of the disease; identify exposures that account fo	s access to and earlier or increased	2384	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND	
exp Can can to	ncer risk; and field test new technology and methods t bosure in the field. The University of Miami - Sylvester Co ncer Center shall develop a report on cancer research o ncer mitigation efforts being examined. The report shall b the President of the Senate, the Speaker of the	mprehensive outcomes and e submitted House of	2385	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND	THE
	presentatives, the Chief Financial Officer, and the Gover 2018 (HB 3433).	nor by June	2386	SPECIAL CATEGORIES	
2374				CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND	
	CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	363,189	2387	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND	
non to pro	m the funds in Specific Appropriation 2374, \$ inecurring funds from the Insurance Regulatory Trust Fund the Department of Financial Services to conduct or co ocure a contract for a required study of mining activities stion 552.30(3), Florida Statutes.	is provided mpetitively	2388	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND	
bee			2389	SPECIAL CATEGORIES	
2375	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST			RISK MANAGEMENT INFORMATION CLAIMS SY. STATE RISK MANAGEMENT TRUST FUND	STEM
2376	FUND	1,300	2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND	
	RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	235,655	2391	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
2377	SPECIAL CATEGORIES			STATE RISK MANAGEMENT TRUST FUND	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	7,500	2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
2378	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST		TOTAL:	STATE RISK MANAGEMENT TRUST FUND STATE SELF-INSURED CLAIMS ADJUSTMENT	
	FUND	4,485		FROM TRUST FUNDS	
2379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			TOTAL POSITIONS	
	PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST			M: LICENSING AND CONSUMER PROTECTION	
	FUND	5,623	INSURA	NCE COMPANY REHABILITATION AND LIQUIDA	TION
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND			PPROVED SALARY RATE 348,290	
	FROM TRUST FUNDS	8,886,131	2202	SALARIES AND BENEFITS POSITIONS	

448,937

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nrrrub	PIC PRIATION		SPECIFIC APPROPRIATION
294	OTHER PERSONAL SERVICES		FUND
J)1	FROM INSURANCE REGULATORY TRUST		FORD
		34,771	2408 SPECIAL CATEGORIES
		51,771	RISK MANAGEMENT INSURANCE
395	EXPENSES		FROM INSURANCE REGULATORY TRUST
	FROM INSURANCE REGULATORY TRUST		FUND
	FUND	104,364	
		,	2409 SPECIAL CATEGORIES
396	OPERATING CAPITAL OUTLAY		LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FROM INSURANCE REGULATORY TRUST		FROM INSURANCE REGULATORY TRUST
	FUND	26,120	FUND
397	SPECIAL CATEGORIES		2410 SPECIAL CATEGORIES
	CONTRACTED SERVICES		TRANSFER TO DEPARTMENT OF MANAGEMENT
	FROM INSURANCE REGULATORY TRUST		SERVICES - HUMAN RESOURCES SERVICES
	FUND	232,517	PURCHASED PER STATEWIDE CONTRACT
		202,027	FROM INSURANCE REGULATORY TRUST
398	SPECIAL CATEGORIES		FUND
570	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
		280	FROM TRUST FUNDS
	FORD	200	FROM TROST FORDS
399	SPECIAL CATEGORIES		TOTAL POSITIONS
222			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST		TOTAL ALL FUNDS
	FUND	15,000	CONSUMER ASSISTANCE
	FORD	15,000	CONSUMER ASSISTANCE
400	SPECIAL CATEGORIES		APPROVED SALARY RATE 4,893,535
100	TRANSFER TO DEPARTMENT OF MANAGEMENT		ALIKOVED SALIKI KATE 4,003,555
	SERVICES - HUMAN RESOURCES SERVICES		2411 SALARIES AND BENEFITS POSITIONS 113.00
	PURCHASED PER STATEWIDE CONTRACT		FROM INSURANCE REGULATORY TRUST
	FROM INSURANCE REGULATORY TRUST		
		1 500	FUND
	FUND	1,592	
0.000 T			2412 OTHER PERSONAL SERVICES
UIAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION	0(2 501	FROM INSURANCE REGULATORY TRUST
	FROM TRUST FUNDS	863,581	FUND
	TOTAL POSITIONS	0(2 501	2413 EXPENSES
	TOTAL ALL FUNDS	863,581	FROM INSURANCE REGULATORY TRUST
TOPMO	URE, SALES APPOINTMENT AND OVERSIGHT		FUND
ICENS	OKE, SALES APPOINIMENT AND OVERSIGHT		2414 OPERATING CAPITAL OUTLAY
7	PPROVED SALARY RATE 5,018,524		FROM INSURANCE REGULATORY TRUST
F	PPROVED SALIARI RAIE 5,010,524		FUND
101	SALARIES AND BENEFITS POSITIONS 120.00		FUND
401	FROM INSURANCE REGULATORY TRUST		2415 SPECIAL CATEGORIES
		6 047 050	
	FUND	6,947,952	CONTRACTED SERVICES
400			FROM INSURANCE REGULATORY TRUST
402	OTHER PERSONAL SERVICES		FUND
	FROM INSURANCE REGULATORY TRUST	C 100	
	FUND	6,138	2416 SPECIAL CATEGORIES
402			HOLOCAUST VICTIMS ASSISTANCE
403	EXPENSES		ADMINISTRATION
	FROM INSURANCE REGULATORY TRUST		FROM INSURANCE REGULATORY TRUST
	FUND	1,040,029	FUND
			2417 SPECIAL CATEGORIES
404	FROM INSURANCE REGULATORY TRUST		OPERATION OF MOTOR VEHICLES
404		12,500	FROM INSURANCE REGULATORY TRUST
404	FUND	12,500	
	FUND	12,000	
	FUND	12,500	FUND
	FUND	12,500	
	FUND	12,500	FUND
	FUND	22,500	FUND 1,50 2418 SPECIAL CATEGORIES
	FUND	1,075,000	FUND
	FUND		FUND
	FUND		FUND
405	FUND SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		FUND 1,50 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,50
405	FUND		FUND 1,50 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,50 2419 SPECIAL CATEGORIES
405	FUND SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST		FUND 1,50 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,50 2419 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST
405	FUND SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND SPECIAL CATEGORIES CONTRACTED SERVICES	1,075,000	FUND 1,50 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,50 2419 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST
405	FUND SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,075,000	FUND 1,500 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,500 2419 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST
405	FUND SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,075,000	FUND 1,50 2418 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 26,50 2419 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 9,22

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SECTION SPECIA	ON 6 - GENERAL GOVERNMENT		SECTI SPECI	ON 6 - GENERAL GOVERNMENT	
	PRIATION			PRIATION	
111 1 100	PURCHASED PER STATEWIDE CONTRACT			OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST			FROM FEDERAL GRANTS TRUST FUND	20,000
	FUND	36,455			
			2435	SPECIAL CATEGORIES	
TOTAL	: CONSUMER ASSISTANCE			CONTRACTED SERVICES	
	FROM TRUST FUNDS	8,661,941		FROM FEDERAL GRANTS TRUST FUND	194,418
	TOTAL POSITIONS	12.00	2426	CDEGIAL GAMEGODIEC	
	TOTAL ALL FUNDS	8,661,941	2430	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES	
	TOTAL ALL FUNDS	0,001,941		FROM FEDERAL GRANTS TRUST FUND	20,000
FUNER	AL AND CEMETERY SERVICES			FROM FEDERAL GRAWIS IROSI FORD	20,000
1 OHLIG			2437	SPECIAL CATEGORIES	
1	APPROVED SALARY RATE 1,213,182			RISK MANAGEMENT INSURANCE	
				FROM FEDERAL GRANTS TRUST FUND	33,553
2421	SALARIES AND BENEFITS POSITIONS 2				
	FROM REGULATORY TRUST FUND	1,718,116	2438	SPECIAL CATEGORIES	
0400				LEASE OR LEASE-PURCHASE OF EQUIPMENT	14 000
2422	OTHER PERSONAL SERVICES	66,387		FROM FEDERAL GRANTS TRUST FUND	14,900
	FROM REGULATORY TRUST FUND	00,307	2439	SPECIAL CATEGORIES	
2423	EXPENSES		2433	TRANSFER TO DEPARTMENT OF MANAGEMENT	
2125	FROM REGULATORY TRUST FUND	291,827		SERVICES - HUMAN RESOURCES SERVICES	
				PURCHASED PER STATEWIDE CONTRACT	
2424	OPERATING CAPITAL OUTLAY			FROM FEDERAL GRANTS TRUST FUND	40,007
	FROM REGULATORY TRUST FUND	9,500			
			2440	DATA PROCESSING SERVICES	
2425	SPECIAL CATEGORIES			OTHER DATA PROCESSING SERVICES	
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			FROM FEDERAL GRANTS TRUST FUND	1,000
	REVENUE FROM REGULATORY TRUST FUND	39,100	መረመ ከ ፤	. DIDITC ACCICTANCE EDAID	
	FROM REGULATORI IRUSI FUND	33,100	IOIAL	: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS	5,657,630
2426	SPECIAL CATEGORIES				5,057,050
2120	CONTRACTED SERVICES			TOTAL POSITIONS	0
	FROM REGULATORY TRUST FUND	99,549		TOTAL ALL FUNDS	5,657,630
2427	SPECIAL CATEGORIES		PROGR	AM: WORKERS' COMPENSATION	
	OPERATION OF MOTOR VEHICLES				
	FROM REGULATORY TRUST FUND	8,700	WORKE	RS' COMPENSATION	
2428	SPECIAL CATEGORIES			APPROVED SALARY RATE 12,105,192	
2420	RISK MANAGEMENT INSURANCE			AFFROVED SALARI RATE 12,103,192	
	FROM REGULATORY TRUST FUND	12,138	2441	SALARIES AND BENEFITS POSITIONS 298.0	00
		,		FROM WORKERS' COMPENSATION	
2429	SPECIAL CATEGORIES			ADMINISTRATION TRUST FUND	16,764,110
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			FROM WORKERS' COMPENSATION SPECIAL	
	FROM REGULATORY TRUST FUND	4,162		DISABILITY TRUST FUND	964,897
0400					
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		2442	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION	
	SERVICES - HUMAN RESOURCES SERVICES			ADMINISTRATION TRUST FUND	383,775
	PURCHASED PER STATEWIDE CONTRACT			FROM WORKERS' COMPENSATION SPECIAL	505,115
	FROM REGULATORY TRUST FUND	12,144		DISABILITY TRUST FUND	17,550
		,			1
TOTAL	: FUNERAL AND CEMETERY SERVICES		2443	EXPENSES	
	FROM TRUST FUNDS	2,261,623		FROM WORKERS' COMPENSATION	
				ADMINISTRATION TRUST FUND	3,325,117
	TOTAL POSITIONS			FROM WORKERS' COMPENSATION SPECIAL	
	TOTAL ALL FUNDS	2,261,623		DISABILITY TRUST FUND	126,870
DIIRT.T	C ASSISTANCE FRAUD		2444	OPERATING CAPITAL OUTLAY	
TODIT	C ADDIDIANCE FRAD		2111	FROM WORKERS' COMPENSATION	
1	APPROVED SALARY RATE 4,316,416			ADMINISTRATION TRUST FUND	100,021
				FROM WORKERS' COMPENSATION SPECIAL	,
2431		72.00		DISABILITY TRUST FUND	16,851
	FROM FEDERAL GRANTS TRUST FUND	1,518,743			
	FROM INSURANCE REGULATORY TRUST	0.017.077	2445	SPECIAL CATEGORIES	
	FUND	2,917,865		ELECTRONIC COMMERCE FEES FOR COLLECTION OF	
2432	OTHER PERSONAL SERVICES			REVENUE FROM WORKERS' COMPENSATION	
4134	FROM FEDERAL GRANTS TRUST FUND	289,075		ADMINISTRATION TRUST FUND	188,000
		200,015			100,000
2433	EXPENSES		2446	SPECIAL CATEGORIES	
	FROM FEDERAL GRANTS TRUST FUND	608,069		TRANSFER TO DISTRICT COURTS OF APPEAL -	
				WORKERS' COMPENSATION APPEALS	

SECTION 6 - GENERAL GOVERNMENT SPECIFIC	
APPROPRIATION	
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	1,893,368

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2447	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2448	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	614,735

The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2449	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	2,336,789
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	86,360

2450	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	84,800

28,519,721

TOTAL ALL FUNDS

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

1.		
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00 9,177,398
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	70,942
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,866,584
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	82,409
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	175,374
2460	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	350,000
2461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	183,900
2462	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	103,124
2463	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	41,817
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,190
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	12,096,738
	TOTAL POSITIONS	122.00 12,096,738
FORENS	IC SERVICES	
A	PPROVED SALARY RATE 471,779	
2466	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00 652,425
2467	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,400

1136

SPECIFIC APPROPRIATION 2468 EXPENSES

SECTION 6 - GENERAL GOVERNMENT

2469 OPERATING CAPITAL OUTLAY

2470 SPECIAL CATEGORIES CONTRACTED SERVICES

2471 SPECIAL CATEGORIES

FROM INSURANCE REGULATORY TRUST FUND

FROM INSURANCE REGULATORY TRUST FUND

FROM INSURANCE REGULATORY TRUST FUND

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	SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION		
121,754	attorneys and paralegals dedicated solely to the prosecution insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Beach, Lee and Broward counties. These funds may not be used for purpose other than the funding of attorney and paralegal positions prosecute crimes of insurance fraud.	Palm Dr any	
154,000	TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD		
151,000	FROM INSURANCE REGULATORY TRUST FUND	210,000	
4,200	Funds in Specific Appropriation 2477A, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
265,000	2478 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST		
1,362,779	FUND	265,315 164,800	
1,362,779	2479 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST	150.050	
	FUND	150,253	
14,265,248	FUND	204,281	
210,000 ons with	SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496	
Workers' ditional ions and grant to	2482 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST	-	
d by the uest the chapter	FUND	47,247	
45,000	FROM INSURANCE REGULATORY TRUST FUND	58,771	
2,078,900	TOTAL: INSURANCE FRAUD FROM TRUST FUNDS),198,730	
164,000	TOTAL POSITIONS194.00TOTAL ALL FUNDS20),198,730	
	OFFICE OF FISCAL INTEGRITY		
1,700	APPROVED SALARY RATE 484,131		
405,200	2484 SALARIES AND BENEFITS POSITIONS 10.00 FROM INSURANCE REGULATORY TRUST FUND	678,885	
1,725,519	2485 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	35,700	
r to the funding	2486 SPECIAL CATEGORIES CONTRACTED SERVICES		

	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,
2471A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST		
	FUND		265,
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS		1,362,
	TOTAL POSITIONS	9.00	1,362,
INSURA	NCE FRAUD		
A	PPROVED SALARY RATE 10,261,971		
2472	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	194.00	14,265,

 FUND
 14,265,24

 FROM WORKERS' COMPENSATION
 210,00

From the funds in Specific Appropriation 2472, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2473 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST

	FUND	45,000
2474	EXPENSES	
	FROM INSURANCE REGULATORY TRUST FUND	2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	164,000
2475	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST FUND	1,700
	FUND	405,200
2477	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST	

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding

FUND

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM INSURANCE REGULATORY TRUST FUND	7,300
2487 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,100
2488 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	3,120
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS	728,105
TOTAL POSITIONS 10.00 TOTAL ALL FUNDS	728,105

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,731,052		
2489	SALARIES AND BENEFITS FROM INSURANCE REGULATORY FUND		251.00	17,284,049
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY FUND	TRUST		290,169
2491	EXPENSES FROM INSURANCE REGULATORY FUND	TRUST		2,362,529
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY FUND	TRUST		98,000
2493	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE L OFFICE OF INSURANCE REGUL FROM INSURANCE REGULATORY FUND	ATION		969,689

Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the

SPECIF APPROP Off	N 6 - GENERAL GOVERNMENT IC RIATION ice's authority to enter into agreements versity.	s with Florida	International
2494	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERT AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	Υ	3,501,763
2495	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AN HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	ID	1,425,000
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		1,338,016
2497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		128,297
2498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		18,989
2499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		83,069
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		27,499,570
	TOTAL POSITIONS	251.00	27,499,570
EXECUT	IVE DIRECTION AND SUPPORT SERVICES		
A	PPROVED SALARY RATE 2,198,633		
2500	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	38.00	2,977,557
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		118,543
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710
2503	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		8,414
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,197
m∆ma r			11,197
IOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,208,421

2,732,801

SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS	
TOTAL ALL FUNDS	3,208,421

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

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SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM	
APPROVED SALARY RATE 6,787,197	
2505 SALARIES AND BENEFITS POSITIONS 113.00 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	8,833,429
2506 OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	854,100
2507 EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	1,738,752
2508 OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	34,130
2509 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	367,012
2510 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	33,572
2511 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	28,872
2512 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	36,447
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS	11,926,314
TOTAL POSITIONS113.00TOTAL ALL FUNDS	11,926,314
FINANCIAL INVESTIGATIONS	
APPROVED SALARY RATE 2,160,935	
2513 SALARIES AND BENEFITS POSITIONS 39.00	0 700 001

FROM ADMINISTRATIVE TRUST FUND . . .

3,435,807

11113			1100
SPECIF			
	RIATION OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2515	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST		488,957
	FUND		51,758
	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		11,587
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		19,363
TOTAL:	FINANCIAL INVESTIGATIONS		19,000
	FROM TRUST FUNDS		3,382,550
	TOTAL POSITIONS	39.00	3,382,550
	IVE DIRECTION AND SUPPORT SERVICES		
	PPROVED SALARY RATE 1,261,240		
	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	15.00	1,810,975
2522	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		250,000
2523	EXPENSES FROM ADMINISTRATIVE TRUST FUND		411,948
2524	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		7,000
2525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		61,048
2526	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		4,456
2527	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		10,004
2528	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		13,419
2529	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF EINANCIAL PECHLATION		

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICE FROM TRUST FUNDS	S 6,004,65'		
TOTAL POSITIONS	15.00 6,004,65		80,049 349,500
FINANCE REGULATION		2545 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	00.004
APPROVED SALARY RATE 5,238,778		FROM REGULATORY TRUST FUND	28,224
2530 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	98.00 6,812,243	2546 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253
2531 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	207,098	2547 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
2532 EXPENSES FROM REGULATORY TRUST FUND	952,185	PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	28,976
2533 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	35,633	TOTAL: SECURITIES REGULATION FROM TRUST FUNDS	7,786,004
2534 SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT		TOTAL POSITIONS	92.00 7,786,004
FROM REGULATORY TRUST FUND	2,930,000) TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,243,083 347,782,859
CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	151,000	TOTAL POSITIONS	2,607.50
2536 SPECIAL CATEGORIES		TOTAL APPROVED SALARY RATE	130,650,934
CONTRACTED SERVICES FROM REGULATORY TRUST FUND	111,565		
2537 SPECIAL CATEGORIES		PROGRAM: GENERAL OFFICE	
RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	29,115		104.00
2538 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34, 99	2548 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	124.00 9,224,285 229,167
2539 SPECIAL CATEGORIES		2549 LUMP SUM	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	36,10	EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	
TOTAL: FINANCE REGULATION FROM TRUST FUNDS	11,299,94	2550 LUMP SUM	100,055
TOTAL POSITIONS	98.00 11,299,94	EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858
SECURITIES REGULATION		2551 SPECIAL CATEGORIES	
APPROVED SALARY RATE 4,719,729		CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244
2540 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	92.00 6,467,396	2553 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	66,222
2541 OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	32,538 4,468		8,843
2542 EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	62,885 675,62	2554 SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000
2543 OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	24,52 4,56	2555 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	1,500		

-				
SECTION SPECIA	ON 6 - GENERAL GOVERNMENT			SECTION 6 - GENERAL GOVERNMENT SPECIFIC
	PRIATION			APPROPRIATION
	FROM GENERAL REVENUE FUND	33,352		2566 SPECIAL CATEGORIES
	FROM GRANTS AND DONATIONS TRUST		6.160	RISK MANAGEMENT INSURANCE
	FUND		6,160	FROM GENERAL REVENUE FUND 62,958
2556A	DATA PROCESSING SERVICES			2567 SPECIAL CATEGORIES
	DATA PROCESSING ASSESSMENT - AGENCY FOR			TRANSFER TO DEPARTMENT OF MANAGEMENT
	STATE TECHNOLOGY	204 626		SERVICES - HUMAN RESOURCES SERVICES
	FROM GENERAL REVENUE FUND	294,626		PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND
TOTAL	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
		12,095,020	732,203	TOTAL: EXECUTIVE PLANNING AND BUDGETING
	FROM TRUST FUNDS		732,203	FROM GENERAL REVENUE FUND 10,053,788
	TOTAL POSITIONS	124.00		TOTAL POSITIONS
	TOTAL ALL FUNDS		12,827,223	TOTAL ALL FUNDS
	LATIVE APPROPRIATIONS SYSTEM/PLANNING AND TING SUBSYSTEM			PROGRAM: EMERGENCY MANAGEMENT
		40.00		EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
2557	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM	48.00		The Division of Emergency Management must submit quarterly status
	TRUST FUND		4,594,053	reports on the outstanding obligations for each open federally declared
				disaster event to the Executive Office of the Governor, the chair of the
2558	LUMP SUM			Senate Appropriations Committee, and the chair of the House
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			Appropriations Committee.
	FROM PLANNING AND BUDGETING SYSTEM			From the funds provided in Specific Appropriations 2568 through 2951,
	TRUST FUND		1,231,236	the Division of Emergency Management shall submit quarterly reports on
2550	SPECIAL CATEGORIES			all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management
2337	RISK MANAGEMENT INSURANCE			employees and division or program directors. Each quarterly report
	FROM PLANNING AND BUDGETING SYSTEM			shall include the following information: (a) employee name, (b) position
	TRUST FUND		29,058	title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and
2560	SPECIAL CATEGORIES			(f) total travel cost. The report shall be submitted to the chair of
	TRANSFER TO DEPARTMENT OF MANAGEMENT			the Senate Committee on Appropriations, the chair of the House of
	SERVICES - HUMAN RESOURCES SERVICES			Representatives Appropriations Committee, and the Executive Office of
	PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM			the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly
	TRUST FUND		12,713	thereafter.
2561A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR			APPROVED SALARY RATE 6,997,920
	STATE TECHNOLOGY			2568 SALARIES AND BENEFITS POSITIONS 154.00
	FROM PLANNING AND BUDGETING SYSTEM			FROM ADMINISTRATIVE TRUST FUND 2,199,941
	TRUST FUND		456	FROM EMERGENCY MANAGEMENT
2562	DATA PROCESSING SERVICES			PREPAREDNESS AND ASSISTANCE TRUST FUND
2002	OTHER DATA PROCESSING SERVICES			FROM FEDERAL GRANTS TRUST FUND 3,935,179
	FROM PLANNING AND BUDGETING SYSTEM			FROM GRANTS AND DONATIONS TRUST
	TRUST FUND		21,470	FUND 491,461 FROM OPERATING TRUST FUND 783,735
TOTAL	: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING	AND		FROM U.S. CONTRIBUTIONS TRUST FUND . 1,172,435
	BUDGETING SUBSYSTEM		F	
	FROM TRUST FUNDS		5,888,986	2569 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 504,161
	TOTAL POSITIONS	48.00		FROM ADMINISTRATIVE IROSI FOND
	TOTAL ALL FUNDS		5,888,986	PREPAREDNESS AND ASSISTANCE TRUST
<u>רער</u> יווי	TIVE PLANNING AND BUDGETING			FUND 1,135,851 FROM FEDERAL GRANTS TRUST FUND 1,465,015
EAECU.	IIVE FLAMMING AND BODGEIING			FROM GRANTS AND DONATIONS TRUST
2563		104.00		FUND
	FROM GENERAL REVENUE FUND	9,176,722		FROM OPERATING TRUST FUND
2564	LUMP SUM			2570 EXPENSES
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			FROM ADMINISTRATIVE TRUST FUND 398,694
				FROM EMERGENCY MANAGEMENT
	OF PLANNING AND BUDGETING	763 271		
	OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371		PREPAREDNESS AND ASSISTANCE TRUST FUND
2565	FROM GENERAL REVENUE FUND SPECIAL CATEGORIES	762,371		FUND 1,104,447 FROM FEDERAL GRANTS TRUST FUND 1,167,341
2565	FROM GENERAL REVENUE FUND SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE	762,371		FUND 1,104,447 FROM FEDERAL GRANTS TRUST FUND 1,167,341 FROM GRANTS AND DONATIONS TRUST 1,167,341
2565	FROM GENERAL REVENUE FUND SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			FUND 1,104,447 FROM FEDERAL GRANTS TRUST FUND 1,167,341 FROM GRANTS AND DONATIONS TRUST 501,939
2565	FROM GENERAL REVENUE FUND SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE	762,371 19,926		FUND 1,104,447 FROM FEDERAL GRANTS TRUST FUND 1,167,341 FROM GRANTS AND DONATIONS TRUST 1,167,341

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	NN 6 - GENERAL GOVERNMENT	
SPECIE	PRIATION	
	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND	6,342,270
2572	OPERATING CAPITAL OUTLAY	
2372	FROM ADMINISTRATIVE TRUST FUND	8,008
	FROM EMERGENCY MANAGEMENT	.,
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
		1,000
2573	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	49,500
		-,
2575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	105 501
	FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT	195,781
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	427,709
	FROM FEDERAL GRANTS TRUST FUND	1,040,595
	FROM GRANTS AND DONATIONS TRUST	
		4,098,737
	FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	203,722 42,010
	TROM 0.5. CONTRIBUTIONS TROST FUND .	42,010

From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.

From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.

2576	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2577	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,393

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	350,000
2579 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	17,494
FUND	27,175
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	33,174
FUND	15,190
FROM OPERATING TRUST FUND	6,272
FROM U.S. CONTRIBUTIONS TRUST FUND .	12,058
2580 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
FROM FEDERAL GRANTS TRUST FUND	5,496,845

From the funds in Specific Appropriation 2580, \$250,000 is allocated for a competitive procurement under chapter 287, Florida Statutes, to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2581	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2582	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539 421,219 100,971
2583	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	30,832,415 235,848,214
2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	12,519,840 1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	150,000 26,470,500
2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	626,985 1,341,132
2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2588	SPECIAL CATEGORIES	

SECTIO SPECIF	N 6 - GENERAL GOVERNMENT TC	
	RIATION	
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS	
	PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	500,000
2589	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND	6,689,346
2590	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS MITIGATION	

Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2568)	66,048
Other Personal Services (SA #2569)	187,497
Expenses (SA #2570)	181,886
Operating Capital Outlay (SA #2572)	7,500
Contracted Services (SA #2575)	144,909
Risk Management Services (SA #2579)	2,150
Transfer to DMS - Human Resources Services (SA #2592)	1,414
State Data Center - Agency for State Technology (SA #2596A).	1,931
Grants and Aids - Hurricane Loss Mitigation (SA #2590)	6,384,280
Indirect Costs	22,385

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From	the	nonre	ecurri	ing funds	in Sp	ecific	: Aj	ppropriatio	on 2	2590, \$4,039,0	00
from	the G	rants	and I	Donations	Trust	Fund	is	allocated	as	follows:	

Southwest Ranches Regional Emergency Operations and

Distribution Center (HB 3155)	300,000
The Adrienne Arsht Center's Zone Emergency Response Operations Center (HB 3423) Brevard County Emergency Operation Center	264,000
Construction (HB 3045) Indian River Shores, Hurricane Evacuation Route, Drainage	1,500,000
Improvements (Senate Form 1360) Tallahassee, Leon County, Pre-Disaster Mitigation	637,500
Center (HB 2459) City of South Bay Emergency Shelter and Care Center	1,000,000
(HB 2931)	337,500
2591 SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,147,256
2592 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	11,501
FUND	17,864
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	21,805
FUND	9,986 4,802 7,924
	,

2593 SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
	1,200,007
2594 SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT	
FROM FEDERAL GRANTS TRUST FUND	814,764
2596A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	
FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST	115,257
	177,311
FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST	69,696
FUND	96,334
FROM OPERATING TRUST FUND	29,137
FROM U.S. CONTRIBUTIONS TRUST FUND .	24,853
2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS	

 FROM GRANTS AND DONATIONS TRUST
 3,000,000

 FUND

 3,000,000

 Funds in Specific Appropriation 2597, from the Grants and Donations
 Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from

Trust Fund reflect the transfer of \$3,000,000 of mitigation founds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS	392,341,030
TOTAL POSITIONS154.00TOTAL ALL FUNDS1	392,341,030
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND 22,148,808 FROM TRUST FUNDS	398,962,219
TOTAL POSITIONS 430.00 TOTAL ALL FUNDS 6,997,920	421,111,027

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are provided in Specific Appropriations 2598 through 2680 for the Fiscal Year 2017-2018 with regards to Lease Number 760:0480 entered into between the department and Weems Leasing Partnership, LLP.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

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SPECIF APPROF	PRIATION		SECTION SPECIFI APPROPH
F	APPROVED SALARY RATE 10,786,261		
2598	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		PROGRAM HIGHWAY
	FROM LAW ENFORCEMENT TRUST FUND	15,481,775 155,109	AIGHWA
2599	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,748	2610
2600	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	873,925	2611
	FROM LAW ENFORCEMENT TRUST FUND	7,516	
2601	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	125,478	2612
2602	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000	
2603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		From nonr prov
2604	FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,317	Sout Law of
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,806,893	Spea (Ser 2613
nor pro (AE	om the funds in Specific Appropria nrecurring funds from the Highway Safet voided to the American Bikers Aiming Toward AATE) for the purpose of promoting motorcycl plic information and education campaigns (Se	y Operating Trust Fund is Education of Florida, Inc. e safety awareness through	2614
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING	202 777	
2606	TRUST FUND	292,766	2615
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169	
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,724	2616
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING	195,721	From
2609	TRUST FUND	84,944	noni prov Univ Visi
	ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	550,000	From
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	20,740,364	prov Urba and
	TOTAL POSITIONS	252.00	Gove Repi

THE SENALE	May 0, 2017
SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION TOTAL ALL FUNDS	20,740,364
PROGRAM: FLORIDA HIGHWAY PATROL	
HIGHWAY SAFETY	
APPROVED SALARY RATE 107,642,128	
2610 SALARIES AND BENEFITS POSITIONS 2,182.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	156,467,142
2611 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,356,206 143,189
2612 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,875,002 152,370 417,965 185,923
From the funds in Specific Appropriation 2612, up nonrecurring funds from the Highway Safety Operati provided for expenses associated with contracting with t South Florida's Center for Urban Transportation Resea Law Enforcement Work Group and provide a report on the of the work group to the Governor, the President of the Speaker of the House of Representatives, on or before (Senate Form 1874).	ing Trust Fund is the University of arch to chair the e recommendations e Senate, and the
2613 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,878,045 172,000 252,572
2614 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	

	ROUISIION OF MOIOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000,000
2615	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,952,855
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2616	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	6 000 500
	TRUST FUND	6,080,529
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020

From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways Project (HB 4409).

From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

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SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION		SE SP: AP:
	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING		
0.010	TRUST FUND	16,231,691	26
2010	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238	26
2619	SPECIAL CATEGORIES OVERTIME		26
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000 84,900	20
Hig	m the funds in Specific Appropriat hway Safety and Motor Vehicles shall iciently manage overtime activities of	ion 2619, the Department of allocate funds as necessary to	26
2620	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLF FROM HIGHWAY SAFETY OPERATING	IMS	
	TRUST FUND	325,995	
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,163,132	
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING	1 400 570	
2623	TRUST FUND	1,420,560	
	DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,162,329	26
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	119 460	20
2625	SPECIAL CATEGORIES	118,460	26
	MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706	26
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES DURCHASED DEPARTMENTE COMPRANT		20
	PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	722,220	26
2627	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION STATEWIDE FROM HIGHWAY SAFETY OPERATING		26
moma t	TRUST FUND	379,000	
IOIAD:	HIGHWAY SAFETY FROM TRUST FUNDS	237,638,658	
	TOTAL POSITIONS	2,182.00 237,638,658	T0'
	IVE DIRECTION AND SUPPORT SERVICES		
	PPROVED SALARY RATE 1,812,998 SALARIES AND BENEFITS POSITIONS	24.00	CO
2020	STATES IND DENDITION TODITIONS	21.00	

1	145

SECTION 6 - GENERAL GOVERNMENT SPECIFIC	
APPROPRIATION	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,544,992
2629 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2630 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2631 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2632 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	154,135

From the funds in Specific Appropriation 2632, \$150,000 in nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017 (Senate Form 2095).

2633 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2634 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	67,399
2635 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2636 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2637 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,002
	0,002
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,091,206
TOTAL POSITIONS	24.00

3,091,206

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SPEC	CION 6 - GENERAL GOVERNMENT CIFIC COPRIATION			SPECIE	PRIATION
2638	APPROVED SALARY RATE 13,857,891 3 SALARIES AND BENEFITS POSITIONS	294.00			TRUST FUND FROM FEDERAL GRANTS TRU: FROM GAS TAX COLLECTION
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		21,615,291	2651	OTHER PERSONAL SERVICES
2639	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		252,311		FROM HIGHWAY SAFETY OPEN TRUST FUND FROM FEDERAL GRANTS TRU: FROM GAS TAX COLLECTION
2640	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,684,774		EXPENSES FROM HIGHWAY SAFETY OPEI TRUST FUND FROM FEDERAL GRANTS TRUS
2641	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,729,513		FROM GAS TAX COLLECTION om the funds in Specif:
2642	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING			an Flo 320	pend \$150,000 from the Hig audit of independent o prida Statutes, and moto 0.27(1)(d), Florida Statu
2643	TRUST FUND		1,508,511	Flo	quirements of motor vehic orida Statutes. Based on bmit a report on the comp
	CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,106,514	the Rep spe	e President of the presentatives. The report ecific violations, estimate improve and ensure complia
2644	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,079,397		OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPEI TRUST FUND FROM FEDERAL GRANTS TRUS
2645	5 SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING			2654	FROM GAS TAX COLLECTION SPECIAL CATEGORIES
2646	TRUST FUND		2,175,173		ACQUISITION OF MOTOR VEH: FROM HIGHWAY SAFETY OPEN TRUST FUND
	RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		825,627	2656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPEJ
2647	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240		TRUST FUND FROM FEDERAL GRANTS TRUS FROM GAS TAX COLLECTION
2648	SPECIAL CATEGORIES		210,240	is	om the nonrecurring fund provided to the Departm
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020	Teo opt	tablish and implement, s chnology, secure and un tional digital proof of 7.032, Florida Statutes,
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING			neo dig or	cessary for enabling a gital proof of a driver 1: more private entities to stem.
TOTA	TRUST FUND		94,365	2658	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC SYSTEM
1017	FROM TRUST FUNDS	004.00	35,312,736		FROM HIGHWAY SAFETY OPEN TRUST FUND
רספת	TOTAL POSITIONS	294.00	35,312,736	2659	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRA
	RAM: MOTORIST SERVICES DRIST SERVICES				FROM HIGHWAY SAFETY OPE TRUST FUND
	APPROVED SALARY RATE 50,687,488			2660	PURCHASE OF DRIVER LICENS
2650	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING	1,459.00			FROM HIGHWAY SAFETY OPE TRUST FUND

FROM HIGHWAY SAFETY OPERATING

SPECIFIC	
APPROPRIATION	
TRUST FUND	69,597,883
FROM FEDERAL GRANTS TRUST FUND	190,119
FROM GAS TAX COLLECTION TRUST FUND .	3,182,567
2651 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING	
TRUST FUND	871,277
FROM FEDERAL GRANTS TRUST FUND	422,862
FROM GAS TAX COLLECTION TRUST FUND .	11,443
2652 EXPENSES	
FROM HIGHWAY SAFETY OPERATING	
TRUST FUND	11,187,912
FROM FEDERAL GRANTS TRUST FUND	390,335
FROM GAS TAX COLLECTION TRUST FUND .	330,509
From the funds in Specific Appropriation 2652, the de expend \$150,000 from the Highway Safety Operating Trust F an audit of independent entities as defined in section Florida Statutes, and motor vehicle brokers as defi 320.27(1)(d), Florida Statutes, to ascertain compliance requirements of motor vehicle dealers pursuant to section Florida Statutes. Based on the audit findings, the de submit a report on the compliance of current statutes to the President of the Senate, and Speaker of	<pre>'und to conduct 319.30(1)(g), ned in section with licensing 320.27(1)(c), partment shall the Governor,</pre>
Representatives. The report shall additionally provid specific violations, estimated number of violations, and r to improve and ensure compliance by December 30, 2017.	le examples of

2653	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	310,366 288,230 5,001
2654	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	375,000
2656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,774,759 219,401 3.040

From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.

5	2658	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
6		FROM HIGHWAY SAFETY OPERATING TRUST FUND	413,905
6	2659	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
	2660	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,588,304

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	N 6 - GENERAL GOVERNMENT		SECTION 6 - GENERAL GOVERNMENT
SPECIE			SPECIFIC
	RIATION		APPROPRIATION
2001	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE		2672 OPERATING CAPITAL OUTLAY
	PLATES		FROM HIGHWAY SAFETY OPERATING TRUST FUND 358,6
	FROM HIGHWAY SAFETY OPERATING		IRUSI FUND
	TRUST FUND	9,575,197	2673 SPECIAL CATEGORIES
		9,515,191	CONTRACTED SERVICES
2662	SPECIAL CATEGORIES		FROM HIGHWAY SAFETY OPERATING
2002	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		TRUST FUND 19,789,4 FROM GAS TAX COLLECTION TRUST FUND 17,3
	TRUST FUND	1,461,274	
	FROM GAS TAX COLLECTION TRUST FUND .	63,278	From the funds in Specific Appropriation 2673, \$9,801,000 of
		007270	nonrecurring funds from the Highway Safety Operating Trust Fund is
2663	SPECIAL CATEGORIES		provided for phase 1 of the Motorist Modernization project. Of these
	TENANT BROKER COMMISSIONS		funds, \$7,350,750 shall be placed in reserve. The department is
	FROM HIGHWAY SAFETY OPERATING		authorized to submit quarterly budget amendments to request release of
	TRUST FUND	159,804	funds being held in reserve pursuant to the provisions of chapter 216,
			Florida Statutes and based on the department's planned quarterly
2664	SPECIAL CATEGORIES		expenditures. The budget amendments shall include a detailed operational
	DEFERRED-PAYMENT COMMODITY CONTRACTS		work plan, project spending plan, and progress made to date for each
	FROM HIGHWAY SAFETY OPERATING		project milestone, planned and actual deliverable completion dates,
	TRUST FUND	238,586	planned and actual costs incurred, and any current project issues and
		,	risks. The department shall submit independent verification and
2665	SPECIAL CATEGORIES		validation assessments and quarterly project status reports to the
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		Executive Office of the Governor's Office of Policy and Budget and the
	FROM HIGHWAY SAFETY OPERATING		chairs of the Senate Committee on Appropriations and the House of
	TRUST FUND	134,488	Representatives Appropriations Committee.
	FROM GAS TAX COLLECTION TRUST FUND .	11,000	
			From the funds in Specific Appropriation 2673, \$3,932,430 of
2666	SPECIAL CATEGORIES		nonrecurring funds from the Highway Safety Operating Trust Fund is
	TRANSFER TO TRANSPORTATION SECURITY		provided for phase 2 of the Motorist Modernization project. Of these
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		funds, \$2,949,323 shall be placed in reserve. The department is
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		authorized to submit quarterly budget amendments to request release of
	FROM HIGHWAY SAFETY OPERATING		funds being held in reserve pursuant to the provisions of chapter 216,
	TRUST FUND	1,105,556	Florida Statutes and based on the department's planned quarterly
			expenditures. The budget amendments shall include a detailed operational
2667	SPECIAL CATEGORIES		work plan, project spending plan, and progress made to date for each
	TRANSFER TO DEPARTMENT OF MANAGEMENT		project milestone, planned and actual deliverable completion dates,
	SERVICES - HUMAN RESOURCES SERVICES		planned and actual costs incurred, and any current project issues and
	PURCHASED PER STATEWIDE CONTRACT		risks. The department shall submit independent verification and
	FROM HIGHWAY SAFETY OPERATING		validation assessments and quarterly project status reports to the
	TRUST FUND	547,221	Executive Office of the Governor's Office of Policy and Budget and the
			chairs of the Senate Committee on Appropriations and the House of
2668	FIXED CAPITAL OUTLAY		Representatives Appropriations Committee.
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		2674 SPECIAL CATEGORIES
	FROM HIGHWAY SAFETY OPERATING		RISK MANAGEMENT INSURANCE
	TRUST FUND	256,700	FROM HIGHWAY SAFETY OPERATING
			TRUST FUND
TOTAL:	MOTORIST SERVICES		
	FROM TRUST FUNDS	121,765,471	2675 SPECIAL CATEGORIES
			TAX COLLECTOR NETWORK - COUNTY SYSTEMS
	TOTAL POSITIONS 1,45	9.00	FROM HIGHWAY SAFETY OPERATING
	TOTAL ALL FUNDS	121,765,471	TRUST FUND
PROGRA	M: INFORMATION SERVICES ADMINISTRATION		2676 SPECIAL CATEGORIES
			DEFERRED-PAYMENT COMMODITY CONTRACTS
INFORM	ATION SERVICES ADMINISTRATION		FROM HIGHWAY SAFETY OPERATING
			TRUST FUND
P	PPROVED SALARY RATE 8,454,115		
			2677 SPECIAL CATEGORIES
2669		3.00	LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FROM HIGHWAY SAFETY OPERATING		FROM HIGHWAY SAFETY OPERATING
	TRUST FUND	11,306,596	TRUST FUND
	OTHER PERSONAL SERVICES		2678 SPECIAL CATEGORIES
2670	FROM HIGHWAY SAFETY OPERATING		TRANSFER TO DEPARTMENT OF MANAGEMENT
2670	תואות היוות	265,358	SERVICES - HUMAN RESOURCES SERVICES
2670	TRUST FUND		PURCHASED PER STATEWIDE CONTRACT
2670			
2670 2671			FROM HIGHWAY SAFETY OPERATING
			FROM HIGHWAY SAFETY OPERATING TRUST FUND
	EXPENSES	5,500,653	
	EXPENSES FROM HIGHWAY SAFETY OPERATING	5,500,653 213,265	
	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		TRUST FUND

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,289,324
2680 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	54,277
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	49,437,226
TOTAL POSITIONS	49,437,226
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	467,985,661
TOTAL POSITIONS4,374.00TOTAL ALL FUNDS1011TOTAL APPROVED SALARY RATE193,240,881	467,985,661
LEGISLATIVE BRANCH	
SENATE	
2681 LUMP SUM SENATE FROM GENERAL REVENUE FUND	
HOUSE OF REPRESENTATIVES	
2682 LUMP SUM HOUSE FROM GENERAL REVENUE FUND 59,945,463	
LEGISLATIVE SUPPORT SERVICES	
2683 LUMP SUM	
LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND 24,560,079 FROM GRANTS AND DONATIONS TRUST	
FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	1,001,282 151,670
2684 LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	005 100
FUND	985,102
REGISTRATION TRUST FUND	147,005
2685 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
FUND	2,242 280
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND 49,581,413 FROM TRUST FUNDS	2,287,581
TOTAL ALL FUNDS	51,868,994
OFFICE OF PUBLIC COUNSEL	
2686 LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND 2,455,124	

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 2,406	
TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND 2,457,530	
TOTAL ALL FUNDS	2,457,530
ETHICS, COMMISSION ON	
2688 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	221,136
2689 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND 2,504,941	
2690 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND 22,045	
2691 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 3,388 FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	280
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND 2,530,374 FROM TRUST FUNDS TOTAL ALL FUNDS	221,416 2,751,790
AUDITOR GENERAL	, - ,
2692 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	
2693 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	
TOTAL ALL FUNDS	36,552,518
TOTAL: LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND 203,767,394 FROM TRUST FUNDS	2,508,997
TOTAL ALL FUNDS	206,276,391

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

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2687 SPECIAL CATEGORIES

May 8, 2017

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION PROGRAM: LOTTERY OPERATIONS

> APPROVED SALARY RATE 17,845,070

FROM OPERATING TRUST FUND

- 2694 SALARIES AND BENEFITS POSTTIONS 418 50 FROM OPERATING TRUST FUND 27,603,832 2695 OTHER PERSONAL SERVICES
- 2696 EXPENSES FROM OPERATING TRUST FUND 5,836,868 2697 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND 1,024,691
- 2698 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND 340.000
- 2699 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND 3,435,554
- 2700 SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND 51,597,164

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to account for the additional tickets and associated licensing fees.

2701	SPECIAL CATEGORIES	
	ADVERTISING AGENCY FEES	
	FROM OPERATING TRUST FUND	3,237,939

2702 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND 36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703	SPECIAL CATEGORIES	
	TERMINAL GAMES FEES	
	FROM OPERATING TRUST FUND	26,646,545

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

200,000

SPECIFIC

APPROPRIATION

2705 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT

LOTTERY FULL SERVICE VENDING MACHINES FOOM ODEDATING TOTICT FIND

HE SENATE	1149
SCTION 6 - GENERAL GOVERNMENT VECIFIC VEROPRIATION	
LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND	5,010,600
Funds in Specific Appropriation 2704 shall be used by the Dep of the Lottery only to pay lease costs of Instant Ticket Machines.	

FROM OPERATING TRUST FUND	2,940,000
Funds in Specific Appropriation 2705 shall be used in of the Lottery only to pay lease costs of Full Service	by the Department Vending Machines.
2706 SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2707 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	346,697
2708 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2709 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2710 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	225,000
2711 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	141,661
2712A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND	25,598
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	167,383,723
TOTAL POSITIONS418.50TOTAL ALL FUNDS	167,383,723
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS	167,383,723
TOTAL POSITIONS 418.50 TOTAL ALL FUNDS 17,845,	167,383,723

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 79, 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

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86.533

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

From the funds provided in Specific Appropriations 2713 through 2876A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and guarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,061,599

2713	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		80.00 163,024	
	FROM ADMINISIRATIVE IRUSI	FUND		6,968,291
2714	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST	FUND		83,164
2715	EXPENSES		41 405	
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		41,497	695,893
2716	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST	FUND		9,688
	2717 SPECIAL CATEGORIE TRANSFER TO DIVISION OF AD HEARINGS	-		
	FROM ADMINISTRATIVE TRUST	FUND		48,330
2718	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST		51,680	208,112
	FROM OPERATING TRUST FUND			50,000
27182	SDECINI, CATECODIES			

2718A SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND 1.800.000

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2719	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE T	IRUST FUND	ŗ

SPECIF: APPROPI	N 6 - GENERAL GOVERNMENT IC RIATION SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		14,096
2721	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		891,000
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		14,427
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		29,777
2724A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,103	318,986
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,086,304	9,389,768
	TOTAL POSITIONS	80.00	11,476,072
STATE I	EMPLOYEE LEASING		
Al	PPROVED SALARY RATE 62,359		
2725	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	1.00	85,778
2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		755
	STATE EMPLOYEE LEASING FROM TRUST FUNDS		86,533

TOTAL POSITIONS 1.00 TOTAL ALL FUNDS

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9.780.565

2727 SALARIES AND BENEFITS POSITIONS 283.00 FROM SUPERVISION TRUST FUND 13,648,750

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

2728 OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND 267,000

58,004 2729 EXPENSES

SPECI		
APPRO	PRIATION	
	FROM SUPERVISION TRUST FUND	5,176,035
2730	OPERATING CAPITAL OUTLAY	
2750	FROM SUPERVISION TRUST FUND	73,727
2731	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	6,721,055
2732	SPECIAL CATEGORIES CONTRACTED SERVICES	

Management Services to contract for custodial services.

2733	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2734	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,931,819

- 2736 SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND ... 15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

2737	SPECIAL CATEGORIES	
	SHARED SAVINGS PAYMENTS FOR ENERGY	
	EFFICIENCY UPGRADES	
	FROM SUPERVISION TRUST FUND	250,000

- 2738 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND 1,657,550

- STATE CAPITOL MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND 50,000
- 2743 FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND 1,814,047

Funds in Specific Appropriations 2743 through 2745 shall be held in

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744 FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND 4.450.000 2745 FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL -DMS MGD FROM GENERAL REVENUE FUND 12,408,527 FROM SUPERVISION TRUST FUND 12,347,011 2746 FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 26.778.494 TOTAL: FACILITIES MANAGEMENT FROM TRUST FUNDS 96,636,063 TOTAL ALL FUNDS 115,308,637

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435		
2747	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL FUND		11.00	860,750
2748	EXPENSES FROM ARCHITECTS INCIDENTAL FUND	TRUST		122,002
2749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL FUND	TRUST		46,341
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL FUND	TRUST		2,725
2751	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF 1 FROM ARCHITECTS INCIDENTAL FUND	-		1,613
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M	ANAGEMENT		

SERVICES - HUMAN RESOURCES SERVICES

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST	2,400	
FUND 2753A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ARCHITECTS INCIDENTAL TRUST FUND	3,498 9,845	
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS	1,046,774	
TOTAL POSITIONS	11.00	
PROGRAM: SUPPORT PROGRAM		
FEDERAL PROPERTY ASSISTANCE		
APPROVED SALARY RATE 148,876		
2754 SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND	253,855	
2755 EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	82,938	
2756 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	6,379	
2757 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,351	
2758 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,437	
2759A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1 962	
	1,862	
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS	347,822	
TOTAL POSITIONS	5.00 347,822	
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
APPROVED SALARY RATE 339,995		
2760 SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00 502,445	
2761 EXPENSES FROM OPERATING TRUST FUND	58,708	
2762 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	552,988	

From the funds in Specific Appropriation 2762, the Department of

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		863
2764	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,589
2766	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2767A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		36,224
TOTAL :	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,850,064
	TOTAL POSITIONS	6.00	1,850,064
PURCHA	ASING OVERSIGHT		
I	APPROVED SALARY RATE 2,945,928		
2768	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	49.00	4,088,522
2769	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,000
2770	EXPENSES FROM OPERATING TRUST FUND		391,418

2793 SPECIAL CATEGORIES

2794 SPECIAL CATEGORIES

2795 SPECIAL CATEGORIES

2796 SPECIAL CATEGORIES

REIMBURSEMENT

CONTRACTED LEGAL SERVICES

ADMINISTRATIVE OVERHEAD

FROM GENERAL REVENUE FUND

FROM GENERAL REVENUE FUND

PRIVATE PRISONS - MAINTENANCE AND REPAIR

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND

muy	0, 2011	source of
SPECIF APPROP	N 6 - GENERAL GOVERNMENT IC RIATION OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	15,859
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	88,847
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	9,469
2774	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	30,000
2775	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND	10,509,600
Man the lim of and Sys Sen Off	m the funds in Specific Appropriation 2775, t agement Services shall prepare an annual report on t MyFloridaMarketPlace System. The report shall in ited to: the utilization by agency, plans for incre the MyFloridaMarketPlace System, the amount of funds the estimated return on investment for the MyF tem. The annual report shall be provided to the ate, the Speaker of the House of Representatives, ice of the Governor's Office of Policy and Budget. agement Services shall submit the report by June 30,	the utilization of cclude, but not be assing utilization s spent by agency, 'loridaMarketPlace e President of the and the Executive The Department of
2776	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	60,000
2777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	4,000
2778	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	14,905
2779	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	1,500,000
2780A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND	194,456
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	16,917,076

TOTAL POSITIONS									49.00	
TOTAL ALL FUNDS	•	•		•	•	•	•	•		16,917,076

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 214,984

- 2781 SALARIES AND BENEFITS 6.00 POSITIONS FROM OPERATING TRUST FUND 342,591 2782 EXPENSES
- FROM OPERATING TRUST FUND 55,641 2783 SPECIAL CATEGORIES
- CONTRACTED SERVICES FROM OPERATING TRUST FUND 11,573

THE SENATE		1153
SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION 2784 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		840
2785 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,087
2786A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		14,187
TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		427,919
TOTAL POSITIONS	6.00	427,919
PRIVATE PRISON MONITORING		
APPROVED SALARY RATE 772,221		
2787 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15.00 1,019,678	93,987
2788 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,200	
2789 EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	76,046	18,221
2790 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,890	
2791 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,556	
2792 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,333	

23,169

113,489

2,767

1,500,000

- FROM OPERATING TRUST FUND 2797 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 4,516 387 FROM OPERATING TRUST FUND
- 2798A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY

1154

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	•				1149 0, 201
SECTIC SPECIF	N 6 - GENERAL GOVERNMENT IC		SECTIO SPECIF:	I 6 - GENERAL GOVERNMENT C	
APPROP	RIATION		APPROPI	RIATION	
	FROM GENERAL REVENUE FUND	9,056	From	the funds in Specific Appropriation	2806, \$1,000,000 of
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND	1,131,489	non is prod nece	eccurring funds from the State Employees Health provided to the Department of Management Serv ure a third-party eligibility verification essary documentation that independently veri ween enrollees of the State Group Health Insura	Insurance Trust Fund rices to competitively service to review all fies the relationship
OTAL:	PRIVATE PRISON MONITORING		spor	uses and child dependents pursuant to the	program's eligibility
	FROM GENERAL REVENUE FUND	1 286 700	rem	irements. Funding is contingent upon SB 2508 c	r similar legislation
	FROM TRUST FUNDS	2,744,084		pming law.	i bimilal legiblacion
		2,711,001	Dect	ming iaw.	
	TOTAL POSITIONS	15.00	Fro	n the funds in Specific Appropriation 2806, \$	60.000 from the State
	TOTAL ALL FUNDS	4,030,784		oyees Health Insurance Trust Fund is prov	
		-,,		cure a system for document imaging, workf	
VORKFO	RCE PROGRAMS			id-based storage for the dependent documentation	
				5 1	
PROGRA	M: INSURANCE BENEFITS ADMINISTRATION		2807	SPECIAL CATEGORIES	
				ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
A	PPROVED SALARY RATE 1,274,447			HEALTH INSURANCE	
				FROM STATE EMPLOYEES HEALTH	
2800	SALARIES AND BENEFITS POSITIONS	22.00		INSURANCE TRUST FUND	51,100,000
	FROM PRETAX BENEFITS TRUST FUND	386,698			
	FROM STATE EMPLOYEES LIFE			Department of Management Services is author	
	INSURANCE TRUST FUND	21,845		ndments in accordance with chapter 216, Florida	
	FROM STATE EMPLOYEES HEALTH			ific Appropriation 2807 in the event ad	
	INSURANCE TRUST FUND	1,394,016	payı	ments for health insurance exceed the amount app	propriated.
	FROM STATE EMPLOYEES DISABILITY				
	INSURANCE TRUST FUND	28,595	2808	SPECIAL CATEGORIES	
				PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
801	OTHER PERSONAL SERVICES			FROM STATE EMPLOYEES HEALTH	
	FROM PRETAX BENEFITS TRUST FUND	14,935		INSURANCE TRUST FUND	4,406,020
	FROM STATE EMPLOYEES HEALTH				
	INSURANCE TRUST FUND	142,027	2809	SPECIAL CATEGORIES	
				RISK MANAGEMENT INSURANCE	
802	EXPENSES			FROM PRETAX BENEFITS TRUST FUND	1,461
	FROM PRETAX BENEFITS TRUST FUND	47,531		FROM STATE EMPLOYEES LIFE	
	FROM STATE EMPLOYEES LIFE			INSURANCE TRUST FUND	382
	INSURANCE TRUST FUND	1,984		FROM STATE EMPLOYEES HEALTH	
	FROM STATE EMPLOYEES HEALTH			INSURANCE TRUST FUND	9,138
	INSURANCE TRUST FUND	294,096			
	FROM STATE EMPLOYEES DISABILITY		2810	SPECIAL CATEGORIES	
	INSURANCE TRUST FUND	2,875		CONTRACTED LEGAL SERVICES	
				FROM STATE EMPLOYEES HEALTH	
2803	OPERATING CAPITAL OUTLAY			INSURANCE TRUST FUND	50,000
	FROM PRETAX BENEFITS TRUST FUND	10,000			
	FROM STATE EMPLOYEES HEALTH			SPECIAL CATEGORIES	
	INSURANCE TRUST FUND	8,000		PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
				HEALTH SAVINGS ACCOUNT CUSTODIAN	
2804	SPECIAL CATEGORIES			FROM STATE EMPLOYEES HEALTH	
	TRANSFER TO DIVISION OF ADMINISTRATIVE			INSURANCE TRUST FUND	1,508,000
	HEARINGS				
	FROM STATE EMPLOYEES HEALTH		2812	SPECIAL CATEGORIES	
	INSURANCE TRUST FUND	40,275		LEASE OR LEASE-PURCHASE OF EQUIPMENT	
				FROM STATE EMPLOYEES HEALTH	
2805	SPECIAL CATEGORIES			INSURANCE TRUST FUND	6,435
	POST PAYMENT CLAIMS AUDIT SERVICES				
	FROM STATE EMPLOYEES HEALTH		2813	SPECIAL CATEGORIES	
	INSURANCE TRUST FUND	400,000		TRANSFER TO DEPARTMENT OF MANAGEMENT	
				SERVICES - HUMAN RESOURCES SERVICES	
	Department of Management Services is a			PURCHASED PER STATEWIDE CONTRACT	
ame	ndments in accordance with chapter 216, Flo	orida Statutes, to increase		FROM PRETAX BENEFITS TRUST FUND	3,729
	cific Appropriation 2805 in the event			FROM STATE EMPLOYEES HEALTH	
	im overpayments that result in compensat:	ion that exceeds the amount		INSURANCE TRUST FUND	10,647
app	ropriated.				
			2814A	DATA PROCESSING SERVICES	
2806				DATA PROCESSING ASSESSMENT - AGENCY FOR	
	CONTRACTED SERVICES			STATE TECHNOLOGY	
	FROM PRETAX BENEFITS TRUST FUND	348,505		FROM PRETAX BENEFITS TRUST FUND	3,597
	FROM STATE EMPLOYEES HEALTH			FROM STATE EMPLOYEES HEALTH	

CONTRACTED SERVICES	
FROM PRETAX BENEFITS TRUST FUND	348,505
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND	2,159,157

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

FROM TRUST FUNDS	•				•	•	
TOTAL POSITIONS							22.00

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION

11,197

62,411,145

SECTION 6 - GENERAL GOVERNMENT

SECTION 6 - GENERAL GOVERNMENT SPECIFIC	
APPROPRIATION	
TOTAL ALL FUNDS	62,411,145

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE

2815	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FU	ND	817,118	
	FROM OPERATING TRUST FU	ND		10,018,048
	FROM OPTIONAL RETIREMEN	IT PROGRAM		
	TRUST FUND			207,505
	FROM POLICE AND FIREFIG	HTER'S		
	PREMIUM TAX TRUST FUND)		813,350
	FROM RETIREE HEALTH INS	URANCE		
	SUBSIDY TRUST FUND .			131,793

7,861,117

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		231,029
2817	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM		2,637,287
	TRUST FUND		28,011
	PREMIUM TAX TRUST FUND		83,389
	SUBSIDY TRUST FUND		17,817
2818	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2819	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		17,382
2820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM	65,500	7,685,724

FROM OPTIONAL RETIREMENT PROGRAM	, ,
TRUST FUND	26,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	212,055
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	40,000

From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement. The Department of Management Services is authorized to award a multi-year contract.

From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the

SPECIF: APPROPI rele	RIATION ease of funds upon the completion of the competi	
2821	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	122,571
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	63,906
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	148,891
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	23,571 2,000
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	309 51,603 1,220 3,831 1,017
2826A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND	442,034
2827	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND 1,1	.79,340
2828	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND 15,5	114,898
2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND 22	199, 825
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND 18,2 FROM TRUST FUNDS 18,2	23,110,034
	TOTAL POSITIONS	41,387,024
	M: STATE PERSONNEL POLICY ADMINISTRATION	
	PPROVED SALARY RATE 1,144,080 SALARIES AND BENEFITS POSITIONS 17.0	0
2030	FROM STATE PERSONNEL SYSTEM TRUST	1 514 740

Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$329.07
OPS	\$107.06

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SECTIO	N 6 - GENERAL GOVERNMENT			SECTI	ON 6 - GENERAL GOVERNMENT	
SPECIE				SPECI		
	RIATION			APPRO.	PRIATION	
	tice Administrative Commission	\$234.29			FROM STATE PERSONNEL SYSTEM TRUST	4 402
	te Court System nty Health Department	\$202.71 \$234.29			FUND	4,493
COL	ncy nearch Deparcment	9234.23		2844	SPECIAL CATEGORIES	
2831	OTHER PERSONAL SERVICES			2011	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE PERSONNEL SYSTEM TRUST				FROM STATE PERSONNEL SYSTEM TRUST	
	FUND		3,500		FUND	1,860
2832	EXPENSES			2845		
	FROM STATE PERSONNEL SYSTEM TRUST		120,241		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	FUND	•	120,241		PURCHASED PER STATEWIDE CONTRACT	
2833	SPECIAL CATEGORIES				FROM STATE PERSONNEL SYSTEM TRUST	
	CONTRACTED SERVICES				FUND	5,894
	FROM STATE PERSONNEL SYSTEM TRUST					
	FUND		22,576	2846	SPECIAL CATEGORIES	
2834	SPECIAL CATEGORIES				HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT	
2034	RISK MANAGEMENT INSURANCE				FROM STATE PERSONNEL SYSTEM TRUST	
	FROM STATE PERSONNEL SYSTEM TRUST				FUND	32,054,977
	FUND		21,138			- , , -
				2847A	DATA PROCESSING SERVICES	
2835	SPECIAL CATEGORIES				DATA PROCESSING ASSESSMENT - AGENCY FOR	
	CONTRACTED LEGAL SERVICES				STATE TECHNOLOGY	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000		FROM STATE PERSONNEL SYSTEM TRUST	13,890
	FUND		100,000		FUND	15,050
2836	SPECIAL CATEGORIES			TOTAL	: PROGRAM: PEOPLE FIRST	
	LEASE OR LEASE-PURCHASE OF EQUIPMEN	T			FROM TRUST FUNDS	33,565,953
	FROM STATE PERSONNEL SYSTEM TRUST					
	FUND		3,191		TOTAL POSITIONS	15.00 33,565,953
2837	SPECIAL CATEGORIES				TOTAL ALL FONDS	55,505,555
	TRANSFER TO DEPARTMENT OF MANAGEMEN	VT		PROGR	AM: TECHNOLOGY PROGRAM	
	SERVICES - HUMAN RESOURCES SERVICE	S				
	PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST			TELEC	OMMUNICATIONS SERVICES	
	FUND		7,338	Fr	om the funds in Specific Appropriation	2848 through 2863A the
			,,	Der	partment of Management Services shall co	ntinue to allow agencies to
2838A	DATA PROCESSING SERVICES			pu	rchase maintenance and equipment refresh	services needed to maintain
	DATA PROCESSING ASSESSMENT - AGENCY	I FOR		cu	rrent agency telephony and call center syst	ems (HB 3807).
	STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST				APPROVED SALARY RATE 3,845,935	
	FUND		27,639		AFFROVED SALAKI KATE 5,045,955	
			_ ,	2848	SALARIES AND BENEFITS POSITIONS	68.00
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADM				FROM COMMUNICATIONS WORKING	
	FROM TRUST FUNDS		1,820,371		CAPITAL TRUST FUND	5,015,529
	MOMAL DOCTATIONS	17 00			FROM EMERGENCY COMMUNICATIONS	270 400
	TOTAL POSITIONS		1,820,371		NUMBER E911 SYSTEM TRUST	379,498
		•	1,020,571	2849	OTHER PERSONAL SERVICES	
PROGRA	M: PEOPLE FIRST				FROM COMMUNICATIONS WORKING	
					CAPITAL TRUST FUND	376,812
P	PPROVED SALARY RATE 969,0)85			FROM EMERGENCY COMMUNICATIONS	
2020	SALARIES AND BENEFITS POSITIO	DNS 15.00			NUMBER E911 SYSTEM TRUST	84,914
2039	FROM STATE PERSONNEL SYSTEM TRUST	10.00		2850	EXPENSES	
	FUND		1,358,258	2000	FROM COMMUNICATIONS WORKING	
					CAPITAL TRUST FUND	714,706
2840					FROM EMERGENCY COMMUNICATIONS	
	FROM STATE PERSONNEL SYSTEM TRUST		104 000		NUMBER E911 SYSTEM TRUST	514,339
	FUND	• •	104,006	2851	AID TO LOCAL GOVERNMENTS	
2841	OPERATING CAPITAL OUTLAY			2001	DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
	FROM STATE PERSONNEL SYSTEM TRUST				TELEPHONE SYSTEMS	
	FUND		1,500		FROM EMERGENCY COMMUNICATIONS	
					NUMBER E911 SYSTEM TRUST	60,289,120
2012						
2842	SPECIAL CATEGORIES			2852	AID TO LOCAL GOVERNMENTS	
2842				2852	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS -	
2842	SPECIAL CATEGORIES CONTRACTED SERVICES		21,075	2852	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS	
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		21,075	2852	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS	10.000.000
	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST		21,075	2852	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS	10,000,000

SPECIF	N 6 - GENERAL GOVERNMENT IC RIATION		S S A
2853	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911		
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	38,146,673	W
2854	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911		n
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	27,100,000	2
2855	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	92,159	2
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,600	2
2856	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING		2
	CAPITAL TRUST FUND	108,035,421	2
amei Spei	Department of Management Services is authorized to subm ndments in accordance with chapter 216, Florida Statutes, to cific Appropriation 2856, in the event that paym ecommunications services exceed the amount appropriated.	increase	2
2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	2,054,404	2

FROM EMP	GRGEN	LA COWWI	JNICATI	ONS	5			
NUMBER	E911	SYSTEM	TRUST			•		250,827

- 2859 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 22,142

- TOTAL: TELECOMMUNICATIONS SERVICES

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM TRUST FUNDS					
	OTAL POSITIONS		68.00		
	OTAL ALL FUNDS		00.00	261,313,741	
WIRELESS S	ERVICES				
APPRO	VED SALARY RATE	745,132			
	ARIES AND BENEFITS OM LAW ENFORCEMENT RADIO		11.00		
	RUST FUND			932,441	
FR	ER PERSONAL SERVICES OM LAW ENFORCEMENT RADIO				
Т	RUST FUND			92,402	
	ENSES OM LAW ENFORCEMENT RADIO RUST FUND			263,436	
FR	RATING CAPITAL OUTLAY OM LAW ENFORCEMENT RADIO RUST FUND			22,000	
ACQ FR	CIAL CATEGORIES UISITION OF MOTOR VEHICLE OM LAW ENFORCEMENT RADIO RUST FUND	SYSTEM		60,000	
2868A SPE	CIAL CATEGORIES				
GRA IM	NTS AND AIDS - STATE AND PLEMENTATION GRANT PROGRA				
FR	OM OPERATING TRUST FUND			620,099	

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the APPROPRIATION

public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2869A SPECIAL CATEGORIES SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 2869A are provided for funding for a nonrecurring appropriations project related to HB 3475.

2869B	SPECIAL CATEGORIES	
	WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT	
	RADIO SYSTEM (SLERS)	
	FROM GENERAL REVENUE FUND	507,465

The funds provided in Specific Appropriation 2869B are provided for funding for a nonrecurring appropriations project related to HB 2001.

2870 SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND 1,384,943

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2871	SPECIAL CATEGORIES	
	MUTUAL AID BUILD-OUT	
	FROM GENERAL REVENUE FUND	606,476

TRUST FUND

The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,633
2873	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	18,220,000
2874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,394
2875	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM	

4.086

ADMINISTRATIVE OVERHEAD

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION	
2876A DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY	
FROM LAW ENFORCEMENT RADIO SYSTEM	
TRUST FUND	3,100
TOTAL: WIRELESS SERVICES	
FROM GENERAL REVENUE FUND	
FROM TRUST FUNDS	23,962,811
TOTAL POSITIONS	
TOTAL ALL FUNDS	27 461 605
TOTAL ALL FUNDS	27,461,695

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

P	PPROVED SALARY RATE	1,746,697		
2877	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	24.00 1,394,336	1,280,551
2878	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	149,277	53,628
2879	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	57,094	345,814
2880	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	37,399	5,721
2881	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADM HEARINGS FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS		16,534
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	35,070	32,500
2883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELA COMMISSION TRUST FUND	TIONS	2,914	4,469
2884	SPECIAL CATEGORIES			

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND	34,314	
2885 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,068	4,941
2886A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,339	17,619
TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,732,811	1,761,777
TOTAL POSITIONS	24.00	3,494,588

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

HUMAN RELATIONS

1	APPROVED SALARY RATE	2,242,944		
2887	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		52.00 3,243,034	
2888	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		62,440	41,040
2889	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		125,243	282,536
2890	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		11,736	5,000
2891	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADM HEARINGS FROM GENERAL REVENUE FUND		496,443	
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		53,506	16,000
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		41,277	95,452

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION 2894 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		111,769
2895 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		49,163
2896 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,522	5,502
2897A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		70,374
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,049,201	676,836
TOTAL POSITIONS	52.00	4,726,037

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

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PROGRAM: ADJUDICATION OF DISPUTES

A	PPROVED SALARY RATE	5,431,427		
2898	SALARIES AND BENEFITS FROM OPERATING TRUST FUND		65.00	7,063,938
2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2900	EXPENSES FROM OPERATING TRUST FUND			1,025,647
2901	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			185,495
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			25,115
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF	EQUIPMENT		

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION	21 500
FROM OPERATING TRUST FUND	31,500
2906 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	20,703
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES	
FROM TRUST FUNDS	8,436,480
TOTAL POSITIONS65.00TOTAL ALL FUNDS65.00	8,436,480
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS	
APPROVED SALARY RATE 9,556,592	
2907 SALARIES AND BENEFITS POSITIONS 176.00 FROM OPERATING TRUST FUND	13,667,864
2908 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,836
2909 EXPENSES FROM OPERATING TRUST FUND	2,695,842
2910 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	64,916
2911 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	1,023,324
2912 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	64,019
2913 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	1,279
2914 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	44,000
2915 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	60,316
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS	17,639,396
TOTAL POSITIONS	17,639,396

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2916 through 2944, the Agency for State Technology shall submit guarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2017.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,636,284

2916 SALARIES AND BENEFITS POSTTIONS 21.00 FROM WORKING CAPITAL TRUST FUND . .

2,244,197

From the funds in Specific Appropriation 2916, \$2,244,197 is provided for 21.00 positions in the Executive Direction and Support Services budget entity. No funds in Specific Appropriations 2916 through 2923A are provided for the following positions numbered as 984090, 985007, 985009, 985010, 985012, 985014, 985017, and 985024.

From the funds and positions in Specific Appropriation 2916, \$50,000 in additional budget is provided for the Chief Information Officer. However, the increase in funds are not applicable to an interim Chief Information Officer.

From the funds in Specific Appropriation 2916, the state Chief Information Officer shall appoint a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION

description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2917	EXPENSES	
	FROM WORKING CAPITAL TRUST FUND	252,894

- 2918 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . 10,000
- 2919 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . 876,911

From the funds in Specific Appropriations 2919, \$559,234 is provided for independent advisory services for statewide initiatives.

2920	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM WORKING CAPITAL TRUST FUND	3,504

- 2921 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . . 10,000
- 2922 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . 9,162

 TOTAL POSITIONS
 21.00

 TOTAL ALL FUNDS
 3,440,239

DATA CENTER ADMINISTRATION

From the funds in Specific Appropriations 2924 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2939 and 2940. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

APPROVEI	SALARY RATE	1,154,104		
	ES AND BENEFITS WORKING CAPITAL TRUST	POSITIONS FUND	17.00	1,857,219

2925 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . 195,594 SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION

2926 EXPENSES

- 2920
 EAPENSES

 FROM WORKING CAPITAL TRUST FUND
 .

 2927
 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND
 .

 2927
 OPERATING CAPITAL TRUST FUND
 .
- 2928 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . 472,620

From the funds in Specific Appropriation 2928, \$220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

 2929
 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .
 13,942

 2930
 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .
 7,102

2931 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	6,151
TOTAL: DATA CENTER ADMINISTRATION FROM TRUST FUNDS	3,321,036
TOTAL POSITIONS	3,321,036

STATE DATA CENTER

From the funds in Specific Appropriation 2932 to 2944, the Agency for State Technology shall submit quarterly reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.

APPROVED	SALARY	RATE	10,679,619
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2932 SALARIES AND BENEFITS POSITIONS 172.00 FROM WORKING CAPITAL TRUST FUND . . 14,686,194

From the funds in Specific Appropriation 2932, \$14,686,194 is provided for 172.00 positions in the State Data Center budget entity. No funds in Specific Appropriations 2932 through 2944 are provided for the following positions numbered as 983732, 983748, 983774, 983831, 983839, 983840, 983843, 984026, 984058, 984077, 984079 and 984082.

From the funds in Specific Appropriation 2932, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

each customer entity and updated to reflect the services provided by the agency.

- 2933 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . 372,235
- 2934 EXPENSES FROM WORKING CAPITAL TRUST FUND . . 2,456,217

From the funds in Specific Appropriation 2934, \$142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2935 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . 61,334

From the funds in Specific Appropriation 2935 and 2936, \$94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.

2936 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . 22,491,344

From the funds provided in Specific Appropriation 2936, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

From the funds in Specific Appropriation 2936, \$100,000 is provided to the Agency for State Technology to contract with the Northwest Regional Data Center. The agency may consult with the Northwest Regional Data Center to assist the agency with transitioning its operations to accommodate an increased use of third party cloud computing services. The agency shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2936, \$400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for the release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2937	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND	100,000
2938	SPECIAL CATEGORIES	

- RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . 27,997 2939 SPECIAL CATEGORIES
- DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . 4,693,790

From the funds provided in Specific Appropriation 2939, \$4,693,790 is provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND	4,744,246
2941	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND	4,527,033

SECTION	6	-	GENERAL	GOVERNMENT
SPECIFIC				

APPROPRIATION

From the funds provided in Specific Appropriation 2941, \$4,527,033 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2017.

2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	62,487
2944	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS	59,900,362
	TOTAL POSITIONS 172.00 TOTAL ALL FUNDS	59,900,362
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND 49,603,464 FROM TRUST FUNDS	630,806,284
	TOTAL POSITIONS 1,309.00 TOTAL ALL FUNDS 1,309.00 TOTAL ALL FUNDS 68,224,425	680,409,748

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945	EXPENSES	75 000
	FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST	75,000
	FUND	305,000
		·
2946	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
	FUND	200,000
2947	SPECIAL CATEGORIES	
	PROJECTS, CONTRACTS AND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	4,000,000
2948	SPECIAL CATEGORIES	
2710	GRANTS AND AIDS TO COMMUNITY SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	100,000

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SPECIE APPROE	N 6 - GENERAL GOVERNMENT PIC PRIATION SPECIAL CATEGORIES			SPECI	ON 6 - GENERAL GOVERNMENT FIC PRIATION CONTRACTED SERVICES		
	CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000		FROM GENERAL REVENUE FUND	413,500	25,000
2950	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000	2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	205,000
2951	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST			2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		249,390
	FUND		930,000	20(2)			217,370
TOTAL :	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		5,630,000	2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	TOTAL ALL FUNDS		5,630,000		FROM GENERAL REVENUE FUND	28,876	
MILITA	RY READINESS AND RESPONSE				TRUST FUND		8,240
Ι	PPROVED SALARY RATE 4,161,539			2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION -		
2952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT	108.00 4,786,072			STATEWIDE FROM GENERAL REVENUE FUND	1,700,000	
	TRUST FUND		1,217,680	2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION		
2953	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT				PLAN - STATEWIDE FROM GENERAL REVENUE FUND	6,000,000	
	TRUST FUND		18,172	Fu	nds in Specific Appropriation 2964 are p	rovided for the 1	restoration
2954	EXPENSES FROM GENERAL REVENUE FUND	4,690,563		an	d revitalization of the Robert F. Ensslin A	rmory in St. Augu	istine.
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		60,202	TOTAL	: MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,135,721	1,847,362
2955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810			TOTAL POSITIONS	108.00	24,983,083
2956	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM GENERAL REVENUE FUND	2,000,000			TIVE DIRECTION AND SUPPORT SERVICES		
2957	SPECIAL CATEGORIES			1	APPROVED SALARY RATE 1,942,004		
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT	40,000		2965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,727,793	
	TRUST FUND		63,678	2966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2958	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,167,900		2967	EXPENSES FROM GENERAL REVENUE FUND	698,015	
Dep	wn the recurring funds in Specific artment of Military Affairs shall establis ch semester under the Florida National	h an application pe	eriod for	2968	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
Pro Sta und	ngram. After the requirements of secti- tutes are met, qualified Florida Nati- lergraduate degrees, as well as other appl grees in the fields of science, techn	on 250.10 (8)(a) onal Guard members icants seeking post	, Florida s seeking tqraduate	2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
(SI pri fur	EM), shall be prioritized and approved dur or to any applications for postgraduate ds provided are available to meet the lergraduate degrees; however, no more t	ing each applicatio education is appro demand for applicat	on period oved. All tions for	2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
fur see pos	d tuition assistance for qualified Flo king non STEM postgraduate educati stgraduate education must be matched at a r blicant.	rida National Guard on, and the fund	d members ding for	2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
	SPECIAL CATEGORIES			2972	SPECIAL CATEGORIES CONTRACTED SERVICES		

CONTRACTED SERVICES

2959 SPECIAL CATEGORIES

1164

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND	30,200	
2973 SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2974 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2975 SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	134,145	
2976 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,372	
2977A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	17,812	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,889,433	
TOTAL POSITIONS	26.00	3,889,433

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE

The funds in Specific Appropriations 2978 through 2987 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.

10,599,124

POSITIONS 2978 SALARIES AND BENEFITS 319.00 464,374 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . 14,770,019 2979 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 87,000 2980 EXPENSES FROM GENERAL REVENUE FUND 521,540 FROM FEDERAL GRANTS TRUST FUND . . . 12,389,070 2981 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . 677,030 2982 FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . 500,000 2983 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . 349,500 2984 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,804,150 FROM FEDERAL GRANTS TRUST FUND . . . 4,978,115

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION From the nonrecurring general revenue funds in Specific Appropriation 2984, \$622,875 is provided for the Forward March Program and \$1,038,125 is provided for the About Face Program.					
2985	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000		
2986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000		
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		106,064		
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,790,064	34,806,798		
	TOTAL POSITIONS	319.00	37,596,862		
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,815,218	42,284,160		
	TOTAL POSITIONS	453.00 16,702,667	72,099,378		

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

1	APPROVED SALARY RATE	1,469,319		
2989	SALARIES AND BENEFITS FROM REGULATORY TRUST FUNI		17.00	2,096,462
2990	EXPENSES FROM REGULATORY TRUST FUNI)		341,722
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUNI)		6,859
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUNI)		5,266
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF M SERVICES - HUMAN RESOURCES PURCHASED PER STATEWIDE CO	S SERVICES		

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SPECIE	DN 6 - GENERAL GOVERNMENT FIC PRIATION		SECTIO SPECII APPROI	FIC
	FROM REGULATORY TRUST FUND	5,304		SPE RIS
TOTAL:	: PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS	2,455,613		FR
	TOTAL POSITIONS	17.00 2,455,613	3009	SPE TRA SE PU
EXECUI	TIVE DIRECTION AND SUPPORT SERVICES			FR
I	APPROVED SALARY RATE 2,929,847		TOTAL	: LEG FRO
2994	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	52.00 3,959,697		T
2995	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	97,258	PROGRA ASSIST	AM: U
2996	EXPENSES FROM REGULATORY TRUST FUND	1,076,576	UTILI?	FY RE
2997	OPERATING CAPITAL OUTLAY		1	APPRO
2998	FROM REGULATORY TRUST FUND SPECIAL CATEGORIES	266,200	3010	SAL FR
	ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	100,000	3011	OTH FR
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	263,067	3012	EXP FR
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	17,597	3013	SPE CON FR
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	23,221	3014 3015	RIS FR
3002A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND	9,677		TRA SE PU FR
3003	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		TOTAL	FRO
	FROM REGULATORY TRUST FUND	45,699		T T
TOTAL :	EXECUTIVE DIRECTION AND SUPPORT SERVICES	5,858,992	AUDIT:	ING A
	TOTAL POSITIONS	52.00	1	APPRO
LEGAL	TOTAL ALL FUNDS	5,858,992	3016	SAL FR
	APPROVED SALARY RATE 1,681,520		3017	
		27.00	5017	FR
3005	FROM REGULATORY TRUST FUND OTHER PERSONAL SERVICES	2,150,889	3018	SPE CON FR
	FROM REGULATORY TRUST FUND	17,000	3019	
3006	EXPENSES FROM REGULATORY TRUST FUND	348,768		RIS FR
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	37,955	3020	SPE TRA SE PU

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SPECIF APPROF	N 6 - GENERAL GOVERNMENT YIC RIATION SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		8,614
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,698
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		2,572,924
	TOTAL POSITIONS	27.00	2,572,924
PROGRA ASSIST	M: UTILITY REGULATION AND CONSUMER ANCE		
UTILII	Y REGULATION		
A	APPROVED SALARY RATE 7,286,465		
3010	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	142.00	9,639,718
3011	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		86,330
3012	EXPENSES FROM REGULATORY TRUST FUND		1,299,063
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		181,968
3014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		44,011
3015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		44,436
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS		11,295,526
	TOTAL POSITIONS	142.00	11,295,526
AUDITI	NG AND PERFORMANCE ANALYSIS		
A	APPROVED SALARY RATE 1,501,193		
3016	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	29.00	2,032,719
3017	EXPENSES FROM REGULATORY TRUST FUND		375,375
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		12,955
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		8,904
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM REGULATORY TRUST FUND	9,690
TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS	2,439,643
TOTAL POSITIONS29.00TOTAL ALL FUNDS	2,439,643
TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS	24,622,698
TOTAL POSITIONS 267.00 TOTAL ALL FUNDS 14,868,344 TOTAL APPROVED SALARY RATE 14,868,344	24,622,698

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senetatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,643,877

FROM OPERATING TRUST FUND

1	APPROVED SALARY RATE	13,643,877		
3021	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	 FUND	259.00 10,284,082	6,029,693 2,375,655
3022	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			73,740
3023	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	355,008	461,726 1,324,170
3024	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		6,929	17,985
3025	SPECIAL CATEGORIES TRANSFER TO DIVISION OF AD HEARINGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST		1,110,472	2,155,622

26,285

3037 SPECIAL CATEGORIES

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SPECIF			
	RIATION SPECIAL CATEGORIES CONTRACTED SERVICES	210 246	
	FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	318,346	281,028 1,153,170
3027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	29,334	6,630 58,680
3028	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3029	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3030	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,324,902	149,278 226,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,445,937	14,690,050
	TOTAL POSITIONS	259.00	28,135,987
PROPER	TY TAX OVERSIGHT		
A	PPROVED SALARY RATE 7,483,666		
3031	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	160.00 10,363,367	211,816
3032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
3033	EXPENSES FROM GENERAL REVENUE FUND	885,509	
3034	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	167,299	876,266
fun Rev pop	m the funds in Specific Appropriation 30 ds from the General Revenue Fund is pr enue to fund aerial photography and ulation of 25,000 or less, pursuant tutes.	ovided to the Dep mapping for count	artment of ies with a

From the funds in Specific Appropriation 3034, \$79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography (HB 2729).

3035	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012
3036	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	60,000

v	,			
SPECIF	RIATION			SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND 800,000
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000	FROM GENERAL REVENUE FUND 800,000 From the funds in Specific Appropriation 3048A, \$800,000 in nonrecurring general revenue is provided to the Department of Revenue to
3038	SPECIAL CATEGORIES CONTRACTED SERVICES		105,000	contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinguent child support funds. The contract shall
3039	FROM GENERAL REVENUE FUND	243,311		be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 3539).
2022	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,522		3049 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000		FROM GENERAL REVENUE FUND 16,264,435 FROM CHILD SUPPORT INCENTIVE TRUST FUND 32,782,300
3041	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES -			FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND
	CONSERVATION LANDS FROM GENERAL REVENUE FUND	519,742		FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND
3042	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	25,631,501		FROM FEDERAL GRANTS TRUST FUND 65,309,456 From the funds in Specific Appropriation 3049, \$85,000 in nonrecurring
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,080,433	1,573,082	funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of
	TOTAL POSITIONS	160.00	39,653,515	Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of
CHILD	SUPPORT ENFORCEMENT			raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To
	PPROVED SALARY RATE 74,290,344			encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor
3043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	35,301,657	1,510,453	payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a
3044	FROM FEDERAL GRANTS TRUST FUND OTHER PERSONAL SERVICES		71,312,903	nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.
	FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	283,006	177,462	3050 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 470,955
2045	FROM FEDERAL GRANTS TRUST FUND EXPENSES		982,498	FROM FEDERAL GRANTS TRUST FUND 914,201
3045		7,335,448	13,336	3051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 98,994 FROM FEDERAL GRANTS TRUST FUND 192,164
3046	FROM FEDERAL GRANTS TRUST FUND	100 (40	14,360,278	3052 FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
	FROM GENERAL REVENUE FUND	189,648	368,140	FROM CHILD SUPPORT INCENTIVE TRUST FUND
3047	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND			3053A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND
3048		_,,		FROM FEDERAL GRANTS TRUST FUND
20403	CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,080,000		3054 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM GENERAL REVENUE FUND FROM DEPENAL CONTECT FUND
3048A	SPECIAL CATEGORIES CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL	1		FROM FEDERAL GRANTS TRUST FUND 739,713 TOTAL: CHILD SUPPORT ENFORCEMENT

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION				
FROM GENERAL REVENUE FUND	65,493,090 191,552,736			
TOTAL POSITIONS	2,257.00 257,045,826			
GENERAL TAX ADMINISTRATION				
APPROVED SALARY RATE 92,201,427				
3055 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND				
3056 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292 72,100			
3057 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,331,014 4,440,366 13,618,860			
3058 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND	40,902,734			
The funds in Specific Appropriation 3058 The Department of Revenue may request the r the provisions of section 28.36, Florida Stat	elease of funds pursuant to			
3059 AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	22,307,042			
3060 AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	592,958			
3061 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	64,556 27,701 608,081			
3062 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	4,193,292 1,357,735 2,912,229			
3063 SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIE FROM OPERATING TRUST FUND	2,500,000			
3064 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	560,025 485,552			
3065 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	214,749 127,251			
TOTAL: GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	86,389,056 138,930,972			
TOTAL POSITIONS	2,215.00			

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION TOTAL ALL FUNDS			225,320,028
PROGRAM: INFORMATION SERVICES PROC	GRAM		
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	7,569,270		
3066 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	167.00 4,373,957	2,171,505 4,037,105
3067 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	173,001	121,291 29,377
3068 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	1,000	218,073 2,049,004
3069 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	2,233	227,029 274,310
3070 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	681,257	1,977,349 1,332,100
3071 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	2,444	12,641 13,225
3072 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND		7,100 240,000
3073A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	 FUND	277,999	27,064 1,263,223
3074 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CEN FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FROM OPERATING TRUST FUND	FUND	1,498,654	146,260 1,306,701
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		7,010,545	15,453,357
TOTAL POSITIONS		167.00	22,463,902
TOTAL: REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		210,419,061	362,200,197
TOTAL POSITIONS		5,058.00 195,188,584	572,619,258

STATE, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT SPECIFIC

APPROPRIATION From the funds pro-

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

i	APPROVED SALARY RATE 5,31	.4,725	
3075	SALARIES AND BENEFITS POSI FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST F	5,6 	
3076	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUN		12,661 67,733
3077	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		41,538 6,555
3078	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,250
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RECORDS MANAGEMENT TRUST F		75,089 8,882
3080	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	3	00,000
3081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		33,467
3082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIE FROM GENERAL REVENUE FUND		28,529
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGE SERVICES - HUMAN RESOURCES SERV PURCHASED PER STATEWIDE CONTRAC FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	VICES TT	25,758 3,912

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION		
3084A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,380,530	
3085 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3085A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,301,269	1,574,078
TOTAL POSITIONS	93.00	9,875,347
PROGRAM: ELECTIONS		
ELECTIONS		
APPROVED SALARY RATE 2,155,709		
3086 SALARIES AND BENEFITS POSITIONS		
FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,188,249	1,962,954
3087 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,448	319,284
3088 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3089 AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	478,000	
3090 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3091 SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3092 SPECIAL CATEGORIES		
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3093 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	300,058
3094 SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES		
FROM FEDERAL GRANTS TRUST FUND		800,000
3095 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	193,106	
3096 SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	

3097 SPECIAL CATEGORIES

SPECIE	DN 6 - GENERAL GOVERNMENT FIC PRIATION		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3098	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL RLECTION		

GRANTS AND AIDS -	FEDERAL ELECTION	
ACTIVITIES (HELP	AMERICA VOTE ACT)	
FROM FEDERAL GRAM	NTS TRUST FUND	2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,817	5,626
3100A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	88,278	53,233
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,528,602	9,361,468
	TOTAL POSITIONS	56.00	12,890,070
PROGRA	M: HISTORICAL RESOURCES		
HISTOR	ICAL RESOURCES PRESERVATION AND EXHIBITION		
A	PPROVED SALARY RATE 2,010,007		
3101	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53.00 51,706	349,344

SPECI			
APPROI	PRIATION FROM LAND ACQUISITION TRUST FUND		2,583,621
3102	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		391,447 1,419,592
3103	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		471,690 1,112,549
3104	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3105	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245 461,561
3107	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	3,086,251	110.050

FROM FEDERAL GRANTS TRUST FUND . . .118,250FROM LAND ACQUISITION TRUST FUND . .1,500,000

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Purchase of Artifacts from the Armed Forces Military

Pur	Chase of Artifacts from the Armed Forces Military	
Μ	luseum (HB 3895)	300,000
0ka	loosa County Historical Museum Cooperative (HB 3849)	30,000
His	toric Hampton House Community Trust, Inc. (HB 2851)	250,000
Gen	eral Benardo de Galvez Monument Project (HB 3775)	100,000
McC	ollum Hall Preservation, Phase III in Lee County	
(Senate Form 2133)	500,000
Res	toration Completion of the Historic Hernando School	
	HB 2145)	396,400
His	toric Cocoa Village Playhouse, Inc. Brevard County	
	нв 3709)	272,661
Dix	ie Highway Landing Column Reconstruction in the City of	
	akeland (Senate Form 2098)	50,000
3108	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACOUISITION TRUST FUND	44,142
	· · · · · · · · · · · · · · · · · · ·	,
3109	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	3,931
	FROM LAND ACOUISITION TRUST FUND	20,641
	· · · · · · · · · · · · · · · · · · ·	
3110	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	1,916
	FROM LAND ACQUISITION TRUST FUND	18,808
	<u>-</u>	20/000
3111	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM LAND ACQUISITION TRUST FUND	34,746
		51,.10

3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 6 - GENERAL GOVERNMENT

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND 7,160, From the funds in Specific Appropriation 3112A nonrecurring general revenue funds is provided for the Categories Grants ranked list, as provided on the De website. The remaining nonrecurring general revenue fu Appropriation 3112A shall be allocated as follows: Camp Matecumbe Historic Chapel Restoration (HB 3441) Historic Gulfview Hotel Restoration (HB 3851)	A, \$6,146,409 of 2017-2018 Special spartment of State unds in Specific 275,000 300,000 JN 350,000
Repairs to Port Boca Lighthouse (Senate Form 2211) TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND 10,298, FROM TRUST FUNDS	
TOTAL POSITIONS	19,410,909
PROGRAM: CORPORATIONS	
COMMERCIAL RECORDINGS AND REGISTRATIONS	
APPROVED SALARY RATE 3,658,029	
3113 SALARIES AND BENEFITS POSITIONS 102.00 FROM GENERAL REVENUE FUND 5,193,	583
3114 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	615
3115 EXPENSES FROM GENERAL REVENUE FUND 1,700,	229
3116 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 6,	715
3117 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 143,	954
3118 SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND 261,	369
3119 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	894
3120 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 5,	880
3121 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 37,	376
3122A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND 41,	068
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND 7,409,	

SPECIFIC APPROPRIATION TOTAL POSITIONS	2.00 7,409,683
PROGRAM: LIBRARY AND INFORMATION SERVICES	
LIBRARY, ARCHIVES AND INFORMATION SERVICES	
APPROVED SALARY RATE 2,844,095	
3123 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	
3124 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	73,757 236,306 72,254
3125 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	1,601,831 426,392 414,324
3126 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000

 3127
 AID TO LOCAL GOVERNMENTS

 GRANTS AND AIDS - LIBRARY GRANTS

 FROM GENERAL REVENUE FUND . . .
 25,398,834

 FROM FEDERAL GRANTS TRUST FUND . . .
 2,950,606

From the funds in Specific Appropriation 3127, \$3,000,000 in nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 pr entity annually.

From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County (HB 3825).

3128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	226,633	501,966 187,059
3130	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,656	

SPECIF	N 6 - GENERAL GOVERNMENT TC RIATION		
3132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	18,101	7,308 3,724
3133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	16,107	8,372 7,691
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		10,735,341
	TOTAL POSITIONS	69.00	41,955,387
PROGRA	M: CULTURAL AFFAIRS		
CULTUR	AL AFFAIRS		
A	PPROVED SALARY RATE 1,251,557		
3134	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	35.00 712,085	453,119 730,806
3135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	14,163	90,272
3136	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	153,370	24,568 651,418
3137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND		232,231
3138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3138A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	2,320,109	
3139	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	10 541 104	
non	m the funds in Specific Appropriatic recurring general revenue funds are pro- eral Program Support ranked list, as pro-	on 3139, \$11, ovided for th	e 2017-2018
	te website.	THEN ON CHE DE	partment Or

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows:

St. Petersburg Warehouse Arts District Project

be. recerbburg warehouse Ares Discrice riojece	
(HB 2353)	400,000
Great Explorations Children's Museum (HB 4385)	400,000
African Museum of Arts and Culture Center (HB 2925)	
African American History Museum at Historic Rooseve	elt High
School, Palm Beach County (Senate Form 2131)	
Education and Access to Performing Arts Program (HH	3 2351) 500,000
PIAG Museum (HB 4269)	

SECTION 6 - GENERAL GOVERNMENT SPECIFIC				
APPROPRIATION				
3139A SPECIAL CATEGORIES				
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN				
HERITAGE PRESERVATION NETWORK				
FROM GENERAL REVENUE FUND	450,000			

The nonrecurring funds in Specific Appropriation 3139A, are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project related to HB 2379. Of this amount, \$400,000 shall used as follows: (a) seventy percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but to limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. From these funds, \$50,000 is to be utilized for the James Weldon Johnson and Rosamond Johnson Birthplace Project (HB 3123).

3140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND	18	,000
	FROM LAND ACQUISITION TRUST FUND	25	,000
3140A	SPECIAL CATEGORIES		
	GRANTS AND ATDS - FLORIDA ENDOWMENT FOR		

GRANTS AND AIDS - FLORIDA ENDOWMEN	T FOR
THE HUMANITIES	
FROM GENERAL REVENUE FUND	500,000

The funds in Specific Appropriation 3140A are provided for a recurring base appropriations project funded as nonrecurring.

3141	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	31,883

3141A SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND 750,000

The funds in Specific Appropriation 3141A are provided for funding an appropriations project related to HB 2631.

The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.

3143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	2,094	5,796
3144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,775	1,761
3144A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	11,895,088	

SECTION 6 - GENERAL GOVERNMENT

APPROPRIATION

From the funds in Specific Appropriation 3144A, \$11,145,088 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:

City of Jacksonville J.P. Small Park Museum Improvements (HB 2439) Orlando Science Center (HB 3615)	500,000 250,000		
TOTAL: CULTURAL AFFAIRS FROM GENERAL REVENUE FUND 30,829,500 FROM TRUST FUNDS	2,232,971		
TOTAL POSITIONS35.00TOTAL ALL FUNDS	33,062,471		
TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,015,966		
TOTAL POSITIONS 408.00 TOTAL ALL FUNDS 17,234,122	124,603,867		
TOTAL OF SECTION 6			
FROM GENERAL REVENUE FUND 761,552,563			
FROM TRUST FUNDS	3,590,642,032		
TOTAL POSITIONS			
TOTAL ALL FUNDS	4,352,194,595		

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

APPROPRIATIO

fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

Ι	APPROVED SALARY RATE	6,266,347		
3145	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE FUND		99.00 4,854,247	3,547,251
3146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE FUND		272,655	60,186
3147	EXPENSES FROM GENERAL REVENUE FUND		646,873	
3148	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		19,371	
3149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		381,205	
3150	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE FROM GENERAL REVENUE FUND	CHIEF JUSTICE	15,000	

Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,472	
3152	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,418	
3153	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	248,018	
3154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,308	
3155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,547,398	3,607,437
	TOTAL POSITIONS	99.00	10,154,835

SPECI: APPRO	ON 7 - JUDICIAL BRANCH FIC PRIATION TIVE DIRECTION AND SUPPORT SERVICES			SECTION 7 - JUDICIAL BRANCH SPECIFIC APPROPRIATION FROM FEDERAL GRANTS TRUST FUND 80,000
	APPROVED SALARY RATE 10,413,433			TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
3156	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	188.50 6,052,426		FROM GENERAL REVENUE FUND 11,425,192 FROM TRUST FUNDS 12,514,773
	FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST		347,715	TOTAL POSITIONS 188.50 TOTAL ALL FUNDS 23,939,965
	FUND		5,056,032 1,288,101 1,326,480	ADMINISTERED FUNDS - JUDICIAL
3157	OTHER PERSONAL SERVICES		2,020,200	COURT OPERATIONS - ADMINISTERED FUNDS
	FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND		225,992 31,596	3166A SPECIAL CATEGORIES COURTHOUSE EMERGENCY RENOVATION AND REPAIRS FROM GENERAL REVENUE FUND 420,000
	FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		105,957 115,455	From the funds in Specific Appropriation 3166A, \$300,000 in nonrecurring general revenue funds shall be used to fund repairs to the
3158	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND	1,620,852	284,676 1,904,449	Nassau County Courthouse (HB 4407) and \$120,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse (HB 2481).
	FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST		552,006	3167 SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND
	FUND		142,355	POSITIONS 9.00
3159	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		50,000 10,000 111,376	The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category
3160	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		151,000 106,105 352,893	within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes. PROGRAM: DISTRICT COURTS OF APPEAL
	FROM GRANTS AND DONATIONS TRUST		102,000	COURT OPERATIONS - APPELLATE COURTS
3161	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER			APPROVED SALARY RATE 30,469,006
3162	FROM GENERAL REVENUE FUND	625,344		3168 SALARIES AND BENEFITS POSITIONS 445.00 FROM GENERAL REVENUE FUND 27,885,460 FROM ADMINISTRATIVE TRUST FUND 1,883,507
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,409		FROM STATE COURTS REVENUE TRUSTFUND12,140,336
3163	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	181,450		3169 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 140,007
3164	LEASE OR LEASE-PURCHASE OF EQUIPMENT	11 640		3170 EXPENSES FROM GENERAL REVENUE FUND 3,398,286 FROM ADMINISTRATIVE TRUST FUND 94,669
	FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	11,648	7,500 5,500	3171 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 113,364 FROM ADMINISTRATIVE TRUST FUND 27,000
3165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,293		3172 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND
	FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		196 3,655 3,734	3173 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 673,574
3166	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,115,345	150,000	3174 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 100,919

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SECTIO	N 7 - JUDICIAL BRANCH		SECTION 7 - JUDICIAL BRANCH	
SPECIE	PIC		SPECIFIC	
	PRIATION		APPROPRIATION	
3175	SPECIAL CATEGORIES		GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	SALARY INCENTIVE PAYMENTS		FROM GENERAL REVENUE FUND 4,743,240	
	FROM STATE COURTS REVENUE TRUST FUND	8,190	From the funds in Specific Appropriation 3185, \$3,500,000 in recurrin	a
	FUND	0,190	general revenue funds and \$350,000 in nonrecurring general revenue fund	
3176	SPECIAL CATEGORIES		shall be allocated to the Children's Advocacy Centers throughout Florid	
	DISTRICT COURT OF APPEAL LAW LIBRARY		for the reimbursement of expenses incurred in providing child advocac	
	FROM GENERAL REVENUE FUND	162,797	center services, based on the number of services provided for th	ie
			treatment of children served during calendar year 2016 (Senate For	m
3177	SPECIAL CATEGORIES		1089). This funding may not be used to supplant local governmen	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	<i>co. co.c</i>	reductions in Children's Advocacy Center funding. Any reductions i	n
	FROM GENERAL REVENUE FUND	62,686	local government funding for a center shall result in the forfeiture b that center of the same amount of funds appropriated from this specifi	
3178	SPECIAL CATEGORIES		appropriation.	C
5170	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES		From the funds in Specific Appropriation 3185, the Florida Network o	f
	PURCHASED PER STATEWIDE CONTRACT		Children's Advocacy Centers may spend up to \$213,240 for administratio	
	FROM GENERAL REVENUE FUND	90,852	and up to \$80,000 for contract monitoring and oversight.	
	FROM ADMINISTRATIVE TRUST FUND	1,968		
0150			From the funds in Specific Appropriation 3185, \$100,000 in recurrin	
3179			general revenue funds is provided for additional child advocacy service	
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171 100	in Walton County and shall be added to the allocation of funds from thi appropriation for the Walton County Children's Advocacy Cente	
	FROM GENERAL REVENUE FUND	171,100	(recurring base appropriations project).	T
3179A	FIXED CAPITAL OUTLAY		(requiring pape appropriations project).	
	3RD DCA - COURT BUILDING REMODELING FOR		From the funds in Specific Appropriation 3185, \$300,000 in recurrin	g
	SECURITY AND BUILDING SYSTEM UPGRADES -		general revenue funds shall be used for forensic interviews, specialize	d
	DMS MGD		interviews, and medical assessments shared with child protection team	S
	FROM GENERAL REVENUE FUND	3,381,563	operating in Children's Advocacy Centers. These funds may not be use	.d
moma t			for administrative support and may not be used to supplant funding fo the child protection program operated by the Department of Health.	r
IUIAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	36,232,398	the child protection program operated by the bepartment of Health.	
	FROM TRUST FUNDS	14,155,670	From the funds in Specific Appropriation 3185, \$200,000 i	n
			nonrecurring general revenue funds is provided to the Nancy J	
	TOTAL POSITIONS	445.00	Cotterman Children's Advocacy and Rape Crisis Center for child advocac	y
	TOTAL ALL FUNDS	50,388,068	services (HB 3763).	
PROGRA	N TOTAL CONDEC			
PROGRA	M: TRIAL COURTS		3186 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES	
COURT	OPERATIONS - CIRCUIT COURTS		FROM GENERAL REVENUE FUND 2,215,249	
P	APPROVED SALARY RATE 201,190,715		From the funds in Specific Appropriation 3186, \$200,000 fro	m
			nonrecurring general revenue funds is provided for full time senio	r
3180		2,915.00	judicial services as follows: \$100,000 for Citrus County and \$100,00	0
	FROM GENERAL REVENUE FUND	226,362,481	for Flagler County. These funds may not be used for senior judicia	1
	FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST	273,196	services in any other court.	
	FUND	46,974,099	3187 SPECIAL CATEGORIES	
	FROM FEDERAL GRANTS TRUST FUND	6,796,754	CONTRACTED SERVICES	
		-,	FROM GENERAL REVENUE FUND 13,729,504	
3181	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,029,651	From the funds in Specific Appropriation 3187, \$5,000,000 in recurrin	
	FROM STATE COURTS REVENUE TRUST		general revenue funds and \$2,500,000 in nonrecurring general revenu	
			funds are provided for naltrexone extended-release injectable medicatio	
	FROM FEDERAL GRANTS TRUST FUND	25,930	to treat alcohol- or opioid-addicted individuals involved in th criminal justice system, individuals who have a high likelihood o	
Fro	m the funds in Specific Appropria	ation 3181 \$104 000 from	criminal justice involvement, or who are in court-ordered	1
	recurring general revenue funds is p		community-based drug treatment (recurring base appropriations project	
	port to senior judges as follows: \$		Senate Form 1470). The Office of the State Courts Administrator shal	
\$52	,000 for Flagler County.		use the funds to contract with a non-profit entity for the purpose o	f
			distributing the medication.	
3182		<pre>< 000 (00)</pre>		
	FROM GENERAL REVENUE FUND		From the funds in Specific Appropriation 3187, \$124,421 i	
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,928 110,616	nonrecurring general revenue funds is provided for drug court treatmen services in Seminole County (Senate Form 1471).	.L
		110,010	berrieb in bemindle councy (benade form intr).	
3183	OPERATING CAPITAL OUTLAY		From the funds in Specific Appropriation 3187, \$250,000 i	n
	FROM GENERAL REVENUE FUND	263,082	nonrecurring general revenue funds is provided for Problem Solving Cour	
			- Driver's License Reinstatement Program (HB 3397).	
3184	SPECIAL CATEGORIES			
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		From the funds in Specific Appropriation 3187, \$175,000 i	
	FROM GENERAL REVENUE FUND	2,042,054	nonrecurring general revenue funds is provided to the Grove Counselin Center to provide treatment services for the Seminole County Juvenil	
3185	SPECIAL CATEGORIES		Drug Court (HB 3303).	C.
2200				

SECTION 7 - JUDICIAL BRANCH SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,172,652
3190	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310
3191	SPECIAL CATEGORIES VETERANS COURT FROM GENERAL REVENUE FUND	2,229,495

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	
Orange	200,000
Pasco	
Pinellas	150,000

Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Lake (HB 3981)	200,000
Leon (Senate Form 1117)	50,000
Marion (Senate Form 1833)	
Miami-Dade (HB 2745)	150,500
Nassau (Senate Form 1801)	150,000
Seminole (Senate Form 1895)	116,149

From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court (HB 2583). The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.

3192	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	84,414

THE	SENATE	Ma	ay 8, 2017
SPECIF APPROP	N 7 - JUDICIAL BRANCH FIC RIATION SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792	1,104,930
3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	579,340	29,057
3196	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	284,227,958	55,482,753
	TOTAL POSITIONS	2,915.00	339,710,711
COURT	OPERATIONS - COUNTY COURTS		
A	PPROVED SALARY RATE 57,313,280		
3197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 79,669,938	5,661,456
3198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3199	EXPENSES FROM GENERAL REVENUE FUND	3,067,885	
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3201	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGE FROM GENERAL REVENUE FUND	S 75,000	
3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3203	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,674	
3204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	70,819	
3205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,327	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,386,643	5,661,456
	TOTAL POSITIONS	644.00	89,048,099
PROGRA	M: JUDICIAL QUALIFICATIONS COMMISSION		

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

1176

SECTION 7 - JUDICIAL BRANCH SPECIFIC APPROPRIATION

P	APPROVED SALARY RATE	286,805	
3206	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		371

3207 EXPENSES FROM GENERAL REVENUE FUND 160,205

371,300

- 3208
 OPERATING CAPITAL OUTLAY

 FROM GENERAL REVENUE FUND
 1,638

 3209
 SPECIAL CATEGORIES

- 3211 SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3212	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	984
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	
	FROM GENERAL REVENUE FUND	1,006,456
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	1,006,456
TOTAL:	STATE COURT SYSTEM	
	FROM GENERAL REVENUE FUND 42	3,246,045

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 423,246,045	
FROM TRUST FUNDS	91,422,089
TOTAL POSITIONS 4,304.50	
TOTAL ALL FUNDS	514,668,134

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

SECTION 8	
SPECIFIC	
APPROPRTATT()N

	7/1/17
Governor	130,273
Lieutenant Governor	124,851
Chief Financial Officer	128,972
Attorney General	128,972
Agriculture, Commissioner of	128,972
Supreme Court Justice	162,200
Judges - District Courts of Appeal	154,140
Judges - Circuit Courts	146,080
Judges - County Courts	138,020
State Attorneys	154,140
Public Defenders	154,140
Commissioner - Public Service Commission	131,036
Public Employees Relations Commission Chair	96,789
Public Employees Relations Commission Commissioners	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels	105,000
	========

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2018 plan year, each of the plans shall add an additional benefit for occupational therapy. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2017, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly

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contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6.a. The Department of Management Services shall initiate a pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related condition during the 2018 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2017 and 2018 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2017 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2017 plan year;

v. Enrollment in a department-approved wellness program during the 2018 plan year.

By January 15, 2018, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration-approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2018. The department shall provide a final report by December 15, 2018, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits. SECTION 8 SPECIFIC

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i. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

iv. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

c. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall

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continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of s. 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2017, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (House Bill 2719).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements. (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal

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interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(1) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages, insurance benefits and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE," ITEM (3) OTHER BENEFITS," and ITEM (4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act or conforming legislation.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and

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development at the State Board of Education approved Panama City Campus

using local funds.

using local fu

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

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UF -IFAS/ Research Office Nature Coast Biological Station (B1851) -Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) -Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235)
 The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200

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Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 qsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 qsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs, and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

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University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms, and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab, 800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Hotel/Conference/Alumni Center

Florida International University - Wolfsonian Annex Sublease

Florida A & M - Athletic Facility/Sports Complex

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Broward College for Remodel/Renovate Building 32 Instruction and Support - Downtown for \$3,500,000, the lesser of the unexpended balance or \$3,500,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project SECTION 12 SPECIFIC APPROPRIATION (Senate Form 2188).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Broward College for Rem/Ren Bldg 32 Instructional & Support-Downtown for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Rem Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and is appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 16. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 17. From the unexpended balance of funds appropriated in Specific Appropriation 26A of Chapter 2015-232, Laws of Florida, for Pensacola State WSRE-TV/Replacement of Emergency Generator for \$45,000, the lesser of the unexpended balance or \$45,000 shall revert immediately and is appropriated to WSRE-TV/Life Safety Repairs (Senate Form 2181).

SECTION 18. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Keys Community College for Renovate/Remodel Chillers, Towers, Air-Handling Units, Energy Management System-Main for \$4,500,000, the lesser of the unexpended balance or \$2,500,000, shall revert immediately and is appropriated to Florida Keys Community College to Acquire land/facilities and construct/remodel/renovate facilities classrooms, labs, offices, support space and parking for a new campus/center in Key Largo (Senate Form 1592).

SECTION 20. There is hereby appropriated for Fiscal Year 2016-17 to the Department of Education \$2,551,445 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 21. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 22. The sum of \$2,857,001 from the General Revenue Fund in

SECTION 22 SPECIFIC APPROPRIATION Specific Appropriation 95 of chapter 2016-66, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first guarter.

SECTION 24. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 25. From the funds appropriated in Specific Appropriation 126 of chapter 2016-66, Laws of Florida, the Department of Education is authorized to make the following nonrecurring funding adjustments which net to zero between the following Florida College System institutions to redistribute Fiscal Year 2016-2017 Florida Retirement System and Health Insurance Subsidy allocations: St. Johns River State College (\$56,260); St. Petersburg College \$111,774; Santa Fe College \$68,349, Seminole State College \$54,738, and South Florida State College (\$178,601).

SECTION 26. The unexpended balance of funds provided to the Office of Early Learning for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) in Specific Appropriation 86 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 to the Office of Early Learning for the same purpose.

SECTION 27. The funds in Specific Appropriations 147 of chapter 2016-66, Laws of Florida include no appropriation for a contract executed on July 1, 2016, by and between Florida State University and Florida Psychological Associates, LLC. Florida State University shall make no payments for such contract. This section shall take effect upon becoming law.

SECTION 28. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the sum of \$52,437,780 of the amount that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 29. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 31. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$110,262,268 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 32. The sum of \$10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency

SECTION 33 SPECIFIC APPROPRIATION

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for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 34. The unexpended balance of funds appropriated in Section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 35. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0477 as submitted on April 13, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0480 as submitted on April 14, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 38. The unexpended balance of funds provided in Sections 31, 32, and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$11,284,829 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule: \$1.360,908 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for personal supports providers; \$472,290 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Adult Day Training providers; \$2,152,593 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$431,707 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,092 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Supported Employment providers. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$25,274,828 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$41,017,247 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to implement the provider rate increases provided in this section.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

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SECTION 40 SPECIFIC APPROPRIATION

SECTION 40. The unexpended balance in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 41. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids -Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 388 of chapter 2016-66, Laws of Florida, to Specialized Treatment, Education and Prevention Services (STEPS), shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 46. The sum of \$245,000 of unexpended funds provided in Section 45 of chapter 2016-66, Laws of Florida, to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 47. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 48. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 467 of chapter 2016-66, Laws of Florida, for the Nurse-Family Partnership model is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 50. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose. SECTION 51 SPECIFIC

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SECTION 51. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose (Senate Form 1700).

SECTION 53. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0406 as submitted by the Governor on March 13, 2017 on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 54. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 55. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose (Senate Form 1407).

SECTION 56. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$7,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION 57. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 58. The sum of \$600,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 59. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0483 as submitted by the Governor on April 17, 2017, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston (Senate Form 2090). This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

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SECTION 62. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 63. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.

SECTION 64. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated to the Virgil Hawkins Florida Chapter of the National Bar Association for Fiscal Year 2017-2018 for the same purpose (Senate Form 1321).

SECTION 65. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction (Senate Form 2241).

SECTION 66. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Revenue Fund for the removal of abandoned citrus groves in Specific Appropriation 1467 of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 71. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 72. From the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1535B

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of chapter 2016-66, Laws of Florida, for the Howell Branch Preserve, the sum of \$525,000 shall revert and is appropriated to the City of Winter Park for Fiscal Year 2017-2018 for the clean up, mitigation, and reconstruction of Howell Branch Creek Preserve (HB 3621).

SECTION 73. The nonrecurring sum of \$26,659,787 for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by non-operating budget authority to the Save Our Everglades Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1594 for Everglades Restoration Projects.

SECTION 74. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1758 of chapter 2016-66, Laws of Florida, for the Niceville Public Landing and Bayou Restoration Access Facility (HB 3841) shall revert and is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission for the same purpose.

SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2017-B0496 as submitted on April 27, 2017, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 79. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 80. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding the Division of Retirement Integrated Retirement Information System (IRIS) operations and maintenance contract, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of

SECTION 81 SPECIFIC APPROPRIATION

Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 82. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and appropriated for the same purpose.

SECTION 85. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$113,000,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program . This section shall take effect upon becoming a law.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 80 of chapter 2016-66, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018 to the Division for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 90. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same

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purpose.	

SECTION 91. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of \$1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION 92. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and is appropriated for the same purpose. The Department of Transportation shall contract with the entity for the named project.

SECTION 93. The sum of \$1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 94. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$542,300,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Medical Care Trust Fund	
Health Care Trust Fund.	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	4 000 000
Homes Trust Fund.	4,000,000
Professional Regulation Trust Fund	5,000,000
Hotel and Restaurant Trust Fund	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	05 100 000
Local Government Housing Trust Fund	95,130,000 59,270,000
State Housing Trust Fund Displaced Homemaker Trust Fund	
SEED Trust Fund	4,900,000 72,100,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	12,100,000
Inland Protection Trust Fund	85,000,000
Air Pollution Control Trust Fund	5,000,000
Solid Waste Management Trust Fund	3,000,000
Water Protection and Sustainability Trust Fund	400,000
DEPARTMENT OF FINANCIAL SERVICES	400,000
Anti-Fraud Trust Fund	500,000
Regulatory Trust Fund/Office of Financial Regulation	50,000,000
Insurance Regulatory Trust Fund	35,000,000
DEPARTMENT OF HEALTH	55,000,000
Medical Quality Assurance Trust Fund	13,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	20,000,000
Highway Safety Operating Trust Fund	20,000,000
DEPARTMENT OF JUVENILE JUSTICE	,,
Grants & Donations Trust Fund	2,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing	5,000,000
EXEC OFFICE OF THE GOVERNOR - Division of Emergency Mgmt	
Emergency Management Preparedness and Assistance Trust Fund	5,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund	4,000,000
FLORIDA DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund	10,000,000
Crime Stoppers Trust Fund	5,000,000
Motor Vehicle Warranty Trust Fund	2,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund	
Indigent Criminal Defense Trust Fund	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer 50 percent by March 1, 2018, and 50 percent by June 30, 2018.

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SECTION 94 SPECIFIC APPROPRIATION This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(q) Article III of the Constitution of the State of Florida.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM TRUST FUNDS 51,497,054,337 TOTAL ALL FUNDS 82,418,458,905 TOTAL APPROVED SALARY RATE . . . 4,985,939,329

By direction of the President, further consideration of the Conference Committee Report on SB 2500 was deferred.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2502

The Honorable Joe Negron	May 5, 2017
President of the Senate	

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to Implementing the 2017-2018 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1 That the House of Representatives recede from its Amendment (782653).
- That the Senate and House of Representatives adopt the 2. Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair
- s/ Dennis Baxley, At Large
- s/ Lizbeth Benacquisto, At Large
- s/ Randolph Bracy
- s/ Jeff Brandes
- s/ Doug Broxson
- s/ Jeff Clemens, At Large
- s/ George B. Gainer
- s/ Rene Garcia
- s/ Denise Grimsley, At Large
- s/ Tom Lee
- Bill Montford, At Large
- s/ Keith Perry
- s/ Kevin J. Rader

s/ Rob Bradley, At Large s/ Oscar Braynon II, At Large s/ Daphne Campbell

s/ Anitere Flores, Vice Chair

- Gary M. Farmer, Jr. s/ Bill Galvano, At Large
- s/ Audrey Gibson s/ Travis Hutson

s/ Aaron Bean

s/ Lauren Book

- s/ Debbie Mayfield s/ Kathleen Passidomo
- s/ Bobby Powell
- s/ Jose Javier Rodriguez

s/ Darryl Ervin Rouson s/ Wilton Simpson, At Large Linda Stewart Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair s/ Larry Ahern s/ Ben Albritton s/ Ramon Alexander Thad Altman Bruce Antone Robert Asencio s / Loranne Ausley s/ Bryan Avila Daisy J. Baez s/ Halsey Beshears Lori Berman, At Large Michael Bileca, At Large s/ Jim Boyd, At Large s/ Jason T. Brodeur s/ Kamia L. Brown s/ Daniel Wright Burgess, Jr. s/ Colleen Burton s/ Cord Byrd s/ Matt Caldwell, At Large s/ Charles Wesley Clemons, Sr. s/ Neil Combee s/ Robert "Bob" Cortes John Cortes s/ W. Travis Cummings, At Large Janet Cruz, At Large **Kimberly Daniels** s / Tracie Davis s/ Jose Felix Diaz, At Large Ben Diamond s/ Manny Diaz, Jr. s/ Byron Donalds s/ Brad Drake s/ Bobby B. DuBose, At Large s/ Nicholas X. Duran Dane Eagle s/ Katie A. Edwards s / Eric Eisnaugle s/ Randy Fine Jay Fant s/Jason Fischer s/ Heather Fitzenhagen Joseph Geller s/ Julio Gonzalez s/ Erin Grall s/ Tom Goodson s/ James "J.W." Grant s/ Michael Grant Joe Gruters Bill Hager Don Hahnfeldt s/ Roy Hardemon s/ Gayle B. Harrell Shawn Harrison s/ Patrick Henry s/ Blaise Ingoglia s/ Clay Ingram s/ Kristin Diane Jacobs Al Jacquet Evan Jenne Shevrin D. "Shev" Jones s/ Sam H. Killebrew s/ Chris Latvala Thomas J. "Tom" Leek s/ Mike La Rosa s/ Larry Lee, Jr. MaryLynn "ML" Magar s/ Amber Mariano s/ Ralph Massullo, Jr. Stan McClain s/ Kionne L. McGhee, At Large Amy Mercado Larry Metz, At Large s/ Ålexandra "Alex" Miller s/ Mike Miller s/ George R. Moraitis, Jr., At Large Jared Evan Moskowitz, Wengay M. "Newt" Newton, Sr. At Large s/ Jeanette M. Nunez, At Large s / Jose R. Oliva, At Large s/ Bobby Payne s/ Kathleen M. Peters s/ Cary Pigman Scott Plakon s/ Rene "Coach P" Plasencia s/ Mel Ponder s/ Elizabeth W. Porter Sharon Pritchett s/ Jake Raburn s/ Holly Raschein s/ Daniel D. "Dan" Raulerson s/ Paul Renner David Richardson s / Ray Wesley Rodrigues Bob Rommel Rick Řoth s/ David Santiago s/ Barrington A. "Barry" Russell Sean Shaw David Silvers Emily Slosberg Carlos Guillermo Smith s/ Ross Spano Chris Sprowls, At Large Cynthia A. Stafford, At Large Richard Stark, At Large s/ Cyndi Stevenson s/ Charlie Stone Jennifer Mae Sullivan Jackie Toledo s/ Jay Trumbull Barbara Watson s/ Frank White Matt Willhite s/ Patricia Williams s/ Jayer Williamson s/ Clay Yarborough

Managers on the part of the House

The Conference Committee Amendment for SB 2502, relating to implementing the 2017-2018 General Appropriations Act, provides the following substantive modifications for the 2017-2018 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2017-2018.

s/ David Simmons s/ Kelli Stargel Perry E. Thurston, Jr. s/ Dana D. Young

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Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 91.

Section 4 authorizes the Dixie Middle School/High School special facilities project to exceed the cost per student station.

Section 5 amends s. 1008.46, F.S., to change the date for the Board of Governors annual accountability report from December 31 to March 15.

Section 6 amends s. 1004.345, F.S., to extend the date by which Florida Polytechnic University must meet statutory deadlines by one year.

Section 7 reenacts s. 1009.986, F.S., to authorize Florida ABLE, Inc., to determine whether to require residency as a condition of participation based on market research and estimated operating revenues and costs.

Section 8 reverts the language of s. 1009.986, F.S., to the text in effect on June 30, 2016.

Section 9 provides that the calculations of the Medicaid Disproportionate Share Hospital and hospital reimbursement programs for the 2017-2018 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and hospital reimbursement programs.

Section 10 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health, for the Children's Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 11 authorizes the Agency for Health Care Administration to seek federal authorization and intergovernmental transfer (IGTs) funds as state share funding for making cost-based reimbursement payment to cancer hospitals that meet specific requirements. Once federal authorization is granted and IGT funds are available, the Agency is to seek a budget amendment in order to implement this provision. That amendment must provide specified information.

Section 12 provides requirements to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving Home and Community-Based Waiver services. It also provides parameters under which a client's iBudget amount may be increased.

Section 13 directs the Agency for Persons with Disabilities to hire an independent consultant to examine the state's transportation disadvantaged services. It creates the Task Force on Transportation Disadvantaged Services to examine the design and use of transportation disadvantaged services.

Section 14 amends s. 893.055(17), F.S., to provide that, for the 2017-2018 fiscal year only, the Department of Health may use state funds appropriated in the 2017-2018 General Appropriations Act to administer the prescription drug monitoring program. It also provides that neither the state attorney general nor the department may use funds received as part of a settlement agreement to administer the program.

Section 15 amends s. 409.911, F.S., to provide that, notwithstanding the provisions of s. 409.911, F.S., for the 2016-2017 state fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2017-2018 General Appropriations Act.

Section 16 amends s. 409.9113, F.S., to provide that, notwithstanding the provisions of s. 409.9113, F.S., for the 2017-2018 state fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2017-2018 General Appropriations Act.

Section 17 amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue funds during the 2017-2018 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 18 amends s. 215.18, F.S., to provide the Chief Justice the authority to request a trust fund loan.

Section 19 amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property, to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 20 authorizes the Department of Corrections to transfer funds from categories other than fixed capital outlay into the Inmate Health Services category, subject to the notice, review, and objection procedures of s. 216.177, F.S.

Section 21 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 22 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law in Fiscal Year 2017-2018.

Section 23 amends s. 27.5304, F.S., to permit the Legislature to increase the statutory compensation limits for fees paid to court-appointed attorneys in two case categories: noncapital, nonlife felonies and life felonies. These changes allow the Legislature to increase flat fees paid to attorneys in these categories in the General Appropriations Act.

Section 24 permits the Justice Administrative Commission to provide funds to compensate the clerks of court for juror compensation, juror lodging and meals, and jury-related personnel costs.

Section 25 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2020.

Section 26 amends s. 282.709, F.S., relating to the Joint Task Force on State Agency Law Enforcement Communications, by removing a representative from the Department of Transportation from the task force and maintaining a representative from the Department of Agriculture and Consumer Services.

Section 27 provides that the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., will remain at 0.7 percent for the 2017-2018 fiscal year only.

Section 28 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

Section 29 provides that the EOG is authorized to transfer funds in the specific appropriation category "Data Processing Assessment-Agency for State Technology" between agencies, in order to align the budget authority granted with the Agency for State Technology estimated billing cycle and methodology.

Section 30 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 31 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" of the 2017-2018 General Appropriations Act between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 32 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions.

Section 33 directs the executive branch agencies and judicial branch agencies to collaborate with the EOG to implement a statewide travel management system and utilize the system.

Section 34 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.

Section 35 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan and the funds must be repaid to the trust funds from which the moneys were loaned by the end of the 2017-2018 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 36 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 37 amends s. 375.041, F.S., to reduce funding from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2017-2018 fiscal year.

Section 38 amends s. 373.470, F.S., to amend match requirements of the South Florida Water Management District for Everglades Restoration funded from the Save Our Everglades Trust Fund. This section will require the match from SFWMD for Everglades Restoration to be funded from the Land Acquisition Trust Fund.

Section 39 provides that the amendment of s. 373.470, F.S., expires July 1, 2018, and shall revert to that in existence on June 30, 2017.

Section 40 amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

Section 41 amends s. 339.135, F.S., to make an exception to the work program amendment approval process for certain projects when an emergency exists.

Section 42 provides that the amendment of s. 339.135, F.S., expires July 1, 2018, and shall revert to that in existence on June 30, 2017.

Section 43 requires the Department of Highway Safety and Motor Vehicles to continue to contract with Prison Rehabilitation Industries and Diversified Enterprises, Inc., (PRIDE) for manufacturing license plates, provided that the cost is the same as that paid by the department during fiscal year 2013-2014.

Section 44 creates the Law Enforcement Workgroup within the Department of Highway Safety and Motor Vehicles and requires the workgroup to review the Florida Highway Patrol's (FHP) response to calls for service and the resources available for these services. The workgroup is also required to compare FHP resources to those of local law enforcement entities and other state highway patrol agencies to determine whether additional resources are necessary to improve response times.

Section 45 creates s. 316.0898, F.S., to require the Department of Transportation (DOT) to create a Smart Cities Grant program to provide funds to applicants who submit projects that demonstrate and document the adoption of emerging technologies and their impact on the transportation system.

Section 46 creates the Affordable Housing Workgroup within the Florida Housing Finance Corporation. The workgroup is required to develop recommendations for addressing the state's affordable housing needs. The recommendations shall include a review of: market rate developments; housing developments; land use for affordable housing developments; building codes for affordable housing developments; the state's implementation of the low-income housing tax credit; private and public sector development and construction industries; the rental market for assisted rental housing; and development of strategies and pathways for low-income housing.

Section 47 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged to make distributions, during Fiscal Year 2017-2018, to community transportation coordinators that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and as competitive grants to support transportation projects, to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support inner-city bus transportation, and to encourage private transportation providers to participate.

Section 48 amends s. 321.04, F.S., to provide that for the 2017-2018 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or in response to a threat, if requested by such Cabinet member.

Section 49 amends s. 311.07, F.S., to exempt seaport projects added by a specific appropriation from matching and eligibility requirements provided in s. 311.07, F.S.

Section 50 amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the 2017-2018 General Appropriations Act.

Section 51 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any "five percent" budget transfers. For the 2017-2018 fiscal year, the legislature is authorized to object to a proposed action that exceeds delegated authority or is contrary to legislative policy and intent.

Section 52 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

Section 53 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 54 maintains legislative salaries at the July 1, 2010, level.

Section 55 amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2017-2018 General Appropriations Act.

Section 56 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2016.

Section 57 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 58 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day. An employee may expend his or her own funds for any lodging expenses in excess of 150 dollars.

Section 59 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 60 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 61 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 62 provides a severability clause.

Section 63 provides an effective date.

Conference Committee Amendment (740600)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2017-2018 fiscal year.

Section 2. In order to implement Specific Appropriations 7, 8, 9, 91, and 92 of the 2017-2018 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2017-2018 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2018.

Section 3. In order to implement Specific Appropriations 7 and 91 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2017-2018 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 91 of the 2017-2018 General Appropriations Act. This section expires July 1, 2018.

Section 4. In order to implement Specific Appropriation 22 of the 2017-2018 General Appropriations Act, for the 2017-2018 fiscal year only and notwithstanding s. 1013.64(2)(a)6., Florida Statutes, the Dixie County Middle/High School special facility project may exceed the cost per student station. This section expires July 1, 2018.

Section 5. In order to implement Specific Appropriation 154 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 1008.46, Florida Statutes, pursuant to section 11 of chapter 2016-62, Laws of Florida, subsection (1) of section 1008.46, Florida Statutes, is amended to read:

1008.46 State university accountability process.—It is the intent of the Legislature that an accountability process be implemented that provides for the systematic, ongoing evaluation of quality and effectiveness of state universities. It is further the intent of the Legislature that this accountability process monitor performance at the system level in each of the major areas of instruction, research, and public service, while recognizing the differing missions of each of the state universities. The accountability process shall provide for the adoption of systemwide performance standards and performance goals for each standard identified through a collaborative effort involving state universities, the Board of Governors, the Legislature, and the Governor's Office, consistent with requirements specified in s. 1001.706. These standards and goals shall be consistent with s. 216.011(1) to maintain congruity with the performance-based budgeting process. This process requires that university accountability reports reflect measures defined through performance-based budgeting. The performance-based budgeting measures must also reflect the elements of teaching, research, and service inherent in the missions of the state universities.

(1)(a) By December 31 of each year, the Board of Governors shall submit an annual accountability report providing information on the implementation of performance standards, actions taken to improve university achievement of performance goals, the achievement of performance goals during the prior year, and initiatives to be undertaken during the next year. The accountability reports shall be designed in consultation with the Governor's Office, the Office of Program Policy Analysis and Government Accountability, and the Legislature.

(b) Notwithstanding paragraph (a), for the 2017-2018 fiscal year, the Board of Governors shall submit the annual accountability report by March 15, 2018. This paragraph expires July 1, 2018.

Section 6. In order to implement Specific Appropriation 141 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 1004.345, Florida Statutes, pursuant to section 36 of chapter 2016-62, Laws of Florida, subsection (1) of section 1004.345, Florida Statutes, is amended to read:

1004.345 The Florida Polytechnic University.—

(1)~ By December 31, 2017 2016, the Florida Polytechnic University shall meet the following criteria as established by the Board of Governors:

(a) Achieve accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools;

(b) Initiate the development of the new programs in the fields of science, technology, engineering, and mathematics;

(c) Seek discipline-specific accreditation for programs;

(d) Attain a minimum FTE of 1,244, with a minimum 50 percent of that FTE in the fields of science, technology, engineering, and mathematics and 20 percent in programs related to those fields;

(e) Complete facilities and infrastructure, including the Science and Technology Building, Phase I of the Wellness Center, and a residence hall or halls containing no fewer than 190 beds; and

(f) Have the ability to provide, either directly or where feasible through a shared services model, administration of financial aid, admissions, student support, information technology, and finance and accounting with an internal audit function.

Section 7. In order to implement Specific Appropriation 69 of the 2017-2018 General Appropriations Act, and notwithstanding the expiration date in section 36 of chapter 2016-62, Laws of Florida, paragraph (b) of subsection (4) of section 1009.986, Florida Statutes, is reenacted to read:

1009.986 Florida ABLE program.—

(4) FLORIDA ABLE PROGRAM.-

(b) The participation agreement must include provisions specifying:

1. The participation agreement is only a debt or obligation of the Florida ABLE program and the Florida ABLE Program Trust Fund and, as provided under paragraph (f), is not a debt or obligation of the Florida Prepaid College Board or the state.

2. Participation in the Florida ABLE program does not guarantee that sufficient funds will be available to cover all qualified disability expenses for any designated beneficiary and does not guarantee the receipt or continuation of any product or service for the designated beneficiary.

3. Whether the Florida ABLE program requires a designated beneficiary to be a resident of this state or a resident of a contracting state at the time the ABLE account is established. In determining whether to require residency, the Florida Prepaid College Board shall consider, among other factors:

a. Market research; and

b. Estimated operating revenues and costs.

4. The establishment of an ABLE account in violation of federal law is prohibited.

5. Contributions in excess of the limitations set forth in s. 529A of the Internal Revenue Code are prohibited.

6. The state is a creditor of ABLE accounts as, and to the extent, set forth in s. 529A of the Internal Revenue Code.

7. Material misrepresentations by a party to the participation agreement, other than Florida ABLE, Inc., in the application for the participation agreement or in any communication with Florida ABLE, Inc., regarding the Florida ABLE program may result in the involuntary liquidation of the ABLE account. If an account is involuntarily liquidated, the designated beneficiary is entitled to a refund, subject to any fees or penalties provided by the participation agreement and the Internal Revenue Code.

Section 8. The text of s. 1009.986(4)(b), Florida Statutes, as carried forward from chapter 2016-62, Laws of Florida, in this act, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 9. In order to implement Specific Appropriations 198, 199, 203, and 207 of the 2017-2018 General Appropriations Act, the calculations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2017-2018 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated May 5, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs. This section expires July 1, 2018.

Section 10. In order to implement Specific Appropriations 191 through 212A and 522 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from feefor-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2018.

Section 11. In order to implement Specific Appropriations 198, 203, and 207 of the 2017-2018 General Appropriations Act, and subject to federal authorization and the availability of intergovernmental transfer (IGT) funds, the Agency for Health Care Administration is authorized to make Medicaid payments on a cost basis to qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. Once federal approval is granted and IGT funds are available, the agency is authorized to submit budget amendments requesting the authority for this funding and the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any release of the funds shall include a plan for how the funds will be dispersed for the purposes specified in this section. This section expires July 1, 2018.

Section 12. In order to implement Specific Appropriation 241 of the 2017-2018 General Appropriations Act:

(1) If during the 2017-2018 fiscal year, the Agency for Persons with Disabilities ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, the agency shall use the following until it adopts a new allocation algorithm and methodology:

(a) Each client's iBudget in effect as of the date the agency ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, shall remain at that funding level.

(b) The Agency for Persons with Disabilities shall determine the iBudget for a client newly enrolled in the home and community-based services waiver program using the same allocation algorithm and methodology used for the iBudgets determined between January 1, 2017, and June 30, 2017.

(2) After a new allocation algorithm and methodology is adopted by final rule, a client's new iBudget shall be determined based on the new allocation algorithm and methodology and shall take effect as of the client's next support plan update.

(3) Funding allocated under subsections (1) and (2) may be increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as necessary to comply with federal regulations.

(4) This section expires July 1, 2018.

Section 13. Effective upon this act becoming a law and in order to implement Specific Appropriation 249 of the 2017-2018 General Appropriations Act:

(1) The Agency for Persons with Disabilities shall contract with an independent consultant to examine the state's transportation disadvantaged services, how such services are provided in urban and nonurbanized areas and how to assist in the development and use of different provider models.

(2) There is created the Task Force on Transportation Disadvantaged Services, a task force as defined in s. 20.03, Florida Statutes. The task force is assigned to the Agency for Persons with Disabilities; however, the Commission for the Transportation Disadvantaged shall also assist the task force in carrying out its duties and responsibilities. The purpose of the task force is to examine the design and use of transportation disadvantaged services, considering at least the following:

(a) The use of regional fare payment systems;

(b) The improvement of transportation disadvantaged services in both urban and nonurbanized areas;

(c) The use of intercity and intercounty bus transportation; and

(d) The use of private providers or transportation network companies.

(3) The task force is composed of the following members:

(a) The director of the Agency for Persons with Disabilities or his or her designee.

(b) The executive director of the Commission for the Transportation Disadvantaged or his or her designee.

(c) The community transportation coordinators for Alachua, Jackson, Miami-Dade, and Pinellas Counties.

(d) Two individuals who currently use transportation disadvantaged services, one appointed by the agency director and the other appointed by the executive director of the commission.

(e) A representative of the Florida Developmental Disabilities Council.

(f) A representative of Family Care Council Florida.

(4) At a minimum, the task force shall consider:

(a) Routing improvement to minimize passenger transfers or wait times;

(b) The ability to provide transportation disadvantaged services between specific origins and destinations selected by the individual user at a time that is agreed upon by the user and the provider of the service; and

(c) The provision of transportation disadvantaged services to individual users to allow them to access health care, places of employment, education, and other life-sustaining activities in a cost-effective and efficient manner, while reducing fragmentation and duplication of services.

(5) The task force shall submit a report that, at a minimum, includes its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2017, at which time the task force shall terminate.

Section 14. In order to implement Specific Appropriations 532 through 542 of the 2017-2018 General Appropriations Act, subsection (18) is added to section 893.055, Florida Statutes, to read:

893.055 Prescription drug monitoring program.—

(18) For the 2017-2018 fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, 2018.

Section 15. In order to implement Specific Appropriation 199 of the 2017-2018 General Appropriations Act, subsection (10) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(10) Notwithstanding any provision of this section to the contrary, for the 2017-2018 $\frac{2016}{2017}$ state fiscal year, the agency shall dis-

tribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2017-2018 2016-2017 General Appropriations Act. This subsection expires July 1, 2018 2017.

Section 16. In order to implement Specific Appropriation 199 of the 2017-2018 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.— In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of lowincome patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2017-2018 2016-2017 state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2017-2018 2016 2017 General Appropriations Act. This subsection expires July 1, 2018 2017.

Section 17. In order to implement Specific Appropriations 582 through 706 and 722 through 756 of the 2017-2018 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.-

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2017-2018 2016 2017 fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 23, 2017 December 17, 2015, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2018 2017.

Section 18. In order to implement Specific Appropriations 3145 through 3212 of the 2017-2018 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.-

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2017-2018 $\frac{2016-2017}{2018}$ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money

is temporarily transferred must be repaid by the end of the 2017-2018 2016 2017 fiscal year. This subsection expires July 1, 2018 2017.

Section 19. In order to implement Specific Appropriations 1228 and 1234 of the 2017-2018 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2017-2018 2016 2017 fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2018 2017.

Section 20. In order to implement Specific Appropriation 727, and notwithstanding s. 216.292, Florida Statutes, the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes. This section expires July 1, 2018.

Section 21. (1) In order to implement Specific Appropriations 1104 through 1116A of the 2017-2018 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2017, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this subsection, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2018.

Section 22. In order to implement Specific Appropriations 1104 through 1116A of the 2017-2018 General Appropriations Act, the Department of Juvenile Justice may not provide, make, pay, or deduct, and a nonfiscally constrained county may not apply, deduct, or receive any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year, against the juvenile detention care costs due from the nonfiscally constrained county in the 2017-2018 fiscal year pursuant to s. 985.686, Florida Statutes, or any other law. This section expires July 1, 2018.

Section 23. In order to implement Specific Appropriation 782 of the 2017-2018 General Appropriations Act, subsection (13) is added to section 27.5304, Florida Statutes, to read:

27.5304 Private court-appointed counsel; compensation; notice.-

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2017-2018 fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2018.

Section 24. In order to implement Specific Appropriation 774 of the 2017-2018 General Appropriations Act, and notwithstanding ss. 28.35 and 40.24, Florida Statutes, the Justice Administrative Commission shall provide funds to the clerks of the circuit court to pay compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs as provided in this section. Each clerk of the circuit court shall forward to the Justice Administrative Commission a quarterly estimate of funds necessary to pay compensation to jurors and for meals or lodging provided to jurors. The Florida Clerks of Court Operations Corporation shall forward to the Justice Administrative Commission a quarterly estimate of jury-related personnel costs necessary to pay each clerk of the circuit court personnel costs related to jury management. Upon receipt of such estimates, the Justice Administrative Commission shall endorse the amount deemed necessary for payment to the clerks of the circuit court during the quarter and shall submit a request for payment to the Chief Financial Officer. If the Justice Administrative Commission believes that the amount appropriated by the Legislature is insufficient to meet such costs during the remaining part of the state fiscal year, the commission may apportion the funds appropriated in the General Appropriations Act for those purposes among the several counties, basing the apportionment upon the amount expended for such purposes in each county during the prior fiscal year. In that case, the Chief Financial Officer shall only issue the appropriate apportioned amount by warrant to each county. The clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2018.

Section 25. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2017-2018 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2018, and June 30, 2020, in order to reduce costs in future years. The department shall incorporate this initiative into its 2017 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2018.

Section 26. In order to implement Specific Appropriations 2864 through 2876A of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 282.709, Florida Statutes, pursuant to section 72 of chapter 2016-62, Laws of Florida, paragraph (a) of subsection (2) of section 282.709, Florida Statutes, is amended to read:

282.709~ State agency law enforcement radio system and interoperability network.—

(2) The Joint Task Force on State Agency Law Enforcement Communications is created adjunct to the department to advise the department of member-agency needs relating to the planning, designing, and establishment of the statewide communication system.

(a) The Joint Task Force on State Agency Law Enforcement Communications shall consist of the following members:

1. A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation who shall be appointed by the secretary of the department.

2. A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles who shall be appointed by the executive director of the department.

3. A representative of the Department of Law Enforcement who shall be appointed by the executive director of the department.

4. A representative of the Fish and Wildlife Conservation Commission who shall be appointed by the executive director of the commission.

5. A representative of the Department of Corrections who shall be appointed by the secretary of the department.

6. A representative of the Division of Investigative and Forensic Services of the Department of Financial Services who shall be appointed by the Chief Financial Officer.

7. A representative of the Department of Transportation who shall be appointed by the secretary of the department.

8. A representative of the Department of Agriculture and Consumer Services who shall be appointed by the Commissioner of Agriculture.

Section 27. In order to implement Specific Appropriations 2768 through 2780A of the 2017-2018 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seventenths of 1 percent for the 2017-2018 fiscal year only. This section expires July 1, 2018.

Section 28. In order to implement appropriations authorized in the 2017-2018 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2018.

Section 29. In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Agency for State Technology" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided. This section expires July 1, 2018.

Section 30. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2018.

Section 31. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2017-2018 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2018. Section 32. In order to implement Specific Appropriation 2334 of the 2017-2018 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members. (4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

This section expires July 1, 2018.

Section 33. In order to implement appropriations in the 2017-2018 General Appropriations Act for executive branch and judicial branch employee travel, the executive branch state agencies and the judicial branch must collaborate with the Executive Office of the Governor and the Department of Management Services to implement the statewide travel management system funded in Specific Appropriation 2718A in the 2017-2018 General Appropriations Act. For the purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must use the statewide travel management system. This section expires July 1, 2018.

Section 34. In order to implement Specific Appropriations 1603B, 1603C, and 1604 of the 2017-2018 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.-

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2017-2018 2016 2017 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2018 2017.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 35. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2017-2018 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.-

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2017 2016, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2017-2018 2016-2017 fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2018 2017.

Section 36. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2017-2018 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2016-66, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2016-2017 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2018.

(5) This section expires July 1, 2018.

Section 37. In order to implement Specific Appropriation 1603 of the 2017-2018 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. Notwithstanding subparagraph 3., for the 2017-2018 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2018.

Section 38. In order to implement Specific Appropriation 1594 of the 2017-2018 General Appropriations Act, paragraph (a) of subsection (6) of section 373.470, Florida Statutes, is amended to read:

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.—

(a) Except as provided in paragraphs (d) and (e) and for funds appropriated for debt service, the department shall distribute funds in the Save Our Everglades Trust Fund to the district in accordance with a legislative appropriation and s. 373.026(8)(b). Distribution of funds to the district from the Save Our Everglades Trust Fund or the Land Acquisition Trust Fund shall be equally matched by the cumulative contributions from the district by fiscal year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the comprehensive plan and existing interest in public lands needed for a project component are credits towards the district's contributions.

Section 39. The amendment made by this act to s. 373.470(6)(a), Florida Statutes, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 40. In order to implement Specific Appropriation 1731 of the 2017-2018 General Appropriations Act, paragraph (e) is added to subsection (11) of section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.-

(11)

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2017-2018 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds provided to the state from the environmental mitigation trust administered by a trustee designated by the United States District Court for the Northern District of California for eligible mitigation actions and mitigation action expenditures described in the partial consent decree entered into between the United States of America and Volkswagen relating to violations of the Clean Air Act. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2018.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 41. In order to implement Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 of the 2017-2018 General Appropriations Act, paragraph (e) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(e) Notwithstanding paragraphs (d), and (g), and (h) and ss. 216.177(2) and 216.351, the secretary may request the Executive Office of the Governor to amend the adopted work program when an emergency exists, as defined in s. 252.34, and the emergency relates to the repair or rehabilitation of any state transportation facility. The Executive Office of the Governor may approve the amendment to the adopted work program and amend that portion of the department's approved budget if a delay incident to the notification requirements in paragraph (d) would be detrimental to the interests of the state. However, the department shall immediately notify the parties specified in paragraph (d) and provide such parties written justification for the emergency action within 7 days after approval by the Executive Office of the Governor of the adopted work program may not be amended under this subsection without certification by the comptroller of the

department that there are sufficient funds available pursuant to the 36month cash forecast and applicable statutes.

Section 42. The amendment made by this act to s. 339.135(7), Florida Statutes, expires July 1, 2018, and the text of that section shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 43. In order to implement Specific Appropriation 2661 of the 2017-2018 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license plates, with such contract being in the same manner and for the same price as that paid by the department during the 2016-2017 fiscal year. This section expires July 1, 2018.

Section 44. In order to implement Specific Appropriations 2612 and 2616 of the 2017-2018 General Appropriations Act:

(1) There is created a law enforcement workgroup assigned to the Department of Highway Safety and Motor Vehicles.

(2) The workgroup shall convene no later than September 1, 2017, and shall be composed of the following members:

(a) A representative of the University of South Florida's Center for Urban Transportation Research, who shall serve as the chair of the workgroup.

(b) Three representatives of the Florida Sheriffs Association, appointed by the association's executive director.

(c) Three representatives of the Florida Highway Patrol (FHP), appointed by the Director Colonel of the FHP.

(d) Three representatives of the Florida Police Chiefs Association, appointed by the president of the association's executive board.

(e) The executive director of the Florida Association of Counties, or his or her designee.

(f) The director of the Division of Emergency Management, or his or her designee.

(g) The president of the Florida Police Benevolent Association, or his or her designee.

(h) A representative of the Office of the Attorney General, appointed by the Attorney General.

(3) Members of the workgroup shall serve without compensation but are entitled to reimbursement for per diem and travel expenses in accordance with s. 112.061, Florida Statutes. Per diem and travel expenses incurred by a member of the workgroup shall be paid from funds budgeted to the state agency or entity that the member represents.

(4) The workgroup shall review the FHP's response to calls for service, including current resource allocation. The workgroup shall also compare FHP resources to those of local law enforcement entities and other state highway patrol agencies to determine whether additional resources are necessary to improve the response time to calls for service and to perform other duties outlined in chapter 321, Florida Statutes. In addition, the workgroup shall identify potential partnerships with local law enforcement entities and consider optional funding sources for those agencies to address needs associated with traffic crash investigations.

(5) The Department of Highway Safety and Motor Vehicles shall provide administrative support to the workgroup and shall contract with the University of South Florida's Center for Urban Transportation Research to perform the duties of the independent third-party chair.

(6) The chair of the workgroup shall provide the workgroup's consensus recommendations in a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018, at which time the workgroup shall terminate. Section 45. In order to implement Specific Appropriation 1869 of the 2017-2018 General Appropriations Act, section 316.0898, Florida Statutes, is created to read:

316.0898 Florida Smart City Challenge grant program.—

(1) The Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, shall develop the Florida Smart City Challenge grant program and shall establish grant award requirements for applicants for the purpose of receiving awards. For purposes of this section, an "applicant" includes municipalities; regions of the state; entities created under chapters 343 and 348, including any authority created using part I of chapter 348; and any authority created under chapter 349. Grant applicants must demonstrate and document the adoption of emerging technologies and their impact on the transportation system and must address at least the following focus areas:

(a) Autonomous vehicles.

(b) Connected vehicles.

- (c) Sensor-based infrastructure.
- (d) Collecting and using data.
- (e) Electric vehicles, including charging stations.
- (f) Developing strategic models and partnerships.
- (2) The goals of the grant program include, but are not limited to:

(a) Identifying transportation challenges and identifying how emerging technologies can address those challenges.

(b) Determining the emerging technologies and strategies that have the potential to provide the most significant impacts.

(c) Encouraging applicants to take significant steps to integrate emerging technologies into their day-to-day operations.

(d) Identifying the barriers to implementing the grant program and communicating those barriers to the Legislature and appropriate agencies and organizations.

(e) Leveraging the initial grant to attract additional public and private investments.

(f) Increasing the state's competitiveness in the pursuit of grants from the United States Department of Transportation, the United States Department of Energy, and other federal agencies.

(g) Committing to the continued operation of programs implemented in connection with the grant.

(h) Serving as a nationwide model for Smart City programs.

(i) Documenting the costs and impacts of the grant program and lessons learned during implementation.

(j) Identifying solutions that will demonstrate local or regional economic impact.

(3) The Department of Transportation shall develop eligibility, application, and selection criteria for the program grants and a plan for the promotion of the grant program to applicants in this state as an opportunity to compete for grant funding, including the award of grants to a single recipient and secondary grants to specific projects of merit within other applications. The Department of Transportation may contract with a third party that demonstrates knowledge and expertise in the focuses and goals of this section to provide guidance in the development of the requirements of this section.

(4) On or before January 1, 2018, the Department of Transportation shall submit the grant program guidelines and plans for promotion of the grant program to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(5) This section expires July 1, 2018.

Section 46. In order to implement Specific Appropriation 2225 of the 2017-2018 General Appropriations Act:

(1) There is created a workgroup on affordable housing. The workgroup is assigned to the Florida Housing Finance Corporation for administrative purposes only.

(2) The workgroup shall convene no later than September 1, 2017, and shall be composed of the following members:

(a) The executive director of the Florida Housing Finance Corporation, who shall serve as chair of the workgroup.

(b) The executive director of the Department of Economic Opportunity or his or her designee.

(c) Five members appointed by the Governor. Of the five members, one must be an advocate for the homeless, one must be an advocate of the needs of individuals with disabling conditions and persons with special needs as defined in s. 420.0004, Florida Statutes, one must represent the building or development community, and one must be a realtor licensed in this state.

(d) Two members appointed by the President of the Senate.

(e) Two members appointed by the Speaker of the House of Representatives.

(f) The executive director of the Florida Association of Counties or his or her designee.

(g) The executive director of the Florida League of Cities or his or her designee.

(h) The chair of the Florida Building Commission, or his or her designee, who shall serve as an ex officio, nonvoting advisory member of the workgroup.

(3)(a) The Florida Housing Finance Corporation shall provide administrative and staff support services to the workgroup which relate to its functions.

(b) Members of the workgroup shall serve without compensation but are entitled to reimbursement for per diem and travel expenses in accordance with s. 112.061, Florida Statutes. Per diem and travel expenses incurred by a member of the workgroup shall be paid from funds budgeted to the state agency or entity that the member represents.

(4)(a) The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The recommendations shall include, but need not be limited to:

1. A review of market rate developments.

2. A review of affordable housing developments.

3. A review of land use for affordable housing developments.

4. A review of building codes for affordable housing developments.

5. A review of the state's implementation of the low-income housing tax credit.

6. A review of private and public sector development and construction industries.

7. A review of the rental market for assisted rental housing.

8. The development of strategies and pathways for low-income housing.

(b) The workgroup shall submit a report including its recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018, at which time the workgroup shall terminate. Section 47. In order to implement Specific Appropriation 1868 of the 2017-2018 General Appropriations Act, subsection (30) of section 427.013, Florida Statutes, is amended to read:

427.013 The Commission for the Transportation Disadvantaged; purpose and responsibilities.—The purpose of the commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. The goal of this coordination is to assure the cost-effective provision of transportation by qualified community transportation coordinators or transportation operators for the transportation disadvantaged without any bias or presumption in favor of multioperator systems or not-for-profit transportation operators. In carrying out this purpose, the commission shall:

(30)~ For the 2017-2018 2016 2017 fiscal year and notwithstanding any other provision of this section:

(a) Allocate, from funds provided in the General Appropriations Act, to community transportation coordinators who do not receive Urbanized Area Formula funds pursuant to 49 U.S.C. s. 5307 to provide transportation services for persons with disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

(b) Award, from funds provided in the General Appropriations Act, competitive grants to community transportation coordinators to support transportation projects to:

1. Enhance access to health care, shopping, education, employment, public services, and recreation;

2. Assist in the development, improvement, and use of transportation systems in nonurbanized areas;

- 3. Promote the efficient coordination of services;
- 4. Support inner-city bus transportation; and
- 5. Encourage private transportation providers to participate.
- (c) This subsection expires July 1, 2018 2017.

Section 48. In order to implement Specific Appropriation 2610 of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 321.04, Florida Statutes, pursuant to section 110 of chapter 2016-62, Laws of Florida, subsection (3) of section 321.04, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

321.04~ Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)(a) The Department of Highway Safety and Motor Vehicles shall assign one patrol officer to the office of the Governor; said patrol officer so assigned shall be selected by the Governor and shall have rank and pay not less than that of a lieutenant of the Florida Highway Patrol, and said patrol officer so assigned shall be paid by said department from the appropriation made to said department; said patrol officer shall have and receive all other benefits provided for in this chapter or any other statute now in existence or hereinafter enacted.

(b) For the 2017-2018 fiscal year only, the patrol officer shall be assigned to the Lieutenant Governor. This paragraph expires July 1, 2018.

(4) For the 2017-2018 fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2018.

Section 49. In order to implement Specific Appropriation 1875 of the 2017-2018 General Appropriations Act, paragraph (d) is added to subsection (3) of section 311.07, Florida Statutes, to read:

311.07~ Florida seaport transportation and economic development funding.—

(3)

(d) Notwithstanding paragraphs (a), (b), and (c), and for the 2017-2018 fiscal year only, projects that are funded through a specific appropriation in the 2017-2018 General Appropriations Act are not required to match state funds in accordance with paragraph (a) or to meet project eligibility requirements specified in paragraph (b) or paragraph (c). This paragraph expires July 1, 2018.

Section 50. In order to implement Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 of the 2017-2018 General Appropriations Act, paragraphs (d), (e), and (f) are added to subsection (5) of section 339.135, Florida Statutes, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(5) ADOPTION OF THE WORK PROGRAM.

(d) It is the intent of the Legislature that the department maintain fiscal solvency and make prudent use of all available fiscal resources to minimize any project, or a phase thereof, from being deferred within the work program. It is further the intent of the Legislature that the department, to the maximum extent feasible, reduce financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV to add projects to the 2017-2018 work program which are identified by a specific appropriation in the 2017-2018 General Appropriations Act. This paragraph expires July 1, 2018.

(e) For the 2017-2018 fiscal year only, the department is authorized to realign budget authority among appropriation categories to support the implementation of the 2017-2018 General Appropriations Act. The notice, review, and objection procedures under s. 216.177 apply only when projects, or a phase thereof, are not deferred or deleted from the work program. The request to realign budget authority among work program categories must be supported by documented production and financial goals within the parameters of finance, available cash, and total authorized budget. This paragraph expires July 1, 2018.

(f) For the 2017-2018 fiscal year only, if the department submits a work program amendment to realign work program categories to the 2017-2018 General Appropriations Act that defers or deletes any project, or a phase thereof, the work program amendment is subject to approval by the Legislative Budget Commission. The department shall provide to the Legislative Budget Commission the documents specified in subparagraphs 1.–8. when submitting the department's work program amendment to request approval to realign the work program appropriation categories to the 2017-2018 General Appropriations Act. In addition, any work program amendment submitted to the Legislative Budget Commission which results in a reduced project commitment level for the 2017-2018 fiscal year must include the following documents:

1. A proposed finance plan, as balanced to the requested work program amendment to realign the work program categories to the 2017-2018 General Appropriations Act, or any other amendments that reduce work program commitments;

2. A proposed cash forecast, as balanced to the requested work program amendment to realign the work program categories to the 2017-2018 General Appropriations Act, or any other amendments that reduce work program commitments;

3. An adopted finance plan, as of July 1, 2017;

4. An adopted cash forecast, as of July 1, 2017;

5. A complete list of projects, or phases thereof, deferred or deleted from the impact of the projects identified by a specific appropriation in the 2017-2018 General Appropriations Act for the 2017-2018 through 2021-2022 work program;

6. The department's methodology for identifying projects, or phases thereof, for deferral or deletion for the 2017-2018 through 2021-2022 work program;

7. A letter of concurrence or nonconcurrence from the affected metropolitan planning organization or, for nonmetropolitan areas, the board of county commissioners with impacted project selections; and

8. A complete list of financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV included in fiscal years 2017-2018 through 2021-2022, as of July 1, 2017.

This paragraph expires July 1, 2018.

Section 51. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2017-2018 General Appropriations Act, upon the expiration and reversion of the amendment to section 216.292, Florida Statutes, pursuant to section 112 of chapter 2016-62, Laws of Florida, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2017-2018 fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2018.

Section 52. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2017-2018 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2018.

Section 53. In order to implement appropriations for salaries and benefits in the 2017-2018 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.-To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2017-2018 2016-2017 fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2018 2017.

Section 54. In order to implement Specific Appropriations 2681 and 2682 of the 2017-2018 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2017-2018 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2018.

Section 55. In order to implement the transfer of funds to the General Revenue Fund from trust funds for the 2017-2018 General Appropriations Act, and notwithstanding the expiration date contained in section 117 of chapter 2016-62, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 56. The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2018, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 57. In order to implement appropriations in the 2017-2018 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2017-2018 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2018.

Section 58. In order to implement appropriations in the 2017-2018 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2018.

Section 59. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2017-2018 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2018.

Section 60. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2017-2018 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2017-2018 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 61. If any other act passed during the 2017 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 62. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 63. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2017-2018 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; providing an exception from cost per student station limitations for the Dixie County Middle/High School special facility project; amending s. 1008.46, F.S.; revising the date by which the Board of Governors must submit its annual accountability report for the 2017-2018 fiscal year; amending s. 1004.345, F.S.; extending the date by which the Florida Polytechnic University must meet certain criteria established by the Board of Governors; reenacting s. 1009.986(4)(b), F.S., relating to the Florida ABLE program; extending by 1 fiscal year provisions regarding the participation agreement for the program; providing for the future expiration and reversion of specified statutory text; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program based upon a specified model, methodology, and framework; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to make Medicaid payments to qualifying Florida cancer hospitals if certain conditions are met; authorizing the agency to submit budget amendments regarding the authority for the funding and the release of such funds; requiring the inclusion of a plan for any release of such funds; specifying criteria to be used by the Agency for Persons with Disabilities in the event that an allocation algorithm and methodology for the iBudget system is no longer in effect; requiring the Agency for Persons with Disabilities to contract with an independent consultant to conduct a study of transportation disadvantaged services; creating the Task Force on Transportation Disadvantaged Services; specifying the purpose of the task force; providing for the composition and duties of the task force; requiring the task force to submit a report to the Governor and the Legislature by a specified date; providing for termination of the task force; amending s. 893.055, F.S.; prohibiting the Attorney General and the Department of Health from using certain settlement agreement funds to administer the prescription drug monitoring program; amending s. 409.911, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity care services as set forth in the General Appropriations Act; amending s. 409.9113, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to teaching hospitals as set forth in the General Appropriations Act; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; amending s. 932.7055, F.S.; extending for 1 fiscal year the authority for a municipality to expend funds from its special law enforcement trust fund to reimburse its general fund for certain moneys advanced from the general fund; authorizing the Department of Corrections to submit certain budget amendments to transfer funds into the Inmate Health Services category; providing that such transfers are subject to notice, review, and objection procedures; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether the county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements require a reduction in deductions for amounts owed by a county; prohibiting the Department of Juvenile Justice from providing to certain nonfiscally constrained counties reimbursements or credits against identified juvenile detention center costs under specified circumstances; prohibiting a nonfiscally constrained county from applying, deducting, or receiving such reimbursements or credits; amending s. 27.5304, F.S.; establishing certain limitations on compensation for private court-appointed counsel for the 2017-2018 fiscal year; requiring the Justice Administrative Commission to provide funds to the clerks of the circuit court for specified uses related to jurors; providing procedures for clerks of the circuit court to receive such funds; providing an apportionment methodology if funds are estimated to be insufficient to pay all amounts requested; requiring the clerks of the circuit court to pay amounts in excess of appropriated amounts; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and Legislature by a specified date; amending s. 282.709, F.S.; revising the composition of the Joint Task Force on State Agency Law Enforcement Communications; specifying the amount of the transaction fee to be collected for use of the online procurement system; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing services between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resource management services; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; requiring executive branch state agencies and the judicial branch to collaborate with the Executive Office of the Governor regarding the statewide travel management system and to use such system; amending s. 216.181, F.S.; extending for 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing procedures for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to retain a proportionate share of revenues; specifying a limit on distributions; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; requiring the Department of Environmental Protection to prorate amounts transferred to the Fish and Wildlife Conservation Commission; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided under the General Appropriations Act; amending s. 373.470, F.S.; requiring distribution of funds to the South Florida Water Management District from the Department of Environmental Protection's land acquisition trust fund to be equally matched by cumulative district contributions for certain Everglades restoration efforts; providing for the future expiration and reversion of specified statutory text; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using specified funds; specifying additional information to be included in budget amendments for projects requiring additional funding; amending s. 339.135, F.S.; authorizing the Department of Transportation to request the Executive Office of the Governor to amend the adopted work program for emergencies for certain projects, or phases thereof; providing for the future expiration and reversion of specified statutory text; requiring the Department of Highway Safety and Motor Vehicles to contract with a specified corporation to manufacture current or newly redesigned license plates; requiring that the price for such contract be the same as in the previous fiscal year; creating a law enforcement workgroup within the Department of Highway Safety and Motor Vehicles; specifying the composition of the workgroup; authorizing reimbursement for per diem and travel expenses; prescribing duties of the workgroup; requiring the Department of Highway Safety and Motor Vehicles to provide administrative support and contract with the University of South Florida's Center for Urban Transportation Research; requiring the workgroup chair to submit recommendations to the Governor and the Legislature by a specified date; providing for termination of the workgroup; creating s. 316.0898, F.S.; requiring the Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, to develop the Florida Smart City Challenge grant program; specifying requirements for applicants to the grant program; establishing goals for the grant program; requiring the Department of Transportation to develop specified criteria for project grants and a plan for promotion of the grant program; authorizing the Department of Transportation to contract with a third party to assist in the development of the grant program; requiring the Department of Transportation to submit certain information regarding the grant program to the Governor and the Legislature by a specified date; creating a workgroup on affordable housing assigned to the Florida Housing Finance Corporation; specifying the composition of the workgroup; requiring the Florida Housing Finance Corporation to provide administrative and staff support; authorizing reimbursement for per diem and travel expenses for workgroup members; requiring the workgroup to develop recommendations regarding the state's affordable housing needs; requiring submission of a report to the Governor and the Legislature by a specified date; providing for termination of the workgroup; amending s. 427.013, F.S.; extending for 1 fiscal year a requirement that the Commission for the Transportation Disadvantaged allocate and award appropriated funds for specified purposes; amending s. 321.04, F.S.; requiring the Department of Highway Safety and Motor Vehicles to assign the patrol officer assigned to the Office of the Governor to the Lieutenant Governor for the 2017-2018 fiscal year; requiring the department to assign a patrol officer to a Cabinet member under certain circumstances; amending s. 311.07, F.S.; waiving certain requirements regarding matching funds and project eligibility for projects funded through the Florida Seaport Transportation and Economic Development Program; amending s. 339.135, F.S.; providing legislative intent regarding the Department of Transportation's work program; authorizing the Department of Transportation to realign budget authority under specified circumstances; specifying requirements; requiring the Department of Transportation to submit certain documents to the Legislative Budget Commission with its work program amendment; amending s. 216.292, F.S.; specifying that the required review of certain transfers of appropriations ensure compliance with ch. 216, F.S., and are not contrary to legislative policy and intent; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature shall be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; placing a monetary cap on lodging expenses for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting state agencies from entering into contracts containing certain nondisclosure agreements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

By direction of the President, further consideration of the Conference Committee Report on SB 2502 was deferred.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2504

The Honorable Joe Negron	May 5, 2017
President of the Senate	

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (085369).
- That the Senate and House of Representatives adopt the $\mathbf{2}$. Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Anitere Flores, Vice Chair

s/ Aaron Bean

s/ Jack Latvala, Chair

s/ Dennis Baxley, At Large

s/ Lizbeth Benacquisto, At Large s/ Lauren Book

s/ Randolph Bracy	s/ Rob Bradley, At Large
s/ Jeff Brandes	s/ Oscar Braynon II, At Large
s/ Doug Broxson	s/ Daphne Campbell
s/ Jeff Clemens, At Large	Gary M. Farmer, Jr.
s/ George B. Gainer	s/ Bill Galvano, At Large
s/ Rene Garcia	s/ Audrey Gibson
s/ Denise Grimsley, At Large	s/ Travis Hutson
s/ Tom Lee	s/ Debbie Mayfield
Bill Montford, At Large	s/ Kathleen Passidomo
s/ Keith Perry	s/ Bobby Powell
s/ Kevin J. Rader	s/ Jose Javier Rodriguez
s/ Darryl Ervin Rouson	s/ David Simmons
s/ Wilton Simpson, At Large	s/ Kelli Stargel
Linda Stewart	Perry E. Thurston, Jr.
Victor M. Torres, Jr.	s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair s/ Michael Bileca, At Large s/ Matt Caldwell, At Large s/ W. Travis Cummings, At Large s/ Bobby B. DuBose, At Large s/ Larry Metz, At Large Jared Evan Moskowitz, At Large s/ Jeanette M. Nunez, At Large s/ Chris Sprouls. At Large	Lori Berman, At Large s/ Jim Boyd, At Large Janet Cruz, At Large s/ Jose Felix Diaz, At Large s/ Kionne L. McGhee, At Large s/ George R. Moraitis, Jr., At Large s/ Jose R. Oliva, At Large Cynthia A. Stafford, At Large
s/ Chris Sprowls, At Large Richard Stark, At Large	Cynthia A. Stafford, At Large
nicharu Stark, At Large	

Managers on the part of the House

The Conference Committee Amendment for SB 2504, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2017-2018 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

Conference Committee Amendment (959350)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Collective bargaining issues at impasse for the 2017-2018 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 11 "Classification and Pay Plan" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 10 "Classification and Pay Plan" and Article 11 "Classification Review and Professional Practice Scope" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 10 "Classification and Pay Plan" and Article 11 "Classification Review and Professional Practice Scope" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(4) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 9 "Reassignment, Lateral Action, Transfer, Change in Duty Station and Promotion" and Article 23 "Hours of Work and Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(5) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit regarding Article 18 "Leave of Absence" and Article 23 "Hours of Work/ Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 18 "Hours of Work, Leave and Job-connected Disability" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(7) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit regarding Article 18 "Hours of Work, Leave and Job-connected Disability" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(8) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit regarding Article 18 "Leave" and Article 23 "Workday, Workweek and Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(9) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 18 "Leaves of Absence, Hours of Work, Disability Leave" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

All other mandatory collective bargaining issues at impasse for the 2017-2018 fiscal year which are not addressed by this act or the General Appropriations Act for the 2017-2018 fiscal year shall be resolved in accordance with the personnel rules in effect on April 1, 2017, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Latvala, the Conference Committee Report on **SB 2504** was adopted. **SB 2504** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-36

Mr. President	Farmer	Powell
Baxley	Flores	Rader
Bean	Gainer	Rodriguez
Benacquisto	Galvano	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Mayfield	Stewart
Broxson	Montford	Thurston
Campbell	Passidomo	Torres
Clemens	Perry	Young

Nays-None

Vote after roll call:

Yea—Garcia

May 5, 2017

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2508

The Honorable Joe Negron President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2508, same being:

An act relating to Division of State Group Insurance.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (414319).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair s/ Anitere Flores, Vice Chair s/ Aaron Bean s/ Dennis Baxley, At Large s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s/ Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ George B. Gainer s/ Bill Galvano, At Large s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s/ Travis Hutson s/ Tom Lee s/ Debbie Mayfield Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s/ Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Perry E. Thurston, Jr. Linda Stewart
- Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Dana D. Young

Managers on the part of the House

The Conference Committee Amendment for SB 2508, relating to the Division of State Group Insurance, makes the following changes:

- The DMS is permitted to contract with a vendor to conduct a dependent eligibility verification audit. The department is required to put all enrollees of the State Group Health Insurance Plan on notice regarding the eligibility requirements for dependents. Through the next open enrollment period for the plan, enrollees can remove dependents who are no longer eligible for coverage. Beginning in December 2017, a contractor will begin the eligibility audits, requesting and reviewing documents on each dependent to ensure eligibility requirements have been met. The documents submitted for this audit must be retained until June 30, 2019. After that date, the documents are no longer useful and may be destroyed.
- The bill also updates the current statutory provisions relating to the State Employees Prescription Drug Program. The current co-

payment structure is codified so that it does not revert to the December 31, 2010 copayment levels each year. The current copayments of \$7 for generic drugs, \$30 for preferred brand name drugs, and \$50 for nonpreferred brand name drugs continue rather than reverting to \$10 for generic drugs, \$25 for preferred brand name drugs.

The fiscal impact of this bill is indeterminate; however, the DMS anticipates that significant costs may be avoided by eliminating ineligible dependents.

Conference Committee Amendment (712492)(with title **amendment**)—Delete everything after the enacting clause and insert:

Section 1. Section 110.12301, Florida Statutes, is amended to read:

110.12301 Competitive procurement of postpayment claims review services and dependent eligibility verification services.—The Division of State Group Insurance is directed to competitively procure:

(1) Postpayment claims review services for the state group health insurance plans established pursuant to s. 110.123. Compensation under the contract shall be paid from amounts identified as claim overpayments that are made by or on behalf of the health plans and that are recovered by the vendor. The vendor may retain that portion of the amount recovered as provided in the contract. The contract must require the vendor to maintain all necessary documentation supporting the amounts recovered, retained, and remitted to the division; and

(2) A contingency based contract for dependent eligibility verification services for the state group insurance program; however, compensation under the contract may not exceed historical claim costs for the prior 12 months for the dependent populations disenrolled as a result of the *contractor's* vendor's services.

(a)1. By September 1, 2017, the division shall notify all subscribers regarding the eligibility rules for dependents. Through November 30, 2017, the division must may establish a 3-month grace period and hold subscribers harmless for past claims of ineligible dependents if such dependents are removed from plan membership before December 1, 2017.

2. Subparagraph 1. does not apply to any dependent identified as ineligible before July 1, 2017, for which the department has notified the state agency employing the associated subscriber The Department of Management Services shall submit budget amendments pursuant to chapter 216 in order to obtain budget authority necessary to expend funds from the State Employees' Group Health Self-Insurance Trust Fund for payments to the vendor as provided in the contract.

(b) The contractor providing dependent eligibility verification services may request the following information from subscribers:

1. To prove a spouse's eligibility:

a. If married less than 12 months and the subscriber and his or her spouse have not filed a joint federal income tax return, a governmentissued marriage certificate; or

b. If married for 12 or more months, a transcript of the most recently filed federal income tax return.

2. To prove a biological child's or a newborn grandchild's eligibility, a government-issued birth certificate.

- 3. To prove an adopted child's eligibility:
- a. An adoption certificate; or
- b. An adoption placement agreement and a petition for adoption.
- 4. To prove a stepchild's eligibility:
- a. A government-issued birth certificate for the stepchild; and

b. The transcript of the subscriber's most recently filed federal income tax return.

5. Any other information necessary to verify the dependent's eligibility for enrollment in the state group insurance program. (c) If a document requested from a subscriber is not confidential or exempt from public records requirements, the division and the contractor shall disclose to all subscribers that such information submitted to verify the eligibility of dependents may be subject to disclosure and inspection under chapter 119.

(d) A government-issued marriage license or marriage certificate submitted for dependent eligibility verification must include the date of the marriage between the subscriber and the spouse.

(e) A government-issued birth certificate submitted for dependent eligibility verification must list the parents' names.

(f) Foreign-born subscribers unable to obtain the necessary documentation within the specified time period of producing verification documentation may execute a signed affidavit attesting to eligibility requirements.

(g) Documentation submitted to verify eligibility may be an original or a photocopy of an original document. Before submitting a document, the subscriber may redact any information on a document which is not necessary to verify the eligibility of the dependent.

(h) All documentation obtained by the contractor to conduct the dependent eligibility verification services must be retained until June 30, 2019. The department or the contractor is not required to retain such documentation after June 30, 2019, and shall destroy such documentation as soon as practicable after such date.

Section 2. Upon the expiration and reversion of the amendments made to section 110.12315, Florida Statutes, pursuant to section 123 of chapter 2016-62, Laws of Florida, section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) The department shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy and reimbursed pursuant to subsection (2) contractual claims processing provisions. Nothing in This section may not be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription *drugs and supplies* medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail, *mail order, and specialty* pharmacies participating in the program must be reimbursed *as established by contract and* at a uniform rate and subject to uniform conditions, according to the terms and conditions of the plan.

(b) There is shall be a 30-day supply limit for retail pharmacy fills, a 90-day supply limit for mail order fills, and a 90-day supply limit for maintenance drug fills by retail pharmacies prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. This paragraph may not be construed to prohibit fills at any amount less than the applicable supply limit.

(c) The current pharmacy dispensing fee *shall be negotiated by the department* remains in effect.

(d)(3) The department of Management Services shall establish the reimbursement schedule for prescription drugs and supplies pharmaceuticals dispensed under the program. Reimbursement rates for a prescription drug or supply pharmaceutical must be based on the cost of the generic equivalent drug or supply if a generic equivalent exists, unless the physician, advanced registered nurse practitioner, or physician assistant prescription that the brand name drug or supply is medically necessary or that the drug or supply product is included on the formulary of drugs and supplies drug products that may not be interchanged as provided in chapter 465, in which case reimbursement must be based on the cost of the brand name drug *or supply* as specified in the reimbursement schedule adopted by the department of Management Services.

(3) The department shall maintain the generic, preferred brand name, and the nonpreferred brand name lists of drugs and supplies to be used in the administration of the state employees' prescription drug program.

(4) The department shall maintain a list of maintenance drugs and supplies.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs and supplies filled up to three times as a supply for up to 30 days through a retail pharmacy; thereafter, prescriptions for the same maintenance drug or supply must be filled for up to 90 days either through the department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs and supplies filled for up to 90 days either through a mail order pharmacy or through a retail pharmacy.

(5) Copayments made by health plan members for a supply for up to 90 days through a retail pharmacy shall be the same as copayments made for a similar supply through the department's contracted mail order pharmacy.

(6)(4) The department of Management Services shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription drugs and supplies medicines to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(5) The Department of Management Services shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long term maintenance medication in lieu of acute therapy medication.

(7)(6) Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs *and supplies* to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department of Management Services.

(7) Under the state employees' prescription drug program copayments must be made as follows:

(8)(a) Effective July 1, 2017 January 1, 2006, for the State Group Health Insurance Standard Plan, copayments must be made as follows:

- 1. For a supply for up to 30 days from a retail pharmacy:
- a. For generic drug with eard\$7 \$10.
- c.3. For nonpreferred brand name drug with card \$50 \$40.

2. For a supply for up to 90 days from a mail order pharmacy or a retail pharmacy:

- a.4. For generic mail order drug\$14 \$20.
- b.5. For preferred brand name mail order drug.....\$60 \$50.
- c.6. For nonpreferred brand name mail order drug \$100 \$80.

(b) Effective July 1, 2017 January 1, 2006, for the State Group Health Insurance High Deductible Plan, coinsurance must be paid as follows:

1. For a supply for up to 30 days from a retail pharmacy:

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a. Retail coinsurance For generic drug with card
<i>b.2.</i> Retail coinsurance For preferred brand name drug with card
c. 3. Retail coinsurance For nonpreferred brand name drug with card
2. For a supply for up to 90 days from a mail order pharmacy or a retail pharmacy:
a.4. Mail order coinsurance For generic drug
b. 5. Mail order coinsurance For preferred brand name drug
c. 6. Mail order coinsurance For nonpreferred brand name drug

(c) The Department of Management Services shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

Section 3. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Division of State Group Insurance; amending s. 110.12301, F.S.; removing a requirement that a contract for dependent eligibility verification services for the state group insurance program be a contingency-based contract; requiring the division to notify subscribers of dependent eligibility rules by a certain date; requiring the division to hold a subscriber harmless for past claims of ineligible dependents for a specified timeframe; providing for applicability; removing a requirement that the Department of Management Services submit budget amendments pursuant to ch. 216, F.S., regarding vendor payments for dependent eligibility verification services; authorizing the contractor providing dependent eligibility verification services to request certain information from subscribers; requiring the division and the contractor to disclose to subscribers that dependent eligibility verification information may be subject to disclosure and inspection under public records requirements under certain circumstances; specifying requirements for marriage licenses or certificates or birth certificates submitted for dependent eligibility verification; authorizing foreign-born subscribers to submit an affidavit in lieu of documentation under certain circumstances; specifying that original or photocopied documentation may be submitted; authorizing a subscriber to redact unnecessary information before submitting documentation; requiring the contractor to retain documentation obtained for dependent eligibility verification services for a specified timeframe; requiring the department and the contractor to destroy such documentation after a specified date; amending s. 110.12315, F.S.; providing that retail, mail order, and specialty pharmacies participating in the state employees' prescription drug program shall be reimbursed as established by contract; revising supply limitations under the program; requiring that the pharmacy dispensing fee be negotiated by the department; revising provisions governing the reimbursement schedule for prescription drugs and supplies dispensed under the program; requiring the department to maintain certain lists; establishing supply limitations for maintenance drugs and supplies; specifying pricing of certain copayments by health plan members; deleting a provision requiring the department to implement additional cost-saving measures and adjustments; revising copayment and coinsurance amounts for the State Group Health Insurance Standard Plan and the State Group Health Insurance High Deductible Plan; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on SB 2508 was adopted. SB 2508 passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-37

Mr. President	Book	Braynon
Baxley	Bracy	Broxson
Bean	Bradley	Campbell
Benacquisto	Brandes	Clemens

Farmer	Mayfield	Simpson
Flores	Montford	Stargel
Gainer	Passidomo	Steube
Galvano	Perry	Stewart
Gibson	Powell	Thurston
Grimsley	Rader	Torres
Hutson	Rodriguez	Young
Latvala	Rouson	
Lee	Simmons	
Nays—None		

Vote after roll call:

Yea-Garcia

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2510

The Honorable Joe Negron	
President of the Senate	

May 5, 2017

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to Public Records/Dependent Eligibility Verification Services.

having met, and after full and free conference, do recommend to their respective houses as follows:

- That the House of Representatives recede from its Amendment (484139).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair s/ Dennis Baxley, At Large
- s/ Lizbeth Benacquisto, At Large
- s/ Randolph Bracy
- s/ Jeff Brandes
- s/ Doug Broxson
- s/ Jeff Clemens, At Large
- s/ George B. Gainer
- s/ Rene Garcia
- s/ Denise Grimsley, At Large s/ Tom Lee
- Bill Montford, At Large
- s/ Keith Perry
- s/ Kevin J. Rader
- s/ Darryl Ervin Rouson
- s/ Wilton Simpson, At Large
- Linda Stewart

Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair s/ Michael Bileca, At Large s/ Matt Caldwell, At Large s/ W. Travis Cummings, At Large s/ Bobby B. DuBose, At Large s/ Larry Metz, At Large Jared Evan Moskowitz, At Large Jeanette M. Nunez, At Large s/ Chris Sprowls, At Large Richard Stark, At Large

Managers on the part of the House

- s/ Anitere Flores, Vice Chair s/ Aaron Bean s/ Lauren Book s/ Rob Bradley, At Large s/ Oscar Braynon II, At Large s / Daphne Campbell Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ Audrey Gibson s/ Travis Hutson s/ Debbie Mayfield s/ Kathleen Passidomo s/ Bobby Powell s / Jose Javier Rodriguez s/ David Simmons s/ Kelli Stargel Perry E. Thurston, Jr. s/ Dana D. Young
- Lori Berman, At Large s/ Jim Boyd, At Large Janet Cruz, At Large s/ Jose Felix Diaz, At Large s/ Kionne L. McGhee, At Large s/ George R. Moraitis, Jr., At Large s / Jose \tilde{R} . Oliva, At Large Cynthia A. Stafford, At Large

The Conference Committee Amendment for SB 2510, relating to public records, makes confidential and exempt from public inspection and copying most documents submitted to the Department of Management Services or its vendor providing dependent eligibility verification services. If a document is collected by the department for another purpose and is not exempt in that situation, that same document submitted for dependent eligibility verification purposes will not be exempt from public inspection and copying.

The bill includes a constitutionally required public necessity statement. The exemption will stand repealed on October 2, 2022, pursuant to the Open Government Sunset Review Act, unless it is reenacted.

This bill requires a two-thirds vote from each chamber for passage.

The bill has no fiscal impact.

The bill takes effect on the same date that SB 2508 takes effect (July 1, 2017).

Conference Committee Amendment (176636)(with title **amendment**)—Delete everything after the enacting clause and insert:

Section 1. Section 110.12301, Florida Statutes, is amended to read:

110.12301 Competitive procurement of postpayment claims review services; public records exemption.—

(1) The Division of State Group Insurance is directed to competitively procure:

(1) postpayment claims review services for the state group health insurance plans established pursuant to s. 110.123. Compensation under the contract shall be paid from amounts identified as claim overpayments that are made by or on behalf of the health plans and that are recovered by the vendor. The vendor may retain that portion of the amount recovered as provided in the contract. The contract must require the vendor to maintain all necessary documentation supporting the amounts recovered, retained, and remitted to the division; and

(2) The Division of State Group Insurance is directed to competitively procure a contingency-based contract for dependent eligibility verification services for the state group insurance program; however, compensation under the contract may not exceed historical claim costs for the prior 12 months for the dependent populations disenrolled as a result of the vendor's services. The division may establish a 3-month grace period and hold subscribers harmless for past claims of ineligible dependents. The Department of Management Services shall submit budget amendments pursuant to chapter 216 in order to obtain budget authority necessary to expend funds from the State Employees' Group Health Self-Insurance Trust Fund for payments to the vendor as provided in the contract.

(3) Records collected for purposes of dependent eligibility verification services conducted for the state group insurance program, as authorized under subsection (2), and held by the department are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection does not apply to records that are otherwise open for inspection and copying which are held by the department for purposes other than for the performance of dependent eligibility verification services. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2022, unless reviewed and saved from repeal through reenactment by the Legislature.

Section 2. (1) The Legislature finds that it is a public necessity that records collected for purposes of dependent eligibility verification services conducted for the state group insurance program, authorized under s. 110.12301(2), Florida Statutes, and held by the Department of Management Services be confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. Enrollment in the state group insurance program is available to all state employees, their children, their adult dependents, and, in certain circumstances, even their grandchildren. Eligible enrollees for the program include of ficers and employees from all three branches of state government and represent numerous professions. Employees are required to produce sensitive and personal information related to the state employees' and their dependents' health, finances, and personal relationships to verify their eligibility to participate in the state group insurance program. Eligibility verification can require state employees to produce a variety of documentation, including proof of marriages and divorces, child custody, children's education status, as well as the mental and medical records related to their children with disabilities. Absent the public records exemption, state employees subject to the verification process may be hesitant or less cooperative in producing documents or information out of fear that they or their families would be exposed to public ridicule or humiliation because the details of their personal lives would be subject to public disclosure. Personnel may also be uncooperative if they are concerned that they or their families may be exposed to public scorn or be subject to legal action for inappropriately or mistakenly claiming ineligible dependents. Protecting such information helps to protect state employees and their families from criminal or inappropriate use of their personal information. Enrollees and their families would be at increased risk of identity theft and fraud if the public had unfettered access to documents requested by the Department of Management Services to verify dependent eligibility.

(2) The Legislature further recognizes that some of the records produced to verify dependent eligibility are not exempt or confidential and exempt from public records requirements when held by other agencies under existing law. Through this act, the Legislature does not intend to make such records exempt or confidential and exempt from public records requirements other than for records held by the Department of Management Services for the express purpose of dependent eligibility verification. The verification program ensures that taxpayer money and resources of the state group insurance program are spent appropriately on eligible dependents. This exemption will promote effective and efficient administration of the program which would otherwise be significantly impaired without the exemption.

Section 3. This act shall take effect on the same date that SB 2508 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to public records; amending s. 110.12301, F.S.; creating an exemption from public records requirements for records collected for dependent eligibility verification services for the state group insurance program and held by the Department of Management Services; providing for construction; providing for future legislative review and repeal; providing a statement of public necessity; providing a contingent effective date.

On motion by Senator Grimsley, the Conference Committee Report on **SB 2510** was adopted. **SB 2510** passed, as amended by the required constitutional two-thirds vote of the members present and voting by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. PresidentFloresPowellBaxleyGainerRaderBeanGalvanoRodriguezBenacquistoGarciaRousonBookGibsonSimmonsBracyGrimsleySimpsonBradleyHutsonStargelBrandesLatvalaSteubeBraynonLeeStewartBroxsonMayfieldThurstonCampbellMontfordTorresClemensPassidomoYoungFarmerPerry			
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BrandesLatvalaSteubeBraynonLeeStewartBroxsonMayfieldThurstonCampbellMontfordTorresClemensPassidomoYoung	Bracy	Grimsley	Simpson
BraynonLeeStewartBroxsonMayfieldThurstonCampbellMontfordTorresClemensPassidomoYoung	Bradley	Hutson	Stargel
Broxson Mayfield Thurston Campbell Montford Torres Clemens Passidomo Young	Brandes	Latvala	Steube
Campbell Montford Torres Clemens Passidomo Young	Braynon	Lee	Stewart
Clemens Passidomo Young	Broxson	Mayfield	Thurston
	Campbell	Montford	Torres
Farmer Perry	Clemens	Passidomo	Young
	Farmer	Perry	-

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for CS for SB 374

The Honorable Joe Negron May 5, 2017 President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for SB 374, same being:

An act relating to Postsecondary Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (594501)
- That the Senate and House of Representatives adopt the 2 Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair s/ Anitere Flores, Vice Chair s/ Dennis Baxley, At Large s/ Aaron Bean s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s/ Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ George B. Gainer s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s/ Travis Hutson s/ Debbie Mayfield Tom Lee Bill Montford, At Large s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s/ Jose Javier Rodriguez s/ Darrvl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Linda Stewart Perry E. Thurston, Jr. s/ Dana D. Young Victor M. Torres, Jr.

- s/ Carlos Trujillo, Chair s/ Larry Ahern, Chair s/ Ramon Alexander s/ Michael Bileca, At Large s/ Matt Caldwell, At Large Janet Cruz, At Large s/ Jose Felix Diaz, At Large s/ Katie A. Edwards s/ Larry Lee, Jr. s/ Amber Mariano s/ Larry Metz. At Large s/ George R. Moraitis, Jr., At Large s/ Jeanette M. Nunez, At Large s/ Mel Ponder s/ Rav Weslev Rodrigues Carlos Guillermo Smith Cynthia A. Stafford, At Large
- Managers on the part of the House

The Conference Committee Amendment for SB 374, relating to postsecondary education, establishes the "Florida Excellence in Higher Education Act of 2017." The bill expands financial aid provisions and modifies programmatic mechanisms to assist students in accessing higher education and incentivizes postsecondary institutions to emphasize on-time graduation. The bill expands and enhances policy and funding options for state universities to recruit and retain exemplary faculty, enhance the quality of professional and graduate schools, and upgrade facilities and research infrastructure. The bill also restructures the governance of the Florida College System and modifies the mission of the system and its institutions.

Specifically, the bill:

- Modifies the state university and Florida College System institution performance accountability metrics and standards to promote on-time student graduation.
- Increases student financial aid and tuition assistance by:
- Expanding the Florida Bright Futures Academic Scholars award to cover 100 percent of tuition and specified fees plus \$300 per fall and spring semester for textbooks and college-related expenses;
- Expanding eligibility for the Benacquisto Scholarship Program to include eligible students graduating from out-of-state; and
- Revising the state-to-private match requirements for contributions to the First Generation Matching Grant Program from 1:1 to 2:1.
- Establishing the Florida Farmworker Student Scholarship Program for farmworkers and the children of farmworkers.
- Renaming the Florida Resident Access Grant (FRAG) Program to the Effective Access to Student Education (EASE) Grant Program.
- Requires each state university board of trustees to adopt an undergraduate block tuition policy.
- Strengthens public college-to-university articulation by establishing the "2+2" targeted pathway program to provide to students guaranteed access to baccalaureate degree programs at state universities.
- Establishes the World Class Faculty and Scholar Program to fund and support the efforts of state universities to recruit and retain exemplary faculty and research scholars and specifies that funding for the program will be as provided in the General Appropriations Act (GAA).
- Establishes the State University Professional and Graduate Degree Excellence Program to fund and support the efforts of state universities to enhance the quality and excellence of professional schools and graduate degree programs in medicine, law, and business, and specifies that funding for the program will be as provided in the GAA.
- Authorizes the legislature to prioritize funding for certain projects under the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the 2017-2018 fiscal year, subject to the GAA.
- Links education to job opportunities by modifying requirements of the strategic plan, developed by the Board of Governors, to require state universities to use data-driven gap analyses to identify internship opportunities for students in high-demand fields.
- Modifies the governance of the Florida Community College System by establishing a State Board of Community Colleges, and transferring responsibilities regarding Florida's community colleges from the State Board of Education to the State Board of Community Colleges.
- Clarifies expectations and state oversight of baccalaureate degree programs offered by Florida Community College System institutions, and:
- Aligns the baccalaureate approval process for St. Petersburg College with the approval process for other institutions.
- Establishes a cap on upper-level, undergraduate full-time equivalent enrollment at Florida's community colleges, but provides flexibility for planned and purposeful growth of baccalaureate degree programs if certain conditions are met.
- Modifies college and university direct-support organizations (DSO) to:
- Prohibit DSOs from using university or college personal services beginning July 1, 2022;
- Prohibit the use of state funds for DSO travel expenses; and
- Prohibit the specified DSOs from giving, either directly or indirectly, to a political committee.

Conference Committee Amendment (392006)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. This act shall be cited as the "Florida Excellence in Higher Education Act of 2017."

Section 2. Effective July 1, 2017, section 1001.6001, Florida Statutes, is created to read:

1001.6001 Florida Community College System governance.—

(1) The Florida College System, established in s. 1001.60, is renamed as the Florida Community College System.

- s/ Kathleen Passidomo

- Conferees on the part of the Senate
 - Lori Berman, At Large s/ Jim Boyd, At Large s/ Robert "Bob" Cortes s/ W. Travis Cummings, At Large s/ Bobby B. DuBose, At Large s/ Julio Gonzalez s/ Thomas J. "Tom" Leek s/ Kionne L. McGhee, At Large s/ Alexandra "Alex" Miller Jared Evan Moskowitz, At Large s/ Jose R. Oliva, At Large s/ Elizabeth W. Porter

 - David Silvers
 - s/ Chris Sprowls, At Large
 - Richard Stark, At Large

(2) The State Board of Community Colleges is created pursuant to s. 20.156 to oversee and coordinate the Florida Community College System. The Governor shall appoint the membership of the State Board of Community Colleges, subject to confirmation by the Senate, in time for the members to convene for the board's organizational meeting pursuant to s. 20.156(5).

(3) The Division of Florida Colleges shall provide administrative support to the State Board of Community Colleges until September 30, 2017.

(4) On October 1, 2017, all powers, duties, functions, records, offices, personnel, property, pending issues and existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other funds related to the Florida College System and the Division of Florida Colleges are transferred by a type two transfer, as defined in s. 20.06(2), from the State Board of Education to the State Board of Community Colleges.

(5) The State Board of Community Colleges shall appoint a Chancellor of the Florida Community College System by November 1, 2017, to aid the board in the implementation of its responsibilities.

(6) Any State Board of Education approval, policy, guidance, and appointment in effect on October 1, 2017, remain effective unless acted upon by the State Board of Community Colleges.

Section 3. Subsections (3) and (8) of section 20.15, Florida Statutes, are amended to read:

20.15 Department of Education.—There is created a Department of Education.

(3) DIVISIONS.—The following divisions of the Department of Education are established:

(a) Division of Florida Colleges.

(a)(b) Division of Public Schools.

(b)(e) Division of Career and Adult Education.

(c)(d) Division of Vocational Rehabilitation.

(d)(e) Division of Blind Services.

(e)(f) Division of Accountability, Research, and Measurement.

(f)(g) Division of Finance and Operations.

(g)(h) Office of K-20 Articulation.

(h)(i) The Office of Independent Education and Parental Choice, which must include the following offices:

1. The Office of Early Learning, which shall be administered by an executive director who is fully accountable to the Commissioner of Education. The executive director shall, pursuant to s. 1001.213, administer the early learning programs, including the school readiness program and the Voluntary Prekindergarten Education Program at the state level.

2. The Office of K-12 School Choice, which shall be administered by an executive director who is fully accountable to the Commissioner of Education.

(8) SUPPORT SERVICES.—The Department of Education shall continue to provide support to the Board of Governors of the State University System and to the State Board of Community Colleges of the Florida Community College System. At a minimum, support services provided to the Board of Governors and the State Board of Community Colleges shall include accounting, printing, computer and Internet support, personnel and human resources support, support for accountability initiatives, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors and the State Board of Community Colleges.

Section 4. Effective July 1, 2017, section 20.156, Florida Statutes, is created to read:

20.156 State Board of Community Colleges.—

(1) GENERAL PROVISIONS.—The State Board of Community Colleges is created. For the purposes of s. 6, Art. IV of the State Constitution, the state board shall be assigned to and administratively housed within the Department of Education. However, the state board shall independently exercise the powers and duties in s. 1001.602; is a separate budget program; and is not subject to control, supervision, or direction by the department. For purposes of this section, the State Board of Community Colleges is referred to as the "state board."

(2) HEAD OF THE FLORIDA COMMUNITY COLLEGE SYS-TEM.—The state board is the head of the Florida Community College System. The Governor shall appoint the board members, subject to confirmation by the Senate.

(3) PERSONNEL.—The state board shall appoint a Chancellor of the Florida Community College System by November 1, 2017, to aid in carrying out the state board's duties. The chancellor is the chief executive officer and secretary to the state board and directs the activities of the staff of the state board. The Chancellor of the Division of Florida Colleges shall serve as the Chancellor of the Florida Community College System until the state board selects a chancellor.

(4) POWERS AND DUTIES.—Effective October 1, 2017, the state board shall regulate, control, and be responsible for the management of the Florida Community College System.

(5) ORGANIZATION.—The state board shall, by September 30, 2017, conduct an organizational meeting to adopt bylaws, elect a chair and vice chair from the membership, and fix dates and places for regular meetings.

Section 5. Subsection (18) is added to section 112.313, Florida Statutes, to read:

112.313 Standards of conduct for public officers, employees of agencies, and local government attorneys.—

(18) STATE BOARD OF COMMUNITY COLLEGES AND BOARDS OF TRUSTEES.—A citizen member of the State Board of Community Colleges or a citizen member of a Florida Community College System institution board of trustees may not have or hold an employment or contractual relationship as a legislative lobbyist requiring annual registration and reporting pursuant to s. 11.045.

Section 6. Paragraph (c) of subsection (1) of section 112.3145, Florida Statutes, is amended to read:

112.3145 Disclosure of financial interests and clients represented before agencies.—

(1) For purposes of this section, unless the context otherwise requires, the term:

(c) "State officer" means:

1. Any elected public officer, excluding those elected to the United States Senate and House of Representatives, not covered elsewhere in this part and any person who is appointed to fill a vacancy for an unexpired term in such an elective office.

2. An appointed member of each board, commission, authority, or council having statewide jurisdiction, excluding a member of an advisory body.

3. A member of the Board of Governors of the State University System or a state university board of trustees, the Chancellor and Vice Chancellors of the State University System, and the president of a state university; or a member of the State Board of Community Colleges and the Chancellor of the Florida Community College System.

4. A member of the judicial nominating commission for any district court of appeal or any judicial circuit.

Section 7. Subsections (2) and (4) of section 1000.03, Florida Statutes, are amended to read:

May 8, 2017

1000.03~ Function, mission, and goals of the Florida K-20 education system.—

(2)(a) The Legislature shall establish education policy, enact education laws, and appropriate and allocate education resources.

(b) With the exception of matters relating to the State University System *and the Florida Community College System*, the State Board of Education shall oversee the enforcement of all laws and rules, and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.

(c) The Board of Governors shall oversee the enforcement of all state university laws and rules and regulations and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.

(d) The State Board of Community Colleges shall oversee the enforcement of all Florida Community College System laws and rules and the timely provision of direction, resources, assistance, intervention when needed, and strong incentives and disincentives to force accountability for results.

(4) The mission of Florida's K-20 education system is to allow its students to increase their proficiency by allowing them the opportunity to expand their knowledge and skills through rigorous and relevant learning opportunities, in accordance with the mission of the applicable career center or system statement and the accountability requirements of s. 1008.31, and to avoid wasteful duplication of programs offered by state universities, Florida Community College System institutions, and career centers and charter technical career centers that are operated by a district school board or a Florida Community College System institution board of trustees.

Section 8. Paragraph (d) of subsection (3) and subsections (5) and (6) of section 1000.05, Florida Statutes, are amended to read:

 $1000.05\,$ Discrimination against students and employees in the Florida K-20 public education system prohibited; equality of access required.—

(3)

(d) A public K-20 educational institution which operates or sponsors interscholastic, intercollegiate, club, or intramural athletics shall provide equal athletic opportunity for members of both genders.

1. The Board of Governors shall determine whether equal opportunities are available at state universities.

2. The Commissioner of Education, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall determine whether equal opportunities are available in school districts and Florida Community College System institutions. In determining whether equal opportunities are available in school districts and Florida Community College System institutions, the Commissioner of Education and the Chancellor of the Florida Community College System shall consider, among other factors:

a. Whether the selection of sports and levels of competition effectively accommodate the interests and abilities of members of both genders.

- b. The provision of equipment and supplies.
- c. Scheduling of games and practice times.
- d. Travel and per diem allowances.
- e. Opportunities to receive coaching and academic tutoring.
- f. Assignment and compensation of coaches and tutors.
- g. Provision of locker room, practice, and competitive facilities.
- h. Provision of medical and training facilities and services.

i. Provision of housing and dining facilities and services.

j. Publicity.

Unequal aggregate expenditures for members of each gender or unequal expenditures for male and female teams if a public school or Florida *Community* College System institution operates or sponsors separate teams do not constitute nonimplementation of this subsection, but the Commissioner of Education shall consider the failure to provide necessary funds for teams for one gender in assessing equality of opportunity for members of each gender.

(5)(a) The State Board of Education shall adopt rules to implement this section as it relates to school districts and Florida College System institutions.

(b) The Board of Governors shall adopt regulations to implement this section as it relates to state universities.

(c) The State Board of Community Colleges shall adopt rules to implement this section as it relates to Florida Community College System institutions.

(6) The functions of the *State Board of Community Colleges for Florida Community College System institutions and the* Office of Equal Educational Opportunity of the Department of Education shall include, but are not limited to:

(a) Requiring all district school boards and Florida *Community* College System institution boards of trustees to develop and submit plans for the implementation of this section to the Department of Education.

(b) Conducting periodic reviews of school districts and Florida *Community* College System institutions to determine compliance with this section and, after a finding that a school district or a Florida *Community* College System institution is not in compliance with this section, notifying the entity of the steps that it must take to attain compliance and performing followup monitoring.

(c) Providing technical assistance, including assisting school districts or Florida *Community* College System institutions in identifying unlawful discrimination and instructing them in remedies for correction and prevention of such discrimination and performing followup monitoring.

(d) Conducting studies of the effectiveness of methods and strategies designed to increase the participation of students in programs and courses in which students of a particular race, ethnicity, national origin, gender, disability, or marital status have been traditionally underrepresented and monitoring the success of students in such programs or courses, including performing followup monitoring.

(e) Requiring all district school boards and Florida Community College System institution boards of trustees to submit data and information necessary to determine compliance with this section. The Commissioner of Education, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall prescribe the format and the date for submission of such data and any other educational equity data. If any board does not submit the required compliance data or other required educational equity data by the prescribed date, the commissioner shall notify the board of this fact and, if the board does not take appropriate action to immediately submit the required report, the State Board of Education shall impose monetary sanctions.

(f) Based upon rules of the State Board of Education, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, developing and implementing enforcement mechanisms with appropriate penalties to ensure that public K-12 schools and Florida Community College System institutions comply with Title IX of the Education Amendments of 1972 and subsection (3) of this section. However, the State Board of Education may not force a public school or Florida Community College System institution to conduct, nor penalize such entity for not conducting, a program of athletic activity or athletic scholarship for female athletes unless it is an athletic activity approved for women by a recognized association whose purpose is to promote athletics and a conference or

league exists to promote interscholastic or intercollegiate competition for women in that athletic activity.

(g) Reporting to the Commissioner of Education, for school districts, or to the Chancellor of the Florida Community College System, for Florida Community College System institutions, any district school board or Florida Community College System institution board of trustees found to be out of compliance with rules of the State Board of Education or the State Board of Community Colleges adopted as required by paragraph (f) or paragraph (3)(d). To penalize the respective board, the State Board of Education or the State Board of Community Colleges, as applicable, shall:

1. Declare the school district or Florida *Community* College System institution ineligible for competitive state grants.

2. Notwithstanding the provisions of s. 216.192, direct the Chief Financial Officer to withhold general revenue funds sufficient to obtain compliance from the school district or Florida *Community* College System institution.

The school district or Florida *Community* College System institution shall remain ineligible and the funds *may* shall not be paid until the institution comes into compliance or the State Board of Education *or the State Board of Community Colleges, as applicable,* approves a plan for compliance.

Section 9. Section 1001.02, Florida Statutes, is amended to read:

1001.02 General powers of State Board of Education.-

(1) The State Board of Education is the chief implementing and coordinating body of public education in Florida except for the State University System and the Florida Community College System, and it shall focus on high-level policy decisions. It has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it for the improvement of the state system of K-20 public education except for the State University System and the Florida Community College System. Except as otherwise provided herein, it may, as it finds appropriate, delegate its general powers to the Commissioner of Education or the directors of the divisions of the department.

(2) The State Board of Education has the following duties:

(a) To adopt comprehensive educational objectives for public education except for the State University System and the Florida Community College System.

(b) To adopt comprehensive long-range plans and short-range programs for the development of the state system of public education except for the State University System *and the Florida Community College System*.

(c) To exercise general supervision over the divisions of the Department of Education as necessary to ensure coordination of educational plans and programs and resolve controversies and to minimize problems of articulation and student transfers, to ensure that students moving from one level of education to the next have acquired competencies necessary for satisfactory performance at that level, and to ensure maximum utilization of facilities.

(d) To adopt, in consultation with the Board of Governors and the State Board of Community Colleges, and from time to time modify, minimum and uniform standards of college-level communication and computation skills generally associated with successful performance and progression through the baccalaureate level and to identify college-preparatory high school coursework and postsecondary-level coursework that prepares students with the academic skills necessary to succeed in postsecondary education.

(e) To adopt and submit to the Governor and Legislature, as provided in s. 216.023, a coordinated K-20 education budget that estimates the expenditure requirements for the Board of Governors, as provided in s. 1001.706, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, as provided in s. 1001.706, the State Board of Community Colleges, as provided in s. 1001.602, or the State Board of

Education for the ensuing fiscal year. The State Board of Education may not amend the budget request submitted by the Board of Governors *or the State Board of Community Colleges*. Any program recommended by the Board of Governors, *the State Board of Community Colleges*, or the State Board of Education which will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

(f) To hold meetings, transact business, keep records, adopt a seal, and, except as otherwise provided by law, perform such other duties as may be necessary for the enforcement of laws and rules relating to the state system of public education.

(g) To approve plans for cooperating with the Federal Government.

(h) To approve plans for cooperating with other public agencies in the development of rules and in the enforcement of laws for which the state board and such agencies are jointly responsible.

(i) To review plans for cooperating with appropriate nonpublic agencies for the improvement of conditions relating to the welfare of schools.

(j) To create such subordinate advisory bodies as are required by law or as it finds necessary for the improvement of education.

 $(k)\,$ To constitute any education bodies or other structures as required by federal law.

(1) To assist in the economic development of the state by developing a state-level planning process to identify future training needs for industry, especially high-technology industry.

(m) To assist in the planning and economic development of the state by establishing a clearinghouse for information on educational programs of value to economic development.

(n) $\,$ To adopt cohesive rules pursuant to ss. 120.536(1) and 120.54, within statutory authority.

 $(o) \;\;$ To authorize the allocation of resources in accordance with law and rule.

(p) To contract with independent institutions accredited by an agency whose standards are comparable to the minimum standards required to operate a postsecondary *career center* educational institution at that level in the state. The purpose of the contract is to provide those educational programs and facilities which will meet needs unfulfilled by the state system of public postsecondary education.

 (\mathbf{q}) $\,$ To recommend that a district school board take action consistent with the state board's decision relating to an appeal of a charter school application.

 (\mathbf{r}) To enforce systemwide education goals and policies except as otherwise provided by law.

(s) To establish a detailed procedure for the implementation and operation of a systemwide K-20 technology plan that is based on a common set of data definitions.

(t) To establish accountability standards for existing legislative performance goals, standards, and measures, and order the development of mechanisms to implement new legislative goals, standards, and measures.

(u) To adopt criteria and implementation plans for future growth issues, such as new Florida College System institutions and Florida College System institution campus mergers, and to provide for cooperative agreements between and within public and private education sectors.

(v) To develop, in conjunction with the Board of Governors *and the State Board of Community Colleges*, and periodically review for adjustment, a coordinated 5-year plan for postsecondary enrollment, identifying enrollment and graduation expectations by baccalaureate degree program, and annually submit the plan to the Legislature as part of its legislative budget request.

(w) Beginning in the 2014-2015 academic year and annually thereafter, to require each Florida College System institution prior to registration to provide each enrolled student electronic access to the economic security report of employment and earning outcomes prepared by the Department of Economic Opportunity pursuant to s. 445.07.

(3)(a) The State Board of Education shall adopt a strategic plan that specifies goals and objectives for the state's public schools and Florida College System institutions. The plan shall be formulated in conjunction with plans of the Board of Governors and the State Board of Community Colleges in order to provide for the roles of the universities and Florida Community College System institutions to be coordinated to best meet state needs and reflect cost-effective use of state resources. The strategic plan must clarify the mission statements of each Florida Community College System institution and the system as a whole and identify degree programs, including baccalaureate degree programs, to be offered at each Florida Community College System institution in accordance with the objectives provided in this subsection and the coordinated 5-year plan pursuant to paragraph (2)(v). The strategic plan must cover a period of 5 years, with modification of the program lists after 2 years. Development of each 5-year plan must be coordinated with and initiated after completion of the master plan. The strategic plans must specifically include programs and procedures for responding to the educational needs of teachers and students in the public schools of this state and consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01. The state board shall submit a report to the President of the Senate and the Speaker of the House of Representatives upon modification of the plan and as part of its legislative budget request.

(b) The State Board of Education, and the Board of Governors, and the State Board of Community Colleges shall jointly develop long-range plans and annual reports for financial aid in this state. The long-range plans shall establish goals and objectives for a comprehensive program of financial aid for Florida students and shall be updated every 5 years. The annual report shall include programs administered by the department as well as awards made from financial aid fee revenues, any other funds appropriated by the Legislature for financial assistance, and the value of tuition and fees waived for students enrolled in a dual enrollment course at a public postsecondary educational institution. The annual report shall include an assessment of progress made in achieving goals and objectives established in the long-range plans and recommendations for repealing or modifying existing financial aid programs or establishing new programs. A long-range plan shall be submitted by January 1, 2004, and every 5 years thereafter. An annual report shall be submitted on January 1, 2004, and in each successive year that a long-range plan is not submitted, to the President of the Senate and the Speaker of the House of Representatives.

(4) The State Board of Education shall:

(a) Provide for each Florida College System institution to offer educational training and service programs designed to meet the needs of both students and the communities served.

(b) Specify, by rule, procedures to be used by the Florida College System institution boards of trustees in the annual evaluations of presidents and review the evaluations of presidents by the boards of trustees, including the extent to which presidents serve both institutional and system goals.

(c) Establish, in conjunction with the Board of Governors, an effective information system that will provide composite data concerning the Florida College System institutions and state universities and ensure that special analyses and studies concerning the institutions are conducted, as necessary, for provision of accurate and cost-effective information concerning the institutions.

(d) Establish criteria for making recommendations for modifying district boundary lines for Florida College System institutions, including criteria for service delivery areas of Florida College System institutions authorized to grant baccalaureate degrees.

(e) Establish criteria for making recommendations concerning all proposals for the establishment of additional centers or campuses for Florida College System institutions. (f) Examine the annual administrative review of each Florida College System institution.

(g) adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects. The State Board of Education may not amend the 3-year list of priorities of the Board of Governors or the State Board of Community Colleges.

(5) The State Board of Education is responsible for reviewing and administering the state program of support for the Florida College System institutions and, subject to existing law, shall establish the tuition and out of state fees for developmental education and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.

(6) The State Board of Education shall prescribe minimum standards, definitions, and guidelines for Florida College System institutions that will ensure the quality of education, coordination among the Florida College System institutions and state universities, and efficient progress toward accomplishing the Florida College System institution mission. At a minimum, these rules must address:

(a) Personnel.

(b) Contracting.

(c) Program offerings and classification, including college level communication and computation skills associated with successful performance in college and with tests and other assessment procedures that measure student achievement of those skills. The performance measures must provide that students moving from one level of education to the next acquire the necessary competencies for that level.

(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:

1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida College System institution.

2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida College System institution.

3. Require no more than 36 semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

The rules should encourage Florida College System institutions to enter into agreements with state universities that allow Florida College System institution students to complete upper division-level courses at a Florida College System institution. An agreement may provide for concurrent enrollment at the Florida College System institution and the state university and may authorize the Florida College System institution to offer an upper-division-level course or distance learning.

(e) Student admissions, conduct and discipline, nonclassroom activities, and fees.

(f) Budgeting.

(g) Business and financial matters.

(h) Student services.

(i) Reports, surveys, and information systems, including forms and dates of submission.

Section 10. Subsections (7) through (17) of section 1001.03, Florida Statutes, are amended to read:

1001.03 Specific powers of State Board of Education.-

(7) ARTICULATION ACCOUNTABILITY.—The State Board of Education shall develop articulation accountability measures that assess the status of systemwide articulation processes, in conjunction with the Board of Governors regarding the State University System and the

State Board of Community Colleges regarding the Florida Community College System, and shall establish an articulation accountability process in accordance with the provisions of chapter 1008, in conjunction with the Board of Governors regarding the State University System and the State Board of Community Colleges regarding the Florida Community College System.

(8) SYSTEMWIDE ENFORCEMENT.—The State Board of Education shall enforce compliance with law and state board rule by all school districts and public postsecondary educational institutions, except for *institutions within* the State University System *and the Florida Community College System*, in accordance with the provisions of s. 1008.32.

(9) MANAGEMENT INFORMATION DATABASES.—The State Board of Education, in conjunction with the Board of Governors regarding the State University System and the State Board of Community Colleges regarding the Florida Community College System, shall continue to collect and maintain, at a minimum, the management information databases for state universities, community colleges, and all other components of the public K-20 education system as such databases existed on June 30, 2002.

(10) COMMON PLACEMENT TESTING FOR PUBLIC POST-SECONDARY EDUCATION.—The State Board of Education, in conjunction with the Board of Governors, shall develop and implement a common placement test to assess the basic computation and communication skills of students who intend to enter a degree program at any Florida College System institution or state university.

(10)(11) MINIMUM STANDARDS FOR NONPUBLIC POSTSEC-ONDARY EDUCATION.—The State Board of Education shall adopt minimum standards relating to nonpublic postsecondary education and institutions, in accordance with the provisions of chapter 1005.

(12) COMMON POSTSECONDARY DEFINITIONS. The State Board of Education shall adopt, by rule, common definitions for associate in science degrees and for certificates.

(13) CYCLIC REVIEW OF POSTSECONDARY ACADEMIC PRO-GRAMS. The State Board of Education shall provide for the cyclic review of all academic programs in Florida College System institutions at least every 7 years. Program reviews shall document how individual academic programs are achieving stated student learning and program objectives within the context of the institution's mission. The results of the program reviews shall inform strategic planning, program development, and budgeting decisions at the institutional level.

(11)(14) UNIFORM CLASSIFICATION SYSTEM FOR SCHOOL DISTRICT ADMINISTRATIVE AND MANAGEMENT PERSON-NEL.—The State Board of Education shall maintain a uniform classification system for school district administrative and management personnel that will facilitate the uniform coding of administrative and management personnel to total district employees.

(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCA-LAUREATE DEGREE PROGRAMS. The State Board of Education shall provide for the review and approval of proposals by Florida College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. The State Board of Education may not approve Florida College System institution baccalaureate degree program proposals from March 31, 2014, through May 31, 2015.

(16) PLAN SPECIFYING GOALS AND OBJECTIVES. By July 1, 2013, the State Board of Education shall identify performance metrics for the Florida College System and develop a plan that specifies goals and objectives for each Florida College System institution. The plan must include:

(a) Performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, remediation success, retention, graduation, employment, transfer rates, licensure passage, excess hours, student loan burden and default rates, job placement, faculty awards, and highly respected rankings for institution and program achievements.

(b) Student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.

(12)(17) UNIFIED STATE PLAN FOR SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM).—The State Board of Education, in consultation with the Board of Governors, *the State Board of Community Colleges*, and the Department of Economic Opportunity, shall adopt a unified state plan to improve K-20 STEM education and prepare students for high-skill, high-wage, and high-demand employment in STEM and STEM-related fields.

Section 11. Subsection (1), paragraphs (g) and (j) of subsection (6), and subsection (7) of section 1001.10, Florida Statutes, are amended to read:

1001.10 Commissioner of Education; general powers and duties.-

(1) The Commissioner of Education is the chief educational officer of the state and the sole custodian of the K-20 data warehouse, and is responsible for giving full assistance to the State Board of Education in enforcing compliance with the mission and goals of the K-20 education system except for the State University System *and the Florida Community College System*.

(6) $\,$ Additionally, the commissioner has the following general powers and duties:

(g) To submit to the State Board of Education, on or before October 1 of each year, recommendations for a coordinated K-20 education budget that estimates the expenditures for the Board of Governors, *the State Board of Community Colleges*, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, *the State Board of Community Colleges*, or the State Board of Education for the ensuing fiscal year. Any program recommended to the State Board of Education that will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

(j) To implement a program of school improvement and education accountability designed to provide all students the opportunity to make adequate learning gains in each year of school as provided by statute and State Board of Education rule based upon the achievement of the state education goals, recognizing the following:

1. The district school board is responsible for school and student performance.

2. The individual school is the unit for education accountability.

3. The Florida College System institution board of trustees is responsible for Florida College System institution performance and student performance.

(7) The commissioner, or the commissioner's designee, may conduct a review or investigation of practices, procedures, or actions at any Florida College System institution which appear to be inconsistent with sound financial, management, or academic practice.

Section 12. Paragraphs (c) through (f) of subsection (1) and subsection (3) of section 1001.11, Florida Statutes, are amended to read:

1001.11 Commissioner of Education; other duties.-

(1) The Commissioner of Education must independently perform the following duties:

(c) In cooperation with the Board of Governors *and the State Board of Community Colleges*, develop and implement a process for receiving and processing requests, in conjunction with the Legislature, for the allocation of PECO funds for qualified postsecondary education projects.

(d) Integrally work with the boards of trustees of the Florida College System institutions.

(d) (e) Monitor the activities of the State Board of Education and provide information related to current and pending policies to the members of the boards of trustees of the Florida *Community* College System institutions and state universities.

(e)(f) Ensure the timely provision of information requested by the Legislature from the State Board of Education, the commissioner's office, and the Department of Education.

(3) Notwithstanding any other provision of law to the contrary, the Commissioner of Education, in conjunction with the Legislature, and the Board of Governors regarding the State University System, and the State Board of Community Colleges regarding the Florida Community College System, must recommend funding priorities for the distribution of capital outlay funds for public postsecondary educational institutions, based on priorities that include, but are not limited to, the following criteria:

(a) Growth at the institutions.

(b) Need for specific skills statewide.

(c) Need for maintaining and repairing existing facilities.

Section 13. Paragraph (e) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.-

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(e) Office of Inspector General.—Organized using existing resources and funds and responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within school districts and, the Florida School for the Deaf and the Blind, and Florida College System institutions in Florida. If the Commissioner of Education determines that a district school board or, the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees is unwilling or unable to address substantiated allegations made by any person relating to waste, fraud, or financial mismanagement within the school district or, the Florida School for the Deaf and the Blind, or the Florida College System institution, the office shall conduct, coordinate, or request investigations into such substantiated allegations. The office shall have access to all information and personnel necessary to perform its duties and shall have all of its current powers, duties, and responsibilities authorized in s. 20.055.

Section 14. Section 1001.28, Florida Statutes, is amended to read:

1001.28 Distance learning duties.—The duties of the Department of Education concerning distance learning include, but are not limited to, the duty to:

(1) Facilitate the implementation of a statewide coordinated system and resource system for cost-efficient advanced telecommunications services and distance education which will increase overall student access to education.

(2) Coordinate the use of existing resources, including, but not limited to, the state's satellite transponders, the Florida Information Resource Network (FIRN), and distance learning initiatives.

(3) Assist in the coordination of the utilization of the production and uplink capabilities available through Florida's public television stations, eligible facilities, independent colleges and universities, private firms, and others as needed.

(4) Seek the assistance and cooperation of Florida's cable television providers in the implementation of the statewide advanced telecommunications services and distance learning network.

(5) Seek the assistance and cooperation of Florida's telecommunications carriers to provide affordable student access to advanced telecommunications services and to distance learning. (6) Coordinate partnerships for development, acquisition, use, and distribution of distance learning.

(7) Secure and administer funding for programs and activities for distance learning from federal, state, local, and private sources and from fees derived from services and materials.

(8) Hire appropriate staff which may include a position that shall be exempt from part II of chapter 110 and is included in the Senior Management Service in accordance with s. 110.205.

Nothing in this section shall be construed to abrogate, supersede, alter, or amend the powers and duties of any state agency, district school board, Florida *Community* College System institution board of trustees, university board of trustees, the Board of Governors, *the State Board of Community Colleges*, or the State Board of Education.

Section 15. Effective July 1, 2017, section 1001.44, Florida Statutes, is amended to read:

1001.44 Career centers; governance, mission, and responsibilities.-

(1) DISTRICT SCHOOL BOARD MAY ESTABLISH OR ACQUIRE CAREER CENTERS.—Any district school board, after first obtaining the approval of the Department of Education, may, as a part of the district school system, organize, establish and operate a career center, or acquire and operate a career center previously established. The primary mission of a career center that is operated by a district school board is to promote advances and innovations in workforce preparation and economic development. A career center may provide a learning environment that serves the needs of a specific population group or group of occupations, thus promoting diversity and choices within the public technical education community in this state.

(2) DISTRICT SCHOOL BOARDS OF CONTIGUOUS DISTRICTS MAY ESTABLISH OR ACQUIRE CAREER CENTERS.—The district school boards of any two or more contiguous districts may, upon first obtaining the approval of the department, enter into an agreement to organize, establish and operate, or acquire and operate, a career center under this section.

(3) CAREER CENTER PART OF DISTRICT SCHOOL SYSTEM DIRECTED BY A DIRECTOR.—

(a) A career center established or acquired under provisions of law and minimum standards prescribed by the commissioner shall comprise a part of the district school system and shall mean an educational institution offering terminal courses of a technical nature, and courses for out-of-school youth and adults; shall be subject to all applicable provisions of this code; shall be under the control of the district school board of the school district in which it is located; and shall be directed by a director responsible through the district school superintendent to the district school board of the school district in which the center is located.

(b) Each career center shall maintain an academic transcript for each student enrolled in the center. Such transcript shall delineate each course completed by the student. Courses shall be delineated by the course prefix and title assigned pursuant to s. 1007.24. The center shall make a copy of a student's transcript available to any student who requests it.

Section 16. Effective July 1, 2017, section 1001.60, Florida Statutes, is amended to read:

1001.60 Florida Community College System.-

(1) PURPOSES.—In order to maximize open access for students, respond to community needs for postsecondary academic education and career degree education, and provide associate and baccalaureate degrees that will best meet the state's employment needs, the Legislature establishes a system of governance for the Florida *Community* College System.

(2) FLORIDA COMMUNITY COLLEGE SYSTEM.—There shall be a single Florida Community College System comprised of the Florida Community College System institutions identified in s. 1000.21(3). A Florida Community College System institution may not offer graduate degree programs. (b)1. With the approval of its district board of trustees, a Florida *Community* College System institution may change the institution's name set forth in s. 1000.21(3) and use the designation "college" or "state college" if it has been authorized to grant baccalaureate degrees pursuant to s. 1007.33 and has been accredited as a baccalaureate-degree-granting institution by the Commission on Colleges of the Southern Association of Colleges and Schools.

2. With the approval of its district board of trustees, a Florida *Community* College System institution that does not meet the criteria in subparagraph 1. may request approval from the State Board of Education to change the institution's name set forth in s. 1000.21(3) and use the designation "college." The State Board of *Community Colleges* Education may approve the request if the Florida *Community* College System institution enters into an agreement with the State Board of *Community Colleges* Education to do the following:

a. Maintain as its primary mission responsibility for responding to community needs for postsecondary academic education and career degree education as prescribed in s. 1004.65(5).

b. Maintain an open-door admissions policy for associate-level degree programs and workforce education programs.

c. Continue to provide outreach to underserved populations.

d. Continue to provide remedial education.

e. Comply with all provisions of the statewide articulation agreement that relate to 2-year and 4-year public degree-granting institutions as adopted by the State Board of *Community Colleges* Education pursuant to s. 1007.23.

(c) A district board of trustees that approves a change to the name of an institution under paragraph (b) must seek statutory codification of such name change in s. 1000.21(3) during the next regular legislative session.

(d) A Florida *Community* College System institution may not use the designation "university."

(3) LOCAL BOARDS OF TRUSTEES.—Each institution within the Florida *Community* College System shall be governed by a local board of trustees as provided in s. 1001.64. The membership of each local board of trustees shall be as provided in s. 1001.61.

Section 17. Effective July 1, 2017, section 1001.601, Florida Statutes, is created to read:

1001.601 State Board of Community Colleges of the Florida Community College System.—

(1) The State Board of Community Colleges is established as a body corporate consisting of 13 members, which shall consist of the Commissioner of Education and 12 citizen members who are appointed by the Governor in a manner that provides equitable geographical representation.

(a) The 12 appointed citizen members must include a student enrolled in a Florida Community College System institution and a faculty member employed at a Florida Community College System institution.

(b) Except for the student member, each citizen member must be confirmed by the Senate and must reside and be registered to vote in this state.

(c) Except for the student member, who shall serve a 1-year term, appointed citizen members shall serve staggered 4-year terms. In order to achieve staggered terms, beginning September 1, 2017, of the initial appointments, 3 members shall serve 2-year terms, 4 members shall serve 3-year terms, and 4 members shall serve 4-year terms. (2) Members of the State Board of Community Colleges may not receive compensation but may be reimbursed for travel and per diem expenses as provided in s. 112.061.

Section 18. Section 1001.602, Florida Statutes, is created to read:

1001.602 Powers and duties of the State Board of Community Colleges.—

(1) RESPONSIBILITIES.—The State Board of Community Colleges is responsible for the efficient and effective operation and maintenance of the Florida Community College System, as defined in s. 1001.60. The State Board of Community Colleges may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law for the Florida Community College System. For the purposes of this section, the State Board of Community Colleges is referred to as the "state board."

(2) DUTIES.—The state board has the following duties:

(a) Ensure Florida Community College System institutions operate consistent with the mission of the system, pursuant to s. 1004.65.

(b) Oversee the Florida Community College System and coordinate with the Board of Governors and the State Board of Education to avoid wasteful duplication of facilities or programs.

(c) Provide for each Florida Community College System institution to offer educational training and service programs designed to meet the needs of both students and the communities served.

(d) Hold meetings, transact business, keep records, and, except as otherwise provided by law, perform such other duties as may be necessary for the enforcement of laws and rules relating to the Florida Community College System.

(e) Provide for the coordination of educational plans and programs to resolve controversies, minimize problems of articulation and student transfers, ensure that students moving from one level of education to the next have acquired competencies necessary for satisfactory performance at that level, and ensure maximum utilization of facilities.

(f) Establish and review, in consultation with the State Board of Education and the Board of Governors, minimum and uniform standards of college-level communication and computation skills generally associated with successful performance and progression through the baccalaureate level, to identify college-preparatory high school coursework and postsecondary-level coursework that prepares students with the academic skills necessary to succeed in postsecondary education.

(g) Approve plans for cooperating with the Federal Government.

(h) Approve plans for cooperating with other public agencies in the development of rules and in the enforcement of laws for which the state board and the agencies are jointly responsible.

(i) Create subordinate advisory bodies if required by law or as necessary for the improvement of the Florida Community College System.

(j) Coordinate with the State Board of Education to collect and maintain data for the Florida Community College System.

(k) Establish, in conjunction with the State Board of Education and the Board of Governors, an effective information system that will provide composite data concerning the Florida Community College System institutions and state universities and that will ensure that special analyses and studies concerning the institutions are conducted, as necessary, for provision of accurate and cost-effective information concerning the institutions.

(1) Establish accountability standards for existing legislative performance goals, standards, and measures, and order the development of mechanisms to implement new legislative goals, standards, and measures.

(m) Require each Florida Community College System institution, before registration, to provide each enrolled student electronic access to the economic security report of employment and earning outcomes prepared by the Department of Economic Opportunity pursuant to s. 445.07. (n) Specify, by rule, procedures to be used by Florida Community College System institution boards of trustees in the annual evaluation of presidents, and review the evaluations of presidents by the boards of trustees, including the extent to which presidents serve both institutional and system goals.

(o) Establish, subject to existing law, the tuition and out-of-state fees for developmental education and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.

(p) Develop, in conjunction with the Board of Governors and the State Board of Education, and implement a common placement test to assess the basic computation and communication skills of students who intend to enter a degree program at a Florida Community College System institution or state university.

(q) May direct the Chancellor of the Florida Community College System to conduct investigations of practices, procedures, or actions at a Florida Community College System institution which appear to be inconsistent with sound financial, management, or academic practice.

(r) Examine the annual administrative review of each Florida Community College System institution.

(s) Through the Chancellor of the Florida Community College System, integrally work with the boards of trustees of the Florida Community College System institutions.

(t) Establish criteria for making recommendations concerning all proposals to establish additional centers or campuses for a Florida Community College System institution.

(3) PLAN SPECIFYING GOALS AND OBJECTIVES.—To comply with the requirements under subsection (4) and the performance metrics and standards adopted under ss. 1001.66 and 1001.67, the state board shall identify performance metrics for the Florida Community College System and develop a plan that specifies goals and objectives for each Florida Community College System institution. The plan must include:

(a) Performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, remediation success, retention, graduation, employment, transfer rates, licensure passage, excess hours, student loan burden and default rates, job placement, faculty awards, and highly respected rankings for institution and program achievements.

(b) Student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.

(4) STRATEGIC PLAN, LONG-RANGE PLANS, AND OTHER PLANS.—

(a) The state board shall adopt a strategic plan that specifies goals and objectives for the Florida Community College System. The plan must be formulated in conjunction with plans of the State Board of Education and the Board of Governors in order to coordinate the roles of the school districts and universities to best meet state needs and reflect cost-effective use of state resources. The strategic plan must clarify the mission statements of the Florida Community College System and each Florida Community College System institution and identify degree programs, including baccalaureate degree programs, to be offered at each Florida Community College System institution in accordance with the objectives provided in this subsection and the coordinated 5-year plan pursuant to s. 1001.02(2)(v). The strategic plan must cover a period of 5 years, with modification of the program lists after 2 years. Development of each 5-year plan must be coordinated with and initiated after completion of the master plan. The strategic plan must consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01. Upon modification of the plan, the state board shall submit a report to the President of the Senate and the Speaker of the House of Representatives as part of its legislative budget request.

(b) The state board, the State Board of Education, and the Board of Governors shall jointly develop long-range plans and annual reports for financial aid in this state. The long-range plans must establish goals and objectives for a comprehensive program of financial aid for students and shall be updated every 5 years. The annual report must include programs administered by the department as well as awards made from financial aid fee revenues, other funds appropriated by the Legislature for financial assistance, and the value of tuition and fees waived for students enrolled in a dual enrollment course at a public postsecondary educational institution. The annual report must include an assessment of the progress made in achieving goals and objectives established in the long-range plans and must include recommendations for repealing or modifying existing financial aid programs or establishing new programs. The state board, the State Board of Education, and the Board of Governors shall submit their long-range plans by July 1, 2018, and every 5 years thereafter and shall submit their annual reports on July 1, 2018, and in each successive year that a long-range plan is not submitted, to the President of the Senate and the Speaker of the House of Representatives.

(c) The state board shall also:

1. Adopt comprehensive long-range plans and short-range programs for the development of the Florida Community College System.

2. Assist in the economic development of the state by developing a state-level planning process to identify future training needs for industry, especially high-technology industry.

3. Adopt criteria and implementation plans for future growth issues, such as new Florida Community College System institutions and Florida Community College System institution campus mergers, and provide for cooperative agreements between and within public and private education sectors.

(5) MINIMUM STANDARDS AND GUIDELINES.—The state board shall prescribe minimum standards, definitions, and guidelines for Florida Community College System institutions which will ensure the quality of education, coordination among the Florida Community College System institutions and state universities, and efficient progress toward accomplishing the Florida Community College System institution's mission. At a minimum, these rules must address all of the following:

(a) Personnel.

(b) Contracting.

(c) Program offerings and classification, including college-level communication and computation skills associated with successful performance in college and with tests and other assessment procedures that measure student achievement of those skills. The performance measures must provide that students moving from one level of education to the next acquire the necessary competencies for that level.

(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:

1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida Community College System institution.

2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida Community College System institution.

3. Require no more than 36 semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

The rules under this paragraph should encourage Florida Community College System institutions to enter into agreements with state universities which allow a Florida Community College System institution student to complete upper-division-level courses at a Florida Community College System institution. An agreement may provide for concurrent enrollment at the Florida Community College System institution and the state university and may authorize the Florida Community College System institution to offer an upper-division-level course or distance learning. (e) Student admissions, conduct and discipline; nonclassroom activities; and fees.

(f) Budgeting.

(g) Business and financial matters.

(h) Student services.

(i) Reports, surveys, and information systems, including forms and dates of submission.

(6) CYCLIC REVIEW OF ACADEMIC PROGRAMS.—The state board shall provide for the cyclic review of all academic programs in Florida Community College System institutions at least every 7 years. Program reviews must document how individual academic programs are achieving stated student learning and program objectives within the context of the institution's mission. The results of the program reviews must inform strategic planning, program development, and budgeting decisions at the institutional level.

(7) FLORIDA COMMUNITY COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.—The state board shall provide for the review and approval of proposals by Florida Community College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida Community College System institution, as defined in s. 1000.21, which is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the state board and the Florida Community College System institution's board of trustees.

(8) MODIFICATIONS TO SERVICE AREA.—The state board shall establish criteria for making recommendations for modifying district boundary lines for a Florida Community College System institution, including criteria for service delivery areas of a Florida Community College System institution authorized to grant baccalaureate degrees.

(9) PERFORMANCE OVERSIGHT.—The state board shall oversee the performance of Florida Community College System institution boards of trustees in enforcement of all laws and rules. Florida Community College System institution boards of trustees are primarily responsible for compliance with law and state board rule.

(a) In order to ensure compliance with law or state board rule, the state board has the authority to request and receive information, data, and reports from Florida Community College System institutions. The Florida Community College System institution president is responsible for the accuracy of the information and data reported to the state board.

(b) The Chancellor of the Florida Community College System may investigate allegations of noncompliance with law or state board rule and determine probable cause. The Chancellor shall report determinations of probable cause to the State Board of Community Colleges who shall require the Florida Community College System institution board of trustees to document compliance with law or state board rule.

(c) If the Florida Community College System institution board of trustees cannot satisfactorily document compliance, the state board may order compliance within a specified timeframe.

(d) If the state board determines that a Florida Community College System institution board of trustees is unwilling or unable to comply with law or state board rule within the specified time, the state board has the authority to initiate any of the following actions:

1. Report to the Legislature that the Florida Community College System institution is unwilling or unable to comply with law or state board rule and recommend that the Legislature take action against the institution;

2. Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the Florida Community College System institution complies with the law or state board rule;

3. Declare the Florida Community College System institution ineligible for competitive grants; or 4. Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.

(e) This section may not be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law or rule.

(10) INSPECTOR GENERAL.—The inspector general is responsible for promoting accountability, efficiency, and effectiveness and detecting fraud and abuse within Florida Community College System institutions. If the Chancellor of the Florida Community College System determines that a Florida Community College System institution board of trustees is unwilling or unable to address substantiated allegations made by any person relating to waste, fraud, or financial mismanagement within the Florida Community College System institution, the inspector general shall conduct, coordinate, or request investigations into such substantiated allegations. The inspector general shall have access to all information and personnel necessary to perform its duties and shall have all of his or her current powers, duties, and responsibilities authorized in s. 20.055.

(11) COORDINATION WITH THE STATE BOARD OF EDUCA-TION.—The state board shall coordinate with the State Board of Education:

(a) Pursuant to s. 1001.02(2)(e), in the adoption of a K-20 education budget.

(b) Pursuant to s. 1001.02(4)(g), to adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects.

(12) COMMON POSTSECONDARY DEFINITIONS.—Adopt in collaboration with the State Board of Education, by rule, definitions for associate in science degrees and for certificates offered by Florida Community College System institutions.

Section 19. Section 1001.61, Florida Statutes, is amended to read:

1001.61 Florida *Community* College System institution boards of trustees; membership.—

(1) Florida *Community* College System institution boards of trustees shall be comprised of five members when a Florida *Community* College System institution district is confined to one school board district; seven members when a Florida *Community* College System institution district is confined to one school board district and the board of trustees so elects; and not more than nine members when the district contains two or more school board districts, as provided by rules of the State Board of *Community Colleges* Education. However, Florida State College at Jacksonville shall have an odd number of trustees, and St. Johns River State College shall have seven trustees from the three-county area that the college serves.

(2) Trustees shall be appointed by the Governor to staggered 4-year terms, subject to confirmation by the Senate in regular session.

(3) Members of the board of trustees shall receive no compensation but may receive reimbursement for expenses as provided in s. 112.061.

(4) At its first regular meeting after July 1 of each year, each Florida *Community* College System institution board of trustees shall organize by electing a chair, whose duty as such is to preside at all meetings of the board, to call special meetings thereof, and to attest to actions of the board, and a vice chair, whose duty as such is to act as chair during the absence or disability of the elected chair. It is the further duty of the chair of each board of trustees to notify the Governor, in writing, whenever a board member fails to attend three consecutive regular board meetings in any one fiscal year, which absences may be grounds for removal.

(5) A Florida *Community* College System institution president shall serve as the executive officer and corporate secretary of the board of trustees and shall be responsible to the board of trustees for setting the agenda for meetings of the board of trustees in consultation with the chair. The president also serves as the chief administrative officer of the Florida *Community* College System institution, and all the components of the institution and all aspects of its operation are responsible to the board of trustees through the president.

Section 20. Section 1001.64, Florida Statutes, is amended to read:

1001.64 Florida Community College System institution boards of trustees; powers and duties.—

(1) The boards of trustees shall be responsible for cost-effective policy decisions appropriate to the Florida *Community* College System institution's mission, the implementation and maintenance of high-quality education programs within law and rules of the State Board of *Community Colleges* Education, the measurement of performance, the reporting of information, and the provision of input regarding state policy, budgeting, and education standards.

(2) Each board of trustees is vested with the responsibility to govern its respective Florida *Community* College System institution and with such necessary authority as is needed for the proper operation and improvement thereof in accordance with rules of the State Board of *Community Colleges* Education.

(3) A board of trustees shall have the power to take action without a recommendation from the president and shall have the power to require the president to deliver to the board of trustees all data and information required by the board of trustees in the performance of its duties. A board of trustees shall ask the *Chancellor of the Florida Community College System Commissioner of Education* to authorize an investigation of the president's actions by the *State Board of Community College's* department's inspector general if the board considers such investigation necessary. The inspector general shall provide a report detailing each issue under investigation and shall recommend corrective action. If the inspector general identifies potential legal violations, he or she shall refer the potential legal violations to the Commission on Ethics, the Department of Law Enforcement, the Attorney General, or another appropriate authority.

(4)(a) The board of trustees, after considering recommendations submitted by the Florida *Community* College System institution president, may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it. These rules may supplement those prescribed by the State Board of *Community Colleges* Education if they will contribute to the more orderly and efficient operation of Florida *Community* College System institutions.

(b) Each board of trustees is specifically authorized to adopt rules, procedures, and policies, consistent with law and rules of the State Board of *Community Colleges Education*, related to its mission and responsibilities as set forth in s. 1004.65, its governance, personnel, budget and finance, administration, programs, curriculum and instruction, buildings and grounds, travel and purchasing, technology, students, contracts and grants, or college property.

(5) Each board of trustees shall have responsibility for the use, maintenance, protection, and control of Florida *Community* College System institution owned or Florida *Community* College System institution controlled buildings and grounds, property and equipment, name, trademarks and other proprietary marks, and the financial and other resources of the Florida *Community* College System institution. Such authority may include placing restrictions on activities and on access to facilities, firearms, food, tobacco, alcoholic beverages, distribution of printed materials, commercial solicitation, animals, and sound.

(6) Each board of trustees has responsibility for the establishment and discontinuance of program and course offerings in accordance with law and rule; provision for instructional and noninstructional community services, location of classes, and services provided; and dissemination of information concerning such programs and services. New programs must be approved pursuant to s. 1004.03.

(7) Each board of trustees has responsibility for ensuring that students have access to general education courses as identified in rule; requiring no more than 60 semester hours of degree program coursework, including 36 semester hours of general education coursework, for an associate in arts degree; notifying students that earned hours in excess of 60 semester hours may not be accepted by state universities; notifying students of unique program prerequisites; and ensuring that degree program coursework beyond general education coursework is consistent with degree program prerequisite requirements adopted pursuant to s. 1007.25(5).

(8) Each board of trustees has authority for policies related to students, enrollment of students, student records, student activities, financial assistance, and other student services.

(a) Each board of trustees shall govern admission of students pursuant to s. 1007.263 and rules of the State Board of *Community Colleges* Education. A board of trustees may establish additional admissions criteria, which shall be included in the dual enrollment articulation agreement developed according to s. 1007.271(21), to ensure student readiness for postsecondary instruction. Each board of trustees may consider the past actions of any person applying for admission or enrollment and may deny admission or enrollment to an applicant because of misconduct if determined to be in the best interest of the Florida *Community* College System institution.

(b) Each board of trustees shall adopt rules establishing student performance standards for the award of degrees and certificates pursuant to s. 1004.68.

(c) Boards of trustees are authorized to establish intrainstitutional and interinstitutional programs to maximize articulation pursuant to s. 1007.22.

(d) Boards of trustees shall identify their general education curricula pursuant to s. 1007.25(6).

(e) Each board of trustees must adopt a written antihazing policy, provide a program for the enforcement of such rules, and adopt appropriate penalties for violations of such rules pursuant to the provisions of s. 1006.63.

(f) Each board of trustees may establish a uniform code of conduct and appropriate penalties for violation of its rules by students and student organizations, including rules governing student academic honesty. Such penalties, unless otherwise provided by law, may include fines, the withholding of diplomas or transcripts pending compliance with rules or payment of fines, and the imposition of probation, suspension, or dismissal.

(g) Each board of trustees pursuant to s. 1006.53 shall adopt a policy in accordance with rules of the State Board of *Community Colleges* Education that reasonably accommodates the religious observance, practice, and belief of individual students in regard to admissions, class attendance, and the scheduling of examinations and work assignments.

(9) A board of trustees may contract with the board of trustees of a state university for the Florida *Community* College System institution to provide developmental education on the state university campus.

 $(10)\,$ Each board of trustees shall establish fees pursuant to ss. 1009.22, 1009.23, 1009.25, 1009.26, and 1009.27.

(11) Each board of trustees shall submit an institutional budget request, including a request for fixed capital outlay, and an operating budget to the State Board of *Community Colleges* Education for review in accordance with guidelines established by the State Board of *Community Colleges* Education.

(12) Each board of trustees shall account for expenditures of all state, local, federal, and other funds in the manner described by the *State Board of Community Colleges* Department of Education.

(13) Each board of trustees is responsible for the uses for the proceeds of academic improvement trust funds pursuant to s. 1011.85.

(14) Each board of trustees shall develop a strategic plan specifying institutional goals and objectives for the Florida *Community* College System institution for recommendation to the State Board of *Community Colleges* Education.

 $(15)\;$ Each board of trustees shall develop an accountability plan pursuant to s. 1008.45.

(16) Each board of trustees must expend performance funds provided for workforce education pursuant to the provisions of s. 1011.80.

(17) Each board of trustees is accountable for performance in certificate career education and diploma programs pursuant to s. 1008.43.

(18) Each board of trustees shall establish the personnel program for all employees of the Florida *Community* College System institution, including the president, pursuant to the provisions of chapter 1012 and rules and guidelines of the State Board of *Community Colleges* Education, including: compensation and other conditions of employment; recruitment and selection; nonreappointment; standards for performance and conduct; evaluation; benefits and hours of work; leave policies; recognition; inventions and work products; travel; learning opportunities; exchange programs; academic freedom and responsibility; promotion; assignment; demotion; transfer; ethical obligations and conflict of interest; restrictive covenants; disciplinary actions; complaints; appeals and grievance procedures; and separation and termination from employment.

(19) Each board of trustees shall appoint, suspend, or remove the president of the Florida *Community* College System institution. The board of trustees may appoint a search committee. The board of trustees shall conduct annual evaluations of the president in accordance with rules of the State Board of *Community Colleges* Education and submit such evaluations to the State Board of *Community Colleges* Education for review. The evaluation must address the achievement of the performance goals established by the accountability process implemented pursuant to s. 1008.45 and the performance of the president in achieving the annual and long-term goals and objectives established in the Florida *Community* College System institution's employment accountability program implemented pursuant to s. 1012.86.

(20) Each board of trustees is authorized to enter into contracts to provide a State Community College System Optional Retirement Program pursuant to s. 1012.875 and to enter into consortia with other boards of trustees for this purpose.

(21) Each board of trustees is authorized to purchase annuities for its Florida *Community* College System institution personnel who have 25 or more years of creditable service and who have reached age 55 and have applied for retirement under the Florida Retirement System pursuant to the provisions of s. 1012.87.

 $(22)\,$ A board of trustees may defray all costs of defending civil actions against officers, employees, or agents of the board of trustees pursuant to s. 1012.85.

(23) Each board of trustees has authority for risk management, safety, security, and law enforcement operations. Each board of trustees is authorized to employ personnel, including police officers pursuant to s. 1012.88, to carry out the duties imposed by this subsection.

(24) Each board of trustees shall provide rules governing parking and the direction and flow of traffic within campus boundaries. Except for sworn law enforcement personnel, persons employed to enforce campus parking rules have no authority to arrest or issue citations for moving traffic violations. The board of trustees may adopt a uniform code of appropriate penalties for violations. Such penalties, unless otherwise provided by law, may include the levying of fines, the withholding of diplomas or transcripts pending compliance with rules or payment of fines, and the imposition of probation, suspension, or dismissal. Moneys collected from parking rule infractions shall be deposited in appropriate funds at each Florida *Community* College System institution for student financial aid purposes.

(25) Each board of trustees constitutes the contracting agent of the Florida *Community* College System institution. It may when acting as a body make contracts, sue, and be sued in the name of the board of trustees. In any suit, a change in personnel of the board of trustees shall not abate the suit, which shall proceed as if such change had not taken place.

(26) Each board of trustees is authorized to contract for the purchase, sale, lease, license, or acquisition in any manner, including purchase by installment or lease-purchase contract which may provide for the payment of interest on the unpaid portion of the purchase price and for the granting of a security interest in the items purchased, subject to the provisions of subsection (38) and ss. 1009.22 and 1009.23, of goods, materials, equipment, and services required by the Florida *Community* College System institution. The board of trustees may choose to consolidate equipment contracts under master equipment financing agreements made pursuant to s. 287.064.

(27) Each board of trustees shall be responsible for managing and protecting real and personal property acquired or held in trust for use by and for the benefit of such Florida *Community* College System institution. To that end, any board of trustees is authorized to be self-insured, to enter into risk management programs, or to purchase insurance for whatever coverage it may choose, or to have any combination thereof, in anticipation of any loss, damage, or destruction. A board of trustees may contract for self-insurance services pursuant to s. 1004.725.

(28) Each board of trustees is authorized to enter into agreements for, and accept, credit card, charge card, and debit card payments as compensation for goods, services, tuition, and fees. Each Florida *Community* College System institution is further authorized to establish accounts in credit card, charge card, and debit card banks for the deposit of sales invoices.

(29) Each board of trustees may provide incubator facilities to eligible small business concerns pursuant to s. 1004.79.

(30) Each board of trustees may establish a technology transfer center for the purpose of providing institutional support to local business and industry and governmental agencies in the application of new research in technology pursuant to the provisions of s. 1004.78.

(31) Each board of trustees may establish economic development centers for the purpose of serving as liaisons between Florida *Community* College System institutions and the business sector pursuant to the provisions of s. 1004.80.

(32) Each board of trustees may establish a child development training center pursuant to s. 1004.81.

(33) Each board of trustees is authorized to develop and produce work products relating to educational endeavors that are subject to trademark, copyright, or patent statutes pursuant to chapter 1004.

(34) Each board of trustees shall administer the facilities program pursuant to chapter 1013, including but not limited to: the construction of public educational and ancillary plants; the acquisition and disposal of property; compliance with building and life safety codes; submission of data and information relating to facilities and construction; use of buildings and grounds; establishment of safety and sanitation programs for the protection of building occupants; and site planning and selection.

(35) Each board of trustees may exercise the right of eminent domain pursuant to the provisions of chapter 1013.

(36) Each board of trustees may enter into lease-purchase arrangements with private individuals or corporations for necessary grounds and buildings for Florida *Community* College System institution purposes, other than dormitories, or for buildings other than dormitories to be erected for Florida *Community* College System institution purposes. Such arrangements shall be paid from capital outlay and debt service funds as provided by s. 1011.84(2), with terms not to exceed 30 years at a stipulated rate. The provisions of such contracts, including building plans, are subject to approval by the Department of Education, and no such contract may be entered into without such approval.

(37) Each board of trustees may purchase, acquire, receive, hold, own, manage, lease, sell, dispose of, and convey title to real property, in the best interests of the Florida *Community* College System institution.

(38) Each board of trustees is authorized to enter into short-term loans and installment, lease-purchase, and other financing contracts for a term of not more than 5 years, including renewals, extensions, and refundings. Payments on short-term loans and installment, lease-purchase, and other financing contracts pursuant to this subsection shall be subject to annual appropriation by the board of trustees. Each board of trustees is authorized to borrow funds and incur long-term debt, including promissory notes, installment sales agreements, lease-purchase agreements, certificates of participation, and other similar long-term financing arrangements, only as specifically provided in ss. 1009.22(6) and (9) and 1009.23(11) and (12). At the option of the board of trustees, bonds issued pursuant to ss. 1009.22(6) and (9) and 1009.23(11) and (12) may be secured by a combination of revenues authorized to be pledged to bonds pursuant to such subsections. Revenue bonds may not be secured by or paid from, directly or indirectly, tuition, financial aid fees, the Florida *Community* College System Program Fund, or any other operating revenues of a Florida *Community* College System institution. Lease-purchase agreements may be secured by a combination of revenues as specifically authorized pursuant to ss. 1009.22(7) and 1009.23(10).

(39) Each board of trustees shall prescribe conditions for directsupport organizations to be certified and to use Florida *Community* College System institution property and services. Conditions relating to certification must provide for audit review and oversight by the board of trustees.

(40) Each board of trustees may adopt policies pursuant to s. 1010.02 that provide procedures for transferring to the direct-support organization of that Florida *Community* College System institution for administration by such organization contributions made to the Florida *Community* College System institution.

(41) The board of trustees shall exert every effort to collect all delinquent accounts pursuant to s. 1010.03.

(42) Each board of trustees shall implement a plan, in accordance with guidelines of the State Board of *Community Colleges* Education, for working on a regular basis with the other Florida *Community* College System institution boards of trustees, representatives of the university boards of trustees, and representatives of the district school boards to achieve the goals of the seamless education system.

(43) Each board of trustees has responsibility for compliance with state and federal laws, rules, regulations, and requirements.

(44) Each board of trustees may adopt rules, procedures, and policies related to institutional governance, administration, and management in order to promote orderly and efficient operation, including, but not limited to, financial management, budget management, physical plant management, and property management.

(45) Each board of trustees may adopt rules and procedures related to data or technology, including, but not limited to, information systems, communications systems, computer hardware and software, and networks.

(46) Each board of trustees may consider the past actions of any person applying for employment and may deny employment to a person because of misconduct if determined to be in the best interest of the Florida *Community* College System institution.

(47) Each contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, containing a provision for severance pay with an officer, agent, employee, or contractor must include the provisions required in s. 215.425.

(48) Each board of trustees shall use purchasing agreements and state term contracts pursuant to s. 287.056 or enter into consortia and cooperative agreements to maximize the purchasing power for goods and services. A consortium or cooperative agreement may be statewide, regional, or a combination of institutions, as appropriate to achieve the lowest cost, with the goal of achieving a 5-percent savings on existing contract prices through the use of new cooperative arrangements or new consortium contracts.

Section 21. Section 1001.65, Florida Statutes, is amended to read:

1001.65 Florida Community College System institution presidents; powers and duties.—The president is the chief executive officer of the Florida Community College System institution, shall be corporate secretary of the Florida Community College System institution board of trustees, and is responsible for the operation and administration of the Florida Community College System institution. Each Florida Community College System institution president shall:

(1) Recommend the adoption of rules, as appropriate, to the Florida *Community* College System institution board of trustees to implement provisions of law governing the operation and administration of the Florida *Community* College System institution, which shall include the specific powers and duties enumerated in this section. Such rules shall be consistent with law, the mission of the Florida *Community* College System institution, and the rules and policies of the State Board of *Community Colleges* Education.

(2) Prepare a budget request and an operating budget pursuant to s. 1011.30 for approval by the Florida *Community* College System institution board of trustees at such time and in such format as the State Board of *Community Colleges* Education may prescribe.

(3) Establish and implement policies and procedures to recruit, appoint, transfer, promote, compensate, evaluate, reward, demote, discipline, and remove personnel, within law and rules of the State Board of *Community College* Education and in accordance with rules or policies approved by the Florida *Community* College System institution board of trustees.

(4) Govern admissions, subject to law and rules or policies of the Florida *Community* College System institution board of trustees and the State Board of *Community Colleges* Education.

(5) Approve, execute, and administer contracts for and on behalf of the Florida *Community* College System institution board of trustees for licenses; the acquisition or provision of commodities, goods, equipment, and services; leases of real and personal property; and planning and construction to be rendered to or by the Florida *Community* College System institution, provided such contracts are within law and guidelines of the State Board of *Community Colleges* Education and in conformance with policies of the Florida *Community* College System institution board of trustees, and are for the implementation of approved programs of the Florida *Community* College System institution.

(6) Act for the Florida *Community* College System institution board of trustees as custodian of all Florida *Community* College System institution property and financial resources. The authority vested in the Florida *Community* College System institution president under this subsection includes the authority to prioritize the use of Florida *Community* College System institution space, property, equipment, and resources and the authority to impose charges for the use of those items.

(7) Establish the internal academic calendar of the Florida *Community* College System institution within general guidelines of the State Board of *Community Colleges* Education.

(8) Administer the Florida *Community* College System institution's program of intercollegiate athletics.

(9) Recommend to the board of trustees the establishment and termination of programs within the approved role and scope of the Florida *Community* College System institution.

(10) Award degrees.

(11) Recommend to the board of trustees a schedule of tuition and fees to be charged by the Florida *Community* College System institution, within law and rules of the State Board of *Community Colleges* Education.

(12) Organize the Florida *Community* College System institution to efficiently and effectively achieve the goals of the Florida *Community* College System institution.

(13) Review periodically the operations of the Florida *Community* College System institution in order to determine how effectively and efficiently the Florida *Community* College System institution is being administered and whether it is meeting the goals of its strategic plan adopted by the State Board of *Community Colleges* Education.

(14) Enter into agreements for student exchange programs that involve students at the Florida *Community* College System institution and students in other institutions of higher learning.

(15) Approve the internal procedures of student government organizations and provide purchasing, contracting, and budgetary review processes for these organizations.

(16) Ensure compliance with federal and state laws, rules, regulations, and other requirements that are applicable to the Florida Community College System institution.

(17) Maintain all data and information pertaining to the operation of the Florida *Community* College System institution, and report on the attainment by the Florida *Community* College System institution of institutional and statewide performance accountability goals.

(18) Certify to the department a project's compliance with the requirements for expenditure of PECO funds prior to release of funds pursuant to the provisions of chapter 1013.

(19) Provide to the law enforcement agency and fire department that has jurisdiction over the Florida *Community* College System institution a copy of the floor plans and other relevant documents for each educational facility as defined in s. 1013.01(6). After the initial submission of the floor plans and other relevant documents, the Florida *Community* College System institution president shall submit, by October 1 of each year, revised floor plans and other relevant documents for each educational facility that was modified during the preceding year.

(20) Develop and implement jointly with school superintendents a comprehensive dual enrollment articulation agreement for the students enrolled in their respective school districts and service areas pursuant to s. 1007.271(21).

(21) Have authority, after notice to the student of the charges and after a hearing thereon, to expel, suspend, or otherwise discipline any student who is found to have violated any law, ordinance, or rule or regulation of the State Board of *Community Colleges Education* or of the board of trustees of the Florida *Community* College System institution pursuant to the provisions of s. 1006.62.

(22) Submit an annual employment accountability plan to the *State Board of Community Colleges* Department of Education pursuant to the provisions of s. 1012.86.

(23) Annually evaluate, or have a designee annually evaluate, each department chairperson, dean, provost, and vice president in achieving the annual and long-term goals and objectives of the Florida *Community* College System institution's employment accountability plan.

(24)~ Have vested with the president or the president's designee the authority that is vested with the Florida Community College System institution.

Section 22. Subsections (1) and (18) of section 1002.34, Florida Statutes, are amended to read:

1002.34~ Charter technical career centers; governance, mission, and responsibilities.—

(1) MISSION AND AUTHORIZATION.—The primary mission of a charter technical career center is to promote The Legislature finds that the establishment of charter technical career centers can assist in promoting advances and innovations in workforce preparation and economic development. A charter technical career center may provide a learning environment that better serves the needs of a specific population group or a group of occupations, thus promoting diversity and choices within the public education and public postsecondary technical education community in this state. Therefore, the creation of such centers is authorized as part of the state's program of public education. A charter technical career center may be formed by creating a new school or converting an existing school district or Florida Community College System institution program to charter technical status.

(18) RULES.—The State Board of Education, for technical centers operated by school districts, and the State Board of Community Colleges, for technical centers operated by Florida Community College System institutions, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, relating to the implementation of charter technical career centers, including rules to implement a charter model application form and an evaluation instrument in accordance with this section.

Section 23. Paragraph (b) of subsection (4) of section 1003.491, Florida Statutes, is amended to read:

1003.491 Florida Career and Professional Education Act.—The Florida Career and Professional Education Act is created to provide a statewide planning partnership between the business and education communities in order to attract, expand, and retain targeted, high-value industry and to sustain a strong, knowledge-based economy.

(4) The State Board of Education shall establish a process for the continual and uninterrupted review of newly proposed core secondary courses and existing courses requested to be considered as core courses

to ensure that sufficient rigor and relevance is provided for workforce skills and postsecondary education and aligned to state curriculum standards.

(b) The curriculum review committee shall review newly proposed core courses electronically. Each proposed core course shall be approved or denied within 30 days after submission by a district school board or local workforce development board. All courses approved as core courses for purposes of middle school promotion and high school graduation shall be immediately added to the Course Code Directory. Approved core courses shall also be reviewed and considered for approval for dual enrollment credit. The Board of Governors, the State Board of Community Colleges, and the Commissioner of Education shall jointly recommend an annual deadline for approval of new core courses to be included for purposes of postsecondary admissions and dual enrollment credit the following academic year. The State Board of Education shall establish an appeals process in the event that a proposed course is denied which shall require a consensus ruling by the Department of Economic Opportunity and the Commissioner of Education within 15 days.

Section 24. Paragraph (b) of subsection (4) of section 1003.493, Florida Statutes, is amended to read:

 $1003.493\,$ Career and professional academies and career-themed courses.—

(4) Each career and professional academy and secondary school providing a career-themed course must:

(b) Include one or more partnerships with postsecondary institutions, businesses, industry, employers, economic development organizations, or other appropriate partners from the local community. Such partnerships with postsecondary institutions shall be delineated in articulation agreements and include any career and professional academy courses or career-themed courses that earn postsecondary credit. Such agreements may include articulation between the secondary school and public or private 2-year and 4-year postsecondary institutions and technical centers. The Department of Education, in consultation with the Board of Governors and the State Board of Community Colleges, shall establish a mechanism to ensure articulation and transfer of credits to postsecondary institutions in this state. Such partnerships must provide opportunities for:

1. Instruction from highly skilled professionals who possess industry-certification credentials for courses they are teaching.

2. Internships, externships, and on-the-job training.

3. A postsecondary degree, diploma, or certificate.

4. The highest available level of industry certification.

5. Maximum articulation of credits pursuant to s. 1007.23 upon program completion.

Section 25. Subsections (4), (5), and (6) of section 1004.015, Florida Statutes, are amended to read:

1004.015 Higher Education Coordinating Council.—

(4) The council shall serve as an advisory board to the Legislature, the State Board of Education, and the Board of Governors, *and the State Board of Community Colleges*. Recommendations of the council shall be consistent with the following guiding principles:

(a) To achieve within existing resources a seamless academic educational system that fosters an integrated continuum of kindergarten through graduate school education for Florida's students.

(b) To promote consistent education policy across all educational delivery systems, focusing on students.

(c) To promote substantially improved articulation across all educational delivery systems.

(d) To promote a system that maximizes educational access and allows the opportunity for a high-quality education for all Floridians.

(e) To promote a system of coordinated and consistent transfer of credit and data collection for improved accountability purposes between the educational delivery systems.

(5) The council shall annually by December 31 submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, *the State Board of Community Colleges*, and the State Board of Education a report outlining its recommendations relating to:

(a) The primary core mission of public and nonpublic postsecondary education institutions in the context of state access demands and economic development goals.

(b) Performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. Performance measures must be consistent across sectors and allow for a comparison of the state's performance to that of other states.

(c) The state's articulation policies and practices to ensure that cost benefits to the state are maximized without jeopardizing quality. The recommendations shall consider return on investment for both the state and students and propose systems to facilitate and ensure institutional compliance with state articulation policies.

(d) Workforce development education, specifically recommending improvements to the consistency of workforce education data collected and reported by Florida *Community* College System institutions and school districts, including the establishment of common elements and definitions for any data that is used for state and federal funding and program accountability.

(6) The Office of K-20 Articulation, in collaboration with the Board of Governors and the *State Board of Community* Division of Florida Colleges, shall provide administrative support for the council.

Section 26. Subsection (7) of section 1004.02, Florida Statutes, is amended to read:

1004.02 Definitions.—As used in this chapter:

(7) "Applied technology diploma program" means a course of study that is part of a technical degree program, is less than 60 credit hours, and leads to employment in a specific occupation. An applied technology diploma program may consist of either technical credit or college credit. A public school district may offer an applied technology diploma program only as technical credit, with college credit awarded to a student upon articulation to a Florida *Community* College System institution. Statewide articulation among public schools and Florida *Community* College System institutions is guaranteed by s. 1007.23, and is subject to guidelines and standards adopted by the State Board of *Community Colleges* Education

Section 27. Subsection (2) of section 1004.03, Florida Statutes, is amended to read:

1004.03 Program approval.-

(2) The State Board of *Community Colleges* Education shall establish criteria for the approval of new programs at Florida *Community* College System institutions, which criteria include, but are not limited to, the following:

(a) New programs may not be approved unless the same objectives cannot be met through use of educational technology.

(b) Unnecessary duplication of programs offered by independent institutions shall be avoided.

(c) Cooperative programs, particularly within regions, should be encouraged.

(d) New programs may be approved only if they are consistent with the state master plan adopted by the State Board of *Community Colleges* Education.

Section 28. Paragraph (f) of subsection (4) of section 1004.04, Florida Statutes, is amended to read: $1004.04\,$ Public accountability and state approval for teacher preparation programs.—

(4) CONTINUED PROGRAM APPROVAL.—Continued approval of a teacher preparation program shall be based upon evidence that the program continues to implement the requirements for initial approval and upon significant, objective, and quantifiable measures of the program and the performance of the program completers.

(f) By January 1 of each year, the Department of Education shall report the results of each approved program's annual progress on the performance measures in paragraph (a) as well as the current approval status of each program to:

- 1. The Governor.
- 2. The President of the Senate.
- 3. The Speaker of the House of Representatives.
- 4. The State Board of Education.
- 5. The Board of Governors.
- 6. The State Board of Community Colleges.
- 7. The Commissioner of Education.
- 8.7. Each Florida postsecondary teacher preparation program.
- 9.8. Each district school superintendent.
- 10.9. The public.

This report may include the results of other continued approval requirements provided by State Board of Education rule and recommendations for improving teacher preparation programs in the state.

Section 29. Section 1004.07, Florida Statutes, is amended to read:

1004.07 Student with drawal from courses due to military service; effect. —

(1) Each district school board, Florida *Community* College System institution board of trustees, and state university board of trustees shall establish policies regarding currently enrolled students who are called to, or enlist in, active military service.

(2) Such policies *must* shall provide that any student enrolled in a postsecondary course or courses at a career center, a Florida *Community* College System institution, or a state university *may* shall not incur academic or financial penalties by virtue of performing military service on behalf of our country. Such student shall be permitted the option of either completing the course or courses at a later date without penalty or withdrawing from the course or courses with a full refund of fees paid. If the student chooses to withdraw, the student's record shall reflect that the withdrawal is due to active military service.

(3) Policies of district school boards *must* and Florida College System institution boards of trustees shall be established by rule and pursuant to guidelines of the State Board of Education.

(4) Policies of state university boards of trustees *must* shall be established by regulation and pursuant to guidelines of the Board of Governors.

(5) Policies of Florida Community College System institution boards of trustees must be established by rule and pursuant to guidelines of the State Board of Community Colleges.

Section 30. Section 1004.084, Florida Statutes, is amended to read:

1004.084 College affordability.--

(1) The Board of Governors and the State Board of *Community Colleges* Education shall annually identify strategies to promote college affordability for all Floridians by evaluating, at a minimum, the impact of:

(a) Tuition and fees on undergraduate, graduate, and professional students at public colleges and universities and graduate assistants employed by public universities.

(b) Federal, state, and institutional financial aid policies on the actual cost of attendance for students and their families.

(c) The costs of textbooks and instructional materials.

(2) By December 31 of each year, beginning in 2016, the Board of Governors and the State Board of *Community Colleges* Education shall submit a report on their respective college affordability initiatives to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 31. Paragraph (d) of subsection (3) and subsections (6), (7), and (8) of section 1004.085, Florida Statutes, are amended to read:

1004.085 Textbook and instructional materials affordability.-

(3) An employee may receive:

(d) Fees associated with activities such as reviewing, critiquing, or preparing support materials for textbooks or instructional materials pursuant to guidelines adopted by the State Board of *Community Colleges* Education or the Board of Governors.

(6) Each Florida Community College System institution and state university shall post prominently in the course registration system and on its website, as early as is feasible, but at least 45 days before the first day of class for each term, a hyperlink to lists of required and recommended textbooks and instructional materials for at least 95 percent of all courses and course sections offered at the institution during the upcoming term. The lists must include the International Standard Book Number (ISBN) for each required and recommended textbook and instructional material or other identifying information, which must include, at a minimum, all of the following: the title, all authors listed, publishers, edition number, copyright date, published date, and other relevant information necessary to identify the specific textbooks or instructional materials required and recommended for each course. The State Board of Community Colleges Education and the Board of Governors shall include in the policies, procedures, and guidelines adopted under subsection (7) certain limited exceptions to this notification requirement for classes added after the notification deadline.

(7) After receiving input from students, faculty, bookstores, and publishers, the State Board of *Community Colleges* Education and the Board of Governors each shall adopt textbook and instructional materials affordability policies, procedures, and guidelines for implementation by Florida *Community* College System institutions and state universities, respectively, that further efforts to minimize the cost of textbooks and instructional materials for students attending such institutions while maintaining the quality of education and academic freedom. The policies, procedures, and guidelines shall address:

(a) The establishment of deadlines for an instructor or department to notify the bookstore of required and recommended textbooks and instructional materials so that the bookstore may verify availability, source lower cost options when practicable, explore alternatives with faculty when academically appropriate, and maximize the availability of used textbooks and instructional materials.

(b) Confirmation by the course instructor or academic department offering the course, before the textbook or instructional materials adoption is finalized, of the intent to use all items ordered, particularly each individual item sold as part of a bundled package.

(c) Determination by a course instructor or the academic department offering the course, before a textbook or instructional material is adopted, of the extent to which a new edition differs significantly and substantively from earlier versions and the value to the student of changing to a new edition or the extent to which an open-access textbook or instructional material is available.

(d) The availability of required and recommended textbooks and instructional materials to students otherwise unable to afford the cost, including consideration of the extent to which an open-access textbook or instructional material may be used.

(e) Participation by course instructors and academic departments in the development, adaptation, and review of open-access textbooks and instructional materials and, in particular, open-access textbooks and instructional materials for high-demand general education courses.

(f) Consultation with school districts to identify practices that impact the cost of dual enrollment textbooks and instructional materials to school districts, including, but not limited to, the length of time that textbooks and instructional materials remain in use.

(g) Selection of textbooks and instructional materials through costbenefit analyses that enable students to obtain the highest-quality product at the lowest available price, by considering:

1. Purchasing digital textbooks in bulk.

2. Expanding the use of open-access textbooks and instructional materials.

3. Providing rental options for textbooks and instructional materials.

4. Increasing the availability and use of affordable digital textbooks and learning objects.

5. Developing mechanisms to assist in buying, renting, selling, and sharing textbooks and instructional materials.

6. The length of time that textbooks and instructional materials remain in use.

7. An evaluation of cost savings for textbooks and instructional materials which a student may realize if individual students are able to exercise opt-in provisions for the purchase of the materials.

(8) The board of trustees of each Florida Community College System institution and state university shall report, by September 30 of each year, beginning in 2016, to the Chancellor of the Florida Community College System or the Chancellor of the State University System, as applicable, the textbook and instructional materials selection process for general education courses with a wide cost variance identified pursuant to subsection (4) and high-enrollment courses; specific initiatives of the institution designed to reduce the costs of textbooks and instructional materials; policies implemented in accordance with subsection (6); the number of courses and course sections that were not able to meet the textbook and instructional materials posting deadline for the previous academic year; and any additional information determined by the chancellors. By November 1 of each year, beginning in 2016, each chancellor shall provide a summary of the information provided by institutions to the State Board of Community Colleges Education and the Board of Governors, as applicable.

Section 32. Section 1004.096, Florida Statutes, is amended to read:

1004.096 College credit for military training and education courses.—The Board of Governors shall adopt regulations and the State Board of *Community Colleges* Education shall adopt rules that enable eligible servicemembers or veterans of the United States Armed Forces to earn academic college credit at public postsecondary educational institutions for college-level training and education acquired in the military. The regulations and rules shall include procedures for credential evaluation and the award of academic college credit, including, but not limited to, equivalency and alignment of military coursework with appropriate college courses, course descriptions, type and amount of college credit that may be awarded, and transfer of credit.

Section 33. Section 1004.0961, Florida Statutes, is amended to read:

1004.0961 Credit for online courses. <u>Beginning in the 2015-2016</u> school year, The State Board of *Community Colleges* Education shall adopt rules and the Board of Governors shall adopt regulations that enable students to earn academic credit for online courses, including massive open online courses, before initial enrollment at a postsecondary institution. The rules of the State Board of *Community Colleges* Education and regulations of the Board of Governors must include procedures for credential evaluation and the award of credit, including, but not limited to, recommendations for credit by the American Council on Education; equivalency and alignment of coursework with approSection 34. Subsections (2), (3), (4), and paragraph (b) of subsection (5) of section 1004.28, Florida Statutes, are amended to read:

1004.28 Direct-support organizations; use of property; board of directors; activities; audit; facilities.—

(2) USE OF PROPERTY.-

(a) Each state university board of trustees is authorized to permit the use of property, facilities, and personal services at any state university by any university direct-support organization, and, subject to the provisions of this section, direct-support organizations may establish accounts with the State Board of Administration for investment of funds pursuant to part IV of chapter 218. *Beginning July 1, 2022, a state university board of trustees may not permit any university direct-support organization to use personal services.*

(b) The board of trustees, in accordance with *regulations* rules and guidelines of the Board of Governors, shall prescribe by *regulation* rule conditions with which a university direct-support organization must comply in order to use property, facilities, or personal services at any state university. Such *regulations* rules shall provide for budget and audit review and oversight by the board of trustees.

(c) The board of trustees shall not permit the use of property, facilities, or personal services at any state university by any university direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, religion, gender, age, or national origin.

(d) The board of trustees may not permit the use of state funds for travel expenses by any university direct-support organization.

(3) BOARD OF DIRECTORS.—The chair of the university board of trustees *shall* may appoint *at least one* a representative to the board of directors and the executive committee of any direct-support organization established under this section. The president of the university for which the direct-support organization is established, or his or her designee, shall also serve on the board of directors and the executive committee of any direct-support organization established to benefit that university.

(4) ACTIVITIES; RESTRICTION.—A university direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose other than those certified by a majority roll call vote of the governing board of the direct support organization at a regularly scheduled meeting as being directly related to the educational mission of the university.

(5) ANNUAL AUDIT; PUBLIC RECORDS EXEMPTION; PUBLIC MEETINGS EXEMPTION.—

(b) All records of the organization other than the auditor's report, management letter, any information related to the expenditure of state funds, any information related to the expenditure of private funds for travel, and any supplemental data requested by the Board of Governors, the university board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability shall be confidential and exempt from s. 119.07(1).

Section 35. Section 1004.35, Florida Statutes, is amended to read:

1004.35 Broward County campuses of Florida Atlantic University; coordination with other institutions.—The State Board of *Community Colleges* Education, the Board of Governors, and Florida Atlantic University shall consult with Broward College and Florida International University in coordinating course offerings at the postsecondary level in Broward County. Florida Atlantic University may contract with the Board of Trustees of Broward College and with Florida International University to provide instruction in courses offered at the Southeast Campus. Florida Atlantic University shall increase course offerings at the Southeast Campus as facilities become available.

Section 36. Paragraphs (c) and (d) of subsection (5) and subsections (8) and (9) of section 1004.6495, Florida Statutes, are amended to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(5) CENTER RESPONSIBILITIES.—The Florida Center for Students with Unique Abilities is established within the University of Central Florida. At a minimum, the center shall:

(c) Create the application for the initial approval and renewal of approval as an FPCTP for use by an eligible institution which, at a minimum, must align with the federal comprehensive transition and postsecondary program application requirements. Notwithstanding the program approval requirements of s. 1004.03, the director shall review applications for the initial approval of an application for, or renewal of approval of, an FPCTP.

1. Within 30 days after receipt of an application, the director shall issue his or her recommendation regarding approval to the Chancellor of the State University System, or the Chancellor of the Florida Community College System, or the Commissioner of Education, as applicable, or shall give written notice to the applicant of any deficiencies in the application, which the eligible institution must be given an opportunity to correct. Within 15 days after receipt of a notice of deficiencies, an eligible institution that chooses to continue to seek program approval shall correct the application deficiencies and return the application to the center. Within 30 days after receipt of a revised application, the director shall recommend approval or disapproval of the revised application to the applicable chancellor or the commissioner, as applicable. Within 15 days after receipt of the director's recommendation, the applicable chancellor or the commissioner shall approve or disapprove the recommendation. If the applicable chancellor or the commissioner does not act on the director's recommendation within 15 days after receipt of such recommendation, the comprehensive transition program proposed by the institution shall be considered approved.

2. Initial approval of an application for an FPCTP that meets the requirements of this section is valid for the 3 academic years immediately following the academic year during which the approval is granted. An eligible institution may submit an application to the center requesting that the initial approval be renewed. If the approval is granted and the FPCTP continues to meet the requirements of this section, including, but not limited to, program and student performance outcomes, and federal requirements, a renewal is valid for the 5 academic years immediately following the academic year during which the renewal is granted.

3. An application must, at a minimum:

a. Identify a credential associated with the proposed program which will be awarded to eligible students upon completion of the FPCTP.

b. Outline the program length and design, including, at a minimum, inclusive and successful experiential education practices relating to curricular, assessment, and advising structure and internship and employment opportunities, which must support students with intellectual disabilities who are seeking to continue academic, career and technical, and independent living instruction at an eligible institution, including, but not limited to, opportunities to earn industry certifications, to prepare students for gainful employment. If an eligible institution offers a credit-bearing degree program, the institution is responsible for maintaining the rigor and effectiveness of a comprehensive transition degree program at the same level as other comparable degree programs offered by the institution pursuant to applicable accreditation standards.

c. Outline a plan for students with intellectual disabilities to be integrated socially and academically with nondisabled students, to the maximum extent possible, and to participate on not less than a halftime basis, as determined by the eligible institution, with such participation focusing on academic components and occurring through one or more of the following activities with nondisabled students:

 ${\rm (I)}~{\rm Regular}$ enrollment in credit-bearing courses offered by the institution.

(II) Auditing or participating in courses offered by the institution for which the student does not receive academic credit.

(III) Enrollment in noncredit-bearing, nondegree courses.

(IV) Participation in internships or work-based training.

d. Outline a plan for partnerships with businesses to promote experiential training and employment opportunities for students with intellectual disabilities.

e. Identify performance indicators pursuant to subsection (8) and other requirements identified by the center.

f. Outline a 5-year plan incorporating enrollment and operational expectations for the program.

(d) Provide technical assistance regarding programs and services for students with intellectual disabilities to administrators, instructors, staff, and others, as applicable, at eligible institutions by:

1. Holding meetings and annual workshops to share successful practices and to address issues or concerns.

2. Facilitating collaboration between eligible institutions and school districts, private schools operating pursuant to s. 1002.42, and parents of students enrolled in home education programs operating pursuant to s. 1002.41 in assisting students with intellectual disabilities and their parents to plan for the transition of such students into an FPCTP or another program at an eligible institution.

3. Assisting eligible institutions with FPCTP and federal comprehensive transition and postsecondary program applications.

4. Assisting eligible institutions with the identification of funding sources for an FPCTP and for student financial assistance for students enrolled in an FPCTP.

5. Monitoring federal and state law relating to the comprehensive transition program and notifying the Legislature, the Governor, the Board of Governors, *the State Board of Community Colleges*, and the State Board of Education of any change in law which may impact the implementation of this section.

(8) ACCOUNTABILITY.-

(a) The center, in collaboration with the Board of Governors and the State Board of *Community Colleges* Education, shall identify indicators for the satisfactory progress of a student in an FPCTP and for the performance of such programs. Each eligible institution must address the indicators identified by the center in its application for the approval of a proposed program and for the renewal of an FPCTP and in the annual report that the institution submits to the center.

(b) By October 1 of each year, the center shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chancellor of the State University System, and the *Chancellor of the Florida Community College System* Commissioner of Education a report summarizing information including, but not limited to:

1. The status of the statewide coordination of FPCTPs and the implementation of FPCTPs at eligible institutions including, but not limited to:

a. The number of applications approved and disapproved and the reasons for each disapproval and no action taken by the chancellor or the commissioner.

b. The number and value of all scholarships awarded to students and undisbursed advances remitted to the center pursuant to subsection (7).

2. Indicators identified by the center pursuant to paragraph (a) and the performance of each eligible institution based on the indicators identified in paragraph (6)(c).

3. The projected number of students with intellectual disabilities who may be eligible to enroll in the FPCTPs within the next academic year.

4. Education programs and services for students with intellectual disabilities which are available at eligible institutions.

(c) Beginning in the 2016-2017 fiscal year, the center, in collaboration with the Board of Governors, State Board of *Community Colleges* Education, Higher Education Coordinating Council, and other stakeholders, by December 1 of each year, shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives statutory and budget recommendations for improving the implementation and delivery of FPCTPs and other education programs and services for students with disabilities.

(9) RULES.—The Board of Governors and the State Board of *Community Colleges* Education, in consultation with the center, shall expeditiously adopt any necessary regulations and rules, as applicable, to allow the center to perform its responsibilities pursuant to this section beginning in the 2016-2017 fiscal year.

Section 37. Section 1004.65, Florida Statutes, is amended to read:

1004.65 Florida *Community* College System institutions; governance, mission, and responsibilities.—

(1) Each Florida *Community* College System institution shall be governed by a district board of trustees under statutory authority and rules of the State Board of *Community Colleges* Education.

(2) Each Florida *Community* College System institution district shall:

(a) Consist of the county or counties served by the Florida *Community* College System institution pursuant to s. 1000.21(3).

(b) Be an independent, separate, legal entity created for the operation of a Florida *Community* College System institution.

(3) Florida *Community* College System institutions are locally based and governed entities with statutory and funding ties to state government. As such, the mission for Florida *Community* College System institutions reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, Florida *Community* College System institutions strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state.

(4) As comprehensive institutions, Florida Community College System institutions shall provide high-quality, affordable education and training opportunities, shall foster a climate of excellence, and shall provide opportunities to all while combining high standards with an open-door admission policy for lower-division programs. Florida Community College System institutions shall, as open-access institutions, serve all who can benefit, without regard to age, race, gender, creed, or ethnic or economic background, while emphasizing the achievement of social and educational equity so that all can be prepared for full participation in society.

(5) The primary mission and responsibility of Florida *Community* College System institutions is responding to community needs for postsecondary academic education and career degree education. This mission and responsibility includes being responsible for:

(a) Providing *lower-level* lower level undergraduate instruction and awarding associate degrees.

(b) Preparing students directly for careers requiring less than baccalaureate degrees. This may include preparing for job entry, supplementing of skills and knowledge, and responding to needs in new areas of technology. Career education in a Florida *Community* College System institution *consists* shall consist of career certificates, *nationally recognized industry certifications*, credit courses leading to associate in science degrees and associate in applied science degrees, and other programs in fields requiring substantial academic work, background, or qualifications. A Florida *Community* College System institution may offer career education programs in fields having lesser academic or technical requirements.

(c) Providing student development services, including assessment, student tracking, support for disabled students, advisement, counseling, financial aid, career development, and remedial and tutorial services, to ensure student success. (d) Promoting economic development for the state within each Florida *Community* College System institution district through the provision of special programs, including, but not limited to, the:

1. Enterprise Florida-related programs.

2. Technology transfer centers.

3. Economic development centers.

4. Workforce literacy programs.

(e) Providing dual enrollment instruction.

(f) Providing upper level instruction and awarding baccalaureate degrees as specifically authorized by law.

(6) A separate and secondary role for Florida *Community* College System institutions includes the offering of programs in:

(a) *Programs in* community services that are not directly related to academic or occupational advancement.

(b) *Programs in* adult education services, including adult basic education, adult general education, adult secondary education, and high school equivalency examination instruction.

(c) *Programs in* recreational and leisure services.

(d) Upper-level instruction and awarding baccalaureate degrees as specifically authorized by law.

(7) Funding for Florida *Community* College System institutions *must* shall reflect their mission as follows:

(a) Postsecondary academic and career education programs and adult general education programs *must* shall have first priority in Florida *Community* College System institution funding.

(b) Community service programs shall be presented to the Legislature with rationale for state funding. The Legislature may identify priority areas for use of these funds.

(c) The resources of a Florida *Community* College System institution, including staff, faculty, land, and facilities, *may* shall not be used to support the establishment of a new independent nonpublic educational institution. If any institution uses resources for such purpose, the *State Board of Community* Division of Florida Colleges shall notify the President of the Senate and the Speaker of the House of Representatives.

(8) Florida *Community* College System institutions are authorized to:

(a) Offer such programs and courses as are necessary to fulfill their mission.

(b) Grant associate in arts degrees, associate in science degrees, associate in applied science degrees, certificates, awards, and diplomas.

(c) Make provisions for the high school equivalency examination.

 $(d) \ \ \, Provide access to and award baccalaureate degrees in accordance with law.$

Authority to offer one or more baccalaureate degree programs does not alter the governance relationship of the Florida *Community* College System institution with its district board of trustees or the State Board of *Community Colleges* Education.

Section 38. Section 1004.67, Florida Statutes, is amended to read:

1004.67 Florida *Community* College System institutions; legislative intent.—It is The legislative intent that Florida *Community* College System institutions, constituted as political subdivisions of the state, continue to be operated by Florida *Community* College System institution boards of trustees as provided in s. 1001.63 and that no department, bureau, division, agency, or subdivision of the state exercise any responsibility and authority to operate any Florida *Community* College System institution of the state except as specifically provided by law or rules of the State Board of *Community Colleges* Education.

Section 39. Section 1004.70, Florida Statutes, is amended to read:

1004.70~ Florida Community College System institution direct-support organizations.—

(1) DEFINITIONS.—For the purposes of this section:

(a) "Florida *Community* College System institution direct-support organization" means an organization that is:

1. A Florida corporation not for profit, incorporated under the provisions of chapter 617 and approved by the Department of State.

2. Organized and operated exclusively to receive, hold, invest, and administer property and to make expenditures to, or for the benefit of, a Florida *Community* College System institution in this state.

3. An organization that the Florida *Community* College System institution board of trustees, after review, has certified to be operating in a manner consistent with the goals of the Florida *Community* College System institution and in the best interest of the state. Any organization that is denied certification by the board of trustees may not use the name of the Florida *Community* College System institution that it serves.

(b) "Personal services" includes full-time or part-time personnel as well as payroll processing.

(2) BOARD OF DIRECTORS.—The chair of the board of trustees shall appoint *at least one* a representative to the board of directors and the executive committee of each direct-support organization established under this section, including those established before July 1, 1998. The president of the Florida *Community* College System institution for which the direct-support organization is established, or the president's designee, shall also serve on the board of directors and the executive committee of the direct-support organization, including any directsupport organization established before July 1, 1998.

(3) USE OF PROPERTY.—

(a) The board of trustees is authorized to permit the use of property, facilities, and personal services at any Florida *Community* College System institution by any Florida *Community* College System institution direct-support organization, subject to the provisions of this section. Beginning July 1, 2022, a community college board of trustees may not permit any Florida Community College System institution direct-support organization to use personal services.

(b) The board of trustees is authorized to prescribe by rule any condition with which a Florida *Community* College System institution direct-support organization must comply in order to use property, facilities, or personal services at any Florida *Community* College System institution.

(c) The board of trustees may not permit the use of property, facilities, or personal services at any Florida *Community* College System institution by any Florida *Community* College System institution direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(d) The board of trustees may not permit the use of state funds for travel expenses by any Florida Community College System institution direct-support organization.

(4) ACTIVITIES; RESTRICTIONS.-

(a) A direct-support organization may, at the request of the board of trustees, provide residency opportunities on or near campus for students.

(b) A direct-support organization that constructs facilities for use by a Florida *Community* College System institution or its students must comply with all requirements of law relating to the construction of facilities by a Florida *Community* College System institution, including requirements for competitive bidding. (c) Any transaction or agreement between one direct-support organization and another direct-support organization must be approved by the board of trustees.

(d) A Florida *Community* College System institution direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose other than those certified by a majority roll call vote of the governing board of the direct support organization at a regularly scheduled meeting as being directly related to the educational mission of the Florida College System institution.

(e) A Florida Community College System institution board of trustees must authorize all debt, including lease-purchase agreements, incurred by a direct-support organization. Authorization for approval of short-term loans and lease-purchase agreements for a term of not more than 5 years, including renewals, extensions, and refundings, for goods, materials, equipment, and services may be delegated by the board of trustees to the board of directors of the direct-support organization. Trustees shall evaluate proposals for debt according to guidelines issued by the State Board of Community Division of Florida Colleges. Revenues of the Florida Community College System institution may not be pledged to debt issued by direct-support organizations.

(5) ANNUAL BUDGETS AND REPORTS.—Each direct-support organization shall submit to the board of trustees its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023) and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(6) ANNUAL AUDIT.-Each direct-support organization shall provide for an annual financial audit in accordance with rules adopted by the Auditor General pursuant to s. 11.45(8). The annual audit report must be submitted, within 9 months after the end of the fiscal year, to the Auditor General, the State Board of Community Colleges Education, and the board of trustees for review. The board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability may require and receive from the organization or from its independent auditor any detail or supplemental data relative to the operation of the organization. The identity of donors who desire to remain anonymous shall be protected, and that anonymity shall be maintained in the auditor's report. All records of the organization, other than the auditor's report, any information necessary for the auditor's report, any information related to the expenditure of funds, and any supplemental data requested by the board of trustees, the Auditor General, and the Office of Program Policy Analysis and Government Accountability, shall be confidential and exempt from the provisions of s. 119.07(1).

Section 40. Section 1004.71, Florida Statutes, is amended to read:

1004.71 Statewide Florida Community College System institution direct-support organizations.—

(1) DEFINITIONS.—For the purposes of this section:

(a) "Statewide Florida *Community* College System institution direct-support organization" means an organization that is:

1. A Florida corporation not for profit, incorporated under the provisions of chapter 617 and approved by the Department of State.

2. Organized and operated exclusively to receive, hold, invest, and administer property and to make expenditures to, or for the benefit of, the Florida *Community* College System institutions in this state.

3. An organization that the State Board of *Community Colleges* Education, after review, has certified to be operating in a manner consistent with the goals of the Florida *Community* College System institutions and in the best interest of the state.

(b) "Personal services" includes full-time or part-time personnel as well as payroll processing.

(2) BOARD OF DIRECTORS.—The chair of the State Board of *Community Colleges* Education may appoint a representative to the board of directors and the executive committee of any statewide, direct-support organization established under this section or s. 1004.70. The chair of the State Board of *Community Colleges* Education, or the chair's

designee, shall also serve on the board of directors and the executive committee of any direct-support organization established to benefit Florida *Community* College System institutions.

(3) USE OF PROPERTY.—

(a) The State Board of Education may permit the use of property, facilities, and personal services of the Department of Education by any statewide Florida *Community* College System institution direct-support organization, subject to the provisions of this section.

(b) The State Board of Education may prescribe by rule any condition with which a statewide Florida *Community* College System institution direct-support organization must comply in order to use property, facilities, or personal services of the Department of Education.

(c) The State Board of Education may not permit the use of property, facilities, or personal services of the Department of Education by any statewide Florida *Community* College System institution direct-support organization that does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(4) RESTRICTIONS.—

(a) A statewide, direct-support organization may not use public funds to acquire, construct, maintain, or operate any facilities.

(b) Any transaction or agreement between a statewide, direct-support organization and any other direct-support organization must be approved by the State Board of *Community Colleges* Education.

(c) A statewide Florida *Community* College System institution direct-support organization is prohibited from giving, either directly or indirectly, any gift to a political committee as defined in s. 106.011 for any purpose other than those certified by a majority roll call vote of the governing board of the direct-support organization at a regularly scheduled meeting as being directly related to the educational mission of the State Board of *Community Colleges* Education.

(5) ANNUAL BUDGETS AND REPORTS.—Each direct-support organization shall submit to the State Board of *Community Colleges* Education its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023) and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(6) ANNUAL AUDIT.—A statewide Florida *Community* College System institution direct-support organization shall provide for an annual financial audit in accordance with s. 1004.70. The identity of a donor or prospective donor who desires to remain anonymous and all information identifying such donor or prospective donor are confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution. Such anonymity shall be maintained in the auditor's report.

Section 41. Subsection (4) of section 1004.74, Florida Statutes, is amended to read:

1004.74 Florida School of the Arts.-

(4) The Council for the Florida School of the Arts shall be established to advise the Florida *Community* College System institution district board of trustees on matters pertaining to the operation of the school. The council shall consist of nine members, appointed *jointly* by the *Chancellor of the Florida Community College System and the* Commissioner of Education for 4-year terms. A member may serve three terms and may serve until replaced.

Section 42. Section 1004.78, Florida Statutes, is amended to read:

1004.78 Technology transfer centers at Florida Community College System institutions.—

(1) Each Florida *Community* College System institution may establish a technology transfer center for the purpose of providing institutional support to local business and industry and governmental agencies in the application of new research in technology. The primary responsibilities of such centers may include: identifying technology research developed by universities, research institutions, businesses, industries, the United States Armed Forces, and other state or federal governmental agencies; determining and demonstrating the application of technologies; training workers to integrate advanced equipment and production processes; and determining for business and industry the feasibility and efficiency of accommodating advanced technologies.

(2) The Florida Community College System institution board of trustees shall set such policies to regulate the activities of the technology transfer center as it may consider necessary to effectuate the purposes of this section and to administer the programs of the center in a manner which assures efficiency and effectiveness, producing the maximum benefit for the educational programs and maximum service to the state. To this end, materials that relate to methods of manufacture or production, potential trade secrets, potentially patentable material, actual trade secrets, business transactions, or proprietary information received, generated, ascertained, or discovered during the course of activities conducted within the Florida Community College System institutions shall be confidential and exempt from the provisions of s. 119.07(1), except that a Florida Community College System institution shall make available upon request the title and description of a project, the name of the investigator, and the amount and source of funding provided for such project.

(3) A technology transfer center created under the provisions of this section shall be under the supervision of the board of trustees of that Florida *Community* College System institution, which is authorized to appoint a director; to employ full-time and part-time staff, research personnel, and professional services; to employ on a part-time basis personnel of the Florida *Community* College System institution; and to employ temporary employees whose salaries are paid entirely from the permanent technology transfer fund or from that fund in combination with other nonstate sources, with such positions being exempt from the requirements of the Florida Statutes relating to salaries, except that no such appointment shall be made for a total period of longer than 1 year.

(4) The board of trustees of the Florida *Community* College System institution in which a technology transfer center is created, or its designee, may negotiate, enter into, and execute contracts; solicit and accept grants and donations; and fix and collect fees, other payments, and donations that may accrue by reason thereof for technology transfer activities. The board of trustees or its designee may negotiate, enter into, and execute contracts and may provide temporary financing of such costs prior to reimbursement from moneys on deposit in the technology transfer fund, except as may be prohibited elsewhere by law.

(5) A technology transfer center shall be financed from the Academic Improvement Program or from moneys of a Florida *Community* College System institution which are on deposit or received for use in the activities conducted in the center. Such moneys shall be deposited by the Florida *Community* College System institution in a permanent technology transfer fund in a depository or depositories approved for the deposit of state funds and shall be accounted for and disbursed subject to audit by the Auditor General.

(6) The fund balance in any existing research trust fund of a Florida *Community* College System institution at the time a technology transfer center is created shall be transferred to a permanent technology transfer fund established for the Florida *Community* College System institution, and thereafter the fund balance of the technology transfer fund at the end of any fiscal period may be used during any succeeding period pursuant to this section.

(7) Moneys deposited in the permanent technology transfer fund of a Florida *Community* College System institution shall be disbursed in accordance with the terms of the contract, grant, or donation under which they are received. Moneys received for overhead or indirect costs and other moneys not required for the payment of direct costs shall be applied to the cost of operating the technology transfer center.

(8) All purchases of a technology transfer center shall be made in accordance with the policies and procedures of the Florida *Community* College System institution.

(9) The Florida *Community* College System institution board of trustees may authorize the construction, alteration, or remodeling of buildings when the funds used are derived entirely from the technology

transfer fund of a Florida *Community* College System institution or from that fund in combination with other nonstate sources, provided that such construction, alteration, or remodeling is for use exclusively by the center. It also may authorize the acquisition of real property when the cost is entirely from said funds. Title to all real property shall vest in the board of trustees.

(10) The State Board of *Community Colleges* Education may award grants to Florida *Community* College System institutions, or consortia of public and private colleges and universities and other public and private entities, for the purpose of supporting the objectives of this section. Grants awarded pursuant to this subsection shall be in accordance with rules of the State Board of *Community Colleges* Education. Such rules shall include the following provisions:

(a) The number of centers established with state funds provided expressly for the purpose of technology transfer shall be limited, but shall be geographically located to maximize public access to center resources and services.

(b) Grants to centers funded with state revenues appropriated specifically for technology transfer activities shall be reviewed and approved by the State Board of *Community Colleges* Education using proposal solicitation, evaluation, and selection procedures established by the state board in consultation with Enterprise Florida, Inc. Such procedures may include designation of specific areas or applications of technology as priorities for the receipt of funding.

(c) Priority for the receipt of state funds appropriated specifically for the purpose of technology transfer shall be given to grant proposals developed jointly by Florida *Community* College System institutions and public and private colleges and universities.

(11) Each technology transfer center established under the provisions of this section shall establish a technology transfer center advisory committee. Each committee shall include representatives of a university or universities conducting research in the area of specialty of the center. Other members shall be determined by the Florida *Community* College System institution board of trustees.

Section 43. Subsection (4) of section 1004.80, Florida Statutes, is amended to read:

1004.80 Economic development centers.-

(4) The State Board of *Community Colleges* Education may award grants to economic development centers for the purposes of this section. Grants awarded pursuant to this subsection shall be in accordance with rules established by the State Board of *Community Colleges* Education.

Section 44. Section 1004.91, Florida Statutes, is amended to read:

1004.91 Requirements for career education program basic skills.-

(1) The State Board of Education, for career centers operated by district school boards, and the State Board of Community Colleges, for charter technical career centers operated by Florida Community College System institutions, shall collaborate to adopt, by rule, standards of basic skill mastery for completion of certificate career education programs. Each school district and Florida Community College System institution that conducts programs that confer career and technical certificates shall provide applied academics instruction through which students receive the basic skills instruction required pursuant to this section.

(2) Students who enroll in a program offered for career credit of 450 hours or more shall complete an entry-level examination within the first 6 weeks after admission into the program. The State Board of Education and the State Board of Community Colleges shall collaborate to designate examinations that are currently in existence, the results of which are comparable across institutions, to assess student mastery of basic skills. Any student found to lack the required level of basic skills for such program shall be referred to applied academics instruction or another adult general education program for a structured program of basic skills instruction. Such instruction may include English for speakers of other languages. A student may not receive a career or technical certificate of completion without first demonstrating the basic skills required in the state curriculum frameworks for the career education program.

 $(3)(a) \;\;$ An adult student with a disability may be exempted from this section.

(b) The following students are exempt from this section:

1. A student who possesses a college degree at the associate in applied science level or higher.

2. A student who demonstrates readiness for public postsecondary education pursuant to s. 1008.30 and applicable rules adopted by the State Board of Education *and State Board of Community Colleges*.

3. A student who passes a state or national industry certification or licensure examination that is identified in State Board of Education or *State Board of Community Colleges* rules and aligned to the career education program in which the student is enrolled.

4. An adult student who is enrolled in an apprenticeship program that is registered with the Department of Education in accordance with chapter 446.

Section 45. Paragraph (b) of subsection (2) of section 1004.92, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

1004.92 Purpose and responsibilities for career education.-

(2)

(b) Department of Education, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, have the following responsibilities related to accountability for career education includes, but is not limited to:

1. The provision of timely, accurate technical assistance to school districts and Florida *Community* College System institutions.

2. The provision of timely, accurate information to the State Board of Education, the Legislature, and the public.

3. The development of policies, rules, and procedures that facilitate institutional attainment of the accountability standards and coordinate the efforts of all divisions within the department.

4. The development of program standards and industry-driven benchmarks for career, adult, and community education programs, which must be updated every 3 years. The standards must include career, academic, and workplace skills; viability of distance learning for instruction; and work/learn cycles that are responsive to business and industry; and provisions that reflect the quality components of career and technical education programs. The Department of Education and the State Board of Community Colleges shall collaborate to develop a common set of standards and benchmarks as specified under this subparagraph for the programs that are offered by both the school districts and Florida Community College System institutions.

5. Overseeing school district and Florida *Community* College System institution compliance with the provisions of this chapter.

6. Ensuring that the educational outcomes for the technical component of career programs are uniform and designed to provide a graduate who is capable of entering the workforce on an equally competitive basis regardless of the institution of choice.

(4) The State Board of Education, for career education provided by school districts, and the State Board of Community Colleges, for career education provided by Florida Community College System institutions, shall collaborate to adopt rules to administer this section.

Section 46. Subsection (1) of section 1004.925, Florida Statutes, is amended to read:

1004.925 $\,$ Automotive service technology education programs; certification.—

(1) All automotive service technology education programs shall be industry certified in accordance with rules adopted by the State Board of Education *and the State Board of Community Colleges*. Section 47. Paragraphs (c) and (d) of subsection (4) and subsections (6) and (9) of section 1004.93, Florida Statutes, are amended to read:

1004.93 Adult general education.—

(4)

(c) The State Board of *Community Colleges* Education shall define, by rule, the levels and courses of instruction to be funded through the developmental education program. The State Board of *Community Colleges* shall coordinate the establishment of costs for developmental education courses, the establishment of statewide standards that define required levels of competence, acceptable rates of student progress, and the maximum amount of time to be allowed for completion of developmental education. Developmental education is part of an associate in arts degree program and may not be funded as an adult career education program.

(d) Expenditures for developmental education and lifelong learning students shall be reported separately. Allocations for developmental education shall be based on proportional full-time equivalent enrollment. Program review results shall be included in the determination of subsequent allocations. A student shall be funded to enroll in the same developmental education class within a skill area only twice, after which time the student shall pay 100 percent of the full cost of instruction to support the continuous enrollment of that student in the same class; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida Community College System institution shall have the authority to review and reduce payment for increased fees due to continued enrollment in a developmental education class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of Community Colleges Education. Developmental education and lifelong learning courses do not generate credit toward an associate or baccalaureate degree.

(6) The commissioner, for school districts, and the Chancellor of the Florida Community College System, for Florida Community College System institutions, shall recommend the level of funding for public school and Florida Community College System institution adult education within the legislative budget request and make other recommendations and reports considered necessary or required by rules of the State Board of Education.

(9) The State Board of Education *and the State Board of Community Colleges* may adopt rules necessary for the implementation of this section.

Section 48. Subsection (3) of section 1006.60, Florida Statutes, is amended to read:

 $1006.60\quad$ Codes of conduct; disciplinary measures; authority to adopt rules or regulations.—

(3) Sanctions authorized by such codes of conduct may be imposed only for acts or omissions in violation of rules or regulations adopted by the institution, including rules or regulations adopted under this section, rules of the State Board of *Community Colleges regarding the Florida Community College System* Education, rules or regulations of the Board of Governors regarding the State University System, county and municipal ordinances, and the laws of this state, the United States, or any other state.

Section 49. Subsection (1) of section 1006.61, Florida Statutes, is amended to read:

1006.61 Participation by students in disruptive activities at public postsecondary educational institution; penalties.—

(1) Any person who accepts the privilege extended by the laws of this state of attendance at any public postsecondary educational institution shall, by attending such institution, be deemed to have given his or her consent to the policies of that institution, the State Board of *Community Colleges regarding the Florida Community College System* Education, and the Board of Governors regarding the State University System, and the laws of this state. Such policies shall include prohibition against disruptive activities at public postsecondary educational institutions.

Section 50. Section 1006.62, Florida Statutes, is amended to read:

1006.62 Expulsion and discipline of students of Florida *Community* College System institutions and state universities.—

(1) Each student in a Florida *Community* College System institution or state university is subject to federal and state law, respective county and municipal ordinances, and all rules and regulations of the State Board of *Community Colleges regarding the Florida Community College System* Education, the Board of Governors regarding the State University System, or the board of trustees of the institution.

(2) Violation of these published laws, ordinances, or rules and regulations may subject the violator to appropriate action by the institution's authorities.

(3) Each president of a Florida Community College System institution or state university may, after notice to the student of the charges and after a hearing thereon, expel, suspend, or otherwise discipline any student who is found to have violated any law, ordinance, or rule or regulation of the State Board of Community Colleges regarding the Florida Community College System Education, the Board of Governors regarding the State University System, or the board of trustees of the institution. A student may be entitled to waiver of expulsion:

(a) If the student provides substantial assistance in the identification, arrest, or conviction of any of his or her accomplices, accessories, coconspirators, or principals or of any other person engaged in violations of chapter 893 within a state university or Florida *Community* College System institution;

(b) If the student voluntarily discloses his or her violations of chapter 893 prior to his or her arrest; or

(c) If the student commits himself or herself, or is referred by the court in lieu of sentence, to a state-licensed drug abuse program and successfully completes the program.

Section 51. Paragraphs (c) and (g) of subsection (1), paragraph (b) of subsection (2), and subsection (3) of section 1006.71, Florida Statutes, are amended to read:

1006.71 Gender equity in intercollegiate athletics.—

(1) GENDER EQUITY PLAN.—

(c) The Chancellor of the Florida Community College System Commissioner of Education shall annually assess the progress of each Florida Community College System institution's plan and advise the State Board of Community Colleges Education and the Legislature regarding compliance.

(g)1. If a Florida *Community* College System institution is not in compliance with Title IX of the Education Amendments of 1972 and the Florida Educational Equity Act, the State Board of *Community Colleges* Education shall:

a. Declare the Florida *Community* College System institution ineligible for competitive state grants.

b. Withhold funds sufficient to obtain compliance.

The Florida *Community* College System institution shall remain ineligible and the funds *may* shall not be paid until the Florida *Community* College System institution comes into compliance or the *Chancellor* of the Florida Community College System Commissioner of Education approves a plan for compliance.

2. If a state university is not in compliance with Title IX of the Education Amendments of 1972 and the Florida Educational Equity Act, the Board of Governors shall:

a. Declare the state university ineligible for competitive state grants.

b. Withhold funds sufficient to obtain compliance.

The state university shall remain ineligible and the funds *may* shall not be paid until the state university comes into compliance or the Board of Governors approves a plan for compliance.

(2) FUNDING.—

(b) The level of funding and percentage share of support for women's intercollegiate athletics for Florida Community College System institutions shall be determined by the State Board of Community Colleges Education. The level of funding and percentage share of support for women's intercollegiate athletics for state universities shall be determined by the Board of Governors. The level of funding and percentage share attained in the 1980-1981 fiscal year shall be the minimum level and percentage maintained by each institution, except as the State Board of Community Colleges Education or the Board of Governors otherwise directs its respective institutions for the purpose of assuring equity. Consideration shall be given by the State Board of Community Colleges Education or the Board of Governors to emerging athletic programs at institutions which may not have the resources to secure external funds to provide athletic opportunities for women. It is the intent that the effect of any redistribution of funds among institutions may shall not negate the requirements as set forth in this section.

(3) STATE BOARD OF *COMMUNITY COLLEGES* EDUCA-TION.—The State Board of *Community Colleges* Education shall assure equal opportunity for female athletes at Florida *Community* College System institutions and establish:

(a) In conjunction with the State Board of Education, guidelines for reporting of intercollegiate athletics data concerning financial, program, and facilities information for review by the State Board of *Community Colleges* Education annually.

(b) Systematic audits for the evaluation of such data.

(c) Criteria for determining and assuring equity.

Section 52. Section 1007.01, Florida Statutes, is amended to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education, *the State Board of Community Colleges*, and the Board of Governors; Articulation Coordinating Committee.—

(1) It is the intent of the Legislature to facilitate articulation and seamless integration of the K-20 education system by building, sustaining, and strengthening relationships among K-20 public organizations, between public and private organizations, and between the education system as a whole and Florida's communities. The purpose of building, sustaining, and strengthening these relationships is to provide for the efficient and effective progression and transfer of students within the education system and to allow students to proceed toward their educational objectives as rapidly as their circumstances permit. The Legislature further intends that articulation policies and budget actions be implemented consistently in the practices of the Department of Education and postsecondary educational institutions and expressed in the collaborative policy efforts of the State Board of Education, and the Board of Governors, and the State Board of Community Colleges.

(2) To preserve Florida's "2+2" system of articulation and improve and facilitate articulation systemwide, the State Board of Education, and the Board of Governors, and the State Board of Community Colleges shall collaboratively establish and adopt policies with input from statewide K-20 advisory groups established by the Commissioner of Education, the Chancellor of the Florida Community College System, and the Chancellor of the State University System and shall recommend the policies to the Legislature. The policies shall relate to:

(a) The alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer.

(b) The identification of common courses, the level of courses, institutional participation in a statewide course numbering system, and the transferability of credits among such institutions.

(c) Identification of courses that meet general education or common degree program prerequisite requirements at public postsecondary educational institutions.

(d) Dual enrollment course equivalencies.

(e) Articulation agreements.

(3) The Commissioner of Education, in consultation with the *Chancellor of the Florida Community College System and the* Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors, and the State Board of Community Colleges. The committee shall consist of two members each representing the State University System, the Florida Community College System, public career and technical education, K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee.

(a) Monitor the alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer and make recommendations for improvement.

(b) Propose guidelines for interinstitutional agreements between and among public schools, career and technical education centers, Florida *Community* College System institutions, state universities, and nonpublic postsecondary institutions.

(c) Annually recommend dual enrollment course and high school subject area equivalencies for approval by the State Board of Education, and the Board of Governors, and the State Board of Community Colleges.

(d) Annually review the statewide articulation agreement pursuant to s. 1007.23 and make recommendations for revisions.

(e) Annually review the statewide course numbering system, the levels of courses, and the application of transfer credit requirements among public and nonpublic institutions participating in the statewide course numbering system and identify instances of student transfer and admissions difficulties.

(f) Annually publish a list of courses that meet common general education and common degree program prerequisite requirements at public postsecondary institutions identified pursuant to s. 1007.25.

(g) Foster timely collection and reporting of statewide education data to improve the K-20 education performance accountability system pursuant to ss. 1001.10 and 1008.31, including, but not limited to, data quality, accessibility, and protection of student records.

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.735.

(i) Make recommendations regarding the cost and requirements to develop and implement an online system for collecting and analyzing data regarding requests for transfer of credit by postsecondary education students. The online system, at a minimum, must collect information regarding the total number of credit transfer requests denied and the reason for each denial. Recommendations shall be reported to the President of the Senate and the Speaker of the House of Representatives on or before January 31, 2015.

Section 53. Subsections (1) and (6) of section 1007.23, Florida Statutes, are amended, and subsection (7) is added to that section, to read:

1007.23 Statewide articulation agreement.-

(1) The State Board of Education, and the Board of Governors, and the State Board of Community Colleges shall enter into a statewide articulation agreement which the State Board of Education and the State Board of Community Colleges shall adopt by rule. The agreement must preserve Florida's "2+2" system of articulation, facilitate the seamless articulation of student credit across and among Florida's educational entities, and reinforce the provisions of this chapter by governing: (a) Articulation between secondary and postsecondary education;

(b) Admission of associate in arts degree graduates from Florida *Community* College System institutions and state universities;

(c) Admission of applied technology diploma program graduates from Florida *Community* College System institutions or career centers;

(d) Admission of associate in science degree and associate in applied science degree graduates from Florida *Community* College System institutions;

(e) The use of acceleration mechanisms, including nationally standardized examinations through which students may earn credit;

(f) General education requirements and statewide course numbers as provided for in ss. 1007.24 and 1007.25; and

(g) Articulation among programs in nursing.

(6) The articulation agreement must guarantee the articulation of 9 credit hours toward a postsecondary degree in early childhood education for programs approved by the State Board of *Community Colleges* Education and the Board of Governors which:

(a) Award a child development associate credential issued by the National Credentialing Program of the Council for Professional Recognition or award a credential approved under s. 1002.55(3)(c)1.b. or s. 402.305(3)(c) as being equivalent to the child development associate credential; and

(b) Include training in emergent literacy which meets or exceeds the minimum standards for training courses for prekindergarten instructors of the Voluntary Prekindergarten Education Program in s. 1002.59.

(7) To strengthen Florida's "2+2" system of articulation and improve student retention and on-time graduation, by the 2018-2019 academic year, each Florida Community College System institution shall execute at least one "2+2" targeted pathway articulation agreement with one or more state universities to establish "2+2" targeted pathway programs. The agreement must provide students who graduate with an associate in arts degree and who meet specified requirements guaranteed access to the state university and a degree program at that university, in accordance with the terms of the "2+2" targeted pathway articulation agreement.

(a) To participate in a "2+2" targeted pathway program, a student must:

1. Enroll in the program before completing 30 credit hours, including, but not limited to, college credits earned through articulated acceleration mechanisms pursuant to s. 1007.27;

2. Complete an associate in arts degree; and

3. Meet the university's transfer requirements.

(b) A state university that executes a "2+2" targeted pathway articulation agreement must meet the following requirements in order to implement a "2+2" targeted pathway program in collaboration with its partner Florida Community College System institution:

1. Establish a 4-year on-time graduation plan for a baccalaureate degree program, including, but not limited to, a plan for students to complete associate in arts degree programs, general education courses, common prerequisite courses, and elective courses;

2. Advise students enrolled in the program about the university's transfer and degree program requirements; and

3. Provide students who meet the requirements under this paragraph with access to academic advisors and campus events and with guaranteed admittance to the state university and a degree program of the state university, in accordance with the terms of the agreement.

(c) To assist the state universities and Florida Community College System institutions with implementing the "2+2" targeted pathway programs effectively, the State Board of Community Colleges and the Board of Governors shall collaborate to eliminate barriers in executing "2+2" targeted pathway articulation agreements.

Section 54. Subsections (1), (2), and (3) of section 1007.24, Florida Statutes, are amended to read:

1007.24 Statewide course numbering system.—

(1) The Department of Education, in conjunction with the Board of Governors and the State Board of Community Colleges, shall develop, coordinate, and maintain a statewide course numbering system for postsecondary and dual enrollment education in school districts, public postsecondary educational institutions, and participating nonpublic postsecondary educational institutions that will improve program planning, increase communication among all delivery systems, and facilitate student acceleration and the transfer of students and credits between public school districts, public postsecondary educational institutions, and participating nonpublic educational institutions. The continuing maintenance of the system shall be accomplished with the assistance of appropriate faculty committees representing public and participating nonpublic educational institutions.

(2) The Commissioner of Education, in conjunction with the *Chancellor of the Florida Community College System and the* Chancellor of the State University System, shall appoint faculty committees representing faculties of participating institutions to recommend a single level for each course, including postsecondary career education courses, included in the statewide course numbering system.

(a) Any course designated as an upper-division-level course must be characterized by a need for advanced academic preparation and skills that a student would be unlikely to achieve without significant prior coursework.

(b) A course that is offered as part of an associate in science degree program and as an upper-division course for a baccalaureate degree shall be designated for both the lower and upper division.

(c) A course designated as lower-division may be offered by any Florida *Community* College System institution.

(3) The Commissioner of Education shall recommend to the State Board of Education the levels for the courses. The State Board of Education, with input from the Board of Governors *and the State Board of Community Colleges*, shall approve the levels for the courses.

Section 55. Subsections (3), (5), and (8) through (11) of section 1007.25, Florida Statutes, are amended to read:

 $1007.25\,$ General education courses; common prerequisites; other degree requirements.—

(3) The chair of the State Board of Community Colleges Education and the chair of the Board of Governors, or their designees, shall jointly appoint faculty committees to identify statewide general education core course options. General education core course options shall consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The core courses may be revised, or the five-course maximum within each subject area may be exceeded, if approved by the State Board of Community Colleges Education and the Board of Governors, as recommended by the subject area faculty committee and approved by the Articulation Coordinating Committee as necessary for a subject area. Each general education core course option must contain high-level academic and critical thinking skills and common competencies that students must demonstrate to successfully complete the course. Beginning with students initially entering a Florida Community College System institution or state university in 2015-2016 and thereafter, each student must complete at least one identified core course in each subject area as part of the general education course requirements. All public postsecondary educational institutions shall accept these courses as meeting general education core course requirements. The remaining general education course requirements shall be identified by each institution and reported to the department by their statewide course number. The general education core course options shall be adopted in rule by the State Board of Community Colleges Education and in regulation by the Board of Governors.

(5) The department shall identify common prerequisite courses and course substitutions for degree programs across all institutions. Common degree program prerequisites shall be offered and accepted by all state universities and Florida *Community* College System institutions, except in cases approved by the State Board of *Community Colleges*, Education for Florida *Community* College System institutions, and the Board of Governors, for state universities. The department shall develop a centralized database containing the list of courses and course substitutions that meet the prerequisite requirements for each baccalaureate degree program.

(8) A baccalaureate degree program shall require no more than 120 semester hours of college credit and include 36 semester hours of general education coursework, unless prior approval has been granted by the Board of Governors for baccalaureate degree programs offered by state universities and by the State Board of *Community Colleges Education* for baccalaureate degree programs offered by Florida *Community* College System institutions.

(9) A student who received an associate in arts degree for successfully completing 60 semester credit hours may continue to earn additional credits at a Florida Community College System institution. The university must provide credit toward the student's baccalaureate degree for a an additional Florida Community College System institution course if, according to the statewide course numbering, the Florida Community College System institution course is a course listed in the university catalog as required for the degree or as prerequisite to a course required for the degree. Of the courses required for the degree, at least half of the credit hours required for the degree shall be achievable through courses designated as lower division, except in degree programs approved by the State Board of Community Colleges Education for programs offered by Florida Community College System institutions and by the Board of Governors for programs offered by state universities.

(10) Students at state universities may request associate in arts certificates if they have successfully completed the minimum requirements for the degree of associate in arts (A.A.). The university must grant the student an associate in arts degree if the student has successfully completed minimum requirements for college-level communication and computation skills adopted by the State Board of *Community Colleges* Education and 60 academic semester hours or the equivalent within a degree program area, including 36 semester hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences, consistent with the general education requirements specified in the articulation agreement pursuant to s. 1007.23.

(11) The Commissioner of Education and the Chancellor of the Florida Community College System shall jointly appoint faculty committees representing both Florida Community College System institution and public school faculties to recommend to the commissioner, or the Chancellor of the Florida Community College System, as applicable, for approval by the State Board of Education and the State Board of Community Colleges, as applicable, a standard program length and appropriate occupational completion points for each postsecondary career certificate program, diploma, and degree offered by a school district or a Florida Community College System institution.

Section 56. Section 1007.262, Florida Statutes, is amended to read:

1007.262 Foreign language competence; equivalence determinations.-The Department of Education shall identify the competencies demonstrated by students upon the successful completion of 2 credits of sequential high school foreign language instruction. For the purpose of determining postsecondary equivalence, the State Board of Community Colleges department shall develop rules through which Florida Community College System institutions correlate such competencies to the competencies required of students in the colleges' respective courses. Based on this correlation, each Florida Community College System institution shall identify the minimum number of postsecondary credits that students must earn in order to demonstrate a level of competence in a foreign language at least equivalent to that of students who have completed 2 credits of such instruction in high school. The department may also specify alternative means by which students can demonstrate equivalent foreign language competence, including means by which a student whose native language is not English may demonstrate proficiency in the native language. A student who demonstrates proficiency

in a native language other than English is exempt from a requirement of completing foreign language courses at the secondary or Florida *Community* College System level.

Section 57. Section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida *Community* College System institutions; admissions of students.—Each Florida *Community* College System institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of *Community Colleges* Education. These rules shall include the following:

(1) Admissions counseling shall be provided to all students entering college or career credit programs. For students who are not otherwise exempt from testing under s. 1008.30, counseling must use tests to measure achievement of college-level communication and computation competencies by students entering college credit programs or tests to measure achievement of basic skills for career education programs as prescribed in s. 1004.91. Counseling includes providing developmental education options for students whose assessment results, determined under s. 1008.30, indicate that they need to improve communication or computation skills that are essential to perform college-level work.

(2) Admission to associate degree programs is subject to minimum standards adopted by the State Board of *Community Colleges* Education and shall require:

(a) A standard high school diploma, a high school equivalency diploma as prescribed in s. 1003.435, previously demonstrated competency in college credit postsecondary coursework, or, in the case of a student who is home educated, a signed affidavit submitted by the student's parent or legal guardian attesting that the student has completed a home education program pursuant to the requirements of s. 1002.41. Students who are enrolled in a dual enrollment or early admission program pursuant to s. 1007.271 are exempt from this requirement.

 $(b)\,$ A demonstrated level of achievement of college-level communication and computation skills.

(c) Any other requirements established by the board of trustees.

(3) Admission to other programs within the Florida *Community* College System institution shall include education requirements as established by the board of trustees.

 $(4)\,$ A student who has been awarded a certificate of completion under s. 1003.4282 is eligible to enroll in certificate career education programs.

(5) A student with a documented disability may be eligible for reasonable substitutions, as prescribed in ss. 1007.264 and 1007.265.

Each board of trustees shall establish policies that notify students about developmental education options for improving their communication or computation skills that are essential to performing college-level work, including tutoring, extended time in gateway courses, free online courses, adult basic education, adult secondary education, or private provider instruction.

Section 58. Subsection (2) of section 1007.264, Florida Statutes, is amended to read:

 $1007.264\,$ Persons with disabilities; admission to postsecondary educational institutions; substitute requirements; rules and regulations.—

(2) The State Board of *Community Colleges* Education, in consultation with the Board of Governors, shall adopt rules to implement this section for Florida *Community* College System institutions and shall develop substitute admission requirements where appropriate.

Section 59. Subsections (2) and (3) of section 1007.265, Florida Statutes, are amended to read:

1007.265~ Persons with disabilities; graduation, study program admission, and upper-division entry; substitute requirements; rules and regulations.—

(2) The State Board of *Community Colleges* Education, in consultation with the Board of Governors, shall adopt rules to implement this section for Florida *Community* College System institutions and shall develop substitute requirements where appropriate.

(3) The Board of Governors, in consultation with the State Board of *Community Colleges* Education, shall adopt regulations to implement this section for state universities and shall develop substitute requirements where appropriate.

Section 60. Subsections (3) and (22) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

Student eligibility requirements for initial enrollment in college (3)credit dual enrollment courses must include a 3.0 unweighted high school grade point average and the minimum score on a common placement test adopted by the State Board of Education which indicates that the student is ready for college-level coursework. Student eligibility requirements for continued enrollment in college credit dual enrollment courses must include the maintenance of a 3.0 unweighted high school grade point average and the minimum postsecondary grade point average established by the postsecondary institution. Regardless of meeting student eligibility requirements for continued enrollment, a student may lose the opportunity to participate in a dual enrollment course if the student is disruptive to the learning process such that the progress of other students or the efficient administration of the course is hindered. Student eligibility requirements for initial and continued enrollment in career certificate dual enrollment courses must include a 2.0 unweighted high school grade point average. Exceptions to the required grade point averages may be granted on an individual student basis if the educational entities agree and the terms of the agreement are contained within the dual enrollment articulation agreement established pursuant to subsection (21). Florida Community College System institution boards of trustees may establish additional initial student eligibility requirements, which shall be included in the dual enrollment articulation agreement, to ensure student readiness for postsecondary instruction. Additional requirements included in the agreement may not arbitrarily prohibit students who have demonstrated the ability to master advanced courses from participating in dual enrollment courses.

(22) The Department of Education shall develop an electronic submission system for dual enrollment articulation agreements and shall review, for compliance, each dual enrollment articulation agreement submitted pursuant to subsections (13), (21), and (24). The Commissioner of Education shall notify the district school superintendent and the Florida *Community* College System institution president if the dual enrollment articulation agreement does not comply with statutory requirements and shall submit any dual enrollment articulation agreement with unresolved issues of noncompliance to the State Board of Education. *The State Board of Education shall collaborate with the State Board of Community Colleges to resolve unresolved issues of noncompliance*.

Section 61. Subsection (6) of section 1007.273, Florida Statutes, is amended to read:

1007.273 Collegiate high school program.--

(6) The collegiate high school program shall be funded pursuant to ss. 1007.271 and 1011.62. The State Board of Education shall enforce compliance with this section by withholding the transfer of funds for the school districts and the Florida College System institutions in accordance with s. 1008.32. Annually by December 31, the State Board of Community Colleges shall enforce compliance with this section by withholding the transfer of funds for the Florida Community College System institutions in accordance with s. 1001.602.

Section 62. Section 1007.33, Florida Statutes, is amended to read:

1007.33 Site-determined baccalaureate degree access.—

(1)(a) The Legislature recognizes that public and private postsecondary educational institutions play an essential role in improving the quality of life and economic well-being of the state and its residents. The Legislature also recognizes that economic development needs and the educational needs of place-bound, nontraditional students have increased the demand for local access to baccalaureate degree programs. It is therefore the intent of the Legislature to further expand access to baccalaureate degree programs through the use of Florida *Community* College System institutions.

(b) For purposes of this section, the term "district" refers to the county or counties served by a Florida *Community* College System institution pursuant to s. 1000.21(3).

(2) Any Florida *Community* College System institution that offers one or more baccalaureate degree programs must:

(a) Maintain as its primary mission:

1. Responsibility for responding to community needs for postsecondary academic education and career degree education as prescribed in s. 1004.65(5).

2. The provision of associate degrees that provide access to a university.

(b) Maintain an open-door admission policy for associate-level degree programs and workforce education programs.

(c) Continue to provide outreach to underserved populations.

(d) Continue to provide remedial education pursuant to s. 1008.30.

(e) Comply with all provisions of the statewide articulation agreement which relate to 2-year and 4-year public degree-granting institutions as adopted by the State Board of Education *or the State Board of Community Colleges, as applicable,* pursuant to s. 1007.23.

(f) Not award graduate credit.

 (\mathbf{g}) Not participate in intercollegiate athletics beyond the 2-year level.

(3) A Florida Community College System institution may not terminate its associate in arts or associate in science degree programs as a result of being authorized to offer one or more baccalaureate degree programs. The Legislature intends that the primary responsibility of a Florida Community College System institution, including a Florida Community College System institution that offers baccalaureate degree programs, continues to be the provision of associate degrees that provide access to a university.

(4) A Florida Community College System institution may:

(a) Offer specified baccalaureate degree programs through formal agreements between the Florida *Community* College System institution and other regionally accredited postsecondary educational institutions pursuant to s. 1007.22.

(b) Offer baccalaureate degree programs that *are* were authorized by law prior to July 1, 2009.

(c) Beginning July 1, 2009, establish a first or subsequent bacealaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Community Colleges Education under this section. However, a Florida Community College System institution may not offer a bachelor of arts degree program.

Beginning July 1, 2000, the Board of Trustees of St. Petersburg College is authorized to establish one or more bachelor of applied science degree programs based on an analysis of workforce needs in Pinellas, Paseo, and Hernando Counties and other counties approved by the Department of Education. For each program selected, St. Petersburg College must offer a related associate in science or associate in applied science degree program, and the baccalaureate degree level program must be designed to articulate fully with at least one associate in science degree program. The college is encouraged to develop articulation agreements for enrollment of graduates of related associate in applied science de gree programs. The Board of Trustees of St. Petersburg College is authorized to establish additional baccalaureate degree programs if it determines a program is warranted and feasible based on each of the factors in paragraph (5)(d). However, the Board of Trustees of St. Pe tersburg College may not establish any new baccalaureate degree programs from March 31, 2014, through May 31, 2015. Prior to developing or proposing a new baccalaureate degree program, St. Petersburg College shall engage in need, demand, and impact discussions with the state university in its service district and other local and regional, aceredited postsecondary providers in its region. Documentation, data, and other information from inter institutional discussions regarding program need, demand, and impact shall be provided to the college's board of trustees to inform the program approval process. Employment at St. Petersburg College is governed by the same laws that govern Florida College System institutions, except that upper division faculty are eligible for continuing contracts upon the completion of the fifth year of teaching. Employee records for all personnel shall be maintained as required by s. 1012.81.

(5) The approval process for baccalaureate degree programs *requires* shall require:

(a) Each Florida Community College System institution to submit a notice of *interest at least 180 days before submitting a notice of* its intent to propose a baccalaureate degree program to the Division of Florida Colleges at least 100 days before the submission of its proposal under paragraph (d). The notice of interest must be submitted into a shared postsecondary database that allows other postsecondary institutions to preview and provide feedback on the notice of interest. A written notice of intent must be submitted to the Chancellor of the Florida Community College System at least 100 days before the submission of a baccalaureate degree program proposal under paragraph (c). The notice of intent must include a brief description of the program, the workforce demand and unmet need for graduates of the program to include evidence from entities independent of the institution, the geographic region to be served, and an estimated timeframe for implementation. Notices of *interest and* intent may be submitted by a Florida Community College System institution at any time throughout the year. The notice of intent must also include evidence that the Florida Community College System institution engaged in need, demand, and impact discussions with the state university and other regionally accredited postsecondary education providers in its service district.

(b) The Chancellor of the Florida Community College System Division of Florida Colleges to forward the notice of intent submitted pursuant to paragraph (a) and the justification for the proposed baccalaureate degree program required under paragraph (c) within 10 business days after receiving such notice and justification to the Chancellor of the State University System, the president of the Independent Colleges and Universities of Florida, and the Executive Director of the Commission for Independent Education. State universities shall have 60 days following receipt of the notice of intent and justification by the Chancellor of the State University System to submit an objection and a reason for the objection to the proposed baccalaureate degree program, which may include objections to the proposed new program or submit an alternative proposal to offer the baccalaureate degree program. The Chancellor of the State University System shall review the objection raised by a state university and inform the Board of Governors of the objection before a state university submits its objection to the Chancellor of the Florida Community College System. The Chancellor of the Florida Community College System must consult with the Chancellor of the State University System to consider the objection raised by the state university before the State Board of Community Colleges approves or denies a Florida Community College System institution's proposal submitted pursuant to paragraph (c). If a proposal from a state university is not received within the 60 day period, The Chancellor of the Florida Community College System State Board of Education shall also provide regionally accredited private colleges and universities 60 30 days to submit an objection and a reason for the objection to the proposed baccalaureate degree program, which may include an alternative proposal to offer a baccalaureate degree program objections to the proposed new program or submit an alternative proposal. Objections by a regionally accredited private college or university or alternative proposals shall be submitted to the Chancellor of the Florida Community College System, and the state board must consider such objections before Division of Florida Colleges and must be considered by the State Board of Education in making its decision to approve or deny a Florida Community College System institution's proposal submitted pursuant to paragraph (c).

(e) An alternative proposal submitted by a state university or private college or university to adequately address:

1. The extent to which the workforce demand and unmet need described in the notice of intent will be met.

2. The extent to which students will be able to complete the degree in the geographic region proposed to be served by the Florida College System institution.

3. The level of financial commitment of the college or university to the development, implementation, and maintenance of the specified degree program, including timelines.

4. The extent to which faculty at both the Florida College System institution and the college or university will collaborate in the development and offering of the curriculum.

5. The ability of the Florida College System institution and the college or university to develop and approve the curriculum for the specified degree program within 6 months after an agreement between the Florida College System institution and the college or university is signed.

6. The extent to which the student may incur additional costs above what the student would expect to incur if the program were offered by the Florida College System institution.

(c)(d) Each Florida Community College System institution to submit a baccalaureate degree program proposal at least 100 days after submitting the notice of intent. Each proposal must submitted by a Florida College System institution to, at a minimum, include:

1. A description of the planning process and timeline for implementation.

2. A justification for the proposed baccalaureate degree program, including, at a minimum, a data-driven An analysis of workforce demand and unmet need for graduates of the program on a district, regional, or statewide basis, as appropriate, and the extent to which the proposed program will meet the workforce demand and unmet need. The analysis must include workforce and employment data for the most recent years and projections by the Department of Economic Opportunity for future years, and a summary of degree programs similar to the proposed degree program which are currently offered by state universities or by independent nonprofit colleges or universities that are eligible to participate in a grant program pursuant to s. 1009.89 and which are located in the Florida Community College System institution's regional service area. The analysis and evidence must be verified by the Chancellor of the Florida Community College System institution's from entities independent of the institution.

3. Identification of the facilities, equipment, and library and academic resources that will be used to deliver the program.

4. The program cost analysis of creating a new baccalaureate degree when compared to alternative proposals and other program delivery options.

5. The program's admission requirements, academic content, curriculum, faculty credentials, student-to-teacher ratios, and accreditation plan.

6. The program's *student* enrollment projections and funding requirements, *including*:

a. The impact of the program's enrollment projections on compliance with the upper-level enrollment provisions under subsection (6); and

b. The institution's efforts to sustain the program at the cost of tuition and fees for students who are classified as residents for tuition purposes under s. 1009.21, not to exceed \$10,000 for the entire degree program, including flexible tuition and fee rates, and the use of waivers pursuant to s. 1009.26(11).

7. A plan of action if the program is terminated.

(d)(e) The State Board of Community Division of Florida Colleges to review the proposal, notify the Florida Community College System institution of any deficiencies in writing within 30 days following receipt of the proposal, and provide the Florida Community College System institution with an opportunity to correct the deficiencies. Within 45

days following receipt of a completed proposal by the State Board of Community Division of Florida Colleges, the Chancellor of the Florida Community College System Commissioner of Education shall recommend approval or disapproval of the proposal to the State Board of Community Colleges Education. The State Board of Community Colleges Education shall consider such recommendation, the proposal, input from the Chancellor of the State University System and the president of the Independent Colleges and Universities of Florida, and any objections or alternative proposals at its next meeting. If the State Board of Community Colleges Education disapproves the Florida Community College System institution's proposal, it shall provide the Florida Community College System institution with written reasons for that determination.

(e)(f) The Florida Community College System institution to obtain from the Commission on Colleges of the Southern Association of Colleges and Schools accreditation as a baccalaureate-degree-granting institution if approved by the State Board of Community Colleges Edueation to offer its first baccalaureate degree program.

(f)(g) The Florida *Community* College System institution to notify the Commission on Colleges of the Southern Association of Colleges and Schools of subsequent degree programs that are approved by the State Board of *Community Colleges* Education and to comply with the association's required substantive change protocols for accreditation purposes.

(g)^(h) The Florida Community College System institution to annually report to the State Board of Community Colleges, the Chancellor of the State University System, and upon request of the State Board of Education, the Commissioner of Education, the Chancellor of the Florida College System, or the Legislature, report its status using the following performance and compliance indicators:

1. Obtaining and maintaining appropriate Southern Association of Colleges and Schools accreditation;

2. Maintaining qualified faculty and institutional resources;

3. Maintaining *student* enrollment in previously approved programs;

4. Managing fiscal resources appropriately;

5. Complying with the primary mission and responsibility requirements in subsections (2) and (3); and

6. Other indicators of success, including program completions, *employment and earnings outcomes, student acceptance into and performance in graduate programs* placements, and surveys of graduates and employers;-

7. Continuing to meet workforce demand, as provided in subparagraph (c)2., as demonstrated through a data-driven needs assessment by the Florida Community College System institution which is verified by more than one third-party professional entity that is independent of the institution; and

8. Complying with the upper-level enrollment provisions under subsection (6).

The State Board of Community Colleges Education, upon annual review of the baccalaureate degree program performance and compliance indicators and needs assessment, may require a Florida Community College System institution's board of trustees to modify or terminate a baccalaureate degree program authorized under this section. If the annual review indicates negative program performance and compliance results, and if the needs assessment fails to demonstrate a need for the program, the State Board of Community Colleges must require a Florida Community College System institution's board of trustees to terminate that baccalaureate degree program.

(6)(a) If the 2015-2016 total upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution is at or above 10 percent of the 2015-2016 combined total lower-level and upper-level full-time equivalent enrollment at that institution, the total upper-level enrollment, as a percentage of the combined enrollment, may not increase by more than 4 percentage points unless the institution obtains prior legislative approval. (b) If the 2015-2016 total upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution is below 10 percent of the 2015-2016 combined total lower-level and upper-level full-time equivalent enrollment at that institution, the total upper-level enrollment, as a percentage of the combined enrollment, may not increase by more than 8 percentage points unless the institution obtains prior legislative approval.

(c) Notwithstanding enrollment provisions in paragraphs (a) and (b), the upper-level, undergraduate full-time equivalent enrollment at a Florida Community College System institution may not exceed 15 percent of the combined total lower-level and upper-level full-time equivalent enrollment at that institution.

(d) Within the 4 percent or 8 percent growth authorized under paragraph (a) or paragraph (b), for any planned and purposeful expansion of existing baccalaureate degree programs or creation of a new baccalaureate program, a community college must demonstrate satisfactory performance in fulfilling its primary mission pursuant to s. 1004.65, executing at least one "2+2" targeted pathway articulation agreement pursuant to s. 1007.23, and meeting or exceeding the performance standards related to on-time completion and graduation rates under s. 1001.66 for students earning associate of arts or baccalaureate degrees. The State Board of Community Colleges may not approve a new baccalaureate degree program proposal for a community college that does not meet the conditions specified in this subsection in addition to the other requirements for approval under this section. Each community college that offers a baccalaureate degree must annually review each baccalaureate degree program and annually report to the State Board of Community Colleges, in a format prescribed by the state board, current and projected student enrollment for such program, justification for continuation of each baccalaureate degree program, and a plan to comply with the upper-level enrollment provisions of this subsection. A Florida Community College System institution that does not comply with the requirements of this section is subject to s. 1001.602(9) and may not report for funding, the upper-level, undergraduate full-time equivalent enrollment that exceeds the upper-level enrollment percent provision of this subsection.

(7)(6) The State Board of *Community Colleges* Education shall adopt rules to prescribe format and content requirements and submission procedures for notices of *interest and* intent, *baccalaureate degree program* proposals, *objections* alternative proposals, and compliance reviews under subsection (5).

Section 63. Paragraphs (d) and (e) of subsection (1) and paragraphs (a) and (c) of subsection (3) of section 1008.31, Florida Statutes, are amended to read:

 $1008.31\,$ Florida's K-20 education performance accountability system; legislative intent; mission, goals, and systemwide measures; data quality improvements.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature that:

(d) The State Board of Education, and the Board of Governors of the State University System, and the State Board of Community Colleges of the Florida Community College System recommend to the Legislature systemwide performance standards; the Legislature establish systemwide performance measures and standards; and the systemwide measures and standards provide Floridians with information on what the public is receiving in return for the funds it invests in education and how well the K-20 system educates its students.

(e)1. The State Board of Education establish performance measures and set performance standards for individual public schools and Florida College System institutions, with measures and standards based primarily on student achievement.

2. The Board of Governors of the State University System establish performance measures and set performance standards for individual state universities, including actual completion rates.

3. The State Board of Community Colleges establish performance measures and set performance standards for individual Florida Community College System institutions. (3) K-20 EDUCATION DATA QUALITY IMPROVEMENTS.—To provide data required to implement education performance accountability measures in state and federal law, the Commissioner of Education shall initiate and maintain strategies to improve data quality and timeliness. The Board of Governors shall make available to the department all data within the State University Database System to be integrated into the K-20 data warehouse. The commissioner shall have unlimited access to such data for the purposes of conducting studies, reporting annual and longitudinal student outcomes, and improving college readiness and articulation. All public educational institutions shall annually provide data from the prior year to the K-20 data warehouse in a format based on data elements identified by the commissioner.

(a) School districts and public postsecondary educational institutions shall maintain information systems that will provide the State Board of Education, the Board of Governors of the State University System, the State Board of Community Colleges of the Florida Community College System, and the Legislature with information and reports necessary to address the specifications of the accountability system. The level of comprehensiveness and quality must be no less than that which was available as of June 30, 2001.

(c) The Commissioner of Education shall determine the standards for the required data, monitor data quality, and measure improvements. The commissioner shall report annually to the State Board of Education, the Board of Governors of the State University System, the State Board of Community Colleges of the Florida Community College System, the President of the Senate, and the Speaker of the House of Representatives data quality indicators and ratings for all school districts and public postsecondary educational institutions.

Section 64. Section 1008.32, Florida Statutes, is amended to read:

1008.32 State Board of Education oversight enforcement authority.—The State Board of Education shall oversee the performance of district school boards and Florida College System institution boards of trustees in enforcement of all laws and rules. District school boards and Florida College System institution boards of trustees shall be primarily responsible for compliance with law and state board rule.

(1) In order to ensure compliance with law or state board rule, the State Board of Education shall have the authority to request and receive information, data, and reports from school districts and Florida College System institutions. District school superintendents and Florida College System institution presidents are responsible for the accuracy of the information and data reported to the state board.

(2) The Commissioner of Education may investigate allegations of noncompliance with law or state board rule and determine probable cause. The commissioner shall report determinations of probable cause to the State Board of Education which shall require the district school board or Florida College System institution board of trustees to document compliance with law or state board rule.

(3) If the district school board or Florida College System institution board of trustees cannot satisfactorily document compliance, the State Board of Education may order compliance within a specified timeframe.

(4) If the State Board of Education determines that a district school board or Florida College System institution board of trustees is unwilling or unable to comply with law or state board rule within the specified time, the state board shall have the authority to initiate any of the following actions:

(a) Report to the Legislature that the school district or Florida College System institution is unwilling or unable to comply with law or state board rule and recommend action to be taken by the Legislature.

(b) Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the school district or Florida College System institution complies with the law or state board rule.

(c) Declare the school district or Florida College System institution ineligible for competitive grants.

 $(d) \quad \mbox{Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.}$

(5) Nothing in this section shall be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law or rule.

Section 65. Paragraphs (e) and (f) of subsection (7) of section 1008.345, Florida Statutes, are amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(7) As a part of the system of educational accountability, the Department of Education shall:

(e) Maintain a listing of college-level communication and mathematics skills associated with successful student performance through the baccalaureate level and submit it to the State Board of Education, and the Board of Governors, *and the State Board of Community Colleges* for approval.

(f) Perform any other functions that may be involved in educational planning, research, and evaluation or that may be required by the commissioner, the State Board of Education, *the State Board of Community Colleges*, the Board of Governors, or law.

Section 66. Subsections (1) and (2) of section 1008.37, Florida Statutes, are amended to read:

1008.37 Postsecondary feedback of information to high schools.-

(1) The Commissioner of Education shall report to the State Board of Education, the Board of Governors, the State Board of Community Colleges, the Legislature, and the district school boards on the performance of each first-time-in-postsecondary education student from each public high school in this state who is enrolled in a public postsecondary institution or public career center. Such reports must be based on information databases maintained by the Department of Education. In addition, the public postsecondary educational institutions and career centers shall provide district school boards access to information on student performance in regular and preparatory courses and shall indicate students referred for remediation pursuant to s. 1004.91 or s. 1008.30.

(2) The Commissioner of Education shall report, by high school, to the State Board of Education, the Board of Governors, *the State Board of Community Colleges*, and the Legislature, no later than November 30 of each year, on the number of prior year Florida high school graduates who enrolled for the first time in public postsecondary education in this state during the previous summer, fall, or spring term, indicating the number of students whose scores on the common placement test indicated the need for developmental education under s. 1008.30 or for applied academics for adult education under s. 1004.91.

Section 67. Section 1008.38, Florida Statutes, is amended to read:

1008.38 Articulation accountability process.—The State Board of Education, in conjunction with the Board of Governors and the State Board of Community Colleges, shall develop articulation accountability measures which assess the status of systemwide articulation processes authorized under s. 1007.23 and establish an articulation accountability process which at a minimum shall address:

(1) The impact of articulation processes on ensuring educational continuity and the orderly and unobstructed transition of students between public secondary and postsecondary education systems and facilitating the transition of students between the public and private sectors.

(2) The adequacy of preparation of public secondary students to smoothly articulate to a public postsecondary institution.

(3) The effectiveness of articulated acceleration mechanisms available to secondary students.

(4) The smooth transfer of Florida *Community* College System associate degree graduates to a Florida *Community* College System institution or a state university.

(5) An examination of degree requirements that exceed the parameters of 60 credit hours for an associate degree and 120 hours for a baccalaureate degree in public postsecondary programs.

(6) The relationship between student attainment of college-level academic skills and articulation to the upper division in public post-secondary institutions.

Section 68. Section 1008.405, Florida Statutes, is amended to read:

1008.405 Adult student information.—Each school district and Florida *Community* College System institution shall maintain sufficient information for each student enrolled in workforce education to allow local and state administrators to locate such student upon the termination of instruction and to determine the appropriateness of student placement in specific instructional programs. The State Board of Education *and the State Board of Community Colleges* shall adopt, by rule, specific information that must be maintained and acceptable means of maintaining that information.

Section 69. Subsection (2) of section 1008.44, Florida Statutes, is amended to read:

1008.44 CAPE Industry Certification Funding List and CAPE Postsecondary Industry Certification Funding List.—

(2) The State Board of Education, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, shall collaborate to approve, at least annually, the CAPE Postsecondary Industry Certification Funding List pursuant to this section. The Commissioner of Education and the Chancellor of the Florida Community College System shall recommend, at least annually, the CAPE Postsecondary Industry Certification Funding List to the State Board of Education and the State Board of Community Colleges, respectively, and may at any time recommend adding certifications. The Chancellor of the State University System, the Chancellor of the Florida Community College System, and the Chancellor of Career and Adult Education shall work with local workforce boards, other postsecondary institutions, businesses, and industry to identify, create, and recommend to the Commissioner of Education industry certifications to be placed on the funding list. The list shall be used to determine annual performance funding distributions to school districts or Florida Community College System institutions as specified in ss. 1011.80 and 1011.81, respectively. The chancellors shall review results of the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07 when determining recommended certifications for the list, as well as other reports and indicators available regarding certification needs.

Section 70. Section 1008.45, Florida Statutes, is amended to read:

 $1008.45\,$ Florida Community College System institution accountability process.—

(1) It is the intent of the Legislature that a management and accountability process be implemented which provides for the systematic, ongoing improvement and assessment of the improvement of the quality and efficiency of the Florida *Community* College System institutions. Accordingly, the State Board of *Community Colleges* Education and the Florida *Community* College System institution boards of trustees shall develop and implement an accountability plan to improve and evaluate the instructional and administrative efficiency and effectiveness of the Florida *Community* College System. This plan shall be designed in consultation with staff of the Governor and the Legislature and must address the following issues:

(a) Graduation rates of A.A. and A.S. degree-seeking students compared to first-time-enrolled students seeking the associate degree.

(b) Minority student enrollment and retention rates.

(c) Student performance, including student performance in collegelevel academic skills, mean grade point averages for Florida *Community* College System institution A.A. transfer students, and Florida *Community* College System institution student performance on state licensure examinations.

(d) Job placement rates of Florida *Community* College System institution career students.

(e) Student progression by admission status and program.

(f) Career accountability standards identified in s. 1008.42.

(g) Institutional assessment efforts related to the requirements of s. III in the Criteria for Accreditation of the Commission on Colleges of the Southern Association of Colleges and Schools.

(h) Other measures approved by the State Board of *Community Colleges* Education.

(2) The State Board of *Community Colleges* Education shall submit an annual report, to coincide with the submission of the *state board's* agency strategic plan required by law, providing the results of initiatives taken during the prior year and the initiatives and related objective performance measures proposed for the next year.

(3) The State Board of *Community Colleges* Education shall address within the annual evaluation of the performance of the *chancellor* executive director, and the Florida *Community* College System institution boards of trustees shall address within the annual evaluation of the presidents, the achievement of the performance goals established by the accountability process.

Section 71. Section 1009.21, Florida Statutes, is amended to read:

1009.21 Determination of resident status for tuition purposes.— Students shall be classified as residents or nonresidents for the purpose of assessing tuition in postsecondary educational programs offered by charter technical career centers or career centers operated by school districts, in Florida *Community* College System institutions, and in state universities.

(1) As used in this section, the term:

(a) "Dependent child" means any person, whether or not living with his or her parent, who is eligible to be claimed by his or her parent as a dependent under the federal income tax code.

(b) "Initial enrollment" means the first day of class at an institution of higher education.

(c) "Institution of higher education" means any charter technical career center as defined in s. 1002.34, career center operated by a school district as defined in s. 1001.44, Florida *Community* College System institution as defined in s. 1000.21(3), or state university as defined in s. 1000.21(6).

(d) "Legal resident" or "resident" means a person who has maintained his or her residence in this state for the preceding year, has purchased a home which is occupied by him or her as his or her residence, or has established a domicile in this state pursuant to s. 222.17.

(e) "Nonresident for tuition purposes" means a person who does not qualify for the in-state tuition rate.

(f) "Parent" means either or both parents of a student, any guardian of a student, or any person in a parental relationship to a student.

(g) "Resident for tuition purposes" means a person who qualifies as provided in this section for the in-state tuition rate.

(2)(a) To qualify as a resident for tuition purposes:

1. A person or, if that person is a dependent child, his or her parent or parents must have established legal residence in this state and must have maintained legal residence in this state for at least 12 consecutive months immediately prior to his or her initial enrollment in an institution of higher education.

2. Every applicant for admission to an institution of higher education shall be required to make a statement as to his or her length of residence in the state and, further, shall establish that his or her presence or, if the applicant is a dependent child, the presence of his or her parent or parents in the state currently is, and during the requisite 12month qualifying period was, for the purpose of maintaining a bona fide domicile, rather than for the purpose of maintaining a mere temporary residence or abode incident to enrollment in an institution of higher education. (b) However, with respect to a dependent child living with an adult relative other than the child's parent, such child may qualify as a resident for tuition purposes if the adult relative is a legal resident who has maintained legal residence in this state for at least 12 consecutive months immediately before the child's initial enrollment in an institution of higher education, provided the child has resided continuously with such relative for the 3 years immediately before the child's initial enrollment in an institution of higher education, during which time the adult relative has exercised day-to-day care, supervision, and control of the child.

(c) The legal residence of a dependent child whose parents are divorced, separated, or otherwise living apart will be deemed to be this state if either parent is a legal resident of this state, regardless of which parent is entitled to claim, and does in fact claim, the minor as a dependent pursuant to federal individual income tax provisions.

(d) A dependent child who is a United States citizen may not be denied classification as a resident for tuition purposes based solely upon the immigration status of his or her parent.

(3)(a) An individual shall not be classified as a resident for tuition purposes and, thus, shall not be eligible to receive the in-state tuition rate until he or she has provided such evidence related to legal residence and its duration or, if that individual is a dependent child, evidence of his or her parent's legal residence and its duration, as may be required by law and by officials of the institution of higher education from which he or she seeks the in-state tuition rate.

(b) Except as otherwise provided in this section, evidence of legal residence and its duration shall include clear and convincing documentation that residency in this state was for a minimum of 12 consecutive months prior to a student's initial enrollment in an institution of higher education.

(c) Each institution of higher education shall affirmatively determine that an applicant who has been granted admission to that institution as a Florida resident meets the residency requirements of this section at the time of initial enrollment. The residency determination must be documented by the submission of written or electronic verification that includes two or more of the documents identified in this paragraph. No single piece of evidence shall be conclusive.

1. The documents must include at least one of the following:

- a. A Florida voter's registration card.
- b. A Florida driver license.
- c. A State of Florida identification card.
- d. A Florida vehicle registration.

e. Proof of a permanent home in Florida which is occupied as a primary residence by the individual or by the individual's parent if the individual is a dependent child.

f. Proof of a homestead exemption in Florida.

g. Transcripts from a Florida high school for multiple years if the Florida high school diploma or high school equivalency diploma was earned within the last 12 months.

h. Proof of permanent full-time employment in Florida for at least 30 hours per week for a 12-month period.

- 2. The documents may include one or more of the following:
- a. A declaration of domicile in Florida.
- b. A Florida professional or occupational license.
- c. Florida incorporation.
- d. A document evidencing family ties in Florida.

e. Proof of membership in a Florida-based charitable or professional organization.

f. Any other documentation that supports the student's request for resident status, including, but not limited to, utility bills and proof of 12 consecutive months of payments; a lease agreement and proof of 12 consecutive months of payments; or an official state, federal, or court document evidencing legal ties to Florida.

(4) With respect to a dependent child, the legal residence of the dependent child's parent or parents is prima facie evidence of the dependent child's legal residence, which evidence may be reinforced or rebutted, relative to the age and general circumstances of the dependent child, by the other evidence of legal residence required of or presented by the dependent child. However, the legal residence of a dependent child's parent or parents who are domiciled outside this state is not prima facie evidence of the dependent child's legal residence if that dependent child has lived in this state for 5 consecutive years prior to enrolling or reregistering at the institution of higher education at which resident status for tuition purposes is sought.

(5) A person who physically resides in this state may be classified as a resident for tuition purposes if he or she marries a person who meets the 12-month residency requirement under subsection (2) and who is a legal resident of this state.

(6)(a) Except as otherwise provided in this section, a person who is classified as a nonresident for tuition purposes may become eligible for reclassification as a resident for tuition purposes if that person or, if that person is a dependent child, his or her parent presents clear and convincing documentation that supports permanent legal residency in this state for at least 12 consecutive months rather than temporary residency for the purpose of pursuing an education, such as documentation of full-time permanent employment for the prior 12 months or the purchase of a home in this state and residence therein for the prior 12 months while not enrolled in an institution of higher education.

(b) If a person who is a dependent child and his or her parent move to this state while such child is a high school student and the child graduates from a high school in this state, the child may become eligible for reclassification as a resident for tuition purposes when the parent submits evidence that the parent qualifies for permanent residency.

(c) If a person who is a dependent child and his or her parent move to this state after such child graduates from high school, the child may become eligible for reclassification as a resident for tuition purposes after the parent submits evidence that he or she has established legal residence in the state and has maintained legal residence in the state for at least 12 consecutive months.

(d) A person who is classified as a nonresident for tuition purposes and who marries a legal resident of the state or marries a person who becomes a legal resident of the state may, upon becoming a legal resident of the state, become eligible for reclassification as a resident for tuition purposes upon submitting evidence of his or her own legal residency in the state, evidence of his or her marriage to a person who is a legal resident of the state, and evidence of the spouse's legal residence in the state for at least 12 consecutive months immediately preceding the application for reclassification.

(7) A person shall not lose his or her resident status for tuition purposes solely by reason of serving, or, if such person is a dependent child, by reason of his or her parent's or parents' serving, in the Armed Forces outside this state.

(8) A person who has been properly classified as a resident for tuition purposes but who, while enrolled in an institution of higher education in this state, loses his or her resident tuition status because the person or, if he or she is a dependent child, the person's parent or parents establish domicile or legal residence elsewhere shall continue to enjoy the in-state tuition rate for a statutory grace period, which period shall be measured from the date on which the circumstances arose that culminated in the loss of resident tuition status and shall continue for 12 months. However, if the 12-month grace period ends during a semester or academic term for which such former resident is enrolled, such grace period shall be extended to the end of that semester or academic term.

(9) Any person who ceases to be enrolled at or who graduates from an institution of higher education while classified as a resident for tuition purposes and who subsequently abandons his or her domicile in this state shall be permitted to reenroll at an institution of higher education in this state as a resident for tuition purposes without the necessity of meeting the 12-month durational requirement of this section if that person has reestablished his or her domicile in this state within 12 months of such abandonment and continuously maintains the reestablished domicile during the period of enrollment. The benefit of this subsection shall not be accorded more than once to any one person.

 $(10) \;\;$ The following persons shall be classified as residents for tuition purposes:

(a) Active duty members of the Armed Services of the United States residing or stationed in this state, their spouses, and dependent children, and active drilling members of the Florida National Guard.

(b) Active duty members of the Armed Services of the United States and their spouses and dependents attending a Florida *Community* College System institution or state university within 50 miles of the military establishment where they are stationed, if such military establishment is within a county contiguous to Florida.

(c) United States citizens living on the Isthmus of Panama, who have completed 12 consecutive months of college work at the Florida State University Panama Canal Branch, and their spouses and dependent children.

(d) Full-time instructional and administrative personnel employed by state public schools and institutions of higher education and their spouses and dependent children.

(e) Students from Latin America and the Caribbean who receive scholarships from the federal or state government. Any student classified pursuant to this paragraph shall attend, on a full-time basis, a Florida institution of higher education.

(f) Southern Regional Education Board's Academic Common Market graduate students attending Florida's state universities.

(g) Full-time employees of state agencies or political subdivisions of the state when the student fees are paid by the state agency or political subdivision for the purpose of job-related law enforcement or corrections training.

(h) McKnight Doctoral Fellows and Finalists who are United States citizens.

(i) United States citizens living outside the United States who are teaching at a Department of Defense Dependent School or in an American International School and who enroll in a graduate level education program which leads to a Florida teaching certificate.

(j) Active duty members of the Canadian military residing or stationed in this state under the North American Air Defense (NORAD) agreement, and their spouses and dependent children, attending a Florida *Community* College System institution or state university within 50 miles of the military establishment where they are stationed.

(k) Active duty members of a foreign nation's military who are serving as liaison officers and are residing or stationed in this state, and their spouses and dependent children, attending a Florida *Community* College System institution or state university within 50 miles of the military establishment where the foreign liaison officer is stationed.

(11) Once a student has been classified as a resident for tuition purposes, an institution of higher education to which the student transfers is not required to reevaluate the classification unless inconsistent information suggests that an erroneous classification was made or the student's situation has changed. However, the student must have attended the institution making the initial classification within the prior 12 months, and the residency classification must be noted on the student's transcript. The Higher Education Coordinating Council shall consider issues related to residency determinations and make recommendations relating to efficiency and effectiveness of current law.

(12) Each institution of higher education shall establish a residency appeal committee comprised of at least three members to consider student appeals of residency determinations, in accordance with the institution's official appeal process. The residency appeal committee must render to the student the final residency determination in writing. The institution must advise the student of the reasons for the determination.

(13) The State Board of Education, and the Board of Governors, and the State Board of Community Colleges shall adopt rules to implement this section.

Section 72. Subsection (2) of section 1009.25, Florida Statutes, is amended to read:

1009.25 Fee exemptions.—

(2) Each Florida *Community* College System institution is authorized to grant student fee exemptions from all fees adopted by the State Board of *Community Colleges* Education and the Florida *Community* College System institution board of trustees for up to 54 full-time equivalent students or 1 percent of the institution's total full-time equivalent enrollment, whichever is greater, at each institution.

Section 73. Paragraph (b) of subsection (12), paragraphs (c) and (d) of subsection (13), and paragraph (d) of subsection (14) of section 1009.26, Florida Statutes, are amended, to read:

1009.26 Fee waivers.-

(12)

(b) Tuition and fees charged to a student who qualifies for the out-ofstate fee waiver under this subsection may not exceed the tuition and fees charged to a resident student. The waiver is applicable for 110 percent of the required credit hours of the degree or certificate program for which the student is enrolled. Each state university, Florida Community College System institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors, the State Board of Community Colleges, and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection. By October 1 of each year, the Board of Governors, for the state universities; and the State Board of Community Colleges, Education for Florida Community College System institutions;, career centers operated by a school district under s. 1001.44;, and charter technical career centers shall annually report for the previous academic year the percentage of resident and nonresident students enrolled systemwide.

(13)

(c) Each state university, Florida *Community* College System institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors, *the State Board of Community*, and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection.

(d) The Board of Governors, *the State Board of Community Colleges*, and the State Board of Education shall respectively adopt regulations and rules to administer this subsection.

(14)

(d) The Board of Governors, *the State Board of Community Colleges*, and the State Board of Education shall respectively adopt regulations and rules to administer this subsection.

Section 74. Section 1009.28, Florida Statutes, is amended to read:

1009.28 Fees for repeated enrollment in developmental education classes.—A student enrolled in the same developmental education class more than twice shall pay 100 percent of the full cost of instruction to support continuous enrollment of that student in the same class, and the student shall not be included in calculations of full-time equivalent enrollments for state funding purposes; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida *Community* College System institution may review and reduce fees paid by students due to continued enrollment in a developmental education class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of *Community Colleges* Education.

Section 75. Subsections (9) and (12) of section 1009.90, Florida Statutes, are amended to read:

1009.90~ Duties of the Department of Education.—The duties of the department shall include:

(9) Development and submission of a report, annually, to the State Board of Education, the Board of Governors, *the State Board of Community Colleges*, the President of the Senate, and the Speaker of the House of Representatives, which shall include, but not be limited to, recommendations for the distribution of state financial aid funds.

(12) Calculation of the amount of need-based student financial aid required to offset fee increases recommended by the State Board of Education, and the Board of Governors, and the State Board of Community Colleges, and inclusion of such amount within the legislative budget request for student assistance grant programs.

Section 76. Subsection (4) of section 1009.91, Florida Statutes, is amended to read:

1009.91 Assistance programs and activities of the department.-

(4) The department shall maintain records on the student loan default rate of each Florida postsecondary institution and report that information annually to both the institution and the State Board of Education. Information relating to state universities shall also be reported annually to the Board of Governors. *Information relating to Florida Community College System institutions shall be reported annually to the State Board of Community Colleges.*

Section 77. Subsection (2) of section 1009.971, Florida Statutes, is amended to read:

1009.971 Florida Prepaid College Board.-

FLORIDA PREPAID COLLEGE BOARD; MEMBERSHIP.-The board shall consist of seven members to be composed of the Attorney General, the Chief Financial Officer, the Chancellor of the State University System, the Chancellor of the Florida Community College System Division of Florida Colleges, and three members appointed by the Governor and subject to confirmation by the Senate. Each member appointed by the Governor shall possess knowledge, skill, and experience in the areas of accounting, actuary, risk management, or investment management. Each member of the board not appointed by the Governor may name a designee to serve on the board on behalf of the member; however, any designee so named shall meet the qualifications required of gubernatorial appointees to the board. Members appointed by the Governor shall serve terms of 3 years. Any person appointed to fill a vacancy on the board shall be appointed in a like manner and shall serve for only the unexpired term. Any member shall be eligible for reappointment and shall serve until a successor qualifies. Members of the board shall serve without compensation but shall be reimbursed for per diem and travel in accordance with s. 112.061. Each member of the board shall file a full and public disclosure of his or her financial interests pursuant to s. 8, Art. II of the State Constitution and corresponding statute.

Section 78. Section 1010.01, Florida Statutes, is amended to read:

1010.01 Uniform records and accounts.-

(1)(a) The financial records and accounts of each school district, Florida College System institution, and other institution or agency under the supervision of the State Board of Education shall be prepared and maintained as prescribed by law and rules of the State Board of Education.

(b) The financial records and accounts of each state university under the supervision of the Board of Governors shall be prepared and maintained as prescribed by law and rules of the Board of Governors.

(c) The financial records and accounts of each Florida Community College System institution under the supervision of the State Board of Community Colleges shall be prepared and maintained as prescribed by law and rules of the State Board of Community Colleges.

(2) Rules of the State Board of Education, and rules of the Board of Governors, and the State Board of Community Colleges shall in-

corporate the requirements of law and accounting principles generally accepted in the United States. Such rules shall include a uniform classification of accounts.

(3) Each state university shall annually file with the Board of Governors financial statements prepared in conformity with accounting principles generally accepted by the United States and the uniform classification of accounts prescribed by the Board of Governors. The Board of Governors' rules shall prescribe the filing deadline for the financial statements.

(4) Required financial accounts and reports shall include provisions that are unique to each of the following: K-12 school districts, Florida *Community* College System institutions, and state universities, and shall provide for the data to be reported to the National Center of Educational Statistics and other governmental and professional educational data information services as appropriate.

(5) Each Florida Community College System institution shall annually file with the State Board of Community Colleges financial statements prepared in conformity with accounting principles generally accepted by the United States and the uniform classification of accounts prescribed by the State Board of Community Colleges. The State Board of Community Colleges' rules shall prescribe the filing deadline for the financial statements.

Section 79. Subsection (1) of section 1010.02, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

1010.02 Financial accounting and expenditures.—

(1) All funds accruing to a school district or a Florida College System institution must be received, accounted for, and expended in accordance with law and rules of the State Board of Education.

(3) All funds accruing to a Florida Community College System institution must be received, accounted for, and expended in accordance with law and rules of the State Board of Community Colleges.

Section 80. Section 1010.04, Florida Statutes, is amended to read:

1010.04 Purchasing.-

(1)(a) Purchases and leases by school districts *must* and Florida College System institutions shall comply with the requirements of law and rules of the State Board of Education.

(b) Before purchasing nonacademic commodities and contractual services, each district school board and Florida *Community* College System institution board of trustees shall review the purchasing agreements and state term contracts available under s. 287.056 to determine whether it is in the school board's or the board of trustees' economic advantage to use the agreements and contracts. Each bid specification for nonacademic commodities and contractual services must include a statement indicating that the purchasing agreements and state term contracts available under s. 287.056 have been reviewed. Each district school board may also use the cooperative state purchasing programs managed through the regional consortium service organizations pursuant to their authority under s. 1001.451(3). This paragraph does not apply to services that are eligible for reimbursement under the federal E-rate program administered by the Universal Service Administrative Company.

(c) Purchases and leases by state universities *must* shall comply with the requirements of law and regulations of the Board of Governors.

(d) Purchases and leases by Florida Community College System institutions must comply with the requirements of law and rules of the State Board of Community Colleges.

(2) Each district school board and Florida *Community* College System institution board of trustees shall adopt rules, and each university board of trustees shall adopt regulations, to be followed in making purchases. Purchases may be made through an online procurement system, an electronic auction service, or other efficient procurement tool.

(3) In districts in which the county purchasing agent is authorized by law to make purchases for the benefit of other governmental agencies within the county, the district school board and Florida *Community* College System institution board of trustees shall have the option to purchase from the current county contracts at the unit price stated therein if such purchase is to the economic advantage of the district school board or the Florida *Community* College System institution board of trustees; subject to confirmation of the items of purchase to the standards and specifications prescribed by the school district or Florida *Community* College System institution.

(4)(a) The State Board of Education may, by rule, provide for alternative procedures for school districts and Florida College System institutions for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.

(b) The Board of Governors may, by regulation, provide for alternative procedures for state universities for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.

(c) The State Board of Community Colleges may, by rule, provide for alternative procedures for Florida Community College System institutions for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.

Section 81. Section 1010.07, Florida Statutes, is amended to read:

1010.07 Bonds or insurance required.-

(1) Each district school board, Florida *Community* College System institution board of trustees, and university board of trustees shall ensure that each official and employee responsible for handling, expending, or authorizing the expenditure of funds shall be appropriately bonded or insured to protect the board and the funds involved.

(2)(a) Contractors paid from school district or Florida College System institution funds shall give bond for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by rules of the State Board of Education relating to the type of contract involved. It shall be the duty of the district school board or Florida College System institution board of trustees to require from construction contractors a bond adequate to protect the board and the board's funds involved.

(b) Contractors paid from university funds shall give bond for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by regulations of the Board of Governors relating to the type of contract involved. It shall be the duty of the university board of trustees to require from construction contractors a bond adequate to protect the board and the board's funds involved.

(c) Contractors paid from Florida Community College System institution funds shall give bonds for the faithful performance of their contracts in such amount and for such purposes as prescribed by s. 255.05 or by rules of the State Board of Community Colleges relating to the type of contract involved. It is the duty of the Florida Community College System institution board of trustees to require construction contractors to provide a bond adequate to protect the board and the board's funds involved.

Section 82. Section 1010.08, Florida Statutes, is amended to read:

1010.08 Promotion and public relations; funding.-

(1) Each district school board and Florida College System institution board of trustees may budget and use a portion of the funds accruing to it from auxiliary enterprises and undesignated gifts for promotion and public relations as prescribed by rules of the State Board of Education. Such funds may be used to provide hospitality to business guests in the district or elsewhere. However, such hospitality expenses may not exceed the amount authorized for such contingency funds as prescribed by rules of the State Board of Education.

(2) Each Florida Community College System institution board of trustees may budget and use a portion of the funds accruing to it from auxiliary enterprises and undesignated gifts for promotion and public relations as prescribed by rules of the State Board of Community Colleges. Such funds may be used to provide hospitality to business guests in the district or elsewhere. However, such hospitality expenses may not exceed the amount authorized for such contingency funds as prescribed by rules of the State Board of Community Colleges.

Section 83. Subsection (1) of section 1010.09, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

1010.09 Direct-support organizations.-

(1) School district and Florida College System institution directsupport organizations shall be organized and conducted under the provisions of ss. 1001.453 and 1004.70 and rules of the State Board of Education, as applicable.

(3) Florida Community College System institution direct-support organizations shall be organized and conducted under the provisions of s. 1004.70 and rules of the State Board of Community Colleges.

Section 84. Section 1010.22, Florida Statutes, is amended to read:

1010.22 Cost accounting and reporting for workforce education.—

(1)(a) Each school district and each Florida College System institution shall account for expenditures of all state, local, federal, and other funds in the manner prescribed by the State Board of Education.

(b) Each Florida Community College System institution shall account for expenditures of all state, local, federal, and other funds in the manner prescribed by the State Board of Community Colleges.

(2)(a) Each school district and each Florida College System institution shall report expenditures for workforce education in accordance with requirements prescribed by the State Board of Education.

(b) Each Florida Community College System institution shall report expenditures for workforce education in accordance with requirements prescribed by the State Board of Community Colleges.

(3) The Department of Education, in cooperation with school districts and Florida *Community* College System institutions, shall develop and maintain a database of valid comparable information on workforce education which will meet both state and local needs.

Section 85. Subsection (1) of section 1010.30, Florida Statutes, is amended to read:

1010.30 Audits required.-

(1) School districts, Florida College System institutions, and other institutions and agencies under the supervision of the State Board of Education, *Florida Community College System institutions under the supervision of the State Board of Community Colleges*, and state universities under the supervision of the Board of Governors are subject to the audit provisions of ss. 11.45 and 218.39.

Section 86. Section 1010.58, Florida Statutes, is amended to read:

1010.58 Procedure for determining number of instruction units for Florida *Community* College System institutions.—The number of instruction units for Florida *Community* College System institutions shall be determined from the full-time equivalent students in the Florida *Community* College System institution, provided that full-time equivalent students may not be counted more than once in determining instruction units. Instruction units for Florida *Community* College System institutions shall be computed as follows:

(1) One unit for each 12 full-time equivalent students at a Florida Community College System institution for the first 420 students and one unit for each 15 full-time equivalent students for all over 420 students, in other than career education programs as defined by rules of the State Board of Community Colleges Education, and one unit for each 10 full-time equivalent students in career education programs and compensatory education programs as defined by rules of the State Board of Community Colleges Education. Full-time equivalent students enrolled in a Florida Community College System institution shall be defined by rules of the State Board of Community Colleges Education.

(2) For each 8 instruction units in a Florida *Community* College System institution, 1 instruction unit or proportionate fraction of a unit shall be allowed for administrative and special instructional services,

and for each 20 instruction units, 1 instruction unit or proportionate fraction of a unit shall be allowed for student personnel services.

Section 87. Section 1011.01, Florida Statutes, is amended to read:

1011.01 Budget system established.-

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida *Community* College System institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There *is* shall be established in each school district and Florida College System institution a budget system as prescribed by law and rules of the State Board of Education.

(b) There *is* shall be established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(c) There is established in each Florida Community College System institution a budget system as prescribed by law and rules of the State Board of Community Colleges.

(3)(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets *must* shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(c) Each Florida Community College System institution board of trustees shall prepare, adopt, and submit to the State Board of Community Colleges an annual operating budget in accordance with provisions of law, rules of the State Board of Community Colleges, and the General Appropriations Act.

(4) The State Board of Education shall coordinate with the Board of Governors and the State Board of Community Colleges to facilitate the budget system requirements of this section. The State Board of Community College exclusively retains the review and approval powers of this section for Florida Community College System institutions. The Board of Governors exclusively retains the review and approval powers of this section for state universities.

Section 88. Section 1011.011, Florida Statutes, is amended to read:

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, and, in conjunction with the State Board of Community Colleges for Florida Community College System institutions, and, in conjunction with the Board of Governors for state, universities, pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.

Section 89. Section 1011.30, Florida Statutes, is amended to read:

1011.30 Budgets for Florida Community College System institutions.—Each Florida Community College System institution president shall recommend to the Florida Community College System institution board of trustees a budget of income and expenditures at such time and in such form as the State Board of Community Colleges Education may prescribe. Upon approval of a budget by the Florida Community College System institution board of trustees, such budget must shall be transmitted to the State Board of Community Colleges Department of Education for review. Rules of the State Board of Community Colleges must Education shall prescribe procedures for effecting budget amendments subsequent to the final approval of a budget for a given year. Section 90. Section 1011.32, Florida Statutes, is amended to read:

1011.32 Florida Community College System Institution Facility Enhancement Challenge Grant Program.—

(1) The Legislature recognizes that the Florida Community College System institutions do not have sufficient physical facilities to meet the current demands of their instructional and community programs. It further recognizes that, to strengthen and enhance Florida Community College System institutions, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much needed facilities and strengthen the commitment of citizens and organizations in promoting excellence at each Florida Community College System institution. Therefore, it is the intent of the Legislature to establish a program to provide the opportunity for each Florida Community College System institution through its direct-support organization to receive and match challenge grants for instructional and community-related capital facilities within the Florida Community College System institution.

(2) There is established the Florida Community College System Institution Facility Enhancement Challenge Grant Program for the purpose of assisting the Florida Community College System institutions in building high priority instructional and community-related capital facilities consistent with s. 1004.65, including common areas connecting such facilities. The direct-support organizations that serve the Florida Community College System institutions shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this section, private sources of funds shall not include any federal or state government funds that a Florida Community College System institution may receive.

(3) The Florida *Community* College System Institution Capital Facilities Matching Program shall provide funds to match private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities, within the Florida *Community* College System institutions.

(4) Within the direct-support organization of each Florida Community College System institution there must be established a separate capital facilities matching account for the purpose of providing matching funds from the direct-support organization's unrestricted donations or other private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities. The Legislature shall appropriate funds for distribution to a Florida Community College System institution after matching funds are certified by the direct-support organization and Florida Community College System institution. The Public Education Capital Outlay and Debt Service Trust Fund shall not be used as the source of the state match for private contributions.

(5) A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the direct-support organization's matching account for this purpose. However, this requirement does not preclude the Florida *Community* College System institution or direct-support organization from expending available funds from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility and for site preparation, planning, and construction. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each Florida *Community* College System institution shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(6) To be eligible to participate in the Florida *Community* College System Institution Facility Enhancement Challenge Grant Program, a Florida *Community* College System institution, through its direct-support organization, shall raise a contribution equal to one-half of the total cost of a facilities construction project from private sources which shall be matched by a state appropriation equal to the amount raised for a facilities construction project, subject to the General Appropriations Act. (7) If the state's share of the required match is insufficient to meet the requirements of subsection (6), the Florida *Community* College System institution shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the direct-support organization for remittance to the donor.

(8) By October 15 of each year, the State Board of *Community Colleges* Education shall transmit to the Governor and the Legislature a list of projects that meet all eligibility requirements to participate in the Florida *Community* College System Institution Facility Enhancement Challenge Grant Program and a budget request that includes the recommended schedule necessary to complete each project.

(9) In order for a project to be eligible under this program, it must be survey recommended under the provisions of s. 1013.31 and included in the Florida *Community* College System institution's 5-year capital improvement plan, and it must receive approval from the State Board of *Community Colleges* Education or the Legislature.

(10) A Florida *Community* College System institution project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list.

(11) Any private matching funds for a project which are unexpended after the project is completed shall revert to the Florida *Community* College System institution's direct-support organization capital facilities matching account. The balance of any unexpended state matching funds shall be returned to the fund from which those funds were appropriated.

(12) The surveys, architectural plans, facility, and equipment shall be the property of the participating Florida *Community* College System institution. A facility constructed under this section may be named in honor of a donor at the option of the Florida *Community* College System institution district board of trustees. A facility may not be named after a living person without prior approval by the State Board of *Community Colleges* Education.

(13) Effective July 1, 2011, state matching funds are temporarily suspended for donations received for the program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under this section and ss. 1011.85, 1011.94, and 1013.79 have been matched.

Section 91. Subsection (2), paragraph (b) of subsection (5), and subsections (8), (9), and (11) of section 1011.80, Florida Statutes, are amended to read:

1011.80 Funds for operation of workforce education programs.--

(2) Any workforce education program may be conducted by a Florida *Community* College System institution or a school district, except that college credit in an associate in applied science or an associate in science degree may be awarded only by a Florida *Community* College System institution. However, if an associate in applied science or an associate in science degree program contains within it an occupational completion point that confers a certificate or an applied technology diploma, that portion of the program may be conducted by a school district career center. Any instruction designed to articulate to a degree program is subject to guidelines and standards adopted by the State Board of *Community Colleges* Education pursuant to s. 1007.25.

(5) State funding and student fees for workforce education instruction shall be established as follows:

(b) For all other workforce education programs, state funding shall equal 75 percent of the average cost of instruction with the remaining 25 percent made up from student fees. Fees for courses within a program shall not vary according to the cost of the individual program, but instead shall be based on a uniform fee calculated and set at the state level, as adopted by the State Board of Education, for school districts and the State Board of Community Colleges, for Florida Community *College System institutions*, unless otherwise specified in the General Appropriations Act.

(8) The State Board of Education, the State Board of Community Colleges, and CareerSource Florida, Inc., shall provide the Legislature with recommended formulas, criteria, timeframes, and mechanisms for distributing performance funds. The commissioner shall consolidate the recommendations and develop a consensus proposal for funding. The Legislature shall adopt a formula and distribute the performance funds to the State Board of Community Colleges Education for Florida Community College System institutions and to the State Board of Education for school districts through the General Appropriations Act. These recommendations shall be based on formulas that would discourage low-performing or low-demand programs and encourage through performance-funding awards:

(a) Programs that prepare people to enter high-wage occupations identified by the Workforce Estimating Conference created by s. 216.136 and other programs as approved by CareerSource Florida, Inc. At a minimum, performance incentives shall be calculated for adults who reach completion points or complete programs that lead to specified high-wage employment and to their placement in that employment.

(b) Programs that successfully prepare adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers for high-wage occupations. At a minimum, performance incentives shall be calculated at an enhanced value for the completion of adults identified in this paragraph and job placement of such adults upon completion. In addition, adjustments may be made in payments for job placements for areas of high unemployment.

(c) Programs that are specifically designed to be consistent with the workforce needs of private enterprise and regional economic development strategies, as defined in guidelines set by CareerSource Florida, Inc. CareerSource Florida, Inc., shall develop guidelines to identify such needs and strategies based on localized research of private employers and economic development practitioners.

(d) Programs identified by CareerSource Florida, Inc., as increasing the effectiveness and cost efficiency of education.

(9) School districts shall report full-time equivalent students by discipline category for the programs specified in subsection (1). There shall be an annual cost analysis for the school district workforce education programs that reports cost by discipline category consistent with the reporting for full-time equivalent students. The annual financial reports submitted by the school districts must accurately report on the student fee revenues by fee type according to the programs specified in subsection (1). The Department of Education and the State Board of Community Colleges shall develop a plan for comparable reporting of program, student, facility, personnel, and financial data between the Florida Community College System institutions and the school district workforce education programs.

(11) The State Board of Education *and the State Board of Community Colleges* may adopt rules to administer this section.

Section 92. Section 1011.801, Florida Statutes, is amended to read:

1011.801 Workforce Development Capitalization Incentive Grant Program.—The Legislature recognizes that the need for school districts and Florida *Community* College System institutions to be able to respond to emerging local or statewide economic development needs is critical to the workforce development system. The Workforce Development Capitalization Incentive Grant Program is created to provide grants to school districts and Florida *Community* College System institutions on a competitive basis to fund some or all of the costs associated with the creation or expansion of workforce needs.

(1) Funds awarded for a workforce development capitalization incentive grant may be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation or expansion of a workforce development program. Expansion of a program may include either the expansion of enrollments in a program or expansion into new areas of specialization within a program. No grant funds may be used for recurring instructional costs or for institutions' indirect costs.

(2) The State Board of Education shall accept applications from school districts, and the State Board of Community Colleges shall accept applications from Θ Florida Community College System institutions, for workforce development capitalization incentive grants. Applications from school districts or Florida Community College System institutions must shall contain projected enrollments and projected costs for the new or expanded workforce development program. The State Board of Education or the State Board of Community Colleges, as appropriate, in consultation with CareerSource Florida, Inc., shall review and rank each application for a grant according to subsection (3) and shall submit to the Legislature a list in priority order of applications recommended for a grant award.

(3) The State Board of Education or the State Board of Community Colleges, as appropriate, shall give highest priority to programs that train people to enter high-skill, high-wage occupations identified by the Workforce Estimating Conference and other programs approved by CareerSource Florida, Inc.; programs that train people to enter occupations under the welfare transition program; or programs that train for the workforce adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers. The State Board of Education or the State Board of Community Colleges, as appropriate, shall consider the statewide geographic dispersion of grant funds in ranking the applications and shall give priority to applications from education agencies that are making maximum use of their workforce development funding by offering highperforming, high-demand programs.

Section 93. Section 1011.81, Florida Statutes, is amended to read:

1011.81 Florida Community College System Program Fund.—

(1) There is established a Florida *Community* College System Program Fund. This fund shall comprise all appropriations made by the Legislature for the support of the current operating program and shall be apportioned and distributed to the Florida *Community* College System institution districts of the state on the basis of procedures established by law and rules of the State Board of Education. The annual apportionment for each Florida *Community* College System institution district shall be distributed monthly in payments as nearly equal as possible.

(2) Performance funding for industry certifications for Florida *Community* College System institutions is contingent upon specific appropriation in the General Appropriations Act and shall be determined as follows:

(a) Occupational areas for which industry certifications may be earned, as established in the General Appropriations Act, are eligible for performance funding. Priority shall be given to the occupational areas emphasized in state, national, or corporate grants provided to Florida educational institutions.

(b) The Chancellor of the Florida *Community* College System, for the Florida Community College System institutions, shall identify the industry certifications eligible for funding on the CAPE Postsecondary Industry Certification Funding List approved by the State Board of *Community Colleges* Education pursuant to s. 1008.44, based on the occupational areas specified in the General Appropriations Act.

(c) Each Florida *Community* College System institution shall be provided \$1,000 for each industry certification earned by a student. The maximum amount of funding appropriated for performance funding pursuant to this subsection shall be limited to \$15 million annually. If funds are insufficient to fully fund the calculated total award, such funds shall be prorated.

(3) None of the funds made available in the Florida *Community* College System Program Fund, or funds made available to Florida *Community* College System institutions outside the Florida *Community* College System Program Fund, may be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to, or involving, travel to a terrorist state. For purposes of this section, "terrorist state" is defined as any state, country, or nation de-

signated by the United States Department of State as a state sponsor of terrorism.

(4) State funds provided for the Florida *Community* College System Program Fund may not be expended for the education of state or federal inmates.

Section 94. Section 1011.82, Florida Statutes, is amended to read:

1011.82 Requirements for participation in Florida *Community* College System Program Fund.—Each Florida *Community* College System institution district which participates in the state appropriations for the Florida *Community* College System Program Fund shall provide evidence of its effort to maintain an adequate Florida *Community* College System institution program which shall:

(1) Meet the minimum standards prescribed by the State Board of Community Colleges Education in accordance with s. 1001.602(5) s. 1001.02(6).

(2) Effectively fulfill the mission of the Florida *Community* College System institutions in accordance with s. 1004.65.

Section 95. Section 1011.83, Florida Statutes, is amended to read:

1011.83 Financial support of Florida ${\it Community}$ College System institutions.—

(1) Each Florida Community College System institution that has been approved by the Department of Education and meets the requirements of law and rules of the State Board of Community Colleges Education shall participate in the Florida Community College System Program Fund. However, funds to support workforce education programs conducted by Florida Community College System institutions shall be provided pursuant to s. 1011.80.

(2) A student in a baccalaureate degree program approved pursuant to s. 1007.33 who is not classified as a resident for tuition purposes pursuant to s. 1009.21 may not be included in calculations of full-time equivalent enrollments for state funding purposes.

Section 96. Section 1011.84, Florida Statutes, is amended to read:

1011.84 Procedure for determining state financial support and annual apportionment of state funds to each Florida *Community* College System institution district.—The procedure for determining state financial support and the annual apportionment to each Florida *Community* College System institution district authorized to operate a Florida *Community* College System institution under the provisions of s. 1001.61 shall be as follows:

(1) DETERMINING THE AMOUNT TO BE INCLUDED IN THE FLORIDA *COMMUNITY* COLLEGE SYSTEM PROGRAM FUND FOR THE CURRENT OPERATING PROGRAM.—

(a) The State Board of Community Colleges Department of Education shall determine annually, from an analysis of operating costs, prepared in the manner prescribed by rules of the State Board of Education, the costs per full-time equivalent student served in courses and fields of study offered in Florida Community College System institutions. This information and current college operating budgets shall be submitted to the Executive Office of the Governor with the legislative budget request prior to each regular session of the Legislature.

(b) The allocation of funds for Florida *Community* College System institutions *must* shall be based on advanced and professional disciplines, developmental education, and other programs for adults funded pursuant to s. 1011.80.

(c) The category of lifelong learning is for students enrolled pursuant to s. 1004.93. A student shall also be reported as a lifelong learning student for his or her enrollment in any course that he or she has previously taken, unless it is a credit course in which the student earned a grade of D or F.

(d) If an adult student has been determined to be a disabled student eligible for an approved educational program for disabled adults provided pursuant to s. 1004.93 and rules of the State Board of *Community Colleges* Education and is enrolled in a class with curriculum frame-

works developed for the program, state funding for that student shall be provided at a level double that of a student enrolled in a special adult general education program provided by a Florida *Community* College System institution.

(e) All state inmate education provided by Florida *Community* College System institutions shall be reported by program, FTE expenditure, and revenue source. These enrollments, expenditures, and revenues shall be reported and projected separately. Instruction of state inmates *may* shall not be included in the full-time equivalent student enrollment for funding through the Florida *Community* College System Program Fund.

(f) When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated *may* shall not be reported for state funding.

(g) The State Board of Education shall adopt rules to implement s. 9(d)(8)f., Art. XII of the State Constitution. These rules shall provide for the use of the funds available under s. 9(d)(8)f., Art. XII by an individual Florida Community College System institution for operating expense in any fiscal year during which the State Board of Education has determined that all major capital outlay needs have been met. Highest priority for the use of these funds for purposes other than financing approved capital outlay projects shall be for the proper maintenance and repair of existing facilities for projects approved by the State Board of Education. However, in any fiscal year in which funds from this source are authorized for operating expense other than approved maintenance and repair projects, the allocation of Florida Community College System institution program funds shall be reduced by an amount equal to the sum used for such operating expense for that Florida Community College System institution that year, and that amount shall not be released or allocated among the other Florida Community College System institutions that year.

(2) DETERMINING THE AMOUNT TO BE INCLUDED FOR CA-PITAL OUTLAY AND DEBT SERVICE.—The amount included for capital outlay and debt service shall be as determined and provided in s. 18, Art. XII of the State Constitution of 1885, as adopted by s. 9(d), Art. XII of the 1968 revised State Constitution and State Board of Education rules.

(3) DETERMINING THE APPORTIONMENT FROM STATE FUNDS.—

(a) By December 15 of each year, the *State Board of Community Colleges* Department of Education shall estimate the annual enrollment of each Florida *Community* College System institution for the current fiscal year and for the 3 subsequent fiscal years. These estimates shall be based upon prior years' enrollments, upon the initial fall term enrollments for the current fiscal year for each college, and upon each college's estimated current enrollment and demographic changes in the respective Florida *Community* College System institution districts. Upper-division enrollment shall be estimated separately from lowerdivision enrollment.

(b) The apportionment to each Florida *Community* College System institution from the Florida *Community* College System Program Fund shall be determined annually in the General Appropriations Act. In determining each college's apportionment, the Legislature shall consider the following components:

1. Base budget, which includes the state appropriation to the Florida *Community* College System Program Fund in the current year plus the related student tuition and out-of-state fees assigned in the current General Appropriations Act.

2. The cost-to-continue allocation, which consists of incremental changes to the base budget, including salaries, price levels, and other related costs allocated through a funding model approved by the Legislature which may recognize differing economic factors arising from the individual educational approaches of the various Florida *Community* College System institutions, including, but not limited to:

a. Direct Instructional Funding, including class size, faculty productivity factors, average faculty salary, ratio of full-time to part-time faculty, costs of programs, and enrollment factors. b. Academic Support, including small colleges factor, multicampus factor, and enrollment factor.

c. Student Services Support, including headcount of students as well as FTE count and enrollment factors.

d. Library Support, including volume and other materials/audio-visual requirements.

e. Special Projects.

f. Operations and Maintenance of Plant, including square footage and utilization factors.

g. District Cost Differential.

3. Students enrolled in a recreation and leisure program and students enrolled in a lifelong learning program who may not be counted as full-time equivalent enrollments for purposes of enrollment workload adjustments.

4. Operating costs of new facilities adjustments, which shall be provided, from funds available, for each new facility that is owned by the college and is recommended in accordance with s. 1013.31.

5. New and improved program enhancements, which shall be determined by the Legislature.

Student fees in the base budget plus student fee revenues generated by increases in fee rates shall be deducted from the sum of the components determined in subparagraphs 1.-5. The amount remaining shall be the net annual state apportionment to each college.

(c) A No Florida Community College System institution may not shall commit funds for the employment of personnel or resources in excess of those required to continue the same level of support for either the previously approved enrollment or the revised enrollment, whichever is lower.

(d) The apportionment to each Florida *Community* College System institution district for capital outlay and debt service shall be the amount determined in accordance with subsection (2). This amount, less any amount determined as necessary for administrative expense by the State Board of Education and any amount necessary for debt service on bonds issued by the State Board of Education, shall be transmitted to the Florida *Community* College System institution board of trustees to be expended in a manner prescribed by rules of the State Board of Education.

(e) If at any time the unencumbered balance in the general fund of the Florida *Community* College System institution board of trustees approved operating budget goes below 5 percent, the president shall provide written notification to the State Board of Education.

(f) Expenditures for apprentices hip programs $must \ {\rm shall}$ be reported separately.

(g) Expenditures for upper-division enrollment in a Florida *Community* College System institution that grants baccalaureate degrees *must* shall be reported separately from expenditures for lower-division enrollment, in accordance with law and State Board of Education rule.

(4) EXPENDITURE OF ALLOCATED FUNDS.—Any funds allocated herein to any Florida *Community* College System institution *must* shall be expended only for the purpose of supporting that Florida *Community* College System institution.

(5) REPORT OF DEVELOPMENTAL EDUCATION.—Each Florida *Community* College System institution board of trustees shall report, as a separate item in its annual cost accounting system, the volume and cost of developmental education options provided to help students attain the communication and computation skills that are essential for college-level work pursuant to s. 1008.30.

Section 97. Section 1011.85, Florida Statutes, is amended to read:

1011.85 Dr. Philip Benjamin Matching Grant Program for Florida Community College System Institutions.— (1) There is created the Dr. Philip Benjamin Matching Grant Program for Florida *Community* College System Institutions as a single matching gifts program that encompasses the goals originally set out in the Academic Improvement Program, the Scholarship Matching Program, and the Health Care Education Quality Enhancement Challenge Grant. The program shall be administered according to rules of the State Board of *Community Colleges Education* and used to encourage private support in enhancing Florida *Community* College System institutions by providing the Florida *Community* College System with the opportunity to receive and match challenge grants. Funds received prior to the effective date of this act for each of the three programs shall be retained in the separate account for which it was designated.

(2) Each Florida *Community* College System institution board of trustees receiving state appropriations under this program shall approve each gift to ensure alignment with the unique mission of the Florida *Community* College System institution. The board of trustees must link all requests for a state match to the goals and mission statement. The Florida *Community* College System Institution Foundation Board receiving state appropriations under this program shall approve each gift to ensure alignment with its goals and mission statement. Funds received from community events and festivals are not eligible for state matching funds under this program.

(3) Upon approval by the Florida *Community* College System institution board of trustees and the State Board of *Community Colleges* Education, the ordering of donations for priority listing of unmatched gifts should be determined by the submitting Florida *Community* College System institution.

(4) Each year, eligible contributions received by a Florida *Community* College System institution's foundation or the State Board of *Community Colleges* Education by February 1 shall be eligible for state matching funds.

(a) Each Florida *Community* College System institution board of trustees and, when applicable, the Florida *Community* College System Institution Foundation Board, receiving state appropriations under this program shall also certify in an annual report to the State Board of *Community Colleges* Education the receipt of eligible cash contributions that were previously unmatched by the state. The State Board of Education shall adopt rules providing all Florida *Community* College System institutions with an opportunity to apply for excess funds before the awarding of such funds.

(b) Florida *Community* College System institutions must submit to the State Board of *Community Colleges* Education an annual expenditure report tracking the use of all matching funds.

(c) The audit of each foundation receiving state funds from this program must include a certification of accuracy in the amount reported for matching funds.

(5) The matching ratio for donations that are specifically designated to support scholarships, including scholarships for first-generation-incollege students, student loans, or need-based grants shall be \$1 of state funds to \$1 of local private funds.

(6) Otherwise, funds *must* shall be proportionately allocated to the Florida *Community* College System institutions on the basis of matching each 6 of local or private funds with 4 of state funds. To be eligible, a minimum of 4,500 must be raised from private sources.

(7) The Florida *Community* College System institution board of trustees, in conjunction with the donor, shall *determine* make the determination of whether scholarships established pursuant to this program are endowed.

(8)(a) Funds sufficient to provide the match shall be transferred from the state appropriations to the local Florida *Community* College System institution foundation or the statewide Florida *Community* College System institution foundation upon notification that a proportionate amount has been received and deposited by a Florida *Community* College System institution in its own trust fund.

(b) If state funds appropriated for the program are insufficient to match contributions, the amount allocated *must* shall be reduced in proportion to its share of the total eligible contributions. However, in

making proportional reductions, every Florida *Community* College System institution shall receive a minimum of \$75,000 in state matching funds if its eligible contributions would have generated an amount at least equal to \$75,000. All unmet contributions *must* shall be eligible for state matching funds in subsequent fiscal years.

(9) Each Florida *Community* College System institution entity shall establish its own matching grant program fund as a depository for the private contributions and matching state funds provided under this section. Florida *Community* College System institution foundations are responsible for the maintenance, investment, and administration of their matching grant program funds.

(10) The State Board of *Community Colleges* Education may receive submissions of requests for matching funds and documentation relating to those requests, may approve requests for matching funds, and may allocate such funds to the Florida *Community* College System institutions.

(11) The board of trustees of the Florida *Community* College System institution and the State Board of *Community Colleges* Education are responsible for determining the uses for the proceeds of their respective trust funds. Such use of the proceeds shall include, but not be limited to, expenditure of the funds for:

(a) Scientific and technical equipment.

(b) Scholarships, loans, or need-based grants.

(c) Other activities that will benefit future students as well as students currently enrolled at the Florida *Community* College System institution, will improve the quality of education at the Florida *Community* College System institution, or will enhance economic development in the community.

(12) Each Florida *Community* College System institution shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(13) Effective July 1, 2011, state matching funds are temporarily suspended for donations received for this program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under this section and ss. 1011.32, 1011.94, and 1013.79 have been matched.

Section 98. Subsection (1) of section 1012.01, Florida Statutes, is amended to read:

1012.01 Definitions.—As used in this chapter, the following terms have the following meanings:

(1) SCHOOL OFFICERS.—The officers of the state system of public K-12 and Florida College System institution education shall be the Commissioner of Education and the members of the State Board of Education; for the Florida Community College System, the officers shall be the Chancellor of the Florida Community College; for each district school system, the officers shall be the district school superintendent and members of the district school board; and for each Florida Community College System institution, the officers shall be the Florida Community College System institution president and members of the Florida Community College System institution board of trustees.

Section 99. Paragraph (a) of subsection (1) of section 1012.80, Florida Statutes, is amended to read:

1012.80 Participation by employees in disruptive activities at public postsecondary educational institutions; penalties.—

(1)(a) Any person who accepts the privilege extended by the laws of this state of employment at any Florida *Community* College System institution shall, by working at such institution, be deemed to have given his or her consent to the policies of that institution, the policies of the State Board of *Community Colleges Education*, and the laws of this state. Such policies shall include prohibition against disruptive activities at Florida *Community* College System institutions.

Section 100. Subsection (1) of section 1012.81, Florida Statutes, is amended to read:

1012.81 Personnel records.-

(1) The State Board of *Community Colleges* Education shall adopt rules prescribing the content and custody of limited-access records that a Florida *Community* College System institution may maintain on its employees. Limited-access employee records are confidential and exempt from the provisions of s. 119.07(1). Limited-access records include only the following:

(a) Records containing information reflecting academic evaluations of employee performance; however, the employee and officials of the institution responsible for supervision of the employee shall have access to such records.

(b) Records maintained for the purposes of any investigation of employee misconduct, including, but not limited to, a complaint against an employee and all information obtained pursuant to the investigation of such complaint; however, these records become public after the investigation ceases to be active or when the institution provides written notice to the employee who is the subject of the complaint that the institution has either:

1. Concluded the investigation with a finding not to proceed with disciplinary action;

2. Concluded the investigation with a finding to proceed with disciplinary action; or

3. Issued a letter of discipline.

For the purpose of this paragraph, an investigation shall be considered active as long as it is continuing with a reasonable, good faith anticipation that a finding will be made in the foreseeable future. An investigation shall be presumed to be inactive if no finding is made within 90 days after the complaint is filed.

(c) Records maintained for the purposes of any disciplinary proceeding brought against an employee; however, these records shall be open to inspection by the employee and shall become public after a final decision is made in the proceeding.

(d) Records maintained for the purposes of any grievance proceeding brought by an employee for enforcement of a collective bargaining agreement or contract; however, these records shall be open to inspection by the employee and by officials of the institution conducting the grievance proceeding and shall become public after a final decision is made in the proceeding.

Section 101. Subsection (1) of section 1012.83, Florida Statutes, is amended to read:

1012.83 Contracts with administrative and instructional staff.-

(1) Each person employed in an administrative or instructional capacity in a Florida *Community* College System institution shall be entitled to a contract as provided by rules of the State Board of *Community Colleges* Education.

Section 102. Section 1012.855, Florida Statutes, is amended to read:

1012.855 Employment of Florida *Community* College System institution personnel; discrimination in granting salary prohibited.—

(1)(a) Employment of all personnel in each Florida Community College System institution shall be upon recommendation of the president, subject to rejection for cause by the Florida Community College System institution board of trustees; to the rules of the State Board of Community Colleges Education relative to certification, tenure, leaves of absence of all types, including sabbaticals, remuneration, and such other conditions of employment as the State Board of Community Colleges Education deems necessary and proper; and to policies of the Florida Community College System institution board of trustees not inconsistent with law.

(b) Any internal auditor employed by a Florida *Community* College System institution shall be hired by the Florida *Community* College

System institution board of trustees and shall report directly to the board.

(2) Each Florida *Community* College System institution board of trustees shall undertake a program to eradicate any discrimination on the basis of gender, race, or physical handicap in the granting of salaries to employees.

Section 103. Section 1012.86, Florida Statutes, is amended to read:

1012.86 Florida Community College System institution employment equity accountability program.—

(1) Each Florida *Community* College System institution shall include in its annual equity update a plan for increasing the representation of women and minorities in senior-level administrative positions and in full-time faculty positions, and for increasing the representation of women and minorities who have attained continuing-contract status. Positions shall be defined in the personnel data element directory of the Department of Education. The plan must include specific measurable goals and objectives, specific strategies and timelines for accomplishing these goals and objectives, and comparable national standards as provided by the Department of Education. The goals and objectives shall be based on meeting or exceeding comparable national standards and shall be reviewed and recommended by the State Board of *Community Colleges* Education as appropriate. Such plans shall be maintained until appropriate representation has been achieved and maintained for at least 3 consecutive reporting years.

(2)(a) On or before May 1 of each year, each Florida Community College System institution president shall submit an annual employment accountability plan to the Chancellor of the Florida Community College System and the State Board of Community Colleges Commissioner of Education and the State Board of Education. The accountability plan must show faculty and administrator employment data according to requirements specified on the federal Equal Employment Opportunity (EE0-6) report.

(b) The plan must show the following information for those positions including, but not limited to:

- 1. Job classification title.
- 2. Gender.
- 3. Ethnicity.
- 4. Appointment status.

5. Salary information. At each Florida *Community* College System institution, salary information shall also include the salary ranges in which new hires were employed compared to the salary ranges for employees with comparable experience and qualifications.

6. Other comparative information including, but not limited to, composite information regarding the total number of positions within the particular job title classification for the Florida *Community* College System institution by race, gender, and salary range compared to the number of new hires.

7. A statement certifying diversity and balance in the gender and ethnic composition of the selection committee for each vacancy, including a brief description of guidelines used for ensuring balanced and diverse membership on selection and review committees.

(c) The annual employment accountability plan shall also include an analysis and an assessment of the Florida *Community* College System institution's attainment of annual goals and of long-range goals for increasing the number of women and minorities in faculty and seniorlevel administrative positions, and a corrective action plan for addressing underrepresentation.

(d) Each Florida *Community* College System institution's employment accountability plan must also include:

1. The requirements for receiving a continuing contract.

2. A brief description of the process used to grant continuing-contract status. 3. A brief description of the process used to annually apprise each eligible faculty member of progress toward attainment of continuing-contract status.

(3) Florida *Community* College System institution presidents and the heads of each major administrative division shall be evaluated annually on the progress made toward meeting the goals and objectives of the Florida *Community* College System institution's employment accountability plan.

(a) The Florida *Community* College System institution presidents, or the presidents' designees, shall annually evaluate each department chairperson, dean, provost, and vice president in achieving the annual and long-term goals and objectives. A summary of the results of such evaluations shall be reported annually by the Florida *Community* College System institution president to the Florida *Community* College System institution board of trustees. Annual budget allocations by the Florida *Community* College System institution board of trustees for positions and funding must take into consideration these evaluations.

(b) Florida *Community* College System institution boards of trustees shall annually evaluate the performance of the Florida *Community* College System institution presidents in achieving the annual and long-term goals and objectives. A summary of the results of such evaluations shall be reported to the *State Board of Community Colleges* Commissioner of Education and the State Board of Education as part of the Florida *Community* College System institution's annual employment accountability plan, and to the Legislature as part of the annual equity progress report submitted by the State Board of *Community Colleges* Education.

(4) The State Board of *Community Colleges* Education shall submit an annual equity progress report to the President of the Senate and the Speaker of the House of Representatives on or before January 1 of each year.

(5) Each Florida *Community* College System institution shall develop a budgetary incentive plan to support and ensure attainment of the goals developed pursuant to this section. The plan shall specify, at a minimum, how resources shall be allocated to support the achievement of goals and the implementation of strategies in a timely manner. After prior review and approval by the Florida *Community* College System institution president and the Florida *Community* College System institution board of trustees, the plan shall be submitted as part of the annual employment accountability plan submitted by each Florida *Community* College System institution to the State Board of *Community* Colleges Education.

(6) Subject to available funding, the Legislature shall provide an annual appropriation to the State Board of *Community Colleges* Education to be allocated to Florida *Community* College System institution presidents, faculty, and administrative personnel to further enhance equity initiatives and related priorities that support the mission of colleges and departments in recognition of the attainment of the equity goals and objectives.

Section 104. Subsection (3) of section 1013.01, Florida Statutes, is amended to read:

1013.01 Definitions.—The following terms shall be defined as follows for the purpose of this chapter:

(3) "Board," unless otherwise specified, means a district school board, a Florida *Community* College System institution board of trustees, a university board of trustees, and the Board of Trustees for the Florida School for the Deaf and the Blind. The term "board" does not include the State Board of Education, or the Board of Governors, *or the State Board of Community Colleges*.

Section 105. Subsection (2) of section 1013.02, Florida Statutes, is amended to read:

1013.02 Purpose; rules and regulations.-

(2)(a) The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of this chapter for school districts and Florida College System institutions.

(b) The Board of Governors shall adopt regulations pursuant to its regulation development procedure to implement the provisions of this chapter for state universities.

(c) The State Board of Community Colleges shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this chapter for Florida Community College System institutions.

Section 106. Section 1013.03, Florida Statutes, is amended to read:

1013.03 Functions of the department, the State Board of Community Colleges, and the Board of Governors.—The functions of the Department of Education as it pertains to educational facilities of school districts, of the State Board of Community Colleges as it pertains to educational facilities of and Florida Community College System institutions, and of the Board of Governors as it pertains to educational facilities of state universities shall include, but not be limited to, the following:

(1) Establish recommended minimum and maximum square footage standards for different functions and areas and procedures for determining the gross square footage for each educational facility to be funded in whole or in part by the state, including public broadcasting stations but excluding postsecondary special purpose laboratory space. The gross square footage determination standards may be exceeded when the core facility space of an educational facility is constructed or renovated to accommodate the future addition of classrooms to meet projected increases in student enrollment. The department, *the State Board of Community Colleges*, and the Board of Governors shall encourage multiple use of facilities and spaces in educational plants.

(2) Establish, for the purpose of determining need, equitably uniform utilization standards for all types of like space, regardless of the level of education. These standards shall also establish, for postsecondary education classrooms, a minimum room utilization rate of 40 hours per week and a minimum station utilization rate of 60 percent. These rates shall be subject to increase based on national norms for utilization of postsecondary education classrooms.

(3) Require boards to submit other educational plant inventories data and statistical data or information relevant to construction, capital improvements, and related costs.

(4) Require each board and other appropriate agencies to submit complete and accurate financial data as to the amounts of funds from all sources that are available and spent for construction and capital improvements. The commissioner shall prescribe the format and the date for the submission of this data and any other educational facilities data. If any district does not submit the required educational facilities fiscal data by the prescribed date, the Commissioner of Education shall notify the district school board of this fact and, if appropriate action is not taken to immediately submit the required report, the district school board shall be directed to proceed pursuant to s. 1001.42(13)(b). If any Florida *Community* College System institution or university does not submit the required educational facilities fiscal data by the prescribed date, the same policy prescribed in this subsection for school districts shall be implemented.

(5) Administer, under the supervision of the Commissioner of Education, the Public Education Capital Outlay and Debt Service Trust Fund and the School District and Community College District Capital Outlay and Debt Service Trust Fund.

(6) Develop, review, update, revise, and recommend a mandatory portion of the Florida Building Code for educational facilities construction and capital improvement by Florida *Community* College System institution boards and district school boards.

(7) Provide training, technical assistance, and building code interpretation for requirements of the mandatory Florida Building Code for the educational facilities construction and capital improvement programs of the Florida College System institution boards and district school boards and, upon request, approve phase III construction documents for remodeling, renovation, or new construction of educational plants or ancillary facilities, except that *Florida Community College System institutions and* university boards of trustees shall approve specifications and construction documents for their respective institutions pursuant to guidelines of the Board of Governors or State Board of *Community Colleges, as applicable.* The Department of Management Services may, upon request, provide similar services for the Florida School for the Deaf and the Blind and shall use the Florida Building Code and the Florida Fire Prevention Code.

(8) Provide minimum criteria, procedures, and training to boards to conduct educational plant surveys and document the determination of future needs.

(9) Make available to boards technical assistance, awareness training, and research and technical publications relating to lifesafety, casualty, sanitation, environmental, maintenance, and custodial issues; and, as needed, technical assistance for survey, planning, design, construction, operation, and evaluation of educational and ancillary facilities and plants, facilities administrative procedures review, and training for new administrators.

(10)(a) Review and validate surveys proposed or amended by the boards and recommend to the Commissioner of Education, *the Chancellor of the Florida Community College System*, or the Chancellor of the State University System, as appropriate, for approval, surveys that meet the requirements of this chapter.

1. The term "validate" as applied to surveys by school districts means to review inventory data as submitted to the department by district school boards; provide for review and inspection, where required, of student stations and aggregate square feet of inventory changed from satisfactory to unsatisfactory or changed from unsatisfactory to satisfactory; compare new school inventory to allocation limits provided by this chapter; review cost projections for conformity with cost limits set by s. 1013.64(6); compare total capital outlay fulltime equivalent enrollment projections in the survey with the department's projections; review facilities lists to verify that student station and auxiliary facility space allocations do not exceed the limits provided by this chapter and related rules; review and confirm the application of uniform facility utilization factors, where provided by this chapter or related rules; use utilize the documentation of programs offered per site, as submitted by the board, to analyze facility needs; confirm that need projections for career and adult educational programs comply with needs documented by the Department of Education; and confirm the assignment of full-time student stations to all space except auxiliary facilities, which, for purposes of exemption from student station assignment, include the following:

- a. Cafeterias.
- b. Multipurpose dining areas.
- c. Media centers.
- d. Auditoriums.
- e. Administration.

f. Elementary, middle, and high school resource rooms, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.

g. Elementary school skills labs, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.

h. Elementary school art and music rooms.

The Commissioner of Education may grant a waiver from the requirements of this subparagraph if a district school board determines that such waiver will make possible a substantial savings of funds or will be advantageous to the welfare of the educational system. The district school board shall present a full statement to the commissioner which sets forth the facts that warrant the waiver. If the commissioner denies a request for a waiver, the district school board may appeal such decision to the State Board of Education.

2. The term "validate" as applied to surveys by Florida *Community* College System institutions and universities means to review and document the approval of each new site and official designation, where

applicable; review the inventory database as submitted by each board to the department, including noncareer, and total capital outlay full-time equivalent enrollment projections per site and per college; provide for the review and inspection, where required, of student stations and aggregate square feet of space changed from satisfactory to unsatisfactory; use utilize and review the documentation of programs offered per site submitted by the boards as accurate for analysis of space requirements and needs; confirm that needs projected for career and adult educational programs comply with needs documented by the Department of Education; compare new facility inventory to allocations limits as provided in this chapter; review cost projections for conformity with state averages or limits designated by this chapter; compare student enrollment projections in the survey to the department's projections; review facilities lists to verify that area allocations and space factors for generating space needs do not exceed the limits as provided by this chapter and related rules; confirm the application of facility utilization factors as provided by this chapter and related rules; and review, as submitted, documentation of how survey recommendations will implement the detail of current campus master plans and integrate with local comprehensive plans and development regulations.

(b) Recommend priority of projects to be funded.

(11) Prepare the commissioner's comprehensive fixed capital outlay legislative budget request and provide annually an estimate of the funds available for developing required 3-year priority lists. This amount shall be based upon the average percentage for the 5 prior years of funds appropriated by the Legislature for fixed capital outlay to each level of public education: public schools, Florida *Community* College System institutions, and universities.

(12) Perform any other functions that may be involved in educational facilities construction and capital improvement which shall ensure that the intent of the Legislature is implemented.

Section 107. Section 1013.28, Florida Statutes, is amended to read:

1013.28 Disposal of property.-

(1) REAL PROPERTY.-

(a) Subject to rules of the State Board of Education, a district school board or; the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees may dispose of any land or real property to which the board holds title which is, by resolution of the board, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A district school board or; the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the district school board or; the Board of Trustees for the Florida College System institution board of trustees for the receipt of bids.

(b) Subject to regulations of the Board of Governors, a state university board of trustees may dispose of any land or real property to which it holds valid title which is, by resolution of the state university board of trustees, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A state university board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the state university board of trustees prior to or simultaneously with the receipt of bids.

(c) Subject to rules of the State Board of Community Colleges, a Florida Community College System institution board of trustees may dispose of any land or real property to which it holds valid title which is, by resolution of the Florida Community College System institution board of trustees, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A Florida Community College System institution board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the Florida Community College System institution board of trustees prior to or simultaneously with the receipt of bids.

(2) TANGIBLE PERSONAL PROPERTY.

(a) Tangible personal property that has been properly classified as surplus by a district school board or Florida College System institution board of trustees shall be disposed of in accordance with the procedure established by chapter 274. However, the provisions of chapter 274 shall not be applicable to a motor vehicle used in driver education to which title is obtained for a token amount from an automobile dealer or manufacturer. In such cases, the disposal of the vehicle shall be as prescribed in the contractual agreement between the automotive agency or manufacturer and the board.

(b) Tangible personal property that has been properly classified as surplus by a state university board of trustees shall be disposed of in accordance with the procedure established by chapter 273.

(c) Tangible personal property that has been properly classified as surplus by a Florida Community College System institution board of trustees shall be disposed of in accordance with the procedure established by chapter 274.

Section 108. Subsection (1) of section 1013.31, Florida Statutes, is amended to read:

1013.31 Educational plant survey; localized need assessment; PECO project funding.—

(1) At least every 5 years, each board shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan. The Department of Education, for school districts, and the State Board of Community Colleges, for the Florida Community College System, shall document the need for additional career and adult education programs and the continuation of existing programs before facility construction or renovation related to career or adult education may be included in the educational plant survey of a school district or Florida Community College System institution that delivers career or adult education programs. Information used by the Department of Education or State Board of Community Colleges to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or Florida Community College System institution.

(a) Survey preparation and required data.-Each survey shall be conducted by the board or an agency employed by the board. Surveys shall be reviewed and approved by the board, and a file copy shall be submitted to the Department of Education, the Chancellor of the Florida Community College System, or the Chancellor of the State University System, as appropriate. The survey report shall include at least an inventory of existing educational and ancillary plants, including safe access facilities; recommendations for existing educational and ancillary plants; recommendations for new educational or ancillary plants, including the general location of each in coordination with the land use plan and safe access facilities; campus master plan update and detail for Florida Community College System institutions; the use utilization of school plants based on an extended school day or year-round operation; and such other information as may be required by the Department of Education. This report may be amended, if conditions warrant, at the request of the department or commissioner.

(b) Required need assessment criteria for district, Florida *Community* College System institution, state university, and Florida School for the Deaf and the Blind plant surveys.—Educational plant surveys must use uniform data sources and criteria specified in this paragraph. Each revised educational plant survey and each new educational plant survey supersedes previous surveys.

1. The school district's survey must be submitted as a part of the district educational facilities plan defined in s. 1013.35. To ensure that the data reported to the Department of Education as required by this section is correct, the department shall annually conduct an onsite review of 5 percent of the facilities reported for each school district completing a new survey that year. If the department's review finds the data reported by a district is less than 95 percent accurate, within 1 year from the time of notification by the department the district must submit revised reports correcting its data. If a district fails to correct its reports, the commissioner may direct that future fixed capital outlay

funds be withheld until such time as the district has corrected its reports so that they are not less than 95 percent accurate.

2. Each survey of a special facility, joint-use facility, or cooperative career education facility must be based on capital outlay full-time equivalent student enrollment data prepared by the department for school districts and Florida *Community* College System institutions and by the Chancellor of the State University System for universities. A survey of space needs of a joint-use facility shall be based upon the respective space needs of the school districts, Florida *Community* College System institutions, and universities, as appropriate. Projections of a school district's facility space needs may not exceed the norm space and occupant design criteria established by the State Requirements for Educational Facilities.

3. Each Florida *Community* College System institution's survey must reflect the capacity of existing facilities as specified in the inventory maintained *and validated by the Chancellor of the Florida Community College System* by the Department of Education. Projections of facility space needs must comply with standards for determining space needs as specified by rule of the State Board of *Community Colleges* Education. The 5-year projection of capital outlay student enrollment must be consistent with the annual report of capital outlay full-time student enrollment prepared by the Department of Education.

4. Each state university's survey must reflect the capacity of existing facilities as specified in the inventory maintained and validated by the Chancellor of the State University System. Projections of facility space needs must be consistent with standards for determining space needs as specified by regulation of the Board of Governors. The projected capital outlay full-time equivalent student enrollment must be consistent with the 5-year planned enrollment cycle for the State University System approved by the Board of Governors.

5. The district educational facilities plan of a school district and the educational plant survey of a Florida *Community* College System institution, state university, or the Florida School for the Deaf and the Blind may include space needs that deviate from approved standards for determining space needs if the deviation is justified by the district or institution and approved by the department, *the State Board of Community Colleges*, or the Board of Governors, as appropriate, as necessary for the delivery of an approved educational program.

(c) Review and validation.—The Department of Education shall review and validate the surveys of school districts, the Chancellor of the Florida Community College System shall review and validate the surveys of and Florida Community College System institutions, and the Chancellor of the State University System shall review and validate the surveys of universities, and any amendments thereto for compliance with the requirements of this chapter and shall recommend those in compliance for approval by the State Board of Education, the State Board of Community Colleges, or the Board of Governors, as appropriate. Annually, the department shall perform an in-depth analysis of a representative sample of each survey of recommended needs for five districts selected by the commissioner from among districts with the largest need-to-revenue ratio. For the purpose of this subsection, the need-to-revenue ratio is determined by dividing the total 5-year cost of projects listed on the district survey by the total 5-year fixed capital outlay revenue projections from state and local sources as determined by the department. The commissioner may direct fixed capital outlay funds to be withheld from districts until such time as the survey accurately projects facilities needs.

(d) Periodic update of Florida Inventory of School Houses.—School districts shall periodically update their inventory of educational facilities as new capacity becomes available and as unsatisfactory space is eliminated. The State Board of Education shall adopt rules to determine the timeframe in which districts must provide a periodic update.

Section 109. Subsections (1) and (3) of section 1013.36, Florida Statutes, are amended to read:

1013.36 Site planning and selection.—

(1) Before acquiring property for sites, each district school board and Florida *Community* College System institution board of trustees shall determine the location of proposed educational centers or campuses. In making this determination, the board shall consider existing and anticipated site needs and the most economical and practicable locations of sites. The board shall coordinate with the long-range or comprehensive plans of local, regional, and state governmental agencies to assure the consistency of such plans. Boards are encouraged to locate district educational facilities proximate to urban residential areas to the extent possible, and shall seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers, to the extent possible and to encourage using elementary schools as focal points for neighborhoods.

(3) Sites recommended for purchase or purchased must meet standards prescribed in law and such supplementary standards as the State Board of Education or State Board of Community Colleges, as appropriate, prescribes to promote the educational interests of the students. Each site must be well drained and suitable for outdoor educational purposes as appropriate for the educational program or collocated with facilities to serve this purpose. As provided in s. 333.03, the site must not be located within any path of flight approach of any airport. Insofar as is practicable, the site must not adjoin a right-of-way of any railroad or through highway and must not be adjacent to any factory or other property from which noise, odors, or other disturbances, or at which conditions, would be likely to interfere with the educational program. To the extent practicable, sites must be chosen which will provide safe access from neighborhoods to schools.

Section 110. Subsections (3) and (4) of section 1013.37, Florida Statutes, are amended to read:

1013.37 $\,$ State uniform building code for public educational facilities construction.—

(3) REVIEW PROCEDURE.—The Commissioner of Education and the Chancellor of the Florida Community College System, as appropriate, shall cooperate with the Florida Building Commission in addressing all questions, disputes, or interpretations involving the provisions of the Florida Building Code which govern the construction of public educational and ancillary facilities, and any objections to decisions made by the inspectors or the department must be submitted in writing.

(4) BIENNIAL REVIEW AND UPDATE; DISSEMINATION.—The department, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, shall biennially review and recommend to the Florida Building Commission updates and revisions to the provisions of the Florida Building Code which govern the construction of public educational and ancillary facilities. The department, for school districts, and the State Board of Community Colleges, for Florida Community College System institutions, shall publish and make available to each board at no cost copies of the State Requirements for Educational Facilities and each amendment and revision thereto. The department and state board shall make additional copies available to all interested persons at a price sufficient to recover costs.

Section 111. Section 1013.40, Florida Statutes, is amended to read:

1013.40 Planning and construction of Florida *Community* College System institution facilities; property acquisition.—

(1) The need for Florida *Community* College System institution facilities shall be established by a survey conducted pursuant to this chapter. The facilities recommended by such survey must be approved by the State Board of *Community Colleges* Education, and the projects must be constructed according to the provisions of this chapter and State Board of *Community Colleges* Education rules.

(2) A No Florida Community College System institution may not expend public funds for the acquisition of additional property without the specific approval of the Legislature.

(3) A No facility may *not* be acquired or constructed by a Florida Community College System institution or its direct-support organization if such facility requires general revenue funds for operation or maintenance upon project completion or in subsequent years of operation, unless prior approval is received from the Legislature.

(4) The campus of a Florida *Community* College System institution within a municipality designated as an area of critical state concern, as

defined in s. 380.05, and having a comprehensive plan and land development regulations containing a building permit allocation system that limits annual growth, may construct dormitories for up to 300 beds for Florida *Community* College System institution students. Such dormitories are exempt from the building permit allocation system and may be constructed up to 45 feet in height if the dormitories are otherwise consistent with the comprehensive plan, the Florida *Community* College System institution has a hurricane evacuation plan that requires all dormitory occupants to be evacuated 48 hours in advance of tropical force winds, and transportation is provided for dormitory occupants during an evacuation. State funds and tuition and fee revenues may not be used for construction, debt service payments, maintenance, or operation of such dormitories. Additional dormitory beds constructed after July 1, 2016, may not be financed through the issuance of a bond.

Section 112. Section 1013.47, Florida Statutes, is amended to read:

1013.47 Substance of contract; contractors to give bond; penalties.-Each board shall develop contracts consistent with this chapter and statutes governing public facilities. Such a contract must contain the drawings and specifications of the work to be done and the material to be furnished, the time limit in which the construction is to be completed, the time and method by which payments are to be made upon the contract, and the penalty to be paid by the contractor for a failure to comply with the terms of the contract. The board may require the contractor to pay a penalty for any failure to comply with the terms of the contract and may provide an incentive for early completion. Upon accepting a satisfactory bid, the board shall enter into a contract with the party or parties whose bid has been accepted. The contractor shall furnish the board with a performance and payment bond as set forth in s. 255.05. A board or other public entity may not require a contractor to secure a surety bond under s. 255.05 from a specific agent or bonding company. A person, firm, or corporation that constructs any part of any educational plant, or addition thereto, on the basis of any unapproved plans or in violation of any plans approved in accordance with the provisions of this chapter and rules of the State Board of Education or State Board of Community Colleges or regulations of the Board of Governors relating to building standards or specifications is subject to forfeiture of the surety bond and unpaid compensation in an amount sufficient to reimburse the board for any costs that will need to be incurred in making any changes necessary to assure that all requirements are met and is also guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, for each separate violation.

Section 113. Section 1013.52, Florida Statutes, is amended to read:

1013.52 $\,$ Cooperative development and joint use of facilities by two or more boards.—

(1) Two or more boards, including district school boards, Florida *Community* College System institution boards of trustees, the Board of Trustees for the Florida School for the Deaf and the Blind, and university boards of trustees, desiring to cooperatively establish a common educational facility to accommodate students shall:

(a) Jointly request a formal assessment by the Commissioner of Education, or the Chancellor of the State University System, or the Chancellor of the State Board of Community Colleges, as appropriate, of the academic program need and the need to build new joint-use facilities to house approved programs. Completion of the assessment and approval of the project by the State Board of Education, the State Board of Community Colleges, the Chancellor of the Florida Community College System, the Board of Governors, the Chancellor of the State University System, or the Commissioner of Education, as appropriate, should be done prior to conducting an educational facilities survey.

(b) Demonstrate the need for construction of new joint-use facilities involving postsecondary institutions by those institutions presenting evidence of the presence of sufficient actual full-time equivalent enrollments in the locale in leased, rented, or borrowed spaces to justify the requested facility for the programs identified in the formal assessment rather than using projected or anticipated future full-time equivalent enrollments as justification. If the decision is made to construct new facilities to meet this demonstrated need, then building plans should consider full-time equivalent enrollment growth facilitated by this new construction and subsequent new program offerings made possible by the existence of the new facilities.

(c) Adopt and submit to the Commissioner of Education, the Chancellor of the Florida Community College System, or and the Chancellor of the State University System, as appropriate, if the joint request involves a state university, a joint resolution of the participating boards indicating their commitment to the utilization of the requested facility and designating the locale of the proposed facility. The joint resolution shall contain a statement of determination by the participating boards that alternate options, including the use of leased, rented, or borrowed space, were considered and found less appropriate than construction of the proposed facility. The joint resolution shall contain assurance that the development of the proposed facility has been examined in conjunction with the programs offered by neighboring public educational facilities offering instruction at the same level. The joint resolution also shall contain assurance that each participating board shall provide for continuity of educational progression. All joint resolutions shall be submitted by August 1 for consideration of funding by the subsequent Legislature.

(d) Submit requests for funding of joint-use facilities projects involving state universities and Florida Community College System institutions for approval by the Chancellor of the Florida Community College System Commissioner of Education and the Chancellor of the State University System. The Chancellor of the Florida Community College System Commissioner of Education and the Chancellor of the State University System shall jointly determine the priority for funding these projects in relation to the priority of all other capital outlay projects under their consideration. To be eligible for funding from the Public Education Capital Outlay and Debt Service Trust Fund under the provisions of this section, projects involving both state universities and Florida Community College System institutions shall appear on the 3-year capital outlay priority lists of Florida Community College System institutions and of universities required by s. 1013.64. Projects involving a state university, a Florida Community College System institution, and a public school, and in which the larger share of the proposed facility is for the use of the state university or the Florida Community College System institution, shall appear on the 3-year capital outlay priority lists of the Florida Community College System institutions or of the universities, as applicable.

(e) Include in their joint resolution for the joint-use facilities, comprehensive plans for the operation and management of the facility upon completion. Institutional responsibilities for specific functions shall be identified, including designation of one participating board as sole owner of the facility. Operational funding arrangements shall be clearly defined.

(2) An educational plant survey must be conducted within 90 days after submission of the joint resolution and substantiating data describing the benefits to be obtained, the programs to be offered, and the estimated cost of the proposed project. Upon completion of the educational plant survey, the participating boards may include the recommended projects in their plan as provided in s. 1013.31. Upon approval of the project by the commissioner, the Chancellor of the Florida Community College System, or the Chancellor of the State University System, as appropriate, 25 percent of the total cost of the project, or the pro rata share based on space utilization of 25 percent of the cost, must be included in the department's legislative capital outlay budget request as provided in s. 1013.60 for educational plants. The participating boards must include in their joint resolution a commitment to finance the remaining funds necessary to complete the planning, construction, and equipping of the facility. Funds from the Public Education Capital Outlay and Debt Service Trust Fund may not be expended on any project unless specifically authorized by the Legislature.

(3) Included in all proposals for joint-use facilities must be documentation that the proposed new campus or new joint-use facility has been reviewed by the State Board of Education, *the State Board of Community Colleges*, or the Board of Governors, as appropriate, and has been formally requested for authorization by the Legislature.

(4) A No district school board, Florida *Community* College System institution, or state university *may not* shall receive funding for more than one approved joint-use facility per campus in any 3-year period.

Section 114. Subsection (1) of section 1013.65, Florida Statutes, is amended to read:

1013.65~ Educational and ancillary plant construction funds; Public Education Capital Outlay and Debt Service Trust Fund; allocation of funds.—

(1) The commissioner, through the department, shall administer the Public Education Capital Outlay and Debt Service Trust Fund. The commissioner shall allocate or reallocate funds as authorized by the Legislature. Copies of each allocation or reallocation shall be provided to members of the State Board of Education, the State Board of Community Colleges, and the Board of Governors and to the chairs of the House of Representatives and Senate appropriations committees. The commissioner shall provide for timely encumbrances of funds for duly authorized projects. Encumbrances may include proceeds to be received under a resolution approved by the State Board of Education authorizing the issuance of public education capital outlay bonds pursuant to s. 9(a)(2), Art. XII of the State Constitution, s. 215.61, and other applicable law. The commissioner shall provide for the timely disbursement of moneys necessary to meet the encumbrance authorizations of the boards. Records shall be maintained by the department to identify legislative appropriations, allocations, encumbrance authorizations, disbursements, transfers, investments, sinking funds, and revenue receipts by source. The Department of Education shall pay the administrative costs of the Public Education Capital Outlay and Debt Service Trust Fund from the funds which comprise the trust fund.

Section 115. The Board of Governors shall conduct a study of state investment allocation methodologies for the performance-based funding model. The study must include various options, including options in which each university may be eligible to receive some portion of the state investment based on benchmarks that reflect the institutional mission of each university and irrespective of their performance-based funding model score relative to other university scores. The Board of Governors shall submit a report describing the study, and any action taken by the Board of Governors relative to the study, to the chairs of the House and Senate Education Appropriations Subcommittees by December 31, 2017.

Section 116. The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2018 Regular Session to substitute the term "Florida Community College System" for "Florida College System" and the term "Florida Community College System institution" for "Florida College System institution" where those terms appear in the Florida Statutes.

Section 117. Effective July 1, 2017, section 1001.66, Florida Statutes, is amended to read:

1001.66 Florida Community College System Performance-Based Incentive.—

(1) The State Board of Community Colleges shall adopt the following performance-based metrics for use in awarding a Florida Community College System Performance-Based Incentive shall be awarded to a Florida Community College System institution: institutions using performance based metrics

(a) A student retention rate, as calculated by the State Board of Community Colleges;

(b) A 100 percent-of-normal-time program completion and graduation rate for full-time, first-time-in-college students, as calculated by the State Board of Community Colleges using a cohort definition of "fulltime" based on a student's majority enrollment in full-time terms. This paragraph does not apply to non-degree seeking students;

(c) A continuing education or postgraduation job placement rate for workforce education programs, including workforce baccalaureate degree programs, as reported by the Florida Education and Training Placement Information Program, with wage thresholds that reflect the added value of the applicable certificate or degree. This paragraph does not apply to associate in arts degrees;

(d) A graduation rate for first-time-in-college students enrolled in an associate of arts degree program who graduate with a baccalaureate degree in 4 years after initially enrolling in an associates of arts degree program; and

(e) One performance-based metric on college affordability adopted by the State Board of Education. The performance based metrics must

include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients.

The state board shall adopt benchmarks to evaluate each institution's performance on the metrics to measure the institution's achievement of institutional excellence or need for improvement and the minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the Florida *Community* College System institutions based on the performance-based funding model shall consist of the state's investment in performance funding plus institutional investments consisting of funds to be redistributed from the base funding of the Florida *Community* College System Program Fund as determined in the General Appropriations Act. The State Board of *Community Colleges* Education shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. An institution that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding. The institutional investment shall be restored for all institutions eligible for the state's investment under the performance-based funding model.

(3)(a) Each Florida *Community* College System institution's share of the performance funding shall be calculated based on its relative performance on the established metrics in conjunction with the institutional size and scope.

(b) A Florida Community College System institution that fails to meet the State Board of Community Colleges' Education's minimum institutional investment performance funding eligibility threshold shall have a portion of its institutional investment withheld by the state board and must submit an improvement plan to the state board which specifies the activities and strategies for improving the institution's performance. The state board must review and approve the improvement plan and, if the plan is approved, must monitor the institution's progress in implementing the activities and strategies specified in the improvement plan. The institution shall submit monitoring reports to the state board by December 31 and May 31 of each year in which an improvement plan is in place. Beginning in the 2017-2018 fiscal year, the ability of an institution to submit an improvement plan to the state board is limited to 1 fiscal year.

(c) The Chancellor of the Florida Community College System Commissioner of Education shall withhold disbursement of the institutional investment until the monitoring report is approved by the State Board of Community Colleges Education. A Florida Community College System institution determined by the state board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. An institution that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the state board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the Florida *Community* College System institutions listed in the Florida *Community* Colleges category in the General Appropriations Act.

(5) By October 1 of each year, the State Board of *Community Colleges* Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation, which must reflect the rankings and award distributions.

(6) The State Board of *Community Colleges* Education shall adopt rules to administer this section.

Section 118. Effective July 1, 2017, section 1001.67, Florida Statutes, is amended to read:

1001.67 Distinguished Florida *Community* College System Institution Program.—A collaborative partnership is established between the State Board of *Community Colleges* Education and the Legislature to recognize the excellence of Florida's highest-performing Florida *Community* College System institutions.

(1) EXCELLENCE STANDARDS.—The following excellence standards are established for the program:

(a) A 100 150 percent-of-normal-time completion rate for full-time, first-time-in-college students of 50 percent or higher, as calculated by the State Board of Community Division of Florida Colleges.

(b) A 100 150 percent-of-normal-time completion rate for *full-time*, *first-time-in-college* Pell Grant recipients of 40 percent or higher, as calculated by the *State Board of Community* Division of Florida Colleges.

(c) A retention rate of 70 percent or higher, as calculated by the *State Board of Community* Division of Florida Colleges.

(d) A continuing education, or transfer, rate of 72 percent or higher for students graduating with an associate of arts degree, as reported by the Florida Education and Training Placement Information Program (FETPIP).

(e) A licensure passage rate on the National Council Licensure Examination for Registered Nurses (NCLEX-RN) of 90 percent or higher for first-time exam takers, as reported by the Board of Nursing.

(f) A job placement or continuing education or job placement rate of 88 percent or higher for workforce programs, as reported by FETPIP, with wage thresholds that reflect the added value of the applicable certificate or degree. This paragraph does not apply to associate of arts degrees.

(g) An excess hours rate of 40 percent or lower for A time to degree for students graduating with an associate of arts degree recipients who graduate with 72 or more credit hours, as calculated by the State Board of Community Colleges of 2.25 years or less for first-time-in-college students with accelerated college credits, as reported by the Southern Regional Education Board.

(2) DISTINGUISHED COLLEGE DESIGNATION.—The State Board of *Community Colleges* Education shall designate each Florida *Community* College System institution that meets five of the seven standards identified in subsection (1) as a distinguished college.

(3) DISTINGUISHED COLLEGE SUPPORT.—A Florida *Community* College System institution designated as a distinguished college by the State Board of *Community Colleges* Education is eligible for funding as specified in the General Appropriations Act.

Section 119. Effective July 1, 2017, paragraph (b) of subsection (5) and subsection (9) of section 1001.706, Florida Statutes, are amended to read:

1001.706 Powers and duties of the Board of Governors.-

(5) POWERS AND DUTIES RELATING TO ACCOUNTABILITY.-

(b) The Board of Governors shall develop a strategic plan specifying goals and objectives for the State University System and each constituent university, including each university's contribution to overall system goals and objectives. The strategic plan must:

1. Include performance metrics and standards common for all institutions and metrics and standards unique to institutions depending on institutional core missions, including, but not limited to, student admission requirements, retention, graduation, percentage of graduates who have attained employment, percentage of graduates enrolled in continued education, licensure passage, average wages of employed graduates, average cost per graduate, excess hours, student loan burden and default rates, faculty awards, total annual research expenditures, patents, licenses and royalties, intellectual property, startup companies, annual giving, endowments, and well-known, highly respected national rankings for institutional and program achievements. 2. Consider reports and recommendations of the Higher Education Coordinating Council pursuant to s. 1004.015 and the Articulation Coordinating Committee pursuant to s. 1007.01.

3. Include student enrollment and performance data delineated by method of instruction, including, but not limited to, traditional, online, and distance learning instruction.

4. Include criteria for designating baccalaureate degree and master's degree programs at specified universities as high-demand programs of emphasis. Fifty percent of the criteria for designation as highdemand programs of emphasis must be based on achievement of performance outcome thresholds determined by the Board of Governors, and 50 percent of the criteria must be based on achievement of performance outcome thresholds specifically linked to:

a. Job placement in employment of 36 hours or more per week and average full-time wages of graduates of the degree programs 1 year and 5 years after graduation, based in part on data provided in the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07.

b. Data-driven gap analyses, conducted by the Board of Governors, of the state's job market demands and the outlook for jobs that require a baccalaureate or higher degree. Each state university must use the gap analyses to identify internship opportunities for students to benefit from mentorship by industry experts, earn industry certifications, and become employed in high-demand fields.

(9) COOPERATION WITH OTHER BOARDS.—The Board of Governors shall implement a plan for working on a regular basis with the State Board of Education, the State Board of Community Colleges, the Commission for Independent Education, the Higher Education Coordinating Council, the Articulation Coordinating Committee, the university boards of trustees, representatives of the Florida Community College System institution boards of trustees, representatives of the private colleges and universities, and representatives of the district school boards to achieve a seamless education system.

Section 120. Effective July 1, 2017, paragraph (d) of subsection (2), paragraph (c) of subsection (5), and subsections (6), (7), and (8) of section 1001.7065, Florida Statutes, are amended to read:

1001.7065 Preeminent state research universities program.--

(2) ACADEMIC AND RESEARCH EXCELLENCE STANDARDS.— The following academic and research excellence standards are established for the preeminent state research universities program:

(d) A 4-year graduation rate of 60 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS. However, for the Board of Governor's 2017 determination of preeminence status and the related distribution of 2017-2018 appropriation funding associated with preeminence and emerging preeminence, the metric and benchmark remains at a 6-year graduation rate of 70 percent or higher IPEDS.

(5) PREEMINENT STATE RESEARCH UNIVERSITIES PRO-GRAM SUPPORT.—

(c) The award of funds under this subsection is contingent upon funding provided in the General Appropriations Act to support the preeminent state research universities program created under this section. Funding increases appropriated beyond the amounts funded in the previous fiscal year shall be distributed as follows:

1. Each designated preeminent state research university that meets the criteria in paragraph (a) shall receive an equal amount of funding.

2. Each designated emerging preeminent state research university that meets the criteria in paragraph (b) shall receive an amount of funding that is equal to *one-fourth* one half of the total increased amount awarded to each designated preeminent state research university.

(6) PREEMINENT STATE RESEARCH UNIVERSITY SPECIAL COURSE REQUIREMENT AUTHORITY. In order to provide a jointly shared educational experience, a university that is designated a prein college students to take a six credit set of unique courses specifically determined by the university and published on the university's website. The university may stipulate that credit for such courses may not be earned through any acceleration mechanism pursuant to s. 1007.27 or s. 1007.271 or any other transfer credit. All accelerated credits earned up to the limits specified in ss. 1007.27 and 1007.271 shall be applied toward graduation at the student's request.

(6)(7) PREEMINENT STATE RESEARCH UNIVERSITY FLEX-IBILITY AUTHORITY.-The Board of Governors is encouraged to identify and grant all reasonable, feasible authority and flexibility to ensure that each designated preeminent state research university and each designated emerging preeminent state research university is free from unnecessary restrictions.

(7)(8) PROGRAMS OF EXCELLENCE THROUGHOUT THE STATE UNIVERSITY SYSTEM.-The Board of Governors shall is encouraged to establish standards and measures whereby individual undergraduate, graduate, and professional degree programs in state universities which that objectively reflect national excellence can be identified and make recommendations to the Legislature by September 1, 2017, as to how any such programs could be enhanced and promoted.

Section 121. Effective July 1, 2017, subsection (1) of section 1001.92, Florida Statutes, is amended to read:

1001.92 State University System Performance-Based Incentive.-

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. The performance-based metrics must include 4-year graduation rates; retention rates; postgraduation education rates; degree production; affordability; postgraduation employment and salaries, including wage thresholds that reflect the added value of a baccalaureate degree; access, with benchmarks that reward institutions with access rates at or above 50 percent; and other metrics approved by the board in a formally noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding. However, for the Board of Governor's 2017 determination of each university's performance improvement and achievement ratings, and the related distribution of 2017-2018 appropriation funding associated with the state university system performance-based incentive, the Board of Governors shall apply the metrics and benchmarks in place on January 1, 2017.

Section 122. Effective July 1, 2017, section 1004.6497, Florida Statutes, is created to read:

1004.6497 World Class Faculty and Scholar Program.-

(1) PURPOSE AND LEGISLATIVE INTENT.—The World Class Faculty and Scholar Program is established to fund and support the efforts of state universities to recruit and retain exemplary faculty and research scholars. It is the intent of the Legislature to elevate the national competitiveness of Florida's state universities through faculty and scholar recruitment and retention.

(2) INVESTMENTS.—Retention, recruitment, and recognition efforts, activities, and investments may include, but are not limited to, investments in research-centric cluster hires, faculty research and research commercialization efforts, instructional and research infrastructure, undergraduate student participation in research, professional development, awards for outstanding performance, and postdoctoral fellowships.

(3) FUNDING AND USE.—Funding for the program shall be as provided in the General Appropriations Act. Each state university shall use the funds only for the purpose and investments authorized under this section. These funds may not be used for the construction of buildings.

(4) ACCOUNTABILITY.—By March 15 of each year, the Board of Governors shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report summarizing information from the universities in the State University System, including, but not limited to:

(a) Specific expenditure information as it relates to the investments identified in subsection (2).

(b) The impact of those investments in elevating the national competitiveness of the universities, specifically relating to:

1. The success in recruiting research faculty and the resulting research funding;

2. The 4-year graduation rate;

3. The number of undergraduate courses offered with fewer than 50 students; and

4. The increased national academic standing of targeted programs, specifically advancement among top 50 universities in the targeted programs in well-known and highly respected national public university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings.

Section 123. Effective July 1, 2017, section 1004.6498, Florida Statutes, is created to read:

1004.6498 State University Professional and Graduate Degree Excellence Program.-

(1) PURPOSE.—The State University Professional and Graduate Degree Excellence Program is established to fund and support the efforts of state universities to enhance the quality and excellence of professional and graduate schools and degree programs in medicine, law, and business and expand the economic impact of state universities.

(2) INVESTMENTS.—Quality improvement efforts may include, but are not limited to, targeted investments in faculty, students, research, infrastructure, and other strategic endeavors to elevate the national and global prominence of state university medicine, law, and graduate-level business programs.

(3) FUNDING AND USE.—Funding for the program shall be as provided in the General Appropriations Act. Each state university shall use the funds only for the purpose and investments authorized under this section. These funds may not be used for the construction of buildings.

(4) ACCOUNTABILITY.—By March 15 of each year, the Board of Governors shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report summarizing information from the universities in the State University System, including, but not limited to:

(a) Specific expenditure information as it relates to the investments identified in subsection (2).

(b) The impact of those investments in elevating the national and global prominence of the state university medicine, law, and graduatelevel business programs, specifically relating to:

1. The first-time pass rate on the United States Medical Licensing Examination:

2. The first-time pass rate on The Florida Bar Examination;

The percentage of graduates enrolled or employed at a wage 3. threshold that reflects the added value of a graduate-level business degree;

4. The advancement in the rankings of the state university medicine, law, and graduate-level programs in well-known and highly respected national graduate-level university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings; and

5. The added economic benefit of the universities to the state.

Section 124. Effective July 1, 2017, subsections (2), (6), (7), and (8) of section 1007.27, Florida Statutes, are amended to read:

1007.27 Articulated acceleration mechanisms.-

(2)(a) The Department of Education shall annually identify and publish the minimum scores, maximum credit, and course or courses for which credit is to be awarded for each College Level Examination Program (CLEP) subject examination, College Board Advanced Placement Program examination, Advanced International Certificate of Education examination, International Baccalaureate examination, Excelsior College subject examination, Defense Activity for Non-Traditional Education Support (DANTES) subject standardized test, and Defense Language Proficiency Test (DLPT). The department shall use student performance data in subsequent postsecondary courses to determine the appropriate examination scores and courses for which credit is to be granted. Minimum scores may vary by subject area based on available performance data. In addition, the department shall identify such courses in the general education core curriculum of each state university and Florida Community College System institution.

(b) Each district school board shall notify students who enroll in articulated acceleration mechanism courses or take examinations pursuant to this section of the credit-by-examination equivalency list adopted by rule by the State Board of Education and the dual enrollment course and high school subject area equivalencies approved by the state board pursuant to s. 1007.271(9).

(6) Credit by examination shall be the program through which secondary and postsecondary students generate postsecondary credit based on the receipt of a specified minimum score on nationally standardized general or subject-area examinations. For the purpose of statewide application, such examinations and the corresponding minimum scores required for an award of credit shall be delineated by the State Board of Education, and the Board of Governors, and the State Board of Community Colleges in the statewide articulation agreement required by s. 1007.23(1). The maximum credit generated by a student pursuant to this subsection shall be mitigated by any related postsecondary credit earned by the student prior to the administration of the examination. This subsection shall not preclude Florida Community College System institutions and universities from awarding credit by examination based on student performance on examinations developed within and recognized by the individual postsecondary institutions.

(7) The International Baccalaureate Program shall be the curriculum in which eligible secondary students are enrolled in a program of studies offered through the International Baccalaureate Program administered by the International Baccalaureate Office. The State Board of Community Colleges Education and the Board of Governors shall specify in the statewide articulation agreement required by s. 1007.23(1) the cutoff scores and International Baccalaureate Examinations which will be used to grant postsecondary credit at Florida Community College System institutions and universities. Any changes to the articulation agreement, which have the effect of raising the required cutoff score or of changing the International Baccalaureate Examinations which will be used to grant postsecondary credit, shall only apply to students taking International Baccalaureate Examinations after such changes are adopted by the State Board of Community Colleges Education and the Board of Governors. Students shall be awarded a maximum of 30 semester credit hours pursuant to this subsection. The specific course for which a student may receive such credit shall be specified in the statewide articulation agreement required by s. 1007.23(1). Students enrolled pursuant to this subsection shall be exempt from the payment of any fees for administration of the examinations regardless of whether or not the student achieves a passing score on the examination.

(8) The Advanced International Certificate of Education Program and the International General Certificate of Secondary Education (pre-AICE) Program shall be the curricula in which eligible secondary students are enrolled in programs of study offered through the Advanced International Certificate of Education Program or the International General Certificate of Secondary Education (pre-AICE) Program administered by the University of Cambridge Local Examinations Syndicate. The State Board of *Community Colleges* Education and the Board of Governors shall specify in the statewide articulation agreement required by s. 1007.23(1) the cutoff scores and Advanced International Certificate of Education examinations which will be used to grant postsecondary credit at Florida *Community* College System institutions and universities. Any changes to the cutoff scores, which changes have the effect of raising the required cutoff score or of changing the Advanced International Certification of Education examinations which will be used to grant postsecondary credit, shall apply to students taking Advanced International Certificate of Education examinations after such changes are adopted by the State Board of *Community Colleges* Education and the Board of Governors. Students shall be awarded a maximum of 30 semester credit hours pursuant to this subsection. The specific course for which a student may receive such credit shall be determined by the Florida *Community* College System institution or university that accepts the student for admission. Students enrolled in either program of study pursuant to this subsection shall be exempt from the payment of any fees for administration of the examinations regardless of whether the student achieves a passing score on the examination.

Section 125. Effective July 1, 2017, subsections (1), (3), (4), and (5) of section 1008.30, Florida Statutes, are amended to read:

1008.30 $\,$ Common placement testing for public postsecondary education.—

(1) The State Board of *Community Colleges* Education, in conjunction with the Board of Governors and the State Board of Education, shall develop and implement a common placement test for the purpose of assessing the basic computation and communication skills of students who intend to enter a degree program at any public postsecondary educational institution. Alternative assessments that may be accepted in lieu of the common placement test shall also be identified in rule. Public postsecondary educational institutions shall provide appropriate modifications of the test instruments or test procedures for students with disabilities.

(3) By October 31, 2013, The State Board of Community Colleges, in conjunction with the Board of Governors and the State Board of Education, Education shall establish by rule the test scores a student must achieve to demonstrate readiness to perform college-level work, and the rules must specify the following:

(a) A student who entered 9th grade in a Florida public school in the 2003-2004 school year, or any year thereafter, and earned a Florida standard high school diploma or a student who is serving as an active duty member of any branch of the United States Armed Services shall not be required to take the common placement test and shall not be required to enroll in developmental education instruction in a Florida *Community* College System institution. However, a student who is not required to take the common placement test and is not required to enroll in developmental education under this paragraph may opt to be assessed and to enroll in developmental education instruction, and the college shall provide such assessment and instruction upon the student's request.

(b) A student who takes the common placement test and whose score on the test indicates a need for developmental education must be advised of all the developmental education options offered at the institution and, after advisement, shall be allowed to enroll in the developmental education option of his or her choice.

(c) A student who demonstrates readiness by achieving or exceeding the test scores established by the state board and enrolls in a Florida *Community* College System institution within 2 years after achieving such scores shall not be required to retest or complete developmental education when admitted to any Florida *Community* College System institution.

(4) By December 31, 2013, The State Board of Community Colleges Education, in consultation with the Board of Governors, shall approve a series of meta-majors and the academic pathways that identify the gateway courses associated with each meta-major. Florida Community College System institutions shall use placement test results to determine the extent to which each student demonstrates sufficient communication and computation skills to indicate readiness for his or her chosen meta-major. Florida Community College System institutions shall coursel students into college credit courses as quickly as possible, with developmental education limited to that content needed for success in the meta-major.

(5)(a) Each Florida *Community* College System institution board of trustees shall develop a plan to implement the developmental education strategies defined in s. 1008.02 and rules established by the State Board

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of *Community Colleges* Education. The plan must be submitted to the Chancellor of the Florida *Community* College System for approval no later than March 1, 2014, for implementation no later than the fall semester 2014. Each plan must include, at a minimum, local policies that outline:

1. Documented student achievements such as grade point averages, work history, military experience, participation in juried competitions, career interests, degree major declaration, or any combination of such achievements that the institution may consider, in addition to common placement test scores, for advising students regarding enrollment options.

2. Developmental education strategies available to students.

3. A description of student costs and financial aid opportunities associated with each option.

4. Provisions for the collection of student success data.

5. A comprehensive plan for advising students into appropriate developmental education strategies based on student success data.

(b) Beginning October 31, 2015, each Florida Community College System institution shall annually prepare an accountability report that includes student success data relating to each developmental education strategy implemented by the institution. The report shall be submitted to the State Board of Community Division of Florida Colleges by October 31 in a format determined by the Chancellor of the Florida Community College System. By December 31, the chancellor shall compile and submit the institutional reports to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the State Board of Community Colleges and the State Board of Education.

(c) A university board of trustees may contract with a Florida *Community* College System institution board of trustees for the Florida *Community* College System institution to provide developmental education on the state university campus. Any state university in which the percentage of incoming students requiring developmental education equals or exceeds the average percentage of such students for the Florida *Community* College System may offer developmental education without contracting with a Florida *Community* College System institution; however, any state university offering college-preparatory instruction as of January 1, 1996, may continue to provide *developmental education pursuant to s. 1008.02(1)* such services.

Section 126. Effective July 1, 2017, paragraph (e) of subsection (3) and subsection (7) of section 1009.22, Florida Statutes, are amended to read:

1009.22 Workforce education postsecondary student fees.-

(3)

(e) The State Board of Education *and the State Board of Community Colleges* may adopt, by rule, the definitions and procedures that district school boards and Florida *Community* College System institution boards of trustees shall use in the calculation of cost borne by students.

(7) Each district school board and Florida *Community* College System institution board of trustees is authorized to establish a separate fee for technology, not to exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and not to exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty and may shall not be included in an any award under the Florida Bright Futures Scholarship Program, except as authorized for the Florida Academic Scholars award under s. 1009.534. Fifty percent of technology fee revenues may be pledged by a Florida *Community* College System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

Section 127. Effective July 1, 2017, section 1009.23, Florida Statutes, is amended to read:

1009.23 Florida Community College System institution student fees.—

(1) Unless otherwise provided, this section applies only to fees charged for college credit instruction leading to an associate in arts degree, an associate in applied science degree, an associate in science degree, or a baccalaureate degree authorized pursuant to s. 1007.33, for noncollege credit developmental education defined in s. 1004.02, and for educator preparation institute programs defined in s. 1004.85.

(2)(a) All students shall be charged fees except students who are exempt from fees or students whose fees are waived.

(b) Tuition and out-of-state fees for upper-division courses must reflect the fact that the Florida *Community* College System institution has a less expensive cost structure than that of a state university. Therefore, the board of trustees shall establish tuition and out-of-state fees for upper-division courses in baccalaureate degree programs approved pursuant to s. 1007.33 consistent with law and proviso language in the General Appropriations Act. However, the board of trustees may vary tuition and out-of-state fees only as provided in subsection (6) and s. 1009.26(11).

(3)(a) Effective July 1, 2014, for advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, the standard tuition shall be \$71.98 per credit hour for residents and nonresidents, and the out-of-state fee shall be \$215.94 per credit hour.

(b) Effective July 1, 2014, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be \$91.79 per credit hour for students who are residents for tuition purposes.

2. The sum of the tuition and he out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida *Community* College System institution.

(4) Each Florida *Community* College System institution board of trustees shall establish tuition and out-of-state fees, which may vary no more than 10 percent below and 15 percent above the combined total of the standard tuition and fees established in subsection (3).

(5) Except as otherwise provided in law, the sum of nonresident student tuition and out-of-state fees must be sufficient to defray the full cost of each program.

(6)(a) A Florida *Community* College System institution board of trustees that has a service area that borders another state may implement a plan for a differential out-of-state fee.

(b) A Florida *Community* College System institution board of trustees may establish a differential out-of-state fee for a student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and is enrolled in a distance learning course offered by the institution. A differential out-of-state fee established pursuant to this paragraph shall be applicable only to distance learning courses and must be established such that the sum of tuition and the differential out-of-state fee is sufficient to defray the full cost of instruction.

(7) Each Florida *Community* College System institution board of trustees may establish a separate activity and service fee not to exceed 10 percent of the tuition fee, according to rules of the State Board of *Community Colleges* Education. The student activity and service fee shall be collected as a component part of the tuition and fees. The student activity and service fees shall be paid into a student activity and service fund at the Florida *Community* College System institution and shall be expended for lawful purposes to benefit the student body in general. These purposes include, but are not limited to, student publications and grants to duly recognized student organizations, the membership of which is open to all students at the Florida *Community* College System institution shall be required to lower any activity and service fee approved by the board of trustees of the Florida *Community* College System institution and in effect prior to

October 26, 2007, in order to comply with the provisions of this subsection.

(8)(a) Each Florida Community College System institution board of trustees is authorized to establish a separate fee for financial aid purposes in an additional amount up to, but not to exceed, 5 percent of the total student tuition or out-of-state fees collected. Each Florida Community College System institution board of trustees may collect up to an additional 2 percent if the amount generated by the total financial aid fee is less than \$500,000. If the amount generated is less than \$500,000, a Florida Community College System institution that charges tuition and out-of-state fees at least equal to the average fees established by rule may transfer from the general current fund to the scholarship fund an amount equal to the difference between \$500,000 and the amount generated by the total financial aid fee assessment. No other transfer from the general current fund to the loan, endowment, or scholarship fund, by whatever name known, is authorized.

(b) All funds collected under this program shall be placed in the loan and endowment fund or scholarship fund of the college, by whatever name known. Such funds shall be disbursed to students as quickly as possible. An amount not greater than 40 percent of the fees collected in a fiscal year may be carried forward unexpended to the following fiscal year. However, funds collected prior to July 1, 1989, and placed in an endowment fund may not be considered part of the balance of funds carried forward unexpended to the following fiscal year.

(c) Up to 25 percent or \$600,000, whichever is greater, of the financial aid fees collected may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population. The financial aid fee revenues allocated for athletic scholarships and any fee exemptions provided to athletes pursuant to s. 1009.25(2) must be distributed equitably as required by s. 1000.05(3)(d). A minimum of 75 percent of the balance of these funds for new awards shall be used to provide financial aid based on absolute need, and the remainder of the funds shall be used for academic merit purposes and other purposes approved by the boards of trustees. Such other purposes shall include the payment of child care fees for students with financial need. The State Board of Education shall develop criteria for making financial aid awards. Each college shall report annually to the Department of Education on the revenue collected pursuant to this paragraph, the amount carried forward, the criteria used to make awards, the amount and number of awards for each criterion, and a delineation of the distribution of such awards. The report shall include an assessment by category of the financial need of every student who receives an award, regardless of the purpose for which the award is received. Awards that are based on financial need shall be distributed in accordance with a nationally recognized system of need analysis approved by the State Board of Education. An award for academic merit requires a minimum overall grade point average of 3.0 on a 4.0 scale or the equivalent for both initial receipt of the award and renewal of the award.

 $(d) \ \ \, \mbox{These funds may not be used for direct or indirect administrative purposes or salaries.}$

(9) Any Florida *Community* College System institution that reports students who have not paid fees in an approved manner in calculations of full-time equivalent enrollments for state funding purposes shall be penalized at a rate equal to two times the value of such enrollments. Such penalty shall be charged against the following year's allocation from the Florida *Community* College System Program Fund and shall revert to the General Revenue Fund.

(10) Each Florida *Community* College System institution board of trustees is authorized to establish a separate fee for technology, which may not exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and may not exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may apply to both college credit and developmental education and *may* shall not be included in *an* any award under the Florida Bright Futures Scholarship Program, *except as au-thorized for the Florida Academic Scholars award under s.* 1009.534. Fifty percent of technology fee revenues may be pledged by a Florida

Community College System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

(11)(a) Each Florida Community College System institution board of trustees may establish a separate fee for capital improvements, technology enhancements, equipping student buildings, or the acquisition of improved real property which may not exceed 20 percent of tuition for resident students or 20 percent of the sum of tuition and out-of-state fees for nonresident students. The fee for resident students shall be limited to an increase of \$2 per credit hour over the prior year. Funds collected by Florida Community College System institutions through the fee may be bonded only as provided in this subsection for the purpose of financing or refinancing new construction and equipment, renovation, remodeling of educational facilities, or the acquisition and renovation or remodeling of improved real property for use as educational facilities. The fee shall be collected as a component part of the tuition and fees, paid into a separate account, and expended only to acquire improved real property or construct and equip, maintain, improve, or enhance the educational facilities of the Florida Community College System institution. Projects and acquisitions of improved real property funded through the use of the capital improvement fee shall meet the survey and construction requirements of chapter 1013. Pursuant to s. 216.0158, each Florida Community College System institution shall identify each project, including maintenance projects, proposed to be funded in whole or in part by such fee.

(b) Capital improvement fee revenues may be pledged by a board of trustees as a dedicated revenue source to the repayment of debt, including lease-purchase agreements, with an overall term of not more than 7 years, including renewals, extensions, and refundings, and revenue bonds with a term not exceeding 20 annual maturities and not exceeding the useful life of the asset being financed, only for financing or refinancing of the new construction and equipment, renovation, or remodeling of educational facilities. Bonds authorized pursuant to this subsection shall be requested by the Florida Community College System institution board of trustees and shall be issued by the Division of Bond Finance in compliance with s. 11(d), Art. VII of the State Constitution and the State Bond Act. The Division of Bond Finance may pledge fees collected by one or more Florida Community College System institutions to secure such bonds. Any project included in the approved educational plant survey pursuant to chapter 1013 is approved pursuant to s. 11(f), Art. VII of the State Constitution.

(c) Bonds issued pursuant to this subsection may be validated in the manner provided by chapter 75. Only the initial series of bonds is required to be validated. The complaint for such validation shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(d) A maximum of 15 percent may be allocated from the capital improvement fee for child care centers conducted by the Florida *Community* College System institution. The use of capital improvement fees for such purpose shall be subordinate to the payment of any bonds secured by the fees.

(e) The state does hereby covenant with the holders of the bonds issued under this subsection that it will not take any action that will materially and adversely affect the rights of such holders so long as the bonds authorized by this subsection are outstanding.

(12)(a) In addition to tuition, out-of-state, financial aid, capital improvement, student activity and service, and technology fees authorized in this section, each Florida *Community* College System institution board of trustees is authorized to establish fee schedules for the following user fees and fines: laboratory fees, which do not apply to a distance learning course; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees; standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines shall not exceed the cost of the service. A Florida *Community* College System institution

may not charge any fee except as authorized by law. Parking fee revenues may be pledged by a Florida Community College System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, with an overall term of not more than 7 years, including renewals, extensions, and refundings, and revenue bonds with a term not exceeding 20 years and not exceeding the useful life of the asset being financed. Florida Community College System institutions shall use the services of the Division of Bond Finance of the State Board of Administration to issue any revenue bonds authorized by this subsection. Any such bonds issued by the Division of Bond Finance shall be in compliance with the provisions of the State Bond Act. Bonds issued pursuant to the State Bond Act may be validated in the manner established in chapter 75. The complaint for such validation shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(b) The State Board of Community Colleges Education may adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this subsection.

(13) The State Board of *Community Colleges* Education shall specify, as necessary, by rule, approved methods of student fee payment. Such methods shall include, but not be limited to, student fee payment; payment through federal, state, or institutional financial aid; and employer fee payments.

(14) Each Florida *Community* College System institution board of trustees shall report only those students who have actually enrolled in instruction provided or supervised by instructional personnel under contract with the Florida *Community* College System institution in calculations of actual full-time equivalent enrollments for state funding purposes. No student who has been exempted from taking a course or who has been granted academic or career credit through means other than actual coursework completed at the granting institution shall be calculated for enrollment in the course from which he or she has been exempted or granted credit. Florida *Community* College System institutions that report enrollments in violation of this subsection shall be penalized at a rate equal to two times the value of such enrollments. Such penalty shall be charged against the following year's allocation from the Florida *Community* College System Program Fund and shall revert to the General Revenue Fund.

(15) Each Florida *Community* College System institution may assess a service charge for the payment of tuition and fees in installments and a convenience fee for the processing of automated or online credit card payments. However, the amount of the convenience fee may not exceed the total cost charged by the credit card company to the Florida *Community* College System institution. Such service charge or convenience fee must be approved by the Florida *Community* College System institution board of trustees.

(16)(a) Each Florida *Community* College System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735, a per-credit-hour distance learning course user fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(b) The amount of the distance learning course user fee may not exceed the additional costs of the services provided which are attributable to the development and delivery of the distance learning course. If a Florida *Community* College System institution assesses the distance learning course user fee, the institution may not assess any other fees to cover the additional costs. By September 1 of each year, each board of trustees shall report to the *State Board of Community Colleges* Division of Florida Colleges the total amount of revenue generated by the distance learning course user fee for the prior fiscal year and how the revenue was expended.

(c) If an institution assesses the distance learning fee, the institution must provide a link to the catalog within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program, to inform students of the catalog. (17) Each Florida *Community* College System institution that accepts transient students, pursuant to s. 1006.735, may establish a transient student fee not to exceed \$5 per course for processing the transient student admissions application.

(18)(a) The Board of Trustees of Santa Fe College may establish a transportation access fee. Revenue from the fee may be used only to provide or improve access to transportation services for students enrolled at Santa Fe College. The fee may not exceed \$6 per credit hour. An increase in the transportation access fee may occur only once each fiscal year and must be implemented beginning with the fall term. A referendum must be held by the student government to approve the application of the fee.

(b) Notwithstanding ss. 1009.534, 1009.535, and 1009.536, the transportation access fee authorized under paragraph (a) may not be included in calculating the amount a student receives for a Florida Academic Scholars award, a Florida Medallion Scholars award, or a Florida Gold Seal Vocational Scholars award.

(19) The State Board of *Community Colleges* Education shall adopt a rule specifying the definitions and procedures to be used in the calculation of the percentage of cost paid by students. The rule must provide for the calculation of the full cost of educational programs based on the allocation of all funds provided through the general current fund to programs of instruction, and other activities as provided in the annual expenditure analysis. The rule shall be developed in consultation with the Legislature.

(20) Each Florida *Community* College System institution shall publicly notice and notify all enrolled students of any proposal to increase tuition or fees at least 28 days before its consideration at a board of trustees meeting. The notice must:

(a) Include the date and time of the meeting at which the proposal will be considered.

(b) Specifically outline the details of existing tuition and fees, the rationale for the proposed increase, and how the funds from the proposed increase will be used.

 $(c)\ \ \mbox{Be posted on the institution's website and issued in a press release.}$

Section 128. Effective July 1, 2017, subsection (13), paragraphs (a) and (b) of subsection (15), and paragraph (b) of subsection (16) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.-

(13) Each university board of trustees may establish a technology fee of up to 5 percent of the tuition per credit hour. The revenue from this fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may not be included in an any award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538, except as authorized for the Florida Academic Scholars award under s. 1009.534.

(15)(a) The Board of Governors may approve:

1. A proposal from a university board of trustees to establish a new student fee that is not specifically authorized by this section.

2. A proposal from a university board of trustees to increase the current cap for an existing fee authorized pursuant to paragraphs (14)(a)-(g).

3.a. A proposal from a university board of trustees to implement flexible tuition policies, such as undergraduate or graduate block tuition, block tuition differential, or market tuition rates for graduate-level online courses or graduate-level courses offered through a university's continuing education program. A block tuition policy for resident undergraduate students or undergraduate-level courses *must* shall be based on the per-credit-hour undergraduate tuition established under subsection (4). A block tuition policy for nonresident undergraduate students *must* shall be based on the per-credit-hour undergraduate tuition and out-of-state fee established under subsection (4). Flexible tuition policies, including block tuition, may not increase the state's fiscal liability or obligation.

b. A block tuition policy must be adopted by each university board of trustees for implementation beginning in the fall 2018 academic semester. The policy must apply to the entering freshman class of full-time, first-time-in-college students and may be extended to include other enrolled students. The policy must meet the following criteria:

(I) The policy must include block tuition and any required fees, including, but not limited to, activity and service fees, financial aid fees, capital improvement fees, health fees, and technology fees.

(II) The policy must require the university to maximize the application of appropriate accelerated credits to minimize unnecessary credits and excess hours.

(III) The policy must enable students to have the flexibility to earn credits across all terms of the entire academic year.

(b) A proposal developed pursuant to paragraph (a) shall be submitted in accordance with the public notification requirements of subsection (20) and guidelines established by the Board of Governors. Approval by the Board of Governors of such proposals proposal must be made in accordance with the provisions of this subsection. By October 1, 2017, each state university board of trustees shall adopt a block tuition and fee policy, pursuant to subparagraph (a)3., for implementation by the fall 2018 academic semester and submit the policy, including, but not limited to, information on the potential impact of the policy on students, to the Board of Governors. By December 1, 2017, the Chancellor of the State University System shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary report of such policies, the status of the board's review and approval of such policies, and the board's recommendations for improving block tuition and fee benefits for students.

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3). The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(b) Each tuition differential is subject to the following conditions:

1. The tuition differential may be assessed on one or more undergraduate courses or on all undergraduate courses at a state university.

2. The tuition differential may vary by course or courses, by campus or center location, and by institution. Each university board of trustees shall strive to maintain and increase enrollment in degree programs related to math, science, high technology, and other state or regional high-need fields when establishing tuition differentials by course.

3. For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors for the following performance standards, amounting to no more than a 2-percent increase in the tuition differential for each performance standard:

a. An increase in the 4-year 6-year graduation rate for full-time, first-time-in-college students, as *calculated by the Board of Governors* reported annually to the Integrated Postsecondary Education Data System.

b. An increase in the total annual research expenditures.

c. An increase in the total patents awarded by the United States Patent and Trademark Office for the most recent years.

4. The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential, may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions. 5. The tuition differential shall not be included in an any award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538, except as authorized for the Florida Academic Scholars award under s. 1009.534.

6. Beneficiaries having prepaid tuition contracts pursuant to s. 1009.98(2)(b) which were in effect on July 1, 2007, and which remain in effect, are exempt from the payment of the tuition differential.

7. The tuition differential may not be charged to any student who was in attendance at the university before July 1, 2007, and who maintains continuous enrollment.

8. The tuition differential may be waived by the university for students who meet the eligibility requirements for the Florida public student assistance grant established in s. 1009.50.

9. Subject to approval by the Board of Governors, the tuition differential authorized pursuant to this subsection may take effect with the 2009 fall term.

Section 129. Effective July 1, 2017, subsection (9) of section 1009.53, Florida Statutes, is amended to read:

1009.53 Florida Bright Futures Scholarship Program.-

(9) A student may use an award for summer term enrollment if funds are available, *including funds appropriated in the General Appropriations Act to support, at a minimum, summer term enrollment for a Florida Academic Scholars award.*

Section 130. Effective July 1, 2017, subsection (2) of section 1009.534, Florida Statutes, is amended to read:

1009.534 Florida Academic Scholars award.-

(2) A Florida Academic Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution is eligible, beginning in the fall 2017 academic semester, for an award equal to the amount required to pay 100 percent of tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and (16), as applicable, and is eligible for an additional \$300 each fall and spring academic semester or the equivalent for textbooks and college-related specified in the General Appropriations Act to assist with the payment of educational expenses.

Section 131. Effective July 1, 2017, subsection (2) of section 1009.701, Florida Statutes, is amended to read:

1009.701 First Generation Matching Grant Program.-

(2) Funds appropriated by the Legislature for the program shall be allocated by the Office of Student Financial Assistance to match private contributions at on a ratio of \$2 of state funds to \$1 of private contributions dollar for dollar basis. Contributions made to a state university and pledged for the purposes of this section are eligible for state matching funds appropriated for this program and are not eligible for any other state matching grant program. Pledged contributions are not eligible for matching prior to the actual collection of the total funds. The Office of Student Financial Assistance shall reserve a proportionate allocation of the total appropriated funds for each state university on the basis of full-time equivalent enrollment. Funds that remain unmatched as of December 1 shall be reallocated to state universities that have remaining unmatched private contributions for the program on the basis of full-time equivalent enrollment.

Section 132. Effective July 1, 2017, section 1009.89, Florida Statutes, is amended to read:

1009.89 The William L. Boyd, IV, *Effective Access to Student Education* Florida resident access grants.—

(1) The Legislature finds and declares that independent nonprofit colleges and universities eligible to participate in the William L. Boyd, IV, *Effective Access to Student Education Florida Resident Access Grant* Program are an integral part of the higher education system in this state and that a significant number of state residents choose this form of higher education. The Legislature further finds that a strong and viable

system of independent nonprofit colleges and universities reduces the tax burden on the citizens of the state. Because the William L. Boyd, IV, *Effective Access to Student Education* Florida Resident Access Grant Program is not related to a student's financial need or other criteria upon which financial aid programs are based, it is the intent of the Legislature that the William L. Boyd, IV, *Effective Access to Student Education* Florida Resident Access Grant Program not be considered a financial aid program but rather a tuition assistance program for its citizens.

(2) The William L. Boyd, IV, *Effective Access to Student Education* Florida Resident Access Grant Program shall be administered by the Department of Education. The State Board of Education shall adopt rules for the administration of the program.

The department shall issue through the program a William L. Boyd, IV, Effective Access to Student Education Florida resident access grant to any full-time degree-seeking undergraduate student registered at an independent nonprofit college or university which is located in and chartered by the state; which is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools; which grants baccalaureate degrees; which is not a state university or Florida Community College System institution; and which has a secular purpose, so long as the receipt of state aid by students at the institution would not have the primary effect of advancing or impeding religion or result in an excessive entanglement between the state and any religious sect. Any independent college or university that was eligible to receive tuition vouchers on January 1, 1989, and which continues to meet the criteria under which its eligibility was established, shall remain eligible to receive William L. Boyd, IV, Effective Access to Student Education Florida resident access grant payments.

(4) A person is eligible to receive such William L. Boyd, IV, *Effective* Access to Student Education Florida resident access grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; and

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled.

(5)(a) Funding for the William L. Boyd, IV, *Effective Access to Stu*dent Education Florida Resident Access Grant Program for eligible institutions shall be as provided in the General Appropriations Act. The William L. Boyd, IV, *Effective Access to Student Education* Florida resident access grant may be paid on a prorated basis in advance of the registration period. The department shall make such payments to the college or university in which the student is enrolled for credit to the student's account for payment of tuition and fees. Institutions shall certify to the department the amount of funds disbursed to each student and shall remit to the department any undisbursed advances or refunds within 60 days of the end of regular registration. A student is not eligible to receive the award for more than 9 semesters or 14 quarters, except as otherwise provided in s. 1009.40(3).

(b) If the combined amount of the William L. Boyd, IV, *Effective* Access to Student Education Florida resident access grant issued pursuant to this act and all other scholarships and grants for tuition or fees exceeds the amount charged to the student for tuition and fees, the department shall reduce the William L. Boyd, IV, *Effective Access to* Student Education Florida resident access grant issued pursuant to this act by an amount equal to such excess.

(6) If the number of eligible students exceeds the total authorized in the General Appropriations Act, an institution may use its own resources to assure that each eligible student receives the full benefit of the grant amount authorized.

Section 133. Effective July 1, 2017, subsections (2), (4), and (5) of section 1009.893, Florida Statutes, are amended to read:

1009.893 Benacquisto Scholarship Program.--

(2) The Benacquisto Scholarship Program is created to reward a any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(4) In order to be eligible for an award under the scholarship program, a student must meet the requirements of paragraph (a) or paragraph (b):

(a) A student who is a resident of the state, Be a state resident as determined in s. 1009.40 and rules of the State Board of Education, must;

1.(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

a.1. The student completes a home education program according to s. 1002.41; or

b.2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

 $2.(\mathbf{e})$ Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

3.(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(b) A student who initially enrolls in a baccalaureate degree program in the 2017-2018 academic year or later and who is not a resident of this state, as determined pursuant to s. 1009.40 and rules of the State Board of Education, must:

1. Physically reside in this state on or near the campus of the postsecondary educational institution in which the student is enrolled;

2. Earn a high school diploma from a school outside Florida which is comparable to a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 or must complete a home education program in another state; and

3. Be accepted by and enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a)1. An eligible student who meets the requirements of paragraph (4)(a), who is a National Merit Scholar or National Achievement Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

2. An eligible student who meets the requirements under paragraph (4)(b), who is a National Merit Scholar, and who attends a Florida public postsecondary educational institution shall receive a scholarship award equal to the institutional cost of attendance for a resident of this state less the student's National Merit Scholarship. Such student is exempt from the payment of out-of-state fees.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive a scholarship award equal to the highest cost of attendance *for a resident of this state enrolled* at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

Section 134. Effective July 1, 2017, section 1009.894, Florida Statutes, is created to read:

1009.894 Florida Farmworker Student Scholarship Program.—The Legislature recognizes the vital contribution of farmworkers to the economy of this state. The Florida Farmworker Student Scholarship Program is created to provide scholarships for farmworkers, as defined in s. 420.503, and the children of such farmworkers.

(1) The Department of Education shall administer the Florida Farmworker Student Scholarship Program according to rules and procedures established by the State Board of Education. Up to 50 scholarships shall be awarded annually according to the criteria established in subsection (2) and contingent upon an appropriation in the General Appropriations Act.

(2)(a) To be eligible for an initial scholarship, a student must, at a minimum:

1. Have a resident status as required by s. 1009.40 and rules of the State Board of Education;

2. Earn a minimum cumulative 3.5 weighted grade point average for all high school courses creditable towards a diploma;

3. Complete a minimum of 30 hours of community service; and

4. Have at least a 90 percent attendance rate and not have had any disciplinary action brought against him or her, as documented on the student's high school transcript.

For purposes of this section, undocumented immigrants are not eligible for an award.

(b) The department shall rank eligible initial applicants for the purposes of awarding scholarships based on need, as determined by the department.

(c) In order to renew a scholarship awarded pursuant to this section, a student must maintain at least a cumulative grade point average of 2.5 or higher on a 4.0 scale for college coursework.

(3) A scholarship recipient must enroll in a minimum of 12 credit hours per term, or the equivalent, at a public postsecondary educational institution in this state to receive funding.

(4) A scholarship recipient may receive an award for a maximum of 100 percent of the number of credit hours required to complete an associate or baccalaureate degree program or receive an award for a maximum of 100 percent of the credit hours or clock hours required to complete up to 90 credit hours of a program that terminates in a career certificate. The scholarship recipient is eligible for an award equal to the amount required to pay the tuition and fees established under ss. 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r), and (16), as applicable, at a public postsecondary educational institution in this state. Renewal scholarships must take precedence over new awards in a year in which funds are not sufficient to accommodate both initial and renewal awards. The scholarship must be prorated for any such year.

(5) Subject to appropriation in the General Appropriations Act, the department shall annually issue awards from the scholarship program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative. However, the department may withhold payment if the receiving institution fails to submit the following reports or make the following refunds to the department:

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the scholarship program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advance within 60 days after the end of the regular registration period.

(6) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the scholarship program within the student financial assistance database as specified in s. $1009.94. \end{tabular}$

(7) Funding for this program shall be as provided in the General Appropriations Act.

Section 135. Effective July 1, 2017, present paragraphs (e) and (f) of subsection (10) of section 1009.98, Florida Statutes, are redesignated as paragraphs (f) and (g), respectively, and a new paragraph (e) is added to that subsection, to read:

1009.98 Stanley G. Tate Florida Prepaid College Program.--

(10) PAYMENTS ON BEHALF OF QUALIFIED BENE-FICIARIES.—

(e) Notwithstanding the number of credit hours used by a state university to assess the amount for registration fees, the tuition differential, or local fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed the number of credit hours taken by that qualified beneficiary at a state university.

Section 136. Effective July 1, 2017, section 1013.79, Florida Statutes, is amended to read:

1013.79 University Facility Enhancement Challenge Grant Program.—

(1) The Legislature recognizes that the universities do not have sufficient physical facilities to meet the current demands of their instructional and research programs. It further recognizes that, to strengthen and enhance universities, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much-needed facilities and strengthen the commitment of citizens and organizations in promoting excellence throughout the state universities. Therefore, it is the intent of the Legislature to establish a trust fund to provide the opportunity for each university to receive support for challenge grants for instructional and research related capital facilities within the university.

(2) There is established the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the purpose of assisting universities build high priority instructional and research-related capital facilities, including common areas connecting such facilities. The associated foundations that serve the universities shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this act, private sources of funds may shall not include any federal, state, or local government funds that a university may receive.

(3)(a) There is established the Alec P. Courtelis Capital Facilities Matching Trust Fund to facilitate the development of high priority instructional and research related capital facilities, including common areas connecting such facilities, within a university. All appropriated funds deposited into the trust fund shall be invested pursuant to s. 17.61. Interest income accruing to that portion of the trust fund shall increase the total funds available for the challenge grant program.

(b) Effective July 1, 2009, the Alee P. Courtelis Capital Facilities Matching Trust Fund is terminated.

(e) The State Board of Education shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated funds from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

(d) By June 30, 2008, all private funds and associated interest earnings held in the Alec P. Courtelis Capital Facilities Matching Trust Fund shall be transferred to the originating university's individual program account.

(3)(4) Each university shall establish, pursuant to s. 1011.42, a facilities matching grant program account as a depository for private contributions provided under this section. Once a project is under contract, funds appropriated as state matching funds may be transferred to

the university's account once the Board of Governors certifies receipt of the private matching funds pursuant to subsection (4) (5). State funds that are not needed as matching funds for the project for which appropriated shall be transferred, together with any accrued interest, back to the state fund from which such funds were appropriated. The transfer of unneeded state funds *must* shall occur within 30 days after final completion of the project or within 30 days after a determination that the project will not be completed. The Public Education Capital Outlay and Debt Service Trust Fund or the Capital Improvement Trust Fund *may* shall not be used as the source of the state match for private contributions. Interest income accruing from the private donations shall be returned to the participating foundation upon completion of the project.

(4)(5) A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the separate university program account designated for this purpose. However, these requirements do not preclude the university from expending funds derived from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility, and for site preparation, planning, and construction. The Board of Governors shall establish a method for validating the receipt and deposit of private matching funds. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each university shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(5)(6) To be eligible to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program, a university *must* shall raise a contribution equal to one-half of the total cost of a facilities construction project from private nongovernmental sources which *must* shall be matched by a state appropriation equal to the amount raised for a facilities construction project subject to the General Appropriations Act.

(6)(7) If the state's share of the required match is insufficient to meet the requirements of subsection (5) (6), the university *must* shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the foundation for remittance to the donor.

(7)(8) By October 15 of each year, the Board of Governors shall transmit to the Legislature a list of projects that meet all eligibility requirements to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program and a budget request that includes the recommended schedule necessary to complete each project.

(8)(9) In order for a project to be eligible under this program, it must be included in the university 5-year capital improvement plan and must receive approval from the Board of Governors or the Legislature.

(9)(10) A university's project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list. A university may shall not use PECO funds, including the Capital Improvement Trust Fund fee and the building fee, to complete a project under this section.

(10)(11) The surveys, architectural plans, facility, and equipment *are* shall be the property of the State of Florida. A facility constructed pursuant to this section may be named in honor of a donor at the option of the university and the Board of Governors. A No facility *may not* shall be named after a living person without prior approval by the Legislature.

(11)(12) Effective July 1, 2011, state matching funds are temporarily suspended for donations received for this program on or after June 30, 2011. Existing eligible donations remain eligible for future matching funds. The program may be restarted after \$200 million of the backlog for programs under ss. 1011.32, 1011.85, 1011.94, and this section have been matched.

(12) Notwithstanding the suspension provision under subsection (11), for the 2017-2018 fiscal year and subject to the General Appro-

priations Act, the Legislature may choose to prioritize funding for those projects that have matching funds available before June 30, 2011, and that have not yet been constructed.

Section 137. Effective July 1, 2017, subsection (3) of section 267.062, Florida Statutes, is amended to read:

267.062 Naming of state buildings and other facilities.-

(3) Notwithstanding the provisions of subsection (1) or s. $1013.79(10) \pm 1012.79(11)$, any state building, road, bridge, park, recreational complex, or other similar facility of a state university may be named for a living person by the university board of trustees in accordance with regulations adopted by the Board of Governors of the State University System.

Section 138. The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2018 Regular Session to substitute the term "Effective Access to Student Education Grant Program" for "Florida Resident Access Grant Program" and the term "Effective Access to Student Education grant" for "Florida resident access grant" wherever those terms appear in the Florida Statutes.

Section 139. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect October 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to postsecondary education; providing a short title; creating s. 1001.6001, F.S.; renaming the Florida College System as the Florida Community College System; creating the State Board of Community Colleges; requiring the Governor to appoint the membership of the board; providing that the appointments are subject to confirmation by the Senate; requiring the Division of Florida Colleges to provide administrative support to the board until a specified date; transferring the Florida College System and the Division of Florida Colleges to the State Board of Community Colleges by a specified date; requiring the State Board of Community Colleges to appoint a Chancellor of the Florida Community College System by a specified date; amending s. 20.15, F.S.; removing the Division of Florida Colleges from within the Department of Education; requiring the department to provide support to the State Board of Community Colleges; creating s. 20.156, F.S.; creating the State Board of Community Colleges and assigning and housing it for administrative purposes, only, within the department; providing the personnel for the state board; providing the powers and duties of the state board; requiring the state board to conduct an organizational meeting by a specified date; amending s. 112.313, F.S.; prohibiting citizen members of the State Board of Community Colleges or Florida Community College System institution boards of trustees from having an employment or contractual relationship as specified lobbyists; amending s. 112.3145, F.S.; revising the term "state officer" to include certain Florida Community College System personnel; amending s. 1000.03, F.S.; revising the function and mission of the Florida K-20 education system; requiring the State Board of Community Colleges to oversee enforcement of Florida Community College System laws and rules; amending s. 1000.05, F.S.; requiring the State Board of Community Colleges, instead of the Commissioner of Education, to make certain determinations regarding equal opportunities at Florida Community College System institutions; requiring the State Board of Community Colleges to adopt rules; amending s. 1001.02, F.S.; revising the general powers of the State Board of Education to exempt provisions relating to the Florida Community College System; amending s. 1001.03, F.S.; revising certain articulation accountability and enforcement measures; requiring the State Board of Education to collect information in conjunction with the Board of Governors and the State Board of Community Colleges: deleting duties of the State Board of Education regarding the Florida Community College System; amending ss. 1001.10 and 1001.11, F.S.; revising the general powers and duties of the Commissioner of Education to exempt certain powers and duties related to the Florida Community College System; amending s. 1001.20, F.S.; revising duties of the Office of Inspector General within the department regarding the Florida Community College System; amending s. 1001.28, F.S.; providing that the powers and duties of the State Board of Community Colleges are not abrogated,

superseded, altered, or amended by certain provisions relating to the department's duties for distance learning; amending s. 1001.44, F.S.; providing the primary mission of a career center operated by a district school board; amending s. 1001.60, F.S.; conforming provisions to changes made by the act; creating s. 1001.601, F.S.; establishing the State Board of Community Colleges; providing the membership of the board; creating s. 1001.602, F.S.; providing the responsibilities and duties of the State Board of Community Colleges; requiring the board to coordinate with the State Board of Education; amending ss. 1001.61, 1001.64, and 1001.65, F.S.; conforming provisions to changes made by the act; amending s. 1002.34, F.S.; providing the primary mission of a charter technical career center; requiring the State Board of Education to adopt rules; amending s. 1003.491, F.S.; revising the Florida Career and Professional Education Act to require the State Board of Community Colleges to recommend, jointly with the Board of Governors and the Commissioner of Education, certain deadlines for new core courses; amending s. 1003.493, F.S.; revising department duties regarding articulation and the transfer of credits to postsecondary institutions to include consultation with the State Board of Community Colleges; amending s. 1004.015, F.S.; providing that the Higher Education Coordinating Council serves as an advisory board to, in addition to other bodies, the State Board of Community Colleges; revising council reporting requirements to include a report to the State Board of Community Colleges; requiring the State Board of Community Colleges, in addition to other entities, to provide administrative support for the council; amending ss. 1004.02 and 1004.03, F.S.; conforming provisions to changes made by the act; amending s. 1004.04, F.S.; revising department reporting requirements regarding teacher preparation programs to require a report to the State Board of Community Colleges; amending s. 1004.07, F.S.; providing that the State Board of Community Colleges, instead of the State Board of Education, provide guidelines for Florida Community College System institution boards of trustees' policies; amending ss. 1004.084, 1004.085, 1004.096, and 1004.0961, F.S.; conforming provisions to changes made by the act; amending s. 1004.28, F.S.; prohibiting a state university board of trustees from authorizing a university direct-support organization to use personal services or state funds for travel expenses; requiring, rather than authorizing, the chair of the board of trustees to appoint at least one representative to the board of directors and executive committee of a university direct-support organization; requiring the articles of incorporation or bylaws of a university direct-support organization to include certain requirements regarding appointments to the board of directors and executive committee; deleting an exception to the prohibition on gifts to a political committee by a university direct-support organization; amending ss. 1004.35, and 1004.6495, F.S.; conforming provisions to changes made by the act; amending s. 1004.65, F.S.; revising Florida Community College System institution governance, mission, and responsibilities to provide authority and duties to the State Board of Community Colleges, instead of the State Board of Education; providing that offering upper-level instruction and awarding baccalaureate degrees are a secondary and not a primary role of a Florida Community College System institution; amending s. 1004.67, F.S.; conforming provisions to changes made by the act; amending s. 1004.70, F.S.; prohibiting a community college board of trustees from authorizing a Florida Community College System institution directsupport organization to use personal services and state funds for travel expenses; deleting an exception to the prohibition on gifts to a political committee from a Florida Community College System institution directsupport organization; conforming provisions to changes made by the act; amending s. 1004.71, F.S.; conforming provisions to changes made by the act; amending s. 1004.74, F.S.; requiring the Chancellor of the Florida Community College System, jointly with the Commissioner of Education, to appoint members of the Council for the Florida School for the Arts; amending ss. 1004.78 and 1004.80, F.S.; conforming provisions to changes made by the act; amending s. 1004.91, F.S.; requiring the State Board of Community Colleges to collaborate with the State Board of Education to provide certain rules for Florida Community College System institutions regarding requirements for career education program basic skills; amending s. 1004.92, F.S.; providing accountability for career education for the State Board of Community Colleges; revising the department's accountability for career education; requiring the department and the State Board of Community Colleges to collaborate to develop certain standards and benchmarks; requiring the State Board of Education and the State Board of Community Colleges to collaborate to adopt rules; amending s. 1004.925, F.S.; revising industry certification requirements for automotive service technology education programs to include the State Board of Community Colleges; amending s. 1004.93, F.S.; conforming provisions to changes made by the act; amending s. 1006.60, F.S.; authorizing sanctions for violations of certain rules of the State Board of Community Colleges, instead of the State Board of Education; amending ss. 1006.61, 1006.62, and 1006.71, F.S.; conforming provisions to changes made by the act; amending s. 1007.01, F.S.; revising the role of the State Board of Education and the Board of Governors in the statewide articulation system to include the State Board of Community Colleges and the Chancellor of the Florida Community College System; amending s. 1007.23, F.S.; requiring each Florida Community College System institution to execute at least one "2 +2" targeted pathway articulation agreement by a specified time; providing requirements and student eligibility for the agreements; requiring the State Board of Community Colleges and the Board of Governors to collaborate to eliminate barriers for the agreements; amending s. 1007.24, F.S.; revising the statewide course numbering system to include participation by and input from the State Board of Community Colleges and the Chancellor of the Florida Community College System; amending ss. 1007.25, 1007.262, 1007.263, 1007.264, and 1007.265, F.S.; conforming provisions to changes made by the act; amending s. 1007.271, F.S.; requiring the State Board of Education to collaborate with the State Board of Community Colleges regarding certain articulation agreements; amending s. 1007.273, F.S.; requiring the State Board of Community Colleges to enforce compliance with certain provisions relating to the collegiate high school program by a specified date each year; amending s. 1007.33, F.S.; prohibiting Florida Community College System institutions from offering bachelor of arts degree programs; deleting provisions relating to an authorization for the Board of Trustees of St. Petersburg College to establish certain baccalaureate degree programs; revising the approval process for baccalaureate degree programs proposed by Florida Community College System institutions; requiring a Florida Community College System institution to annually report certain information to the State Board of Community Colleges, the Chancellor of the State University System, and the Legislature: revising the circumstances under which a baccalaureate degree program may be required to be modified or terminated; requiring the termination of a baccalaureate degree program under certain circumstances; restricting total upper-level, undergraduate fulltime equivalent enrollment at Florida Community College System institutions under certain circumstances; amending s. 1008.31, F.S.; revising the legislative intent of Florida's K-20 education performance and accountability system to include recommendations from and reports to the State Board of Community Colleges; amending s. 1008.32, F.S.; removing the oversight enforcement authority of the State Board of Education relating to the Florida Community College System; amending s. 1008.345, F.S.; removing provisions requiring the department to maintain a listing of certain skills associated with the system of educational accountability; amending s. 1008.37, F.S.; revising certain student reporting requirements of the Commissioner of Education to also require a report to the State Board of Community Colleges; amending s. 1008.38, F.S.; revising the articulation accountability process to include participation by the State Board of Community Colleges; amending s. 1008.405, F.S.; requiring the State Board of Community Colleges to adopt rules for the maintaining of specific information by Florida Community College System institutions; amending ss. 1008.44, 1008.45, 1009.21, and 1009.25, F.S.; conforming provisions to changes made by the act; amending s. 1009.26, F.S.; requiring that certain information regarding fee waivers be reported to the State Board of Community Colleges; requiring the State Board of Community Colleges to adopt rules; amending s. 1009.28, F.S.; conforming provisions to changes made by the act; amending ss. 1009.90 and 1009.91, F.S.; revising the duties of the department to include reports to the State Board of Community Colleges; amending s. 1009.971, F.S.; conforming provisions to changes made by the act; amending s. 1010.01, F.S.; requiring the financial records and accounts of Florida Community College System institutions to follow rules of the State Board of Community Colleges, instead of the State Board of Education; requiring each Florida Community College System institution to annually file specified financial statements with the State Board of Community Colleges; amending ss. 1010.02 and 1010.04, F.S.; requiring the funds accruing to and purchases and leases by Florida Community College System institutions to follow rules of the State Board of Community Colleges, instead of the State Board of Education; amending s. 1010.07, F.S.; requiring certain contractors to give bonds in an amount set by the State Board of Community Colleges; amending s. 1010.08, F.S.; authorizing Florida Community College System board of trustees to budget for promotion and public relations from certain funds; amending ss. 1010.09, 1010.22, 1010.30, and 1010.58, F.S.; conforming provisions to changes made by the act; amending s. 1011.01, F.S.; requiring each Florida Community College System institution board of trustees to submit an annual operating budget according to rules of the State Board of Community Colleges; amending s. 1011.011, F.S.; requiring the State Board of Education to collaborate with the State Board of Community Colleges for legislative budget requests relating to Florida Community College System institutions; amending ss. 1011.30 and 1011.32, F.S.; conforming provisions to changes made by the act; amending s. 1011.80, F.S.; conforming provisions to changes made by the act; authorizing the State Board of Community Colleges to adopt rules; amending s. 1011.801, F.S.; specifying duties of the State Board of Community Colleges regarding funds for the operation of workforce education programs and the Workforce Development Capitalization Incentive Grant Program; amending ss. 1011.81, 1011.82, 1011.83, 1011.84, and 1011.85, F.S.; conforming provisions to changes made by the act; amending s. 1012.01, F.S.; redefining the term "school officers"; amending ss. 1012.80, 1012.81, 1012.83, 1012.855, and 1012.86, F.S.: conforming provisions to changes made by the act; amending s. 1013.01, F.S.; providing that the term "board" does not include the State Board of Community Colleges when used in the context of certain educational facilities provisions; amending ss. 1013.02 and 1013.03, F.S.; requiring the State Board of Community Colleges to adopt rules for and provide functions relating to educational facilities; amending s. 1013.28, F.S.; authorizing Florida Community College System institution boards of trustees to dispose of land or real property subject to rules of the State Board of Community Colleges; amending s. 1013.31, F.S.; specifying the role of the State Board of Community Colleges in educational plant surveys for Florida Community College System institutions; amending ss. 1013.36, 1013.37, and 1013.40, F.S.; conforming provisions to changes made by the act; amending s. 1013.47, F.S.; providing that certain contractors are subject to rules of the State Board of Community Colleges; amending s. 1013.52, F.S.; specifying duties of the State Board of Community Colleges with regard to the cooperative development and joint use of facilities; amending s. 1013.65, F.S.; requiring the State Board of Community Colleges to be provided with copies of authorized allocations or reallocations for the Public Education Capital Outlay and Debt Service Trust Fund; requiring the Board of Governors to conduct a study of state investment allocation methodologies for the performancebased funding model; prescribing study and reporting requirements; providing a directive to the Division of Law Revision and Information; amending s. 1001.66, F.S.; revising requirements for the performancebased metrics used to award Florida Community College System institutions with performance-based incentives; amending s. 1001.67, F.S.; revising the Distinguished Florida Community College System Institution Program excellence standards requirements; amending s. 1001.706, F.S.; requiring state universities to use gap analyses to identify internship opportunities in high-demand fields; revising cooperation duties of the Board of Governors to include requirements for working with the State Board of Community Colleges; amending s. 1001.7065, F.S.; revising the preeminent state research universities program graduation rate requirements and funding distributions; deleting the authority for such universities to stipulate a special course requirement for incoming students; requiring the Board of Governors to establish certain standards by a specified date; amending s. 1001.92, F.S.; requiring certain performance-based metrics to include specified graduation rates and access benchmarks; creating s. 1004.6497, F.S.; establishing the World Class Faculty and Scholar Program; providing the purpose and intent of the program; authorizing investments in certain faculty retention, recruitment, and recognition activities; specifying funding as provided in the General Appropriations Act; requiring the funds to be used only for authorized purposes and investments; requiring the Board of Governors to submit an annual report to the Governor and the Legislature by a specified date; creating s. 1004.6498, F.S.; establishing the State University Professional and Graduate Degree Excellence Program; providing the purpose of the program; listing the quality improvement efforts that may be used to elevate the prominence of state university medicine, law, and graduate-level business programs; specifying funding as provided in the General Appropriations

Act; requiring the funds to be used only for authorized purposes and investments; requiring the Board of Governors to submit an annual report to the Governor and the Legislature by a specified date; amending s. 1007.27, F.S.; requiring school districts to notify students about certain lists and equivalencies; amending s. 1008.30, F.S.; providing that certain state universities may continue to provide developmental education instruction; requiring the State Board of Community Colleges, rather than the State Board of Education, to develop and implement a specified common placement test and approve a specified series of meta-majors and academic pathways with the Board of Governors; amending ss. 1009.22 and 1009.23, F.S.; revising the prohibition on the inclusion of a technology fee in the Florida Bright Futures Scholarship Program award; amending s. 1009.24, F.S.; revising the prohibition on the inclusion of a technology fee in the Florida Bright Futures Scholarship Program award; requiring a state university board of trustees to implement a block tuition policy for certain students by a specified time; prescribing criteria for such block tuition policies; requiring the Chancellor of the State University System to submit a report to the Governor and the Legislature by a specified date; revising the conditions for differential tuition; amending s. 1009.53, F.S.; authorizing a student to use funds appropriated in the General Appropriations Act for summer term enrollment for Florida Academic Scholars awards; amending s. 1009.534, F.S.; specifying Florida Academic Scholars award amounts to cover tuition, fees, textbooks, and other college-related expenses; amending s. 1009.701, F.S.; revising the stateto-private match requirement for contributions to the First Generation Matching Grant Program; amending s. 1009.89, F.S.; renaming the Florida Resident Access Grant Program; amending s. 1009.893, F.S.; extending coverage of Benacquisto Scholarships to include tuition and fees for qualified nonresident students; creating s. 1009.894, F.S.; creating the Florida Farmworker Student Scholarship Program; providing a purpose; requiring the Department of Education to administer the scholarship program; providing initial and renewal scholarship student eligibility criteria; specifying award amounts and distributions; requiring the department to issue the awards annually; requiring institutions to certify certain information and remit any remaining funds to the department by a specified timeframe; requiring the department to maintain program data; providing for funding as specified in the General Appropriations Act; amending s. 1009.98, F.S.; providing that certain payments from the Florida Prepaid College Board to a state university on behalf of a qualified beneficiary may not exceed a specified amount; amending s. 1013.79, F.S.; revising the intent of the Alec P. Courtelis University Facility Enhancement Challenge Grant Program; deleting the Alec P. Courtelis Capital Facilities Matching Trust Fund; authorizing the Legislature to prioritize certain funds for the 2017-2018 fiscal year; amending s. 267.062, F.S.; conforming a cross-reference; providing a directive to the Division of Law Revision and Information; providing effective dates.

On motion by Senator Galvano, the Conference Committee Report on **CS for CS for SB 374** was adopted. **CS for CS for SB 374** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-	-35
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Mr. President	Flores	Perry
Baxley	Gainer	Rader
Bean	Galvano	Rodriguez
Benacquisto	Garcia	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Lee	Stewart
Broxson	Mayfield	Torres
Campbell	Montford	Young
Farmer	Passidomo	
Nays—3		
Clemens	Powell	Thurston

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 7022

The Honorable Joe Negron President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 7022, same being:

An act relating to State-administered Retirement Systems.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (777087).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair
- s/ Anitere Flores, Vice Chair

s/ Aaron Bean
s/ Lauren Book
s/ Rob Bradley, At Large
s/ Oscar Braynon II, At Large
s/ Daphne Campbell
Gary M. Farmer, Jr.
s/ Bill Galvano, At Large
s/ Audrey Gibson
s/ Travis Hutson
s/ Debbie Mayfield
s/ Kathleen Passidomo
s/ Bobby Powell
s/ Jose Javier Rodriguez
s/ David Simmons
s/ Kelli Stargel
Perry E. Thurston, Jr.
s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	Lori Berman, At Large
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
	5, 0
s/ Matt Caldwell, At Large	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	s/ Jose Felix Diaz, At Large
s/ Bobby B. DuBose, At Large	s/ Kionne L. McGhee, At Large
s/ Larry Metz, At Large	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz,	At Large
At Large	s/ Jeanette M. Nunez, At Large
s/ Jose R. Oliva, At Large	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 7022, relating to public employees, makes the following substantial changes:

- Amends provisions of the State Group Health Insurance Program (Program).
 - For plan year 2020 and thereafter, the Department of Management Services (DMS) must offer four health insurance coverage levels of at least a certain actuarial value under the Program as follows: Platinum-90 percent, Gold-80 percent, Silver-70 percent, and Bronze-60 percent. If the state's contribution is more than the premium cost of the health plan selected by the employee, the bill specifies that the employee will be permitted to allocate unused state health insurance contributions to other benefits or as salary. The DMS must recommend contribution policies and employee education strategies regarding the coverage levels and other benefit alternatives.

- Beginning with plan year 2018, the DMS is authorized to procure new types of health care products and services. For plan year 2018, the DMS must contract with an entity to provide enrollees with an online cost comparison for health care services and providers and at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures. Enrollees may access these services and share in any savings to the plan. The DMS must report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on certain criteria, including cost-savings to both enrollees and the state resulting from implementation of the Internet-based platform and the comprehensive services.
- The DMS must competitively procure an independent benefits consultant to assist the agency in developing a plan for implementation of the new benefit levels in the Program. This plan must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2019.
- By October 1, 2017, the DMS must calculate alternative premium rates that reflect the differences in costs to the Program for each of the health maintenance organizations and the preferred provider organization plan options for the 2018 plan year.
- For Plan Year 2019, the DMS must determine and recommend premiums for enrollees that reflect the differences in costs to the Program for each of the health maintenance organizations and the preferred provider organization plan options. The premium rate for the employers used in this report will be the premiums established in the general appropriations act for fiscal year 2018-2019.
- The bill appropriates \$151,216 in recurring funds and \$507,546 in nonrecurring funds from the State Employees Health Insurance Trust Fund to DMS and authorizes 2 fulltime equivalent positions and \$120,000 of associated salary rate for the 2017-2018 fiscal year to implement the act.
- Amends the Florida Retirement System (FRS).
 - Renewed membership is permitted in the investment plan or one of the optional annuity retirement plans for certain former participants of those plans;
 - The survivor benefit for investment plan members killed in the line of duty was expanded to include all members of the investment plan and made the provisions, including those pertaining to the Special Risk Class, retroactive to 2002;
 - The Senior Management Service Optional Annuity Program is closed to new members;
 - The default for members failing to elect participation in either the pension plan or the investment plan is set to:
 - The pension plan for enrollees in positions within the Special Risk Class; and
 - The investment plan for all other members.
 - The period allowed to initially select a plan in which to participate is extended by 3 months.
 - The employer contribution rates are increased to fund FRS's normal costs and unfunded actuarial liability and the costs of the new benefits offered under this legislation.
- Provides pay adjustments to state employees and officers for the 2017-2018 fiscal year.

Description Issue

- 1 State Employee Pay \$1,400 for under \$40k, \$1,000 for over \$40k-Issue All other Senate pay issues are in lieu of this statewide issue, other than the DVA Nurses Issue. Effective 10/1
- $\mathbf{2}$ Correctional Officer Minimum salary increase for the Correctional Officer Series: Pav Issue
 - Correctional Officer: \$30,926 to \$33,500
 - Correctional Officer Sergeant: \$32,783 to \$36,850
 - Correctional Officer Lieutenant: \$35,061 to \$40,535
 - Correctional Officer Captain: \$37,576 to \$44,589

Current officers below the new minimum salary will be brought up to the new minimum. All current officers will get at least a \$2,500 increase. Effective 10/1

May 5, 2017

Issue

Issue Description 3 State Law Enforcement Officer Pay career service and state attorney offices.

4 Judges – 10 percent 10% Pay Increase, **Effective 10/1** increase Supreme Court Justice: \$162,200 to \$178,420 DCA Judge: \$154,140 to \$169,554 Circuit Judge: \$146,080 to \$160,688 County Judge: \$138,020 to \$151,822

Effective 7/1

- 5 State Attorney and Elected State Attorneys and Public De-Public Defenders – fenders salaries increase from \$154,140 to 10 percent increase \$169,554, Effective 10/1
- 6 Regional Conflict Increase salary from \$105,000 to \$115,000. Counsels Effective 10/1
- 7 Guardian Ad Litem \$5,000 pay increase for certain child advocacy positions. \$3,000 pay increase for program attorneys. Effective 10/1
- 8 Legal Affairs Pay Increase minimum salary for Attorney -Assistant Attorney General Class from \$39,150 to \$43,900.
 \$6,000 increase for Assistant Attorney General Class (with 2 or more years of experience).
 \$3,000 increase for multiple classes of senior level attorneys (with 2 or more years of experience). Effective 10/1
- 9 DVA Certified Nursing Assistants Pay Issue ployed by the Department of Veteran Affairs. **Effective 7/1**

Other Pay Issues

10 Correctional Officer 10% special duties additive for certified Pay Additives correctional officers assigned to mental health unit posts. \$1,000 hiring bonus for institutions with vacancy rate that exceeds 10% during the preceding calendar quarter.

The bill appropriates \$109.7 million from the General Revenue Fund and \$73.4 million from various state trust funds to implement the salary increases.

Conference Committee Amendment (392578)(with title **amendment**)—Delete everything after the enacting clause and insert:

Section 1. Subsection (2) and paragraphs (b), (f), (h), and (j) of subsection (3) of section 110.123, Florida Statutes, are amended, and paragraph (k) is added to subsection (3) of that section, to read:

110.123 State group insurance program.-

(2) DEFINITIONS.—As used in ss. 110.123-110.1239 this section, the term:

(a) "Department" means the Department of Management Services.

(b) "Enrollee" means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. "Enrollee" includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program.

(c) "Full-time state employees" means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 or more hours per week; employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

 $2.\,$ For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(d) "Health maintenance organization" or "HMO" means an entity certified under part I of chapter 641.

(e) "Health plan member" means any person participating in a state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan under the state group insurance program, including enrollees and covered dependents thereof.

(f) "Part-time state employee" means an employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, and who is employed for less than an average of 30 hours per week or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not include a person paid from other-personal-services (OPS) funds. The term includes all part-time employees of the state universities.

(g) "Plan year" means a calendar year.

(h)(g) "Retired state officer or employee" or "retiree" means any state or state university officer or employee who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state or state university office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

(i)(h) "State agency" or "agency" means any branch, department, or agency of state government. "State agency" or "agency" includes any state university for purposes of this section only.

(j)(i) "Seasonal workers" has the same meaning as provided under 29 C.F.R. s. 500.20(s)(1).

(k)(i) "State group health insurance plan or plans" or "state plan or plans" mean the state self-insured health insurance plan or plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section.

(l)(k) "State-contracted HMO" means any health maintenance organization under contract with the department to participate in the state group insurance program.

(m)(H) "State group insurance program" or "programs" means the package of insurance plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section, including the state group health insurance plan or plans, health maintenance organization plans, TRICARE supplemental insurance plans, and other plans required or authorized by law.

(n) "State officer" means any constitutional state officer, any elected state officer paid by state warrant, or any appointed state officer who is commissioned by the Governor and who is paid by state warrant.

(o)(m) "Surviving spouse" means the widow or widower of a deceased state officer, full-time state employee, part-time state employee, or retiree if such widow or widower was covered as a dependent under the state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan established pursuant to this section at the time of the death of the deceased officer, employee, or retiree. "Surviving spouse" also means any widow or widower who is receiving or eligible to receive a monthly state warrant from a state retirement system as the beneficiary of a state officer, full-time state employee, or retiree who died prior to July 1, 1979. For the purposes of this section, any such widow or widower shall cease to be a surviving spouse upon his or her remarriage.

(p)(Θ) "TRICARE supplemental insurance plan" means the Department of Defense Health Insurance Program for eligible members of the uniformed services authorized by 10 U.S.C. s. 1097.

(3) STATE GROUP INSURANCE PROGRAM.-

(b) It is the intent of the Legislature to offer a comprehensive package of health insurance and retirement benefits and a personnel system for state employees which are provided in a cost-efficient and prudent manner, and to allow state employees the option to choose benefit plans which best suit their individual needs. Therefore, The state group insurance program is established which may include the state group health insurance plan or plans, health maintenance organization plans, group life insurance plans, TRICARE supplemental insurance plans, group disability insurance plans, -Furthermore, the department is additionally authorized to establish and provide as part of the state group insurance program any other group insurance plans or coverage choices, and other benefits authorized by law that are consistent with the provisions of this section.

(f) Except as provided for in subparagraph (h)2., the state contribution toward the cost of any plan in the state group insurance program shall be uniform with respect to all state employees in a state collective bargaining unit participating in the same coverage tier in the same plan. This section does not prohibit the development of separate benefit plans for officers and employees exempt from the career service or the development of separate benefit plans for each collective bargaining unit. For the 2020 plan year and each plan year thereafter, if the state's contribution is more than the premium cost of the health plan selected by the employee, subject to federal limitation, the employee may elect to have the balance:

- 1. Credited to the employee's flexible spending account;
- 2. Credited to the employee's health savings account;

3. Used to purchase additional benefits offered through the state group insurance program; or

4. Used to increase the employee's salary.

(h)1. A person eligible to participate in the state group insurance program may be authorized by rules adopted by the department, in lieu of participating in the state group health insurance plan, to exercise an option to elect membership in a health maintenance organization plan which is under contract with the state in accordance with criteria established by this section and by said rules. The offer of optional membership in a health maintenance organization plan permitted by this paragraph may be limited or conditioned by rule as may be necessary to meet the requirements of state and federal laws.

2. The department shall contract with health maintenance organizations seeking to participate in the state group insurance program

through a request for proposal or other procurement process, as developed by the Department of Management Services and determined to be appropriate.

a. The department shall establish a schedule of minimum benefits for health maintenance organization coverage, and that schedule shall include: physician services; inpatient and outpatient hospital services; emergency medical services, including out-of-area emergency coverage; diagnostic laboratory and diagnostic and therapeutic radiologic services; mental health, alcohol, and chemical dependency treatment services meeting the minimum requirements of state and federal law; skilled nursing facilities and services; prescription drugs; age-based and gender-based wellness benefits; and other benefits as may be required by the department. Additional services may be provided subject to the contract between the department and the HMO. As used in this paragraph, the term "age-based and gender-based wellness benefits" includes aerobic exercise, education in alcohol and substance abuse prevention, blood cholesterol screening, health risk appraisals, blood pressure screening and education, nutrition education, program planning, safety belt education, smoking cessation, stress management, weight management, and women's health education.

b. The department may establish uniform deductibles, copayments, coverage tiers, or coinsurance schedules for all participating HMO plans.

The department may require detailed information from each health maintenance organization participating in the procurement process, including information pertaining to organizational status, experience in providing prepaid health benefits, accessibility of services, financial stability of the plan, quality of management services, accreditation status, quality of medical services, network access and adequacy, performance measurement, ability to meet the department's reporting requirements, and the actuarial basis of the proposed rates and other data determined by the director to be necessary for the evaluation and selection of health maintenance organization plans and negotiation of appropriate rates for these plans. Upon receipt of proposals by health maintenance organization plans and the evaluation of those proposals, the department may enter into negotiations with all of the plans or a subset of the plans, as the department determines appropriate. Nothing shall preclude the department from negotiating regional or statewide contracts with health maintenance organization plans when this is costeffective and when the department determines that the plan offers high value to enrollees.

d. The department may limit the number of HMOs that it contracts with in each service area based on the nature of the bids the department receives, the number of state employees in the service area, or any unique geographical characteristics of the service area. The department shall establish by rule service areas throughout the state.

e. All persons participating in the state group insurance program may be required to contribute towards a total state group health premium that may vary depending upon the plan, *coverage level*, and coverage tier selected by the enrollee and the level of state contribution authorized by the Legislature.

3. The department is authorized to negotiate and to contract with specialty psychiatric hospitals for mental health benefits, on a regional basis, for alcohol, drug abuse, and mental and nervous disorders. The department may establish, subject to the approval of the Legislature pursuant to subsection (5), any such regional plan upon completion of an actuarial study to determine any impact on plan benefits and premiums.

4. In addition to contracting pursuant to subparagraph 2., the department may enter into contract with any HMO to participate in the state group insurance program which:

a. Serves greater than 5,000 recipients on a prepaid basis under the Medicaid program;

b. Does not currently meet the 25-percent non-Medicare/non-Medicaid enrollment composition requirement established by the Department of Health excluding participants enrolled in the state group insurance program; c. Meets the minimum benefit package and copayments and deductibles contained in sub-subparagraphs 2.a. and b.;

d. Is willing to participate in the state group insurance program at a cost of premiums that is not greater than 95 percent of the cost of HMO premiums accepted by the department in each service area; and

e. Meets the minimum surplus requirements of s. 641.225.

The department is authorized to contract with HMOs that meet the requirements of sub-subparagraphs a.-d. prior to the open enrollment period for state employees. The department is not required to renew the contract with the HMOs as set forth in this paragraph more than twice. Thereafter, the HMOs shall be eligible to participate in the state group insurance program only through the request for proposal or invitation to negotiate process described in subparagraph 2.

5. All enrollees in a state group health insurance plan, a TRICARE supplemental insurance plan, or any health maintenance organization plan have the option of changing to any other health plan that is offered by the state within any open enrollment period designated by the department. Open enrollment shall be held at least once each calendar year.

6. When a contract between a treating provider and the state-contracted health maintenance organization is terminated for any reason other than for cause, each party shall allow any enrollee for whom treatment was active to continue coverage and care when medically necessary, through completion of treatment of a condition for which the enrollee was receiving care at the time of the termination, until the enrollee selects another treating provider, or until the next open enrollment period offered, whichever is longer, but no longer than 6 months after termination of the contract. Each party to the terminated contract shall allow an enrollee who has initiated a course of prenatal care, regardless of the trimester in which care was initiated, to continue care and coverage until completion of postpartum care. This does not prevent a provider from refusing to continue to provide care to an enrollee who is abusive, noncompliant, or in arrears in payments for services provided. For care continued under this subparagraph, the program and the provider shall continue to be bound by the terms of the terminated contract. Changes made within 30 days before termination of a contract are effective only if agreed to by both parties.

7. Any HMO participating in the state group insurance program shall submit health care utilization and cost data to the department, in such form and in such manner as the department shall require, as a condition of participating in the program. The department shall enter into negotiations with its contracting HMOs to determine the nature and scope of the data submission and the final requirements, format, penalties associated with noncompliance, and timetables for submission. These determinations shall be adopted by rule.

8. The department may establish and direct, with respect to collective bargaining issues, a comprehensive package of insurance benefits that may include supplemental health and life coverage, dental care, long-term care, vision care, and other benefits it determines necessary to enable state employees to select from among benefit options that best suit their individual and family needs. *Beginning with the 2018 plan year, the package of benefits may also include products and services described in s. 110.12303.*

a. Based upon a desired benefit package, the department shall issue a request for proposal or invitation to negotiate for health insurance providers interested in participating in the state group insurance program, and the department shall issue a request for proposal or invitation to negotiate for insurance providers interested in participating in the non-health-related components of the state group insurance program. Upon receipt of all proposals, the department may enter into contract negotiations with insurance providers submitting bids or negotiate a specially designed benefit package. Insurance Providers offering or providing supplemental coverage as of May 30, 1991, which qualify for pretax benefit treatment pursuant to s. 125 of the Internal Revenue Code of 1986, with 5,500 or more state employees currently enrolled may be included by the department in the supplemental insurance benefit plan established by the department without participating in a request for proposal, submitting bids, negotiating contracts, or negotiating a specially designed benefit package. These contracts shall provide state employees with the most cost-effective and comprehensive coverage available; however, *except as provided in subparagraph (f)3.*, no state or agency funds shall be contributed toward the cost of any part of the premium of such supplemental benefit plans. With respect to dental coverage, the division shall include in any solicitation or contract for any state group dental program made after July 1, 2001, a comprehensive indemnity dental plan option which offers enrollees a completely unrestricted choice of dentists. If a dental plan is endorsed, or in some manner recognized as the preferred product, such plan shall include a comprehensive indemnity dental plan option which provides enrollees with a completely unrestricted choice of dentists.

b. Pursuant to the applicable provisions of s. 110.161, and s. 125 of the Internal Revenue Code of 1986, the department shall enroll in the pretax benefit program those state employees who voluntarily elect coverage in any of the supplemental insurance benefit plans as provided by sub-subparagraph a.

c. Nothing herein contained shall be construed to prohibit insurance providers from continuing to provide or offer supplemental benefit coverage to state employees as provided under existing agency plans.

(j) For the 2020 plan year and each plan year thereafter, health plans shall be offered in the following benefit levels:

1. Platinum level, which shall have an actuarial value of at least 90 percent.

2. Gold level, which shall have an actuarial value of at least 80 percent.

3. Silver level, which shall have an actuarial value of at least 70 percent.

4. Bronze level, which shall have an actuarial value of at least 60 percent Notwithstanding paragraph (f) requiring uniform contributions, and for the 2011 2012 fiscal year only, the state contribution toward the cost of any plan in the state group insurance plan is the difference between the overall premium and the employee contribution. This subsection expires June 30, 2012.

(k) In consultation with the independent benefits consultant described in s. 110.12304, the department shall develop a plan for implementation of the benefit levels described in paragraph (j). The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2019, and include recommendations for:

1. Employer and employee contribution policies.

2. Steps necessary for maintaining or improving total employee compensation levels when the transition is initiated.

3. An education strategy to inform employees of the additional choices available in the state group insurance program.

This paragraph expires July 1, 2019.

Section 2. Section 110.12303, Florida Statutes, is created to read:

110.12303 State group insurance program; additional benefits; price transparency program; reporting.—Beginning with the 2018 plan year:

(1) In addition to the comprehensive package of health insurance and other benefits required or authorized to be included in the state group insurance program, the package of benefits may also include products and services offered by:

(a) Prepaid limited health service organizations authorized pursuant to part I of chapter 636.

(b) Discount medical plan organizations authorized pursuant to part II of chapter 636.

(c) Prepaid health clinics licensed under part II of chapter 641.

(d) Licensed health care providers, including hospitals and other health care facilities, health care clinics, and health professionals, who sell service contracts and arrangements for a specified amount and type of health services. (e) Provider organizations, including service networks, group practices, professional associations, and other incorporated organizations of providers, who sell service contracts and arrangements for a specified amount and type of health services.

(f) Entities that provide specific health services in accordance with applicable state law and sell service contracts and arrangements for a specified amount and type of health services.

(g) Entities that provide health services or treatments through a bidding process.

(h) Entities that provide health services or treatments through the bundling or aggregating of health services or treatments.

(i) Entities that provide other innovative and cost-effective health service delivery methods.

(2)(a) The department shall contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures which may be accessed at the option of the enrollee. The contract shall require the entity to:

1. Have procedures and evidence-based standards to ensure the inclusion of only high-quality health care providers.

2. Provide assistance to the enrollee in accessing and coordinating care.

3. Provide cost savings to the state group insurance program to be shared with both the state and the enrollee. Cost savings payable to an enrollee may be:

a. Credited to the enrollee's flexible spending account;

b. Credited to the enrollee's health savings account;

c. Credited to the enrollee's health reimbursement account; or

d. Paid as additional health plan reimbursements not exceeding the amount of the enrollee's out-of-pocket medical expenses.

4. Provide an educational campaign for enrollees to learn about the services offered by the entity.

(b) On or before January 15 of each year, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level and cost-savings to both the enrollee and the state resulting from the contract or contracts described in this subsection.

(3) The department shall contract with an entity that provides enrollees with online information on the cost and quality of health care services and providers, allows an enrollee to shop for health care services and providers, and rewards the enrollee by sharing savings generated by the enrollee's choice of services or providers. The contract shall require the entity to:

(a) Establish an Internet-based, consumer-friendly platform that educates and informs enrollees about the price and quality of health care services and providers, including the average amount paid in each county for health care services and providers. The average amounts paid for such services and providers may be expressed for service bundles, which include all products and services associated with a particular treatment or episode of care, or for separate and distinct products and services.

(b) Allow enrollees to shop for health care services and providers using the price and quality information provided on the Internet-based platform.

(c) Permit a certified bargaining agent of state employees to provide educational materials and counseling to enrollees regarding the Internet-based platform.

(d) Identify the savings realized to the enrollee and state if the enrollee chooses high-quality, lower-cost health care services or providers, and facilitate a shared savings payment to the enrollee. The amount of shared savings shall be determined by a methodology approved by the department and shall maximize value-based purchasing by enrollees. The amount payable to the enrollee may be:

1. Credited to the enrollee's flexible spending account;

2. Credited to the enrollee's health savings account;

3. Credited to the enrollee's health reimbursement account; or

4. Paid as additional health plan reimbursements not exceeding the amount of the enrollee's out-of-pocket medical expenses.

(e) On or before January 1 of 2019, 2020, and 2021, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level, amount paid to enrollees, and cost-savings to both the enrollees and the state resulting from the implementation of this subsection.

Section 3. Section 110.12304, Florida Statutes, is created to read:

110.12304 Independent benefits consultant.—

(1) The department shall competitively procure an independent benefits consultant.

(2) The independent benefits consultant may not:

(a) Be owned or controlled by a health maintenance organization or insurer.

(b) Have an ownership interest in a health maintenance organization or insurer.

(c) Have a direct or indirect financial interest in a health maintenance organization or insurer.

(3) The independent benefits consultant must have substantial experience in consultation and design of employee benefit programs for large employers and public employers, including experience with plans that qualify as cafeteria plans under s. 125 of the Internal Revenue Code of 1986.

(4) The independent benefits consultant shall:

(a) Provide an ongoing assessment of trends in benefits and employer-sponsored insurance that affect the state group insurance program.

(b) Conduct a comprehensive analysis of the state group insurance program, including available benefits, coverage options, and claims experience.

(c) Identify and establish appropriate adjustment procedures necessary to respond to any risk segmentation that may occur when increased choices are offered to employees.

(d) Assist the department with the submission of any necessary plan revisions for federal review.

(e) Assist the department in ensuring compliance with applicable federal and state regulations.

(f) Assist the department in monitoring the adequacy of funding and reserves for the state self-insured plan.

(g) Assist the department in preparing recommendations for any modifications to the state group insurance program which shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1 of each year.

Section 4. For the 2018 plan year, for informational purposes only, the Department of Management Services shall calculate alternative premiums for enrollees that reflect the actual differences in costs to the program for each of the health maintenance organization and the preferred provider organization plan options offered in the state group insurance program for both self-insured and fully insured plans. The premium alternatives for the plan options shall reflect the costs to the program for both medical and prescription drug benefits. By October 1, 2017, the department shall report the alternative enrollee premium rates for the 2018 plan year to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 5. For the 2019 plan year, the Department of Management Services shall determine and recommend premiums for enrollees that reflect the actual differences in costs to the program for each of the health maintenance organization and the preferred provider organization plan options offered in the state group insurance program for both self-insured and fully insured plans. The premiums for the plan options shall reflect the costs to the program for both medical and prescription drug benefits. The premium rate for employers shall be the same as those established for the state group insurance program in the General Appropriations Act for the 2018-2019 fiscal year. By July 1, 2018, the department shall report the premium rates to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 6. (1) For the 2017-2018 fiscal year, the sums of \$151,216 in recurring funds and \$507,546 in nonrecurring funds are appropriated from the State Employees Health Insurance Trust Fund to the Department of Management Services, and two full-time equivalent positions and associated salary rate of 120,000 are authorized, for the purpose of implementing this act.

(2)(a) The recurring funds appropriated in this section shall be allocated to the following specific appropriation categories within the Insurance Benefits Administration Program: \$150,528 in Salaries and Benefits and \$688 in Special Categories Transfer to Department of Management Services—Human Resources Purchased per Statewide Contract.

(b) The nonrecurring funds appropriated in this section shall be allocated to the following specific appropriation categories: \$500,000 in Special Categories Contracted Services and \$7,546 in Expenses.

Section 7. Paragraph (a) of subsection (3) and subsection (5) of section 121.053, Florida Statutes, are amended to read:

 $121.053\,$ Participation in the Elected Officers' Class for retired members.—

(3) On or after July 1, 2010:

(a) A retiree of a state-administered retirement system who is *initially reemployed in elected or appointed for the first time to* an elective office in a regularly established position with a covered employer may not reenroll in the Florida Retirement System, *except as provided in s.* 121.122.

(5) Any renewed member, as described in s. 121.122(1), (3), (4), or (5) subsection (1) or subsection (2), who is not receiving the maximum health insurance subsidy provided in s. 112.363 is entitled to earn additional credit toward the maximum health insurance subsidy. Any additional subsidy due because of such additional credit may be received only at the time of payment of the second career retirement benefit. The total health insurance subsidy received from initial and renewed membership may not exceed the maximum allowed in s. 112.363.

Section 8. Paragraph (f) of subsection (1) and paragraph (c) of subsection (6) of section 121.055, Florida Statutes, are amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(1)

(f) Effective July 1, 1997:

1. Except as provided in subparagraph 3., an elected state officer eligible for membership in the Elected Officers' Class under s. 121.052(2)(a), (b), or (c) who elects membership in the Senior Management Service Class under s. 121.052(3)(c) may, within 6 months after assuming office or within 6 months after this act becomes a law for serving elected state officers, elect to participate in the Senior Management Service Optional Annuity Program, as provided in subsection (6), in lieu of membership in the Senior Management Service Class.

2. Except as provided in subparagraph 3., an elected officer of a local agency employer eligible for membership in the Elected Officers' Class under s. 121.052(2)(d) who elects membership in the Senior Management Service Class under s. 121.052(3)(c) may, within 6 months after assuming office, or within 6 months after this act becomes a law for serving elected officers of a local agency employer, elect to withdraw from the Florida Retirement System, as provided in subparagraph (b)2., in lieu of membership in the Senior Management Service Class.

3. A retiree of a state-administered retirement system who is initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, as an elected official eligible for the Elected Officers' Class may not be enrolled in renewed membership in the Senior Management Service Class or in the Senior Management Service Optional Annuity Program as provided in subsection (6), and may not withdraw from the Florida Retirement System as a renewed member as provided in subparagraph (b)2., as applicable, in lieu of membership in the Senior Management Service Class. Effective July 1, 2017, a retiree of the Senior Management Service Optional Annuity Program who is reemployed in a regularly established position with a covered employer shall be enrolled as a renewed member as provided in s. 121.122.

(6)

(c) Participation.-

1. An eligible employee who is employed on or before February 1, 1987, may elect to participate in the optional annuity program in lieu of participating in the Senior Management Service Class. Such election *shall* must be made in writing and filed with the department and the personnel officer of the employer on or before May 1, 1987. An eligible employee who is employed on or before February 1, 1987, and who fails to make an election to participate in the optional annuity program by May 1, 1987, is shall be deemed to have elected membership in the Senior Management Service Class.

2. Except as provided in subparagraph 6., an employee who becomes eligible to participate in the optional annuity program by reason of initial employment commencing after February 1, 1987, may, within 90 days after the date of commencing employment, elect to participate in the optional annuity program. Such election *shall* must be made in writing and filed with the personnel officer of the employer. An eligible employee who does not within 90 days after commencing employment elect to participate in the optional annuity program *is* shall be deemed to have elected membership in the Senior Management Service Class.

3. A person who is appointed to a position in the Senior Management Service Class and who is a member of an existing retirement system or the Special Risk or Special Risk Administrative Support Classes of the Florida Retirement System may elect to remain in such system or class in lieu of participating in the Senior Management Service Class or optional annuity program. Such election *shall* must be made in writing and filed with the department and the personnel officer of the employer within 90 days after such appointment. An eligible employee who fails to make an election to participate in the existing system, the Special Risk Class of the Florida Retirement System, the Special Risk Administrative Support Class of the Florida Retirement System, or the optional annuity program *is* shall be deemed to have elected membership in the Senior Management Service Class.

4. Except as provided in subparagraph 5., an employee's election to participate in the optional annuity program is irrevocable if the employee continues to be employed in an eligible position and continues to meet the eligibility requirements set forth in this paragraph.

5. Effective from July 1, 2002, through September 30, 2002, an active employee in a regularly established position who has elected to participate in the Senior Management Service Optional Annuity Program has one opportunity to choose to move from the Senior Management Service Optional Annuity Program to the Florida Retirement System Pension Plan.

a. The election *shall* must be made in writing and must be filed with the department and the personnel officer of the employer before October 1, 2002, or, in the case of an active employee who is on a leave of absence on July 1, 2002, within 90 days after the conclusion of the leave of absence. This election is irrevocable.

b. The employee shall receive service credit under the pension plan equal to his or her years of service under the Senior Management Service Optional Annuity Program. The cost for such credit is the amount representing the present value of that employee's accumulated benefit obligation for the affected period of service.

c. The employee *shall* must transfer the total accumulated employer contributions and earnings on deposit in his or her Senior Management Service Optional Annuity Program account. If the transferred amount is not sufficient to pay the amount due, the employee *shall* must pay a sum representing the remainder of the amount due. The employee may not retain any employer contributions or earnings from the Senior Management Service Optional Annuity Program account.

6. A retiree of a state-administered retirement system who is initially reemployed on or after July 1, 2010, through June 30, 2017, may not renew membership in the Senior Management Service Optional Annuity Program. Effective July 1, 2017, a retiree of the Senior Management Service Optional Annuity Program who is reemployed in a regularly established position with a covered employer shall be enrolled as a renewed member as provided in s. 121.122.

7. Effective July 1, 2017, the Senior Management Service Optional Annuity Program is closed to new members. A member enrolled in the Senior Management Service Optional Annuity Program before July 1, 2017, may retain his or her membership in the annuity program.

Section 9. Paragraphs (d) and (i) of subsection (7) and paragraph (c) of subsection (9) of section 121.091, Florida Statutes, are amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(7) DEATH BENEFITS.

(d) Notwithstanding any other provision in this chapter to the contrary, with the exception of the Deferred Retirement Option Program, as provided in subsection (13):

1. The surviving spouse of any member killed in the line of duty may receive a monthly pension equal to one-half of the monthly salary being received by the member at the time of death for the rest of the surviving spouse's lifetime or, if the member was vested, such surviving spouse may elect to receive a benefit as provided in paragraph (b). Benefits provided by this paragraph shall supersede any other distribution that may have been provided by the member's designation of beneficiary.

2. If the surviving spouse of a member killed in the line of duty dies, the monthly payments that would have been payable to such surviving spouse had such surviving spouse lived shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Beginning July 1, 2016, such payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2013, until the 25th birthday of any child of a member if the child is unmarried and enrolled as a full-time student. Beginning July 1, 2017, such payments May be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2017, such payments May be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2002, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student.

3. If a member killed in the line of duty leaves no surviving spouse but is survived by a child or children under 18 years of age, the benefits provided by subparagraph 1., normally payable to a surviving spouse, shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Beginning July 1, 2016, such monthly payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2013, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student. Beginning July 1, 2017, such monthly payments may be extended, for the surviving child of a member in the Special Risk Class at the time he or she was killed in the line of duty on or after July 1, 2002, until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student.

4. The surviving spouse of a member whose benefit terminated because of remarriage shall have the benefit reinstated beginning July 1, 1993, at an amount that would have been payable had the benefit not been terminated.

(i) Effective July 1, 2016, and Notwithstanding any provision in this chapter to the contrary, if a member in the Special Risk Class, other than a participant in the Deferred Retirement Option Program under subsection (13), is killed in the line of duty on or after July 1, 2002 2013, the following benefits are payable in addition to the benefits provided in paragraph (d):

1. The surviving spouse may receive a monthly pension equal to onehalf of the monthly salary being received by the member at the time of the member's death for the rest of the surviving spouse's lifetime or, if the member was vested, such surviving spouse may elect to receive a benefit as provided in paragraph (b). Benefits provided by this paragraph supersede any other distribution that may have been provided by the member's designation of beneficiary.

2. If the surviving spouse dies, the monthly payments that otherwise would have been payable to such surviving spouse shall be paid for the use and benefit of the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such monthly payments may be extended until the 25th birthday of the member's child if the child is unmarried and enrolled as a full-time student.

3. If the member leaves no surviving spouse but is survived by a child or children under 18 years of age, the benefits provided by subparagraph 1., normally payable to a surviving spouse, shall be paid for the use and benefit of such member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such monthly payments may be extended until the 25th birthday of any of the member's children if the child is unmarried and enrolled as a full-time student.

(9) EMPLOYMENT AFTER RETIREMENT; LIMITATION.-

(c) Any person whose retirement is effective on or after July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates on or after July 1, 2010, who is retired under this chapter, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer. However, a person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 6 calendar months after meeting the definition of termination. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. The reemployed retiree may not renew membership in the Florida Retirement System, *except as provided in s. 121.122*.

2. The employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the Florida Retirement System in addition to the contributions required by s. 121.76.

3. A retiree initially reemployed in violation of this paragraph and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any retirement benefits paid to the retirement trust fund from which the benefits were paid, including the Florida Retirement System Trust Fund and the Public Employee Optional Retirement Program Trust Fund, as appropriate. The employer must have a written statement from the employee that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's 6-month reemployment limitation period shall apply toward the repayment of benefits received in violation of this paragraph.

Section 10. Subsection (2) of section 121.122, Florida Statutes, is amended, and subsections (3), (4), and (5) are added to that section, to read:

121.122 Renewed membership in system.-

(2) Except as otherwise provided in subsections (3), (4), and (5), a retiree of a state-administered retirement system who is initially reemployed in a regularly established position on or after July 1, 2010, may not be enrolled as a renewed member.

(3) A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed with a covered employer in a regularly established position on or after July 1, 2017, shall be enrolled as a renewed member of the investment plan unless employed in a position eligible for participation in the State University System Optional Retirement Program as provided in subsection (4) or the State Community College System Optional Retirement Program as provided in subsection (5). The renewed member must satisfy the vesting requirements and other provisions of this chapter.

(a) A renewed member of the investment plan shall be enrolled in one of the following membership classes:

1. In the Regular Class, if the position does not meet the requirements for membership under s. 121.0515, s. 121.053, or s. 121.055.

2. In the Special Risk Class, if the position meets the requirements of s. 121.0515.

3. In the Elected Officers' Class, if the position meets the requirements of s. 121.053.

4. In the Senior Management Service Class, if the position meets the requirements of s. 121.055.

(b) Creditable service, including credit toward the retiree health insurance subsidy provided in s. 112.363, does not accrue for a renewed member's employment in a regularly established position with a covered employer from July 1, 2010, through June 30, 2017.

(c) Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's investment plan account for any employment in a regularly established position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.

(d) To be eligible to receive a retirement benefit, the renewed member must satisfy the vesting requirements in s. 121.4501(6).

(e) The renewed member is ineligible to receive disability benefits as provided in s. 121.091(4) or s. 121.591(2).

(f) The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.

(g) The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).

(h) Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under ss. 112.363, 121.71, 121.74, and 121.76. The contributions are payable only for employment and salary earned in a regularly established position with a covered employer on or after July 1, 2017. The employer and employee contributions shall be transferred to the investment plan and placed in a default fund as designated by the state board. The renewed member may move the contributions once an account is activated in the investment plan.

(i) A renewed member who earns creditable service under the investment plan and who is not receiving the maximum health insurance subsidy provided in s. 112.363 is entitled to earn additional credit toward the subsidy. Such credit may be earned only for employment in a regularly established position with a covered employer on or after July 1, 2017. Any additional subsidy due because of additional credit may be received only at the time of paying the second career retirement benefit. The total health insurance subsidy received by a retiree receiving benefits from initial and renewed membership may not exceed the maximum allowed under s. 112.363.

(j) Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.

(4) A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed on or after July 1, 2017, in a regularly established position eligible for participation in the State University System Optional Retirement Program shall become a renewed member of the optional retirement program. The renewed member must satisfy the vesting requirements and other provisions of this chapter. Once enrolled, a renewed member remains enrolled in the optional retirement program. If employed in an eligible position for the optional retirement program. If employment in a different covered position results in the renewed member's enrollment in the investment plan, the renewed member's enrollment in the investment plan, the renewed member is no longer eligible to participate in the optional retirement program unless employed in a mandatory position under s. 121.35.

(a) The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.

(b) The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).

(c) Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under s. 121.35.

(d) Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's optional retirement program account for any employment in a regularly established position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.

(e) Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.

(5) A retiree of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed on or after July 1, 2017, in a regularly established position eligible for participation in the State Community College System Optional Retirement Program shall become a renewed member of the optional Retirement Program. The renewed member must satisfy the eligibility requirements of this chapter and s. 1012.875 for the optional retirement program. Once enrolled, a renewed member remains enrolled in the optional retirement program while employed in an eligible position for the optional retirement program. If employment in a different covered position results in the renewed member's enrollment in the investment plan, the renewed member is no longer eligible to participate in the optional retirement program.

(a) The renewed member is subject to the limitations on reemployment after retirement provided in s. 121.091(9), as applicable.

(b) The renewed member must satisfy the requirements for termination from employment provided in s. 121.021(39).

(c) Upon renewed membership or reemployment of a retiree, the employer and the renewed member shall pay the applicable employer and employee contributions required under ss. 121.051(2)(c) and 1012.875.

(d) Employer and employee contributions, interest, earnings, or any other funds may not be paid into a renewed member's optional retirement program account for any employment in a regularly established position with a covered employer on or after July 1, 2010, through June 30, 2017, by the renewed member or the employer on behalf of the renewed member.

(e) Notwithstanding s. 121.4501(4)(f), the renewed member is not eligible to elect membership in the pension plan.

Section 11. Paragraphs (e) and (i) of subsection (2), paragraph (b) of subsection (3), subsection (4), paragraph (c) of subsection (5), and paragraphs (a) and (h) of subsection (10) of section 121.4501, Florida Statutes, are amended to read:

121.4501 Florida Retirement System Investment Plan.-

(2) DEFINITIONS.—As used in this part, the term:

(e) "Eligible employee" means an officer or employee, as defined in s. 121.021, who:

1. Is a member of, or is eligible for membership in, the Florida Retirement System, including any renewed member of the Florida Retirement System initially enrolled before July 1, 2010; $\frac{1}{2}$

2. Participates in, or is eligible to participate in, the Senior Management Service Optional Annuity Program as established under s. 121.055(6), the State Community College System Optional Retirement Program as established under s. 121.051(2)(c), or the State University System Optional Retirement Program established under s. 121.35; or

3. Is a retired member of the investment plan, the State University System Optional Retirement Program, the Senior Management Service Optional Annuity Program, or the State Community College System Optional Retirement Program who is reemployed in a regularly established position on or after July 1, 2017, and enrolled as a renewed member as provided in s. 121.122.

The term does not include any member participating in the Deferred Retirement Option Program established under s. 121.091(13), a retiree of the pension plan who is reemployed in a regularly established position on or after July 1, 2010, a retiree of a state-administered retirement system initially reemployed in a regularly established position on or after July 1, 2010, through June 30, 2017, or a mandatory participant of the State University System Optional Retirement Program established under s. 121.35.

(i) "Member" or "employee" means an eligible employee who enrolls in, or who defaults into, the investment plan as provided in subsection (4), a terminated Deferred Retirement Option Program member as described in subsection (21), or a beneficiary or alternate payee of a member or employee.

(3) RETIREMENT SERVICE CREDIT; TRANSFER OF BENE-FITS.—

(b) Notwithstanding paragraph (a), an eligible employee who elects to participate in, or who defaults into, the investment plan and establishes one or more individual member accounts may elect to transfer to the investment plan a sum representing the present value of the employee's accumulated benefit obligation under the pension plan, except as provided in paragraph (4)(b). Upon transfer, all service credit earned under the pension plan is nullified for purposes of entitlement to a future benefit under the pension plan. A member may not transfer the time period for enrolling in the investment plan has expired.

1. For purposes of this subsection, the present value of the member's accumulated benefit obligation is based upon the member's estimated creditable service and estimated average final compensation under the pension plan, subject to recomputation under subparagraph 2. For state employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on June 30, 2002; for district school board employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on September 30, 2002; and for local government employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on September 30, 2002; and for local government employees, initial estimates shall be based upon creditable service and average final compensation as of midnight on December 31, 2002. The dates specified are the "estimate date" for these employees. The actuarial present value of the employee's accumulated benefit obligation shall be based on the following:

a. The discount rate and other relevant actuarial assumptions used to value the Florida Retirement System Trust Fund at the time the amount to be transferred is determined, consistent with the factors provided in sub-subparagraphs b. and c.

b. A benefit commencement age, based on the member's estimated creditable service as of the estimate date.

c. Except as provided under sub-subparagraph d., for a member initially enrolled:

(I) Before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 62; or

(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

(II) On or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 65; or

(B) The age the member would attain if the member completed 33 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

d. For members of the Special Risk Class and for members of the Special Risk Administrative Support Class entitled to retain the special risk normal retirement date:

(I) Initially enrolled before July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 55; or

(B) The age the member would attain if the member completed 25 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

(II) Initially enrolled on or after July 1, 2011, the benefit commencement age is the younger of the following, but may not be younger than the member's age as of the estimate date:

(A) Age 60; or

(B) The age the member would attain if the member completed 30 years of service with an employer, assuming the member worked continuously from the estimate date, and disregarding any vesting requirement that would otherwise apply under the pension plan.

e. The calculation must disregard vesting requirements and early retirement reduction factors that would otherwise apply under the pension plan.

2. For each member who elects to transfer moneys from the pension plan to his or her account in the investment plan, the division shall recompute the amount transferred under subparagraph 1. within 60 days after the actual transfer of funds based upon the member's actual creditable service and actual final average compensation as of the initial date of participation in the investment plan. If the recomputed amount differs from the amount transferred by \$10 or more, the division shall:

a. Transfer, or cause to be transferred, from the Florida Retirement System Trust Fund to the member's account the excess, if any, of the recomputed amount over the previously transferred amount together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon the effective annual interest equal to the assumed return on the actuarial investment which was used in the most recent actuarial valuation of the system, compounded annually. b. Transfer, or cause to be transferred, from the member's account to the Florida Retirement System Trust Fund the excess, if any, of the previously transferred amount over the recomputed amount, together with interest from the initial date of transfer to the date of transfer under this subparagraph, based upon 6 percent effective annual interest, compounded annually, pro rata based on the member's allocation plan.

3. If contribution adjustments are made as a result of employer errors or corrections, including plan corrections, following recomputation of the amount transferred under subparagraph 1., the member is entitled to the additional contributions or is responsible for returning any excess contributions resulting from the correction. However, a any return of such erroneous excess pretax contribution by the plan must be made within the period allowed by the Internal Revenue Service. The present value of the member's accumulated benefit obligation may shall not be recalculated.

4. As directed by the member, the state board shall transfer or cause to be transferred the appropriate amounts to the designated accounts within 30 days after the effective date of the member's participation in the investment plan unless the major financial markets for securities available for a transfer are seriously disrupted by an unforeseen event that causes the suspension of trading on a any national securities exchange in the country where the securities were issued. In that event, the 30-day period may be extended by a resolution of the state board. Transfers are not commissionable or subject to other fees and may be in the form of securities or cash, as determined by the state board. Such securities are valued as of the date of receipt in the member's account.

5. If the state board or the division receives notification from the United States Internal Revenue Service that this paragraph or any portion of this paragraph will cause the retirement system, or a portion thereof, to be disqualified for tax purposes under the Internal Revenue Code, the portion that will cause the disqualification does not apply. Upon such notice, the state board and the division shall notify the presiding officers of the Legislature.

(4) PARTICIPATION; ENROLLMENT.-

(a)1. Effective June 1, 2002, through February 28, 2003, a 90-day election period was provided to each eligible employee participating in the Florida Retirement System, preceded by a 90-day education period, permitting each eligible employee to elect membership in the investment plan. An employee who failed to elect the investment plan during the election period remained in the pension plan. An eligible employee who was employed in a regularly established position during the election, as provided in paragraph (f). With respect to an eligible employee who did not participate in the initial election period or who is initially employed in a regularly established position a fter the close of the initial election period but before January 1, 2018, on June 1, 2002, by a state employer.

a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third-party administrator by August 31, 2002, or, in the case of an active employee who is on a leave of absence on April 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as provided in paragraph (g). Upon making such election, the employee shall be enrolled as a member of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment plan.

b. Any such employee who fails to elect to participate in the investment plan within the preseribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer commencing after April 1, 2002:

a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment, and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (f) (g).

a.b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The retirement contributions paid through the month of the employee plan change shall be transferred to the investment program, and, effective the first day of the next month, the employee and employee must pay the applicable contributions based on the employee membership class in the program.

b.e. An employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2.3. With respect to employees who become eligible to participate in the investment plan pursuant to s. 121.051(2)(c)3. or s. 121.35(3)(i), the employee may elect to participate in the investment plan in lieu of retaining his or her membership in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program. The election must be made in writing or by electronic means and must be filed with the third-party administrator. This election is irrevocable, except as provided in paragraph (f) (g). Upon making such election, the employee shall be enrolled as a member in the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's participation in the State Community College System Optional Retirement Program or the State University System Optional Retirement Program terminates. The employee's enrollment in the investment plan is effective on the first day of the month for which a full month's employer and employee contribution is made to the investment plan.

(b)1. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position commencing on or after January 1, 2018, or who did not complete an election window before January 1, 2018, any such employee shall be enrolled in the pension plan at the commencement of employment and may, by the last business day of the eighth month following the employee's month of hire, elect to participate in the pension plan or the investment plan. Eligible employees may make a plan election only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay.

2. The employee's election must be made in writing or by electronic means and must be filed with the third-party administrator. The election to participate in the pension plan or investment plan is irrevocable, except as provided in paragraph (f).

3.a. Except as provided in subparagraph 4., if the employee fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the investment plan and shall default into the investment plan retroactively to the employee's date of employment. The employee's option to participate in the pension plan is forfeited, except as provided in paragraph (f).

b. The amount of the employee and employer contributions paid through the date of default to the investment plan shall be transferred to the investment plan and shall be placed in a default fund as designated by the State Board of Administration. The employee may move the contributions once an account is activated in the investment plan.

4. If the employee is employed in a position included in the Special Risk Class and fails to make an election to either the pension plan or the investment plan during the 8-month period following the month of hire, the employee is deemed to have elected the pension plan and shall default into the pension plan retroactively to the employee's date of employment. The employee's option to participate in the investment plan is forfeited, except as provided in paragraph (f). 5. Effective the first day of the month after an eligible employee makes a plan election of the pension plan or investment plan, or the first day of the month after default, the employee and employer shall pay the applicable contributions based on the employee membership class in the program.

4. For purposes of this paragraph, "state employer" means any agency, board, branch, commission, community college, department, institution, institution of higher education, or water management district of the state, which participates in the Florida Retirement System for the benefit of certain employees.

(b)1. With respect to an eligible employee who is employed in a regularly established position on September 1, 2002, by a district school board employer:

a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third party administrator by November 30, or, in the case of an active employee who is on a leave of absence on July 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as provided in paragraph (g). Upon making such election, the employee shall be enrolled as a member of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment program.

b. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a district school board employer commencing after July 1, 2002:

a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment, and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the thirdparty administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (g).

b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The employer retirement contributions paid through the month of the employee plan change shall be transferred to the investment plan, and, effective the first day of the next month, the employer shall pay the applicable contributions based on the employee membership class in the investment plan.

c. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

3. For purposes of this paragraph, "district school board employer" means any district school board that participates in the Florida Retirement System for the benefit of certain employees, or a charter school or charter technical career center that participates in the Florida Retirement System as provided in s. 121.051(2)(d).

(c)1. With respect to an eligible employee who is employed in a regularly established position on December 1, 2002, by a local employer:

a. Any such employee may elect to participate in the investment plan in lieu of retaining his or her membership in the pension plan. The election must be made in writing or by electronic means and must be filed with the third party administrator by February 28, 2003, or, in the case of an active employee who is on a leave of absence on October 1, 2002, by the last business day of the 5th month following the month the leave of absence concludes. This election is irrevocable, except as provided in paragraph (g). Upon making such election, the employee shall be enrolled as a participant of the investment plan, the employee's membership in the Florida Retirement System is governed by the provisions of this part, and the employee's membership in the pension plan terminates. The employee's enrollment in the investment plan is effective the first day of the month for which a full month's employer contribution is made to the investment plan.

b. Any such employee who fails to elect to participate in the investment plan within the prescribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

2. With respect to employees who become eligible to participate in the investment plan by reason of employment in a regularly established position with a local employer commencing after October 1, 2002:

a. Any such employee shall, by default, be enrolled in the pension plan at the commencement of employment, and may, by the last business day of the 5th month following the employee's month of hire, elect to participate in the investment plan. The employee's election must be made in writing or by electronic means and must be filed with the thirdparty administrator. The election to participate in the investment plan is irrevocable, except as provided in paragraph (g).

b. If the employee files such election within the prescribed time period, enrollment in the investment plan is effective on the first day of employment. The employer retirement contributions paid through the month of the employee plan change shall be transferred to the investment plan, and, effective the first day of the next month, the employer shall pay the applicable contributions based on the employee membership class in the investment plan.

c. Any such employee who fails to elect to participate in the investment plan within the preseribed time period is deemed to have elected to retain membership in the pension plan, and the employee's option to elect to participate in the investment plan is forfeited.

3. For purposes of this paragraph, "local employer" means any employer not included in paragraph (a) or paragraph (b).

(c)(d) Contributions available for self-direction by a member who has not selected one or more specific investment products shall be allocated as prescribed by the state board. The third-party administrator shall notify the member at least quarterly that the member should take an affirmative action to make an asset allocation among the investment products.

(d) On or after July 1, 2011, a member of the pension plan who obtains a refund of employee contributions retains his or her prior plan choice upon return to employment in a regularly established position with a participating employer.

(e)1.(f) A member of the investment plan who takes a distribution of any contributions from his or her investment plan account is considered a retiree. A retiree who is initially reemployed in a regularly established position on or after July 1, 2010, *through June 30, 2017*, is not eligible for to be enrolled in renewed membership, except as provided in s. 121.122.

2. A retiree who is reemployed on or after July 1, 2017, shall be enrolled as a renewed member as provided in s. 121.122.

(f)(g) After the period during which an eligible employee had the choice to elect the pension plan or the investment plan, or the month following the receipt of the eligible employee's plan election, if sooner, the employee shall have one opportunity, at the employee's discretion, to choose to move from the pension plan to the investment plan or from the investment plan to the pension plan. Eligible employees may elect to move between plans only if they are earning service credit in an employer-employee relationship consistent with s. 121.021(17)(b), excluding leaves of absence without pay. Effective July 1, 2005, such elections are effective on the first day of the month following the receipt of the election by the third-party administrator and are not subject to the requirements regarding an employer employee in the effective month, except when the election is received by the third-party administrator. This

May 8, 2017

paragraph is contingent upon approval by the Internal Revenue Service.

1. If the employee chooses to move to the investment plan, the provisions of subsection (3) govern the transfer.

2. If the employee chooses to move to the pension plan, the employee must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the present value of that employee's accumulated benefit obligation immediately following the time of such movement, determined assuming that attained service equals the sum of service in the pension plan and service in the investment plan. Benefit commencement occurs on the first date the employee is eligible for unreduced benefits, using the discount rate and other relevant actuarial assumptions that were used to value the pension plan liabilities in the most recent actuarial valuation. For any employee who, at the time of the second election, already maintains an accrued benefit amount in the pension plan, the then-present value of the accrued benefit is deemed part of the required transfer amount. The division must ensure that the transfer sum is prepared using a formula and methodology certified by an enrolled actuary. A refund of any employee contributions or additional member payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

3. Notwithstanding subparagraph 2., an employee who chooses to move to the pension plan and who became eligible to participate in the investment plan by reason of employment in a regularly established position with a state employer after June 1, 2002; a district school board employer after September 1, 2002; or a local employer after December 1, 2002, must transfer from his or her investment plan account, and from other employee moneys as necessary, a sum representing the employee's actuarial accrued liability. A refund of any employee contributions or additional *member* participant payments made which exceed the employee contributions that would have accrued had the member remained in the pension plan and not transferred to the investment plan is not permitted.

4. An employee's ability to transfer from the pension plan to the investment plan pursuant to paragraphs (a) and (b) (a) (d), and the ability of a current employee to have an option to later transfer back into the pension plan under subparagraph 2., shall be deemed a significant system amendment. Pursuant to s. 121.031(4), any resulting unfunded liability arising from actual original transfers from the pension plan to the investment plan must be amortized within 30 plan years as a separate unfunded actuarial base independent of the reserve stabilization mechanism defined in s. 121.031(3)(f). For the first 25 years, a direct amortization payment may not be calculated for this base. During this 25-year period, the separate base shall be used to offset the impact of employees exercising their second program election under this paragraph. The actuarial funded status of the pension plan will not be affected by such second program elections in any significant manner, after due recognition of the separate unfunded actuarial base. Following the initial 25-year period, any remaining balance of the original separate base shall be amortized over the remaining 5 years of the required 30-year amortization period.

5. If the employee chooses to transfer from the investment plan to the pension plan and retains an excess account balance in the investment plan after satisfying the buy-in requirements under this paragraph, the excess may not be distributed until the member retires from the pension plan. The excess account balance may be rolled over to the pension plan and used to purchase service credit or upgrade creditable service in the pension plan.

(5) CONTRIBUTIONS.-

(c) The state board, acting as plan fiduciary, must ensure that all plan assets are held in a trust, pursuant to s. 401 of the Internal Revenue Code. The fiduciary must ensure that such contributions are allocated as follows:

1. The employer and employee contribution portion earmarked for member accounts shall be used to purchase interests in the appropriate investment vehicles as specified by the member, or in accordance with paragraph (4)(c) (4)(d).

2. The employer contribution portion earmarked for administrative and educational expenses shall be transferred to the state board's Administrative Trust Fund.

3. The employer contribution portion earmarked for disability benefits *and line-of-duty death benefits* shall be transferred to the Florida Retirement System Trust Fund.

(10) EDUCATION COMPONENT.

(a) The state board, in coordination with the department, shall provide for an education component for *eligible employees* system members in a manner consistent with the provisions of this subsection section. The education component must be available to eligible employees at least 90 days prior to the beginning date of the election period for the employees of the respective types of employers.

(h) Pursuant to subsection (8), all Florida Retirement System employers have an obligation to regularly communicate the existence of the two Florida Retirement System plans and the plan choice in the natural course of administering their personnel functions, using the educational materials supplied by the state board and the Department of Management Services.

Section 12. Subsection (4) of section 121.591, Florida Statutes, is amended to read:

121.591 Payment of benefits.—Benefits may not be paid under the Florida Retirement System Investment Plan unless the member has terminated employment as provided in s. 121.021(39)(a) or is deceased and a proper application has been filed as prescribed by the state board or the department. Benefits, including employee contributions, are not payable under the investment plan for employee hardships, unforeseeable emergencies, loans, medical expenses, educational expenses, purchase of a principal residence, payments necessary to prevent eviction or foreclosure on an employee's principal residence, or any other reason except a requested distribution for retirement, a mandatory de minimis distribution authorized by the administrator, or a required minimum distribution provided pursuant to the Internal Revenue Code. The state board or department, as appropriate, may cancel an application for retirement benefits if the member or beneficiary fails to timely provide the information and documents required by this chapter and the rules of the state board and department. In accordance with their respective responsibilities, the state board and the department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application if the required information or documents are not received. The state board and the department, as appropriate, are authorized to cash out a de minimis account of a member who has been terminated from Florida Retirement System covered employment for a minimum of 6 calendar months. A de minimis account is an account containing employer and employee contributions and accumulated earnings of not more than \$5,000 made under the provisions of this chapter. Such cash-out must be a complete lump-sum liquidation of the account balance, subject to the provisions of the Internal Revenue Code, or a lump-sum direct rollover distribution paid directly to the custodian of an eligible retirement plan, as defined by the Internal Revenue Code, on behalf of the member. Any nonvested accumulations and associated service credit, including amounts transferred to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6), shall be forfeited upon payment of any vested benefit to a member or beneficiary, except for de minimis distributions or minimum required distributions as provided under this section. If any financial instrument issued for the payment of retirement benefits under this section is not presented for payment within 180 days after the last day of the month in which it was originally issued, the third-party administrator or other duly authorized agent of the state board shall cancel the instrument and credit the amount of the instrument to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6). Any amounts transferred to the suspense account are payable upon a proper application, not to include earnings thereon, as provided in this section, within 10 years after the last day of the month in which the instrument was originally issued, after which time such amounts and any earnings attributable to employer contributions shall be forfeited. Any forfeited amounts are assets of the trust fund and are not subject to chapter 717.

(4) LINE-OF-DUTY DEATH BENEFITS FOR INVESTMENT PLAN SPECIAL RISK CLASS MEMBERS.-Benefits are provided under this subsection to the spouse and child or children of members in the investment plan Special Risk Class when such members are killed in the line of duty and are payable in lieu of the benefits that would otherwise be payable under subsection (1) or subsection (3). Benefits provided by this subsection supersede any other distribution that may have been provided by the member's designation of beneficiary. Such benefits must be funded from employer contributions made under s. 121.571, transferred employee contributions and funds accumulated pursuant to paragraph (a), and interest and earnings thereon.

(a) Transfer of funds.—To qualify to receive monthly benefits under this subsection:

1. All moneys accumulated in the member's account, including vested and nonvested accumulations as described in s. 121.4501(6), must be transferred from such individual accounts to the division for deposit in the survivor benefit account of the Florida Retirement System Trust Fund. Moneys in the survivor benefit account must be accounted for separately. Earnings must be credited on an annual basis for amounts held in the survivor benefit account of the Florida Retirement System Trust Fund based on actual earnings of the trust fund.

2. If the member has retained retirement credit earned under the pension plan as provided in s. 121.4501(3), a sum representing the actuarial present value of such credit within the Florida Retirement System Trust Fund shall be transferred by the division from the pension plan to the survivor benefit retirement program as implemented under this subsection and shall be deposited in the survivor benefit account of the trust fund.

(b) Survivor retirement; entitlement.—An investment plan member who is in the Special Risk Class at the time the member is killed in the line of duty on or after July 1, 2002 2013, regardless of length of creditable service, may have survivor benefits paid as provided in s. 121.091(7)(d) and (i) to:

1. The surviving spouse for the spouse's lifetime; or

2. If there is no surviving spouse or the surviving spouse dies, the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child. Such payments may be extended until the 25th birthday of any child of the member if the child is unmarried and enrolled as a full-time student as provided in s. 121.091(7)(d) and (i).

(c) Survivor benefit retirement effective date.-

1. The effective retirement date for the surviving spouse or eligible child of a Special Risk Class member who is killed in the line of duty is:

a.1. The first day of the month following the member's death if the member dies on or after July 1, 2016.

b.2. July 1, 2016, for a member of the Special Risk Class when killed in the line of duty on or after July 1, 2013, but before July 1, 2016, if the application is received before July 1, 2016; or the first day of the month following the receipt of such application.

2. Except as provided in subparagraph 1., the effective retirement date for the surviving spouse or eligible child of an investment plan member who is killed in the line of duty is:

a. The first day of the month following the member's death if the member dies on or after July 1, 2017.

b. July 1, 2017, if the member is killed in the line of duty on or after July 1, 2002, but before July 1, 2017, if the application is received before July 1, 2017; or the first day of the month following the receipt of such application.

If the investment plan account balance has already been paid out to the surviving spouse or the eligible unmarried dependent child or children, the benefit payable shall be actuarially reduced by the amount of the payout.

(d) Line-of-duty death benefit.-

1. The following individuals are eligible to receive a retirement benefit under s. 121.091(7)(d) and (i) if the member's account balance is surrendered and an application is received and approved:

a. The surviving spouse.

b. If there is no surviving spouse or the surviving spouse dies, the member's child or children under 18 years of age and unmarried until the 18th birthday of the member's youngest child, or until the 25th birthday of the member's child if the child is unmarried and enrolled as a full-time student.

2. Such surviving spouse or such child or children shall receive a monthly survivor benefit that begins accruing on the first day of the month of survivor benefit retirement, as approved by the division, and is payable on the last day of that month and each month thereafter during the surviving spouse's lifetime or on behalf of the unmarried children of the member until the 18th birthday of the youngest child, or until the 25th birthday of any of the member's unmarried children who are enrolled as full-time students. Survivor benefits must be paid out of the survivor benefit account of the Florida Retirement System Trust Fund established under this subsection.

If the investment plan account balance has already been paid out to the surviving spouse or the eligible unmarried dependent child or children, the benefit payable shall be actuarially reduced by the amount of the payout.

(e) Computation of survivor benefit retirement benefit.-The amount of each monthly payment must be calculated as provided under s. 121.091(7)(d) and (i).

(f) Death of the surviving spouse or children.-

1. Upon the death of a surviving spouse, the monthly benefits shall be paid through the last day of the month of death and shall terminate or be paid on behalf of the unmarried child or children until the 18th birthday of the youngest child, or the 25th birthday of any of the member's unmarried children who are enrolled as full-time students.

2. If the surviving spouse dies and the benefits are being paid on behalf of the member's unmarried children as provided in subparagraph 1., benefits shall be paid through the last day of the month until the later of the month the youngest child reaches his or her 18th birthday, the month of the 25th birthday of any of the member's unmarried children enrolled as full-time students, or the month of the death of the youngest child.

Section 13. Section 121.5912, Florida Statutes, is amended to read:

121.5912 Survivor benefit retirement program; qualified status; rulemaking authority.--It is the intent of the Legislature that the survivor benefit retirement program for Special Risk Class members of the Florida Retirement System Investment Plan meet all applicable requirements for a qualified plan. If the state board or the division receives notification from the Internal Revenue Service that this program or any portion of this program will cause the retirement system, or any portion thereof, to be disqualified for tax purposes under the Internal Revenue Code, the portion that will cause the disqualification does not apply. Upon such notice, the state board or the division shall notify the presiding officers of the Legislature. The state board and the department may adopt any rules necessary to maintain the qualified status of the survivor benefit retirement program.

Section 14. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.-

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Ef- fective July 1, 2017 2016
Regular Class	2.90% 2.97%
Special Risk Class	<i>11.86%</i> 11.80%
Special Risk Adminis- trative Support Class	3.83% 3.87%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Offi- cers, State Attorneys, Public Defenders	6.45% 6.63%
Elected Officers' Class— Justices, Judges	11.67% 11.68%
Elected Officers' Class— County Elected Officers	8.54% 8.55%
Senior Management Class	4.29% 4 .38%
DROP	4.17% 4.23%
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In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2017 2016
Regular Class	$3.30\% \ \frac{2.83\%}{2.83\%}$
Special Risk Class	$9.69\% \ \frac{9.05\%}{9.05\%}$
Special Risk Adminis- trative Support Class	29.08% 22.47%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Offi- cers, State Attorneys, Public Defenders	42.69% 33.75%
Elected Officers' Class— Justices, Judges	26.25% 23.30%
Elected Officers' Class— County Elected Officers	35.24% 32.20%
Senior Management Service Class	16.70% 15.67%
DROP	7.43% 7.10%

Section 15. Subsections (1) and (3) of section 121.735, Florida Statutes, are amended to read:

 $121.735\,$ Allocations for member line-of-duty death benefits; percentage amounts.—

(1) The allocations established in subsection (3) shall be used to provide line-of-duty death benefit coverage for Special Risk Class members in the investment plan and shall be transferred monthly by the division from the Florida Retirement System Contributions Clearing Trust Fund to the survivor benefit account of the Florida Retirement System Trust Fund.

(3) Effective July 1, 2017 2016, allocations from the Florida Retirement System Contributions Clearing Trust Fund to provide line-ofduty death benefits for Special Risk Class members in the investment plan and to offset the costs of administering said coverage, are as follows:

Membership Class	Percentage of Gross Compensation
Regular Class	0.05%
Special Risk Class	1.15% 0.82%
Special Risk Administrative Support Class	0.03%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	0.15%
Elected Officers' Class— Justices, Judges	0.09%
Elected Officers' Class— County Elected Officers	0.20%
Senior Management Service Class	0.05%

Section 16. The Legislature finds that a proper and legitimate state purpose is served when employees and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 17. (1) PURPOSE.—This section provides instructions for implementing the 2017-2018 fiscal year salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

(2) LEGISLATIVE INTENT.—It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2017-2018 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by 6 percent, effective July 1, 2017. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other-personnel-services employees are not eligible for an increase based on the implementation of increases authorized in this section.

(3) LAW ENFORCEMENT COMPENSATION ADJUSTMENTS.—

(a) Effective July 1, 2017, funds are provided in section 18 of this act to grant a competitive pay adjustment of 5 percent of each eligible law enforcement employee's base rate of pay on June 30, 2017, in the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, and the Department of the Lottery; the Fish and Wildlife Conservation Commission; the offices of State Attorneys; the Florida Commission on Offender Review; and the Florida School for the Deaf and the Blind.

(b) For purposes of this subsection, the term "law enforcement employee" means:

1. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

2. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

(4) DEPARTMENT OF CORRECTIONS COMPENSATION ADJUSTMENTS.—

(a) Effective October 1, 2017, the Department of Corrections shall adjust the minimum base rate of pay for its positions in the correctional officer classification series as follows:

- 1. Correctional officer (8003) to \$33,500.
- 2. Correctional officer sergeant (8005) to \$36,850.
- 3. Correctional officer lieutenant (8011) to \$40,535.
- 4. Correctional officer captain (8013) to \$44,589.

(b) Effective October 1, 2017, funds are provided in section 18 of this act to fund the adjustments to the minimum base rates of pay authorized in paragraph (a) and to fund competitive pay adjustments to all other employees of the Department of Corrections filling a position in the correctional officer classification series (class codes 8003, 8005, 8011, and 8013). The adjustments to the base rate of pay shall be the amount necessary to increase the employee's base rate of pay as of September 30, 2017, to the applicable class minimum specified in paragraph (a) or by \$2,500, whichever amount is greater.

(5) COMPENSATION ADJUSTMENTS FOR CERTAIN OFFI-CERS AND DESIGNATED EMPLOYEES.—Beginning October 1, 2017, from the funds provided in section 18 of this act and notwithstanding the provisions of ss. 27.35, 27.5301(1), 27.5301(3), and 29.23, Florida Statutes, which require the salaries of certain officers and employees to be established in the general appropriations act, the following officers and designated employees shall be paid at the annual rate authorized in this subsection:

- (a) Supreme Court Justices at the annual rate of \$178,420.
- (b) District Court of Appeal Judges at the annual rate of \$169,554.
- (c) Circuit Court Judges at the annual rate of \$160,688.
- (d) County Court Judges at the annual rate of \$151,822.
- (e) State Attorneys at the annual rate of \$169,554.
- (f) Public Defenders at the annual rate of \$169,554.

(g) Criminal Conflict and Civil Regional Counsels at the annual rate of \$115,000.

(h) Public Service Commissioner at the annual rate of \$132,036.

(i) Chair of the Public Employees Relations Commission at the annual rate of \$97,789.

(j) Commissioners of the Public Employees Relations Commission at the rate of \$46,362.

(k) Parole Commissioners at the annual rate of \$92,724.

None of the officers, commission members, or employees whose salaries have been fixed in this subsection shall receive any supplemental salary or benefits from any county or municipality.

(6) EMPLOYEE AND OFFICER COMPENSATION ADJUST-MENTS.—

(a) For purposes of this subsection, the term "competitive pay adjustment" means: 1. For employees with a base rate of pay of \$40,000 or less on September 30, 2017, an annual increase of \$1,400.

2. For employees with a base rate of pay greater than \$40,000 on September 30, 2017, an annual increase of \$1,000; provided however, in no instance may an employee's base rate of pay be increased to an annual amount less than \$41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2017, shall be used; but the amount of the annual increase for a part-time employee must be proportional to the full-time equivalency of the employee's position.

(b) For purposes of this subsection, the term "eligible employees" means employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the 2017-2018 fiscal year, the employee may receive an increase; however, such increase shall take effect on the date the employee becomes eligible and is not retroactive to the salary increase implementation date. In addition, the salary increase provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as being other-personnel-services employees are not eligible for an increase.

(c) Effective October 1, 2017, funds are provided in section 18 of this act to grant competitive pay adjustments for all eligible employees in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, except those officers and employees receiving compensation adjustments pursuant to subsections (3), (4), and (5), paragraph (7)(c), and subparagraphs (7)(d)2. and 3.

(7) SPECIAL PAY ISSUES.—

(a) The Department of Highway Safety and Motor Vehicles is authorized to increase the minimum annual salaries of current and new employees hired to fill positions in the law enforcement officer class (class code 8515) to \$36,223. This paragraph is effective upon becoming a law.

(b) The Department of Veterans' Affairs is authorized to implement its competitive pay plan proposed in the department's initial legislative budget request to address recruitment and retention of its employees who hold an active nursing assistant certification and fill a position in one of the following classification codes: certified nursing assistant (class code 5707); senior certified nursing assistant (class code 5708); therapy aide I (class code 5556); or therapy aide II (class code 5557).

(c) From funds in section 18 of this act, and beginning October 1, 2017, the Justice Administrative Commission is authorized to implement the salary adjustment proposed in its initial legislative budget request for the Statewide Guardian Ad Litem Program. To be eligible to receive this competitive pay adjustment, the employee must be an employee of the Statewide Guardian Ad Litem Program and must fill a position in one of the following classification codes: child advocate manager (class code 8401); senior child advocate manager (class code 8402); volunteer recruiter (class code 8403); program attorney (class code 8700); or senior program attorney (class code 8701).

(d) From the funds in section 18 of this act, and beginning October 1, 2017, the Department of Legal Affairs is authorized to:

1. Increase the starting salary of employees in the Attorney-Assistant Attorney General class (class code 7737) to \$43,900;

2. Grant a competitive pay adjustment of \$6,000 to each employee employed as an Assistant Attorney General (class code 7746) who has worked for the department for at least 2 years and meets or exceeds performance expectations; and

3. Grant a competitive pay adjustment of \$3,000 to each employee employed as a Senior Assistant Attorney General (class code 7747); Attorney Supervisor-Assistant Attorney General (class code 7744); Special Counsel-Assistant Attorney General (class code 7165); Chief-Assistant Attorney General (class code 7748); Assistant Statewide Prosecutor-Attorney (class code 8681); Assistant Statewide Prosecutor-Senior Attorney (class code 8682); Assistant Statewide Prosecutor–Special Counsel (class code 6120); or Assistant Statewide Prosecutor–Chief (class code 9191) who has worked for the department for at least 2 years and meets or exceeds performance expectations.

(8) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS.— The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with the provisions of ss. 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services, and negotiated collective bargaining agreements.

(a) The Department of Corrections is authorized to award a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011); and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(b) The Department of Corrections is authorized to award a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

Section 18. The sums of \$109,675,610 of recurring funds in the General Revenue Fund and \$73,389,000 of recurring funds from trust funds are appropriated for the salary adjustments authorized in section 17 of this act. The Office of Policy and Budget in the Executive Office of the Governor, in consultation with the Legislature, shall distribute the funds and budget authority to the state agencies and the legislative and judicial branches in accordance with chapter 216, Florida Statutes.

Section 19. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to public employees; amending s. 110.123, F.S.; revising applicability of certain definitions; defining the term "plan year"; authorizing the state group insurance program to include additional benefits; authorizing an employee to use a specified portion of the state's contribution to purchase additional program benefits and supplemental benefits under certain circumstances; providing for the program to offer health plans in specified benefit levels; requiring the Department of Management Services to develop a plan for implementation of the benefit levels; providing reporting requirements; providing for expiration of the implementation plan; creating s. 110.12303, F.S.; authorizing additional benefits to be included in the program; requiring the department to contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures; providing contract and reporting requirements; requiring the department to contract with an entity to provide enrollees with online information on health care services and providers; providing contract and reporting requirements; creating s. 110.12304, F.S.; requiring that the department procure an independent benefits consultant; providing qualifications and duties of the independent benefits consultant; providing reporting requirements; requiring that the department, for informational purposes only, calculate alternative premiums for enrollees for the 2018 plan year; providing requirements for the determination of premiums; requiring the department to report alternative premium rates to the Governor and the Legislature by a certain date; requiring that the department determine and recommend premiums for enrollees for the 2019 plan year; providing requirements for the determination of premiums; requiring premium rates to be consistent with the total budgeted amount for the program in the General Appropriations Act for the 2018-2019 fiscal year; requiring the department to report premium rates to the Governor and the Legislature by a certain date; providing an appropriation and authorizing positions; amending s. 121.053, F.S.; authorizing renewed membership in the Florida Retirement System for retirees who are reemployed in a position eligible for the Elected Officers' Class under certain circumstances; amending s. 121.055, F.S.; providing for renewed membership in the retirement system for retirees of the Senior Management Service Optional Annuity Program who are reemployed on or after a specified date; closing the Senior Management Service Optional Annuity Program to new members after a specified date; amending s. 121.091, F.S.; revising criteria for eligibility of payment of death benefits to the surviving children of a Special Risk Class member killed in the line of duty under specified circumstances; conforming a provision to changes made by the act; amending s. 121.122, F.S.; requiring that certain retirees who are reemployed on or after a specified date be renewed members in the investment plan; providing exceptions; specifying that creditable service does not accrue for employment during a specified period; prohibiting certain funds from being paid into a renewed member's investment plan account for a specified period of employment; requiring the renewed member to satisfy vesting requirements; prohibiting a renewed member from receiving specified disability benefits; specifying limitations and requirements; requiring the employer and the retiree to make applicable contributions to the renewed member's investment plan account; providing for the transfer of contributions; authorizing a renewed member to receive additional credit toward the health insurance subsidy under certain circumstances; prohibiting participation in the pension plan; providing that a retiree reemployed on or after a specified date in a regularly established position eligible for the State University System Optional Retirement Program or State Community College System Optional Retirement Program is a renewed member of that program; specifying limitations and requirements; requiring the employer and the retiree to make applicable contributions; amending s. 121.4501, F.S.; revising definitions; revising a provision relating to acknowledgement of an employee's election to participate in the investment plan; enrolling certain employees in the pension plan from their date of hire until they are automatically enrolled in the investment plan or timely elect enrollment in the pension plan; creating an exception for special risk class members; conforming provisions to changes made by the act; revising requirements related to the education component; amending s. 121.591, F.S.; authorizing payment of death benefits to the surviving spouse or surviving children of a member in the investment plan; establishing qualifications and eligibility requirements for receipt of such benefits; prescribing the method of calculating the benefit; specifying circumstances under which benefit payments are terminated; amending s. 121.5912, F.S.; revising a provision regarding program qualification under the Internal Revenue Code and rulemaking authority, to conform to changes made by the act; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.735, F.S.; revising allocations to fund line-of-duty death benefits for investment plan members, to conform to changes made by the act; declaring that the act fulfills an important state interest; providing a purpose and legislative intent with respect to provisions governing salary and benefit adjustments for specified state employees; providing for compensation adjustments for specified law enforcement personnel, the Department of Corrections, certain judicial officers, commissioners, and designated employees, and other state employees and officers; authorizing the use of specified pay additives and other incentive programs for the 2017-2018 fiscal year; providing appropriations to fund the salary and benefit adjustments; requiring the Office of Policy and Budget in the Executive Office of the Governor, in consultation with the Legislature, to distribute funds and budget authority; providing effective dates.

By direction of the President, further consideration of the Conference Committee Report on **SB 7022** was deferred.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2506

The Honorable Joe Negron May 5, 2017 President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2506, same being:

An act relating to Clerks of the Court.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (069933).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Aaron Bean, Chair s/ Jack Latvala, Chair s/ Anitere Flores, Vice Chair s/ Dennis Baxley, At Large s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s / Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ George B. Gainer s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s/ Travis Hutson s/ Debbie Mayfield s/ Tom Lee Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s/ Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Linda Stewart Perry E. Thurston, Jr. Victor M. Torres, Jr. s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	Bill Hager, Chair
Robert Asencio	Lori Berman, At Large
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
s/ Cord Byrd	s/ Matt Caldwell, At Large
Janet Cruz, At Large	s/ W. Travis Cummings, At Large
Kimberly Daniels	s/ Jose Felix Diaz, At Large
s/ Bobby B. DuBose, At Large	s/ Eric Eisnaugle
s/ Heather Fitzenhagen	Joe Gruters
s/ Kionne L. McGhee, At Large	s/ Larry Metz, At Large
s/ Mike Miller	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz, At Large	At Large
s/ Jeanette M. Nunez, At Large	s/ Jose R. Oliva, At Large
s/ Scott Plakon	Sharon Pritchett
s/ Ross Spano	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
Jackie Toledo	s/ Patricia Williams
s/ Clay Yarborough	

Managers on the part of the House

The Conference Committee Amendment for SB 2506, relating to the Clerks of Court (clerks), provides for the following:

Section 1 amends 11.90, F.S., to remove the Legislative Budget Commission from the process of reviewing and approving the clerks' budgets and the Florida Clerks of Court Operations Corporation's (corporation) budget.

Section 2 amends s. 28.241, F.S., to redirect the \$295 fee paid by a party who files a pleading for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint from the General Revenue Fund to the clerk's fine and forfeiture fund.

Section 3 amends s. 28.36, F.S., to require the corporation to approve the clerks' budgets and prepare an annual report on the operations and activities of the corporation. It also requires the corporation to detail the budget development for the clerks and reconcile actual versus projected expenditures for each clerk. The combined budgets of the clerks may not exceed the revenue estimates established by the Revenue Estimating Conference.

Section 4 amends 28.36, F.S., to permit the corporation to improve increases and decreases to the clerks' individual budgets.

Section 5 amends 28.37, F.S., to direct certain court-related fines to the clerks' fine and forfeiture fund in a similar manner to other remittances of fines, fees, and service charges in statutes rather than to the Public Records Modernization Trust Fund.

Section 6 creates s. 40.29(5), F.S., to allow the clerk to receive reimbursement for juror costs appropriated in the General Appropriations Act.

Section 7 amends s. 45.035(3), F.S., to modify clerk service charge structure for certain judicial sales conducted by electronic means.

Section 8 amends s. 775.083(1), F.S., which directs fine revenue for fines imposed when adjudication is withheld to the clerks.

Section 9 provides that the act shall take effect upon becoming law.

Conference Committee Amendment (245796)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (6) of section 11.90, Florida Statutes, is amended to read:

11.90 Legislative Budget Commission.-

(6) The commission *has* shall have the power and duty to:

(a) Review and approve or disapprove budget amendments recommended by the Governor or the Chief Justice of the Supreme Court as provided in chapter 216.

(b) Develop the long-range financial outlook described in s. 19, Art. III of the State Constitution.

(c) Review and approve, disapprove, or amend and approve the budget of the Florida Clerks of Court Operations Corporation.

(d) Review and approve, disapprove, or amend and approve the total combined budgets of the clerks of the court or the budget of any individual clerk of the court for court-related functions. As part of this review, the commission shall consider the workload and expense data submitted pursuant to s. 28.35.

(c)(e) Exercise all other powers and perform any other duties prescribed by the Legislature.

Section 2. Paragraph (c) of subsection (1) and subsection (2) of section 28.241, Florida Statutes, are amended to read:

28.241 Filing fees for trial and appellate proceedings.-

(1) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246.

(c)1. A party in addition to a party described in sub-subparagraph (a)1.a. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or thirdparty complaint shall pay the clerk of court a fee of \$395. A party in addition to a party described in sub-subparagraph (a)1.b. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint shall pay the clerk of court a fee of \$295. The clerk shall *deposit* remit the fee to the Department of Revenue for deposit into the fine and forfeiture fund established pursuant to s. 142.01 General Revenue Fund.

2. A party in addition to a party described in subparagraph (a)2. who files a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint shall pay the clerk of court a graduated fee of:

a. Three hundred and ninety-five dollars in all cases in which the value of the pleading is \$50,000 or less;

b. Nine hundred dollars in all cases in which the value of the pleading is more than \$50,000 but less than \$250,000; or

c. One thousand nine hundred dollars in all cases in which the value of the pleading is \$250,000 or more.

The clerk shall *deposit* remit the fees collected under this subparagraph to the Department of Revenue for deposit into the *fine and forfeiture fund established pursuant to s. 142.01* Ceneral Revenue Fund.

(2) Upon the institution of any appellate proceeding from any lower court to the circuit court of any such county, including appeals filed by a county or municipality as provided in s. 34.041(5), or from the circuit court to an appellate court of the state, the clerk shall charge and collect from the party or parties instituting such appellate proceedings a filing fee not to exceed \$280 for filing a notice of appeal from the county court to the circuit court and, in addition to the filing fee required under s. 25.241 or s. 35.22, \$100 for filing a notice of appeal from the circuit court to the district court of appeal or to the Supreme Court. If the party is determined to be indigent, the clerk shall defer payment of the fee. The clerk shall remit the first \$80 to the Department of Revenue for deposit into the General Revenue Fund.

Section 3. Paragraphs (a), (f), and (h) of subsection (2) and subsection (3) of section 28.35, Florida Statutes, are amended to read:

28.35 Florida Clerks of Court Operations Corporation.-

(2) The duties of the corporation shall include the following:

(a) Adopting a plan of operation *including a detailed budget for the corporation*.

(f) Approving the Reviewing, certifying, and recommending proposed budgets submitted by clerks of the court pursuant to s. 28.36. The corporation must ensure that the total combined budgets of the clerks of the court do not exceed the total estimated revenues available for courtrelated expenditures as determined by the most recent Revenue Estimating Conference. The corporation may amend any individual clerk of the court budget to ensure compliance with this paragraph and must consider performance measures, workload performance standards, workload measures, and expense data before modifying the budget. As part of this process, the corporation shall:

1. Calculate the minimum amount of revenue necessary for each clerk of the court to efficiently perform the list of court-related functions specified in paragraph (3)(a). The corporation shall apply the workload measures appropriate for determining the individual level of review required to fund the clerk's budget.

2. Prepare a cost comparison of similarly situated clerks of the court, based on county population and numbers of filings, using the standard list of court-related functions specified in paragraph (3)(a).

3. Conduct an annual base budget review and an annual budget exercise examining the total budget of each clerk of the court. The review shall examine revenues from all sources, expenses of court-related functions, and expenses of noncourt-related functions as necessary to determine that court-related revenues are not being used for noncourt-related purposes. The review and exercise shall identify potential targeted budget reductions in the percentage amount provided in Schedule VIII-B of the state's previous year's legislative budget instructions, as referenced in s. 216.023(3), or an equivalent schedule or instruction as may be adopted by the Legislature.

4. Identify those proposed budgets containing funding for items not included on the standard list of court-related functions specified in paragraph (3)(a).

5. Identify those clerks projected to have court-related revenues insufficient to fund their anticipated court-related expenditures.

6. Use revenue estimates based on the official estimate for funds accruing to the clerks of the court made by the Revenue Estimating Conference. The total combined budgets of the clerks of the court may not exceed the revenue estimates established by the most recent Revenue Estimating Conference.

7. Identify and report pay and benefit increases in any proposed clerk budget, including, but not limited to, cost of living increases, merit increases, and bonuses.

8. *Identify* Provide detailed explanation for increases in anticipated expenditures in any clerk budget that exceeds the current year budget by more than 3 percent.

9. Identify and report the budget of any clerk which exceeds the average budget of similarly situated clerks by more than 10 percent.

(h) Preparing and submitting a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees by January 1 of each year on the operations and activities of the corporation and detailing the budget development for the clerks of the court and the end-of-year reconciliation of actual expenditures versus projected expenditures for each clerk of court. Beginning August 1, 2014, and each August 1 thereafter, submitting to the Legislative Budget Commission, as provided in s. 11.90, its proposed budget and the information described in paragraph (f), as well as the proposed budgets for each clerk of the court. Before October 1 of each year beginning in 2014, the Legislative Budget Commission shall consider the submitted budgets and shall approve, disapprove, or amend and approve the corporation's budget and shall approve, disapprove, or amend and approve the total of the clerks' combined budgets or any individual clerk's budget. If the Legislative Budget Commission fails to approve or amend and approve the corporation's budget or the elerks' combined budgets before October 1, the elerk shall continue to perform the court related functions based upon the clerk's budget for the previous county fiscal year.

(3)(a) The list of court-related functions that clerks may fund from filing fees, service charges, costs, and fines is limited to those functions expressly authorized by law or court rule. Those functions include the following: case maintenance; records management; court preparation and attendance; processing the assignment, reopening, and reassignment of cases; processing of appeals; collection and distribution of fines, fees, service charges, and court costs; processing of bond forfeiture payments; payment of jurors and witnesses; payment of expenses for meals or lodging provided to jurors; data collection and reporting; processing of jurors; determinations of indigent status; and paying reasonable administrative support costs to enable the clerk of the court to carry out these court-related functions.

(b) The list of court-related functions that clerks may not fund from filing fees, service charges, costs, and fines includes:

1. Those functions not specified within paragraph (a).

2. Functions assigned by administrative orders which are not required for the clerk to perform the functions in paragraph (a).

3. Enhanced levels of service which are not required for the clerk to perform the functions in paragraph (a).

4. Functions identified as local requirements in law or local optional programs.

Section 4. Paragraph (a) of subsection (2) and subsection (4) of section 28.36, Florida Statutes, are amended to read:

28.36 Budget procedure.—There is established a budget procedure for the court-related functions of the clerks of the court.

(2) Each proposed budget shall further conform to the following requirements:

(a) On or before June 1 of each year beginning in 2014, the proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation. The proposed budget must provide detailed information on the anticipated revenues available and expenditures necessary for the performance of the courtrelated functions listed in s. 28.35(3)(a) of the clerk's office for the county fiscal year beginning October 1.

(4) The corporation Legislative Budget Commission may approve increases or decreases to the previously authorized budgets approved for individual clerks of the court pursuant to s. 28.35 for court-related functions, if:

(a) The additional budget authority is necessary to pay the cost of performing new or additional functions required by changes in law or court rule; or

(b) The additional budget authority is necessary to pay the cost of supporting increases in the number of judges or magistrates authorized by the Legislature.

Section 5. Subsection (5) of section 28.37, Florida Statutes, is amended to read:

28.37 Fines, fees, service charges, and costs remitted to the state.-

(5) Ten percent of all court-related fines collected by the clerk, except for penalties or fines distributed to counties or municipalities under s. 316.0083(1)(b)3. or s. 318.18(15)(a), shall be deposited into the fine and forfeiture clerk's Public Records Modernization Trust fund to be used exclusively for additional clerk court-related functions, as provided in s. 28.35(3)(a) operational needs and program enhancements.

Section 6. Subsection (5) is added to section 40.29, Florida Statutes, to read:

40.29 Payment of due-process costs.-

(5) The Justice Administrative Commission shall provide funds to the clerks of the court to compensate jurors, to pay for meals or lodging provided to jurors, and to pay for jury-related personnel costs as pro-vided in this section. Each clerk of the court shall forward to the Justice Administrative Commission a quarterly estimate of funds necessary to compensate jurors and pay for meals or lodging provided to jurors during the upcoming quarter. The Florida Clerks of Court Operations Corporation shall forward to the Justice Administrative Commission a quarterly estimate of the amount necessary to reimburse each clerk of the court for its personnel and other costs related to jury management. Upon receipt of such estimates, the Justice Administrative Commission shall determine the amount deemed necessary for payment to the clerks of the court during the upcoming quarter and submit a request for payment to the Chief Financial Officer. If the Justice Administrative Commission believes that the amount appropriated by the Legislature is insufficient to meet such costs during the remaining part of the state fiscal year, the commission may apportion the funds appropriated in the General Appropriations Act for those purposes among the several counties, basing the apportionment upon the amount expended for such purposes in each county during the prior fiscal year, in which case, the Chief Financial Officer shall issue the appropriate apportioned amount by warrant to each county. The clerks of the court are responsible for any compensation to jurors, for payments for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes.

Section 7. Subsection (3) of section 45.035, Florida Statutes, is amended to read:

45.035 Clerk's fees.—In addition to other fees or service charges authorized by law, the clerk shall receive service charges related to the judicial sales procedure set forth in ss. 45.031-45.034 and this section:

(3) If the sale is conducted by electronic means, as provided in s. 45.031(10), the clerk shall receive an additional service charge not to exceed \$70 for services in conducting or contracting for the electronic sale, which service charge shall be assessed as costs and paid when filing for an electronic sale date by the winning bidder. If the clerk requires advance electronic deposits to secure the right to bid, such deposits shall not be subject to the fee under s. 28.24(10). The portion of an advance deposit from a winning bidder required by s. 45.031(3) shall, upon acceptance of the winning bid, be subject to the fee under s. 28.24(10).

Section 8. Subsection (1) of section 775.083. Florida Statutes, is amended to read:

775.083 Fines.-

(1) A person who has been convicted of an offense other than a capital felony may be sentenced to pay a fine in addition to any punishment described in s. 775.082; when specifically authorized by statute, he or she may be sentenced to pay a fine in lieu of any punishment described in s. 775.082. A person who has been convicted of a noncriminal violation may be sentenced to pay a fine. Fines for designated crimes and for noncriminal violations shall not exceed:

(a) \$15,000, when the conviction is of a life felony.

(b) \$10,000, when the conviction is of a felony of the first or second degree.

(c) \$5,000, when the conviction is of a felony of the third degree.

(d) \$1,000, when the conviction is of a misdemeanor of the first degree.

(e) \$500, when the conviction is of a misdemeanor of the second degree or a noncriminal violation.

Any higher amount equal to double the pecuniary gain derived from the offense by the offender or double the pecuniary loss suffered by the victim.

(g) Any higher amount specifically authorized by statute.

Fines imposed in this subsection shall be deposited by the clerk of the court in the fine and forfeiture fund established pursuant to s. 142.01, except that the clerk shall remit fines imposed when adjudication is withheld to the Department of Revenue for deposit in the General Revenue Fund. If a defendant is unable to pay a fine, the court may defer payment of the fine to a date certain. As used in this subsection, the term "convicted" or "conviction" means a determination of guilt which is the result of a trial or the entry of a plea of guilty or nolo contendere, regardless of whether adjudication is withheld.

Section 9. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to clerks of the court; amending s. 11.90, F.S.; removing duties of the Legislative Budget Commission regarding budgets of the Florida Clerks of Court Operations Corporation and the clerks of the court; amending s. 28.241, F.S.; requiring that certain filing fees for trial and appellate proceedings be deposited into clerks of the circuit court fine and forfeiture funds, rather than into the General Revenue Fund; amending s. 28.35, F.S.; revising duties of the corporation; prohibiting the total combined proposed budgets of clerks of the court from exceeding specified limits; requiring the corporation to provide an annual report to the Governor, Legislature, and chairs of the legislative appropriations committees regarding court operations and budgets; deleting duties of the commission in considering budgets of the clerks of the court; amending s. 28.36, F.S.; authorizing the corporation to amend budgets of the clerks of the court; amending s. 28.37, F.S.; revising the fund into which certain fines collected by the clerk are to be deposited; amending s. 40.29, F.S.; requiring the Justice Administrative Commission to provide funds to the clerks of court for certain juryrelated costs; requiring the clerks of court and the corporation to submit quarterly estimates of certain expenses to the commission; providing the procedure for securing such funds and distributing them to the clerks; providing for the apportionment of costs if funds appropriated by the Legislature are estimated to be insufficient to pay all amounts requested; requiring the clerks of court to pay amounts in excess of appropriated amounts; amending s. 45.035, F.S.; revising a provision for the payment of a service charge for electronic sales; amending s. 775.083, F.S.; deleting a provision requiring a clerk to remit certain fines under a specified circumstance to the Department of Revenue; providing an effective date.

On motion by Senator Bean, the Conference Committee Report on SB $\mathbf{2506}$ was adopted. $\mathbf{SB}\ \mathbf{2506}$ passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-35

Mr. President	Book	Broxson
Baxley	Bracy	Campbell
Bean	Bradley	Clemens
Benacquisto	Braynon	Farmer

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Flores	Montford	Simpson
Gainer	Passidomo	Stargel
Galvano	Perry	Steube
Garcia	Powell	Stewart
Gibson	Rader	Thurston
Grimsley Hutson Lee	Rodriguez Rouson Simmons	Torres Young

Nays-None

Vote after roll call:

Yea—Brandes, Mayfield

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

CONFERENCE COMMITTEE REPORT ON SB 7022

On motion by Senator Baxley, the Conference Committee Report on **SB 7022** was adopted. **SB 7022** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-24

Mr. President	Gainer	Montford
Baxley	Galvano	Passidomo
Bean	Garcia	Perry
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hutson	Stargel
Broxson	Latvala	Steube
Flores	Lee	Young
Nays—13		
Book	Farmer	Stewart
Bracy	Powell	Thurston
Braynon	Rader	Torres
Campbell	Rodriguez	
Clemens	Rouson	
Vote after roll call:		

Vote after roll call:

Yea—Mayfield

By direction of the President, the following Conference Committee Report was read:

May 5, 2017

CONFERENCE COMMITTEE REPORT ON SB 2512

The Honorable Joe Negron President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2512, same being:

An act relating to Capitol Complex Advisory Council.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (446807).

- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair s/ Anitere Flores, Vice Chair s/ Dennis Baxley, At Large s/ Aaron Bean s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s/ Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ George B. Gainer s/ Bill Galvano, At Large s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s / Travis Hutson s/ Debbie Mayfield s/ Tom Lee Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s / Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Perry E. Thurston, Jr. Linda Stewart Victor M. Torres, Jr. s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	s/ Blaise Ingoglia, Chair
Thad Altman	s/ Bryan Avila
Lori Berman, At Large	s/ Michael Bileca, At Large
s/ Jim Boyd, At Large	s/ Matt Caldwell, At Large
s/ John Cortes	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	s/ Tracie Davis
s/ Jose Felix Diaz, At Large	s/ Bobby B. DuBose
s/ Dane Eagle	s/ James "J.W." Grant
Don Hahnfeldt	s/ Kionne L. McGhee, At Large
s/ Larry Metz, At Large	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz, At Large	At Large
s/ Jeanette M. Nunez, At Large	s/ Jose R. Oliva, At Large
s/ Kathleen M. Peters	s/ Rene "Coach P" Plasencia
s/ Daniel D. "Dan" Raulerson	Sean Shaw
s/ Chris Sprowls, At Large	Cynthia A. Stafford, At Large
Richard Stark, At Large	Matt Willhite

Managers on the part of the House

The Conference Committee Amendment for SB 2512, relating to the Capitol Complex Advisory Council, creates a Capitol Complex Advisory Council within the legislative branch. The five-member council may make recommendations on:

- The operation, maintenance, preservation, and protection of the structures and the grounds of the Capitol Complex;
- The design, development, or location of any monuments or temporary installations within the Capitol Complex;
- Security updates and security improvements to the Capitol Complex; and
- Budgetary needs to support the recommendations of the council.

These recommendations will be submitted to the Governor, the presiding officers of the Legislature, the secretary of the Department of Management Services (DMS), and the executive director of the Department of Law Enforcement.

The DMS is directed to brief the council periodically on actions to be undertaken regarding the Capitol Complex.

For purposes of this bill, the Capitol Complex is limited to the downtown area of Tallahassee and does not include the State Capital Circle Office Complex.

Conference Committee Amendment (254222)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Capitol Complex Advisory Council.-

(1) The Capitol Complex Advisory Council is created within the legislative branch. The advisory council is composed of:

(a) One person appointed by the President of the Senate.

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(b) One person appointed by the Speaker of the House of Representatives.

(c) One person appointed by the Governor.

(d) The Sergeant at Arms of the Senate.

(e) The Sergeant at Arms of the House of Representatives.

(2) The members of the advisory council shall designate a chair.

(3) For purposes of this section, the term "Capitol Complex" means the portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street.

(4) In furtherance of its duties, the advisory council may consult with the director of the Capitol Police, the Florida Historic Capitol Museum Director, the clerk and the marshal of the Supreme Court, the State Courts Administrator, the facilities manager of the Capitol Complex, the city manager of the City of Tallahassee, and other persons as it may deem appropriate.

(5) The advisory council shall periodically report to the Governor, the presiding officers of both houses of the Legislature, the Secretary of Management Services, and the executive director of the Department of Law Enforcement and may include recommendations on:

(a) The operation, maintenance, preservation, and protection of the structures and the grounds of the Capitol Complex.

(b) The design, development, or location of any monuments, as defined under s. 265.111, Florida Statutes, or temporary installations within the Capitol Complex.

(c) Security updates and security improvements to the Capitol Complex.

(d) Budgetary needs to support the recommendations described in paragraphs (a), (b), and (c).

(6) The Department of Management Services shall periodically brief the advisory council on actions it plans to take regarding the Capitol Complex.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Capitol Complex Advisory Council; creating the advisory council within the legislative branch; specifying the composition of the advisory council; defining the term "Capitol Complex"; authorizing the advisory council to consult with specified persons in furtherance of its duties; prescribing reporting requirements; requiring the Department of Management Services to periodically brief the advisory council with respect to planned actions regarding the Capitol Complex; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on **SB 2512** was adopted. **SB 2512** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Garcia

Gibson

Hutson

Latvala

Mayfield

Montford

Lee

Grimsley

Yeas-38

Mr. President Bravnon Baxley Broxson Bean Campbell Benacquisto Clemens Book Farmer Bracy Flores Bradley Gainer Brandes Galvano

Passidomo Perry Powell Rader Rodriguez

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2514

Rouson

Simmons

Simpson

Stargel

Steube

The Honorable Joe Negron President of the Senate May 5, 2017

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to Health Care.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the House of Representatives recede from its Amendment (087761).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Anitere Flores, Vice Chair

s/ Oscar Braynon II, At Large

s/ Rob Bradley, At Large

s/ Bill Galvano, At Large s/ Audrey Gibson

s / Daphne Campbell

Gary M. Farmer, Jr.

s/ Travis Hutson

s/ Bobby Powell

s/ Kelli Stargel

s/ Debbie Mayfield

s/ David Simmons

s/ Dana D. Young

Perry E. Thurston, Jr.

s/ Kathleen Passidomo

s / Jose Javier Rodriguez

s/ Aaron Bean

s/ Lauren Book

s/ Jack Latvala, Chair

- s/ Dennis Baxley, At Large
- s/ Lizbeth Benacquisto, At Large
- s/ Randolph Bracy
- s/ Jeff Brandes
- s/ Doug Broxson
- s/ Jeff Clemens, At Large
- s/ George B. Gainer
- s/ Rene Garcia
- s/ Denise Grimsley, At Large
- s/ Tom Lee
- Bill Montford, At Large s/ Keith Perry
- s/ Kevin J. Rader
- s/ Darryl Ervin Rouson
- s/ Wilton Simpson, At Large
- Linda Stewart

Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair s/ Jason T. Brodeur, Chair Daisy J. Baez Lori Berman, At Large s/ Michael Bileca, At Large s/ Jim Boyd, At Large s/ Daniel Wright Burgess, Jr. s/ Colleen Burton s/ Matt Caldwell, At Large Janet Cruz, At Large s/ W. Travis Cummings, At Large s/ Jose Felix Diaz, At Large s/ Bobby B. DuBose, At Large s/ Nicholas X. Duran s/ Erin Grall s/ Gayle B. Harrell s/ Shevrin D. "Shev" Jones MaryLynn "ML" Magar Kionne L. McGhee, At Large Amy Mercado s/ Larry Metz, At Large s/ George R. Moraitis, Jr., Jared Evan Moskowitz, At Large At Large s/ Jose $\bar{R.}$ Oliva, At Large s/ Jeanette M. Nunez, At Large s/ Cary Pigman David Richardson s/ Bob Rommel s/ Chris Sprowls, At Large Cynthia A. Stafford, At Large Richard Stark, At Large s/ Cyndi Stevenson s/ Frank White

Managers on the part of the House

Stewart

Thurston

Torres

Young

The Conference Committee Amendment for SB 2514, relating to health care, provides for the following:

Section 1 amends s. 210.20(2)(c), F.S., relating to the distribution of cigarette tax revenue for biomedical research purposes, to redirect the cigarette tax distribution funds that would otherwise be used for the Sanford Burnham Prebys Medical Discovery Institute for distribution to National Cancer Institute research entities under s. 381.915, F.S., for advancement of cures for cancers impacting pediatric populations through basic or applied research, including but not limited to, clinical trials and nontoxic drug discovery.

Section 2 amends s. 381.922(2), F.S., relating to the Bankhead-Coley Cancer Research Program, and specifically grants thereunder, to stipulate that efforts to improve both research and treatment through greater participation in clinical trials networks shall include identifying ways to increase pediatric and adult enrollment in clinical trials. In addition, the Live Like Bella Initiative is created within the Bankhead-Coley Program to advance progress toward curing pediatric cancer by awarding grants according to the peer-reviewed, competitive process established under subsection (3) of this section. The implementation of this new initiative is subject to an annual appropriation.

Section 3 amends s. 394.9082(10)(a), F.S., relating to behavioral health managing entities and the related acute care services utilization database, to revert the statute back to the reporting requirements in place when the database was initially created in 2015, and also require the Department of Children and Families to post the data on its website.

Section 4 amends s. 395.602, F.S., relating to rural hospitals, to provide that a hospital classified as a sole community hospital is included in the definition of "rural hospital" regardless of its bed size.

Section 5, effective October 1, 2018, amends s. 400.179(2), F.S., relating to liability for Medicaid underpayments and overpayments, to authorize use of leasehold trust fund revenues as enhanced payments to nursing homes as may be specified in the General Appropriations Act as part of nursing home prospective payment transition.

Section 6 amends s. 409.904(11), F.S., to expand optional payments for eligible persons in Medicaid, to add as a person for whom Medicaid payment may be made someone who meets the following criteria: a person who is diagnosed with acquired immune deficiency syndrome (AIDS); who has an AIDS-related opportunistic infection and is at risk of hospitalization; and whose income is at or below 300 percent of the federal benefit rate.

Section 7 amends s. 409.906(13)(b), F.S., relating to optional Medicaid services, and specifically home and community based services, to delete reference to a series of waivers that are or will be obsolete once the waiver enrollees complete their transition into long-term care managed care.

Section 8 amends s. 409.908(2), F.S., relating to reimbursement of Medicaid providers, and more specifically nursing homes, to transition from a cost based reimbursement methodology to a prospective payment reimbursement methodology effective October 1, 2018. The parameters for the prospective payment system are specified. Beginning October 1, 2018, and ending September 30, 2021, the Agency shall reimburse nursing home providers the greater of their September 2016 cost-based reimbursement rate or their prospective payment rate. Effective October 1, 2021, the Agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective rate, using the most recently audited cost report for each facility. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from this new pricing model. Related provisions are modified to keep in place applicable rate-setting ceilings and targets for those facilities that remain on cost-based reimbursement. Changes are made for calculations of direct care costs, and other patient care costs. Prospective rates are to be rebased every four years, and direct care supplemental payments may be made under specified circumstances.

Section 9 amends s. 409.908, F.S., relating to Medicaid reimbursement, to delete outdated language relating to ambulatory surgical center reimbursement. This section specifies that Medicaid reimbursement will be provided for deductibles and coinsurance for Medicare Part B services provided for mobile x-ray services rendered to a person who is Medicare and Medicaid dually eligible when such services are delivered in an assisted living facility or a home, just as such reimbursement is presently provided for a nursing home resident.

This section is further amended to indicate that base rate reimbursement for hospital services will be specified in the General Appropriations Act, with inpatient services based on a diagnosis-related group payment methodology and hospital outpatient services based on an enhanced ambulatory payment group methodology.

In addition, a new subsection (26) is added which authorizes the use of funds from specified entities for making special exception payments under Medicaid, including federal matching funds. Local government funds may be certified as state match under federal authority as authorized in the General Appropriations Act. Stipulations are provided regarding timelines and requirements for letters of agreements with local governments for securing these funds.

Section 10 effective July 1, 2018, amends s. 409.9082(4), F.S., relating to the uses of revenue generated by the quality assessment on nursing home facilities, to authorize as a use the partial funding of the quality incentive program for nursing facilities that exceed quality benchmarks under the prospective payment system, in lieu of use for that portion for the facilities' rate not otherwise addressed by the subsection provisions relating to rate reduction and assessment amounts.

Section 11 amends s. 409.909, F.S., to modify the Statewide Medicaid Residency Program such that a qualifying institution, as defined under the program, may receive the same types of program payments as hospitals. Under the program, a qualifying institution is defined as a Federally Qualified Health Center which holds an Accreditation Council for Graduate Medical Education institutional accreditation. References are also incorporated which reflect the hospital outpatient enhanced ambulatory payment group rate.

Section 12 amends s. 409.911(2)(a), F.S., relating to the Regular Disproportionate Share Program, to require the AHCA to use the average of the 2009, 2010, and 2011 audited disproportionate share hospital (DSH) data to determine each hospital's Medicaid days and charity care for the 2017-2018 fiscal year.

Section 13 amends s. 409.9119, F.S., relating to the disproportionate share program for specialty children's hospitals, to modify the specialty children's hospitals that qualify for funds under this section to include those that have a specific federal certification number, and meet Medicare and Medicaid day criteria. There is an update of the fiscal year referenced for fund distribution purposes.

Section 14 amends s. 409.913(36), F.S., relating to oversight of the integrity of the Medicaid program and the sharing of explanation of medical benefits with service recipients, to authorize that such documents be shared with recipients on a sampling basis rather than to all recipients, other than the exemptions already provided from such distributions.

Section 15 amends s. 409.975(1)(e), F.S., relating to managed care plan accountability, to make optional, rather than mandatory, that Medicaid managed care plans offer a network contract to each home medical equipment and supplies vendor in the plan's region, provided the vendor meets established standards.

Section 16 amends s. 409.979(1) and (2), F.S., relating to eligibility for the Long-term Care Managed Care program, to include those who meet hospital level of care for individuals with cystic fibrosis. In addition, this section specifies that those individuals enrolled in the Traumatic Brain and Spinal Cord Injury Waiver, the Adult Cystic Fibrosis Waiver, and the Project AIDS Care Waiver who meet all applicable criteria shall be transitioned to Long-term Care Managed Care program by January 1, 2018. Once all such persons have been transitioned out of their waiver, the agency may seek federal authorization to terminate these waivers.

Section 17, effective October 1, 2018, amends s. 409.983(6), F.S., relating to long-term care managed care plan payment, to eliminate

language requiring plans to reimburse nursing homes based on facility costs adjusted for inflation and other factors. (This is consistent with the transition to the nursing home prospective payment system.)

Section 18 amends s. 409.901(27), F.S., to modify the definition of "third party" as that term is used in the Florida Medicaid program.

Section 19 amends s. 409.910, F.S., relating to responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable, and address federal compliance issues in the current statute. Specifically addressed are applicable federal law limits on recoveries, evidentiary standards, applicability to third party payers, and payment response requirements. Outdated provisions are deleted from the statute.

Section 20, notwithstanding section 27 of chapter 2016-65, Florida Statutes, directs the AHCA, subject to federal approval to become a PACE site, to contract with a not-for-profit organization formed by a partnership with a not-for-profit hospital, not-for-profit agency serving seniors, and a not-for-profit hospice in Leon County. The organization is authorized to serve eligible enrollees in Leon, Jefferson, Gadsden, and Wakulla counties. The AHCA, in conjunction with the Department of Elder Affairs and subject to a subsequent appropriation, shall approve up to 300 initial enrollees in this PACE program.

Section 21 amends section 17 of chapter 2011-61, Laws of Florida, to authorize the existing PACE provider in Palm Beach County to expand services to eligible enrollees in Martin, St. Lucie, Okeechobee, and Indian River Counties. The initial 150 enrollees were residents of Palm Beach County, and the enrollment in Martin County can be up to 150 persons.

Section 22 amends section 29 of chapter 2016-65, Laws of Florida, to authorize the Lake County hospice-based PACE provider to expand services into the Orlando area with an initial enrollment of 150 persons.

Section 23 amends s. 391.055(3), F.S., relating to Children's Medical Services delivery systems, to incorporate conforming cross-references.

Section 24 amends s. 393.0661(7), F.S., relating to home and community based services, to incorporate conforming cross-references.

Section 25 amends s. 409.968(4)(a), F.S., relating to managed care plan payments, to incorporate conforming cross-references.

Section 26 amends s. 427.0135(3), F.S., relating to purchasing agencies, to incorporate conforming cross-references.

Section 27 amends s. 1011.70(1) and (5), F.S., relating to Medicaid certified school refinancing, to incorporate conforming cross-references.

Section 28 creates an undesignated section of law to provide Fiscal Year 2017-2018 funding authorization for the Low Income Pool program in the Agency for Health Care Administration, as reserved funds. Subject to federal approval of special terms and conditions for the program, the Agency is directed to submit a budget amendment for release of the reserved funds by the Legislative Budget Commission. As part of the proposed amendment submission, the Agency is directed to provide specified supporting documentation. Payments are contingent upon the non-federal share of funding being made available through intergovernmental transfers. If funds are not available, the state is not obligated to make payments. This section expires July 1, 2018.

Section 29 creates an undesignated section of law to provide Fiscal Year 2017-2018 funding authorization to continue medical school faculty physician supplemental payments by the Agency for Health Care Administration, as reserved funds. Funds recipients, and means of payment are specified. Subject to federal approval to continue these supplemental payments, the Agency is directed to submit a budget amendment for release of the reserved funds by the Legislative Budget Commission. Payments are contingent upon the nonfederal share of funding being made available through intergovernmental transfers. If funds are not available, the state is not obligated to make payments. This section expires July 1, 2018. **Section 30** provides that, except as otherwise expressly provided in the act, and this section, which shall take effect upon becoming law, the bill has an effective date of July 1, 2017.

Conference Committee Amendment (662348)(with title **amendment**)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.-

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated "Cigarette Tax Collection Trust Fund" which shall be paid and distributed as follows:

(c) Beginning July 1, 2017 2013, and continuing through June 30, 2033, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1 percent of the net collections, not to exceed \$3 million annually, and that amount shall be deposited into the Biomedical Research Trust Fund in the Department of Health. These funds are appropriated annually in an amount not to exceed \$3 million from the Biomedical Research Trust Fund for the advancement of cures for cancers afflicting pediatric populations through basic or applied research, including, but not limited to, clinical trials and nontoxic drug discovery. These funds are not included in the calculation for the distribution of funds pursuant to s. 381.915; however, these funds shall be distributed to cancer centers participating in the Florida Consortium of National Cancer Institute Centers Program in the same proportion as is allocated to each cancer center in accordance with s. 381.915 and are in addition to any funds distributed pursuant to that section Department of Health and the Sanford Burnham Medical Research Institute to work in conjunction for the purpose of establishing activities and grant opportunities in relation to biomedical research.

Section 2. Subsection (2) of section 381.922, Florida Statutes, is amended to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(2) The program shall provide grants for cancer research to further the search for cures for cancer.

(a) Emphasis shall be given to the following goals, as those goals support the advancement of such cures:

1. Efforts to significantly expand cancer research capacity in the state by:

a. Identifying ways to attract new research talent and attendant national grant-producing researchers to cancer research facilities in this state;

b. Implementing a peer-reviewed, competitive process to identify and fund the best proposals to expand cancer research institutes in this state;

c. Funding through available resources for those proposals that demonstrate the greatest opportunity to attract federal research grants and private financial support;

d. Encouraging the employment of bioinformatics in order to create a cancer informatics infrastructure that enhances information and resource exchange and integration through researchers working in diverse disciplines, to facilitate the full spectrum of cancer investigations;

e. Facilitating the technical coordination, business development, and support of intellectual property as it relates to the advancement of cancer research; and

f. Aiding in other multidisciplinary research-support activities as they inure to the advancement of cancer research.

2. Efforts to improve both research and treatment through greater participation in clinical trials networks by:

a. Identifying ways to increase *pediatric and* adult enrollment in cancer clinical trials;

b. Supporting public and private professional education programs designed to increase the awareness and knowledge about cancer clinical trials;

c. Providing tools to cancer patients and community-based oncologists to aid in the identification of cancer clinical trials available in the state; and

d. Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trials networks.

3. Efforts to reduce the impact of cancer on disparate groups by:

a. Identifying those cancers that disproportionately impact certain demographic groups; and

b. Building collaborations designed to reduce health disparities as they relate to cancer.

(b) Preference may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners, as such proposals support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

(c) There is established within the program the Live Like Bella Initiative. The purpose of the initiative is to advance progress toward curing pediatric cancer by awarding grants through the peer-reviewed, competitive process established under subsection (3). This paragraph is subject to the annual appropriation of funds by the Legislature.

Section 3. Paragraph (a) of subsection (10) of section 394.9082, Florida Statutes, is republished, paragraph (b) of that subsection is amended, and paragraph (f) is added to that subsection, to read:

394.9082 Behavioral health managing entities.—

(10) ACUTE CARE SERVICES UTILIZATION DATABASE.—The department shall develop, implement, and maintain standards under which a managing entity shall collect utilization data from all public receiving facilities situated within its geographical service area and all detoxification and addictions receiving facilities under contract with the managing entity. As used in this subsection, the term "public receiving facility" means an entity that meets the licensure requirements of, and is designated by, the department to operate as a public receiving facility under s. 394.875 and that is operating as a licensed crisis stabilization unit.

(a) The department shall develop standards and protocols to be used for data collection, storage, transmittal, and analysis. The standards and protocols shall allow for compatibility of data and data transmittal between public receiving facilities, detoxification facilities, addictions receiving facilities, managing entities, and the department for the implementation, and to meet the requirements, of this subsection.

(b) A managing entity shall require providers specified in paragraph (a) to submit data, in real time or at least daily, to the managing entity for:

1. All admissions and discharges of clients receiving public receiving facility services who qualify as indigent, as defined in s. 394.4787.

2. All admissions and discharges of clients receiving substance abuse services in an addictions receiving facility or detoxification facility pursuant to parts IV and V of chapter 397 who qualify as indigent.

3. The current active census of total licensed and utilized beds, the number of beds purchased by the department, the number of clients qualifying as indigent *occupying* who occupy any of those beds, *and* the

total number of unoccupied licensed beds, regardless of funding, and the number in excess of licensed capacity. Crisis units licensed for both adult and child use will report as a single unit.

(f) The department shall post on its website, by facility, the data collected pursuant to this subsection and update such posting monthly.

Section 4. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.-

(2) DEFINITIONS.—As used in this part, the term:

(e) "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of up to 100 persons per square mile;

2. An acute care hospital, in a county with a population density of up to 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of up to 100 persons per square mile;

4. A hospital classified as a sole community hospital under 42 C.F.R. s. 412.92, *regardless of the number of* which has up to 175 licensed beds;

5. A hospital with a service area that has a population of up to 100 persons per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Transparency at the agency; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room.

Section 5. Effective October 1, 2018, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is amended to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

 $(d) \ \ \, \mbox{ Where the transfer involves a facility that has been leased by the transferor: }$

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12month average Medicaid payments to the facility. If a preceding 12month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed \$25 million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, revoke, and suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 6. Subsection (11) is added to section 409.904, Florida Statutes, to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(11) Subject to federal waiver approval, a person diagnosed with acquired immune deficiency syndrome (AIDS) who has an AIDS-related opportunistic infection and is at risk of hospitalization as determined by the agency and whose income is at or below 300 percent of the Federal Benefit Rate.

Section 7. Paragraph (b) of subsection (13) of section 409.906, Florida Statutes, is amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(13) HOME AND COMMUNITY-BASED SERVICES.—

(b) The agency may consolidate types of services offered in the Aged and Disabled Waiver, the Channeling Waiver, the Project AIDS Care Waiver, and the Traumatic Brain and Spinal Cord Injury Waiver programs in order to group similar services under a single service, or continue a service upon evidence of the need for including a particular service type in a particular waiver. The agency is authorized to seek a Medicaid state plan amendment or federal waiver approval to implement this policy.

Section 8. Effective October 1, 2018, subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.-Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under part VIII of chapter 400 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed under part I of chapter 395 for the provision of skilled nursing services must be made on the basis of the average nursing home payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not have any community nursing homes, reimbursement shall be determined by averaging the nursing home payments in counties that surround the county in which the hospital is located. Reimbursement to hospitals, including Medicaid payment of Medicare copayments, for skilled nursing services shall be limited to 30 days, unless a prior authorization has been obtained from the agency. Medicaid reimbursement may be extended by the agency beyond 30 days, and approval must be based upon verification by the patient's physician that the patient requires short-term rehabilitative and recuperative services only, in which case an extension of no more than 15 days may be approved. Reimbursement to a hospital licensed under part I of chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices cost based ceilings shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.
(II) Indirect Care Costs
(III) Operating Costs
c. Floors:
(I) Direct Care Component
(II) Indirect Care Component
(III) Operating ComponentNone.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool. 6 percent of September 2016 non-property related payments of included facilities.

g. Fair Rental Value System Payment Parameters:

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, *allowable therapy costs*, *and dietary costs*. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, *including complex medical equipment, medical supplies, and other allowable ancillary costs.* Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider In order to offset the cost of general and professional liability insurance, the agency shall amend the plan to allow for interim rate adjustments to reflect increases in the cost of general or professional liability insurance for nursing homes. This provision shall be implemented to the extent existing appropriations are available.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 9. Subsections (6) through (26) of section 409.908, Florida Statutes, are renumbered as subsections (5) through (25), respectively, present subsections (5), (14), and (24) are amended, and a new subsection (26) is added to that section, to read:

409.908 Reimbursement of Medicaid providers.-Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(5) An ambulatory surgical center shall be reimbursed the lesser of the amount billed by the provider or the Medicare established allowable amount for the facility.

(13)(14) Medicare premiums for persons eligible for both Medicare and Medicaid coverage shall be paid at the rates established by Title XVIII of the Social Security Act. For Medicare services rendered to Medicaid-eligible persons, Medicaid shall pay Medicare deductibles and coinsurance as follows:

(a) Medicaid's financial obligation for deductibles and coinsurance payments shall be based on Medicare allowable fees, not on a provider's billed charges.

(b) Medicaid will pay no portion of Medicare deductibles and coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payor. The combined payment of Medicare and Medicaid shall not exceed the amount Medicaid would have paid had it been the sole payor. The Legislature finds that there has been confusion regarding the reimbursement for services rendered to dually eligible Medicare beneficiaries. Accordingly, the Legislature clarifies that it has always been the intent of the Legislature before and after 1991 that, in reimbursing in accordance with fees established by Title XVIII for premiums, deductibles, and coinsurance for Medicare services rendered by physicians to Medicaid eligible persons, physicians be reimbursed at the lesser of the amount billed by the physician or the Medicaid maximum allowable fee established by the Agency for Health Care Administration, as is permitted by federal law. It has never been the intent of the Legislature with regard to such services rendered by physicians that Medicaid be required to provide any payment for deductibles, coinsurance, or copayments for Medicare cost sharing, or any expenses incurred relating thereto, in excess of the payment amount provided for under the State Medicaid plan for such service. This payment methodology is applicable even in those situations in which the payment for Medicare cost sharing for a qualified Medicare beneficiary with respect to an item or service is reduced or eliminated. This expression of the Legislature is in clarification of existing law and shall apply to payment for, and with respect to provider agreements with respect to, items or services furnished on or after the effective date of this act. This paragraph applies to payment by Medicaid for items and services furnished before the effective date of this act if such payment is the subject of a lawsuit that is based on the provisions of this section, and that is pending as of, or is initiated after, the effective date of this act.

(c) Notwithstanding paragraphs (a) and (b):

1. Medicaid payments for Nursing Home Medicare part A coinsurance are limited to the Medicaid nursing home per diem rate less any amounts paid by Medicare, but only up to the amount of Medicare coinsurance. The Medicaid per diem rate shall be the rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem rate adjustments.

2. Medicaid shall pay all deductibles and coinsurance for Medicareeligible recipients receiving freestanding end stage renal dialysis center services.

3. Medicaid payments for general and specialty hospital inpatient services are limited to the Medicare deductible and coinsurance per spell of illness. Medicaid payments for hospital Medicare Part A coinsurance shall be limited to the Medicaid hospital per diem rate less any amounts paid by Medicare, but only up to the amount of Medicare coinsurance. Medicaid payments for coinsurance shall be limited to the Medicaid per diem rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem adjustments.

4. Medicaid shall pay all deductibles and coinsurance for Medicare emergency transportation services provided by ambulances licensed pursuant to chapter 401.

5. Medicaid shall pay all deductibles and coinsurance for portable Xray Medicare Part B services provided in a nursing home, *in an assisted living facility, or in the patient's home.*

(23)(24)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) Base rate reimbursement *for inpatient services* under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

(c) Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

(d) (c) This subsection applies to the following provider types:

1. Inpatient hospitals.

- 2. Outpatient hospitals.
- 1.3. Nursing homes.
- 2.4. County health departments.
- 5. Prepaid health plans.

(e)(d) The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.

(26) The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency.

Section 10. Effective October 1, 2018, subsection (4) of section 409.9082, Florida Statutes, is amended to read:

409.9082 Quality assessment on nursing home facility providers; exemptions; purpose; federal approval required; remedies.—

(4) The purpose of the nursing home facility quality assessment is to ensure continued quality of care. Collected assessment funds shall be used to obtain federal financial participation through the Medicaid program to make Medicaid payments for nursing home facility services up to the amount of nursing home facility Medicaid rates as calculated in accordance with the approved state Medicaid plan in effect on December 31, 2007. The quality assessment and federal matching funds shall be used exclusively for the following purposes and in the following order of priority:

(a) To reimburse the Medicaid share of the quality assessment as a pass-through, Medicaid-allowable cost;

(b) To increase to each nursing home facility's Medicaid rate, as needed, an amount that restores rate reductions effective on or after January 1, 2008, as provided in the General Appropriations Act; and

(c) To partially fund the quality incentive payment program for nursing facilities that exceed quality benchmarks increase each nursing home facility's Medicaid rate that accounts for the portion of the total assessment not included in paragraphs (a) and (b) which begins a phase in to a pricing model for the operating cost component.

Section 11. Section 409.909, Florida Statutes, is amended to read:

409.909 Statewide Medicaid Residency Program.-

(1) The Statewide Medicaid Residency Program is established to improve the quality of care and access to care for Medicaid recipients, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide. The agency shall make payments to hospitals licensed under part I of chapter 395 and to qualifying institutions as defined in paragraph (2)(c) for graduate medical education associated with the Medicaid program. This system of payments is designed to generate federal matching funds under Medicaid and distribute the resulting funds to participating hospitals on a quarterly basis in each fiscal year for which an appropriation is made.

(2) On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals and to qualifying institutions as defined in paragraph (2)(c). On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:

(a) "Full-time equivalent," or "FTE," means a resident who is in his or her residency period, with the initial residency period defined as the minimum number of years of training required before the resident may become eligible for board certification by the American Osteopathic Association Bureau of Osteopathic Specialists or the American Board of Medical Specialties in the specialty in which he or she first began training, not to exceed 5 years. The residency specialty is defined as reported using the current residency type codes in the Intern and Resident Information System (IRIS), required by Medicare. A resident training beyond the initial residency period is counted as 0.5 FTE, unless his or her chosen specialty is in primary care, in which case the resident is counted as 1.0 FTE. For the purposes of this section, primary care specialties include:

1. Family medicine;

- 2. General internal medicine;
- 3. General pediatrics;
- 4. Preventive medicine;
- 5. Geriatric medicine;
- 6. Osteopathic general practice;
- 7. Obstetrics and gynecology;
- 8. Emergency medicine;
- 9. General surgery; and
- 10. Psychiatry.

(b) "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and the parameters for the inpatient diagnosisrelated group base rate and the parameters for the outpatient enhanced ambulatory payment group rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency. Effective July 1, 2017, the term "Medicaid payments" means the estimated total payments for reimbursing a hospital and qualifying institutions as defined in paragraph (2)(c) for direct inpatient and outpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and outpatient appropriation and the parameters for the inpatient diagnosis-related group base rate and the parameters for the outpatient enhanced ambulatory payment group rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.

(c) "Qualifying institution" means a federally Qualified Health Center holding an Accreditation Council for Graduate Medical Education institutional accreditation.

(d) "Resident" means a medical intern, fellow, or resident enrolled in a program accredited by the Accreditation Council for Graduate Medical Education, the American Association of Colleges of Osteopathic Medicine, or the American Osteopathic Association at the beginning of the state fiscal year during which the allocation fraction is calculated, as reported by the hospital to the agency.

(3) The agency shall use the following formula to calculate a participating hospital's and qualifying institution's allocation fraction:

$$HAF = [0.9 \text{ x} (HFTE/TFTE)] + [0.1 \text{ x} (HMP/TMP)]$$

Where:

HAF=A hospital's and qualifying institution's allocation fraction.

HFTE=A hospital's and qualifying institution's total number of FTE residents.

TFTE=The total FTE residents for all participating hospitals and qualifying institutions.

HMP=A hospital's and qualifying institution's Medicaid payments.

TMP=The total Medicaid payments for all participating hospitals and qualifying institutions.

(4) A hospital's and qualifying institution's annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's and qualifying institution's allocation fraction. If the calculation results in an annual allocation that exceeds two times the average per FTE resident amount for all hospitals and qualifying institutions, the hospital's and qualifying institution's annual allocation shall be reduced to a sum equaling no more than two times the average per FTE resident. The funds calculated for that hospital and qualifying institution in excess of two times the average per FTE resident amount for all hospitals and qualifying institutions shall be redistributed to participating hospitals and qualifying institutions whose annual allocation does not exceed two times the average per FTE resident amount for all hospitals and qualifying institutions, using the same methodology and payment schedule specified in this section.

(5) The Graduate Medical Education Startup Bonus Program is established to provide resources for the education and training of physicians in specialties which are in a statewide supply-and-demand deficit. Hospitals and qualifying institutions as defined in paragraph (2)(c) eligible for participation in subsection (1) are eligible to participate in the Graduate Medical Education Startup Bonus Program established under this subsection. Notwithstanding subsection (4) or an FTE's residency period, and in any state fiscal year in which funds are appropriated for the startup bonus program, the agency shall allocate a \$100.000 startup bonus for each newly created resident position that is authorized by the Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution in an initial or established accredited training program that is in a physician specialty in statewide supply-and-demand deficit. In any year in which funding is not sufficient to provide \$100,000 for each newly created resident position, funding shall be reduced pro rata across all newly created resident positions in physician specialties in statewide supply-and-demand deficit.

(a) Hospitals and qualifying institutions as defined in paragraph (2)(c) applying for a startup bonus must submit to the agency by March 1 their Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval validating the new resident positions approved on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for the physician specialties identified in a statewide supply-and-demand deficit as provided in the current fiscal year's General Appropriations Act. An applicant hospital or qualifying institution as defined in paragraph (2)(c) may validate a change in the number of residents by comparing the number in the prior period Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval to the number in the current year.

(b) Any unobligated startup bonus funds on April 15 of each fiscal year shall be proportionally allocated to hospitals *and to qualifying institutions as defined in paragraph* (2)(c) participating under subsection (3) for existing FTE residents in the physician specialties in statewide supply-and-demand deficit. This nonrecurring allocation shall be in addition to the funds allocated in subsection (4). Notwith-standing subsection (4), the allocation under this subsection may not exceed \$100,000 per FTE resident.

(c) For purposes of this subsection, physician specialties and subspecialties, both adult and pediatric, in statewide supply-and-demand deficit are those identified in the General Appropriations Act.

(d) The agency shall distribute all funds authorized under the Graduate Medical Education Startup Bonus Program on or before the final business day of the fourth quarter of a state fiscal year.

(6) Beginning in the 2015-2016 state fiscal year, the agency shall reconcile each participating hospital's total number of FTE residents calculated for the state fiscal year 2 years before with its most recently available Medicare cost reports covering the same time period. Reconciled FTE counts shall be prorated according to the portion of the state fiscal year covered by a Medicare cost report. Using the same definitions, methodology, and payment schedule specified in this section, the reconciliation shall apply any differences in annual allocations calculated under subsection (4) to the current year's annual allocations.

(7) The agency may adopt rules to administer this section.

Section 12. Paragraph (a) of subsection (2) of section 409.911, Florida Statutes, is amended, and paragraph (b) of that subsection is republished, to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2009, 2010, and 2011 2007, 2008, and 2009 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2017-2018 $\frac{2015-2016}{2015-2016}$ state fiscal year.

(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

Section 13. Section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.-In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013 January 1, 2000, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(1) Unless specified in the General Appropriations Act, the agency shall use the following formula to calculate the total amount earned for hospitals that participate in the specialty hospital for children disproportionate share program:

$$TAE = DSR \times BMPD \times MD$$

Where:

TAE = total amount earned by a specialty hospital for children.

DSR = disproportionate share rate.

BMPD = base Medicaid per diem.

MD = Medicaid days.

(2) The agency shall calculate the total additional payment for hospitals that participate in the specialty hospital for children disproportionate share program as follows:

$$TAP = (TAE \times TA) \div STAE$$

Where:

TAP = total additional payment for a specialty hospital for children.

TAE = total amount earned by a specialty hospital for children.

TA = total appropriation for the specialty hospital for children disproportionate share program.

STAE = sum of total amount earned by each hospital that participates in the specialty hospital for children disproportionate share program.

(3) A hospital may not receive any payments under this section until it achieves full compliance with the applicable rules of the agency. A hospital that is not in compliance for two or more consecutive quarters may not receive its share of the funds. Any forfeited funds must be distributed to the remaining participating specialty hospitals for children that are in compliance. (4) Notwithstanding any provision of this section to the contrary, for the 2017-2018 2016 2017 state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2017-2018 2016-2017 General Appropriations Act. This subsection expires July 1, 2018 2017.

Section 14. Subsection (36) of section 409.913, Florida Statutes, is amended to read:

409.913 Oversight of the integrity of the Medicaid program.-The agency shall operate a program to oversee the activities of Florida Medicaid recipients, and providers and their representatives, to ensure that fraudulent and abusive behavior and neglect of recipients occur to the minimum extent possible, and to recover overpayments and impose sanctions as appropriate. Beginning January 1, 2003, and each year thereafter, the agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs shall submit a joint report to the Legislature documenting the effectiveness of the state's efforts to control Medicaid fraud and abuse and to recover Medicaid overpayments during the previous fiscal year. The report must describe the number of cases opened and investigated each year; the sources of the cases opened; the disposition of the cases closed each year; the amount of overpayments alleged in preliminary and final audit letters; the number and amount of fines or penalties imposed; any reductions in overpayment amounts negotiated in settlement agreements or by other means; the amount of final agency determinations of overpayments; the amount deducted from federal claiming as a result of overpayments; the amount of overpayments recovered each year; the amount of cost of investigation recovered each year; the average length of time to collect from the time the case was opened until the overpayment is paid in full; the amount determined as uncollectible and the portion of the uncollectible amount subsequently reclaimed from the Federal Government; the number of providers, by type, that are terminated from participation in the Medicaid program as a result of fraud and abuse; and all costs associated with discovering and prosecuting cases of Medicaid overpayments and making recoveries in such cases. The report must also document actions taken to prevent overpayments and the number of providers prevented from enrolling in or reenrolling in the Medicaid program as a result of documented Medicaid fraud and abuse and must include policy recommendations necessary to prevent or recover overpayments and changes necessary to prevent and detect Medicaid fraud. All policy recommendations in the report must include a detailed fiscal analysis, including, but not limited to, implementation costs, estimated savings to the Medicaid program, and the return on investment. The agency must submit the policy recommendations and fiscal analyses in the report to the appropriate estimating conference, pursuant to s. 216.137, by February 15 of each year. The agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs each must include detailed unit-specific performance standards, benchmarks, and metrics in the report, including projected cost savings to the state Medicaid program during the following fiscal year.

(36) At least three times a year, The agency may shall provide to a sample of each Medicaid recipients recipient or their representatives through the distribution of explanations his or her representative an explanation of benefits information about services reimbursed by the Medicaid program for goods and services to such recipients, including in the form of a letter that is mailed to the most recent address of the recipient on the record with the Department of Children and Families. The explanation of benefits must include the patient's name, the name of the health care provider and the address of the location where the service was provided, a description of all services billed to Medicaid in terminology that should be understood by a reasonable person, and information on how to report inappropriate or incorrect billing to the agency or other law enforcement entities for review or investigation. At least once a year, the letter also must include information on how to report criminal Medicaid fraud to, the Medicaid Fraud Control Unit's toll-free hotline number, and information about the rewards available under s. 409.9203. The explanation of benefits may not be mailed for Medicaid independent laboratory services as described in s. 409.905(7) or for Medicaid certified match services as described in ss. 409.9071 and 1011.70.

Section 15. Paragraph (e) of subsection (1) of section 409.975, Florida Statutes, is amended, to read: 409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(e) Each managed care plan *may* must offer a network contract to each home medical equipment and supplies provider in the region which meets quality and fraud prevention and detection standards established by the plan and which agrees to accept the lowest price previously negotiated between the plan and another such provider.

Section 16. Subsections (1) and (2) of section 409.979, Florida Statutes, are amended to read:

409.979 Eligibility.—

(1) PREREQUISITE CRITERIA FOR ELIGIBILITY.—Medicaid recipients who meet all of the following criteria are eligible to receive long-term care services and must receive long-term care services by participating in the long-term care managed care program. The recipient must be:

(a) Sixty-five years of age or older, or age 18 or older and eligible for Medicaid by reason of a disability.

(b) Determined by the Comprehensive Assessment Review and Evaluation for Long-Term Care Services (CARES) preadmission screening program to require:

1. Nursing facility care as defined in s. 409.985(3); or

2. Hospital level of care, for individuals diagnosed with cystic fibrosis.

(2) ENROLLMENT OFFERS.—Subject to the availability of funds, the Department of Elderly Affairs shall make offers for enrollment to eligible individuals based on a wait-list prioritization. Before making enrollment offers, the agency and the Department of Elderly Affairs shall determine that sufficient funds exist to support additional enrollment into plans.

(a) A Medicaid recipient enrolled in one of the following Medicaid home and community-based services waiver programs who meets the eligibility criteria established in subsection (1) is eligible to participate in the long-term care managed care program and must be transitioned into the long-term care managed care program by January 1, 2018:

1. Traumatic Brain and Spinal Cord Injury Waiver.

- 2. Adult Cystic Fibrosis Waiver.
- 3. Project AIDS Care Waiver.

(b) The agency shall seek federal approval to terminate the Traumatic Brain and Spinal Cord Injury Waiver, the Adult Cystic Fibrosis Waiver, and the Project AIDS Care Waiver once all eligible Medicaid recipients have transitioned into the long-term care managed care program.

Section 17. Effective October 1, 2018, subsection (6) of section 409.983, Florida Statutes, is amended to read:

409.983 Long-term care managed care plan payment.—In addition to the payment provisions of s. 409.968, the agency shall provide payment to plans in the long-term care managed care program pursuant to this section.

(6) The agency shall establish nursing-facility-specific payment rates for each licensed nursing home based on facility costs adjusted for inflation and other factors as authorized in the General Appropriations Act. Payments to long-term care managed care plans shall be reconciled, as necessary, to reimburse actual payments to nursing facil-

ities resulting from changes in nursing home per diem rates, but may not be reconciled to actual days experienced by the long-term care managed care plans.

Section 18. Subsection (27) of section 409.901, Florida Statutes, is amended to read:

409.901 Definitions; ss. 409.901-409.920.—As used in ss. 409.901-409.920, except as otherwise specifically provided, the term:

(27) "Third party" means an individual, entity, or program, excluding Medicaid, that is, may be, could be, should be, or has been liable for all or part of the cost of medical services related to any medical assistance covered by Medicaid. A third party includes a third-party administrator; or a pharmacy benefits manager; a health insurer; a selfinsured plan; a group health plan, as defined in s. 607(1) of the Employee Retirement Income Security Act of 1974; a service benefit plan; a managed care organization; liability insurance, including self-insurance; nofault insurance; workers' compensation laws or plans; or other parties that are, by statute, contract, or agreement, legally responsible for payment of a claim for a health care item or service.

Section 19. Subsection (4), paragraph (c) of subsection (6), paragraph (h) of subsection (11), subsection (16), paragraph (b) of subsection (17), and subsection (20) of section 409.910, Florida Statutes, are amended to read:

409.910~ Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(4) After the agency has provided medical assistance under the Medicaid program, it shall seek recovery of reimbursement from thirdparty benefits to the limit of legal liability and for the full amount of third-party benefits, but not in excess of the amount of medical assistance paid by Medicaid, as to:

(a) Claims for which the agency has a waiver pursuant to federal law; or

(b) Situations in which the agency learns of the existence of a liable third party or in which third-party benefits are discovered or become available after medical assistance has been provided by Medicaid.

(6) When the agency provides, pays for, or becomes liable for medical care under the Medicaid program, it has the following rights, as to which the agency may assert independent principles of law, which shall nevertheless be construed together to provide the greatest recovery from third-party benefits:

(c) The agency is entitled to, and has, an automatic lien for the full amount of medical assistance provided by Medicaid to or on behalf of the recipient for medical care furnished as a result of any covered injury or illness for which a third party is or may be liable, upon the collateral, as defined in s. 409.901.

1. The lien attaches automatically when a recipient first receives treatment for which the agency may be obligated to provide medical assistance under the Medicaid program. The lien is perfected automatically at the time of attachment.

2. The agency is authorized to file a verified claim of lien. The claim of lien shall be signed by an authorized employee of the agency, and shall be verified as to the employee's knowledge and belief. The claim of lien may be filed and recorded with the clerk of the circuit court in the recipient's last known county of residence or in any county deemed appropriate by the agency. The claim of lien, to the extent known by the agency, shall contain:

a. The name and last known address of the person to whom medical care was furnished.

b. The date of injury.

c. The period for which medical assistance was provided.

d. The amount of medical assistance provided or paid, or for which Medicaid is otherwise liable.

e. The names and addresses of all persons claimed by the recipient to be liable for the covered injuries or illness.

3. The filing of the claim of lien pursuant to this section shall be notice thereof to all persons.

4. If the claim of lien is filed within 3 years 1 year after the later of the date when the last item of medical care relative to a specific covered injury or illness was paid, or the date of discovery by the agency of the liability of any third party, or the date of discovery of a cause of action against a third party brought by a recipient or his or her legal representative, record notice shall relate back to the time of attachment of the lien.

5. If the claim of lien is filed after *3 years* 1 year after the later of the events specified in subparagraph 4., notice shall be effective as of the date of filing.

6. Only one claim of lien need be filed to provide notice as set forth in this paragraph and shall provide sufficient notice as to any additional or after-paid amount of medical assistance provided by Medicaid for any specific covered injury or illness. The agency may, in its discretion, file additional, amended, or substitute claims of lien at any time after the initial filing, until the agency has been repaid the full amount of medical assistance provided by Medicaid or otherwise has released the liable parties and recipient.

7. No release or satisfaction of any cause of action, suit, claim, counterclaim, demand, judgment, settlement, or settlement agreement shall be valid or effectual as against a lien created under this paragraph, unless the agency joins in the release or satisfaction or executes a release of the lien. An acceptance of a release or satisfaction of any cause of action, suit, claim, counterclaim, demand, or judgment and any settlement of any of the foregoing in the absence of a release or satisfaction of a lien created under this paragraph shall prima facie constitute an impairment of the lien, and the agency is entitled to recover damages on account of such impairment. In an action on account of impairment of a lien, the agency may recover from the person accepting the release or satisfaction or making the settlement the full amount of medical assistance provided by Medicaid. Nothing in this section shall be construed as creating a lien or other obligation on the part of an insurer which in good faith has paid a claim pursuant to its contract without knowledge or actual notice that the agency has provided medical assistance for the recipient related to a particular covered injury or illness. However, notice or knowledge that an insured is, or has been a Medicaid recipient within 1 year from the date of service for which a claim is being paid creates a duty to inquire on the part of the insurer as to any injury or illness for which the insurer intends or is otherwise required to pay benefits.

8. The lack of a properly filed claim of lien shall not affect the agency's assignment or subrogation rights provided in this subsection, nor shall it affect the existence of the lien, but only the effective date of notice as provided in subparagraph 5.

9. The lien created by this paragraph is a first lien and superior to the liens and charges of any provider, and shall exist for a period of 7 years, if recorded, after the date of recording; and shall exist for a period of 7 years after the date of attachment, if not recorded. If recorded, the lien may be extended for one additional period of 7 years by rerecording the claim of lien within the 90-day period preceding the expiration of the lien.

10. The clerk of the circuit court for each county in the state shall endorse on a claim of lien filed under this paragraph the date and hour of filing and shall record the claim of lien in the official records of the county as for other records received for filing. The clerk shall receive as his or her fee for filing and recording any claim of lien or release of lien under this paragraph the total sum of \$2. Any fee required to be paid by the agency shall not be required to be paid in advance of filing and recording, but may be billed to the agency after filing and recording of the claim of lien or release of lien.

11. After satisfaction of any lien recorded under this paragraph, the agency shall, within 60 days after satisfaction, either file with the appropriate clerk of the circuit court or mail to any appropriate party, or counsel representing such party, if represented, a satisfaction of lien in a form acceptable for filing in Florida.

(11) The agency may, as a matter of right, in order to enforce its rights under this section, institute, intervene in, or join any legal or administrative proceeding in its own name in one or more of the following capacities: individually, as subrogee of the recipient, as assignee of the recipient, or as lienholder of the collateral.

(h) Except as otherwise provided in this section, actions to enforce the rights of the agency under this section shall be commenced within 65years after the date a cause of action accrues, with the period running from the later of the date of discovery by the agency of a case filed by a recipient or his or her legal representative, or of discovery of any judgment, award, or settlement contemplated in this section, or of discovery of facts giving rise to a cause of action under this section. Nothing in this paragraph affects or prevents a proceeding to enforce a lien during the existence of the lien as set forth in subparagraph (6)(c)9.

(16) Any transfer or encumbrance of any right, title, or interest to which the agency has a right pursuant to this section, with the intent, likelihood, or practical effect of defeating, hindering, or reducing *reimbursement to* recovery by the agency for reimbursement of medical assistance provided by Medicaid, shall be deemed to be a fraudulent conveyance, and such transfer or encumbrance shall be void and of no effect against the claim of the agency, unless the transfer was for adequate consideration and the proceeds of the transfer are reimbursed in full to the agency, but not in excess of the amount of medical assistance provided by Medicaid.

(17)

(b) If federal law limits the agency to reimbursement from the recovered medical expense damages, a recipient, or his or her legal representative, may contest the amount designated as recovered medical expense damages payable to the agency pursuant to the formula specified in paragraph (11)(f) by filing a petition under chapter 120 within 21 days after the date of payment of funds to the agency or after the date of placing the full amount of the third-party benefits in the trust account for the benefit of the agency pursuant to paragraph (a). The petition shall be filed with the Division of Administrative Hearings. For purposes of chapter 120, the payment of funds to the agency or the placement of the full amount of the third-party benefits in the trust account for the benefit of the agency constitutes final agency action and notice thereof. Final order authority for the proceedings specified in this subsection rests with the Division of Administrative Hearings. This procedure is the exclusive method for challenging the amount of thirdparty benefits payable to the agency. In order to successfully challenge the amount designated as recovered medical expenses payable to the agency, the recipient must prove, by clear and convincing evidence, that the a lesser portion of the total recovery which should be allocated as reimbursement for past and future medical expenses is less than the amount calculated by the agency pursuant to the formula set forth in paragraph (11)(f). Alternatively, the recipient must prove by clear and convincing evidence or that Medicaid provided a lesser amount of medical assistance than that asserted by the agency.

(20)(a) Entities providing health insurance as defined in s. 624.603, health maintenance organizations and prepaid health clinics as defined in chapter 641, and, on behalf of their clients, third-party administrators, and pharmacy benefits managers, and any other third parties, as defined in s. 409.901(27), which are legally responsible for payment of a claim for a health care item or service as a condition of doing business in the state or providing coverage to residents of this state, shall provide such records and information as are necessary to accomplish the purpose of this section, unless such requirement results in an unreasonable burden.

(b) An entity must respond to a request for payment with payment on the claim, a written request for additional information with which to process the claim, or a written reason for denial of the claim within 90 working days after receipt of written proof of loss or claim for payment for a health care item or service provided to a Medicaid recipient who is covered by the entity. Failure to pay or deny a claim within 140 days after receipt of the claim creates an uncontestable obligation to pay the claim.

(a) The director of the agency and the Director of the Office of Insurance Regulation of the Financial Services Commission shall enter into a cooperative agreement for requesting and obtaining information necessary to effect the purpose and objective of this section. 1. The agency shall request only that information necessary to determine whether health insurance as defined pursuant to s. 624.603, or those health services provided pursuant to chapter 641, could be, should be, or have been claimed and paid with respect to items of medical care and services furnished to any person eligible for services under this section.

2. All information obtained pursuant to subparagraph 1. is confidential and exempt from s. 119.07(1). The agency shall provide the information obtained pursuant to subparagraph 1. to the Department of Revenue for purposes of administering the state Title IV D program. The agency and the Department of Revenue shall enter into a cooperative agreement for purposes of implementing this requirement.

3. The cooperative agreement or rules adopted under this subsection may include financial arrangements to reimburse the reporting entities for reasonable costs or a portion thereof incurred in furnishing the requested information. Neither the cooperative agreement nor the rules shall require the automation of manual processes to provide the requested information.

(b) The agency and the Financial Services Commission jointly shall adopt rules for the development and administration of the cooperative agreement. The rules shall include the following:

1. A method for identifying those entities subject to furnishing information under the cooperative agreement.

2. A method for furnishing requested information.

3. Procedures for requesting exemption from the cooperative agreement based on an unreasonable burden to the reporting entity.

Section 20. Notwithstanding section 27 of chapter 2016-65, Laws of Florida, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a not-for-profit organization, formed by a partnership with a not-for-profit hospital, a not-forprofit agency serving elders, and a not-for-profit hospice in Leon County. The not-for-profit PACE shall serve eligible PACE enrollees in Gadsden, Jefferson, Leon, and Wakulla Counties. The Agency for Health Care Administration, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 300 initial enrollees for the additional PACE site.

Section 21. Section 17 of chapter 2011-61, Laws of Florida, is amended to read:

Section 17. Notwithstanding s. 430.707, Florida Statutes, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly, the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations which provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management, with a board-certified, trained geriatrician as the medical director. This organization shall provide these services to frail and elderly persons who reside in Indian River, Martin, Okeechobee, Palm Beach, and St. Lucie Counties County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 150 initial enrollees who reside in Palm Beach County and up to 150 initial enrollees who reside in Martin County in the Program of All-inclusive Care for the Elderly established by this organization to serve elderly persons who reside in Palm Beach County.

Section 22. Section 29 of chapter 2016-65, Laws of Florida, is amended to read:

Section 29. Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospice organization located in Lake County which operates health care organizations licensed in Hospice Areas 7B and 3E and which provides comprehensive services, including hospice and palliative care, to frail elders who reside in these service areas. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 150 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Hospice Service Areas 7B and 3E. The agency, in consultation with the department and subject to an appropriation, shall approve up to 150 enrollees in the Program of All-inclusive Care for the Elderly established by this organization to serve frail elders who reside in Hospice Service Area 7C.

Section 23. Subsection (3) of section 391.055, Florida Statutes, is amended to read:

391.055 Service delivery systems.-

(3) The Children's Medical Services network may contract with school districts participating in the certified school match program pursuant to ss. 409.908(21) 409.908(22) and 1011.70 for the provision of school-based services, as provided for in s. 409.9071, for Medicaid-eligible children who are enrolled in the Children's Medical Services network.

Section 24. Subsection (7) of section 393.0661, Florida Statutes, is amended to read:

393.0661 Home and community-based services delivery system; comprehensive redesign.—The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Agency for Persons with Disabilities shall develop and implement a comprehensive redesign of the system.

(7) The agency shall collect premiums or cost sharing pursuant to s. $409.906(13)(c) \frac{409.906(13)(d)}{1000}$.

Section 25. Paragraph (a) of subsection (4) of section 409.968, Florida Statutes, is amended to read:

409.968 Managed care plan payments.—

(4)(a) Subject to a specific appropriation and federal approval under s. 409.906(13)(d) 409.906(13)(e), the agency shall establish a payment methodology to fund managed care plans for flexible services for persons with severe mental illness and substance use disorders, including, but not limited to, temporary housing assistance. A managed care plan eligible for these payments must do all of the following:

1. Participate as a specialty plan for severe mental illness or substance use disorders or participate in counties designated by the General Appropriations Act;

2. Include providers of behavioral health services pursuant to chapters 394 and 397 in the managed care plan's provider network; and

3. Document a capability to provide housing assistance through agreements with housing providers, relationships with local housing coalitions, and other appropriate arrangements.

Section 26. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

(3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e) 12., or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. 409.908(18) 409.908(19) and as otherwise limited or directed by the General Appropriations Act.

Section 27. Subsections (1) and (5) of section 1011.70, Florida Statutes, are amended to read:

1011.70 Medicaid certified school funding maximization.-

(1) Each school district, subject to the provisions of ss. 409.9071 and 409.908(21) 409.908(22) and this section, is authorized to certify funds provided for a category of required Medicaid services termed "school-based services," which are reimbursable under the federal Medicaid program. Such services shall include, but not be limited to, physical, occupational, and speech therapy services, behavioral health services, mental health services, transportation services, Early Periodic Screening, Diagnosis, and Treatment (EPSDT) administrative outreach for the purpose of determining eligibility for exceptional student education, and any other such services, for the purpose of receiving federal Medicaid program. Certified school funding shall not be available for the following services:

- (a) Family planning.
- (b) Immunizations.
- (c) Prenatal care.

(5) Lab schools, as authorized under s. 1002.32, shall be authorized to participate in the Medicaid certified school match program on the same basis as school districts subject to the provisions of subsections (1)-(4) and ss. 409.9071 and 409.908(21) 409.908(22).

Section 28. For the 2017-2018 fiscal year, \$578,918,460 in nonrecurring funds from the Grants and Donations Trust Fund and \$924,467,313 in nonrecurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the federal approval of the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section expires July 1, 2018.

Section 29. For the 2017-2018 fiscal_year, \$94,414,800 in nonrecurring funds from the Grants and Donations Trust Fund and \$151,585,200 in nonrecurring funds from the Medical Care Trust Funds are appropriated to the Agency for Health Care Administration to continue medical school faculty physician supplemental payments. These funds shall be held in reserve. These funds shall be used to continue supplemental payments for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, who are employed by or under contract with a medical school in Florida. These funds may also be used for pass-through, sub-capitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, who are employed by or under contract with a medical school in Florida. Subject to federal approval to continue the supplemental and / or pass-through, sub-capitation, differential fee, or directed lump sum payments, the Agency for Health Care Administration may submit a budget amendment requesting release of the funds held in reserve pur-suant to the provisions of chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days following notification, the Governor shall void the action. The amendment shall include the federal approvals, a proposed distribution model by entity, and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Payments to providers under this section are contingent upon the nonfederal share being provided through inter-governmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust

Fund, the State of Florida is not obligated to make payments under this section. This section expires July 1, 2018.

Section 30. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2017.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 210.20, F.S.; providing that a specified percentage of the cigarette tax, up to a specified amount, be paid annually to the Florida Consortium of National Cancer Institute Centers Program, rather than the Sanford-Burnham Medical Research Institute; requiring that the funds be used to advance cures for cancers afflicting pediatric populations through basic or applied research; amending s. 381.922, F.S.; revising the goals of the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program to include identifying ways to increase pediatric enrollment in cancer clinical trials; establishing the Live Like Bella Initiative to advance progress toward curing pediatric cancer, subject to an appropriation; amending s. 394.9082, F.S.; revising the reporting requirements of the acute care services utilization database; requiring the Department of Children and Families to post certain data on its website; amending s. 395.602, F.S.; revising the definition of the term "rural hospital" to include a hospital classified as a sole community hospital, regardless of the number of licensed beds; amending s. 400.179, F.S.; providing that certain fees deposited into the Medicaid nursing home overpayment account in the Grants and Donations Trust Fund may be used by the agency for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law; amending s. 409.904, F.S.; authorizing the agency to make payments for medical assistance and related services on behalf of a person diagnosed with acquired immune deficiency syndrome who meets certain criteria, subject to the availability of moneys and specified limitations; amending s. 409.906, F.S.; deleting a provision relating to consolidation of waiver services to conform to changes made by the act; amending s. 409.908, F.S.; revising requirements related to the long-term care reimbursement plan and cost reporting system; requiring the calculation of separate prices for each patient care subcomponent based on specified cost reports; providing that certain ceilings and targets apply only to providers being reimbursed on a cost-based system; requiring implementation of a prospective payment methodology for rate setting purposes; providing parameters; expanding the direct care subcomponent to include allowable therapy and dietary costs; specifying that allowable ancillary costs are included in the indirect care cost subcomponent; requiring that nursing home prospective payment rates be rebased at a specified interval; authorizing the payment of a direct care supplemental payment to certain providers; specifying the amount providers will be reimbursed for a specified period of time, which may be a cost-based rate or a prospective payment rate; providing for expiration of this reimbursement mechanism on a specified date; requiring the agency to reimburse providers on a cost-based rate or a rebased prospective payment rate, beginning on a specified date; requiring that Medicaid pay deductibles and coinsurance for certain X-ray services provided in an assisted living facility or in the patient's home; deleting a provision relating to reimbursement rate parameters for certain Medicaid providers; authorizing the agency to receive funds from certain governmental entities for specified purposes; providing requirements for letters of agreement executed by a local governmental entity; amending s. 409.9082, F.S.; revising the uses of quality assessment and federal matching funds to include the partial funding of the quality incentive payment program for nursing facilities that exceed quality benchmarks; amending s. 409.909, F.S.; providing that the agency shall make payments and distribute funds to qualifying institutions in addition to hospitals under the Statewide Medicaid Residency Program; amending s. 409.911, F.S.; updating obsolete language; amending s. 409.9119, F.S.; revising criteria for the participation of hospitals in the disproportionate share program for specialty hospitals for children; amending s. 409.913, F.S.; removing a requirement that the agency provide each Medicaid recipient with an explanation of benefits; authorizing the agency to provide an explanation of benefits to a sample of Medicaid recipients or their representatives; amending s. 409.975, F.S.; authorizing, rather than requiring, a managed care plan to offer a network contract to certain medical equipment and supplies providers in the region; amending s. 409.979, F.S.; expanding eligibility for long-term care services to include hospital level of care for certain individuals diagnosed with cystic fibrosis; revising eligibility for certain Medicaid recipients in the long-term care managed care program; amending s.

409.983, F.S.; eliminating the requirement that the agency consider facility costs adjusted for inflation and other factors in the establishment of certain payment rates for nursing facilities; amending s. 409.901, F.S.; revising the definition of the term "third party"; amending s. 409.910, F.S.; revising provisions relating to responsibility for Medicaid payments in settlement proceedings; extending period of time for filing a claim of lien filed for purposes of third-party liability; extending the period of time within which the agency is authorized to pursue certain causes of action; revising procedures for a recipient to contest the amount payable to the agency when federal law limits reimbursement under certain circumstances; requiring certain entities responsible for payment of claims to provide certain records and information and respond to requests for payment of claims within a specified timeframe as a condition of doing business in the state; providing circumstances under which such parties are obligated to pay claims; deleting provisions relating to cooperative agreements between the agency, the Office of Insurance Regulation, and the Department of Revenue; requiring the agency to contract with a specified not-for-profit organization, a not-for-profit agency serving elders, and a not-for-profit hospice in Leon County to be a site for the Program for All-inclusive Care for the Elderly (PACE), subject to federal approval of the application site; authorizing PACE to serve eligible enrollees in Gadsden, Jefferson, Leon, and Wakulla Counties; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE at the new site, subject to an appropriation; amending s. 17 of chapter 2011-61, Laws of Florida; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE to serve frail elders who reside in certain counties; amending s. 29 of chapter 2016-65, Laws of Florida; requiring the agency, in consultation with the department, to approve a certain number of enrollees in the PACE established to serve frail elders who reside in Hospice Service Area 7C; requiring the agency, in consultation with the department, to approve a certain number of initial enrollees in PACE at the new site, subject to certain conditions; amending ss. 391.055, 393.0661, 409.968, 427.0135, and 1011.70, F.S.; conforming cross-references; providing appropriations; providing effective dates.

On motion by Senator Flores, the Conference Committee Report on **SB 2514** was adopted. **SB 2514** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-37

Mr. President	Gainer	Rader
Baxley	Galvano	Rodriguez
Bean	Garcia	Rouson
Benacquisto	Gibson	Simmons
Book	Grimsley	Simpson
Bracy	Hutson	Stargel
Bradley	Latvala	Steube
Brandes	Lee	Stewart
Braynon	Mayfield	Thurston
Broxson	Montford	Torres
Campbell	Passidomo	Young
Clemens	Perry	
Flores	Powell	

Nays—None

Vote after roll call:

Yea—Farmer

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301, as amended by the Conference Committee Report. May 5, 2017

CONFERENCE COMMITTEE REPORT ON HB 5301

The Honorable Joe Negron President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to State Agency Information Technology Reorganization.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (100366).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair	s/ Anitere Flores, Vice Chair
s/ Dennis Baxley, At Large	s/ Aaron Bean
s/ Lizbeth Benacquisto, At Large	s/ Lauren Book
s/ Randolph Bracy	s/ Rob Bradley, At Large
s/ Jeff Brandes	s/ Oscar Braynon II, At Large
s/ Doug Broxson	s/ Daphne Campbell
s/ Jeff Clemens, At Large	Gary M. Farmer, Jr.
s/ George B. Gainer	s/ Bill Galvano, At Large
s/ Rene Garcia	s/ Audrey Gibson
s/ Denise Grimsley, At Large	s/ Travis Hutson
s/ Tom Lee	s/ Debbie Mayfield
Bill Montford, At Large	s/ Kathleen Passidomo
s/ Keith Perry	s/ Bobby Powell
s/ Kevin J. Rader	s/ Jose Javier Rodriguez
s/ Darryl Ervin Rouson	s/ David Simmons
s/ Wilton Simpson, At Large	s/ Kelli Stargel
Linda Stewart	Perry E. Thurston, Jr.
Victor M. Torres, Jr.	s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	s/ Blaise Ingoglia, Chair
Thad Altman	s/ Bryan Avila
Lori Berman, At Large	s/ Michael Bileca, At Large
s/ Jim Boyd, At Large	s/ Matt Caldwell, At Large
s/ John Cortes	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	s/ Tracie Davis
s/ Jose Felix Diaz, At Large	s/ Bobby B. DuBose
Dane Eagle	s/ James "J.W." Grant
Don Hahnfeldt	s/ Kionne L. McGhee, At Large
s/ Larry Metz, At Large	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz,	At Large
At Large	s/ Jeanette M. Nunez, At Large
s/ Jose R. Oliva, At Large	s/ Kathleen M. Peters
s/ Rene "Coach P" Plasencia	s/ Daniel D. "Dan" Raulerson
Sean Shaw	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
Matt Willhite	

Managers on the part of the House

The Conference Committee Amendment for HB 5301, relating to State Agency Information Technology Reorganization, provides for the following:

Section 1 amends s. 20.61, F.S., to revise the experience required for the executive director and chief information security officer. Deletes the following positions: deputy executive director, chief planning officer, chief operations officer, and chief technology officer.

Section 2 amends s. 216.292, F.S., to delete expired subsection (8) that authorizes the Agency for State Technology (AST) to transfer funds, after notice, for technology migrations to cloud computing services in fiscal year 2015-2016 only.

Section 4 amends s. 282.0051, F.S., revises the AST's duties related to project oversight to review and provide recommendations to the Governor, President, and Speaker. The AST will review project oversight deliverables and provide recommendations for state agencies' projects costing over \$10 million and for cabinet agencies' projects costing over \$25 million. The AST, with the Department of Management Services, will establish best practices for the procurement of cloud computing services. Eliminates the AST's duty to review technology purchases over \$250,000 and the development of data center standards.

Section 5 amends s. 282.00515, F.S., to require cabinet agencies to submit project oversight deliverables related to information technology projects over \$25 million to the AST and those projects must comply with project management standards established by the AST.

Section 6 amends s. 282.201, F.S., to direct the State Data Center to provide services on premise or through a third party cloud computing provider based on the best cost and service verified by the customer. Defines the experience for the data center director appointed by the executive director. Deletes intent language for data center consolidation and directs the development and implementation of state, federal and generally accepted governmental accounting and auditing compliant, operating guidelines and procedures for the state data center. Directs the state data center to use third party cloud computing services instead of utilizing existing infrastructure when costs are reduced and services are the same or improved. Requires the state data center to submit a biennial report to the Governor, President, and Speaker on cloud computing usage by customer and requires the customer's cooperation. Deletes the state agency data center consolidation schedule and requirements.

Section 7 amends s. 282.206, F.S., to direct AST state agency customers to notify the AST of anticipated, significant changes in services every six months. Requires an annual plan by November 1 that includes an inventory of the applications supported by the state data center, identifies applications that can migrate to a third party cloud computing service, and requires a project plan and estimated costs. Migration to a cloud computing service shall be validated in a cost benefit analysis to reduce the costs and maintain or exceed service levels. The cloud computing service shall meet or exceed the applicable state and federal standards for security.

Section 8 creates the Florida Cybersecurity Task Force consisting of six members from the Department of Law Enforcement, Agency for State Technology, Department of Management Services, Division of Emergency Management in the Office of the Governor, and the Chief Inspector General in the Office of the Governor. The task force shall recommend:

- Methods to improve security for the state's network system and data;
- Improvements to threat detection;
- Process to assess cybersecurity infrastructure and identify gaps;
- Improvements in emergency management and disaster response;
- andImprovements in response to cybersecurity attacks.

The task force final report is due by November 1, 2018 to the Governor, President and Speaker.

Section 9 appropriates \$100,000 nonrecurring General Revenue to the Florida Department of Law Enforcement in Fiscal Year 2017-2018 for administrative costs associated with the Florida Cybersecurity Task Force.

Section 10 provides that the bill takes effect July 1, 2017.

Conference Committee Amendment (934233)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (b) of subsection (1) and subsection (2) of section 20.61, Florida Statutes, is amended to read:

20.61 Agency for State Technology.—The Agency for State Technology is created within the Department of Management Services. The agency is a separate budget program and is not subject to control, supervision, or direction by the Department of Management Services, including, but not limited to, purchasing, transactions involving real or personal property, personnel, or budgetary matters.

(1)

(b) The executive director must be a proven, effective administrator *with at least 10 years of* who preferably has executive-level experience in *either* both the public or and private sector sectors in development and implementation of information technology strategic planning; management of enterprise information technology projects, particularly management of large-scale consolidation projects; and development and implementation of fiscal and substantive information technology policy.

(2) The following positions are established within the agency, all of whom shall be appointed by the executive director:

(a) Deputy executive director, who shall serve as the deputy chief information officer.

(b) — Chief planning officer and six Strategic planning coordinators. A One coordinator shall be assigned to each of the following major program areas: health and human services, education, government operations, criminal and civil justice, agriculture and natural resources, and transportation and economic development.

(c) Chief operations officer.

(b)(d) Chief information security officer. The executive director of the Agency for State Technology shall appoint a chief information security officer who must have experience and expertise in security and risk management for communications and information technology resources.

(e) Chief technology officer.

Section 2. Subsection (9) of section 216.292, Florida Statutes, is renumbered as subsection (8), and present subsection (8) of that section is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(8) Notwithstanding subsections (2), (3), and (4), and for the 2015-2016 fiscal year only, the Agency for State Technology, with the approval of the Executive Office of the Governor, and after 14 days prior notice, may transfer up to \$2.5 million of recurring funds from the Working Capital Trust Fund within the Agency for State Technology between appropriations categories for operations, as needed, to realign funds, based upon the final report of the third party assessment required by January 15, 2016, to begin migration of cloud ready applications at the State Data Center to a cloud solution that complies with all applicable federal and state security and privacy requirements, to the extent feasible within available resources, while continuing to provide computing services for existing data center applications, until those applications can be cloud ready. Such transfers are subject to the notice and objection provisions of s. 216.177. This subsection expires July 1, 2016.

Section 3. Section 282.0041, Florida Statutes, is amended to read:

282.0041 Definitions.—As used in this chapter, the term:

(1) "Agency data center" means agency space containing 10 or more physical or logical servers.

(2) "Breach" has the same meaning as provided in s. 501.171 means a confirmed event that compromises the confidentiality, integrity, or availability of information or data.

(3) "Business continuity plan" means a collection of procedures and information designed to keep an agency's critical operations running during a period of displacement or interruption of normal operations.

(4) "Cloud computing" has the same meaning as provided in Special Publication 800-145 issued by the National Institute of Standards and Technology. (5) "Computing facility" or "agency computing facility" means agency space containing fewer than a total of 10 physical or logical servers, but excluding single, logical-server installations that exclusively perform a utility function such as file and print servers.

(6) "Customer entity" means an entity that obtains services from the Agency for State Technology state data center.

 $(7) \stackrel{\textbf{(7)}}{\textbf{(6)}}$ "Department" means the Department of Management Services.

(8)(7) "Disaster recovery" means the process, policies, procedures, and infrastructure related to preparing for and implementing recovery or continuation of an agency's vital technology infrastructure after a natural or human-induced disaster.

(8) "Enterprise information technology service" means an information technology service that is used in all agencies or a subset of agencies and is established in law to be designed, delivered, and managed at the enterprise level.

(9) "Event" means an observable occurrence in a system or network.

(10) "Incident" means a violation or imminent threat of violation, whether such violation is accidental or deliberate, of information technology *resources*, security policies, acceptable use policies, or standard security practices. An imminent threat of violation refers to a situation in which the state agency has a factual basis for believing that a specific incident is about to occur.

(11) "Information technology" means equipment, hardware, software, firmware, programs, systems, networks, infrastructure, media, and related material used to automatically, electronically, and wirelessly collect, receive, access, transmit, display, store, record, retrieve, analyze, evaluate, process, classify, manipulate, manage, assimilate, control, communicate, exchange, convert, converge, interface, switch, or disseminate information of any kind or form.

(12) "Information technology policy" means a definite course or method of action selected from among one or more alternatives that guide and determine present and future decisions.

 $(13)\,$ "Information technology resources" has the same meaning as provided in s. 119.011.

(14) "Information technology security" means the protection afforded to an automated information system in order to attain the applicable objectives of preserving the integrity, availability, and confidentiality of data, information, and information technology resources.

(15) "Performance metrics" means the measures of an organization's activities and performance.

(16) "Project" means an endeavor that has a defined start and end point; is undertaken to create or modify a unique product, service, or result; and has specific objectives that, when attained, signify completion.

(17) "Project oversight" means an independent review and analysis of an information technology project that provides information on the project's scope, completion timeframes, and budget and that identifies and quantifies issues or risks affecting the successful and timely completion of the project.

(18) "Risk assessment" means the process of identifying security risks, determining their magnitude, and identifying areas needing safeguards.

(19) "Service level" means the key performance indicators (KPI) of an organization or service which must be regularly performed, monitored, and achieved.

(20) "Service-level agreement" means a written contract between the *Agency for State Technology* state data center and a customer entity which specifies the scope of services provided, service level, the duration of the agreement, the responsible parties, and service costs. A servicelevel agreement is not a rule pursuant to chapter 120. $(21)\,$ "Stakeholder" means a person, group, organization, or state agency involved in or affected by a course of action.

(22) "Standards" means required practices, controls, components, or configurations established by an authority.

(23) "State agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government; the Justice Administrative Commission; and the Public Service Commission. The term does not include university boards of trustees or state universities. As used in part I of this chapter, except as otherwise specifically provided, the term does not include the Department of Legal Affairs, the Department of Agriculture and Consumer Services, or the Department of Financial Services.

(24) "SUNCOM Network" means the state enterprise telecommunications system that provides all methods of electronic or optical telecommunications beyond a single building or contiguous building complex and used by entities authorized as network users under this part.

(25) "Telecommunications" means the science and technology of communication at a distance, including electronic systems used in the transmission or reception of information.

(26) "Threat" means any circumstance or event that has the potential to adversely impact a state agency's operations or assets through an information system via unauthorized access, destruction, disclosure, or modification of information or denial of service.

(27) "Variance" means a calculated value that illustrates how far positive or negative a projection has deviated when measured against documented estimates within a project plan.

Section 4. Section 282.0051, Florida Statutes, is amended to read:

282.0051 Agency for State Technology; powers, duties, and functions.—The Agency for State Technology shall have the following powers, duties, and functions:

(1) Develop and publish information technology policy for the management of the state's information technology resources.

(2) Establish and publish information technology architecture standards to provide for the most efficient use of the state's information technology resources and to ensure compatibility and alignment with the needs of state agencies. The agency shall assist state agencies in complying with the standards.

(3) By June 30, 2015, Establish project management and oversight standards with which state agencies must comply when implementing information technology projects. The agency shall provide training opportunities to state agencies to assist in the adoption of the project management and oversight standards. To support data-driven decisionmaking, the standards must include, but are not limited to:

(a) Performance measurements and metrics that objectively reflect the status of an information technology project based on a defined and documented project scope, cost, and schedule.

(b) Methodologies for calculating acceptable variances in the projected versus actual scope, schedule, or cost of an information technology project.

(c) Reporting requirements, including requirements designed to alert all defined stakeholders that an information technology project has exceeded acceptable variances defined and documented in a project plan.

(d) Project management documentation, including, but not limited to, operational work plans, project spend plans, and project status reports, for use by state agencies.

(e) Content, format, and frequency of project updates.

(4)(a) Review state agency project oversight deliverables and provide recommendations as necessary to the Governor, the President of the Senate, and the Speaker of the House of Representatives for the improvement of state agency information technology projects and project oversight. Except as otherwise provided by law, state agencies shall submit project oversight deliverables to the Agency for State Technology for Beginning January 1, 2015, perform project oversight on all state agency information technology projects that have total project costs of \$10 million or more and that are funded in the General Appropriations Act or any other law. The agency shall report at least quarterly to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the agency identifies as high-risk due to the project exceeding acceptable variance ranges defined and documented in a project plan. The report must include a risk assessment, including fiscal risks, associated with proceeding to the next stage of the project, and a recommendation for corrective actions required, including suspension or termination of the project.

(b) Review project oversight deliverables that are submitted to the agency by the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services for information technology projects that have total project costs of \$25 million or more and that impact one or more other agencies and provide recommendations as necessary to the Governor, the President of the Senate, and the Speaker of the House of Representatives for the improvement of such projects and project oversight.

(c) If an information technology project implemented by a state agency must be connected to or otherwise accommodated by an information technology system administered by the Department of Financial Services, the Department of Legal Affairs, or the Department of Agriculture and Consumer Services, consult with the department regarding the risks and other effects of such project on their information technology system and work cooperatively with the department regarding the connections, interfaces, timing, or accommodations required to implement such project.

(5) By April 1, 2016, and biennially thereafter, Identify opportunities for standardization and consolidation of information technology services that support business functions and operations, including administrative functions such as purchasing, accounting and reporting, cash management, and personnel, and that are common across state agencies. The agency shall provide *biennial* recommendations for standardization and consolidation to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. The agency is not precluded from providing recommendations before April 1, 2016.

(6) In collaboration with the Department of Management Services, recommend establish best practices for the procurement of cloud computing services information technology products in order to reduce costs, increase quality of services productivity, or improve data center services. Such practices must include a provision requiring the agency to review all information technology purchases made by state agencies that have a total cost of \$250,000 or more, unless a purchase is specifically mandated by the Legislature, for compliance with the standards established pursuant to this section.

(7)(a) Participate with the Department of Management Services in evaluating, conducting, and negotiating competitive solicitations for state term contracts for information technology commodities, consultant services, or staff augmentation contractual services pursuant to s. 287.0591.

(b) Collaborate with the Department of Management Services in information technology resource acquisition planning.

(8) Develop standards for information technology reports and updates, including, but not limited to, operational work plans, project spend plans, and project status reports, for use by state agencies.

(9) Upon request, assist state agencies in the development of information technology-related legislative budget requests.

(9)(10) Beginning July 1, 2016, and annually thereafter, Conduct annual assessments of state agencies to determine compliance with all information technology standards and guidelines developed and published by the agency, and beginning December 1, 2016, and annually thereafter, provide results of the assessments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. (10)(11) Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:

(a) Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.

(b) Developing and implementing cost-recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity.

(b)(e) Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to s. 282.201. The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but not be limited to:

1. Implementing a consolidated administrative support structure responsible for providing financial management, procurement, transactions involving real or personal property, human resources, and operational support.

2. Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.

3. Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.

4. Requiring customer entities to validate that sufficient funds exist in the appropriate data processing appropriation category or will be transferred into the appropriate data processing appropriation category before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's costs for that fiscal year.

5. By September 1 of each year, providing to each customer entity's agency head the projected costs of providing data center services for the following fiscal year.

6. Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to subparagraph 4. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.

7. Standardizing and consolidating procurement and contracting practices.

(c)(d) In collaboration with the Department of Law Enforcement, developing and implementing a process for detecting, reporting, and responding to information technology security incidents, breaches, and threats.

(d)(e) Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost-recovery methodologies, and operating procedures.

(e)(f) Conduct an annual Beginning May 1, 2016, and annually thereafter, conducting a market analysis to determine whether the state's approach to the provision of data center services is the most effective and efficient manner by which its customer entities can acquire such services, based on federal, state, and local government trends; best practices in service provision; and the acquisition of new and emerging technologies. The results of the market analysis shall assist the state data center in making adjustments to its data center service offerings.

(11)(12) Recommend other information technology services that should be designed, delivered, and managed as enterprise information technology services. Recommendations must include the identification of existing information technology resources associated with the services, if existing services must be transferred as a result of being delivered and managed as enterprise information technology services.

(13) Recommend additional consolidations of agency computing facilities or data centers into the state data center established pursuant to s. 282.201. Such recommendations shall include a proposed timeline for consolidation.

(12)(14) In consultation with state agencies, propose a methodology and approach for identifying and collecting both current and planned information technology expenditure data at the state agency level.

(15)(a) Beginning January 1, 2015, and notwithstanding any other law, provide project oversight on any information technology project of the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services that has a total project cost of \$25 million or more and that impacts one or more other agencies. Such information technology projects must also comply with the applicable information technology architecture, project management and oversight, and reporting standards established by the agency.

(b) When performing the project oversight function specified in paragraph (a), report at least quarterly to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the agency identifies as high-risk due to the project exceeding acceptable variance ranges defined and documented in the project plan. The report shall include a risk assessment, including fiscal risks, associated with proceeding to the next stage of the project and a recommendation for corrective actions required, including suspension or termination of the project.

(16) If an information technology project implemented by a state agency must be connected to or otherwise accommodated by an information technology system administered by the Department of Financial Services, the Department of Legal Affairs, or the Department of Agriculture and Consumer Services, consult with these departments regarding the risks and other effects of such projects on their information technology systems and work cooperatively with these departments regarding the connections, interfaces, timing, or accommodations required to implement such projects.

(13)(17) If adherence to standards or policies adopted by or established pursuant to this section causes conflict with federal regulations or requirements imposed on a state agency and results in adverse action against the state agency or federal funding, work with the state agency to provide alternative standards, policies, or requirements that do not conflict with the federal regulation or requirement. *Each* Beginning July 1, 2015, the agency shall annually report such alternative standards to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

 $(14)\overline{(18)}$ $\,$ In collaboration with the Department of Management Services:

(a) Establish an information technology policy for all information technology-related state contracts, including state term contracts for information technology commodities, consultant services, and staff augmentation services. The information technology policy must include:

1. Identification of the information technology product and service categories to be included in state term contracts.

2. Requirements to be included in solicitations for state term contracts.

3. Evaluation criteria for the award of information technology-related state term contracts.

 $\mathbf{4}.$ The term of each information technology-related state term contract.

5. The maximum number of vendors authorized on each state term contract.

(b) Evaluate vendor responses for state term contract solicitations and invitations to negotiate.

(c) Answer vendor questions on state term contract solicitations.

(d) Ensure that the information technology policy established pursuant to paragraph (a) is included in all solicitations and contracts which are administratively executed by the department.

(15)(19) Adopt rules to administer this section.

Section 5. Section 282.00515, Florida Statutes, is amended to read:

282.00515 Duties of Cabinet agencies.-

(1) The Department of Legal Affairs, the Department of Financial Services, and the Department of Agriculture and Consumer Services shall adopt the standards established in s. 282.0051(2) and $_{5}(3)$, and (8) or adopt alternative standards based on best practices and industry standards, and may contract with the Agency for State Technology to provide or perform any of the services and functions described in s. 282.0051 for the Department of Legal Affairs, the Department of Financial Services, or the Department of Agriculture and Consumer Services.

(2) Beginning January 1, 2018, and notwithstanding any other law, the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services shall submit project oversight deliverables to the Agency for State Technology for all information technology projects with a total project cost of \$25 million or more and which impact one or more other agencies. Such information technology projects must also comply with the project management and oversight standards established by the agency.

Section 6. Section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the Agency for State Technology and shall provide data center services that are *either* hosted on premises or *hosted* externally through a third-party cloud computing provider, whichever option meets the operational needs at the best cost and service levels as verified by a customer entity as an enterprise information technology cervice. The provision of services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The Executive Director of the Agency for State Technology shall appoint a director of the state data center who has experience in leading data center facilities and expertise in cloud computing management.

(1) USE OF THE STATE DATA CENTER.—

(a) The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's gaming system, systems design and development in the Office of Policy and Budget, the regional traffic management centers that manage the computerized traffic systems and control devices described in s. 335.14(2) and toll operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsels, capital collateral regional counsels, and the Florida Housing Finance Corporation.

(b) Unless exempt from use of the state data center pursuant to this section or as authorized by the Legislature, a state agency may not:

1. Create a new agency computing facility or data center or expand the capability to support additional computer equipment in an existing agency computing facility or data center; or

2. Terminate services with the state data center without giving written notice to the center of intent to terminate services at least 180 days before such termination.

(1) INTENT. The Legislature finds that the most efficient and effective means of providing quality utility data processing services to state agencies requires that computing resources be concentrated in quality facilities that provide the proper security, disaster recovery, infrastructure, and staff resources to ensure that the state's data is maintained reliably and safely, and is recoverable in the event of a disaster. Unless otherwise exempt by law, it is the intent of the Legislature that all agency data centers and computing facilities shall be consolidated into the state data center.

(2) STATE DATA CENTER DUTIES.-The state data center shall:

(a) Develop and implement appropriate operating guidelines and procedures that are necessary for the state data center to perform its duties pursuant to this subsection and that comply with applicable state and federal laws, regulations, and policies and that conform to generally accepted governmental accounting and auditing standards.

(b) Offer, develop, and support the services and applications defined in service-level agreements executed with its customer entities.

(c) (b) Maintain performance of the state data center by ensuring proper data backup, data backup recovery, disaster recovery, and appropriate security, power, cooling, fire suppression, and capacity.

(d)(e) Develop and implement a business continuity plan and a disaster recovery plan, and *each* beginning July 1, 2015, and annually thereafter, conduct a live exercise of each plan.

(e)(d) Enter into a service-level agreement with each customer entity to provide the required type and level of service or services. If a customer entity fails to execute an agreement within 60 days after commencement *or change* of a service, the state data center may cease service. A service-level agreement may not have a term exceeding 3 years and at a minimum must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement.

2. State the duration of the contract term and specify the conditions for renewal.

3. Identify the scope of work.

4. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit.

5. Establish the services to be provided, the business standards that must be met for each service, the cost of each service *by agency application*, and the metrics and processes by which the business standards for each service are to be objectively measured and reported.

6. Provide a timely billing methodology to recover the cost of services provided to the customer entity pursuant to s. 215.422.

7. Provide a procedure for modifying the service-level agreement based on changes in the type, level, and cost of a service.

8. Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement.

9. Provide that a service-level agreement may be terminated by either party for cause only after giving the other party and the Agency for State Technology notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period.

10. Provide for mediation of disputes by the Division of Administrative Hearings pursuant to s. 120.573.

(f) (e) For purposes of chapter 273, be the custodian of resources and equipment located in and operated, supported, and managed by the state data center.

(g) (f) Assume administrative access rights to resources and equipment, including servers, network components, and other devices, consolidated into the state data center.

1. Upon consolidating into the state data center the date of each consolidation specified in this section, the General Appropriations Act, or any other law, a state agency shall relinquish administrative rights to consolidated resources and equipment. State agencies required to comply with federal and state criminal justice information security rules and policies shall retain administrative access rights sufficient to comply with the management control provisions of those rules and policies; however, the state data center shall have the appropriate type or level of rights to allow the center to comply with its duties pursuant to this section. The Department of Law Enforcement shall serve as the arbiter of disputes pertaining to the appropriate type and level of administrative access rights pertaining to the provision of management $\operatorname{control}$ in accordance with the federal criminal justice information guidelines.

2. The state data center shall provide customer entities with access to applications, servers, network components, and other devices necessary for entities to perform business activities and functions, and as defined and documented in a service-level agreement.

(h) Use cloud computing services with third-party providers instead of purchasing, financing, leasing, or upgrading state data center infrastructure, when a cost benefit analysis verified by the customer entity validates that a cloud computing service provider can reduce customer entity data center costs while delivering the same or improved levels of service and meets or exceeds the applicable state and federal standards for information technology security.

(i) Submit a report on the use of cloud computing by state agency customer entities no later than November 15 of each even-numbered year to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Agency for State Technology. The report must include cloud computing usage by customer entity that provided cost savings and other benefits, such as improved service levels and security enhancements. Each state agency shall cooperate with the Agency for State Technology in the creation of the report by providing timely and accurate information and any assistance required by the department.

(3) STATE AGENCY DUTIES.

(a) Each state agency shall provide to the Agency for State Technology all requested information relating to its data centers and computing facilities and any other information relevant to the effective transition of an agency data center or computing facility into the state data center.

(b) Each state agency customer of the state data center shall notify the state data center, by May 31 and November 30 of each year, of any significant changes in anticipated utilization of state data center services pursuant to requirements established by the state data center.

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.—

(a) Consolidations of agency data conters and computing facilities into the state data center shall be made by the dates specified in this section and in accordance with budget adjustments contained in the General Appropriations Act.

(b) During the 2013-2014 fiscal year, the following state agencies shall be consolidated by the specified date:

1. By October 31, 2013, the Department of Economic Opportunity.

2. By December 31, 2013, the Executive Office of the Governor, to include the Division of Emergency Management except for the Emergency Operation Center's management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke.

3. By March 31, 2014, the Department of Elderly Affairs.

4. By October 30, 2013, the Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg.

(c) The following are exempt from state data center consolidation under this section: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(d) A state agency that is consolidating its agency data center or computing facility into the state data center must execute a new or update an existing service level agreement within 60 days after the commencement of the service. If a state agency and the state data center are unable to execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor within 5 working days after that date which explains the specific issues preventing execution and describing the plan and schedule for resolving those issues.

(e) Each state agency scheduled for consolidation into the state data center shall submit a transition plan to the Agency for State Technology by July 1 of the fiscal year before the fiscal year in which the scheduled consolidation will occur. Transition plans shall be developed in consultation with the state data center and must include:

1. An inventory of the agency data center's resources being consolidated, including all hardware and its associated life cycle replacement schedule, software, staff, contracted services, and facility resources performing data center management and operations, security, backup and recovery, disaster recovery, system administration, database administration, system programming, job control, production control, print, storage, technical support, help desk, and managed services, but excluding application development, and the agency's costs supporting these resources.

2. A list of contracts in effect, including, but not limited to, contracts for hardware, software, and maintenance, which identifies the expiration date, the contract parties, and the cost of each contract.

3. A detailed description of the level of services needed to meet the technical and operational requirements of the platforms being consolidated.

4. A timetable with significant milestones for the completion of the consolidation.

(f) Each state agency scheduled for consolidation into the state data center shall submit with its respective legislative budget request the specific recurring and nonrecurring budget adjustments of resources by appropriation category into the appropriate data processing category pursuant to the legislative budget request instructions in s. 216.023.

(5) AGENCY LIMITATIONS.

(a) Unless exempt from data center consolidation pursuant to this section or authorized by the Legislature or as provided in paragraph (b), a state agency may not:

1. Create a new agency computing facility or data center, or expand the capability to support additional computer equipment in an existing agency computing facility or data center;

2. Spend funds before the state agency's scheduled consolidation into the state data center to purchase or modify hardware or operations software that does not comply with standards established by the Agency for State Technology pursuant to s. 282.0051;

3. Transfer existing computer services to any data center other than the state data center:

4. Terminate services with the state data center without giving written notice of intent to terminate services 180 days before such termination; or

5. Initiate a new computer service except with the state data center.

(b) Exceptions to the limitations in subparagraphs (a)1., 2., 3., and 5. may be granted by the Agency for State Technology if there is insufficient capacity in the state data center to absorb the workload associated with agency computing services, if expenditures are compatible with the standards established pursuant to s. 282.0051, or if the equipment or resources are needed to meet a critical agency business need that cannot be satisfied by the state data center. The Agency for State Technology shall establish requirements that a state agency must follow when submitting and documenting a request for an exception. The Agency for State Technology shall also publish guidelines for its consideration of exception requests. However, the decision of the Agency for State Technology regarding an exception request is not subject to ehapter 120.

Section 7. Section 282.206, Florida Statutes, is created to read:

282.206 Information technology management; state agencies.—

(1) By May 31 and November 30 of each year, each state agency customer entity shall notify the state data center of any significant changes in anticipated use of state data center services, including the status of agency applications supported by the state data center which are planned for replacement or migration to cloud computing service providers, pursuant to requirements established by the state data center.

(2) Each state agency customer entity shall develop a plan to be updated annually to address its applications located at the state data center. Each agency shall submit the plan by November 1 of each year to the Office of Policy and Budget in the Executive Office of the Governor and to the chair of the appropriations committee of each house of the Legislature. The plan must include an inventory of its applications at the state data center, and, for each application that may begin migration activities, the plan shall include:

(a) The recommended strategy for migration to a third party cloud computing service provider.

(b) A proposed project and budget estimate to implement the migration.

(c) Validation in a cost benefit analysis that a third-party cloud computing service provider can reduce customer entity data center costs, deliver the same or improved levels of service, and meet or exceed the applicable state and federal standards for information technology security.

(3) A state agency customer entity shall use a third-party cloud computing service provider in developing, upgrading, or purchasing software when a cost benefit analysis confirms that a cloud computing service can deliver the same or improved levels of service and meets or exceeds the applicable state and federal standards for information technology security.

Section 8. Florida Cybersecurity Task Force.-

(1) There is created the Florida Cybersecurity Task Force to review and conduct an assessment of the state's cybersecurity infrastructure, governance, and operations.

(2) The Florida Cybersecurity Task Force shall consist of the following members:

(a) A representative of the computer crime center of the Florida Department of Law Enforcement who shall be appointed by the executive director of the department.

(b) A representative of the fusion center of the Florida Department of Law Enforcement who shall be appointed by the executive director of the department.

(c) The chief information security officer of the Agency for State Technology.

(d) A representative of the Division of Telecommunications of the Department of Management Services who shall be appointed by the secretary of the department.

(e) A representative of the Division of Emergency Management in the Executive Office of the Governor who shall be appointed by the director of the division.

(f) A representative of the Office of the Chief Inspector General in the Executive Office of the Governor who shall be appointed by the Chief Inspector General.

(3) The task force shall elect a chair from among its members.

(4) The task force shall convene by October 1, 2017, and shall meet as necessary, but at least quarterly, at the call of the chair. The Department of Law Enforcement shall provide administrative support to the task force.

(5) The task force shall:

(a) Recommend methods to secure the state's network systems and data, including standardized plans and procedures to identify developing threats and to prevent unauthorized access and destruction of data.

(b) Identify and recommend remediation, if necessary, of high-risk cybersecurity issues facing state government.

(c) Recommend a process to regularly assess cybersecurity infrastructure and activities of executive branch agencies.

(d) Identify gaps in the state's overall cybersecurity infrastructure, governance, and current operations. Based on any findings of gaps or deficiencies, the task force shall make recommendations for improvement.

(e) Recommend cybersecurity improvements for the state's emergency management and disaster response systems.

(f) Recommend cybersecurity improvements for the state data center.

(g) Review and recommend improvements relating to the state's current operational plans for the response, coordination, and recovery from a cybersecurity attack.

(6) All executive branch departments and agencies shall cooperate fully with requests for information by the task force.

(7) On or before November 1, 2018, the Florida Cybersecurity Task Force shall submit a final report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(8) This section expires January 1, 2019.

Section 9. For the 2017-2018 fiscal year, the sum of \$100,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Florida Department of Law Enforcement to cover the administrative costs associated with the Florida Cybersecurity Task Force provisions of this act.

Section 10. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to state agency information technology reorganization; amending s. 20.61, F.S.; revising requirements for the executive director of the Agency for State Technology; revising positions within the agency; amending s. 216.292, F.S.; removing obsolete lan-guage; amending s. 282.0041, F.S.; revising and providing definitions; amending s. 282.0051, F.S.; revising the powers, duties, and functions of the Agency for State Technology; requiring the agency to review state project oversight deliverables and provide certain reagency commendations to the Governor and the Legislature; requiring state agencies to submit project oversight deliverables to the agency for certain information technology projects; removing certain reporting requirements; requiring specified departments to submit project oversight deliverables to the agency for certain information technology projects; requiring the agency, in collaboration with the department, to recommend best practices for the procurement of cloud computing services; revising requirements that the agency make certain re-commendations; removing a requirement that the agency provide project oversight on certain projects; amending s. 282.00515, F.S.; requiring specified departments to provide project oversight deliverables for certain information technology projects to the agency; amending s. 282.201, F.S.; revising state data center duties; revising the method of hosting data center services; requiring the Executive Director of the Agency for State Technology to appoint a director of the state data center; deleting legislative intent; requiring the state data center to use cloud computing services in certain circumstances; requiring the state data center to provide a biennial report on the use of cloud computing by state agency customer entities to the Governor, the Legislature, and the Agency for State Technology; removing certain limitations from state agencies; removing obsolete language; creating s. 282.206, F.S.; requiring a state agency customer entity to notify the state data center biannually of changes in anticipated use of state data center services; requiring a state agency customer entity to develop a plan that includes specified elements to address its applications located at the state data center; requiring the use of third-party cloud computing service providers in certain circumstances; creating the Florida Cybersecurity Task Force; providing membership and duties of the task force; requiring the cooperation of executive branch departments and agencies; requiring a report to be submitted to the Governor and the Legislature; providing for expiration; providing an appropriation; providing an effective date.

By direction of the President, further consideration of the Conference Committee Report on **HB 5301** was deferred.

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5401, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5401

The Honorable Joe Negron May 5, 2017 President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, same being:

An act relating to Pesticide Registration.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (331650).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair	s/ Anitere Flores, Vice Chair
s/ Dennis Baxley, At Large	s/ Aaron Bean
s/ Lizbeth Benacquisto, At Large	s/ Lauren Book
s/ Randolph Bracy	s/ Rob Bradley, At Large
s/ Jeff Brandes	s/ Oscar Braynon II, At Large
s/ Doug Broxson	s/ Daphne Campbell
s/ Jeff Clemens, At Large	Gary M. Farmer, Jr.
s/ George B. Gainer	s/ Bill Galvano, At Large
s/ Rene Garcia	s/ Audrey Gibson
s/ Denise Grimsley, At Large	s/ Travis Hutson
s/ Tom Lee	s/ Debbie Mayfield
Bill Montford, At Large	s/ Kathleen Passidomo
s/ Keith Perry	s/ Bobby Powell
s/ Kevin J. Rader	s/ Jose Javier Rodriguez
s/ Darryl Ervin Rouson	s/ David Simmons
s/ Wilton Simpson, At Large	s/ Kelli Stargel
Linda Stewart	Perry E. Thurston, Jr.
Victor M. Torres, Jr.	s/ Dana D. Young
Conferees on the part of the Senat	e

s/ Carlos Trujillo, Chair	s/ Ben Albritton, Chair
s/ Loranne Ausley	Lori Berman, At Large
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
s/ Matt Caldwell, At Large	s/ Charles Wesley Clemons, Sr.
s/ Neil Combee	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	Ben Diamond
s/ Jose Felix Diaz, At Large	s/ Bobby B. DuBose, At Large
s/ Tom Goodson	s/ Shawn Harrison
s/ Patrick Henry	s/ Kristin Diane Jacobs
s/ Kionne L. McGhee, At Large	s/ Larry Metz, At Large
s/ George R. Moraitis, Jr.,	Jared Evan Moskowitz,
At Large	At Large
s/ Jeanette M. Nunez, At Large	s/ Jose R. Oliva, At Large
s/ Holly Raschein	Rick Roth
Emily Slosberg	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
s/ Charlie Stone	s/ Jayer Williamson

Managers on the part of the House

The Conference Committee Amendment for HB 5401, relating to Pesticide Registration, eliminates the supplemental biennial registration fee for each registered brand of pesticide that contains an active ingredient for which the United States Environmental Protection Agency has established a food tolerance limit. The fee was created to defray the expense of the chemical residue laboratory within the Department of Agriculture and Consumer Services. The Fiscal Year 2016-2017 General Appropriations Act provided \$1,801,131 in recurring funds from the General Revenue Fund to support the chemical residue laboratory.

Conference Committee Amendment (439491)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsections (1) and (2) of section 487.041, Florida Statutes, are amended to read:

487.041 Registration.-

(1)(a) Effective January 1, 2009, each brand of pesticide, as defined in s. 487.021, which is distributed, sold, or offered for sale, except as provided in this section, within this state or delivered for transportation or transported in intrastate commerce or between points within this state through any point outside this state must be registered in the office of the department, and such registration shall be renewed biennially. Emergency exemptions from registration may be authorized in accordance with the rules of the department. The registrant shall file with the department a statement including:

1. The name, business mailing address, and street address of the registrant.

2. The name of the brand of pesticide.

3. An ingredient statement and a complete current copy of the labeling accompanying the brand of pesticide, which must conform to the registration, and a statement of all claims to be made for it, including directions for use and a guaranteed analysis showing the names and percentages by weight of each active ingredient, the total percentage of inert ingredients, and the names and percentages by weight of each "added ingredient."

(b) Effective January 1, 2009, for the purpose of defraying expenses of the department in connection with carrying out the provisions of this part, each registrant shall pay a biennial registration fee for each registered brand of pesticide. The registration of each brand of pesticide shall cover a designated 2-year period beginning on January 1 of each odd-numbered year and expiring on December 31 of the following year.

(c) Each registration issued by the department to a registrant for a period beginning in an odd-numbered year shall be assessed a fee of \$700 per brand of pesticide and a fee of \$200 for each special local need label and experimental use permit, and the registration shall expire on December 31 of the following year. Each registration issued by the department to a registrant for a period beginning in an even-numbered year shall be assessed a fee of \$350 per brand of pesticide and fee of \$100 for each special local need label and experimental use permit, and the registration shall expire on December 31 of the special local need label and experimental use permit, and the registration shall expire on December 31 of that year.

(d)1. Effective January 1, 2009, in addition to the fees assessed pursuant to paragraphs (b) and (c), for the purpose of defraying the expenses of the department for testing pesticides for food safety, each registrant shall pay a supplemental biennial registration fee for each registered brand of pesticide that contains an active ingredient for which the United States Environmental Protection Agency has established a food tolerance limit in 40 C.F.R. part 180. The department shall biennially publish by rule a list of the pesticide active ingredients for which a brand of pesticide is subject to the supplemental registration fee.

2. Each registration issued by the department to a registrant for a period beginning in an odd numbered year shall be assessed a supplemental registration fee of \$630 per brand of pesticide that is subject to the fee pursuant to subparagraph 1. Each registration issued by the department to a registrant for a period beginning in an even numbered year shall be assessed a supplemental registration fee of \$315 per brand of pesticide that is subject to the fee pursuant to subparagraph 1. The

department shall retroactively assess the supplemental registration fee for each brand of pesticide that registered on or after January 1, 2009, and that is subject to the fee pursuant to subparagraph 1.

(d) All revenues collected, less those costs determined by the department to be nonrecurring or one-time costs, shall be deferred over the 2-year registration period, deposited in the General Inspection Trust Fund, and used by the department in carrying out the provisions of this chapter. Revenues collected from the supplemental registration fee may also be used by the department for testing pesticides for food safety.

(e)(f) If the renewal of a brand of pesticide, including the special local need label and experimental use permit, is not filed by January 31 of the renewal year, an additional fee of \$25 per brand of pesticide shall be assessed per month and added to the original fee. This additional fee may not exceed \$250 per brand of pesticide. The additional fee must be paid by the registrant before the renewal certificate for the registration of the brand of pesticide is issued. The additional fee shall be deposited into the General Inspection Trust Fund.

(f)(g) This subsection does not apply to distributors or retail dealers selling brands of pesticide if such brands of pesticide are registered by another person.

(g)(h) All registration fees, including supplemental fees and late fees, are nonrefundable.

(h)(i) For any currently registered pesticide product brand that undergoes labeling revisions during the registration period, the registrant shall submit to the department a copy of the revised labeling along with a cover letter detailing such revisions before the sale or distribution in this state of the product brand with the revised labeling. If the labeling revisions require notification of an amendment review by the United States Environmental Protection Agency, the registrant shall submit an additional copy of the labeling marked to identify those revisions.

(i)(j) Effective January 1, 2013, all payments of any pesticide registration fees, including supplemental fees and late fees, shall be submitted electronically using the department's Internet website for registration of pesticide product brands.

The department shall adopt rules governing the procedures for (2)the registration of a brand of pesticide and, for the review of data submitted by an applicant for registration of the brand of pesticide, and for biennially publishing the list of active ingredients for which a brand of pesticide is subject to the supplemental registration fee pursuant to subparagraph (1)(d)1. The department shall determine whether the brand of pesticide should be registered, registered with conditions, or tested under field conditions in this state. The department shall determine whether each request for registration of a brand of pesticide meets the requirements of current state and federal law. The department, whenever it deems it necessary in the administration of this part, may require the manufacturer or registrant to submit the complete formula, quantities shipped into or manufactured in the state for distribution and sale, evidence of the efficacy and the safety of any pesticide, and other relevant data. The department may review and evaluate a registered pesticide if new information is made available that indicates that use of the pesticide has caused an unreasonable adverse effect on public health or the environment. Such review shall be conducted upon the request of the State Surgeon General in the event of an unreasonable adverse effect on public health or the Secretary of Environmental Protection in the event of an unreasonable adverse effect on the environment. Such review may result in modifications, revocation, cancellation, or suspension of the registration of a brand of pesticide. The department, for reasons of adulteration, misbranding, or other good cause, may refuse or revoke the registration of the brand of any pesticide after notice to the applicant or registrant giving the reason for the decision. The applicant may then request a hearing, pursuant to chapter 120, on the intention of the department to refuse or revoke registration, and, upon his or her failure to do so, the refusal or revocation shall become final without further procedure. The registration of a brand of pesticide may not be construed as a defense for the commission of any offense prohibited under this part.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to pesticide registration; amending s. 487.041, F.S.; removing provisions relating to supplemental registration fees for certain pesticides that contain active ingredients for which the United States Environmental Protection Agency has established food tolerance limits; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5401** was adopted. **HB 5401** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. President	Flores	Powell
Baxley	Gainer	Rader
Bean	Galvano	Rodriguez
Benacquisto	Garcia	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Lee	Stewart
Broxson	Mayfield	Thurston
Campbell	Montford	Torres
Clemens	Passidomo	Young
Farmer	Perry	

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5403, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5403

The Honorable Joe Negron President of the Senate May 5, 2017

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5403, same being:

An act relating to Trust Funds/Termination/Environmental Laboratory Trust Fund/DEP.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (916860).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair
- s/ Dennis Baxley, At Large
- s/ Lizbeth Benacquisto, At Large
- s/ Randolph Bracy
- s/ Jeff Brandes
- s/ Doug Broxson
- s/ Jeff Clemens, At Large
- s/ George B. Gainer
- s/ Anitere Flores, Vice Chair s/ Aaron Bean
- s/ Lauren Book
- s/ Rob Bradley, At Large s/ Oscar Braynon II, At Large
- 1.
- s/ Daphne Campbell Gary M. Farmer, Jr.
- s/ Bill Galvano, At Large

s/ Rene Garcia	s/ Audrey Gibson
s/ Denise Grimsley, At Large	s/ Travis Hutson
s/ Tom Lee	s/ Debbie Mayfield
Bill Montford, At Large	s/ Kathleen Passidomo
s/ Keith Perry	s/ Bobby Powell
s/ Kevin J. Rader	s/ Jose Javier Rodriguez
s/ Darryl Ervin Rouson	s/ David Simmons
s/ Wilton Simpson, At Large	s/ Kelli Stargel
Linda Stewart	Perry E. Thurston, Jr.
Victor M. Torres, Jr.	s/ Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	s/ Ben Albritton, Chair
s/ Loranne Ausley	Lori Berman, At Large
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
s/ Matt Caldwell, At Large	s/ Charles Wesley Clemons, Sr.
s/ Neil Combee	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	Ben Diamond
s/ Jose Felix Diaz, At Large	s/ Bobby B. DuBose, At Large
s/ Tom Goodson	s/ Shawn Harrison
s/ Patrick Henry	s/ Kristin Diane Jacobs
s/ Kionne L. McGhee, At Large	s/ Larry Metz, At Large
s/ George R. Moraitis, Jr.,	Jared Evan Moskowitz,
At Large	At Large
s/ Jeanette M. Nunez, At Large	s/ Jose R. Oliva, At Large
s/ Holly Raschein	Rick Roth
Emily Slosberg	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
s/ Charlie Stone	s/ Jayer Williamson

Managers on the part of the House

The Conference Committee Amendment for HB 5403, relating to the Environmental Laboratory Trust Fund, provides for the following:

The Environmental Laboratory Trust Fund is administered by the Department of Environmental Protection (DEP). Over the past two fiscal years, all of the budget authority in this fund has been transferred to other DEP trust funds. Therefore, there is no longer a need for the DEP to keep the fund active. The bill terminates the Environmental Laboratory Trust Fund and transfers any balances in the fund to the DEP Grants and Donations Trust Fund.

Conference Committee Amendment (802773)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. (1) The Environmental Laboratory Trust Fund within the Department of Environmental Protection, FLAIR number 20-2-050001, is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the Grants and Donations Trust Fund within the Department of Environmental Protection.

(3) The Department of Environmental Protection shall pay any outstanding debts or obligations of the terminated trust fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated trust fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 2. Subsection (3) of section 20.25501, Florida Statutes, is amended to read:

20.25501 Department of Environmental Protection; trust funds.— The following trust funds shall be administered by the Department of Environmental Protection:

(3) The Environmental Laboratory Trust Fund.

(a) The trust fund is established for use as a depository for funds to be used for the operation of the department's environmental laboratory program and is funded by program revenues and assessments against trust funds.

(b) Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of a fiscal year shall remain in the

 $\ensuremath{\mathsf{trust}}$ fund and shall be available for carrying out the purpose of the $\ensuremath{\mathsf{trust}}$ fund.

Section 3. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; terminating the Environmental Laboratory Trust Fund within the Department of Environmental Protection; providing for the disposition of balances in, revenues of, and all outstanding appropriations of the trust fund; prescribing procedures for the termination of the trust fund; amending s. 20.25501, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5403** was adopted. **HB 5403** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. President	Flores	Powell
Baxley	Gainer	Rader
Bean	Galvano	Rodriguez
Benacquisto	Garcia	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Lee	Stewart
Broxson	Mayfield	Thurston
Campbell	Montford	Torres
Clemens	Passidomo	Young
Farmer	Perry	_

Nays-None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5205, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5205

The Honorable Joe NegronMay 5, 2017President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5205, same being:

An act relating to Department of Veterans' Affairs.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (398442).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Jack Latvala, Chair s/ Dennis Baxley, At Large s/ Anitere Flores, Vice Chair s/ Aaron Bean s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s/ Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ George B. Gainer s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s/ Travis Hutson s/ Tom Lee s/ Debbie Mayfield Bill Montford, At Large s/ Kathleen Passidomo s/ Bobby Powell s/ Keith Perry s/ Kevin J. Rader s/ Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Linda Stewart Perry E. Thurston, Jr. Victor M. Torres, Jr. s / Dana D. Young

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	s/ Jason T. Brodeur, Chair
Daisy J. Baez	Lori Berman, At Large
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
<i>,</i> 0	<i>, , , , , , , , , ,</i>
s/ Daniel Wright Burgess, Jr.	s/ Colleen Burton
s/ Matt Caldwell, At Large	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	s/ Jose Felix Diaz, At Large
s/ Bobby B. DuBose, At Large	s/ Nicholas X. Duran
s/ Erin Grall	s/ Gayle B. Harrell
s/ Shevrin D. "Shev" Jones	MaryLynn "ML" Magar
Kionne L. McGhee, At Large	Amy Mercado
s/ Larry Metz, At Large	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz, At Large	At Large
s/ Jeanette M. Nunez, At Large	s/ Jose R. Oliva, At Large
s/ Cary Pigman	David Richardson
s/ Bob Rommel	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
s/ Cyndi Stevenson	s/ Frank White

Managers on the part of the House

The Conference Committee Amendment for HB 5205, relating to the Department of Veterans' Affairs, provides for the following:

Section 1 terminates the State Homes for Veterans Trust Fund; provides for the disposition of balances in, revenues of, and all outstanding appropriations of the trust fund; prescribes procedures for the termination of the trust fund.

Section 2 amends s. 20.375, F.S., relating to the Operations and Maintenance Trust Fund; specifies the use for the funds deposited in the Operations and Maintenance Trust Fund; deletes language relating to the State Homes for Veterans Trust Fund.

Section 3 amends s. 296.11, F.S., relating to the Operations and Maintenance Trust Fund; expands the allowable uses of the funds deposited in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home, subject to the requirements of chapter 216.

Section 4 amends s. 296.37, F.S., relating to the personal needs allowance. The bill revises the personal needs allowance from 35 to 105 per month.

Section 5 amends s. 296.38, F.S., relating to the Operations and Maintenance Trust Fund; expands the allowable uses of the funds deposited in the Operations and Maintenance Trust Fund to include supporting program operations that benefit veterans or the operation, maintenance, or construction of a home.

Section 6 amends s. 320.02, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

Section 7 amends s. 320.08058, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

Section 8 amends s. 320.089, F.S., relating to the Operations and Maintenance Trust Fund; replacing reference to the State Homes for Veterans Trust Fund with Operations and Maintenance Trust Fund.

Section 9 amends s. 320.0891, F.S., relating to the Operations and Maintenance Trust Fund; removing reference to the State Homes for Veterans Trust Fund.

Section 10 amends s. 320.08, F.S., relating to the Operations and Maintenance Trust Fund; removing reference to the State Homes for Veterans Trust Fund.

Section 10 provides an effective date of July 1, 2017.

Conference Committee Amendment (222961)(with title **amendment**)—Remove everything after the enacting clause and insert:

Section 1. (1) The State Homes for Veterans Trust Fund within the Department of Veterans' Affairs, FLAIR number 20-2-692, is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the Operations and Maintenance Trust Fund within the Department of Veterans' Affairs.

(3) The Department of Veterans' Affairs shall pay any outstanding debts or obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 2. Paragraph (a) of subsection (3) and subsection (4) of section 20.375, Florida Statutes, are amended to read:

20.375 Department of Veterans' Affairs; trust funds.—The following trust funds shall be administered by the Department of Veterans' Affairs:

(3) Operations and Maintenance Trust Fund.

(a) Funds to be credited to and uses of the trust fund shall be administered in accordance with the provisions of ss. 215.32, 296.11, and 296.38, 320.08058, 320.089, and 320.0891.

(4) State Homes for Veterans Trust Fund.

(a) Funds to be credited to and uses of the trust fund shall be administered in accordance with the provisions of ss. 320.08058 and 320.0891.

(b) Notwithstanding the provisions of s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purposes of the trust fund.

Section 3. Subsection (1) of section 296.11, Florida Statutes, is amended to read:

296.11 Funds of home and disposition of moneys.-

(1) The home shall deposit all moneys which it receives for care of residents from the United States Department of Veterans Affairs and residents into the Operations and Maintenance Trust Fund. All such moneys must be expended for the purpose of supporting program operations that benefit veterans or the operation, maintenance, or construction of a operating and maintaining the home, subject to the requirements of chapter 216.

Section 4. Subsection (1) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.-

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$105 \$35 per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible; but; in no case, shall *not* exceed the actual cost of operating and maintaining the home.

Section 5. Subsection (1) of section 296.38, Florida Statutes, is amended to read:

296.38 Funds of home and disposition of moneys.-

(1) The home shall deposit all moneys which it receives for care of residents from the United States Department of Veterans Affairs and residents into the Operations and Maintenance Trust Fund. All such moneys shall be expended for the purpose of supporting program operations that benefit veterans or the operation, maintenance, or construction of a operating and maintaining the home, subject to the requirements-of chapter 216.

Section 6. Paragraph (f) of subsection (15) of section 320.02, Florida Statutes, is amended to read:

320.02 Registration required; application for registration; forms.-

(15)

(f) Notwithstanding s. 320.023, the application form for motor vehicle registration and renewal of registration must include language permitting a voluntary contribution of \$1 per applicant to the state homes for veterans, to be distributed on a quarterly basis by the department to the *Operations and Maintenance* State Homes for Veterans Trust Fund within, which is administered by the Department of Veterans' Affairs.

For the purpose of applying the service charge provided in s. 215.20, contributions received under this subsection are not income of a revenue nature.

Section 7. Paragraph (b) of subsection (4), paragraph (b) of subsection (28), paragraph (b) of subsection (38), and paragraph (b) of subsection (63) of section 320.08058, Florida Statutes, are amended to read:

320.08058 Specialty license plates.—

(4) FLORIDA SALUTES VETERANS LICENSE PLATES.—

(b) The Florida Salutes Veterans license plate annual use fee shall be distributed as follows:

1. Ten percent shall be distributed to a direct-support organization created under s. 292.055 for a period not to exceed 48 months after the date the direct-support organization is incorporated.

2. Any remaining fees must be deposited in the Operations and Maintenance State Homes for Veterans Trust Fund within, which is created in the State Treasury. All such moneys are to be administered by the Department of Veterans' Affairs and must be used to support program operations that benefit veterans or the operation, maintenance, or construction of solely for the purpose of constructing, operating, and maintaining domiciliary and nursing homes for veterans and for continuing promotion and marketing of the license plate, subject to the requirements of chapter 216.

(28) UNITED STATES MARINE CORPS LICENSE PLATES.-

(b) The department shall distribute the United States Marine Corps license plate annual use fees as provided in this paragraph.

1. The first \$50,000 collected annually shall be distributed to the Marine Corps Scholarship Foundation, Inc.

2. Any remaining fees collected annually shall be distributed as follows:

a. Thirty-five percent shall be deposited in the *Operations and Maintenance* State Homes for Veterans Trust Fund *within the Department of Veterans' Affairs* and must be used to support program operations that benefit veterans or the operation, maintenance, or construction of solely for the purpose of constructing, operating, and maintaining domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

b. Sixty-five percent shall be distributed to the Marine Corps Scholarship Foundation, Inc., which shall use all fees distributed by the department to fund scholarships and assist Marine Corps Junior ROTC and Young Marine programs of this state. The foundation shall develop a plan to distribute the funds to recipients nominated by residents of the state to receive scholarships, and to the Marine Corps Junior ROTC and Young Marine programs in the state.

(38) MILITARY SERVICES LICENSE PLATES.—

(b) The department shall retain all revenues from the sale of such plates until all startup costs for developing and issuing the plates have been recovered. Thereafter, the annual use fee shall be deposited into the *Operations and Maintenance* State Homes for Veterans Trust Fund within the Department of Veterans' Affairs and must be used to support program operations that benefit veterans or the operation, maintenance, or construction of solely to construct, operate, and maintain domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

(63) SUPPORT OUR TROOPS LICENSE PLATES.-

(b) The annual use fees from the plate shall be distributed to Support Our Troops, Inc., to be used for the benefit of Florida troops and their families in accordance with its articles of incorporation. Support Our Troops, Inc., shall receive the first \$60,000 of the use fees to offset startup costs for developing and establishing the plate. Thereafter, the department shall distribute the annual use fees as follows:

1. Twenty-five percent shall be distributed to Support Our Troops, Inc., to offset marketing, administration, and promotion costs.

2. Of the remaining 75 percent, 65 percent shall be distributed to Support Our Troops, Inc., and 35 percent shall be distributed to the *Operations and Maintenance* State Homes for Veterans Trust Fund within the Department of Veterans' Affairs State Homes.

Section 8. Paragraph (b) of subsection (1) of section 320.089, Florida Statutes, is amended to read:

320.089 Veterans of the United States Armed Forces; members of National Guard; survivors of Pearl Harbor; Purple Heart medal recipients; active or retired United States Armed Forces reservists; Combat Infantry Badge, Combat Medical Badge, or Combat Action Badge recipients; Combat Action Ribbon recipients; Air Force Combat Action Medal recipients; Distinguished Flying Cross recipients; former prisoners of war; Korean War Veterans; Vietnam War Veterans; Operation Desert Shield Veterans; Operation Desert Storm Veterans; Operation Enduring Freedom Veterans; Operation Iraqi Freedom Veterans; Women Veterans; World War II Veterans; and Navy Submariners; special license plates; fee.—

(1)

(b) Notwithstanding any other provision of law to the contrary, beginning with fiscal year 2002-2003 and annually thereafter, the first \$100,000 in general revenue generated from the sale of license plates issued under this section shall be deposited into the Grants and Donations Trust Fund, as described in s. 296.38(2), to be used for the purposes established by law for that trust fund. Any additional general revenue generated from the sale of such plates shall be deposited into the Operations and Maintenance State Homes for Veterans Trust Fund within the Department of Veterans' Affairs and used to support program operations that benefit veterans or the operation, maintenance, or construction of solely to construct, operate, and maintain domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

Section 9. Subsection (6) of section 320.0891, Florida Statutes, is amended to read:

320.0891 U.S. Paratroopers license plate.-

(6) The department shall retain all annual use fee revenues from the sale of the U.S. Paratroopers license plates until all startup costs for developing and issuing the plates are recovered, not to exceed \$60,000. Thereafter, the annual use fee revenues shall be distributed to the *Operations and Maintenance* State Homes for Veterans Trust Fund within the Department of Veterans' Affairs.

Section 10. Paragraph (n) of subsection (8) of section 322.08, Florida Statutes, is amended to read:

322.08 Application for license; requirements for license and identification card forms.-

(8) The application form for an original, renewal, or replacement driver license or identification card must include language permitting the following:

(n) Notwithstanding s. 322.081, a voluntary contribution of \$1 per applicant to the state homes for veterans, to be distributed on a quarterly basis by the department to the Operations and Maintenance State Homes for Veterans Trust Fund within, which is administered by the Department of Veterans' Affairs.

A statement providing an explanation of the purpose of the trust funds shall also be included. For the purpose of applying the service charge provided under s. 215.20, contributions received under paragraphs (b)-(t) are not income of a revenue nature.

Section 11. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Veterans' Affairs; terminating the State Homes for Veterans Trust Fund within the department; providing for the disposition of balances in, revenues of, and outstanding appropriations of the trust fund; prescribing termination procedures; amending s. 20.375, F.S.; revising provisions for use and administration of funds in the department's Operations and Maintenance Trust Fund; conforming provisions to changes made by the act; amending s. 296.11, F.S.; revising purposes for the expenditure of moneys in the trust fund; amending s. 296.37, F.S.; revising income requirements for certain contributions by residents of a veterans' nursing home; amending ss. 296.38, 320.02, 320.08058, 320.089, 320.0891, and 322.08, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Flores, the Conference Committee Report on HB 5205 was adopted. HB 5205 passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. President	Flores	Powell
Baxley	Gainer	Rader
Bean	Galvano	Rodriguez
Benacquisto	Garcia	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Lee	Stewart
Broxson	Mayfield	Thurston
Campbell	Montford	Torres
Clemens	Passidomo	Young
Farmer	Perry	-

Nays-None

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5203, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5203

May 5, 2017

The Honorable Richard Corcoran Speaker, House of Representatives

The Honorable Joe Negron

President of the Senate

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5203, same being:

An act relating to Prescription Drug Monitoring Program.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (192274).
- 2 That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ David Simmons

s/ Dana D. Young

Perry E. Thurston, Jr.

s/ Kelli Stargel

- s/ Jack Latvala. Chair
- s/ Anitere Flores. Vice Chair s/ Dennis Baxley, At Large s/ Aaron Bean s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Rob Bradley, At Large s/ Randolph Bracy s/ Jeff Brandes s/ Oscar Braynon II, At Large s / Doug Broxson s / Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ George B. Gainer s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s/ Travis Hutson s/ Debbie Mayfield s/ Tom Lee Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s / Jose Javier Rodriguez
- s/ Darryl Ervin Rouson
- s/ Wilton Simpson, At Large
- Linda Stewart
- Victor M. Torres, Jr.

Conferees on the part of the Senate

Managers on the part of the House

The Conference Committee Amendment for HB 5203, relating to the prescription drug monitoring program, provides the following substantive modifications for the 2017-2018 fiscal year:

Section 1 permits the use of state funds appropriated in the General Appropriations Act to administer the prescription drug monitoring program (PDMP). Removes requirement relating to implementation of the PDMP being contingent on receipt of nonstate funding.

Section 2 provides an effective date of July 1, 2017.

Conference Committee Amendment (809389)(with title amendment)-Remove everything after the enacting clause and insert:

Section 1. Subsection (10) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.-

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through federal grants, or private funding applied for or received by the state, or state funds appropriated in the General Appropriations Act. The department may not commit funds for the monitoring program without ensuring funding is available. The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding. The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department if the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(e), the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

Section 2. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the prescription drug monitoring program; amending s. 893.055, F.S.; authorizing the use of state funds for administration of the program; deleting a requirement that implementation of the program is contingent on nonstate funding; providing an effective date.

On motion by Senator Flores, the Conference Committee Report on **HB 5203** was adopted. **HB 5203** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. President	Flores	Powell
Baxley	Gainer	Rader
Bean	Galvano	Rodriguez
Benacquisto	Garcia	Rouson
Book	Gibson	Simmons
Bracy	Grimsley	Simpson
Bradley	Hutson	Stargel
Brandes	Latvala	Steube
Braynon	Lee	Stewart
Broxson	Mayfield	Thurston
Campbell	Montford	Torres
Clemens	Passidomo	Young
Farmer	Perry	

Nays-None

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

CONFERENCE COMMITTEE REPORT ON HB 5301

On motion by Senator Grimsley, the Conference Committee Report on **HB 5301** was adopted. **HB 5301** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-38

Mr. President	Benacquisto	Bradley
Baxley	Book	Brandes
Bean	Bracy	Braynon

Broxson	Hutson	Rouson
Campbell	Latvala	Simmons
Clemens	Lee	Simpson
Farmer	Mayfield	Stargel
Flores	Montford	Steube
Gainer	Passidomo	Stewart
Galvano	Perry	Thurston
Garcia	Powell	Torres
Gibson	Rader	Young
Grimsley	Rodriguez	-

Nays-None

RECESS

On motion by Senator Benacquisto, the Senate recessed at 4:37 p.m. to reconvene at 5:10 p.m., or upon call of the President.

EVENING SESSION

The Senate was called to order by the President at 5:14 p.m. A quorum present—33:

Mr. President	Flores	Rader
Baxley	Gainer	Rodriguez
Bean	Garcia	Rouson
Benacquisto	Gibson	Simmons
Book	Grimsley	Simpson
Bracy	Hutson	Stargel
Bradley	Latvala	Steube
Braynon	Lee	Stewart
Campbell	Mayfield	Thurston
Clemens	Montford	Torres
Farmer	Passidomo	Young

BILLS ON THIRD READING

HB 7109—A bill to be entitled An act relating to taxation; amending s. 196.1975, F.S.; requiring certain corporations that provide homes for the aged to file specified affidavits with their annual tax exemption applications; providing an exemption; authorizing the property appraiser to request specified additional documentation under certain conditions; amending s. 196.1978, F.S.; discounting property taxes for properties that offer affordable housing to specified low-income persons and families; providing requirements for such discount; amending s. 198.30, F.S.; removing a requirement for circuit judges to report certain information regarding a decedent's estate to the Department of Revenue; amending s. 192.001, F.S.; revising the definition of the term "inventory" to include specified construction and agricultural equipment under certain circumstances; amending s. 206.02, F.S.; deleting license application and renewal taxes for terminal supplier and motor fuel importer, exporter, blender, and wholesaler licenses; amending s. 206.021, F.S.; deleting license application and renewal taxes for private or common carrier of motor fuel licenses; amending s. 206.022, F.S.; deleting license application and renewal taxes for terminal operator licenses; amending ss. 206.03 and 206.045, F.S.; conforming provisions to changes made by this act; repealing ss. 206.405 and 206.406, F.S., relating to the receipt and deposit of funds received from the payment of certain motor fuel license taxes; amending s. 206.41, F.S.; deleting the fee deducted from quarterly motor fuel refund claims to qualified taxpayers; amending ss. 206.9943, 206.9952, and 206.9865, F.S.; deleting application and renewal fees for pollutant tax, natural gas fuel retailer, and aviation fuel tax licenses; amending 210.20, F.S.; deleting specified cigarette taxes from being deposited into a specified trust fund for biomedical research purposes; amending s. 212.031, F.S.; reducing the tax levied on the renting, leasing, letting, and granting of a license for the use of real property; providing applicability; amending s. 212.04, F.S.; authorizing refunds or credits of taxes paid on admissions subsequently resold to exempt entities; amending s. 212.0515, F.S.; deleting provisions relating to required notice by vending machine operators, awards for reporting certain violations, and penalties for certain violations; amending s. 212.0596, F.S.; deleting authority for the department to establish a waiver for certain registration fees; amending s. 212.08, F.S.; revising the sales and use tax exemption for certain farm

trailers; exempting certain animal and aquaculture health products, fencing materials, and oxygen products from the sales and use tax; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of the community contribution tax credit program; specifying criteria under which certain entities that operate a municipally owned golf course may receive a tax exemption when making payments to a dealer; providing sales tax exemptions for products used to absorb menstrual flow, diapers, and incontinence products; providing an annual sales tax holiday for purchases of certain clothing and footwear by eligible military veterans; authorizing certain dealers to opt out of participating in such tax exemption; providing requirements to opt out of participation; authorizing the department to adopt rules; providing a sales tax exemption for certain sales between related persons as described under specified federal laws and regulations; providing requirements for such exemption; providing definitions; amending s. 212.18, F.S.; deleting the application fees to obtain a certificate of registration as a sales tax dealer; amending s. 220.03, F.S.; extending the expiration date for the definitions of the terms "community contribution" and "project" in the income tax code; amending s. 220.183, F.S.; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 220.1845, F.S.; specifying the tax credits available for contaminated site rehabilitation in a specified year and annually thereafter; amending s. 220.196, F.S.; specifying the amount of research and development tax credits that may be granted to business enterprises in a specified year; amending s. 220.222, F.S.; deleting a provision that limits the time period for filing certain corporate income tax filings; amending s. 220.33, F.S.; specifying filing days for estimated payments for corporate income tax purposes; amending s. 320.04, F.S.; authorizing specified entities to contract with license tag agents for services related to issuance and renewal of license tag registrations and motor vehicle titles; providing requirements for such contracts; amending ss. 320.08 and 320.10, F.S.; exempting certain marine boat trailers from license taxes; amending s. 320.102, F.S.; exempting certain marine boat trailers from a variety of fees, charges, taxes, and surcharges; amending s. 336.021, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; amending 336.025, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; requiring the rescission of such rate on a specified date; amending s. 376.30781, F.S.; revising the total amount of tax credits that may be granted for the rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in a specified year and annually thereafter; amending s. 376.70, F.S.; deleting provisions relating to drycleaning facility registration fees; amending s. 376.75, F.S.; deleting the registration fee for a certain pollutant tax license to import perchloroethylene; amending ss. 443.131 and 443.141, F.S.; revising the date on which certain employer contributions are due; providing a definition; amending s. 443.163, F.S.; authorizing the tax collection service provider to waive penalties for late-filed returns under certain circumstances; amending s. 563.01, F.S.; revising the definitions of the terms "beer" and "malt beverage" for purposes of the Beverage Law; amending s. 624.5105, F.S.; specifying the total amount of community contribution tax credits that may be granted each fiscal year; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 733.2121, F.S.; requiring a personal representative to serve notice of creditors on the department only if the department is a creditor; providing sales tax exemptions for the retail sale of certain clothing, school supplies, personal computers, personal computer-related accessories, disaster preparedness supplies, and educational textbooks and instructional materials during specified periods; providing exceptions; authorizing, and providing requirements for, certain dealers to opt out of participating in such tax exemption; authorizing the department to adopt emergency rules; amending s. 206.998, F.S.; conforming provisions to changes made by this act; providing repeal dates; providing for retroactive application; providing applicability; providing appropriations; providing effective dates.

-as amended May 5, was read the third time by title.

On motion by Senator Stargel, HB 7109 was passed, as amended, by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas-	-34
reas-	-04

Mr. President	Galvano	Rader
Baxley	Garcia	Rodriguez
Bean	Gibson	Rouson
Benacquisto	Grimsley	Simmons
Book	Hutson	Simpson
Bracy	Latvala	Stargel
Bradley	Lee	Steube
Brandes	Mayfield	Stewart
Broxson	Montford	Torres
Campbell	Passidomo	Young
Flores	Perry	
Gainer	Powell	
Nays—4		
Braynon Thurston	Clemens	Farmer

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 7069, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON CS for HB 7069

The Honorable Joe Negron	May 5,	2017
President of the Senate		

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for HB 7069, same being:

An act relating to Best and Brightest Teachers and Principals.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (223676).
- That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Jack Latvala, Chair s/ Anitere Flores, Vice Chair s/ Dennis Baxley, At Large s/ Aaron Bean s/ Lauren Book s/ Lizbeth Benacquisto, At Large s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s/ Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ George B. Gainer s/ Bill Galvano, At Large s/ Rene Garcia s/ Audrey Gibson s/ Denise Grimsley, At Large s / Travis Hutson s / Debbie Mayfield Tom Lee Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s / Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons
- s/ Wilton Simpson, At Large
- Linda Stewart

Victor M. Torres, Jr.

s/ Kelli Stargel Perry E. Thurston, Jr. s/ Dana D. Young

Conferees on the part of the Senate

- s/ Manny Diaz, Jr., Chair s/ Carlos Trujillo, Chair s/ Bruce Antone s/ Michael Bileca, At Large s/ Kamia L. Brown Janet Cruz, At Large s/ Jose Felix Diaz, At Large s/ Bobby B. DuBose, At Large s/ Jason Fischer s/ Chris Latvala s/ Ralph Massullo, Jr. s/ Kionne L. McGhee, At Large s/ George R. Moraitis, Jr., At Large Wengay M. "Newt" Newton, Sr. s/ Jose R. Oliva, At Large s/ Paul Renner s/ Chris Sprowls, At Large Richard Stark, At Large
 - Lori Berman, At Large s/ Jim Boyd, At Large s/ Matt Caldwell, At Large s/ W. Travis Cummings, At Large s/ Byron Donalds s/ Randy Fine s/ Roy Hardemon s/ Larry Lee, Jr. Stan McClain s/ Larry Metz, At Large Jared Evan Moskowitz, At Large s/ Jeanette M. Nunez, At Large s/ Jake Raburn s/ Barrington A. "Barry" Russell Cynthia A. Stafford, At Large s/ Jennifer Mae Sullivan

Managers on the part of the House

The Conference Committee Amendment for HB 7069, relating to education, revises charter school provisions and expands the authority of high performing charter schools and systems. The bill authorizes the establishment of Schools of Hope, revises traditional public school improvement provisions and creates the Schools of Hope revolving loan program. The bill revises teacher certification provisions, modifies eligibility requirements for the best and brightest teacher scholarship requirements, and creates the best and brightest principal scholarship program. The bill revises eligibility requirements for virtual education, requires recess, authorizes specified sunscreen uses, specifies reading intervention programs, clarifies permissible school absences related to autism spectrum disorder, creates "American Founders' Month," eliminates certain required assessments, and revises the assessment administration and reporting process.

Specifically, the bill:

- Charter Schools: Modifies the following charter school provisions: open enrollment procedures, standard application and charter contract, administrative fees, reporting requirements and the calculation and authorized uses of charter school capital outlay, and requires school districts to share local millage revenue with charter schools.
- High-Performing Charter Schools: Authorizes a high-performing charter school to establish more than one charter school in any year if it operates in the area of a persistently low-performing school and serves students from that school and allows a highperforming charter school system to replicate its schools in any school district in the state and specifies application requirements.
- **School Improvement:**
- Modifies early warning system
 - Provides that educational emergency exists when a school district has one or more schools with grade of "D" or "F" and requires a school district to enter memorandum of understanding addressing instructional personnel and principal autonomy in an educational emergency
 - Prohibits district school board from awarding an annual employment contract under specified circumstances.
 - Requires that, unless the SBE grants the school district an additional year of implementation because it determines the school is likely to improve to a "C" or higher, a school that does not earn a "C" or higher after implementation, must select a turnaround option
 - Limits the turnaround options for "D" and "F" schools
- Title I Funding Distribution: Specifies that after providing Title I funds to schools above the 75% poverty threshold, a school district must distribute remaining Title I funds directly to all eligible schools.
- Schools of Hope: Authorizes the establishment of "schools of hope" and designation of "hope operators" to provide students in areas of persistently-low performing schools with a high-quality education option.
- Schools of Excellence Program: Creates the Schools of Excellence Program to provide administrative flexibility to the state's highest performing schools.
- K-12 Student Assessments:
 - Eliminates Algebra II EOC assessment requirement.

- Allows completion of blended learning course to satisfy online course requirement.
- Exempts certain students from personal fitness competency exam.
- Requires paper-pencil ELA and math assessments for grades 3-6, no later than 2018-2019 school year.
- Specifies reporting of assessment results to students, parents, and teachers.
- Requires DOE to publish statewide assessments.
- Independent Study: Requires the Commissioner of Education to contract for an independent study of ACT/SAT as an alternative for grade 10 ELA assessment and Algebra I EOC assessment.
- Virtual Instruction: Eliminates student eligibility requirements, including prior public year requirement, and clarifies that all students, including home education and private school students, are eligible to participate in virtual options throughout the state.
- Personnel Evaluation: Provides that use of the Value Added Model for personnel evaluation is optional.
- Best and Brightest Teacher and Principal Scholarship Programs: Revises eligibility for Florida Best and Brightest Teacher Scholarship Program and creates Florida Best and Brightest Principal Scholarship Program.
- Teacher Certification: Streamlines the temporary certificate application process; establishes mentorship certification pathway; requires teacher preparation curriculum to include training in evidence-based, phonics-driven reading strategies; allows mentorship activities to count toward certification renewal and requires training in evidence-based reading strategies for renewal of certain certificates.
- Minority Teacher Scholarship Program: Revises eligibility criteria for participation in the program (based on credit hours rather than Junior year or later).
- School Absence: Authorizes school absence related to the treatment of autism spectrum disorder.
- School Visitation: Clarifies that an individual school board member may visit district-operated schools and an individual charter school governing board member may visit any charter school governed by the charter school's governing board, at his or her pleasure.
- Shared Use Facilities: Establishes provisions related to promoting shared use agreements for public school playground facilities and creates task force to make recommendations.
- Early Learning: Defines "public school prekindergarten provider" to include a traditional public school and a charter school, establishes the Committee on Early Grade Success to develop a proposal for establishing and implementing a coordinate child assessment system for the School Readiness Program, Voluntary Prekindergarten Education Program, and the Kindergarten Readiness Assessment and specifies proposal requirements.
- Early Childhood Music Education Incentive Pilot Program: Creates Early Childhood Music Education Incentive Pilot Program within DOE for 3 years; establishes eligibility criteria; requires a preeminent university to evaluate effectiveness of program; expires June 30, 2020.
- Reading Intervention: Requires superintendent to certify that K-5 reading instruction and intervention materials comply with criteria identified by Just Read, Florida! beginning July 1, 2021.
- Gardiner Scholarship: Modifies Gardiner Scholarship program to expand eligibility and the authorized use of funds, and define account inactivity.
- Career and Education Planning Course: Eliminates the required middle grades career and education planning course.
- Instructional Materials: Deletes requirement that 50 percent of instructional materials allocation be used to purchase digital or electronic instructional materials.
- **College-preparatory Boarding Academy Pilot Program:** Expands the definition of eligible student for purposes of the College-preparatory Boarding Academy Pilot Program to include a student currently enrolled in grades 5-12, if it is determined by the operator that a seat is available.
- Recess: Requires 20 minutes of consecutive free-play recess per day for kindergarten through grade 5 students in traditional public schools, and exempts charter schools from the specified requirements.
- Sunscreen Use: Allows students to possess and use sunscreen on school property without a prescription.

- ACT Aspire test name: Renames the ACT Aspire test to the preliminary ACT.
- **Effective Date:** Provides effective date of July 1, 2017, except as otherwise provided (for schools of hope, certain school improvement provisions, certain capital outlay funding requirements which are effective upon becoming law).
- **Funding:** Provides \$413,950,000 in recurring General Revenue Funds and \$5 million in non-recurring General Revenue Funds.

Conference Committee Amendment (648555)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Upon the expiration and reversion of the amendment to section 11.45, Florida Statutes, pursuant to section 36 of chapter 2016-62, Laws of Florida, paragraph (d) of subsection (2) of section 11.45, Florida Statutes, is amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(d) Annually conduct financial audits of the accounts and records of all district school boards in counties with populations of fewer than 150,000, according to the most recent federal decennial statewide census, *and the Florida School for the Deaf and the Blind*.

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

Section 2. Paragraph (c) of subsection (3) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.-

(3)

(c) The initial allocation shall be based on estimated student enrollment in each coalition service area. The Office of Early Learning shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area. Each coalition shall report student enrollment pursuant to subsection (2) on a monthly basis. A student enrollment count for the prior fiscal year may not be amended after *September 30* December 31 of the subsequent fiscal year.

Section 3. Subsection (21) of section 1003.52, Florida Statutes, is amended to read:

 $1003.52\,$ Educational services in Department of Juvenile Justice programs.—

(21) The education programs at the Florida School for Boys in Okeechobee shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.

Section 4. Upon the expiration and reversion of the amendments to section 1011.62, Florida Statutes, pursuant to section 23 of chapter 2016-62, Laws of Florida, subsections (15) and (16) are renumbered as subsections (16) and (17), respectively, paragraphs (e), (f), (h), and (i) and paragraphs (l) through (o) of subsection (1), paragraph (a) of subsection (4), paragraph (b) of subsection (7), paragraphs (a), (c), and (d) of subsection (9), subsection (11), (12), (13), and (14), and paragraph (b) of present subsection (15) of section 1011.62, Florida Statutes, are amended, and a new subsection (13) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE IN-CLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.-

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated initially to each school district in the amount provided in the General Appropriations Act. These funds shall be supplemental to the funds appropriated for the basic funding level, and the amount allocated for each school district shall be recalculated once during the year, based on actual student membership from the October FTE surveys survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. The categorical fund is funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2014-2015 fiscal year, Each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment for the prior year shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who have demonstrated effectiveness are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. The designation of the 300 lowest-performing elementary schools must be based on the state reading assessment for the prior year. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size reduction, extended school year, intensive skills development in summer school, and other methods of for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Categorical funds for supplemental academic instruction shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds shall be provided as a supplement to the funds appropriated for the basic funding level and shall be included in the total funds of each district. The allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. In addition, districts that have elementary schools included in the 300 lowest-performing schools designation shall be allocated additional funds to assist those districts in providing intensive reading instruction to students in those schools. The amount provided shall be based on each district's level of per-student funding in the reading instruction allocation and the supplemental academic instruction categorical fund and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. Upon recalculation of funding for the supplemental academic instruction categorical fund, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district's share of the total.

4.3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction *allocation* categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

5.4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

6.5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d) 3.

(h) Small, isolated high schools.—Districts that which levy the maximum nonvoted discretionary millage, exclusive of millage for capital outlay purposes levied pursuant to s. 1011.71(2), may calculate full-time equivalent students for small, isolated district-operated high schools by multiplying the number of unweighted full-time equivalent students times 2.75; provided the school has attained a grade of "C" or better, pursuant to s. 1008.34, for the previous school year. The following schools may be considered small, isolated schools under this paragraph:

1. A For the purpose of this section, the term "small, isolated high school" means Any high school *that* which is located *at least* no less than 28 miles by the shortest route from another high school; which has been serving students primarily in basic studies provided by sub-sub-paragraphs (c)1.b. and c. and may include subparagraph (c)4.; and

which has a membership of *at least 28, but* no more than 100, students, but no fewer than 28 students, in grades 9 through 12; or-

2. A district elementary school with a grade configuration of kindergarten through grade 5, but which may also include prekindergarten, grade 6, grade 7, or grade 8, that is located at least 35 miles by the shortest route from another elementary school within the district; has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.a. and b. and may include subparagraph (c)4.; has a student population in which 75 percent or greater of students are eligible for free and reduced-price school lunch; and has a membership of at least 28, but no more than 100, students.

(i) Calculation of full-time equivalent membership with respect to dual enrollment instruction.-Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in s. 1011.61(4). Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university, which is located and chartered in Florida, is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(l) Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.--A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.

2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate laureate examination.

Bonuses awarded to a teacher according to this paragraph may not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teaeher's course carn a score of 4 or higher on the examination in a school designated with a grade of "A," "B," or "C"; or if at least 25 percent of the students enrolled in a teacher's course carn a score of 4 or higher on the examination in a school designated with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(m) Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.--A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total fulltime equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each fullcredit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced International Certificate of Education teacher in each half-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education.

2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the fullcredit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.

3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. The maximum additional bonus for a teacher awarded in accordance with this subparagraph shall not exceed \$500 in any given school year. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph. Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.

2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course carn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's course carn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student may not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a

certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5)(a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus of \$50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2.

c. A bonus of \$75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.

d. A bonus of \$100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph <u>may not exceed</u> \$3,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EF-FORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district

and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (16)(b) (15)(b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full-time equivalent student membership of at least 20,000, but no more than 24,000, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the 2014 2015 fiscal year, in Each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment, priority shall give priority be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. The designation of the 300 lowestperforming elementary schools must be based on the state reading assessment for the prior year. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers may shall not be included in the 300 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs; explicit and systematic reading strategies to develop development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012 2013 and 2013 2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the 300 lowest-performing elementary schools by teachers and reading specialists who *have demonstrated effectiveness* are effective in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text, to help school district teachers earn a certification or an endorsement in reading.

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment.

(d)1. Annually, by a date determined by the Department of Education but before May 1, school districts shall submit a K-12 comprehensive reading plan for the specific use of the research-based reading instruction allocation in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan annually submitted by school districts shall be deemed approved unless the department rejects the plan on or before June 1. If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall allow courses in core, career, and alternative programs that deliver intensive reading remediation through integrated curricula, provided that the teacher is deemed highly qualified to teach reading or working toward that status. No later than July 1 annually, the department shall release the school district's allocation of appropriated funds to those districts having approved plans. A school district that spends 100 percent of this allocation on its approved plan shall be deemed to have been in compliance with the plan. The department may withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan. The department shall monitor and track the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature.

2. Each school district that has a school designated as one of the 300 lowest-performing elementary schools as specified in paragraph (a) shall specifically delineate in the comprehensive reading plan, or in an addendum to the comprehensive reading plan, the implementation design and reading intervention strategies that will be used for the required additional hour of reading instruction. The term "reading intervention" includes evidence-based strategies frequently used to remediate reading deficiencies and also includes individual instruction, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.

(11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may annually provide in the Florida Education Finance Program a virtual education contribution. The amount of the virtual education contribution shall be the difference between the amount per FTE established in the General Appropriations Act for virtual education and the amount per FTE for each district and the Florida Virtual School, which may be calculated by taking the sum of the base FEFP allocation, the discretionary local effort, the state-funded discretionary contribution, the discretionary millage compression supplement, the researchbased reading instruction allocation, and the instructional materials allocation, and then dividing by the total unweighted FTE. This difference shall be multiplied by the virtual education unweighted FTE for programs and options identified in s. 1002.455 s. 1002.455(3) and the Florida Virtual School and its franchises to equal the virtual education contribution and shall be included as a separate allocation in the funding formula.

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.-

(a) The Florida digital classrooms allocation is created to support the efforts of school districts district and schools, including charter schools, school efforts and strategies to integrate improve outcomes related to student performance by integrating technology in classroom teaching and learning to ensure students have access to high-quality electronic and digital instructional materials and resources, and empower classroom teachers to help their students succeed. Each school district shall receive a minimum digital classrooms allocation in the amount provided in the General Appropriations Act. The remaining balance of the digital classrooms allocation shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment.

(b) Funds allocated under this subsection must be used for costs associated with:

1. Acquiring and maintaining the items on the eligible services list authorized by the Universal Service Administrative Company for the Schools and Libraries Program, more commonly referred to as the federal E-rate program.

2. Acquiring computer and device hardware and associated operating system software that complies with the requirements of s. 1001.20(4)(a)1.b.

3. Providing professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least an nually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K 12 full time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act. Each school district shall be provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K 12 full time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District alloeations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital elassrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital elassrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent thirdparty entity to conduct an annual independent verification of the distriet's use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015 2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(g) For the 2016 2017 fiscal year, notwithstanding paragraph (c), each school district shall be provided a minimum of \$500,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K 12 full time equivalent enrollment. Each district's digital classrooms allocation plan must give preference to funding the number of devices that comply with the requirements of s. 1001.20(4)(a)1.b. and that are needed to allow each school to administer the Florida Standards Assessments to an entire grade at the same time. If the district's digital classrooms allocation plan does not include the purchase of devices, the district must certify in the plan that the district rurrently has sufficient devices to allow each school to administer the Florida Standards Assessments in the manner described in this paragraph. This paragraph expires July 1, 2017.

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.— The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and 2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(d) The amount allocated for each eligible school district shall be recalculated during the year using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

(14) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (16) (15), quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (16) (15) and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(15) SAFE SCHOOLS ALLOCATION.—A safe schools allocation is created to provide funding to assist school districts in their compliance with ss. 1006.07-1006.148, with priority given to establishing a school resource officer program pursuant to s. 1006.12. Each school district shall receive a minimum safe schools allocation in an amount provided in the General Appropriations Act. Of the remaining balance of the safe schools allocation, two-thirds shall be allocated to school districts based on the most recent official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment.

 $(16)(\overline{15})$ TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.—The total annual state allocation to each district for current operation for the FEFP shall be distributed periodically in the manner prescribed in the General Appropriations Act.

The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an under allocation or over allocation underallocation or overallocation for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. An under allocation in a prior year caused by a school district's error may not be the basis for a positive allocation adjustment for the current year. Beginning with the 2011-2012 fiscal year, if a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

Section 5. Section 1013.738, Florida Statutes, is amended to read:

1013.738 High Growth District Capital Outlay Assistance Grant Program.—

(1) Subject to funds provided in the General Appropriations Act, the High Growth District Capital Outlay Assistance Grant Program is hereby established. Funds provided pursuant to this section may only be used for the purposes identified in s. 1011.71(2) to construct new student stations.

(2) $\,$ In order to qualify for a grant, a school district must meet the following criteria:

(a) The district must have levied the maximum full 1.5-mills of nonvoted discretionary capital outlay millage authorized in s. 1011.71(2) for each of the prior 5 past 4 fiscal years.

(b) The district must receive revenue from a current voted school capital outlay sales surtax or a portion of the local government infrastructure surtax as authorized in s. 212.055.

(c)(b) Fifty percent of The revenue derived from the 2 mill nonvoted discretionary capital outlay millage for the past 4 fiscal years, when divided by the district's growth in capital outlay FTE students over this period, produces a value that is less than the statewide average maximum potential funds cost per capital outlay FTE student station calculated pursuant to s. 1013.64(6)(b)1., and weighted by statewide growth in capital outlay FTE students in elementary, middle, and high schools for the most recent past 4 fiscal year years.

(d) The district must have equaled or exceeded *the greater of 1* percent average growth or twice the statewide average of growth in capital outlay FTE students over *the prior 5-year* this same 4-year period.

(d) The Commissioner of Education must have released all funds allocated to the district from the Classrooms First Program authorized in s. 1013.68, and these funds were fully expended by the district as of February 1 of the current fiscal year.

(e) The total capital outlay FTE students of the district is greater than $24,000 \ \frac{15,000}{15,000}$ students.

(3) The funds provided in the General Appropriations Act shall be allocated pursuant to the following methodology:

(a) For each eligible district, the Department of Education shall sum calculate the calculated value of 50 percent of the revenue derived from the maximum potential 2-mill nonvoted discretionary capital outlay millage and the revenue received from the voted sales surtax as provided in paragraph (2)(b) and divide that sum for the past 4 fiscal years divided by the number of increase in capital outlay FTE students for the same period.

(b) The Department of Education shall determine, for each eligible district, the amount that must be added to the *funds per capital outlay FTE* value calculated pursuant to paragraph (a) to produce the *statewide* weighted average value per *capital outlay FTE* for the revenues identified student station calculated pursuant to paragraph (a) (2)(b).

(c) The value calculated for each eligible district pursuant to paragraph (b) shall be multiplied by the average increase in capital outlay FTE students for the past 4 fiscal years to determine the maximum amount of a grant that may be awarded to a district pursuant to this section.

(d) In the event the funds provided in the General Appropriations Aet are insufficient to fully fund the maximum grants calculated pursuant to *this section* paragraph (c), the Department of Education shall allocate the funds based on each district's prorated share of the total maximum award amount calculated for all eligible districts.

Section 6. Paragraph (b) of subsection (3) of section 1011.78, Florida Statutes, is amended to read:

1011.78 Standard student attire incentive payments.—There is created an incentive payment for school districts and charter schools that implement a standard student attire policy for all students in kindergarten through grade 8 in accordance with this section. (3) QUALIFICATIONS.—To qualify for the incentive payment, a school district or charter school must, at a minimum, implement a standard attire policy that:

(b) Prohibits certain types or styles of clothing and requires solidcolored clothing and fabrics for pants, skirts, shorts, or similar clothing and short or long sleeved shirts with collars.

Section 7. Section 1003.631, Florida Statutes, is created to read:

1003.631 Schools of Excellence.—The Schools of Excellence Program is established to provide administrative flexibility to the state's top schools so that the instructional personnel and administrative staff at such schools can continue to serve their communities and increase student learning to the best of their professional ability.

(1) DESIGNATION .--

(a) The State Board of Education shall designate a school as a School of Excellence if the school's percentage of possible points earned in its school grade calculation is in the 80th percentile or higher for schools comprised of the same grade groupings, including elementary schools, middle schools, high schools, and schools with a combination of grade levels, for at least 2 of the last 3 school years. The school must have data for each applicable school grade component pursuant to s. 1008.34(3) to be eligible for designation as a School of Excellence. A qualifying school shall retain the designation as a School of Excellence for up to 3 years, at the end of which time the school may renew the designation, if:

1. The school was in the 80th percentile or higher pursuant to this subsection for 2 of the previous 3 years; and

2. The school did not receive a school grade lower than "B" pursuant to s. 1008.34 during any of the previous 3 years.

(b) A school that earns a school grade lower than "B" pursuant to s. 1008.34 during the 3-year period may not continue to be designated as a School of Excellence during the remainder of that 3-year period and loses the administrative flexibilities provided in subsection (2).

(2) ADMINISTRATIVE FLEXIBILITIES.—A School of Excellence must be provided the following administrative flexibilities:

(a) Exemption from any provision of law or rule that expressly requires a minimum period of daily or weekly instruction in reading.

(b) Principal autonomy as provided under s. 1012.28(8).

(c) For instructional personnel, the substitution of 1 school year of employment at a School of Excellence for 20 inservice points toward the renewal of a professional certificate, up to 60 inservice points in a 5-year cycle, pursuant to s. 1012.585(3).

(d) Exemption from compliance with district policies or procedures that establish times for the start and completion of the school day.

(e) Calculation for compliance with maximum class size pursuant to s. 1003.03(4) based on the average number of students at the school level.

Section 8. Paragraph (c) of subsection (8) of section 1012.56, Florida Statutes, is redesignated as paragraph (d), subsections (1) and (7), and paragraph (a) of subsection (8) are amended, and a new paragraph (c) is added to subsection (8) of that section, to read:

1012.56 Educator certification requirements.-

(1) APPLICATION.—Each person seeking certification pursuant to this chapter shall submit a completed application containing the applicant's social security number to the Department of Education and remit the fee required pursuant to s. 1012.59 and rules of the State Board of Education. Pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, each party is required to provide his or her social security number in accordance with this section. Disclosure of social security numbers obtained through this requirement is limited to the purpose of administration of the Title IV-D program of the Social Security Act for child support enforcement. (a) Pursuant to s. 120.60, the department shall issue within 90 calendar days after receipt the stamped receipted date of the completed application:

(a) If the applicant meets the requirements, a professional certificate to a qualifying applicant covering the classification, level, and area for which the applicant is deemed qualified and a document explaining the requirements for renewal of the professional certificate.;

(b) The department shall issue a temporary certificate to a qualifying applicant within 14 calendar days after receipt of a request from if the applicant meets the requirements and if requested by an employer employing school district or an employing private school with a professional education competence demonstration program pursuant to paragraphs (6)(f) and (8)(b). The, a temporary certificate must cover covering the classification, level, and area for which the applicant is deemed qualified. The department shall electronically notify the applicant's employer that the temporary certificate has been issued and provide the applicant an official statement of status of eligibility; or

(c) Pursuant to s. 120.60, the department shall issue within 90 calendar days after receipt of the completed application, if an applicant does not meet the requirements for either certificate, an official statement of status of eligibility.

The statement of status of eligibility must be provided electronically and must advise the applicant of any qualifications that must be completed to qualify for certification. Each method by which an applicant can complete the qualifications for a professional certificate must be included in the statement of status of eligibility. Each statement of status of eligibility is valid for 3 years after its date of issuance, except as provided in paragraph (2)(d).

(7) TYPES AND TERMS OF CERTIFICATION.-

(a) The Department of Education shall issue a professional certificate for a period not to exceed 5 years to any applicant who *fulfills one of the following:*

1. Meets all the requirements outlined in subsection (2).

2. or, For a professional certificate covering grades 6 through 12, any applicant who:

a.1. Meets the requirements of paragraphs (2)(a)-(h).

b.2. Holds a master's or higher degree in the area of science, technology, engineering, or mathematics.

c.3. Teaches a high school course in the subject of the advanced degree.

d.4. Is rated highly effective as determined by the teacher's performance evaluation under s. 1012.34, based in part on student performance as measured by a statewide, standardized assessment or an Advanced Placement, Advanced International Certificate of Education, or International Baccalaureate examination.

e.5. Achieves a passing score on the Florida professional education competency examination required by state board rule.

3. Meets the requirements of paragraphs (2)(a)-(h) and completes a professional preparation and education competence program approved by the department pursuant to paragraph (8)(c). An applicant who completes the program and is rated highly effective as determined by his or her performance evaluation under s. 1012.34 is not required to take or achieve a passing score on the professional education competency examination in order to be awarded a professional certificate.

(b) The department shall issue a temporary certificate to any applicant who completes the requirements outlined in paragraphs (2)(a)-(f) and completes the subject area content requirements specified in state board rule or demonstrates mastery of subject area knowledge pursuant to subsection (5) and holds an accredited degree or a degree approved by the Department of Education at the level required for the subject area specialization in state board rule.

(c) The department shall issue one nonrenewable 2-year temporary certificate and one nonrenewable 5-year professional certificate to a qualified applicant who holds a bachelor's degree in the area of speechlanguage impairment to allow for completion of a master's degree program in speech-language impairment.

Each temporary certificate is valid for 3 school fiscal years and is nonrenewable. However, the requirement in paragraph (2)(g) must be met within 1 calendar year of the date of employment under the temporary certificate. Individuals who are employed under contract at the end of the 1 calendar year time period may continue to be employed through the end of the school year in which they have been contracted. A school district shall not employ, or continue the employment of, an individual in a position for which a temporary certificate is required beyond this time period if the individual has not met the requirement of paragraph (2)(g). At least 1 year before an individual's temporary certificate is set to expire, the department shall electronically notify the individual of the date on which his or her certificate will expire and provide a list of each method by which the qualifications for a professional certificate can be completed. The State Board of Education shall adopt rules to allow the department to extend the validity period of a temporary certificate for 2 years when the requirements for the professional certificate, not including the requirement in paragraph (2)(g), were not completed due to the serious illness or injury of the applicant or other extraordinary extenuating circumstances or for 1 year if the temporary certificateholder is rated effective or highly effective based solely on a student learning growth formula approved by the Commissioner of Education pursuant to s. 1012.34(8). The department shall reissue the temporary certificate for 2 additional years upon approval by the Commissioner of Education. A written request for reissuance of the certificate shall be submitted by the district school superintendent, the governing authority of a university lab school, the governing authority of a state-supported school, or the governing authority of a private school.

(8) PROFESSIONAL DEVELOPMENT CERTIFICATION AND EDUCATION COMPETENCY PROGRAM.—

(a) The Department of Education shall develop and each school district, *charter school, and charter management organization* may provide a cohesive competency-based professional development certification and education competency program by which members of a school district's instructional staff may satisfy the mastery of professional preparation and education competence requirements specified in subsection (6) and rules of the State Board of Education. Participants must hold a state-issued temporary certificate. A school district, *charter school, or charter management organization* that implements the program shall provide a competency-based certification program developed by the Department of Education or developed by the district, *charter school, or charter management organization* and approved by the Department of Education. The program shall include the following:

1. A minimum period of initial preparation before assuming duties as the teacher of record.

2. An option for collaboration *with* between school districts and other supporting agencies or educational entities for implementation.

3. A teacher mentorship and induction An experienced peer-mentor component.

a. Each individual selected by the district as a peer mentor:

I.~ Must hold a valid professional certificate issued pursuant to this section;

II. Must have earned at least 3 years of teaching experience in prekindergarten through grade 12;, and

III. Must have completed specialized training in clinical supervision and participate in ongoing mentor training provided through the coordinated system of professional development under s. 1012.98(3)(e);

IV. Must have earned an effective or highly effective rating on the prior year's performance evaluation under s. 1012.34; *and*

V. $May \text{ } \Theta \mathbf{r}$ be a peer evaluator under the district's evaluation system approved under s. 1012.34.

b. The teacher mentorship and induction component must, at a minimum, provide weekly opportunities for mentoring and induction activities, including common planning time, ongoing professional development targeted to a teacher's needs, opportunities for a teacher to observe other teachers, co-teaching experiences, and reflection and followup discussions. Mentorship and induction activities must be provided for an applicant's first year in the program and may be provided until the applicant attains his or her professional certificate in accordance with this section. A principal who is rated highly effective as determined by his or her performance evaluation under s. 1012.34 must be provided flexibility in selecting professional development activities under this paragraph; however, the activities must be approved by the department as part of the district's, charter school's, or charter management organization's program.

4. An assessment of teaching performance aligned to the district's system for personnel evaluation under s. 1012.34 which provides for:

a. An initial evaluation of each educator's competencies to determine an appropriate individualized professional development plan.

b. A summative evaluation to assure successful completion of the program.

5. Professional education preparation content knowledge, which must be included in the mentoring and induction activities under subparagraph 3., that includes, but is not limited to, the following:

a. The state standards provided under s. 1003.41, including scientifically based reading instruction, content literacy, and mathematical practices, for each subject identified on the temporary certificate.

b. The educator-accomplished practices approved by the state board.

- c. A variety of data indicators for monitoring student progress.
- d. Methodologies for teaching students with disabilities.

e. Methodologies for teaching students of limited English proficiency appropriate for each subject area identified on the temporary certificate.

f. Techniques and strategies for operationalizing the role of the teacher in assuring a safe learning environment for students.

6. Required achievement of passing scores on the subject area and professional education competency examination required by State Board of Education rule. Mastery of general knowledge must be demonstrated as described in subsection (3).

(c) No later than December 31, 2017, the department shall adopt standards for the approval of professional development certification and education competency programs, including standards for the teacher mentorship and induction component, under paragraph (a). Standards for the teacher mentorship and induction component must include program administration and evaluation: mentor roles, selection, and training; beginning teacher assessment and professional development; and teacher content knowledge and practices aligned to the Florida Educator Accomplished Practices. Each school district or charter school with a program under this subsection must submit its program, including the teacher mentorship and induction component, to the department for approval no later than June 30, 2018. After December 31, 2018, a teacher may not satisfy requirements for a professional certificate through a professional development certification and education competency program under paragraph (a) unless the program has been approved by the department pursuant to this paragraph.

Section 9. Paragraph (b) of subsection (2) of section 1004.04, Florida Statutes, is amended to read:

 $1004.04\,$ Public accountability and state approval for teacher preparation programs.—

(2) UNIFORM CORE CURRICULA AND CANDIDATE ASSESSMENT.—

(b) The rules to establish uniform core curricula for each state-approved teacher preparation program must include, but are not limited to, the following: 2. The state-adopted content standards.

3. Scientifically researched and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies instruction.

4. Content literacy and mathematics practices.

5. Strategies appropriate for the instruction of English language learners.

6. Strategies appropriate for the instruction of students with disabilities.

7. School safety.

Section 10. Paragraph (a) of subsection (3) of section 1004.85, Florida Statutes, is amended to read:

1004.85 Postsecondary educator preparation institutes.—

(3) Educator preparation institutes approved pursuant to this section may offer competency-based certification programs specifically designed for noneducation major baccalaureate degree holders to enable program participants to meet the educator certification requirements of s. 1012.56. An educator preparation institute choosing to offer a competency-based certification program pursuant to the provisions of this section must implement a program previously approved by the Department of Education for this purpose or a program developed by the institute and approved by the department for this purpose. Approved programs shall be available for use by other approved educator preparation institutes.

(a) Within 90 days after receipt of a request for approval, the Department of Education shall approve a preparation program pursuant to the requirements of this subsection or issue a statement of the deficiencies in the request for approval. The department shall approve a certification program if the institute provides evidence of the institute's capacity to implement a competency-based program that includes each of the following:

1.a. Participant instruction and assessment in the Florida Educator Accomplished Practices.

b. The state-adopted student content standards.

c. Scientifically researched and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies instruction.

d. Content literacy and mathematical practices.

e. Strategies appropriate for instruction of English language learners.

f. Strategies appropriate for instruction of students with disabilities.

g. School safety.

2. An educational plan for each participant to meet certification requirements and demonstrate his or her ability to teach the subject area for which the participant is seeking certification, which is based on an assessment of his or her competency in the areas listed in subparagraph 1.

3. Field experiences appropriate to the certification subject area specified in the educational plan with a diverse population of students in a variety of settings under the supervision of qualified educators.

4. A certification ombudsman to facilitate the process and procedures required for participants who complete the program to meet any requirements related to the background screening pursuant to s. 1012.32 and educator professional or temporary certification pursuant to s. 1012.56.

Section 11. Paragraph (a) of subsection (3) of section 1012.585, Florida Statutes, is amended, and paragraph (f) is added to that subsection, to read:

1012.585 Process for renewal of professional certificates.—

(3) For the renewal of a professional certificate, the following requirements must be met:

(a) The applicant must earn a minimum of 6 college credits or 120 inservice points or a combination thereof. For each area of specialization to be retained on a certificate, the applicant must earn at least 3 of the required credit hours or equivalent inservice points in the specialization area. Education in "clinical educator" training pursuant to s. 1004.04(5)(b); participation in mentorship and induction activities, including as a mentor, pursuant to s. 1012.56(8)(a); and credits or points that provide training in the area of scientifically researched, knowledgebased reading literacy, including explicit, systematic, and sequential approaches to reading instruction, developing phonemic awareness, and implementing multisensory intervention strategies, and computational skills acquisition, exceptional student education, normal child development, and the disorders of development may be applied toward any specialization area. Credits or points that provide training in the areas of drug abuse, child abuse and neglect, strategies in teaching students having limited proficiency in English, or dropout prevention, or training in areas identified in the educational goals and performance standards adopted pursuant to ss. 1000.03(5) and 1008.345 may be applied toward any specialization area, except specialization areas identified by State Board of Education rule that include reading instruction or intervention for any students in kindergarten through grade 6. Credits or points earned through approved summer institutes may be applied toward the fulfillment of these requirements. Inservice points may also be earned by participation in professional growth components approved by the State Board of Education and specified pursuant to s. 1012.98 in the district's approved master plan for inservice educational training; however, such points may not be used to satisfy the specialization requirements of this paragraph, including, but not limited to, serving as a trainer in an approved teacher training activity, serving on an instructional materials committee or a state board or commission that deals with educational issues, or serving on an advisory council created pursuant to s. 1001.452.

(f) An applicant for renewal of a professional certificate in any area of certification identified by State Board of Education rule that includes reading instruction or intervention for any students in kindergarten through grade 6, with a beginning validity date of July 1, 2020, or thereafter, must earn a minimum of 2 college credits or the equivalent inservice points in the use of explicit, systematic, and sequential approaches to reading instruction, developing phonemic awareness, and implementing multisensory intervention strategies. Such training must be provided by teacher preparation programs under s. 1004.04 or s. 1004.85 or approved school district professional development systems under s. 1012.98. The requirements in this paragraph may not add to the total hours required by the department for continuing education or inservice training.

Section 12. Subsection (1) of section 1012.586, Florida Statutes, is amended to read:

1012.586 Additions or changes to certificates; duplicate certificates.—A school district may process via a Department of Education website certificates for the following applications of public school employees:

(1) Addition of a subject coverage or endorsement to a valid Florida certificate on the basis of the completion of the appropriate subject area testing requirements of s. 1012.56(5)(a) or the completion of the requirements of an approved school district program or the inservice components for an endorsement.

(a) To reduce duplication, the department may recommend the consolidation of endorsement areas and requirements to the State Board of Education. (b) By July 1, 2018, and at least once every 5 years thereafter, the department shall conduct a review of existing subject coverage or endorsement requirements in the elementary, reading, and exceptional student educational areas. The review must include reciprocity requirements for out-of-state certificates and requirements for demonstrating competency in the reading instruction professional development topics listed in s. 1012.98(4)(b)11. At the conclusion of each review, the department shall recommend to the state board changes to the subject coverage or endorsement requirements based upon any identified instruction or intervention strategies proven to improve student reading performance. This paragraph does not authorize the state board to establish any new certification subject coverage.

The employing school district shall charge the employee a fee not to exceed the amount charged by the Department of Education for such services. Each district school board shall retain a portion of the fee as defined in the rules of the State Board of Education. The portion sent to the department shall be used for maintenance of the technology system, the web application, and posting and mailing of the certificate.

Section 13. Paragraph (e) is added to subsection (3) of section 1012.98, Florida Statutes, and paragraph (b) of subsection (4) and subsections (10) and (11) of that section are amended, to read:

1012.98 School Community Professional Development Act.-

(3) The activities designed to implement this section must:

(e) Provide training to teacher mentors as part of the professional development certification and education competency program under s. 1012.56(8)(a). The training must include components on teacher development, peer coaching, time management, and other related topics as determined by the Department of Education.

(4) The Department of Education, school districts, schools, Florida College System institutions, and state universities share the responsibilities described in this section. These responsibilities include the following:

(b) Each school district shall develop a professional development system as specified in subsection (3). The system shall be developed in consultation with teachers, teacher-educators of Florida College System institutions and state universities, business and community representatives, and local education foundations, consortia, and professional organizations. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Be based on analyses of student achievement data and instructional strategies and methods that support rigorous, relevant, and challenging curricula for all students. Schools and districts, in developing and refining the professional development system, shall also review and monitor school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support appropriate to accomplish district-level and school-level improvement goals and standards. The inservice activities for instructional personnel shall focus on analysis of student achievement data, ongoing formal and informal assessments of student achievement, identification and use of enhanced and differentiated instructional strategies that emphasize rigor, relevance, and reading in the content areas, enhancement of subject content expertise, integrated use of classroom technology that enhances teaching and learning, classroom management, parent involvement, and school safety.

4. Provide inservice activities and support targeted to the individual needs of new teachers participating in the professional development certification and education competency program under s. 1012.56(8)(a).

5.4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1, must be based on input from teachers and district and school instruc-

tional leaders, and must use the latest available student achievement data and research to enhance rigor and relevance in the classroom. Each district inservice plan must be aligned to and support the schoolbased inservice plans and school improvement plans pursuant to s. 1001.42(18). Each district inservice plan must provide a description of the training that middle grades instructional personnel and school administrators receive on the district's code of student conduct adopted pursuant to s. 1006.07; integrated digital instruction and competencybased instruction and CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership. District plans must be approved by the district school board annually in order to ensure compliance with subsection (1) and to allow for dissemination of research-based best practices to other districts. District school boards must submit verification of their approval to the Commissioner of Education no later than October 1, annually. Each school principal may establish and maintain an individual professional development plan for each instructional employee assigned to the school as a seamless component to the school improvement plans developed pursuant to s. 1001.42(18). An individual professional development plan must be related to specific performance data for the students to whom the teacher is assigned, define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity, and include an evaluation component that determines the effectiveness of the professional development plan.

6.5. Include inservice activities for school administrative personnel that address updated skills necessary for instructional leadership and effective school management pursuant to s. 1012.986.

7.6. Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

8.7. Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

9.8. Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

10.9. For middle grades, emphasize:

a. Interdisciplinary planning, collaboration, and instruction.

b. Alignment of curriculum and instructional materials to the state academic standards adopted pursuant to s. 1003.41.

c. Use of small learning communities; problem-solving, inquiry-driven research and analytical approaches for students; strategies and tools based on student needs; competency-based instruction; integrated digital instruction; and project-based instruction.

Each school that includes any of grades 6, 7, or 8 must include in its school improvement plan, required under s. 1001.42(18), a description of the specific strategies used by the school to implement each item listed in this subparagraph.

11. Provide training to reading coaches, classroom teachers, and school administrators in effective methods of identifying characteristics of conditions such as dyslexia and other causes of diminished phonological processing skills; incorporating instructional techniques into the general education setting which are proven to improve reading performance for all students; and using predictive and other data to make instructional decisions based on individual student needs. The training must help teachers integrate phonemic awareness; phonics, word study, and spelling; reading fluency; vocabulary, including academic vocabulary; and text comprehension strategies into an explicit, systematic, and sequential approach to reading instruction, including multisensory instructional personnel access to training sufficient to meet the requirements of s. 1012.585(3)(f).

(10) For instructional personnel and administrative personnel who have been evaluated as less than effective, a district school board shall require participation in specific professional development programs as provided in subparagraph (4)(b)5. (4)(b)4. as part of the improvement prescription.

(11) The department shall disseminate to the school community proven model professional development programs that have demonstrated success in increasing rigorous and relevant content, increasing student achievement and engagement, and meeting identified student needs, and providing effective mentorship activities to new teachers and training to teacher mentors. The methods of dissemination must include a web-based statewide performance-support system including a database of exemplary professional development activities, a listing of available professional development resources, training programs, and available technical assistance.

Section 14. Section 683.1455, Florida Statutes, is created to read:

683.1455 American Founders' Month.-

(1) The month of September of each year is designated as "American Founders' Month."

(2) The Governor may annually issue a proclamation designating the month of September as "American Founders' Month" and urging all civic, fraternal, and religious organizations and public and private educational institutions to recognize and observe this occasion through appropriate programs, meetings, services, or celebrations in which state, county, and local governmental officials are invited to participate.

Section 15. Paragraphs (c) through (g) of subsection (5) of section 1000.03, Florida Statutes, are redesignated as paragraphs (d) through (h), respectively, and a new paragraph (c) is added to that subsection to read:

1000.03 $\,$ Function, mission, and goals of the Florida K-20 education system.—

(5) The priorities of Florida's K-20 education system include:

(c) Civic literacy.—Students are prepared to become civically engaged and knowledgeable adults who make positive contributions to their communities.

Section 16. Section 1001.215, Florida Statutes, is amended to read:

1001.215 Just Read, Florida! Office.—There is created in the Department of Education the Just Read, Florida! Office. The office *is* shall be fully accountable to the Commissioner of Education and shall:

(1) Train highly effective reading coaches.

(2) Create multiple designations of effective reading instruction, with accompanying credentials, *to enable* which encourage all teachers to integrate reading instruction into their content areas.

(3) Work with the Lastinger Center for Learning at the University of Florida to develop training for train K-12 teachers, reading coaches, and school principals on effective content-area-specific reading strategies; the integration of content-rich curriculum from other core subject areas into reading instruction; and evidence-based reading strategies identified in subsection (7) to improve student reading performance. For secondary teachers, emphasis shall be on technical text. These strategies must be developed for all content areas in the K-12 curriculum.

(4) Develop and provide access to sequenced, content-rich curriculum programming, instructional practices, and resources that help elementary schools use state-adopted instructional materials to increase students' background knowledge and literacy skills, including student attainment of the Next Generation Sunshine State Standards for social studies, science, and the arts.

(5)(4) Provide parents with information and strategies for assisting their children in reading, *including reading* in the content *areas* area.

(6)(5) Provide technical assistance to school districts in the development and implementation of district plans for use of the research-

based reading instruction allocation provided in s. 1011.62(9) and annually review and approve such plans.

(7)(6) Review, evaluate, and provide technical assistance to school districts' implementation of the K-12 comprehensive reading plan required in s. 1011.62(9).

(8)(7) Work with the Florida Center for Reading Research to identify scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional provide information on research based reading programs and effective reading in the content area strategies. Reading intervention includes evidence-based strategies frequently used to remediate reading deficiencies and includes, but is not limited to, individual instruction, multisensory approaches, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.

(9)(8) Periodically review the Next Generation Sunshine State Standards for English Language Arts to determine their appropriateness at each grade level reading at all grade levels.

(10)(9) Periodically review teacher certification requirements and examinations, including alternative certification requirements and examinations exams, to ascertain whether the examinations measure the skills needed for evidence-based research based reading instruction and instructional strategies for teaching reading, including reading in the content areas.

(11)(10) Work with teacher preparation programs approved pursuant to ss. s. 1004.04 and 1004.85 to integrate effective, research-based and evidence-based reading instructional and intervention strategies, including explicit, systematic, and sequential and reading strategies, multisensory intervention strategies, and reading in the content area instructional strategies into teacher preparation programs.

(12)(11) Administer grants and perform other functions as necessary to *help* meet the goal that all students read at *their highest potential* grade level.

Section 17. Subsection (3) is added to section 1003.44, Florida Statutes, to read:

1003.44 Patriotic programs; rules.-

(3) All public schools in the state are encouraged to coordinate, at all grade levels, instruction related to our nation's founding fathers with "American Founders' Month" pursuant to s. 683.1455.

Section 18. Subsections (4) through (11) of section 1007.25, Florida Statutes, are renumbered as subsections (5) through (12), respectively, and a new subsection (4) is added to that section to read:

 $1007.25\,$ General education courses; common prerequisites; other degree requirements.—

(4) Beginning with students initially entering a Florida College System institution or state university in the 2018-2019 school year and thereafter, each student must demonstrate competency in civic literacy. Students must have the option to demonstrate competency through successful completion of a civic literacy course or by achieving a passing score on an assessment. The State Board of Education must adopt in rule and the Board of Governors must adopt in regulation at least one existing assessment that measures competencies consistent with the required course competencies outlined in paragraph (b). The chair of the State Board of Education and the chair of the Board of Governors, or their respective designees, shall jointly appoint a faculty committee to:

(a) Develop a new course in civic literacy or revise an existing general education core course in American History or American Government to include civic literacy.

(b) Establish course competencies and identify outcomes that include, at a minimum, an understanding of the basic principles of American democracy and how they are applied in our republican form of government, an understanding of the United States Constitution, knowledge of the founding documents and how they have shaped the nature and functions of our institutions of self-governance, and an understanding of landmark Supreme Court cases and their impact on law and society.

Section 19. Paragraph (c) of subsection (1) of section 943.22, Florida Statutes, is amended to read:

943.22 Salary incentive program for full-time officers.-

(1) For the purpose of this section, the term:

(c) "Community college degree or equivalent" means graduation from an accredited community college or having been granted a degree pursuant to s. $1007.25(11) \pm 1007.25(10)$ or successful completion of 60 semester hours or 90 quarter hours and eligibility to receive an associate degree from an accredited college, university, or community college.

Section 20. Subsection (7) and paragraph (d) of subsection (8) of section 1001.64, Florida Statutes, are amended to read:

 $1001.64\,$ Florida College System institution boards of trustees; powers and duties.—

(7) Each board of trustees has responsibility for: ensuring that students have access to general education courses as identified in rule; requiring no more than 60 semester hours of degree program coursework, including 36 semester hours of general education coursework, for an associate in arts degree; notifying students that earned hours in excess of 60 semester hours may not be accepted by state universities; notifying students of unique program prerequisites; and ensuring that degree program coursework beyond general education coursework is consistent with degree program prerequisite requirements adopted pursuant to s. $1007.25(6) \pm .1007.25(5)$.

(8) Each board of trustees has authority for policies related to students, enrollment of students, student records, student activities, financial assistance, and other student services.

(d) Boards of trustees shall identify their general education curricula pursuant to s. $1007.25(7) \frac{1}{8.1007.25(6)}$.

Section 21. Subsection (1), paragraphs (a), (b), (c), and (h) of subsection (6), subsection (7), paragraph (b) of subsection (8), paragraph (n) of subsection (9), paragraph (a) of subsection (10), paragraph (h) of subsection (12), subsection (13), paragraphs (b) and (c) of subsection (17), paragraphs (a) and (c) of subsection (18), subsections (19) and (20), paragraphs (a) and (b) of subsection (21), and subsections (25) and (28) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(1) AUTHORIZATION. Charter schools shall be part of the state's program of public education. All charter schools in Florida are public schools and shall be part of the state's program of public education. A charter school may be formed by creating a new school or converting an existing public school to charter status. A charter school may operate a virtual charter school pursuant to s. 1002.45(1)(d) to provide full-time online instruction to eligible students, pursuant to s. 1002.455, in kindergarten through grade 12. The school district in which the student enrolls in the virtual charter school shall report the student for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding. An existing charter school that is seeking to become a virtual charter school must amend its charter or submit a new application pursuant to subsection (6) to become a virtual charter school. A virtual charter school is subject to the requirements of this section; however, a virtual charter school is exempt from subsections (18) and (19), subparagraphs (20)(a)2., 4., 5., and 7., paragraph (20)(c), and s. 1003.03. A public school may not use the term charter in its name unless it has been approved under this section.

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(a) A person or entity seeking to open a charter school shall prepare and submit an application on *the standard* a model application form prepared by the Department of Education which:

1. Demonstrates how the school will use the guiding principles and meet the statutorily defined purpose of a charter school.

2. Provides a detailed curriculum plan that illustrates how students will be provided services to attain the Sunshine State Standards.

3. Contains goals and objectives for improving student learning and measuring that improvement. These goals and objectives must indicate how much academic improvement students are expected to show each year, how success will be evaluated, and the specific results to be attained through instruction.

4. Describes the reading curriculum and differentiated strategies that will be used for students reading at grade level or higher and a separate curriculum and strategies for students who are reading below grade level. A sponsor shall deny an application if the school does not propose a reading curriculum that is consistent with effective teaching strategies that are grounded in scientifically based reading research.

5. Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenues and expenses, and a description of controls that will safeguard finances and projected enrollment trends.

6. Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider in deciding whether to approve or deny the application.

7. Contains additional information a sponsor may require, which shall be attached as an addendum to the charter school application described in this paragraph.

8. For the establishment of a virtual charter school, documents that the applicant has contracted with a provider of virtual instruction services pursuant to s. 1002.45(1)(d).

(b) A sponsor shall receive and review all applications for a charter school using the evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications received on or before August 1 of each calendar year for charter schools to be opened at the beginning of the school district's next school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before August 1 and may receive an application submitted later than August 1 if it chooses. Beginning in 2018 and thereafter, a sponsor shall receive and consider charter school applications received on or before February 1 of each calendar year for charter schools to be opened 18 months later at the beginning of the school district's school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before February 1 and may receive an application submitted later than February 1 if it chooses. In order to facilitate greater collaboration in the application process, an applicant may submit a draft charter school application on or before May 1 with an application fee of \$500. If a draft application is timely submitted, the sponsor shall review and provide feedback as to material deficiencies in the application by July 1. The applicant shall then have until August 1 to resubmit a revised and final application. The sponsor may approve the draft application. Except as provided for a draft application, A sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any final application, the sponsor shall allow the applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter

school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.

2. In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

3.a. A sponsor shall by a majority vote approve or deny an application no later than 90~60 calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a high-performing charter school system identified pursuant to s. 1002.332 may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application does not materially comply with the requirements in paragraph (a);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school or a high-performing charter school system, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application in accordance with directly to the State Board of Education and, if an appeal is filed, must provide a copy of the appeal to the sponsor pursuant to paragraph (c).

4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of an application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

5. Upon approval of an application, the initial startup shall commence with the beginning of the public school calendar for the district in which the charter is granted. A charter school may defer the opening of the school's operations for up to 2 years to provide time for adequate facility planning. The charter school must provide written notice of such intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school.

(c)1. An applicant may appeal any denial of that applicant's application or failure to act on an application to the State Board of Education no later than 30 calendar days after receipt of the sponsor's decision or failure to act and shall notify the sponsor of its appeal. Any response of the sponsor shall be submitted to the State Board of Education within 30 calendar days after notification of the appeal. Upon receipt of notification from the State Board of Education that a charter school applicant is filing an appeal, the Commissioner of Education shall convene a meeting of the Charter School Appeal Commission to study and make recommendations to the State Board of Education regarding its pending decision about the appeal. The commission shall forward its recommendation to the state board at least 7 calendar days before the date on which the appeal is to be heard. An appeal regarding the denial of an application submitted by a high-performing charter school pursuant to s. 1002.331 shall be conducted by the State Board of Education in accordance with this paragraph, except that the commission shall not convene to make recommendations regarding the appeal. However, the Commissioner of Education shall review the appeal and make a recommendation to the state board.

2. The Charter School Appeal Commission or, in the case of an appeal regarding an application submitted by a high-performing charter school, the State Board of Education may reject an appeal submission for failure to comply with procedural rules governing the appeals process. The rejection shall describe the submission errors. The appellant shall have 15 calendar days after notice of rejection in which to resubmit an appeal that meets the requirements set forth in State Board of Education rule. An appeal submitted subsequent to such rejection is considered timely if the original appeal was filed within 30 calendar days after receipt of notice of the specific reasons for the sponsor's denial of the charter application.

3.a. The State Board of Education shall by majority vote accept or reject the decision of the sponsor no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education is not subject to the provisions of the Administrative Procedure Act, chapter 120.

b. If an appeal concerns an application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a highperforming charter school system identified pursuant to s. 1002.332, the State Board of Education shall determine whether the sponsor's denial was in accordance with sub-subparagraph (b)3.b. sponsor has shown, by elear and convincing evidence, that:

(I) The application does not materially comply with the requirements in paragraph (a);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a) (f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

The State Board of Education shall approve or reject the sponsor's denial of an application no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education. The decision of the State Board of Education is not subject to the Administrative Procedure Act, chapter 120.

(h) The terms and conditions for the operation of a charter school shall be set forth by the sponsor and the applicant in a written contractual agreement, called a charter. The sponsor may not impose unreasonable rules or regulations that violate the intent of giving charter schools greater flexibility to meet educational goals. The sponsor has 30 days after approval of the application to provide an initial proposed charter contract to the charter school. The applicant and the sponsor have 40 days thereafter to negotiate and notice the charter contract for final approval by the sponsor unless both parties agree to an extension. The proposed charter contract shall be provided to the charter school at least 7 calendar days prior to the date of the meeting at which the charter is scheduled to be voted upon by the sponsor. The Department of Education shall provide mediation services for any dispute regarding this section subsequent to the approval of a charter application and for any dispute relating to the approved charter, except disputes regarding charter school application denials. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the charter school as a public school, whether proposed provisions of the charter violate the intended flexibility granted charter schools by statute, or on any other matter regarding this section except a charter school application denial, a charter termination, or a charter nonrenewal and shall award the prevailing party reasonable attorney's fees and costs incurred to be paid by the losing party. The costs of the administrative hearing shall be paid by the party whom the administrative law judge rules against.

(7) CHARTER.—The terms and conditions for the operation of a charter school shall be set forth by the sponsor and the applicant in a written contractual agreement, called a charter. The sponsor and the governing board of the charter school shall use the standard charter contract pursuant to subsection (21), which shall incorporate the approved application and any addenda approved with the application. Any term or condition of a proposed charter contract that differs from the standard charter contract adopted by rule of the State Board of Education shall be presumed a limitation on charter school flexibility. The sponsor may not impose unreasonable rules or regulations that violate the intent of giving charter schools greater flexibility to meet educational goals The major issues involving the operation of a charter school shall be considered in advance and written into the charter. The charter shall be signed by the governing board of the charter school and the sponsor, following a public hearing to ensure community input.

(a) The charter shall address and criteria for approval of the charter shall be based on:

1. The school's mission, the students to be served, and the ages and grades to be included.

2. The focus of the curriculum, the instructional methods to be used, any distinctive instructional techniques to be employed, and identification and acquisition of appropriate technologies needed to improve educational and administrative performance which include a means for promoting safe, ethical, and appropriate uses of technology which comply with legal and professional standards.

a. The charter shall ensure that reading is a primary focus of the curriculum and that resources are provided to identify and provide specialized instruction for students who are reading below grade level. The curriculum and instructional strategies for reading must be consistent with the Next Generation Sunshine State Standards and grounded in scientifically based reading research.

b. In order to provide students with access to diverse instructional delivery models, to facilitate the integration of technology within traditional classroom instruction, and to provide students with the skills they need to compete in the 21st century economy, the Legislature encourages instructional methods for blended learning courses consisting of both traditional classroom and online instructional techniques. Charter schools may implement blended learning courses which combine traditional classroom instruction and virtual instruction. Students in a blended learning course must be full- time students of the charter school pursuant to s. 1011.61(1)(a)1. and receive the online instruction for blended learning courses may be employees of the charter school or may

be under contract to provide instructional services to charter school students. At a minimum, such instructional personnel must hold an active state or school district adjunct certification under s. 1012.57 for the subject area of the blended learning course. The funding and performance accountability requirements for blended learning courses are the same as those for traditional courses.

3. The current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used. The criteria listed in this subparagraph shall include a detailed description of:

a. How the baseline student academic achievement levels and prior rates of academic progress will be established.

b. How these baseline rates will be compared to rates of academic progress achieved by these same students while attending the charter school.

c. To the extent possible, how these rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

The district school board is required to provide academic student performance data to charter schools for each of their students coming from the district school system, as well as rates of academic progress of comparable student populations in the district school system.

4. The methods used to identify the educational strengths and needs of students and how well educational goals and performance standards are met by students attending the charter school. The methods shall provide a means for the charter school to ensure accountability to its constituents by analyzing student performance data and by evaluating the effectiveness and efficiency of its major educational programs. Students in charter schools shall, at a minimum, participate in the statewide assessment program created under s. 1008.22.

5. In secondary charter schools, a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282.

6. A method for resolving conflicts between the governing board of the charter school and the sponsor.

7. The admissions procedures and dismissal procedures, including the school's code of student conduct. Admission or dismissal must not be based on a student's academic performance.

8. The ways by which the school will achieve a racial/ethnic balance reflective of the community it serves or within the racial/ethnic range of other public schools in the same school district.

9. The financial and administrative management of the school, including a reasonable demonstration of the professional experience or competence of those individuals or organizations applying to operate the charter school or those hired or retained to perform such professional services and the description of clearly delineated responsibilities and the policies and practices needed to effectively manage the charter school. A description of internal audit procedures and establishment of controls to ensure that financial resources are properly managed must be included. Both public sector and private sector professional experience shall be equally valid in such a consideration.

10. The asset and liability projections required in the application which are incorporated into the charter and shall be compared with information provided in the annual report of the charter school.

11. A description of procedures that identify various risks and provide for a comprehensive approach to reduce the impact of losses; plans to ensure the safety and security of students and staff; plans to identify, minimize, and protect others from violent or disruptive student behavior; and the manner in which the school will be insured, including whether or not the school will be required to have liability insurance, and, if so, the terms and conditions thereof and the amounts of coverage.

12. The term of the charter which shall provide for cancellation of the charter if insufficient progress has been made in attaining the student achievement objectives of the charter and if it is not likely that such objectives can be achieved before expiration of the charter. The initial term of a charter shall be for 4 or 5 years. In order to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a municipality or other public entity as provided by law are eligible for up to a 15-year charter, subject to approval by the district school board. A charter lab school is eligible for a charter for a term of up to 15 years. In addition, to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a private, not-for-profit, s. 501(c)(3) status corporation are eligible for up to a 15-year charter, subject to approval by the district school board. Such long-term charters remain subject to annual review and may be terminated during the term of the charter, but only according to the provisions set forth in subsection (8).

13. The facilities to be used and their location. The sponsor may not require a charter school to have a certificate of occupancy or a temporary certificate of occupancy for such a facility earlier than 15 calendar days before the first day of school.

14. The qualifications to be required of the teachers and the potential strategies used to recruit, hire, train, and retain qualified staff to achieve best value.

15. The governance structure of the school, including the status of the charter school as a public or private employer as required in paragraph (12)(i).

16. A timetable for implementing the charter which addresses the implementation of each element thereof and the date by which the charter shall be awarded in order to meet this timetable.

17. In the case of an existing public school that is being converted to charter status, alternative arrangements for current students who choose not to attend the charter school and for current teachers who choose not to teach in the charter school after conversion in accordance with the existing collective bargaining agreement or district school board rule in the absence of a collective bargaining agreement. However, alternative arrangements shall not be required for current teachers who choose not to teach in a charter lab school, except as authorized by the employment policies of the state university which grants the charter to the lab school.

18. Full disclosure of the identity of all relatives employed by the charter school who are related to the charter school owner, president, chairperson of the governing board of directors, superintendent, governing board member, principal, assistant principal, or any other person employed by the charter school who has equivalent decisionmaking authority. For the purpose of this subparagraph, the term "relative" means father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, step-mother, stepson, stepdaughter, stepbrother, stepsister, half brother, or half sister.

19. Implementation of the activities authorized under s. 1002.331 by the charter school when it satisfies the eligibility requirements for a high-performing charter school. A high-performing charter school shall notify its sponsor in writing by March 1 if it intends to increase enrollment or expand grade levels the following school year. The written notice shall specify the amount of the enrollment increase and the grade levels that will be added, as applicable.

The sponsor has 30 days after approval of the application to provide an initial proposed charter contract to the charter school. The applicant and the sponsor have 40 days thereafter to negotiate and notice the charter contract for final approval by the sponsor unless both parties agree to an extension. The proposed charter contract shall be provided to the charter school at least 7 calendar days before the date of the meeting at which the charter is scheduled to be voted upon by the sponsor. The Department of Education shall provide mediation services for any dispute regarding this section subsequent to the approval of a charter application and for any dispute relating to the approved charter, except a dispute regarding a charter school application denial. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the charter school as a public school, whether proposed provisions of the charter violate the intended flexibility granted charter schools by statute, or any other matter regarding this section, except a dispute regarding charter school application denial, a charter termination, or a charter nonrenewal. The administrative law judge shall award the prevailing party reasonable attorney fees and costs incurred during the mediation process, administrative proceeding, and any appeals, to be paid by the party whom the administrative law judge rules against.

(c)(b)1. A charter may be renewed provided that a program review demonstrates that the criteria in paragraph (a) have been successfully accomplished and that none of the grounds for nonrenewal established by paragraph (8)(a) has been documented. In order to facilitate long-term financing for charter school construction, charter schools operating for a minimum of 3 years and demonstrating exemplary academic programming and fiscal management are eligible for a 15-year charter renewal. Such long-term charter is subject to annual review and may be terminated during the term of the charter.

2. The 15-year charter renewal that may be granted pursuant to subparagraph 1. shall be granted to a charter school that has received a school grade of "A" or "B" pursuant to s. 1008.34 in 3 of the past 4 years and is not in a state of financial emergency or deficit position as defined by this section. Such long-term charter is subject to annual review and may be terminated during the term of the charter pursuant to subsection (8).

(d) A charter may be modified during its initial term or any renewal term upon the recommendation of the sponsor or the charter school's governing board and the approval of both parties to the agreement. Modification may include, but is not limited to, consolidation of multiple charters into a single charter if the charters are operated under the same governing board and physically located on the same campus, regardless of the renewal cycle.

(e)(d) A charter may be terminated by a charter school's governing board through voluntary closure. The decision to cease operations must be determined at a public meeting. The governing board shall notify the parents and sponsor of the public meeting in writing before the public meeting. The governing board must notify the sponsor, parents of enrolled students, and the department in writing within 24 hours after the public meeting of its determination. The notice shall state the charter school's intent to continue operations or the reason for the closure and acknowledge that the governing board agrees to follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

(8) CAUSES FOR NONRENEWAL OR TERMINATION OF CHARTER.—

(b) At least 90 days *before* prior to renewing, *nonrenewing*, or terminating a charter, the sponsor shall notify the governing board of the school of the proposed action in writing. The notice shall state in reasonable detail the grounds for the proposed action and stipulate that the school's governing board may, within 14 calendar days after receiving the notice, request a hearing. The hearing shall be conducted at the sponsor's election in accordance with one of the following procedures:

1. A direct hearing conducted by the sponsor within 60 days after receipt of the request for a hearing. The hearing shall be conducted in accordance with ss. 120.569 and 120.57. The sponsor shall decide upon nonrenewal or termination by a majority vote. The sponsor's decision shall be a final order; or

2. A hearing conducted by an administrative law judge assigned by the Division of Administrative Hearings. The hearing shall be conducted within 60 days after receipt of the request for a hearing and in accordance with chapter 120. The administrative law judge's recommended order shall be submitted to the sponsor. A majority vote by the sponsor shall be required to adopt or modify the administrative law judge's recommended order. The sponsor shall issue a final order.

(9) CHARTER SCHOOL REQUIREMENTS.—

(n)1. The director and a representative of the governing board of a charter school that has earned a grade of "D" or "F" pursuant to s. 1008.34 shall appear before the sponsor to present information concerning each contract component having noted deficiencies. The director and a representative of the governing board shall submit to the sponsor

for approval a school improvement plan to raise student performance. Upon approval by the sponsor, the charter school shall begin implementation of the school improvement plan. The department shall offer technical assistance and training to the charter school and its governing board and establish guidelines for developing, submitting, and approving such plans.

2.a. If a charter school earns three consecutive grades below a "C" of "D," two consecutive grades of "D" followed by a grade of "F," or two nonconsecutive grades of "F" within a 3-year period, the charter school governing board shall choose one of the following corrective actions:

(I) Contract for educational services to be provided directly to students, instructional personnel, and school administrators, as prescribed in state board rule;

(II) Contract with an outside entity that has a demonstrated record of effectiveness to operate the school;

(III) Reorganize the school under a new director or principal who is authorized to hire new staff; or

(IV) Voluntarily close the charter school.

b. The charter school must implement the corrective action in the school year following receipt of a third consecutive grade *below* a "C" of "D," a grade of "F" following two consecutive grades of "D," or a second nonconsecutive grade of "F" within a 3 year period.

c. The sponsor may annually waive a corrective action if it determines that the charter school is likely to improve a letter grade if additional time is provided to implement the intervention and support strategies prescribed by the school improvement plan. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" is subject to subparagraph 3. 4.

d. A charter school is no longer required to implement a corrective action if it improves to a "C" or higher by at least one letter grade. However, the charter school must continue to implement strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 4. 5.

e. A charter school implementing a corrective action that does not improve to a "C" or higher by at least one letter grade after 2 full school years of implementing the corrective action must select a different corrective action. Implementation of the new corrective action must begin in the school year following the implementation period of the existing corrective action, unless the sponsor determines that the charter school is likely to improve to a "C" or higher a letter grade if additional time is provided to implement the existing corrective action. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" while implementing a corrective action is subject to subparagraph 3. 4.

3. A charter school with a grade of "D" or "F" that improves by at least one letter grade must continue to implement the strategics identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.

3.4. A charter school's charter contract is automatically terminated if the school earns two consecutive grades of "F" after all school grade appeals are final unless:

a. The charter school is established to turn around the performance of a district public school pursuant to s. 1008.33(4)(b)2. 1008.33(4)(b)2. Such charter schools shall be governed by s. 1008.33;

b. The charter school serves a student population the majority of which resides in a school zone served by a district public school *subject* to s. 1008.33(4) that earned a grade of "F" in the year before the charter school opened and the charter school earns at least a grade of "D" in its third year of operation. The exception provided under this sub-sub-paragraph does not apply to a charter school in its fourth year of operation and thereafter; or

c. The state board grants the charter school a waiver of termination. The charter school must request the waiver within 15 days after the

department's official release of school grades. The state board may waive termination if the charter school demonstrates that the Learning Gains of its students on statewide assessments are comparable to or better than the Learning Gains of similarly situated students enrolled in nearby district public schools. The waiver is valid for 1 year and may only be granted once. Charter schools that have been in operation for more than 5 years are not eligible for a waiver under this sub-subparagraph.

The sponsor shall notify the charter school's governing board, the charter school principal, and the department in writing when a charter contract is terminated under this subparagraph. The letter of termination must meet the requirements of paragraph (8)(c). A charter terminated under this subparagraph must follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

4.5. The director and a representative of the governing board of a graded charter school that has implemented a school improvement plan under this paragraph shall appear before the sponsor at least once a year to present information regarding the progress of intervention and support strategies implemented by the school pursuant to the school improvement plan and corrective actions, if applicable. The sponsor shall communicate at the meeting, and in writing to the director, the services provided to the school to help the school address its deficiencies.

5.6. Notwithstanding any provision of this paragraph except subsubparagraphs 3.a.-c. 4.a.-c., the sponsor may terminate the charter at any time pursuant to subsection (8).

(10) ELIGIBLE STUDENTS.—

(a) A charter school may be exempt from the requirements of s. 1002.31 if the school is shall be open to any student covered in an interdistrict agreement and any student or residing in the school district in which the charter school is located.; However, in the case of a charter lab school, the charter lab school shall be open to any student eligible to attend the lab school as provided in s. 1002.32 or who resides in the school district in which the charter lab school is located. Any eligible student shall be allowed interdistrict transfer to attend a charter school when based on good cause. Good cause shall include, but is not limited to, geographic proximity to a charter school in a neighboring school district.

(12) EMPLOYEES OF CHARTER SCHOOLS.—

(h) For the purposes of tort liability, the *charter school*, *including its* governing body and employees, of a charter school shall be governed by s. 768.28. This paragraph does not include any for-profit entity contracted by the charter school or its governing body.

(13) CHARTER SCHOOL COOPERATIVES.—Charter schools may enter into cooperative agreements to form charter school cooperative organizations that may provide the following services to further educational, operational, and administrative initiatives in which the participating charter schools share common interests: charter school planning and development, direct instructional services, and contracts with charter school governing boards to provide personnel administrative services, payroll services, human resource management, evaluation and assessment services, teacher preparation, and professional development.

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program

funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation, the research-based reading allocation, and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted fulltime equivalent students reported by the charter school during the fulltime equivalent student survey periods designated by the Commissioner of Education. For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. Unrestricted current assets shall be used in accordance with s. 1013.62(2).

(c) If the district school board is providing programs or services to students funded by federal funds, any eligible students enrolled in charter schools in the school district shall be provided federal funds for the same level of service provided students in the schools operated by the district school board. Pursuant to provisions of 20 U.S.C. 8061 s. 10306, all charter schools shall receive all federal funding for which the school is otherwise eligible, including Title I funding, not later than 5 months after the charter school first opens and within 5 months after any subsequent expansion of enrollment. Unless otherwise mutually agreed to by the charter school and its sponsor, and consistent with state and federal rules and regulations governing the use and disbursement of federal funds, the sponsor shall reimburse the charter school on a monthly basis for all invoices submitted by the charter school for federal funds available to the sponsor for the benefit of the charter school, the charter school's students, and the charter school's students as public school students in the school district. Such federal funds include, but are not limited to, Title I, Title II, and Individuals with Disabilities Education Act (IDEA) funds. To receive timely reimbursement for an invoice, the charter school must submit the invoice to the sponsor at least 30 days before the monthly date of reimbursement set by the sponsor. In order to be reimbursed, any expenditures made by the charter school must comply with all applicable state rules and federal regulations, including, but not limited to, the applicable federal Office of Management and Budget Circulars; the federal Education Department General Administrative Regulations; and program-specific statutes, rules, and regulations. Such funds may not be made available to the charter school until a plan is submitted to the sponsor for approval of the use of the funds in accordance with applicable federal requirements. The sponsor has 30 days to review and approve any plan submitted pursuant to this paragraph.

(18) FACILITIES.—

(a) A startup charter school shall utilize facilities which comply with the Florida Building Code pursuant to chapter 553 except for the State Requirements for Educational Facilities. Conversion charter schools shall utilize facilities that comply with the State Requirements for Educational Facilities provided that the school district and the charter school have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain charter school facilities in the same manner as its other public schools within the district. Charter schools, with the exception of conversion charter schools, are not required to comply, but may choose to comply, with the State Requirements for Educational Facilities of the Florida Building Code adopted pursuant to s. 1013.37. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, student enrollment, and occupant load, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. A local governing authority must treat charter schools equitably in comparison to similar requirements, restrictions, and site planning processes imposed upon public schools that are not charter schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded attorney fees and court costs.

(c) Any facility, or portion thereof, used to house a charter school whose charter has been approved by the sponsor and the governing board, pursuant to subsection (7), shall be exempt from ad valorem taxes pursuant to s. 196.1983. Library, community service, museum, performing arts, theatre, cinema, church, Florida College System institution, college, and university facilities may provide space to charter schools within their facilities under their preexisting zoning and land use designations without obtaining a special exception, rezoning, or a land use change.

(19) CAPITAL OUTLAY FUNDING.—Charter schools are eligible for capital outlay funds pursuant to ss. 1011.71(2) and s. 1013.62. Capital outlay funds authorized in ss. 1011.71(2) and 1013.62 which have been shared with a charter school-in-the-workplace prior to July 1, 2010, are deemed to have met the authorized expenditure requirements for such funds.

(20) SERVICES .--

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the National School federal Lunch Program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the National School federal Lunch Program be paid to the charter school as soon as the charter school begins serving food under the National School federal Lunch Program, and that the charter school is paid at the same time and in the same manner under the National School federal Lunch Program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A sponsor may withhold an administrative fee for the provision of such services which shall be a percentage of the available funds defined in paragraph (17)(b) calculated based on weighted full-time equivalent students. If the charter school serves 75 percent or more exceptional education students as defined in s. 1003.01(3), the percentage shall be calculated based on unweighted full-time equivalent students. The administrative fee shall be calculated as follows:

a. Up to 5 percent for:

(I) Enrollment of up to and including 250 students in a charter school as defined in this section.

(II) Enrollment of up to and including 500 students within a charter school system which meets all of the following:

(A) Includes conversion charter schools and nonconversion charter schools.

(B) Has all of its schools located in the same county.

(C) Has a total enrollment exceeding the total enrollment of at least one school district in the state.

(D) Has the same governing board for all of its schools.

(E) Does not contract with a for-profit service provider for management of school operations.

(III) Enrollment of up to and including 250 students in a virtual charter school.

b. Up to 2 percent for enrollment of up to and including 250 students in a high-performing charter school as defined in s. 1002.331.

3. A sponsor may not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum percentage of administrative fees withheld pursuant to this paragraph A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full time equivalent students. However, a sponsor may only withhold up to a 5percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in s. 1013.62(3).

3. For high performing charter schools, as defined in s. 1002.331, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5 percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

a. Includes both conversion charter schools and nonconversion charter schools;

b. Has all schools located in the same county;

e. Has a total enrollment exceeding the total enrollment of at least one school district in the state;

d. Has the same governing board; and

e. Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in s. 1013.62(3).

6. For a high performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2 percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5 percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of the school district's digital classrooms plan pursuant to s. 1011.62.

(b) If goods and services are made available to the charter school through the contract with the school district, they shall be provided to the charter school at a rate no greater than the district's actual cost unless mutually agreed upon by the charter school and the sponsor in a contract negotiated separately from the charter. When mediation has failed to resolve disputes over contracted services or contractual matters not included in the charter, an appeal may be made for a dispute resolution hearing before the Charter School Appeal Commission. To maximize the use of state funds, school districts shall allow charter schools to participate in the sponsor's bulk purchasing program if applicable.

(c) Transportation of charter school students shall be provided by the charter school consistent with the requirements of subpart I.E. of chapter 1006 and s. 1012.45. The governing body of the charter school may provide transportation through an agreement or contract with the district school board, a private provider, or parents. The charter school and the sponsor shall cooperate in making arrangements that ensure that transportation is not a barrier to equal access for all students residing within a reasonable distance of the charter school as determined in its charter. (d) Each charter school shall annually complete and submit a survey, provided in a format specified by the Department of Education, to rate the timeliness and quality of services provided by the district in accordance with this section. The department shall compile the results, by district, and include the results in the report required under sub-subsubparagraph (5)(b)1.k.(III).

(21) PUBLIC INFORMATION ON CHARTER SCHOOLS.-

(a) The Department of Education shall provide information to the public, directly and through sponsors, on how to form and operate a charter school and how to enroll in a charter school once it is created. This information shall include *the standard* a model application form, standard charter contract, standard evaluation instrument, and standard charter renewal contract, which shall include the information specified in subsection (7) and shall be developed by consulting and negotiating with both school districts and charter schools before implementation. The charter and charter renewal contracts shall be used by charter school sponsors.

(b)1. The Department of Education shall report to each charter school receiving a school grade pursuant to s. 1008.34 or a school improvement rating pursuant to s. 1008.341 the school's student assessment data.

2. The charter school shall report the information in subparagraph 1. to each parent of a student at the charter school, the parent of a child on a waiting list for the charter school, the district in which the charter school is located, and the governing board of the charter school. This paragraph does not abrogate the provisions of s. 1002.22, relating to student records, or the requirements of 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act.

3.a. Pursuant to this paragraph, the Department of Education shall compare the charter school student performance data for each charter school in subparagraph 1. with the student performance data in traditional public schools in the district in which the charter school is located and other charter schools in the state. For alternative charter schools, the department shall compare the student performance data described in this paragraph with all alternative schools in the state. The comparative data shall be provided by the following grade groupings:

(I) Grades 3 through 5;

(II) Grades 6 through 8; and

(III) Grades 9 through 11.

b. Each charter school shall provide the information specified in this paragraph on its Internet website and also provide notice to the public at large in a manner provided by the rules of the State Board of Education. The State Board of Education shall adopt rules to administer the notice requirements of this subparagraph pursuant to ss. 120.536(1) and 120.54. The website shall include, through links or actual content, other information related to school performance.

(25) LOCAL EDUCATIONAL AGENCY STATUS FOR CERTAIN CHARTER SCHOOL SYSTEMS.—

(a) A charter school system's governing board shall be designated a local educational agency for the purpose of receiving federal funds, the same as though the charter school system were a school district, if the governing board of the charter school system has adopted and filed a resolution with its sponsoring district school board and the Department of Education in which the governing board of the charter school system accepts the full responsibility for all local education agency requirements and the charter school system meets all of the following:

(a) Includes both conversion charter schools and nonconversion charter schools;

1.(b) Has all schools located in the same county;

 $2.(\mathbf{e})$ Has a total enrollment exceeding the total enrollment of at least one school district in the state; and

3.(d) Has the same governing board.; and

(b) A charter school system's governing board may be designated a local educational agency for the purpose of receiving federal funds for all schools within a school district that are established pursuant to s. 1008.33 and are under the jurisdiction of the governing board. The governing board must adopt and file a resolution with its sponsoring district school board and the Department of Education and accept full responsibility for all local educational agency requirements.

(e) Does not contract with a for-profit service provider for management of school operations.

Such designation does not apply to other provisions unless specifically provided in law.

(28) RULEMAKING.—The Department of Education, after consultation with school districts and charter school directors, shall recommend that the State Board of Education adopt rules to implement specific subsections of this section. Such rules shall require minimum paperwork and shall not limit charter school flexibility authorized by statute. The State Board of Education shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to implement a *standard* charter model application form, *standard application for the replication of charter schools in a high-performing charter school system*, standard evaluation instrument, and standard charter renewal contracts in accordance with this section.

Section 22. Paragraph (b) of subsection (2) of section 1002.3305, Florida Statutes, is amended to read:

 $1002.3305\,$ College-preparatory Boarding Academy Pilot Program for at-risk students.—

(2) DEFINITIONS.—As used in this section, the term:

(b) "Eligible student" means a student who is a resident of the state and entitled to attend school in a participating school district, is at risk of academic failure, is currently enrolled in *grades 5 through 12, if it is determined by the operator that a seat is available* grade 5 or 6, is from a family whose gross income is at or below 200 percent of the federal poverty guidelines, is eligible for benefits or services funded by Temporary Assistance for Needy Families (TANF) or Title IV-E of the Social Security Act, and meets at least one of the following additional risk factors:

1. The child is in foster care or has been declared an adjudicated dependent by a court.

2. The student's head of household is not the student's custodial parent.

3. The student resides in a household that receives a housing voucher or has been determined eligible for public housing assistance.

4. A member of the student's immediate family has been incarcerated.

5. The child is covered under the terms of the state's Child Welfare Waiver Demonstration project with the United States Department of Health and Human Services.

Section 23. Subsection (3) of section 1002.331, Florida Statutes, is amended to read:

1002.331 High-performing charter schools.-

(3)(a)1. A high-performing charter school may submit an application pursuant to s. 1002.33(6) in any school district in the state to establish and operate a new charter school that will substantially replicate its educational program. An application submitted by a high-performing charter school must state that the application is being submitted pursuant to this paragraph and must include the verification letter provided by the Commissioner of Education pursuant to subsection (4).

2. If the sponsor fails to act on the application within $90\ 60$ days after receipt, the application is deemed approved and the procedure in s. $1002.33(7)\ 1002.33(6)(h)$ applies. If the sponsor denies the application, the high performing charter school may appeal pursuant to s. 1002.33(6).

(b) A high-performing charter school may not establish more than one charter school within the state under paragraph (a) in any year. A subsequent application to establish a charter school under paragraph (a) may not be submitted unless each charter school established in this manner achieves high-performing charter school status. *However*, a *high-performing charter school may establish more than one charter school within the state under paragraph (a) in any year if it operates in the area of a persistently low-performing school and serves students from that school.*

Section 24. Paragraph (b) of subsection (1) and paragraph (b) of subsection (2) of section 1002.332, Florida Statutes are amended, and paragraph (c) is added to subsection (2), to read:

1002.332 High-performing charter school system.-

(1) For purposes of this section, the term:

(b) "High-performing charter school system" means an entity that:

1. Operated at least three high-performing charter schools in the state during each of the previous 3 school years;

2. Operated a system of charter schools in which at least 50 percent of the charter schools were high-performing charter schools pursuant to s. 1002.331 and no charter school earned a school grade of "D" or "F" pursuant to s. 1008.34 in any of the previous 3 school years regardless of whether the entity currently operates the charter school, except that:

a. If the entity assumed operation of a public school pursuant to s. 1008.33(4)(b)2. 1008.33(4)(b)2. with a school grade of "F," that school's grade may not be considered in determining high-performing charter school system status for a period of 3 years.

b. If the entity established a new charter school that served a student population the majority of which resided in a school zone served by a public school that earned a grade of "F" or three consecutive grades of "D" pursuant to s. 1008.34, that charter school's grade may not be considered in determining high-performing charter school system status if it attained and maintained a school grade that was higher than that of the public school serving that school zone within 3 years after establishment; and

3. Did not receive a financial audit that revealed one or more of the financial emergency conditions set forth in s. 218.503(1) for any charter school assumed or established by the entity in the most recent 3 fiscal years for which such audits are available.

(2)

(b) A high-performing charter school system may replicate its highperforming charter schools in any school district in the state. The applicant must submit an application using the standard application form prepared by the Department of Education which:

1. Contains goals and objectives for improving student learning and a process for measuring student improvement. These goals and objectives must indicate how much academic improvement students are expected to demonstrate each year, how success will be evaluated, and the specific results to be attained through instruction.

2. Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenue and expenses, and a description of controls that will safeguard finances and projected enrollment trends.

3. Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider when deciding whether to approve or deny the application.

(c) An application submitted by a high-performing charter school system must state that the application is being submitted pursuant to this section and must include the verification letter provided by the

Commissioner of Education pursuant to this subsection. If the sponsor fails to act on the application within 90 days after receipt, the application is deemed approved and the procedure in s. 1002.33(7) applies pursuant to s. 1002.331(3).

Section 25. Subsections (1) and (2) of section 1003.498, Florida Statutes, are amended to read:

1003.498 School district virtual course offerings.-

(1) School districts may deliver courses in the traditional school setting by personnel certified pursuant to s. 1012.55 who provide direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques. Students in a blended learning course must be full-time students of the school pursuant to s. 1011.61(1)(a)1. and receive the online instruction in a classroom setting at the school. The funding, performance, and accountability requirements for blended learning courses are the same as those for traditional courses. To facilitate the delivery and coding of blended learning courses, the department shall provide identifiers for existing courses to designate that they are being used for blended learning courses for the purpose of ensuring the efficient reporting of such courses. A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which is completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students who meet the eligibility requirements of s. 1002.455 may participate in these virtual course offerings *pursuant to s.* 1002.455.

(a) Any eligible student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any eligible student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state. The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.

Section 26. Subsection (5), paragraph (j) of subsection (6), and paragraph (a) of subsection (8) of section 1007.35, Florida Statutes, are amended to read:

 $1007.35\,$ Florida Partnership for Minority and Underrepresented Student Achievement.—

(5) Each public high school, including, but not limited to, schools and alternative sites and centers of the Department of Juvenile Justice, shall provide for the administration of the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), or *the preliminary* ACT Aspire to all enrolled 10th grade students. However, a written notice shall be provided to each parent *which must* that shall include the opportunity to exempt his or her child from taking the PSAT/ NMSQT or *the preliminary* ACT Aspire.

(a) Test results will provide each high school with a database of student assessment data which certified school counselors will use to identify students who are prepared or who need additional work to be prepared to enroll and be successful in AP courses or other advanced high school courses.

(b) Funding for the PSAT/NMSQT or *the preliminary* ACT Aspire for all 10th grade students shall be contingent upon annual funding in the General Appropriations Act.

(c) Public school districts must choose either the PSAT/NMSQT or *the preliminary* ACT Aspire for districtwide administration.

(6) The partnership shall:

(j) Provide information to students, parents, teachers, counselors, administrators, districts, Florida College System institutions, and state universities regarding PSAT/NMSQT or *the preliminary* ACT Aspire administration, including, but not limited to:

1. Test administration dates and times.

2. That participation in the PSAT/NMSQT or *the preliminary* ACT Aspire is open to all 10th grade students.

3. The value of such tests in providing diagnostic feedback on student skills.

4. The value of student scores in predicting the probability of success on AP or other advanced course examinations.

(8)(a) By September 30 of each year, the partnership shall submit to the department a report that contains an evaluation of the effectiveness of the delivered services and activities. Activities and services must be evaluated on their effectiveness at raising student achievement and increasing the number of AP or other advanced course examinations in low-performing middle and high schools. Other indicators that must be addressed in the evaluation report include the number of middle and high school teachers trained; the effectiveness of the training; measures of postsecondary readiness of the students affected by the program; levels of participation in 10th grade PSAT/NMSQT or *the preliminary* ACT Aspire testing; and measures of student, parent, and teacher awareness of and satisfaction with the services of the partnership.

Section 27. Paragraph (d) of subsection (3) of section 1008.34, Florida Statutes, is amended to read:

1008.34 School grading system; school report cards; district grade.-

(3) DESIGNATION OF SCHOOL GRADES.—

(d) The *data* performance of students attending alternative schools, and students designated as hospital or homebound, *and students who transfer to a private school* shall be factored into a school grade as follows:

1. The student performance data for eligible students attending alternative schools that provide dropout prevention and academic intervention services pursuant to s. 1003.53 shall be included in the calculation of the home school's grade. The term "eligible students" in this subparagraph does not include students attending an alternative school who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice. As used in this subparagraph, the term "home school" means the school to which the student would be assigned if the student were not assigned to an alternative school. If an alternative school chooses to be graded under this section, student performance data for eligible students identified in this subparagraph shall not be included in the home school's grade but shall be included only in the calculation of the alternative school's grade. A school district that fails to assign statewide, standardized end-of-course assessment scores of each of its students to his or her home school or to the alternative school that receives a grade shall forfeit Florida School Recognition Program funds for one fiscal year. School districts must require collaboration between the home school and the alternative school in order to promote student success. This collaboration must include an annual discussion between the principal of the alternative school and the principal of each student's home school concerning the most appropriate school assignment of the student.

2. Student performance data for students designated as hospital or homebound shall be assigned to their home school for the purposes of school grades. As used in this subparagraph, the term "home school" means the school to which a student would be assigned if the student were not assigned to a hospital or homebound program.

3. A high school must include a student in its graduation rate if the student transfers from the high school to a private school with which the school district has a contractual relationship.

Section 28. Subsection (3) of section 1008.341, Florida Statutes, is amended to read:

1008.341 School improvement rating for alternative schools.—

(3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.— Student Learning Gains based on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have assessment scores, *concordant scores*, or comparable scores for the preceding school year shall be used in determining an alternative school's school improvement rating. An alternative school's rating shall be based on the following components:

(a) The percentage of eligible students who make Learning Gains in English Language Arts as measured by statewide, standardized assessments under s. 1008.22(3).

(b) The percentage of eligible students who make Learning Gains in mathematics as measured by statewide, standardized assessments under s. 1008.22(3).

Student performance results of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school's school improvement rating.

Section 29. Subsection (2) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.-

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.5 mills against the taxable value for school purposes for district schools, including charter schools pursuant to s. 1013.62(3) and for district schools at the discretion of the school board, to fund:

(a) New construction and remodeling projects, as set forth in s. 1013.64(3)(d) and (6)(b) s. 1013.64(3)(b) and (6)(b) and included in the district's educational plant survey pursuant to s. 1013.31, without regard to prioritization, sites and site improvement or expansion to new sites, existing sites, auxiliary facilities, athletic facilities, or ancillary facilities.

(b) Maintenance, renovation, and repair of existing school plants or of leased facilities to correct deficiencies pursuant to s. 1013.15(2).

(c) The purchase, lease-purchase, or lease of school buses.

(d) The purchase, lease-purchase, or lease of new and replacement equipment; computer and device hardware and operating system software, including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources or to facilitate the access to and the use of a school district's digital classrooms plan pursuant to s. 1011.62, excluding software other than the operating system necessary to operate the hardware or device; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support districtwide administration or state-mandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreements.

(e) Payments for educational facilities and sites due under a leasepurchase agreement entered into by a district school board pursuant to s. 1003.02(1)(f) or s. 1013.15(2), not exceeding, in the aggregate, an amount equal to three-fourths of the proceeds from the millage levied by a district school board pursuant to this subsection. The three-fourths limit is waived for lease-purchase agreements entered into before June 30, 2009, by a district school board pursuant to this paragraph.

(f) Payment of loans approved pursuant to ss. 1011.14 and 1011.15.

(g) Payment of costs directly related to complying with state and federal environmental statutes, rules, and regulations governing school facilities.

(h) Payment of costs of leasing relocatable educational facilities, of renting or leasing educational facilities and sites pursuant to s. 1013.15(2), or of renting or leasing buildings or space within existing buildings pursuant to s. 1013.15(4).

(i) Payment of the cost of school buses when a school district contracts with a private entity to provide student transportation services if the district meets the requirements of this paragraph.

1. The district's contract must require that the private entity purchase, lease-purchase, or lease, and operate and maintain, one or more school buses of a specific type and size that meet the requirements of s. 1006.25.

2. Each such school bus must be used for the daily transportation of public school students in the manner required by the school district.

3. Annual payment for each such school bus may not exceed 10 percent of the purchase price of the state pool bid.

4. The proposed expenditure of the funds for this purpose must have been included in the district school board's notice of proposed tax for school capital outlay as provided in s. 200.065(10).

 $(j)\$ Payment of the cost of the opening day collection for the library media center of a new school.

(k) Payout of sick leave and annual leave accrued as of June 30, 2017, by individuals who are no longer employed by a school district that transfers to a charter school operator all day-to-day classroom instruction responsibility for all full-time equivalent students funded under s. 1011.62. This paragraph expires July 1, 2018.

Section 30. Subsection (2) of section 1013.54, Florida Statutes, is amended to read:

1013.54 Cooperative development and use of satellite facilities by private industry and district school boards.—

(2) The commissioner shall appoint a review committee to make recommendations and prioritize requests. If the project is approved by the commissioner, the commissioner shall include up to one-fourth of the cost of the project in the legislative capital outlay budget request, as provided in s. 1013.60, for the funding of capital outlay projects involving both educational and private industry. The commissioner shall prioritize any such projects for each fiscal year and, notwithstanding the provisions of s. 1013.64(3)(e) s. 1013.64(3)(e), limit the recommended state funding amount not to exceed 5 percent off the top of the total funds recommended pursuant to s. 1013.64(2) and (3).

Section 31. Section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.-

(1) Charter school capital outlay funding shall consist of revenue resulting from the discretionary millage authorized in s. 1011.71(2) and state funds when such funds are appropriated in the General Appropriations Act.

(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools as specified in this section.

(a) To be eligible *to receive capital outlay funds* for a funding allocation, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for $2 \Rightarrow$ or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule the Commission on Schools of the Southern Association of Colleges and Schools; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible *to receive capital outlay funds* for a funding allocation if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(2)(c) The department shall use the following calculation methodology to allocate state funds appropriated in the General Appropriations Act to eligible charter schools The funding allocation for eligible charter schools shall be calculated as follows:

(a)1. Eligible charter schools shall be grouped into categories based on their student populations according to the following criteria:

1.a. Seventy-five percent or greater who are eligible for free or reduced-price school meals under the National School Lunch Program or, for schools operating programs under the Community Eligibility Provision of the Healthy, Hunger-Free Kids Act of 2010, an equivalent percentage of the student population eligible for free and reduced-price meals as determined by applying the multiplier authorized under the National School Lunch Act, 42 U.S.C. s. 1759a(a)(1)(F)(vii), to the number of students reported for direct certification $\frac{1}{\text{hunch.}}$

2.b. Twenty-five percent or greater with disabilities as defined in state board rule and consistent with the requirements of the Individuals with Disabilities Education Act.

(b)2. If an eligible charter school does not meet the criteria for either category under paragraph (a) subparagraph 1., its FTE shall be provided as the base amount of funding and shall be assigned a weight of 1.0. An eligible charter school that meets the criteria under subparagraph (a)1. or subparagraph (a)2. sub-subparagraph 1.a. or subparagraph 1.b. shall be provided an additional 25 percent above the base funding amount, and the total FTE shall be multiplied by a weight of 1.25. An eligible charter school that meets the criteria under both subparagraphs (a)1. and (a)2. sub-subparagraphs 1.a. and b. shall be provided an additional 50 percent above the base funding amount, and the FTE for that school shall be multiplied by a weight of 1.5.

(c)2. The state appropriation for charter school capital outlay shall be divided by the total weighted FTE for all eligible charter schools to determine the base charter school per weighted FTE allocation amount. The per weighted FTE allocation amount shall be multiplied by the weighted FTE to determine each charter school's capital outlay allocation.

(d)(2)(a) The department shall calculate the eligible charter school funding allocations. Funds shall be allocated using full-time equivalent membership from the second and third enrollment surveys and free and reduced-price school lunch data. The department shall recalculate the allocations periodically based on the receipt of revised information, on a schedule established by the Commissioner of Education.

(e)(b) The department shall distribute capital outlay funds monthly, beginning in the first quarter of the fiscal year, based on one-twelfth of the amount the department reasonably expects the charter school to receive during that fiscal year. The commissioner shall adjust subsequent distributions as necessary to reflect each charter school's recalculated allocation.

(3) If the school board levies the discretionary millage authorized in s. 1011.71(2), the department shall use the following calculation methodology to determine the amount of revenue that a school district must distribute to each eligible charter school:

(a) Reduce the total discretionary millage revenue by the school district's annual debt service obligation incurred as of March 1, 2017, and any amount of participation requirement pursuant to s. 1013.64(2)(a)8. that is being satisfied by revenues raised by the discretionary millage.

(b) Divide the school district's adjusted discretionary millage revenue by the district's total capital outlay full-time equivalent membership and the total number of unweighted full-time equivalent students of each eligible charter school to determine a capital outlay allocation per fulltime equivalent student.

(c) Multiply the capital outlay allocation per full-time equivalent student by the total number of full-time equivalent students of each eligible charter school to determine the capital outlay allocation for each charter school.

(d) If applicable, reduce the capital outlay allocation identified in paragraph (c) by the total amount of state funds allocated to each eligible charter school in subsection (2) to determine the maximum calculated capital outlay allocation.

(e) School districts shall distribute capital outlay funds to charter schools no later than February 1 of each year, beginning on February 1, 2018, for the 2017-2018 fiscal year.

(4)(3) A charter school's governing body may use charter school capital outlay funds for the following purposes:

(a) Purchase of real property.

(b) Construction of school facilities.

(c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.

 $\left(d\right)$ Purchase of vehicles to transport students to and from the charter school.

(e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

(f) Effective July 1, 2008, purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state mandated reporting requirements.

(f)(g) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.

(g)(h) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(h) Purchase, lease-purchase, or lease of computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or statemandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreement.

(i) Payment of the cost of the opening day collection for the library media center of a new school.

Conversion charter schools may use capital outlay funds received through the reduction in the administrative fee provided in s. $1002.33(20)\ for\ renovation,\ repair,\ and\ maintenance\ of\ school\ facilities\ that\ are\ owned\ by\ the\ sponsor.$

(5)(4) If a charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with district public funds shall revert to the ownership of the district school board, as provided for in s. 1002.33(8)(e) and (f). In the case of a charter lab school, any unencumbered funds and all equipment and property purchased with university public funds shall revert to the ownership of the state university that issued the charter. The reversion of such equipment, property, and furnishings shall focus on recoverable assets, but not on intangible or irrecoverable costs such as rental or leasing fees, normal maintenance, and limited renovations. The reversion of all property secured with public funds is subject to the complete satisfaction of all lawful liens or encumbrances. If there are additional local issues such as the shared use of facilities or partial ownership of facilities or property, these issues shall be agreed to in the charter contract prior to the expenditure of funds.

(6)⁽⁵⁾ The Commissioner of Education shall specify procedures for submitting and approving requests for funding under this section and procedures for documenting expenditures.

(7)(6) The annual legislative budget request of the Department of Education shall include a request for capital outlay funding for charter schools. The request shall be based on the projected number of students to be served in charter schools who meet the eligibility requirements of this section.

Section 32. Effective upon this act becoming a law, paragraphs (a), (b), and (c) of subsection (3) and paragraphs (b) and (c) of subsection (6) of section 1013.64, Florida Statutes, are amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(3)(a) Each district school board shall receive an amount from the Public Education Capital Outlay and Debt Service Trust Fund to be calculated by computing the capital outlay membership as determined by the department. Such membership must include, but is not limited to, *prekindergarten through grade 12*:

1. K 12 students whose instruction is funded by the Florida Education Finance Program and prekindergarten exceptional students for whom the school district provides the educational facility, except hospital and homebound part time students; and

2. Students who are career education students, and adult disabled students and who are enrolled in school district career centers.

(b) The capital outlay *full-time equivalent* membership shall be determined for prekindergarten exceptional education students, kindergarten through the 12th grade, and for earcer centers by counting the reported unweighted full-time equivalent student membership for the second and third surveys with each survey limited to 0.5 full-time equivalent student membership per student and comparing the results on a school-by-school basis with the Florida Inventory of School Houses. If the prior academic year's third survey count is higher than the current year's second survey count when comparing the results on a school basis with the Florida Inventory of School Houses, the prior year's third survey count shall be used on a school by school basis for determining the current capital outlay membership. The Florida Inventory of School Houses shall be updated with the current expital outlay membership count as soon as practicable after verification of the expital outlay membership.

(c) The capital outlay *full-time equivalent* membership by grade level organization shall be used in making calculations. The capital outlay membership by grade level organization for the 4th prior year must be used to compute the base-year allocation. The capital outlay *full-time equivalent* membership by grade-level organization for the prior year must be used to compute the growth over the highest of the 3 years preceding the prior year. From the total amount appropriated by the Legislature pursuant to this subsection, 40 percent shall be allocated among the base capital outlay *full-time equivalent* membership and 60 percent among the growth capital outlay *full-time equivalent* membership. The allocation within each of these groups shall be prorated to the districts based upon each district's percentage of base and growth capital outlay full-time *equivalent* membership. The most recent 4-year capital outlay *full-time equivalent* membership data shall be used in each subsequent year's calculation for the allocation of funds pursuant to this subsection. If a change, correction, or recomputation of data during any year results in a reduction or increase of the calculated amount previously allocated to a district, the allocation to that district shall be adjusted accordingly. If such recomputation results in an increase or decrease of the calculated amount, such additional or reduced amounts shall be added to or reduced from the district's future appropriations. However, no change, correction, or recomputation of data shall be made subsequent to 2 years following the initial annual allocation.

(6)

(b)1. A district school board may not use funds from the following sources: Public Education Capital Outlay and Debt Service Trust Fund; School District and Community College District Capital Outlay and Debt Service Trust Fund; Classrooms First Program funds provided in s. 1013.68; nonvoted 1.5-mill levy of ad valorem property taxes provided in s. 1011.71(2); Classrooms for Kids Program funds provided in s. 1013.735; District Effort Recognition Program funds provided in s. 1013.736; or High Growth District Capital Outlay Assistance Grant Program funds provided in s. 1013.738 for any new construction of educational plant space with a total cost per student station, including change orders, that equals more than:

a. \$17,952 for an elementary school,

b. \$19,386 for a middle school, or

c. \$25,181 for a high school,

(January 2006) as adjusted annually to reflect increases or decreases in the Consumer Price Index.

2. School districts shall maintain accurate documentation related to the costs of all new construction of educational plant space reported to the Department of Education pursuant to paragraph (d). The Auditor General shall review the documentation maintained by the school districts and verify compliance with the limits under this paragraph during its scheduled operational audits of the school district. The department shall make the final determination on district compliance based on the recommendation of the Auditor General.

3. The Office of Economic and Demographic Research, in consultation with the department, shall conduct a study of the cost per student station amounts using the most recent available information on construction costs. In this study, the costs per student station should represent the costs of classroom construction and administrative offices as well as the supplemental costs of core facilities, including required media centers, gymnasiums, music rooms, cafeterias and their associated kitchens and food service areas, vocational areas, and other defined specialty areas, including exceptional student education areas. The study must take into account appropriate cost-effectiveness factors in school construction and should include input from industry experts. The Office of Economic and Demographic Research must provide the results of the study and recommendations on the cost per student station to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

4. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of the State Requirements for Education Facilities (SREF) to identify current requirements that can be eliminated or modified in order to decrease the cost of construction of educational facilities while ensuring student safety. OP-PAGA must provide the results of the study, and an overall recommendation as to whether SREF should be retained, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

5. Effective July 1, 2017, in addition to the funding sources listed in subparagraph 1., a district school board may not use funds from any sources for new construction of educational plant space with a total cost per student station, including change orders, which equals more than

the current adjusted amounts provided in sub-subparagraphs 1.a.-c. which shall subsequently be adjusted annually to reflect increases or decreases in the Consumer Price Index. However, if a contract has been executed for architectural and design services or for construction management services before July 1, 2017, a district school board may use funds from any source for the new construction of educational plant space and such funds are exempt from the total cost per student station requirements.

6. A district school board must not use funds from the Public Education Capital Outlay and Debt Service Trust Fund or the School District and Community College District Capital Outlay and Debt Service Trust Fund for any new construction of an ancillary plant that exceeds 70 percent of the average cost per square foot of new construction for all schools.

(c) Except as otherwise provided, new construction for which a contract has been executed for architectural and design services or for construction management services initiated by a district school board on or after July 1, 2017, may not exceed the cost per student station as provided in paragraph (b). A school district that exceeds the cost per student station provided in paragraph (b), as determined by the Auditor General, shall be subject to sanctions. If the Auditor General determines that the cost per student station overage is de minimus or due to extraordinary circumstances outside the control of the district, the sanctions shall not apply. The sanctions are as follows:

1. The school district shall be ineligible for allocations from the Public Education Capital Outlay and Debt Service Trust Fund for the next 3 years in which the school district would have received allocations had the violation not occurred.

2. The school district shall be subject to the supervision of a district capital outlay oversight committee. The oversight committee is authorized to approve all capital outlay expenditures of the school district, including new construction, renovations, and remodeling, for 3 fiscal years following the violation.

a. Each oversight committee shall be composed of the following:

(I) One appointee of the Commissioner of Education who has significant financial management, school facilities construction, or related experience.

 $({\rm II})$ $\,$ One appointee of the office of the state attorney with jurisdiction over the district.

(III) One appointee of the Chief Financial Officer who is a licensed certified public accountant.

b. An appointee to the oversight committee may not be employed by the school district; be a relative, as defined in s. 1002.33(24)(a)2., of any school district employee; or be an elected official. Each appointee must sign an affidavit attesting to these conditions and affirming that no conflict of interest exists in his or her oversight role.

Section 33. Paragraphs (b) and (f) of subsection (3) and subsection (4) of section 1003.4282, Florida Statutes, are amended to read:

1003.4282 Requirements for a standard high school diploma.-

(3) STANDARD HIGH SCHOOL DIPLOMA; COURSE AND AS-SESSMENT REQUIREMENTS.—

(b) Four credits in mathematics.—A student must earn one credit in Algebra I and one credit in Geometry. A student's performance on the statewide, standardized Algebra I end-of-course (EOC) assessment constitutes 30 percent of the student's final course grade. A student must pass the statewide, standardized Algebra I EOC assessment, or earn a comparative score, in order to earn a standard high school diploma. A student's performance on the statewide, standardized Geometry EOC assessment constitutes 30 percent of the student's final course grade. If the state administers a statewide, standardized Algebra I assessment, a student selecting Algebra II must take the assessment, and the student's final course grade. A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute

the certification for one mathematics credit. Substitution may occur for up to two mathematics credits, except for Algebra I and Geometry.

(f) One credit in physical education.-Physical education must include the integration of health. Participation in an interscholastic sport at the junior varsity or varsity level for two full seasons shall satisfy the one-credit requirement in physical education if the student passes a competency test on personal fitness with a score of "C" or better. The competency test on personal fitness developed by the Department of Education must be used. A district school board may not require that the one credit in physical education be taken during the 9th grade year. Completion of one semester with a grade of "C" or better in a marching band class, in a physical activity class that requires participation in marching band activities as an extracurricular activity, or in a dance class shall satisfy one-half credit in physical education or one-half credit in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an individual education plan (IEP) or 504 plan. Completion of 2 years in a Reserve Officer Training Corps (R.O.T.C.) class, a significant component of which is drills, shall satisfy the one-credit requirement in physical education and the one-credit requirement in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or 504 plan.

(4) ONLINE COURSE REQUIREMENT.—At least one course within the 24 credits required under this section must be completed through online learning.

(a) An online course taken in grade 6, grade 7, or grade 8 fulfills the requirements of this subsection. The requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets the requirement.

(b) A district school board or a charter school governing board, as applicable, may *allow a student* offer students the following options to satisfy the online course requirements of this subsection *by completing a blended learning course* or:

1. Completion of a course in which the \mathbf{a} student earns a nationally recognized industry certification in information technology that is identified on the CAPE Industry Certification Funding List pursuant to s. 1008.44 or passing passage of the information technology certification examination without enrolling enrollment in or completing completion of the corresponding course or courses, as applicable.

2. Passage of an online content assessment, without enrollment in or completion of the corresponding course or courses, as applicable, by which the student demonstrates skills and competency in locating information and applying technology for instructional purposes.

For purposes of this subsection, a school district may not require a student to take the online *or blended learning* course outside the school day or in addition to a student's courses for a given semester. This subsection does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online *or blended learning* course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

Section 34. Paragraph (a) of subsection (1) of section 1003.4285, Florida Statutes, is amended to read:

1003.4285 Standard high school diploma designations.—

(1) Each standard high school diploma shall include, as applicable, the following designations if the student meets the criteria set forth for the designation:

(a) Scholar designation.—In addition to the requirements of s. 1003.4282, in order to earn the Scholar designation, a student must satisfy the following requirements:

1. Mathematics.—Earn one credit in Algebra II and one credit in statistics or an equally rigorous course. Beginning with students en-

tering grade 9 in the 2014-2015 school year, pass the Algebra II and Geometry statewide, standardized assessment assessments.

2. Science.—Pass the statewide, standardized Biology I EOC assessment and earn one credit in chemistry or physics and one credit in a course equally rigorous to chemistry or physics. However, a student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) Biology course who takes the respective AP, IB, or AICE Biology assessment and earns the minimum score necessary to earn college credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized Biology I EOC assessment.

3. Social studies.—Pass the statewide, standardized United States History EOC assessment. However, a student enrolled in an AP, IB, or AICE course that includes United States History topics who takes the respective AP, IB, or AICE assessment and earns the minimum score necessary to earn college credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized United States History EOC assessment.

4. Foreign language.—Earn two credits in the same foreign language.

5. Electives.—Earn at least one credit in an Advanced Placement, an International Baccalaureate, an Advanced International Certificate of Education, or a dual enrollment course.

Section 35. Paragraphs (c) through (f) and paragraph (g) of subsection (7) of section 1008.22, Florida Statutes, are redesignated as paragraphs (d) through (g) and paragraph (i), respectively, subsections (8) through (12) are renumbered as subsections (9) through (13), respectively, paragraphs (a), (b), and (d) of subsection (3), paragraphs (a) and (b) and present paragraph (f) of subsection (7), and paragraphs (e) of present subsection (11) are amended, new paragraphs (c) and (i) are added to subsection (7), and a new subsection (8) is added to that section, to read:

1008.22 Student assessment program for public schools.—

(3) STATEWIDE, STANDARDIZED ASSESSMENT PROGRAM.-The Commissioner of Education shall design and implement a statewide, standardized assessment program aligned to the core curricular content established in the Next Generation Sunshine State Standards. The commissioner also must develop or select and implement a common battery of assessment tools that will be used in all juvenile justice education programs in the state. These tools must accurately measure the core curricular content established in the Next Generation Sunshine State Standards. Participation in the assessment program is mandatory for all school districts and all students attending public schools, including adult students seeking a standard high school diploma under s. 1003.4282 and students in Department of Juvenile Justice education programs, except as otherwise provided by law. If a student does not participate in the assessment program, the school district must notify the student's parent and provide the parent with information regarding the implications of such nonparticipation. The statewide, standardized assessment program shall be designed and implemented as follows:

(a) Statewide, standardized comprehensive assessments.-The statewide, standardized Reading assessment shall be administered annually in grades 3 through 10. The statewide, standardized Writing assessment shall be administered annually at least once at the elementary, middle, and high school levels. When the Reading and Writing assessments are replaced by English Language Arts (ELA) assessments, ELA assessments shall be administered to students in grades 3 through 10. Retake opportunities for the grade 10 Reading assessment or, upon implementation, the grade 10 ELA assessment must be provided. Students taking the ELA assessments shall not take the statewide, standardized assessments in Reading or Writing. ELA assessments shall be administered online. The statewide, standardized Mathematics assessments shall be administered annually in grades 3 through 8. Students taking a revised Mathematics assessment shall not take the discontinued assessment. The statewide, standardized Science assessment shall be administered annually at least once at the elementary and middle grades levels. In order to earn a standard high school diploma, a student who has not earned a passing score on the grade 10 Reading assessment or, upon implementation, the grade 10 ELA assessment must earn a passing score on the assessment retake or earn a concordant score as authorized under subsection (9) (8).

 $(b)\ End-of-course\ (EOC)\ assessments.—EOC\ assessments\ must be statewide, standardized, and developed or approved by the Department of Education as follows:$

1. EOC assessments for Algebra I, Geometry, Algebra II, Biology I, United States History, and Civics shall be administered to students enrolled in such courses as specified in the course code directory.

2. Students enrolled in a course, as specified in the course code directory, with an associated statewide, standardized EOC assessment must take the EOC assessment for such course and may not take the corresponding subject or grade-level statewide, standardized assessment pursuant to paragraph (a). Sections 1003.4156 and 1003.4282 govern the use of statewide, standardized EOC assessment results for students.

3. The commissioner may select one or more nationally developed comprehensive examinations, which may include examinations for a College Board Advanced Placement course, International Baccalaureate course, or Advanced International Certificate of Education course, or industry-approved examinations to earn national industry certifications identified in the CAPE Industry Certification Funding List, for use as EOC assessments under this paragraph if the commissioner determines that the content knowledge and skills assessed by the examinations meet or exceed the grade-level expectations for the core curricular content established for the course in the Next Generation Sunshine State Standards. Use of any such examination as an EOC assessment must be approved by the state board in rule.

4. Contingent upon funding provided in the General Appropriations Act, including the appropriation of funds received through federal grants, the commissioner may establish an implementation schedule for the development and administration of additional statewide, standardized EOC assessments that must be approved by the state board in rule. If approved by the state board, student performance on such assessments constitutes 30 percent of a student's final course grade.

5. All statewide, standardized EOC assessments must be administered online except as otherwise provided in paragraph (c).

(d) Implementation schedule.—

1. The Commissioner of Education shall establish and publish on the department's website an implementation schedule to transition from the statewide, standardized Reading and Writing assessments to the ELA assessments and to the revised Mathematics assessments, including the Algebra I and Geometry EOC assessments. The schedule must take into consideration funding, sufficient field and baseline data, access to assessments, instructional alignment, and school district readiness to administer the assessments online. All such assessments must be delivered through computer-based testing, however, the following assessments must be delivered in a computer-based format, as follows: the grade 3 ELA assessment, beginning in the 2017-2018 school year; the grade 3 Mathematics assessment beginning in the 2016-2017 school year; the grade 4 ELA assessment, beginning in the 2015-2016 school year; and the grade 4 Mathematics assessment, beginning in the 2016-2017 school year. Notwithstanding the requirements of this subparagraph, statewide, standardized ELA and mathematics assessments in grades 3 through 6 must be delivered only in a paper-based format, beginning with the 2017-2018 school year, and all such assessments must be paper-based no later than the 2018-2019 school year.

2. The Department of Education shall publish minimum and recommended technology requirements that include specifications for hardware, software, networking, security, and broadband capacity to facilitate school district compliance with the *requirements of this section* requirement that assessments be administered online.

(7) ASSESSMENT SCHEDULES AND REPORTING OF RESULTS.—

(a) The Commissioner of Education shall establish schedules for the administration of statewide, standardized assessments and the reporting of student assessment results. The commissioner shall consider the observance of religious and school holidays when developing the

schedules. The assessment and reporting schedules must provide the earliest possible reporting of student assessment results to the school districts, consistent with the requirements of paragraph (3)(g). Assessment results for the statewide, standardized ELA and mathematics assessments and all statewide, standardized EOC assessments must be made available no later than the week of June 30 8, except for results for the grade 3 statewide, standardized ELA assessment, which must be made available no later than May 31 of assessments administered in the 2014 2015 school year. School districts shall administer statewide, standardized assessments in accordance with the schedule established by the commissioner.

(b) By January August of each year, beginning in 2018 2016, the commissioner shall publish on the department's website a uniform calendar that includes the assessment and reporting schedules for, at a minimum, the next 2 school years. The uniform calendar must be provided to school districts in an electronic format that allows each school district and public school to populate the calendar with, at minimum, the following information for reporting the district assessment schedules under paragraph (d) (e):

1. Whether the assessment is a district-required assessment or a state-required assessment.

2. The specific date or dates that each assessment will be administered.

3. The time allotted to administer each assessment.

4. Whether the assessment is a computer-based assessment or a paper-based assessment.

5. The grade level or subject area associated with the assessment.

6. The date that the assessment results are expected to be available to teachers and parents.

7. The type of assessment, the purpose of the assessment, and the use of the assessment results.

8. A glossary of assessment terminology.

9. Estimates of average time for administering state-required and district-required assessments, by grade level.

(c) Beginning with the 2018-2019 school year, the spring administration of the statewide, standardized assessments in paragraphs (3)(a) and (b), excluding assessment retakes, must be in accordance with the following schedule:

1. The grade 3 statewide, standardized ELA assessment and the writing portion of the statewide, standardized ELA assessment for grades 4 through 10 must be administered no earlier than April 1 each year within an assessment window not to exceed 2 weeks.

2. With the exception of assessments identified in subparagraph 1., any statewide, standardized assessment that is delivered in a paperbased format must be administered no earlier than May 1 each year within an assessment window not to exceed 2 weeks.

3. With the exception of assessments identified in subparagraphs 1. and 2., any statewide, standardized assessment must be administered within a 4-week assessment window that opens no earlier than May 1 each year.

Each school district shall administer the assessments identified under subparagraphs 2. and 3. no earlier than 4 weeks before the last day of school for the district.

(g)(f) A school district must provide a student's performance results on district-required local assessments to the student's teachers within 1 week and to the student's parents no later than 30 days after administering such assessments, unless the superintendent determines in writing that extenuating circumstances exist and reports the extenuating circumstances to the district school board.

(h) The results of statewide, standardized ELA and mathematics assessments, including assessment retakes, shall be reported in an easyto-read and understandable format and delivered in time to provide useful, actionable information to students, parents, and each student's current teacher of record and teacher of record for the subsequent school year; however, in any case, the district shall provide the results pursuant to this paragraph within 1 week after receiving the results from the department. A report of student assessment results must, at a minimum, contain:

1. A clear explanation of the student's performance on the applicable statewide, standardized assessments.

2. Information identifying the student's areas of strength and areas in need of improvement.

3. Specific actions that may be taken, and the available resources that may be used, by the student's parent to assist his or her child based on the student's areas of strength and areas in need of improvement.

4. Longitudinal information, if available, on the student's progress in each subject area based on previous statewide, standardized assessment data.

5. Comparative information showing the student's score compared to other students in the school district, in the state, or, if available, in other states.

6. Predictive information, if available, showing the linkage between the scores attained by the student on the statewide, standardized assessments and the scores he or she may potentially attain on nationally recognized college entrance examinations.

(8) PUBLICATION OF ASSESSMENTS.— To promote transparency in the statewide assessment program, in any procurement for the ELA assessment in grades 3 through 10 and the mathematics assessment in grades 3 through 8, the Department of Education shall solicit cost proposals for publication of the state assessments on its website in accordance with this subsection.

(a) The department shall publish each assessment administered under paragraph (3)(a) and subparagraph (3)(b)1, excluding assessment retakes, at least once on a triennial basis pursuant to a schedule determined by the Commissioner of Education. Each assessment, when published, must have been administered during the most recent school year.

(b) The initial publication of assessments must occur no later than June 30, 2021, subject to appropriation, and must include, at a minimum, the grade 3 ELA and mathematics assessments, the grade 10 ELA assessment, and the Algebra I EOC assessment.

(c) The department must provide materials on its website to help the public interpret assessment information published pursuant to this subsection.

(12)(11) REPORTS.—The Department of Education shall annually provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which shall include the following:

(e) The number of students who after 8th grade enroll in adult education rather than other secondary education, which is defined as grades 9 through 12.

Section 36. Paragraph (c) of subsection (1), paragraph (a) of subsection (3), and subsections (7), (8), and (9) of section 1012.34, Florida Statutes, are amended to read:

1012.34 Personnel evaluation procedures and criteria.—

(1) EVALUATION SYSTEM APPROVAL AND REPORTING.

(c) Annually, by February 1, the Commissioner of Education shall publish on the department's website the status of each school district's instructional personnel and school administrator evaluation systems. This information must include:

1. performance evaluation results for the prior school year for instructional personnel and school administrators using the four levels of performance specified in paragraph (2)(e). The performance evaluation results for instructional personnel shall be disaggregated by classroom teachers, as defined in s. 1012.01(2)(a), excluding substitute teachers, and all other instructional personnel, as defined in s. 1012.01(2)(b)-(d).

2. An analysis that compares performance evaluation results calculated by each school district to indicators of performance calculated by the department using the standards for performance levels adopted by the state board under subsection (8).

3. Data reported under s. 1012.341.

(3) EVALUATION PROCEDURES AND CRITERIA.—Instructional personnel and school administrator performance evaluations must be based upon the performance of students assigned to their classrooms or schools, as provided in this section. Pursuant to this section, a school district's performance evaluation system is not limited to basing unsatisfactory performance of instructional personnel and school administrators solely upon student performance, but may include other criteria to evaluate instructional personnel and school administrators' performance, or any combination of student performance and other criteria. Evaluation procedures and criteria must comply with, but are not limited to, the following:

(a) A performance evaluation must be conducted for each employee at least once a year, except that a classroom teacher, as defined in s. 1012.01(2)(a), excluding substitute teachers, who is newly hired by the district school board must be observed and evaluated at least twice in the first year of teaching in the school district. The performance evaluation must be based upon sound educational principles and contemporary research in effective educational practices. The evaluation criteria must include:

1. Performance of students.—At least one-third of a performance evaluation must be based upon data and indicators of student performance, as determined by each school district in accordance with subsection (7). This portion of the evaluation must include growth or achievement data of the teacher's students or, for a school administrator, the students attending the school over the course of at least 3 years. If less than 3 years of data are available, the years for which data are available must be used. The proportion of growth or achievement data may be determined by instructional assignment.

2. Instructional practice.—For instructional personnel, at least onethird of the performance evaluation must be based upon instructional practice. Evaluation criteria used when annually observing classroom teachers, as defined in s. 1012.01(2)(a), excluding substitute teachers, must include indicators based upon each of the Florida Educator Accomplished Practices adopted by the State Board of Education. For instructional personnel who are not classroom teachers, evaluation criteria must be based upon indicators of the Florida Educator Accomplished Practices and may include specific job expectations related to student support.

3. Instructional leadership.—For school administrators, at least one-third of the performance evaluation must be based on instructional leadership. Evaluation criteria for instructional leadership must include indicators based upon each of the leadership standards adopted by the State Board of Education under s. 1012.986, including performance measures related to the effectiveness of classroom teachers in the school, the administrator's appropriate use of evaluation criteria and procedures, recruitment and retention of effective and highly effective classroom teachers, improvement in the percentage of instructional personnel evaluated at the highly effective or effective level, and other leadership practices that result in student learning growth. The system may include a means to give parents and instructional personnel an opportunity to provide input into the administrator's performance evaluation.

4. Other indicators of performance.—For instructional personnel and school administrators, the remainder of a performance evaluation may include, but is not limited to, professional and job responsibilities as recommended by the State Board of Education or identified by the district school board and, for instructional personnel, peer reviews, objectively reliable survey information from students and parents based on teaching practices that are consistently associated with higher student achievement, and other valid and reliable measures of instructional practice.

(a) The Commissioner of Education shall approve a formula to measure individual student learning growth on the statewide, standardized assessments in English Language Arts and mathematics administered under s. 1008.22. A third party, independent of the assessment developer, must analyze student learning growth data calculated using the formula and provide access to a data visualization tool that enables teachers to understand and evaluate the data and school administrators to improve instruction, evaluate programs, allocate resources, plan professional development, and communicate with stakeholders. The formula must take into consideration each student's prior academic performance. The formula must not set different expectations for student learning growth based upon a student's gender, race, ethnicity, or socioeconomic status. In the development of the formula, the commissioner shall consider other factors such as a student's attendance record, disability status, or status as an English language learner. The commissioner may select additional formulas to measure student performance as appropriate for the remainder of the statewide, standardized assessments included under s. 1008.22 and continue to select formulas as new assessments are implemented in the state system. After the commissioner approves the formula to measure individual student learning growth, the State Board of Education shall adopt these formulas in rule.

(b) Each school district may, but is not required to, shall measure student learning growth using the formulas approved by the commissioner under paragraph (a) and the standards for performance levels adopted by the state board under subsection (8) for courses associated with the statewide, standardized assessments administered under s. 1008.22 no later than the school year immediately following the year the formula is approved by the commissioner. For grades and subjects not assessed by statewide, standardized assessments, each school district shall measure student performance using a methodology determined by the district.

(8) RULEMAKING.—No later than August 1, 2015, The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 which establish uniform procedures and format for the submission, review, and approval of district evaluation systems and reporting requirements for the annual evaluation of instructional personnel and school administrators; specific, discrete standards for each performance level required under subsection (2), based on student learning growth models approved by the commissioner, to ensure clear and sufficient differentiation in the performance levels and to provide consistency in meaning across school districts; the measurement of student learning growth and associated implementation procedures required under subsection (7); and a process for monitoring school district implementation of evaluation systems in accordance with this section.

(9) TRANSITION TO NEW STATEWIDE, STANDARDIZED AS-SESSMENTS. Standards for each performance level required under subsection (2) shall be established by the State Board of Education beginning with the 2015 2016 school year.

Section 37. The Commissioner of Education shall contract for an independent study to determine whether the SAT and ACT may be administered in lieu of the grade 10 statewide, standardized ELA assessment and the Algebra I end-of-course assessment for high school students consistent with federal requirements under 20 U.S.C. s. 6311(b)(2)(H). The commissioner shall submit a report containing the results of such review and any recommendations to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the State Board of Education by January 1, 2018.

Section 38. Effective upon this act becoming a law, subsections (18), (21), and (24) of section 1001.42, Florida Statutes, are amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNT-ABILITY.—Maintain a system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(a) School improvement plans.—

1. The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district which has a school grade of "D" or "F"; If a school has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34 and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. The, that school's improvement plan of a school that meets the requirements of this paragraph shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this subparagraph.

2. A school that includes any of grades 6, 7, or 8 shall include annually in its school improvement plan information and data on the school's early warning system required under paragraph (b), including a list of the early warning indicators used in the system, the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level that exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system. In addition, a school that includes any of grades 6, 7, or 8 shall describe in its school improvement plan the strategies used by the school to implement the instructional practices for middle grades emphasized by the district's professional development system pursuant to s. 1012.98(4)(b)0.

(b) Early warning system.-

1. A school that serves any students in kindergarten through grade includes any of grades 6, 7, or 8 shall implement an early warning system to identify students in *such* grades 6, 7, and 8 who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:

a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.

b. One or more suspensions, whether in school or out of school.

c. Course failure in English Language Arts or mathematics *during* any grading period.

d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics or, for students in kindergarten through grade 3, a substantial reading deficiency under s. 1008.25(5)(a).

A school district may identify additional early warning indicators for use in a school's early warning system. The system must include data on the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level who exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system.

2. A school-based team responsible for implementing the requirements of this paragraph shall monitor the data from the early warning system. The team may include a school psychologist. When a student exhibits two or more early warning indicators, the team, in consultation with the student's parent, shall school's child study team under s. 1002.02 or a school based team formed for the purpose of implementing the requirements of this paragraph shall convene to determine appropriate intervention strategies for the student unless the student is already being served by an intervention program at the direction of a school-based, multidisciplinary team. Data and information relating to a student's early warning indicators must be used to inform any intervention strategies provided to the student The school shall provide at least 10 days' written notice of the meeting to the student's parent, indicating the meeting's purpose, time, and location, and provide the parent the opportunity to participate.

(21) EDUCATIONAL AUTHORITY TO DECLARE AN EMER-GENCY. May declare an emergency in cases in which one or more schools in the district are failing or are in danger of failing and Negotiate special provisions of its contract with the appropriate bargaining units to free these schools with a school grade of "D" or "F" from contract restrictions that limit the school's ability to implement programs and strategies needed to improve student performance. The negotiations shall result in a memorandum of understanding that addresses the selection, placement, and expectations of instructional personnel and provides principals with the autonomy described in s. 1012.28(8). For purposes of this subsection, an educational emergency exists in a school district if one or more schools in the district have a school grade of "D" or "F."

(24) EMPLOYMENT CONTRACTS.—

(a) If a school district enters into a contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, with an officer, agent, employee, or contractor which contains a provision for severance pay, the contract or employment agreement must include the provisions of s. 215.425.

(b) A district school board may not award an annual contract on the basis of any contingency or condition not expressly authorized in law by the Legislature or alter or limit its authority to award or not award an annual contract as provided in s. 1012.335. This paragraph applies only to a collective bargaining agreement entered into or renewed by a district school board on or after the effective date of this act.

Section 39. Section 1001.4205, Florida Statutes, is created to read:

1001.4205 Visitation of schools by an individual school board or charter school governing board member.—An individual member of a district school board may, on any day and at any time at his or her pleasure, visit any district school in his or her school district. An individual charter school governing board member may, on any day and at any time at his or her pleasure, visit any charter school governed by the charter school's governing board. The board member must sign in and sign out at the school's main office and wear his or her board identification badge at all times while present on school premises. The board, the school, or any other person or entity, including, but not limited to, the principal of the school, the school superintendent, or any other board member, may not require the visiting board member to provide notice before visiting the school. The school may offer, but may not require, an escort to accompany a visiting board member during the visit. Another board member or a district employee, including, but not limited to, the superintendent, the school principal, or his or her designee, may not limit the duration or scope of the visit or direct a visiting board member to leave the premises. A board, district, or school administrative policy or practice may not prohibit or limit the authority granted to a board member under this section.

Section 40. The Division of Law Revision and Information is directed to replace the phrase "the effective date of this act" wherever it occurs in this act with the date the act becomes a law.

Section 41. Subsections (3), (4), and (5) of section 1008.33, Florida Statutes, are amended to read:

1008.33 Authority to enforce public school improvement.-

(3)(a) The academic performance of all students has a significant effect on the state school system. Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise Florida's public school system, the state board shall equitably enforce the accountability requirements of the state school system and may impose state requirements on school districts in order to improve the academic performance of all districts, schools, and students based upon the provisions of the Florida K-20 Education Code, chapters 1000-1013; the federal ESEA and its implementing regulations; and the ESEA flexibility waiver approved for Florida by the United States Secretary of Education.

(b) Beginning with the 2011-2012 school year, The Department of Education shall annually identify each public school in need of intervention and support to improve student academic performance. All schools earning a grade of "D" or "F" pursuant to s. 1008.34 are schools in need of intervention and support.

(c) The state board shall adopt by rule a differentiated matrix of intervention and support strategies for assisting traditional public schools identified under this section and rules for implementing s. 1002.33(9)(n), relating to charter schools. The intervention and support strategies must address student performance and may include improvement planning;, leadership quality improvement;, educator quality improvement;, professional development;, curriculum review, alignment and pacing, and alignment across grade levels to improve background knowledge in social studies, science, and the arts; and the use of continuous improvement and monitoring plans and processes. In addition, the state board may prescribe reporting requirements to review and monitor the progress of the schools. The rule must define the intervention and support strategies for school improvement for schools earning a grade of "D" or "F" and the roles for the district and department. The rule shall differentiate among schools earning consecutive grades of "D" or "F," or a combination thereof, and provide for more intense monitoring, intervention, and support strategies for these schools.

(4)(a) The state board shall apply intensive the most intense intervention and support strategies *tailored to the needs of to schools earning* two consecutive grades of "D" or a grade of "F." In the first full school year after a school initially earns two consecutive grades of "D" or a grade of "F," the school district must immediately implement intervention and support strategies prescribed in rule under paragraph (3)(c)and, by September 1, provide, select a turnaround option from those provided in subparagraphs (b)1. 5., and submit a plan for implementing the turnaround option to the department with the memorandum of understanding negotiated pursuant to s. 1001.42(21) and, by October 1, a district-managed turnaround plan for approval by the state board. Upon approval by the state board, the school district must implement the plan for the remainder of the school year and continue the plan for 1 full school year. The state board may allow a school an additional year of implementation before the school must implement a turnaround option required under paragraph (b) if it determines that the school is likely to improve to a grade of "C" or higher after the first full school year of implementation for approval by the state board. Upon approval by the state board, the turnaround option must be implemented in the following school year.

(b) Unless an additional year of implementation is provided pursuant to paragraph (a), The turnaround options available to a school district to address a school that earns three consecutive grades below a "C" must implement one of the following a grade of "F" are:

1. Convert the school to a district-managed turnaround school;

1.2. Reassign students to another school and monitor the progress of each reassigned student;

2.3. Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or

3.4. Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include a district-managed charter school in which all instructional personnel are not employees of the school district, but are employees of an independent governing board composed of members who did not participate in the review or approval of the charter; or

5. Implement a hybrid of turnaround options set forth in subparagraphs 1. 4. or other turnaround models that have a demonstrated record of effectiveness.

(c) A school carning a grade of "F" shall have a planning year followed by 2 full school years to implement the initial turnaround option scleeted by the school district and approved by the state board. Implementation of the turnaround option is no longer required if the school improves to a grade of "C" or higher by at least one letter grade. (d) A school earning a grade of "F" that improves its letter grade must continue to implement strategies identified in its school improvement plan pursuant to s. 1001.42(18)(a). The department must annually review implementation of the school improvement plan for 3 years to monitor the school's continued improvement.

(d)(e) If a school earning two consecutive grades of "D" or a grade of "F" does not improve to a grade of "C" or higher by at least one letter grade after 2 full school years of implementing the turnaround option selected by the school district under paragraph (b), the school district must implement select a different option and submit another turnaround option implementation plan to the department for approval by the state board. Implementation of the turnaround option approved plan must begin the school year following the state board determines that the school is likely to improve to a grade of "C" or higher a letter grade if additional time is provided to implement the existing turnaround option.

(5) A school that earns a grade of "D" for 3 consecutive years must implement the district managed turnaround option pursuant to subparagraph (4)(b)1. The school district must submit an implementation plan to the department for approval by the state board.

Section 42. Subsection (5) and paragraph (d) of subsection (6) of section 1008.345, Florida Statutes, are amended to read:

1008.345 $\,$ Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall *annually* report to the *State Board of Education and the* Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. The report shall include:

(a) For each school district:

1. The percentage of students, by school and grade level, demonstrating learning growth in English Language Arts and mathematics.

2. The percentage of students, by school and grade level, in both the highest and lowest quartiles demonstrating learning growth in English Language Arts and mathematics.

3. The information contained in the school district's annual report required pursuant to s. 1008.25(8).

(b) Intervention and support strategies used by school *districts* boards whose students in both the highest and lowest quartiles exceed the statewide average learning growth for students in those quartiles.

(c) Intervention and support strategies used by school *districts* boards whose schools provide educational services to youth in Department of Juvenile Justice programs that demonstrate learning growth in English Language Arts and mathematics that exceeds the statewide average learning growth for students in those subjects.

(d) Based upon a review of each school district's reading plan submitted pursuant to s. 1011.62(9), intervention and support strategies used by school districts that were effective in improving the reading performance of students, as indicated by student performance data, who are identified as having a substantial reading deficiency pursuant to s. 1008.25(5)(a).

School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) and according to rules adopted by the State Board of Education.

(6)

(d) The commissioner shall assign a community assessment team to each school district or governing board with a school that earned a grade of "D" or "F" or three consecutive grades of "D" pursuant to s. 1008.34 to review the school performance data and determine causes for the low performance, including the role of school, area, and district administrative personnel. The community assessment team shall review a high school's graduation rate calculated without high school equivalency diploma recipients for the past 3 years, disaggregated by student ethnicity. The team shall make recommendations to the school board or the

governing board and to the State Board of Education based on the interventions and support strategies identified pursuant to subsection (5) to which address the causes of the school's low performance and to incorporate the strategies and may be incorporated into the school improvement plan. The assessment team shall include, but not be limited to, a department representative, parents, business representatives, educators, representatives of local governments, and community activists, and shall represent the demographics of the community from which they are appointed.

Section 43. Effective upon this act becoming a law, section 1002.333, Florida Statutes, is created to read:

1002.333 Persistently low-performing schools.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Hope operator" means an entity identified by the department pursuant to subsection (2).

(b) "Persistently low-performing school" means a school that has earned three consecutive grades lower than a "C," pursuant to s. 1008.34, and a school that was closed pursuant to s. 1008.33(4) within 2 years after the submission of a notice of intent.

(c) "School of hope" means:

1. A charter school operated by a hope operator which serves students from one or more persistently low-performing schools; is located in the attendance zone of a persistently low-performing school or within a 5mile radius of such school, whichever is greater; and is a Title I eligible school; or

2. A school operated by a hope operator pursuant to s. 1008.33(4)(b)3.

(2) HOPE OPERATOR.—A hope operator is a nonprofit organization with tax exempt status under s. 501(c)(3) of the Internal Revenue Code that operates three or more charter schools that serve students in grades K-12 in Florida or other states with a record of serving students from low-income families and is designated by the State Board of Education as a hope operator based on a determination that:

(a) The past performance of the hope operator meets or exceeds the following criteria:

1. The achievement of enrolled students exceeds the district and state averages of the states in which the operator's schools operate;

2. The average college attendance rate at all schools currently operated by the operator exceeds 80 percent, if such data is available;

3. The percentage of students eligible for a free or reduced price lunch under the National School Lunch Act enrolled at all schools currently operated by the operator exceeds 70 percent;

4. The operator is in good standing with the authorizer in each state in which it operates;

5. The audited financial statements of the operator are free of material misstatements and going concern issues; and

6. Other outcome measures as determined by the State Board of Education;

(b) The operator was awarded a United States Department of Education Charter School Program grant for Replication and Expansion of High-Quality Charter Schools within the preceding 3 years before applying to be a hope operator;

(c) The operator receives funding through the National Fund of the Charter School Growth Fund to accelerate the growth of the nation's best charter schools; or

(d) The operator is selected by a district school board in accordance with s. 1008.33.

An entity that meets the requirements of paragraph (b), paragraph (c), or paragraph (d) before the adoption by the state board of measurable criteria pursuant to paragraph (a) shall be designated as a hope operator. After the adoption of the measurable criteria, an entity, including a governing board that operates a school established pursuant to s. 1008.33(4)(b)3, shall be designated as a hope operator if it meets the criteria of paragraph (a).

(3) DESIGNATION OF HOPE OPERATOR.—Initial status as a hope operator is valid for 5 years from the opening of a school of hope. If a hope operator seeks the renewal of its status, such renewal shall solely be based upon the academic and financial performance of all schools established by the operator in the state since its initial designation.

(4) ESTABLISHMENT OF SCHOOLS OF HOPE.—A hope operator seeking to open a school of hope must submit a notice of intent to the school district in which a persistently low-performing school has been identified by the State Board of Education pursuant to subsection (10).

(a) The notice of intent must include:

- 1. An academic focus and plan.
- 2. A financial plan.

3. Goals and objectives for increasing student achievement for the students from low-income families.

4. A completed or planned community outreach plan.

5. The organizational history of success in working with students with similar demographics.

6. The grade levels to be served and enrollment projections.

7. The proposed location or geographic area proposed for the school and its proximity to the persistently low-performing school.

8. A staffing plan.

(b) Notwithstanding the requirements of s. 1002.33, a school district shall enter into a performance-based agreement with a hope operator to open schools to serve students from persistently low-performing schools.

(5) **PERFORMANCE-BASED AGREEMENT.**—The following shall comprise the entirety of the performance-based agreement:

(a) The notice of intent, which is incorporated by reference and attached to the agreement.

(b) The location or geographic area proposed for the school of hope and its proximity to the persistently low-performing school.

(c) An enumeration of the grades to be served in each year of the agreement and whether the school will serve children in the school readiness or prekindergarten programs.

(d) A plan of action and specific milestones for student recruitment and the enrollment of students from persistently low-performing schools, including enrollment preferences and procedures for conducting transparent admissions lotteries that are open to the public. Students from persistently low-performing schools shall be exempt from any enrollment lottery to the extent permitted by federal grant requirements.

(e) A delineation of the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used.

(f) A description of the methods of involving parents and expected levels for such involvement.

(g) The grounds for termination, including failure to meet the requirements for student performance established pursuant to paragraph (e), generally accepted standards of fiscal management, or material violation of terms of the agreement. The nonrenewal or termination of a performance-based agreement must comply with the requirements of s. 1002.33(8).

(h) A provision allowing the hope operator to open additional schools to serve students enrolled in or zoned for a persistently low-performing school if the hope operator maintains its status under subsection (3).

(i) A provision establishing the initial term as 5 years. The agreement shall be renewed, upon the request of the hope operator, unless the school fails to meet the requirements for student performance established pursuant to paragraph (e) or generally accepted standards of fiscal management or the school of hope materially violates the law or the terms of the agreement.

(j) A requirement to provide transportation consistent with the requirements of ss. 1006.21-1006.27 and s. 1012.45. The governing body of the school of hope may provide transportation through an agreement or contract with the district school board, a private provider, or parents of enrolled students. Transportation may not be a barrier to equal access for all students residing within reasonable distance of the school.

(k) A requirement that any arrangement entered into to borrow or otherwise secure funds for the school of hope from a source other than the state or a school district shall indemnify the state and the school district from any and all liability, including, but not limited to, financial responsibility for the payment of the principal or interest.

(l) A provision that any loans, bonds, or other financial agreements are not obligations of the state or the school district but are obligations of the school of hope and are payable solely from the sources of funds pledged by such agreement.

(m) A prohibition on the pledge of credit or taxing power of the state or the school district.

(6) STATUTORY AUTHORITY.-

(a) A school of hope may be designated as a local education agency, if requested, for the purposes of receiving federal funds and, in doing so, accepts the full responsibility for all local education agency requirements and the schools for which it will perform local education agency responsibilities. Students enrolled in a school established by a hope operator designated as a local educational agency are not eligible students for purposes of calculating the district grade pursuant to s. 1008.34(5).

(b) For the purposes of tort liability, the hope operator, the school of hope, and its employees or agents shall be governed by s. 768.28. The sponsor shall not be liable for civil damages under state law for the employment actions or personal injury, property damage, or death resulting from an act or omission of a hope operator, the school of hope, or its employees or agents. This paragraph does not include any for-profit entity contracted by the charter school or its governing body.

(c) A school of hope may be either a private or a public employer. As a public employer, the school of hope may participate in the Florida Retirement System upon application and approval as a covered group under s. 121.021(34). If a school of hope participates in the Florida Retirement System, the school of hope's employees shall be compulsory members of the Florida Retirement System.

(d) A hope operator may employ school administrators and instructional personnel who do not meet the requirements of s. 1012.56 if the school administrators and instructional personnel are not ineligible for such employment under s. 1012.315.

(e) Compliance with s. 1003.03 shall be calculated as the average at the school level.

(f) Schools of hope operated by a hope operator shall be exempt from chapters 1000-1013 and all school board policies. However, a hope operator shall be in compliance with the laws in chapters 1000-1013 relating to:

- 1. The student assessment program and school grading system.
- 2. Student progression and graduation.
- 3. The provision of services to students with disabilities.
- 4. Civil rights, including s. 1000.05, relating to discrimination.
- 5. Student health, safety, and welfare.

6. Public meetings and records, public inspection, and criminal and civil penalties pursuant to s. 286.011. The governing board of a school of hope must hold at least two public meetings per school year in the school

district in which the school of hope is located. Any other meetings of the governing board may be held in accordance with s. 120.54(5)(b)2.

7. Public records pursuant to chapter 119.

8. The code of ethics for public officers and employees pursuant to ss. 112.313(2), (3), (7), and (12) and 112.3143(3).

(g) Each school of hope shall report its students to the school district as required in s. 1011.62, and in accordance with the definitions in s. 1011.61. The school district shall include each charter school's enrollment in the district's report of student enrollment. All charter schools submitting student record information required by the department shall comply with the department's guidelines for electronic data formats for such data, and all districts shall accept electronic data that complies with the department's electronic format.

(h) A school of hope shall provide the school district with a concise, uniform, quarterly financial statement summary sheet that contains a balance sheet and a statement of revenue, expenditures, and changes in fund balance. The balance sheet and the statement of revenue, expenditures, and changes in fund balance shall be in the governmental fund format prescribed by the Governmental Accounting Standards Board. Additionally, a school of hope shall comply with the annual audit requirement for charter schools in s. 218.39.

(7) FACILITIES.—

(a) A school of hope shall use facilities that comply with the Florida Building Code, except for the State Requirements for Educational Facilities. A school of hope that uses school district facilities must comply with the State Requirements for Educational Facilities only if the school district and the hope operator have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain the school facilities in the same manner as its other public schools within the district. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, student enrollment, and occupant load, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. A local governing authority must treat schools of hope equitably in comparison to similar requirements, restrictions, and site planning processes imposed upon public schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded reasonable attorney fees and court costs.

(b) Any facility, or portion thereof, used to house a school of hope shall be exempt from ad valorem taxes pursuant to s. 196.1983. Library, community service, museum, performing arts, theatre, cinema, church, Florida College System institution, college, and university facilities may provide space to schools of hope within their facilities under their preexisting zoning and land use designations without obtaining a special exception, rezoning, or a land use change.

(c) School of hope facilities are exempt from assessments of fees for building permits, except as provided in s. 553.80; fees for building and occupational licenses; impact fees or exactions; service availability fees; and assessments for special benefits.

(d) No later than October 1, each school district shall annually provide to the Department of Education a list of all underused, vacant, or surplus facilities owned or operated by the school district. A hope operator establishing a school of hope may use an educational facility identified in this paragraph at no cost or at a mutually agreeable cost not to exceed \$600 per student. A hope operator using a facility pursuant to this paragraph may not sell or dispose of such facility without the written permission of the school district. For purposes of this paragraph, the term "underused, vacant, or surplus facility" means an entire facility or portion thereof which is not fully used or is used irregularly or intermittently by the school district for instructional or program use. L OF THE SENATE

(8) NONCOMPLIANCE.—A school district that does not enter into a performance-based agreement within 60 days after receipt of a notice of intent shall reduce the administrative fees withheld pursuant to s. 1002.33(20) to 1 percent for all charter schools operating in the school district. Upon execution of the performance-based agreement, the school district may resume withholding the full amount of administrative fees, but may not recover any fees that would have otherwise accrued during the period of noncompliance. Any charter school that had administrative 5.

fees withheld in violation of this subsection may recover attorney fees and costs to enforce the requirements of this subsection. A school district subject to the requirements of this section shall file a monthly report detailing the reduction in the amount of administrative fees withheld.

(9) FUNDING.-

(a) Schools of hope shall be funded in accordance with s. 1002.33(17).

(b) Schools of hope shall receive priority in the department's Public Charter School Grant Program competitions.

(c) Schools of hope shall be considered charter schools for purposes of s. 1013.62, except charter capital outlay may not be used to purchase real property or for the construction of school facilities.

(d) Schools of hope are eligible to receive funds from the Schools of Hope Program.

(10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program is created within the Department of Education.

(a) A school of hope is eligible to receive funds from the Schools of Hope Program for the following expenditures:

1. Preparing teachers, school leaders, and specialized instructional support personnel, including costs associated with:

a. Providing professional development.

b. Hiring and compensating teachers, school leaders, and specialized instructional support personnel for services beyond the school day and year.

2. Acquiring supplies, training, equipment, and educational materials, including developing and acquiring instructional materials.

3. Providing one-time startup costs associated with providing transportation to students to and from the charter school.

4. Carrying out community engagement activities, which may include paying the cost of student and staff recruitment.

5. Providing funds to cover the nonvoted ad valorem millage that would otherwise be required for schools and the required local effort funds calculated pursuant to s. 1011.62 when the state board enters into an agreement with a hope operator pursuant to subsection (5).

(b) A traditional public school that is required to submit a plan for implementation pursuant to s. 1008.33(4) is eligible to receive up to \$2,000 per full-time equivalent student from the Schools of Hope Program based upon the strength of the school's plan for implementation and its focus on evidence-based interventions that lead to student success by providing wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships. Wrap-around services include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, parental counseling, and adult education. Plans for implementation may also include models that develop a culture of attending college, high academic expectations, character development, dress codes, and an extended school day and school year. At a minimum, a plan for implementation must:

1. Establish wrap-around services that develop family and community partnerships.

2. Establish clearly defined and measurable high academic and character standards.

3. Increase parental involvement and engagement in the child's education.

4. Describe how the school district will identify, recruit, retain, and reward instructional personnel. The state board may waive the requirements of s. 1012.22(1)(c)5., and suspend the requirements of s. 1012.34, to facilitate implementation of the plan.

5. Identify a knowledge-rich curriculum that the school will use that focuses on developing a student's background knowledge.

6. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

(c) The state board shall:

1. Provide awards for up to 25 schools and prioritize awards for plans submitted pursuant to paragraph (b) that are based on whole school transformation and that are developed in consultation with the school's principal.

2. Annually report on the implementation of this subsection in the report required by s. 1008.345(5), and provide summarized academic performance reports of each traditional public school receiving funds.

(11) STATE BOARD OF EDUCATION AUTHORITY AND OB-LIGATIONS.—Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise the public school system, the State Board of Education shall:

(a) Publish an annual list of persistently low-performing schools after the release of preliminary school grades.

(b) Adopt a standard notice of intent and performance-based agreement that must be used by hope operators and district school boards to eliminate regulatory and bureaucratic barriers that delay access to high quality schools for students in persistently low-performing schools.

(c) Resolve disputes between a hope operator and a school district arising from a performance-based agreement or a contract between a charter operator and a school district under the requirements of s. 1008.33. The Commissioner of Education shall appoint a special magistrate who is a member of The Florida Bar in good standing and who has at least 5 years' experience in administrative law. The special magistrate shall hold hearings to determine facts relating to the dispute and to render a recommended decision for resolution to the State Board of Education. The recommendation may not alter in any way the provisions of the performance-based agreement under subsection (5). The special magistrate may administer oaths and issue subpoenas on behalf of the parties to the dispute or on his or her own behalf. Within 15 calendar days after the close of the final hearing, the special magistrate shall transmit a recommended decision to the State Board of Education and to the representatives of both parties by registered mail, return receipt requested. The State Board of Education must approve or reject the recommended decision at its next regularly scheduled meeting that is more than 7 calendar days and no more than 30 days after the date the recommended decision is transmitted. The decision by the State Board of Education is a final agency action that may be appealed to the District Court of Appeal, First District in accordance with s. 120.68. A charter school may recover attorney fees and costs if the State Board of Education determines that the school district unlawfully implemented or otherwise impeded implementation of the performance-based agreement pursuant to this paragraph.

(d) Provide students in persistently low-performing schools with a public school that meets accountability standards. The State Board of Education may enter into a performance-based agreement with a hope operator when a school district has not improved the school after 3 years of the interventions and support provided under s. 1008.33 or has not complied with the requirements of subsection (4). Upon the State Board of Education entering into a performance-based agreement with a hope operator, the school district shall transfer to the school of hope the proportionate share of state funds allocated from the Florida Education Finance Program.

(12) RULES.—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this section.

Section 44. Section 1001.292, Florida Statutes, is created to read:

1001.292 Schools of Hope Revolving Loan Program.-

(1) The Schools of Hope Revolving Loan Program is established within the Department of Education to provide assistance to hope operators, as defined in s. 1002.333, to meet school building construction needs and pay for expenses related to the startup of a new charter school. The program shall consist of funds appropriated by the Legislature, money received from the repayment of loans made from the program, and interest earned.

(2) Funds provided pursuant to this section may not exceed 25 percent of the total cost of the project, which shall be calculated based on 80 percent of the cost per student station established by s. 1013.64(6)(b) multiplied by the capacity of the facility.

(3) The department may contract with a third-party administrator to administer the program. If the department contracts with a third-party administrator, funds shall be granted to the third-party administrator to create a revolving loan fund for the purpose of financing projects that meet the requirements of subsection (4). The third-party administrator shall report to the department annually. The department shall continue to administer the program until a third-party administrator is selected.

(4) Hope operators that have been designated by the State Board of Education and have executed a performance-based agreement pursuant to s. 1002.333 shall be provided a loan of up to the amount provided in subsection (2) for projects that are located in the attendance area of a persistently low-performing school or within a 5-mile radius of such school and primarily serve students from the persistently low-performing school. A hope operator is not eligible for funding if it operates in facilities provided by the school district for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(5) The department shall post on its website the projects that have received loans, the geographic distribution of the projects, the status of the projects, the costs of the program, and student outcomes for students enrolled in the school of hope receiving funds.

(6) All repayments of principal and interest shall be returned to the loan fund and made available for loans to other applicants.

(7) Interest on loans provided under this program may be used to defray the costs of administration and shall be the lower of:

(a) The rate paid on moneys held in the fund; or

(b) A rate equal to 50 percent of the rate authorized under the provisions of s. 215.84.

(8) Notwithstanding s. 216.301 and pursuant to s. 216.351, funds allocated for this purpose which are not disbursed by June 30 of the fiscal year in which the funds are allocated may be carried forward for up to 5 years after the effective date of the original appropriation.

Section 45. Subsection (5) is added to section 1011.69, Florida Statutes, to read:

1011.69 Equity in School-Level Funding Act.-

(5) After providing Title I, Part A, Basic funds to schools above the 75 percent poverty threshold, school districts shall provide any remaining Title I, Part A, Basic funds directly to all eligible schools as provided in this subsection. For purposes of this subsection, an eligible school is a school that is eligible to receive Title I funds, including a charter school. The threshold for identifying eligible schools may not exceed the threshold established by a school district for the 2016-2017 school year or the statewide percentage of economically disadvantaged students, as determined annually.

(a) Prior to the allocation of Title I funds to eligible schools, a school district may withhold funds only as follows:

1. One percent for parent involvement, in addition to the one percent the district must reserve under federal law for allocations to eligible schools for parent involvement;

2. A necessary and reasonable amount for administration, which includes the district's indirect cost rate, not to exceed a total of 8 percent; and

- 3. A reasonable and necessary amount to provide:
- a. Homeless programs;
- b. Delinquent and neglected programs;
- c. Prekindergarten programs and activities;
- d. Private school equitable services; and

e. Transportation for foster care children to their school of origin or choice programs.

(b) All remaining Title I funds shall be distributed to all eligible schools in accordance with federal law and regulation. An eligible school may use funds under this subsection to participate in discretionary educational services provided by the school district.

Section 46. Subsections (3), (4), (5), and (8) of section 1012.731, Florida Statutes, are amended to read:

1012.731 The Florida Best and Brightest Teacher Scholarship Program.—

(3)(a) To be eligible for a scholarship in the amount of \$6,000, a classroom teacher must:

1. Have achieved a composite score at or above the 80th percentile on either the SAT or the ACT based on the National Percentile Ranks in effect when the classroom teacher took the assessment and have been evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

2. Beginning with the 2020-2021 school year, have achieved a composite score at or above the 77th percentile or, if the classroom teacher graduated cum laude or higher with a baccalaureate degree, the 71st percentile on either the SAT, ACT, GRE, LSAT, GMAT, or MCAT based on the National Percentile Ranks in effect when the classroom teacher took the assessment; and have been evaluated as highly effective pursuant to s. 1012.34, or have been evaluated as highly effective based on a commissioner-approved student learning growth formula pursuant to s. 1012.34(8), in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

(b) In order to demonstrate eligibility for an award, an eligible classroom teacher must submit to the school district, no later than November 1, an official record of his or her qualifying assessment SAT or ACT score and, beginning with the 2020-2021 school year, an official transcript demonstrating that he or she graduated cum laude or higher with a baccalaureate degree, if applicable the classroom teacher scored at or above the 80th percentile based on the National Percentile Ranks in effect when the teacher took the assessment. Once a classroom teacher is deemed eligible by the school district, including teachers deemed eligible in the 2015 2016 fiscal year, the teacher shall remain eligible as long as he or she remains employed by the school district as a classroom teacher at the time of the award and receives an annual performance evaluation rating of highly effective pursuant to s. 1012.34 or is evaluated as highly effective based on a commissioner-approved student learning growth formula pursuant to s. 1012.34(8) for the 2019-2020 school year or thereafter.

(c) Notwithstanding the requirements of this subsection, for the 2017-2018, 2018-2019, and 2019-2020 school years, any classroom teacher who:

1. Was evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded shall receive a scholarship of \$1200, including a classroom teacher who received an award pursuant to paragraph (a).

2. Was evaluated as effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded a scholarship of up to \$800. If the number of eligible classroom teachers under this subparagraph exceeds the total allocation, the department shall prorate the per-teacher scholarship amount.

This paragraph expires July 1, 2020.

(4) Annually, by December 1, each school district shall submit to the department:

 $(a)\;$ The number of eligible classroom teachers who qualify for the scholarship.

(b) The name and master school identification number (MSID) of each school in the district to which an eligible classroom teacher is assigned.

(c) The name of the school principal of each eligible classroom teacher's school if he or she has served as the school's principal for at least 2 consecutive school years including the current school year.

(5) Annually, by February 1, the department shall disburse scholarship funds to each school district for each eligible classroom teacher to receive a scholarship *in accordance with this section* as provided in the General Appropriations Act. A scholarship in the amount provided in the General Appropriations Act shall be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation authorized in the General Appropriations Act, the department shall prorate the per teacher scholarship amount.

(8) This section expires July 1, 2017.

Section 47. Section 1012.732, Florida Statutes, is created to read:

1012.732 The Florida Best and Brightest Principal Scholarship Program.—

(1) The Legislature recognizes that the most effective school principals establish a safe and supportive school environment for students and faculty. Research shows that these principals increase student learning by providing opportunities for the professional growth, collaboration, and autonomy that classroom teachers need to become and remain highly effective educational professionals. As a result, these principals are able to recruit and retain more of the best classroom teachers and improve student outcomes at their schools, including schools serving low-income and high-need student populations. Therefore, it is the intent of the Legislature to designate school principals whose school faculty has a high percentage of classroom teachers who are designated as Florida's best and brightest teacher scholars pursuant to s. 1012.731 as Florida's best and brightest principals.

(2) There is created the Florida Best and Brightest Principal Scholarship Program to be administered by the Department of Education. The program shall provide categorical funding for scholarships to be awarded to school principals, as defined in s. 1012.01(3)(c)1., who have recruited and retained a high percentage of best and brightest teachers.

(3) A school principal identified pursuant to s. 1012.731(4)(c) is eligible to receive a scholarship under this section if he or she has served as school principal at his or her school for at least 2 consecutive school years including the current school year and his or her school has a ratio of best and brightest teachers to other classroom teachers that is at the 80th percentile or higher for schools, middle schools, high schools, and schools with a combination of grade levels.

(4) Annually, by February 1, the department shall identify eligible school principals and disburse funds to each school district for each eligible school principal to receive a scholarship. A scholarship of \$5,000 must be awarded to every eligible school principal assigned to a Title I school and a scholarship of \$4,000 to every eligible school principal who is not assigned to a Title I school.

(5) Annually, by April 1, each school district must award a scholarship to each eligible school principal.

(6) A school district must provide a best and brightest principal with the additional authority and responsibilities provided in s. 1012.28(8) for a minimum of 2 years.

(7) For purposes of this section, the term "school district" includes the Florida School for the Deaf and the Blind and charter school governing boards.

Section 48. Paragraphs (i) and (j) of subsection (2) of section 1002.385, Florida Statutes, are redesignated as paragraphs (j) and (k), respectively, paragraph (d) of subsection (2), subsection (5), paragraph (b) of subsection (6), subsection (8), paragraphs (e) and (f) of subsection (11), paragraph (j) of subsection (12), and paragraph (a) of subsection (13) are amended, and a new paragraph (i) is added to subsection (2) of that section, to read:

1002.385 The Gardiner Scholarship.-

(2) DEFINITIONS.—As used in this section, the term:

(d) "Disability" means, for a 3- or 4-year-old child or for a student in kindergarten to grade 12, autism spectrum disorder, as defined in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition, published by the American Psychiatric Association; cerebral palsy, as defined in s. 393.063(6); Down syndrome, as defined in s. 393.063(15); an intellectual disability, as defined in s. 393.063(24); Phelan-McDermid syndrome, as defined in s. 393.063(29); prader-Willi syndrome, as defined in s. 393.063(29); prader-Willi syndrome, as defined in s. 393.063(29); spina bifida, as defined in s. 393.063(40); being a high-risk child, as defined in s. 393.063(23)(a); muscular dystrophy; and Williams syndrome or identification as dual sensory impaired, as defined by rules of the State Board of Education and evidenced by reports from the local school district.

(i) "Inactive" means that no eligible expenditures have been made from an account funded pursuant to paragraph (13)(d).

(5) AUTHORIZED USES OF PROGRAM FUNDS.—Program funds must be used to meet the individual educational needs of an eligible student and may be spent for the following purposes:

(a) Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content and training on the use of and maintenance agreements for these devices.

(b) Curriculum as defined in paragraph (2)(b).

(c) Specialized services by approved providers *or* by a hospital in this state that are selected by the parent. These specialized services may include, but are not limited to:

1. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

2. Services provided by speech-language pathologists as defined in s. 468.1125.

3. Occupational therapy services as defined in s. 468.203.

4. Services provided by physical therapists as defined in s. 486.021.

5. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who is deaf or hard of hearing and who has received an implant or assistive hearing device.

(d) Enrollment in, or tuition or fees associated with enrollment in, a home education program, an eligible private school, an eligible postsecondary educational institution or a program offered by the institution, a private tutoring program authorized under s. 1002.43, a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a), the Florida Virtual School as a private paying student, or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

(e) Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

(f) Contributions to the Stanley G. Tate Florida Prepaid College Program pursuant to s. 1009.98 or the Florida College Savings Program pursuant to s. 1009.981, for the benefit of the eligible student.

(g) Contracted services provided by a public school or school district, including classes. A student who receives services under a contract

under this paragraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (4).

(h) Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56; a person who holds an adjunct teaching certificate pursuant to s. 1012.57; or a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5). As used in this paragraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(13)(e).

- (i) Fees for specialized summer education programs.
- (j) Fees for specialized after-school education programs.
- (k) Transition services provided by job coaches.

(l) Fees for an annual evaluation of educational progress by a state-certified teacher under s. 1002.41(1)(c), if this option is chosen for a home education student.

(m) Tuition and fees associated with programs offered by Voluntary Prekindergarten Education Program providers approved pursuant to s. 1002.55 and school readiness providers approved pursuant to s. 1002.88.

(n) Fees for services provided at a center that is a member of the Professional Association of Therapeutic Horsemanship International.

(o) Fees for services provided by a therapist who is certified by the Certification Board for Music Therapists or credentialed by the Art Therapy Credentials Board, Inc.

A provider of any services receiving payments pursuant to this subsection may not share, refund, or rebate any moneys from the Gardiner Scholarship with the parent or participating student in any manner. A parent, student, or provider of any services may not bill an insurance company, Medicaid, or any other agency for the same services that are paid for using Gardiner Scholarship funds.

(6) TERM OF THE PROGRAM.—For purposes of continuity of educational choice and program integrity:

(b)1. A student's scholarship account must be closed and any remaining funds, including, but not limited to, contributions made to the Stanley G. Tate Florida Prepaid College Program or earnings from or contributions made to the Florida College Savings Program using program funds pursuant to paragraph (5)(f), shall revert to the state *after* upon:

a. Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (5); or

b. After Any period of 3 consecutive years after high school completion or graduation during which the student has not been enrolled in an eligible postsecondary educational institution or a program offered by the institution; or

c. Three consecutive fiscal years in which an account has been inactive.

2. The commissioner must notify the parent and the organization when a Gardiner Scholarship account is closed and program funds revert to the state.

(8) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—An eligible private school may be sectarian or nonsectarian and shall:

(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.

(b) Provide to the organization, upon request, all documentation required for the student's participation, including the private school's and student's fee schedules.

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school shall report a student's scores to the parent.

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school shall submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(d) Employ or contract with teachers who have regular and direct contact with each student receiving a scholarship under this section at the school's physical location.

(e) Provide a report from Annually contract with an independent certified public accountant who performs to perform the agreed-upon procedures developed under s. 1002.395(6)(o) and produce a report of the results if the private school receives more than \$250,000 in funds from scholarships awarded under this section in the 2014 2015 state fiscal year or a state fiscal year thereafter. A private school subject to this paragraph must annually submit the report by September 15, 2015, and annually thereafter to the organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

If The inability of a private school is unable to meet the requirements of this subsection or has consecutive years of material exceptions listed in the report required under paragraph (e), the commissioner may determine that constitutes a basis for the ineligibility of the private school is ineligible to participate in the program as determined by the commissioner.

(11) PARENT AND STUDENT RESPONSIBILITIES FOR PRO-GRAM PARTICIPATION.—A parent who applies for program participation under this section is exercising his or her parental option to determine the appropriate placement or the services that best meet the needs of his or her child. The scholarship award for a student is based on a matrix that assigns the student to support Level III services. If a parent receives an IEP and a matrix of services from the school district pursuant to subsection (7), the amount of the payment shall be adjusted as needed, when the school district completes the matrix.

(e) The parent must annually renew participation in the program. Notwithstanding any changes to the student's IEP, a student who was previously eligible for participation in the program shall remain eligible to apply for renewal. However, for a high-risk child to continue to participate in the program in the school year after he or she reaches 6 years of age, the child's application for renewal of program participation must contain documentation that the child has a disability defined in paragraph (2)(d) other than high-risk status.

(f) The parent is responsible for procuring the services necessary to educate the student. If a parent does not procure the necessary educational services for the student and the student's account has been inactive for 2 consecutive fiscal years, the student is ineligible for additional scholarship payments until the scholarship funding organization verifies that expenditures from the account have occurred. When the student receives a Gardiner Scholarship, the district school board is not obligated to provide the student with a free appropriate public education. For purposes of s. 1003.57 and the Individuals with Disabilities in Education Act, a participating student has only those rights that apply to all other unilaterally parentally placed students, except that, when requested by the parent, school district personnel must develop an individual education plan or matrix level of services.

A parent who fails to comply with this subsection forfeits the Gardiner Scholarship.

(12) OBLIGATIONS OF SCHOLARSHIP-FUNDING ORGANIZA-TIONS.—An organization may establish Gardiner Scholarships for eligible students by:

(j) Documenting each scholarship student's eligibility for a fiscal year before granting a scholarship for that fiscal year pursuant to paragraph (3)(b). A student is ineligible for a scholarship if the student's account has been inactive for 2 consecutive fiscal years. However, once an eligible expenditure is made pursuant to paragraph (11)(f), the student is eligible for a scholarship based on available funds.

(13) FUNDING AND PAYMENT.-

(a)1. The maximum funding amount granted for an eligible student with a disability, pursuant to subsection (3), shall be equivalent to the base student allocation in the Florida Education Finance Program multiplied by the appropriate cost factor for the educational program *that* which would have been provided for the student in the district school to which he or she would have been assigned, multiplied by the district cost differential.

2. In addition, an amount equivalent to a share of the guaranteed allocation for exceptional students in the Florida Education Finance Program shall be determined and added to the amount in subparagraph 1. The calculation shall be based on the methodology and the data used to calculate the guaranteed allocation for exceptional students for each district in chapter 2000-166, Laws of Florida. Except as provided in subparagraph 3., the calculation shall be based on the student's grade, the matrix level of services, and the difference between the 2000-2001 basic program and the appropriate level of services cost factor, multiplied by the 2000-2001 base student allocation and the 2000-2001 district cost differential for the sending district. The calculated amount must also include an amount equivalent to the per-student share of supplemental academic instruction funds, instructional materials funds, technology funds, and other categorical funds as provided in the General Appropriations Act.

3. Beginning with the 2017-2018 fiscal year and each fiscal year thereafter, the calculation for a new student entering the program shall be based on the student's matrix level of services. The funding for a student without a matrix of services Except as otherwise provided in subsection (7), the calculation for all students participating in the program shall be based on the matrix that assigns the student to support Level III of services. If a parent chooses to request and receive a matrix of services from the school district, when the school district completes the matrix, the amount of the payment shall be adjusted as needed.

Section 49. Subsection (6) is added to section 1003.455, Florida Statutes, to read:

1003.455 Physical education; assessment.—

(6) In addition to the requirements in subsection (3), each district school board shall provide at least 100 minutes of supervised, safe, and unstructured free-play recess each week for students in kindergarten through grade 5 so that there are at least 20 consecutive minutes of freeplay recess per day. This requirement does not apply to charter schools.

Section 50. Paragraph (a) of subsection (8) and subsection (11) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.-

(8)(a) The Florida Virtual School may provide full-time and parttime instruction for students in kindergarten through grade 12. To receive part time instruction in kindergarten through grade 5, a student must meet at least one of the eligibility criteria in s. 1002.455(2).

(11) The Auditor General shall conduct an operational audit of the Florida Virtual School, including Florida Virtual School Global. The scope of the audit shall include, but not be limited to, the administration of responsibilities relating to personnel; procurement and contracting; revenue production; school funds, including internal funds; student enrollment records; franchise agreements; information technology utilization, assets, and security; performance measures and standards; and accountability. The final report on the audit shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than January 31, 2014.

Section 51. Section 1002.455, Florida Statutes, is amended to read:

1002.455 Student eligibility for K-12 virtual instruction.-

(1) All students, including home education and private school students, are eligible to participate in any of the following A student may participate in virtual instruction in the school district in which he or she resides if the student meets the eligibility criteria in subsection (2).

(2) A student is eligible to participate in virtual instruction if:

(a) The student spent the prior school year in attendance at a public school in the state and was enrolled and reported by the school district for funding during October and February for purposes of the Florida Education Finance Program surveys;

(b) The student is a dependent child of a member of the United States Armed Forces who was transferred within the last 12 months to this state from another state or from a foreign country pursuant to a permanent change of station order;

(c) The student was enrolled during the prior school year in a virtual instruction program under s. 1002.45 or a full time Florida Virtual School program under s. 1002.37(8)(a);

(d) The student has a sibling who is currently enrolled in a virtual instruction program and the sibling was enrolled in that program at the end of the prior school year;

(e) The student is eligible to enter kindergarten or first grade; or

(f) The student is eligible to enter grades 2 through 5 and is enrolled full time in a school district virtual instruction program, virtual charter school, or the Florida Virtual School.

(3) The virtual instruction options for which this eligibility section applies include:

(1)(a) School district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under

s. 1002.45(1)(b) for students enrolled in the school district.

(2)(b) Full-time virtual charter school instruction authorized under s. 1002.33 to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31.

(3)(e) Virtual courses offered in the course code directory to students within the school district or to students in other school districts throughout the state pursuant to s. 1003.498.

(4) Florida Virtual School instructional services authorized under s. 1002.37.

Section 52. Subsection (5) and paragraph (b) of subsection (6) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.-

(5) STUDENT ELIGIBILITY.—A student may enroll in a virtual instruction program provided by the school district or by a virtual charter school operated in the district in which he or she resides if the student meets eligibility requirements for virtual instruction pursuant to s. 1002.455.

(6) STUDENT PARTICIPATION REQUIREMENTS.—Each student enrolled in a virtual instruction program or virtual charter school must:

(b) Take statewide assessments pursuant to s. 1008.22. Statewide assessments may be administered state assessment tests within the school district in which such student resides, or as specified in the contract in accordance with s. 1008.24(3). If requested by the approved

provider or virtual charter school, the district of residence which must provide the student with access to the district's testing facilities.

Section 53. Paragraph (c) of subsection (2) and subsection (11) of section 1002.20, Florida Statutes, are amended, paragraph (d) of subsection (2) is redesignated as paragraph (e), a new paragraph (d) is added to subsection (2), and a new paragraph (m) is added to subsection (3), to read:

1002.20 K-12 student and parent rights.—Parents of public school students must receive accurate and timely information regarding their child's academic progress and must be informed of ways they can help their child to succeed in school. K-12 students and their parents are afforded numerous statutory rights including, but not limited to, the following:

(2) ATTENDANCE.-

(c) Absence for religious purposes.—A parent of a public school student may request and be granted permission for absence of the student from school for religious instruction or religious holidays, in accordance with the provisions of s. 1003.21(2)(b)1 1003.21(2)(b).

(d) Absence for treatment of autism spectrum disorder.—A parent of a public school student may request and be granted permission for absence of the student from school for an appointment scheduled to receive a therapy service provided by a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17 for the treatment of autism spectrum disorder pursuant to ss. 1003.21(2)(b)2. and 1003.24(4).

(3) HEALTH ISSUES.—

(m) Sun-protective measures in school.—A student may possess and use a topical sunscreen product while on school property or at a schoolsponsored event or activity without a physician's note or prescription if the product is regulated by the United States Food and Drug Administration for over-the-counter use to limit ultraviolet light-induced skin damage.

(11) STUDENTS WITH READING DEFICIENCIES.—The parent of any K-3 student who exhibits a *substantial* reading deficiency shall be immediately notified of the student's deficiency *pursuant to s.* 1008.25(5) and with a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading; shall be consulted in the development of a plan, as described in s. 1008.25(4)(b); and shall be informed that the student will be given intensive reading instruction until the deficiency is corrected. This subsection operates in addition to the remediation and notification provisions contained in s. 1008.25 and in no way reduces the rights of a parent or the responsibilities of a school district under that section.

Section 54. Subsection (2) of section 1002.69, Florida Statutes, is amended to read:

1002.69 Statewide kindergarten screening; kindergarten readiness rates; state-approved prekindergarten enrollment screening; good cause exemption.—

(2) The statewide kindergarten screening shall provide objective data concerning each student's readiness for kindergarten and progress in attaining the performance standards adopted by the office under s. 1002.67(1). Data from the screening, along with other available data, must be used to identify students in need of intervention and support pursuant to s. 1008.25(5).

Section 55. Subsection (3), paragraphs (a) and (c) of subsection (5), paragraph (b) of subsection (6), subsection (7), and paragraph (a) of subsection (8) of section 1008.25, Florida Statutes, are amended, paragraph (c) is added to subsection (4), to read:

1008.25 Public school student progression; student support; reporting requirements.—

(3) ALLOCATION OF RESOURCES.—District school boards shall allocate remedial and supplemental instruction resources to students in the following priority: (a) Students in kindergarten through grade 3 who have a substantial deficiency are deficient in reading as determined in paragraph (5)(a) by the end of grade 3.

(b) Students who fail to meet performance levels required for promotion consistent with the district school board's plan for student progression required in *subsection (2)* paragraph (2)(b).

(4) ASSESSMENT AND SUPPORT.-

(c) A student who has a substantial reading deficiency as determined in paragraph (5)(a) must be covered by a federally required student plan, such as an individual education plan or an individualized progress monitoring plan, or both, as necessary.

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.

(a) Any student in kindergarten through grade 3 who exhibits a substantial deficiency in reading, based upon screening, diagnostic, progress monitoring, or assessment data; locally determined or statewide assessments; conducted in kindergarten or grade 1, grade 2, or grade 3, or through teacher observations, must be provided given intensive, explicit, systematic, and multisensory reading interventions instruction immediately following the identification of the reading deficiency. A school may not wait for a student to receive a failing grade at the end of a grading period to identify the student as having a substantial reading deficiency and initiate intensive reading interventions. The student's reading proficiency must be monitored and the intensive interventions instruction must continue until the student demonstrates grade level proficiency in a manner determined by the district, which may include achieving a Level 3 on the statewide, standardized English Language Arts assessment. The State Board of Education shall identify by rule guidelines for determining whether a student in kindergarten through grade 3 has a substantial deficiency in reading.

(c) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading, *including a description and explanation*, *in terms understandable to the parent*, of the exact nature of the student's difficulty in learning and lack of achievement in reading.

 $2.\,$ A description of the current services that are provided to the child.

3. A description of the proposed *intensive interventions* supplemental instructional services and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies, *including multisensory strategies, through a read-athome plan the parent can* for parents to use in helping *his or her* their child succeed in reading proficiency.

6. That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (6)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A parent of a student in grade 3 who is identified anytime during the year as being at risk of retention may request that the school immediately begin collecting evidence for a portfolio.

8. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

(6) ELIMINATION OF SOCIAL PROMOTION.-

(b) The district school board may only exempt students from mandatory retention, as provided in paragraph (5)(b), for good cause. A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of *explicit*, systematic, and multisensory reading instruction and intervention strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students who have reading difficulties. Good cause exemptions are limited to the following:

1. Limited English proficient students who have had less than 2 years of instruction in an English for Speakers of Other Languages program based on the initial date of entry into a school in the United States.

2. Students with disabilities whose individual education plan indicates that participation in the statewide assessment program is not appropriate, consistent with the requirements of s. 1008.212.

3. Students who demonstrate an acceptable level of performance on an alternative standardized reading or English Language Arts assessment approved by the State Board of Education.

4. A student who demonstrates through a student portfolio that he or she is performing at least at Level 2 on the statewide, standardized English Language Arts assessment.

5. Students with disabilities who take the statewide, standardized English Language Arts assessment and who have an individual education plan or a Section 504 plan that reflects that the student has received intensive instruction in reading or English Language Arts for more than 2 years but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

6. Students who have received intensive reading intervention for 2 or more years but still demonstrate a deficiency in reading and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. A student may not be retained more than once in grade 3.

7. Students who have received intensive remediation in reading or English Language Arts for 2 or more years but still demonstrate a deficiency and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. Intensive instruction for students so promoted must include an altered instructional day that includes specialized diagnostic information and specific reading strategies for each student. The district school board shall assist schools and teachers to implement reading strategies that research has shown to be successful in improving reading among low-performing readers.

(7) SUCCESSFUL PROGRESSION FOR RETAINED THIRD GRADE STUDENTS.—

(a) Students retained under the provisions of paragraph (5)(b) must be provided intensive interventions in reading to ameliorate the student's specific reading deficiency *and prepare the student for promotion to the next grade. These interventions*, as identified by a valid and reliable diagnostic assessment. This intensive intervention must include:

1. Evidence-based, explicit, systematic, and multisensory reading instruction in phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district. effective instructional strategies,

2. Participation in the school district's summer reading camp, which must incorporate the instructional and intervention strategies under subparagraph 1, and appropriate teaching methodologies necessary to assist those students in becoming successful readers, able to read at or above grade level, and ready for promotion to the next grade.

3. A minimum of 90 minutes of daily, uninterrupted reading instruction incorporating the instructional and intervention strategies under subparagraph 1. This instruction may include:

(b) Each school district shall:

1. Provide third grade students who are retained under the provisions of paragraph (5)(b) with intensive instructional services and supports to remediate the identified areas of reading deficiency, including participation in the school district's summer reading eamp as required under paragraph (a), and a minimum of 90 minutes of daily, uninterrupted, scientifically research-based reading instruction which includes phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district, which may include, but are not limited to:

a. Integration of *content-rich texts in* science and social studies content within the 90-minute block.

- b. Small group instruction.
- c. Reduced teacher-student ratios.
- d. More frequent progress monitoring.
- e. Tutoring or mentoring.
- f. Transition classes containing 3rd and 4th grade students.
- g. Extended school day, week, or year.
- (b) Each school district shall:

1.2. Provide written notification to the parent of a student who is retained under the provisions of paragraph (5)(b) that his or her child has not met the proficiency level required for promotion and the reasons the child is not eligible for a good cause exemption as provided in paragraph (6)(b). The notification must comply with paragraph (5)(c) the provisions of s. 1002.20(15) and must include a description of proposed interventions and supports that will be provided to the child to remediate the identified areas of reading deficiency.

2.3. Implement a policy for the midyear promotion of a student retained under the provisions of paragraph (5)(b) who can demonstrate that he or she is a successful and independent reader and performing at or above grade level in reading or, upon implementation of English Language Arts assessments, performing at or above grade level in English Language Arts. Tools that school districts may use in reevaluating a student retained may include subsequent assessments, alternative assessments, and portfolio reviews, in accordance with rules of the State Board of Education. Students promoted during the school year after November 1 must demonstrate proficiency levels in reading equivalent to the level necessary for the beginning of grade 4. The rules adopted by the State Board of Education must include standards that provide a reasonable expectation that the student's progress is sufficient to master appropriate grade 4 level reading skills.

3.4. Provide students who are retained under the provisions of paragraph (5)(b), including students participating in the school district's summer reading camp under subparagraph (a)2., with a highly effective teacher as determined by the teacher's performance evaluation under s. 1012.34, and, beginning July 1, 2020, the teacher must also be certified or endorsed in reading.

4.5. Establish at each school, when applicable, an intensive reading acceleration course Class for any student retained in grade 3 who was previously retained in kindergarten, grade 1, or grade 2 students who subsequently score Level 1 on the required statewide, standardized assessment identified in s. 1008.22. The focus of the Intensive Acceleration Class shall be to increase a child's reading and English Language Arts skill level at least two grade levels in 1 school year. The intensive reading acceleration course must provide the following Class shall:

a. Uninterrupted reading instruction for the majority of student contact time each day and opportunities to master the grade 4 Next Generation Sunshine State Standards in other core subject areas through content-rich texts.

- b. Small group instruction.
- c. Reduced teacher-student ratios.

d. The use of explicit, systematic, and multisensory reading interventions, including intensive language, phonics, and vocabulary instruction, and use of a speech-language therapist if necessary, that have proven results in accelerating student reading achievement within the same school year.

e. A read-at-home plan.

a. Be provided to a student in grade 3 who scores Level 1 on the statewide, standardized English Language Arts assessment and who was retained in grade 3 the prior year because of scoring Level 1.

b. Have a reduced teacher-student ratio.

e. Provide uninterrupted reading instruction for the majority of student contact time each day and incorporate opportunities to master the grade 4 Next Generation Sunshine State Standards in other core subject areas.

d. Use a reading program that is scientifically research based and has proven results in accelerating student reading achievement within the same school year.

e. Provide intensive language and vocabulary instruction using a scientifically research based program, including use of a speech language therapist.

(8) ANNUAL REPORT.-

(a) In addition to the requirements in paragraph (5)(b), each district school board must annually report to the parent of each student the progress of the student toward achieving state and district expectations for proficiency in English Language Arts, science, social studies, and mathematics. The district school board must report to the parent the student's results on each statewide, standardized assessment. The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments, *response to intensive interventions provided under paragraph* (5)(a), and other relevant information. Progress reporting must be provided to the parent in writing in a format adopted by the district school board.

Section 56. Subsection (2) of section 1011.67, Florida Statutes, is amended to read:

1011.67 Funds for instructional materials.-

(2) Annually by July 1 and before prior to the release of instructional materials funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive staff development plan that supports fidelity of implementation of instructional materials programs, including. The report shall include verification that training was provided; and that the materials are being implemented as designed; and, beginning July 1, 2021, for core reading materials and reading intervention materials used in kindergarten through grade 5, that the materials meet the requirements of s. 1001.215(7). This paragraph does not preclude school districts from purchasing or using other materials to supplement reading instruction and provide additional skills practice.

Section 57. Subsection (8) is added to section 1002.51, Florida Statutes, to read:

1002.51 Definitions.—As used in this part, the term:

(8) "Public school prekindergarten provider" includes a traditional public school or a charter school that is eligible to deliver the school-year prekindergarten program under s. 1002.63 or the summer prekindergarten program under s. 1002.61.

Section 58. Paragraph (b) of subsection (2) of section 1003.21, Florida Statutes, is amended to read:

1003.21 School attendance.—

(2)

(b) Each district school board, in accordance with rules of the State Board of Education, shall adopt *policies authorizing* a policy that authorizes a parent to request and be granted permission for absence of a student from school for: 1. Religious instruction or religious holidays.

2. An appointment scheduled to receive a therapy service provided by a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17 for the treatment of autism spectrum disorder, including, but not limited to, applied behavioral analysis, speech therapy, and occupational therapy.

Section 59. Subsection (4) of section 1003.24, Florida Statutes, is amended to read:

1003.24 Parents responsible for attendance of children; attendance policy.—Each parent of a child within the compulsory attendance age is responsible for the child's school attendance as required by law. The absence of a student from school is prima facie evidence of a violation of this section; however, criminal prosecution under this chapter may not be brought against a parent until the provisions of s. 1003.26 have been complied with. A parent of a student is not responsible for the student's nonattendance at school under any of the following conditions:

(4) SICKNESS, INJURY, OR OTHER INSURMOUNTABLE CON-DITION.—Attendance was impracticable or inadvisable on account of sickness or injury, as attested to by a written statement of a licensed practicing physician, or was impracticable because of some other stated insurmountable condition as defined by and attested to in accordance with rules of the State Board of Education. If a student is continually sick and repeatedly absent from school, he or she must be under the supervision of a physician, or if the absence is related to the student having autism spectrum disorder, receiving services from a licensed health care practitioner or behavior analyst certified pursuant to s. 393.17, in order to receive an excuse from attendance. Such excuse provides that a student's condition justifies absence for more than the number of days permitted by the district school board.

Each district school board shall establish an attendance policy that includes, but is not limited to, the required number of days each school year that a student must be in attendance and the number of absences and tardinesses after which a statement explaining such absences and tardinesses must be on file at the school. Each school in the district must determine if an absence or tardiness is excused or unexcused according to criteria established by the district school board.

Section 60. Paragraph (c) of subsection (1) of section 1003.4156, Florida Statutes, is amended to read:

1003.4156 General requirements for middle grades promotion.-

(1) In order for a student to be promoted to high school from a school that includes middle grades 6, 7, and 8, the student must successfully complete the following courses:

(e) One course in career and education planning to be completed in 6th, 7th, or 8th grade. The course may be taught by any member of the instructional staff. At a minimum, the course must be Internet based. easy to use, and customizable to each student and include researchbased assessments to assist students in determining educational and career options and goals. In addition, the course must result in a completed personalized academic and career plan for the student; must emphasize the importance of entrepreneurship skills; must emphasize technology or the application of technology in career fields; and, beginning in the 2014-2015 academic year, must include information from the Department of Economic Opportunity's economic security report as described in s. 445.07. The required personalized academic and career plan must inform students of high school graduation requirements, including a detailed explanation of the diploma designation options provided under s. 1003.4285; high school assessment and college entrance test requirements; Florida Bright Futures Scholarship Program requirements; state university and Florida College System institution admission requirements; available opportunities to earn college credit in high school, including Advanced Placement courses; the International Baccalaureate Program; the Advanced International Certificate of Education Program; dual enrollment, including career dual enrollment; and career education courses, including career-themed courses and courses that lead to industry certification pursuant to s. 1003.492 or s. 1008.44.

Each school must inform parents about the course curriculum and activities. Each student shall complete a personal education plan that must be signed by the student and the student's parent. The Department of Education shall develop course frameworks and professional development materials for the career and education planning course. The course may be implemented as a stand-alone course or integrated into another course or courses. The Commissioner of Education shall collect longitudinal high school course enrollment data by student ethnicity in order to analyze course taking patterns.

Section 61. Subsection (3) of section 1003.57, Florida Statutes, is amended to read:

1003.57 Exceptional students instruction.—

(3)(a) For purposes of this subsection and subsection (4), the term:

1. "Agency" means the Department of Children and Families or its contracted lead agency, the Agency for Persons with Disabilities, and the Agency for Health Care Administration.

2. "Exceptional student" means an exceptional student, as defined in s. 1003.01, who has a disability.

3. "Receiving school district" means the district in which a private residential care facility is located.

4. "Placement" means the funding or arrangement of funding by an agency for all or a part of the cost for an exceptional student to reside in a private residential care facility and the placement crosses school district lines.

(b) Within 10 business days after an exceptional student is placed in a private residential care facility by an agency, the agency or private residential care facility licensed by the agency, as appropriate, shall provide written notification of the placement to the school district where the student is currently counted for funding purposes under s. 1011.62 and the receiving school district. The exceptional student shall be enrolled in school and receive a free and appropriate public education, special education, and related services while the notice and procedures regarding payment are pending. This paragraph applies when the placement is for the primary purpose of addressing residential or other noneducational needs and the placement crosses school district lines.

(c) Within 10 business days after receiving the notification, the receiving school district must review the student's individual educational plan (IEP) to determine if the student's IEP can be implemented by the receiving school district or by a provider or facility under contract with the receiving school district. The receiving school district shall:

1. Provide educational instruction to the student;

2. Contract with another provider or facility to provide the educational instruction; or

3. Contract with the private residential care facility in which the student resides to provide the educational instruction; or

4. Decline to provide or contract for educational instruction.

If the receiving school district declines to provide or contract for the educational instruction, the school district in which the legal residence of the student is located shall provide or contract for the educational instruction to the student. The receiving school district providing that provides educational instruction or contracting contracts to provide educational instruction shall report the student for funding purposes pursuant to s. 1011.62.

(d)1. The Department of Education, in consultation with the agencies and school districts, shall develop procedures for written notification to school districts regarding the placement of an exceptional student in a residential care facility. The procedures must:

a. Provide for written notification of a placement that crosses school district lines; and

b. Identify the entity responsible for the notification for each facility that is operated, licensed, or regulated by an agency.

2. The State Board of Education shall adopt the procedures by rule pursuant to ss. 120.536(1) and 120.54, and the agencies shall implement the procedures.

The requirements of paragraphs (c) and (d) do not apply to written agreements among school districts which specify each school district's responsibility for providing and paying for educational services to an exceptional student in a residential care facility. However, each agreement must require a school district to review the student's IEP within 10 business days after receiving the notification required under paragraph (b).

Section 62. Paragraph (a) of subsection (3) of section 1006.40, Florida Statutes, is amended to read:

1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.—

(3)(a) Except for a school district or a consortium of school districts that implements an instructional materials program pursuant to s. 1006.283 Beginning with the 2015 2016 fiscal year, each district school board shall use at least 50 percent of the annual allocation only for the purchase of digital or electronic instructional materials that align with state standards and are included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c).

Section 63. Subsections (1) and (4) of section 1009.60, Florida Statutes, are amended to read:

1009.60 Minority teacher education scholars program.—There is created the minority teacher education scholars program, which is a collaborative performance-based scholarship program for African-American, Hispanic-American, Asian-American, and Native American students. The participants in the program include Florida's Florida College System institutions and its public and private universities that have teacher education programs.

(1) The minority teacher education scholars program shall provide an annual scholarship in an amount that shall be prorated based on available appropriations and may not exceed \$4,000 for each approved minority teacher education scholar who is enrolled in one of Florida's public or private *colleges or* universities, in the junior year and is admitted into a teacher education program, *and has not earned more than* 18 credit hours of upper-division-level courses in education.

(4) A student may receive a scholarship from the program for 3 consecutive years if the student remains enrolled full-time in the program and makes satisfactory progress toward a baccalaureate degree with a major in education or a graduate degree with a major in education, leading to initial certification.

Section 64. Paragraph (a) of subsection (2) of section 1009.605, Florida Statutes, is amended to read:

1009.605 Florida Fund for Minority Teachers, Inc.-

(2)(a) The corporation shall submit an annual budget projection to the Department of Education to be included in the annual legislative budget request. The projection must be based on the cost to award up to 350 scholarships to new scholars in the junior year and up to 350 renewal scholarships to the 350 rising seniors.

Section 65. Committee on Early Grade Success.—The Committee on Early Grade Success, a committee as defined in s. 20.03, Florida Statutes, is created within the Department of Education to develop a proposal for establishing and implementing a coordinated child assessment system for the School Readiness Program, the Voluntary Prekindergarten Education Program, and the Kindergarten Readiness Assessment and, except as otherwise provided in this section, shall operate consistent with s. 20.052, Florida Statutes.

(1) The committee's proposal must include legislative recommendations for the design and implementation of a coordinated child assessment system, including, but not limited to:

(a) The purpose of a child assessment, with a focus on developmentally appropriate learning gains. (b) Attributes for tool selection that provide guidance on procurement policies.

(c) An implementation schedule and protocols, including the frequency of data collection and a timeline for training to ensure reliability of the system.

(d) The methodology for collecting and analyzing data that define reporting requirements.

(e) A budget for the system, including cost analyses for purchasing materials and the necessary technology, training to ensure reliability, and data system management.

(f) Considerations for student privacy and tracking child development over time.

(2) The committee is composed of 17 members who are residents of the state and appointed as follows:

(a) Three members appointed by the Governor:

1. One representative from the Office of Early Learning.

2. One representative from the Department of Education.

3. One parent of a child who is 3 to 6 years of age.

(b) Fourteen members jointly appointed by the President of the Senate and the Speaker of the House of Representatives:

1. One representative of an urban school district.

2. One representative of a rural school district.

3. One representative of an urban early learning coalition.

4. One representative of a rural early learning coalition.

5. One representative of an early learning provider.

6. One representative of a faith-based early learning provider.

7. One representative who is a kindergarten teacher with at least 5 years of teaching experience.

8. One representative who is an elementary school principal.

9. Four representatives with subject matter expertise in early learning, early grade success, or child assessments. The four representatives may not be direct stakeholders within the early learning or public school systems or potential recipients of a contract resulting from the committee's proposal.

10. One member of the Senate.

11. One member of the House of Representatives.

(3) The committee shall elect a chair and vice chair. The chair must be one of the four members with subject matter expertise in early learning, early grade success, or child assessments. The vice chair must be a member appointed by the President of the Senate and the Speaker of the House of Representatives, who is not one of the four members who are subject matter experts in early learning, early grade success, or child assessments. Members of the committee shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes.

(4) The committee must meet at least three times and shall meet by teleconference or other electronic means, if possible, to reduce costs.

(5) A majority of the members constitutes a quorum.

(6) The University of Florida Lastinger Center for Learning shall provide the committee with staff necessary to assist the committee in the performance of its duties.

(7) The committee shall submit a report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2017. Upon submission of the report, the committee shall expire.

(8) The State Board of Education may adopt rules to implement and administer this section.

Section 66. Section 1013.101, Florida Statutes, is created to read:

1013.101 Shared use agreements.—

(1) LEGISLATIVE FINDINGS AND INTENT.—The Legislature finds that greater public access to recreation and sports facilities is needed to reduce the impact of obesity, diabetes, and other chronic diseases on personal health and health care expenditures. Public schools are equipped with taxpayer-funded indoor and outdoor recreation facilities that offer easily accessible opportunities for physical activity for residents of the community. The Legislature also finds that it is the policy of the state for district school boards to allow the shared use of school buildings and property by adopting policies allowing for shared use and implementing shared use agreements with local governmental entities and nonprofit organizations. The Legislature intends to increase the number of school districts that open their playground facilities to community use outside of school hours.

(2) DEFINITIONS.—As used in this section, the term:

(a) "High-need communities" means communities in which at least 50 percent of children are eligible to receive free or reduced-price meals at the school that will be the subject of the shared use agreement.

(b) "Shared use" means allowing access to school playground facilities by community members for recreation or another purpose of importance to the community through a shared use agreement or a school district or school policy that opens school facilities, including, but not limited to charter schools and Florida College System institutions, for use by government or nongovernmental entities or the public.

(c) "Shared use agreement" means a written agreement between a school district, a charter school, or a Florida College System institution, and a government or nongovernmental entity which defines the roles, responsibilities, terms, and conditions for community use of a school-owned facility for recreation or other purposes.

(3) PROMOTION OF COMMUNITY USE OF SHARED FACIL-ITIES.—The department shall provide technical assistance to school districts, including, but not limited to, individualized assistance, the creation of a shared use technical assistance toolkit containing useful information for school districts, and the development of a publicly accessible online database of shared use resources and existing shared use agreements.

Section 67. Shared Use Task Force.—The Shared Use Task Force, a task force as defined in s. 20.03, Florida Statutes, is created within the Department of Education. The task force is created to identify barriers in creating shared use agreements and to make recommendations to facilitate the shared use of school facilities generally and in high-need communities.

(1) The task force is composed of seven members appointed by the department, as follows:

(a) Two representatives from school districts, including one representative from school districts 1 through 33 and one representative from school districts 34 through 67;

(b) One representative from a public health department;

 $(c)\ Two\ representatives\ from\ community-based\ programs\ in\ high-need\ communities;\ and$

(d) Two representatives from recreational organizations.

(2) The task force shall elect a chair and vice chair. The chair and vice chair may not be representatives from the same member category. Members of the task force shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes.

(3) The task force shall meet by teleconference or other electronic means, if possible, to reduce costs.

(4) The department shall provide the task force with staff necessary to assist the task force in the performance of its duties.

(5) The task force shall submit a report of its findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by June 30, 2018. Upon submission of the report, the task force shall expire.

Section 68. Paragraph (b) of subsection (1) of section 125.901, Florida Statutes, is amended to read:

125.901 Children's services; independent special district; council; powers, duties, and functions; public records exemption.—

(1) Each county may by ordinance create an independent special district, as defined in ss. 189.012 and 200.001(8)(e), to provide funding for children's services throughout the county in accordance with this section. The boundaries of such district shall be coterminous with the boundaries of the county. The county governing body shall obtain approval, by a majority vote of those electors voting on the question, to annually levy ad valorem taxes which shall not exceed the maximum millage rate authorized by this section. Any district created pursuant to the provisions of this subsection shall be required to levy and fix millage subject to the provisions of s. 200.065. Once such millage is approved by the electorate, the district shall not be required to seek approval of the

(b) However, any county as defined in s. 125.011(1) may instead have a governing body consisting of 33 members, including: the superintendent of schools, or his or her designee; two representatives of public postsecondary education institutions located in the county; the county manager or the equivalent county officer; the district administrator from the appropriate district of the Department of Children and Families, or the administrator's designee who is a member of the Senior Management Service or the Selected Exempt Service; the director of the county health department or the director's designee; the state attorney for the county or the state attorney's designee; the chief judge assigned to juvenile cases, or another juvenile judge who is the chief judge's designee and who shall sit as a voting member of the board, except that the judge may not vote or participate in setting ad valorem taxes under this section; an individual who is selected by the board of the local United Way or its equivalent; a member of a locally recognized faithbased coalition, selected by that coalition; a member of the local chamber of commerce, selected by that chamber or, if more than one chamber exists within the county, a person selected by a coalition of the local chambers; a member of the early learning coalition, selected by that coalition; a representative of a labor organization or union active in the county; a member of a local alliance or coalition engaged in crosssystem planning for health and social service delivery in the county, selected by that alliance or coalition; a member of the local Parent-Teachers Association/Parent-Teacher-Student Association, selected by that association; a youth representative selected by the local school system's student government; a local school board member appointed by the chair of the school board; the mayor of the county or the mayor's designee; one member of the county governing body, appointed by the chair of that body; a member of the state Legislature who represents residents of the county, selected by the chair of the local legislative delegation; an elected official representing the residents of a municipality in the county, selected by the county municipal league; and 4 members-at-large, appointed to the council by the majority of sitting council members. The remaining 7 members shall be appointed by the Governor in accordance with procedures set forth in paragraph (a), except that the Governor may remove a member for cause or upon the written petition of the council. Appointments by the Governor must, to the extent reasonably possible, represent the geographic and demographic diversity of the population of the county. Members who are appointed to the council by reason of their position are not subject to the length of terms and limits on consecutive terms as provided in this section. The remaining appointed members of the governing body shall be appointed to serve 2-year terms, except that those members appointed by the Governor shall be appointed to serve 4-year terms, and the youth representative and the legislative delegate shall be appointed to serve 1-year terms. A member may be reappointed; however, a member may not serve for more than three consecutive terms. A member is eligible to be appointed again after a 2-year hiatus from the council.

Section 69. Section 1003.481, Florida Statutes, is created to read:

1003.481 Early Childhood Music Education Incentive Pilot Program.—

(1) Beginning with the 2017-2018 school year, the Early Childhood Music Education Incentive Pilot Program is created within the Department of Education for a period of 3 school years. The purpose of the pilot program is to assist selected school districts in implementing comprehensive music education programs for students in kindergarten through grade 2.

(2) In order for a school district to be eligible for participation in the pilot program, the superintendent must certify to the Commissioner of Education, in a format prescribed by the department, that each elementary school within the district has established a comprehensive music education program that:

(a) Includes all students at the school enrolled in kindergarten through grade 2.

(b) Is staffed by certified music educators.

(c) Provides music instruction for at least 30 consecutive minutes 2 days a week.

(d) Complies with class size requirements under s. 1003.03.

(e) Complies with the department's standards for early childhood music education programs for students in kindergarten through grade 2.

(3)(a) The commissioner shall select school districts for participation in the pilot program, subject to legislative appropriation, based on the school district's proximity to the University of Florida and needs-based criteria established by the State Board of Education. Selected school districts shall annually receive \$150 per full-time equivalent student in kindergarten through grade 2 who is enrolled in a comprehensive music education program.

(b) To maintain eligibility for participation in the pilot program, a selected school district must annually certify to the commissioner, in a format prescribed by the department, that each elementary school within the district provides a comprehensive music education program that meets the requirements of subsection (2). If a selected school district fails to provide the annual certification for a fiscal year, the school district must return all funds received through the pilot program for that fiscal year.

(4) The University of Florida's College of Education shall evaluate the effectiveness of the pilot program by measuring student academic performance and the success of the program. The evaluation must include, but is not limited to, a quantitative analysis of student achievement and a qualitative evaluation of students enrolled in the comprehensive music education programs.

(5) The State Board of Education may adopt rules to administer this section.

(6) This section expires June 30, 2020.

Section 70. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect the remaining provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 71. For the 2017-2018 fiscal year, \$413,950,000 in recurring funds from the General Revenue Fund and \$5 million in nonrecurring funds from the General Revenue Fund are appropriated to the Department of Education to implement this act. Of these funds, \$233,950,000 shall be used to implement the Best and Brightest Teacher Scholarship Program pursuant to s. 1012.731, Florida Statutes, and the Best and Brightest Principal Scholarship Program pursuant to s. 1012.732, Florida Statutes, \$30 million shall be used to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes, and \$10 million in recurring funds and \$5 million in nonrecurring funds shall be used to implement the provisions of this act relating to statewide student assessments. The remaining funds shall be used to implement the remaining provisions of this act, except for the implementation of the Early Childhood Music Education Incentive Pilot Program, as created by s. 1003.481, Florida Statutes, the Committee on Early Grade Success, as created by section 65 of this act, and the Shared Use Task Force, as created by section 67 of this act.

Section 72. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 11.45, F.S.; requiring the Auditor General to conduct annual audits of the Florida School for the Deaf and the Blind; amending s. 1002.71, F.S.; revising the deadline for the amendment of a student enrollment count for specified purposes; amending s. 1003.52, F.S.; deleting provisions relating to the Florida School for Boys in Okeechobee; amending s. 1011.62, F.S.; revising requirements for the recalculation of specified funds; requiring that the lowest-performing elementary schools be determined by specified assessment results; deleting provisions relating to caps imposed on the amounts of bonuses awarded to teachers based on student performance on certain course examinations and certifications; requiring a specified amount of funds generated by a certain bonus be allocated to the school program that generated the funds; providing for the allocation of supplemental academic instruction funds; revising the requirements to be considered a small, isolated school; revising the requirements for an independent college or university to participate in specified programs; providing an alternate district sparsity index calculation for certain school districts; revising provisions relating to the research-based reading instruction allocation and the use of such funds; revising provisions relating to the Florida digital classrooms allocation and the use of such funds; deleting provisions relating to a required district digital classrooms plan; revising the federally connected student supplement; revising the calculation of the exempt property allocation; providing for the recalculation of the supplement; creating the safe schools allocation and providing the purpose of the allocation; providing that under allocations of state funds may not be the basis for a positive allocation adjustment in the current year; conforming provisions to changes by the act; amending s. 1013.738, F.S.; revising the purposes for which the High Growth District Capital Outlay Assistance Grant Program funds may be used; revising the school district qualification criteria for the grant; revising the funding methodology; amending s. 1011.78, F.S.; revising school district and charter school requirements to qualify for a standard student attire incentive payment; creating s. 1003.631, F.S.; creating the Schools of Excellence Program; providing for designation as a School of Excellence; providing requirements for a School of Excellence; providing for redesignation; authorizing Schools of Excellence to have specified administrative flexibilities; amending s. 1012.56, F.S.; requiring the Department of Education to issue a temporary educator certificate within a specified period; requiring the department to provide electronic notice of the issuance of a temporary certificate to specified entities; requiring the department to provide the applicant an official statement of status of eligibility upon issuance of a temporary certificate; providing content requirements for the statement of status of eligibility; revising the criteria instructional personnel must meet to be issued a professional certificate; requiring the department to provide electronic notification of the expiration of a temporary educator certificate; requiring the State Board of Education to adopt rules providing for the extension of a temporary educator certificate for a specified period under certain circumstances; providing that an applicant for professional certification is not required to take or pass a specified examination under certain circumstances; authorizing charter schools and charter management organizations to develop a professional development certification and education competency program; revising program requirements; requiring the department to adopt standards for the approval of such programs by a specified date; providing requirements for such standards; requiring each school district and charter school to submit its program for approval by a specified date; providing that certification requirements may not be met in a program that is not approved by the department after a specified date; amending s. 1004.04, F.S.; revising core curricula requirements for certain teacher preparation programs to include certain reading instruction and interventions; amending s. 1004.85, F.S.; requiring certain educator preparation institutes to provide evidence of specified reading instruction as a condition of program approval and continued approval; amending s. 1012.585, F.S.; revising requirements for renewal of professional teaching certificates; amending s. 1012.586, F.S.; authorizing the department to recommend consolidation of endorsement areas and requirements for endorsements for teacher certificates; requiring the department to review and make recommendations regarding certain subject coverage or endorsement requirements; providing construction; amending s. 1012.98, F.S.; revising the activities designed to implement the school community professional development act to include specified training relating to a professional development certification and education competency program; revising requirements for school district professional development systems; requiring the department to disseminate professional development programs that meet specified criteria; creating s. 683.1455, F.S.; designating the month of September annually as "American Founders' Month"; authorizing the Governor to annually issue a proclamation containing specified information; amending s. 1000.03, F.S.; revising the priorities of Florida's K-20 education system to include civic literacy; amending s. 1001.215, F.S.; revising the duties of the Just Read, Florida! Office; amending s. 1003.44, F.S.; encouraging public schools to coordinate certain instruction with American Founders' Month; amending s. 1007.25, F.S.; requiring postsecondary students to demonstrate competency in civic literacy and providing requirements therefor; providing for the appointment of a faculty committee; requiring the committee to develop or revise certain courses and establish specified course competencies; amending ss. 943.22 and 1001.64, F.S.; conforming cross-references; amending s. 1002.33, F.S.; conforming provisions to changes by the act; revising the charter school application process; revising the appeals process for a denied charter school application; requiring the use of the standard charter contract by specified entities; revising eligibility requirements for charter school students enrolled in blended learning courses; revising the criteria for certain charter schools that must follow corrective actions; authorizing a charter school to be exempt from provisions relating to controlled open enrollment under certain circumstances; clarifying provisions relating to charter schools and tort liability; revising the purpose of charter school cooperatives; authorizing the use of unrestricted assets for specified charter schools; requiring such funds to be used in accordance with specified provisions; prohibiting the adoption or imposition of specified requirements by specified entities for charter schools; revising the public information disclosures of charter schools; authorizing certain entities to share facilities with charter schools without additional approval; providing charter schools are eligible for capital outlay funds pursuant to specified provisions; revising the administrative fees that a district may withhold from charter schools; requiring charter schools to complete and submit an annual survey; deleting a requirement that the Department of Education compare certain data; revising eligibility criteria for designated local educational agency status; authorizing the governing board of a charter school system to be designated a local educational agency for certain schools; revising State Board of Education duties; amending 1002.3305, F.S.; revising the definition for the term "eligible student" for purposes of the College-preparatory Boarding Academy Pilot Program; amending s. 1002.331, F.S.; conforming provisions to changes made by the act; authorizing a high-performing charter school to establish more than one charter school in any year under certain circumstances; amending s. 1002.332, F.S.; authorizing a high-performing charter school system to replicate its schools in any school district and providing application requirements therefor; providing that certain procedures apply in specified circumstances; conforming cross-references; amending s. 1003.498, F.S.; revising eligibility requirements for students enrolled in blended learning courses; conforming provisions to changes made by the act; amending s. 1007.35, F.S.; revising the name of an ACT assessment for specified purposes; amending s. 1008.34, F.S.; revising the student performance data to be included in school grades; amending s. 1008.341, F.S.; including concordant scores in the calculation of an alternative school's school improvement rating; amending s. 1011.71, F.S.; providing that charter schools are eligible for school districts discretionary millage for specified purposes; revising the approved uses of the discretionary millage; authorizing the acquisition of enterprise resource software through specified means; amending s. 1013.54, F.S.; conforming a cross-reference; amending s. 1013.62, F.S.; providing that charter school capital outlay funds shall consist of specified funds; revising charter school eligibility criteria for capital outlay funds; revising the calculation methodology for state funds appropriated for charter school capital outlay; providing the calculation methodology for the distribution of specified revenue to eligible charter schools; revising the authorized uses of charter school capital outlay funds; amending s.

1013.64, F.S.; revising the calculation of capital outlay membership for allocations to school districts from the Public Education Capital Outlay and Debt Service Trust Fund; authorizing a district school board to use funds from any source for the new construction of educational plant space under certain circumstances; amending s. 1003.4282, F.S.; deleting a provision requiring certain students to take the Algebra II endof-course assessment; revising the options that a district school board or charter school governing board may offer for a student to satisfy certain online course requirements; removing a requirement that a student participating in interscholastic sports pass a competency test on personal fitness to satisfy the physical education credit requirement for high school graduation; amending s. 1003.4285, F.S.; deleting a provision requiring students to pass the Algebra II end-of-course assessment in order to earn a Scholar designation; amending s. 1008.22, F.S.; deleting a provision requiring the Algebra II end-of-course assessment to be administered; revising requirements relating to the administration and format of assessments; providing requirements for administration of the statewide, standardized English Language Arts and mathematics assessments in specified grades; revising provisions relating to reporting requirements for school district-required local assessments; providing reporting requirements for certain student assessment results; requiring the Department of Education to publish certain assessments on its website; providing requirements for such publication; requiring the department to provide materials regarding assessment information on its website; conforming cross-references; defining the term "secondary education"; amending s. 1012.34, F.S.; revising personnel evaluation procedures and criteria; requiring independent analysis of student learning growth data; authorizing, rather than requiring, a school district to use certain formulas developed by the commissioner; requiring the Commissioner of Education to contract for an independent study to determine whether specified college entrance examinations may be administered in lieu of certain state-required assessments; requiring the commissioner to submit a report on the results of such study to the Governor, Legislature, and State Board of Education by a specified date; amending s. 1001.42, F.S.; revising provisions relating to school improvements plans; requiring only specified schools to submit a school improvement plan; deleting a requirement that certain information be included in the improvement plans of certain schools; revising the grade levels required to implement an early warning system; revising the required content of an early warning system; requiring a specified team to monitor specified data; authorizing a psychologist to be a member of the team; revising what constitutes an educational emergency and establishing duties of district school boards relating to such emergency; prohibiting a district school board from awarding specified contracts based on certain contingency or conditions; providing applicability; providing a directive to the Division of Law Revision and Information; creating s. 1001.4205, F.S.; authorizing an individual district school board member to visit any district school in his or her school district; authorizing an individual charter school governing board member to visit any charter school governed by the charter school's governing board; providing requirements and restrictions; amending s. 1008.33, F.S.; providing requirements the intervention and support strategies must meet; providing for tailored intervention and support services for specified schools; revising the required timeline for the implementation of a district-managed turnaround plan; providing turnaround options available to school districts meeting specified criteria; amending s. 1008.345, F.S.; revising reporting requirements of the Commissioner of Education relating to the state system of school improvement and education accountability; revising the criteria a school must meet to have a community assessment team; revising the duties of a community assessment team; creating s. 1002.333, F.S., relating to persistently low-performing schools; providing definitions; providing eligibility criteria for hope operators; providing for the designation and redesignation of a hope operator; authorizing hope operators to establish schools of hope in specified areas; providing the process for the establishment of a school of hope; providing the requirements for a performance-based agreement; authorizing a school of hope to be designated as a local education agency; providing that a sponsor is not liable for specified damages; providing that a school of hope may be a private or public employer; authorizing a school of hope to participate in the Florida Retirement System; authorizing a hope operator to employ certain staff; providing specific statutory exemptions for schools of hope; requiring a school of hope to report its students for specified purposes; requiring a school district to include specified students in the district's report of student enrollment; requiring certain schools to comply with specified reporting guidelines; requiring a school of hope to provide the school district with a financial

statement summary sheet that meets certain requirements; providing requirements for facilities used by schools of hope; requiring districts to annually provide a list of specified property to the department; requiring certain school districts that do not enter into specified agreements within a certain timeframe to reduce specified fees; providing for attorney fees under certain circumstances; providing that schools of hope shall be funded through the Florida Education Finance Program; creating the Schools of Hope Program; providing that schools of hope are eligible for funds through the program; providing guidelines for the use of such funds; providing that certain traditional public schools are eligible for such funds; providing duties of the State Board of Education; providing a mechanism to address school district noncompliance; providing authority and obligations of the State Board of Education; providing a mechanism for the resolution of disputes; providing for rulemaking; creating s. 1001.291, F.S.; establishing the Schools of Hope Revolving Loan Program; providing criteria for administration of the program; amending s. 1011.69, F.S.; requiring school districts to provide specified funds directly to schools eligible to receive such funds; providing a definition; authorizing school districts to withhold certain funds for specified purposes; authorizing eligible schools to use funds to participate in certain services; amending s. 1012.731, F.S.; providing the scholarship amount for the Florida Best and Brightest Teacher Scholarship Program; revising the future eligibility criteria for the program; providing additional scholarships to certain teachers for specified school years; providing for retention of a classroom teacher's scholarship eligibility under certain circumstances; requiring each school district to annually submit certain information to the Department of Education; deleting the scheduled expiration of the section; creating s. 1012.732, F.S.; creating the Florida Best and Brightest Principal Scholarship Program; providing legislative intent; providing for funding of the program; providing for certain school principals to receive a scholarship under the program; providing eligibility requirements; providing scholarship amounts; requiring the department to annually identify eligible school principals and disburse funds to school districts by a specified date; requiring each eligible school principal to receive a scholarship; requiring school districts to annually award scholarships to eligible school principals by a specified date; requiring school districts to provide best and brightest principals with specified additional authority and responsibilities; defining the term "school district"; amending s. 1002.385, F.S.; revising a definition for the Gardiner Scholarship Program; defining the term "inactive" for the purposes of the program; authorizing program funds to be used for specified purposes and by specified entities; prohibiting billing of certain entities for services paid for through the program; revising private school eligibility requirements; providing that consecutive years of certain material exceptions constitutes program ineligibility for certain private schools; prohibiting certain students from receiving additional scholarship payments until certain conditions are met; revising funding calculations; amending s. 1003.455, F.S.; requiring district school boards to provide a specified amount of recess to certain students; amending s. 1002.37, F.S.; revising eligibility requirements for specified students to receive part-time instruction at the Florida Virtual School; removing provisions requiring the Auditor General to conduct an operational audit of the Florida Virtual School; amending s. 1002.455, F.S.; authorizing all students, including home education and private school students, to participate in specified virtual instruction options; deleting the eligibility criteria for a student to participate in virtual instruction; amending s. 1002.45, F.S.; revising student eligibility and participation requirements for virtual instruction programs; amending s. 1002.20, F.S.; revising requirements for notifying a parent of a student with a substantial reading deficiency; authorizing a parent to request and be granted permission for a student's absence from school for treatment of autism spectrum disorder by a licensed health care practitioner; authorizing a student to possess and use a topical sunscreen while on school property or at a school-sponsored event or activity under certain circumstances; amending s. 1002.69, F.S.; requiring data from the statewide kindergarten screening to be used to identify certain students; amending s. 1008.25, F.S.; requiring district school boards to allocate certain instruction resources to certain students deficient in reading; revising criteria and requiring the State Board of Education to identify guidelines for determining whether certain students have a substantial deficiency in reading; providing that students with a substantial reading deficiency must be covered by certain plans; revising the parental notification requirements for students with a substantial deficiency in reading; requiring the Department of Education to develop or contract with another entity to develop a handbook containing specific information for parents of students with a substantial reading

deficiency; defining the terms "dyslexia" and "dyscalculia"; requiring schools to provide certain instruction to students who received a good cause exemption from retention; revising grounds for such good cause exemption; revising intervention requirements for certain retained students; revising provisions relating to the Intensive Acceleration Class for retained students in certain grades; revising student progress evaluation requirements; amending s. 1011.67, F.S.; revising the contents of a comprehensive staff development plan required for each school district to receive instructional materials funds; amending s. 1002.51, F.S.; defining the term "public school prekindergarten provider"; amending s. 1003.21, F.S.; requiring each district school board to adopt an attendance policy authorizing a student's absence for treatment of autism spectrum disorder; amending s. 1003.24, F.S.; revising an exemption relating to parental responsibility for nonattendance of a student to include treatment for autism spectrum disorder; amending s. 1003.4156, F.S.; deleting requirements relating to the career and education planning course for middle grades promotion; amending s. 1003.57, F.S.; prohibiting certain school districts from declining to provide or contract for certain students' educational instruction; providing for funding of such students; amending s. 1006.40, F.S.; providing an exception from the required uses of a specified allocation for certain school districts; amending s. 1009.60, F.S.; revising eligibility criteria for receipt of a minority teacher education scholarship; amending s. 1009.605, F.S.; revising the scholar awards on which the Florida Fund for Minority Teachers, Inc.'s, budget projection must be based; creating the Committee on Early Grade Success within the Department of Education; specifying committee purpose; requiring the committee to develop a proposal for specified purposes; providing proposal requirements; providing for membership of the committee; providing requirements for electing a committee chair and vice chair; providing committee meeting requirements; requiring the University of Florida Lastinger Center for Learning to provide necessary staff for the committee; requiring the committee to submit a report by a specified date; providing for the expiration of the committee; authorizing rulemaking; creating s. 1013.101, F.S.; providing legislative findings and intent; defining terms; requiring the Department of Education to provide specified assistance to school districts; creating the Shared Use Task Force within the department; specifying the purpose and membership of the task force; providing requirements for electing a task force chair and vice chair and conducting its meetings; requiring the department to provide the task force with necessary staff; requiring the task force to submit a report to the Legislature by a specified date; providing for expiration of the task force; amending s. 125.901, F.S.; providing that the membership of the governing body of certain independent special districts in specified counties may include the designee of the superintendent of schools in lieu of the superintendent: creating s. 1003.481, F.S.; creating the Early Childhood Music Education Incentive Pilot Program within the Department of Education for a specified period; providing for school district eligibility; providing comprehensive music education program requirements; providing for school district selection, funding, and program payments; requiring selected school districts to annually provide a specified certification to the Commissioner of Education; requiring a selected school district to return funds under certain circumstances; requiring the University of Florida's College of Education to perform an evaluation; authorizing the State Board of Education to adopt rules; providing for expiration of the pilot program; providing for severability; providing appropriations; providing effective dates.

MOTION

On motion by Senator Benacquisto, the rules were waived and time of adjournment was extended until 8:30 p.m.

POINTS OF ORDER

Senator Farmer raised points of order regarding CS for HB 7069 that:

- Pursuant to Senate Rule 2.39, the consideration of House Amendment 648555 was out of order;
- Pursuant to Senate Rule 4.2 and Joint Rule 2, the Appropriations Conference Committee was not properly convened or conducted;

• Pursuant to Senate Rule 7.1, elements of the Conference Committee Report were not germane to the bill.

The President referred the points of order, **CS for HB 7069**, and pending **House Amendment 648555** to Senator Benacquisto, Chair of the Committee on Rules.

SENATOR BRADLEY PRESIDING

THE PRESIDENT PRESIDING

RULING ON POINTS OF ORDER

On recommendation of Senator Benacquisto, Chair of the Committee on Rules:

- Pursuant to Senate Rule 11.7, which provides for *Jefferson's Manual* that states the amendment strikes out all of the bill after the enacting clause and substitutes a new text, the managers have the whole subject before them and may exercise broad discretion as to details, and may report an entirely new bill on the subject;
- The time to suggest the absence of a quorum, the lack of a roll call, or documents is during the meeting, and thereafter, is not available as a point of order;
- Pursuant to Rule 7.1(7)(a), the conference committee report originates in the conference committee and is not presented as a bill on the calendar and under consideration by the Senate. The amendment originates from a different source, and is not subject to the restrictions of Rule 7.1;

Additionally, Joint Rule 2.1(8) requires that a conforming bill be placed before the chamber for a public review period of 24 hours before a vote is taken on the conference report. As of now, **CS for HB 7069** has been publicly available for almost 72 hours.

The President ruled the points not well taken and CS for HB 7069 and pending House Amendment 648555 was in order.

The Senate resumed consideration of the Conference Committee Report on **CS for HB 7069** and pending **House Amendment 648555**. On motion by Senator Simmons, the Conference Committee Report on **CS for HB 7069** was adopted. **CS for HB 7069** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-20

Mr. President Baxley Bean Benacquisto Bradley Brandes Broxson Nays—18	Flores Gainer Galvano Hutson Latvala Lee Mayfield	Passidomo Perry Simpson Stargel Steube Young
Book	Garcia	Rodriguez
Bracy	Gibson	Rouson
Braynon	Grimsley	Simmons
Campbell	Montford	Stewart
Clemens	Powell	Thurston
Farmer	Rader	Torres

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5501, as amended by the Conference Committee Report.

CONFERENCE COMMITTEE REPORT ON HB 5501

The Honorable Joe Negron May 5, 2017 President of the Senate

The Honorable Richard Corcoran Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5501, same being:

An act relating to Displaced Homemakers.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment (828896).
- 2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.
- s/ Anitere Flores, Vice Chair s/ Jack Latvala, Chair s/ Dennis Baxley, At Large s/ Aaron Bean s/ Lizbeth Benacquisto, At Large s/ Lauren Book s/ Randolph Bracy s/ Rob Bradley, At Large s/ Jeff Brandes s/ Oscar Braynon II, At Large s / Doug Broxson s/ Daphne Campbell s/ Jeff Clemens, At Large Gary M. Farmer, Jr. s/ Bill Galvano, At Large s/ George B. Gainer s/ Audrey Gibson s/ Rene Garcia s/ Denise Grimsley, At Large s/ Travis Hutson s/ Tom Lee s/ Debbie Mayfield Bill Montford, At Large s/ Kathleen Passidomo s/ Keith Perry s/ Bobby Powell s/ Kevin J. Rader s/ Jose Javier Rodriguez s/ Darryl Ervin Rouson s/ David Simmons s/ Wilton Simpson, At Large s/ Kelli Stargel Linda Stewart Perry E. Thurston, Jr. Victor M. Torres, Jr. s/ Dana D. Young
- Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	s/ Clay Ingram, Chair
Lori Berman, At Large	s/ Halsey Beshears
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large
s/ Matt Caldwell, At Large	Janet Cruz, At Large
s/ W. Travis Cummings, At Large	s/ Jose Felix Diaz, At Large
s/ Brad Drake	s/ Bobby B. DuBose, At Large
Jay Fant	Joseph Geller
s/ Michael Grant	Al Jacquet
Evan Jenne	s/ Sam H. Killebrew
s/ Mike La Rosa	s/ Kionne L. McGhee
s/ Larry Metz, At Large	s/ George R. Moraitis, Jr.,
Jared Evan Moskowitz,	At Large
At Large	s/ Jeanette M. Nunez, At Large
s/ Jose R. Oliva, At Large	s/ Bobby Payne
s/ David Santiago	s/ Chris Sprowls, At Large
Cynthia A. Stafford, At Large	Richard Stark, At Large
s/ Jay Trumbull	Barbara Watson

Managers on the part of the House

The Conference Committee Amendment for HB 5501, relating to economic programs:

- Eliminates the Displaced Homemaker Program
- Terminates the Displaced Homemaker Trust Fund
- Reduces the surcharge on marriage license applications by \$7.50
 Institutes comprehensive transparency and accountability mea-
- sures on Visit Florida
- Institutes comprehensive transparency and accountability measures on Enterprise Florida
- Redirects \$75 million of revenue from the State Economic Enhancement and Development Trust Fund to the General Revenue Fund
- Provides a \$25 million recurring appropriation for Visit Florida

• Provides a \$16 million recurring appropriation for Enterprise Florida

Conference Committee Amendment (642323)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. (1) The Displaced Homemaker Trust Fund, FLAIR number 40-2-160, within the Department of Economic Opportunity is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the General Revenue Fund.

(3) The Department of Economic Opportunity shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated fund from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 2. Section 446.50, Florida Statutes, is repealed.

Section 3. Section 446.51, Florida Statutes, is repealed.

Section 4. Section 446.52, Florida Statutes, is repealed.

Section 5. Section 1010.84, Florida Statutes, is repealed.

Section 6. Paragraph (b) of subsection (10) of section 20.60, Florida Statutes, is amended to read:

20.60 $\mbox{Department}$ of Economic Opportunity; creation; powers and duties.—

(10) The department, with assistance from Enterprise Florida, Inc., shall, by November 1 of each year, submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the condition of the business climate and economic development in the state.

(b) The report must incorporate annual reports of other programs, including:

1. The displaced homemaker program established under s. 446.50.

1.2. Information provided by the Department of Revenue under s. 290.014.

2.3. Information provided by enterprise zone development agencies under s. 290.0056 and an analysis of the activities and accomplishments of each enterprise zone.

3.4. The Economic Gardening Business Loan Pilot Program established under s. 288.1081 and the Economic Gardening Technical Assistance Pilot Program established under s. 288.1082.

4.5. A detailed report of the performance of the Black Business Loan Program and a cumulative summary of quarterly report data required under s. 288.714.

5.6. The Rural Economic Development Initiative established under s. 288.0656.

6.7. The Florida Unique Abilities Partner Program.

Section 7. Subsection (1) of section 28.101, Florida Statutes, is amended to read:

28.101 $\,$ Petitions and records of dissolution of marriage; additional charges.—

(1) When a party petitions for a dissolution of marriage, in addition to the filing charges in s. 28.241, the clerk shall collect and receive:

(a) A charge of \$5. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Child Welfare Training Trust Fund created in s. 402.40.

(b) A charge of \$5. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund created in s. 446.50. If a petitioner does not have sufficient funds with which to pay this fee and signs an affidavit so stating, all or a portion of the fee shall be waived subject to a subsequent order of the court relative to the payment of the fee.

(b)(e) A charge of \$55. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph to the Department of Revenue for deposit in the Domestic Violence Trust Fund. Such funds which are generated shall be directed to the Department of Children and Families for the specific purpose of funding domestic violence centers.

(c)(d) A charge of \$37.50 32.50. On a monthly basis, the clerk shall transfer the moneys collected pursuant to this paragraph as follows:

1. An amount of \$7.50 to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund.

 $\underline{2.}$ An amount of \$25 to the Department of Revenue for deposit in the General Revenue Fund.

Section 8. Paragraph (b) of subsection (2) of section 187.201, Florida Statutes, is amended to read:

187.201 State Comprehensive Plan adopted.—The Legislature hereby adopts as the State Comprehensive Plan the following specific goals and policies:

(2) FAMILIES.—

(b) Policies.-

1. Eliminate state policies which cause voluntary family separations.

2. Promote concepts to stabilize the family unit to strengthen bonds between parents and children.

3. Promote home care services for the sick and disabled.

4. Provide financial support for alternative child care services.

5. Increase direct parental involvement in K-12 education programs.

6. Promote family dispute resolution centers.

7. Support displaced homemaker programs.

 $7.8.\,$ Provide increased assurance that child support payments will be made.

8.9. Actively develop job opportunities, community work experience programs, and job training programs for persons receiving governmental financial assistance.

9.10. Direct local law enforcement authorities and district mental health councils to increase efforts to prevent family violence and to adequately punish the guilty party.

10.11. Provide financial, mental health, and other support for victims of family violence.

Section 9. Paragraph (a) of subsection (3) of section 445.003, Florida Statutes, is amended to read:

445.003 $\,$ Implementation of the federal Workforce Innovation and Opportunity Act.—

(3) FUNDING.-

(a) Title I, Workforce Innovation and Opportunity Act funds; Wagner-Peyser funds; and NAFTA/Trade Act funds will be expended based on the 4-year plan of CareerSource Florida, Inc. The plan must outline and direct the method used to administer and coordinate various funds and programs that are operated by various agencies. The following provisions apply to these funds: 1. At least 50 percent of the Title I funds for Adults and Dislocated Workers which are passed through to local workforce development boards shall be allocated to and expended on Individual Training Accounts unless a local workforce development board obtains a waiver from CareerSource Florida, Inc. Tuition, books, and fees of training providers and other training services prescribed and authorized by the Workforce Innovation and Opportunity Act qualify as Individual Training Account expenditures.

2. Fifteen percent of Title I funding shall be retained at the state level and dedicated to state administration and shall be used to design, develop, induce, and fund innovative Individual Training Account pilots, demonstrations, and programs. Of such funds retained at the state level, \$2 million shall be reserved for the Incumbent Worker Training Program created under subparagraph 3. Eligible state administration costs include the costs of funding for the board and staff of CareerSource Florida, Inc.; operating fiscal, compliance, and management accountability systems through CareerSource Florida, Inc.; conducting evaluation and research on workforce development activities; and providing technical and capacity building assistance to local workforce development areas at the direction of CareerSource Florida, Inc. Notwithstanding s. 445.004, such administrative costs may not exceed 25 percent of these funds. An amount not to exceed 75 percent of these funds shall be allocated to Individual Training Accounts and other workforce development strategies for other training designed and tailored by CareerSource Florida, Inc., including, but not limited to, programs for incumbent workers, displaced homemakers, nontraditional employment, and enterprise zones. CareerSource Florida, Inc., shall design, adopt, and fund Individual Training Accounts for distressed urban and rural communities.

3. The Incumbent Worker Training Program is created for the purpose of providing grant funding for continuing education and training of incumbent employees at existing Florida businesses. The program will provide reimbursement grants to businesses that pay for preapproved, direct, training-related costs.

a. The Incumbent Worker Training Program will be administered by CareerSource Florida, Inc., which may, at its discretion, contract with a private business organization to serve as grant administrator.

b. The program shall be administered pursuant to s. 134(d)(4) of the Workforce Innovation and Opportunity Act. Priority for funding shall be given to businesses with 25 employees or fewer, businesses in rural areas, businesses in distressed inner-city areas, businesses in a qualified targeted industry, businesses whose grant proposals represent a significant upgrade in employee skills, or businesses whose grant proposals represent a significant layoff avoidance strategy.

c. All costs reimbursed by the program must be preapproved by CareerSource Florida, Inc., or the grant administrator. The program may not reimburse businesses for trainee wages, the purchase of capital equipment, or the purchase of any item or service that may possibly be used outside the training project. A business approved for a grant may be reimbursed for preapproved, direct, training-related costs including tuition, fees, books and training materials, and overhead or indirect costs not to exceed 5 percent of the grant amount.

d. A business that is selected to receive grant funding must provide a matching contribution to the training project, including, but not limited to, wages paid to trainees or the purchase of capital equipment used in the training project; must sign an agreement with CareerSource Florida, Inc., or the grant administrator to complete the training project as proposed in the application; must keep accurate records of the project's implementation process; and must submit monthly or quarterly reimbursement requests with required documentation.

e. All Incumbent Worker Training Program grant projects shall be performance-based with specific measurable performance outcomes, including completion of the training project and job retention. CareerSource Florida, Inc., or the grant administrator shall withhold the final payment to the grantee until a final grant report is submitted and all performance criteria specified in the grant contract have been achieved.

f. CareerSource Florida, Inc., may establish guidelines necessary to implement the Incumbent Worker Training Program.

g. No more than 10 percent of the Incumbent Worker Training Program's total appropriation may be used for overhead or indirect purposes.

4. At least 50 percent of Rapid Response funding shall be dedicated to Intensive Services Accounts and Individual Training Accounts for dislocated workers and incumbent workers who are at risk of dislocation. CareerSource Florida, Inc., shall also maintain an Emergency Preparedness Fund from Rapid Response funds, which will immediately issue Intensive Service Accounts, Individual Training Accounts, and other federally authorized assistance to eligible victims of natural or other disasters. At the direction of the Governor, these Rapid Response funds shall be released to local workforce development boards for immediate use after events that qualify under federal law. Funding shall also be dedicated to maintain a unit at the state level to respond to Rapid Response emergencies and to work with state emergency management officials and local workforce development boards. All Rapid Response funds must be expended based on a plan developed by CareerSource Florida, Inc., and approved by the Governor.

Section 10. Paragraph (b) of subsection (5) of section 445.004, Florida Statutes, is amended to read:

445.004 CareerSource Florida, Inc.; creation; purpose; membership; duties and powers.—

(5) CareerSource Florida, Inc., shall have all the powers and authority not explicitly prohibited by statute which are necessary or convenient to carry out and effectuate its purposes as determined by statute, Pub. L. No. 113-128, and the Governor, as well as its functions, duties, and responsibilities, including, but not limited to, the following:

(b) Providing oversight and policy direction to ensure that the following programs are administered by the department in compliance with approved plans and under contract with CareerSource Florida, Inc.:

1. Programs authorized under Title I of the Workforce Innovation and Opportunity Act, Pub. L. No. 113-128, with the exception of programs funded directly by the United States Department of Labor under Title I, s. 167.

2. Programs authorized under the Wagner-Peyser Act of 1933, as amended, 29 U.S.C. ss. 49 et seq.

3. Activities authorized under Title II of the Trade Act of 2002, as amended, 19 U.S.C. ss. 2272 et seq., and the Trade Adjustment Assistance Program.

4. Activities authorized under 38 U.S.C. chapter 41, including job counseling, training, and placement for veterans.

5. Employment and training activities carried out under funds awarded to this state by the United States Department of Housing and Urban Development.

6. Welfare transition services funded by the Temporary Assistance for Needy Families Program, created under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended, Pub. L. No. 104-193, and Title IV, s. 403, of the Social Security Act, as amended.

7. Displaced homemaker programs, provided under s. 446.50.

7.8. The Florida Bonding Program, provided under Pub. L. No. 97-300, s. 164(a)(1).

8.9. The Food Assistance Employment and Training Program, provided under the Food and Nutrition Act of 2008, 7 U.S.C. ss. 2011-2032; the Food Security Act of 1988, Pub. L. No. 99-198; and the Hunger Prevention Act, Pub. L. No. 100-435.

9.10. The Quick-Response Training Program, provided under ss. 288.046-288.047. Matching funds and in-kind contributions that are provided by clients of the Quick-Response Training Program shall count toward the requirements of s. 288.904, pertaining to the return on investment from activities of Enterprise Florida, Inc.

10.11. The Work Opportunity Tax Credit, provided under the Tax and Trade Relief Extension Act of 1998, Pub. L. No. 105-277, and the Taxpayer Relief Act of 1997, Pub. L. No. 105-34.

11.12. Offender placement services, provided under ss. 944.707-944.708.

Section 11. Subsections (3), (4), and (5) of section 741.01, Florida Statutes, are amended to read:

741.01 County court judge or clerk of the circuit court to issue marriage license; fee.—

(3) Further, the fee charged for each marriage license issued in the state shall be increased by an additional sum of \$7.50 to be collected upon receipt of the application for the issuance of a marriage license. The clerk shall transfer such funds monthly to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund created in s. 446.50.

(3)(4) An additional fee of \$25 shall be paid to the clerk upon receipt of the application for issuance of a marriage license. The moneys collected shall be remitted by the clerk to the Department of Revenue, monthly, for deposit in the General Revenue Fund.

(4)(5) The fee charged for each marriage license issued in the state shall be reduced by a sum of \$25 32.50 for all couples who present valid certificates of completion of a premarital preparation course from a qualified course provider registered under s. 741.0305(5) for a course taken no more than 1 year prior to the date of application for a marriage license. For each license issued that is subject to the fee reduction of this subsection, the clerk is not required to transfer the sum of \$7.50 to the Department of Revenue for deposit in the Displaced Homemaker Trust Fund pursuant to subsection (3) or to transfer the sum of \$25 to the Department of Revenue for deposit in the General Revenue Fund.

Section 12. Section 741.011, Florida Statutes, is amended to read:

741.011 Installment payments.—An applicant for a marriage license who is unable to pay the fees required under s. 741.01 in a lump sum may make payment in not more than three installments over a period of 90 days. The clerk shall accept installment payments upon receipt of an affidavit that the applicant is unable to pay the fees in a lump-sum payment. Upon receipt of the third or final installment payment, the marriage license application shall be deemed filed, and the clerk shall issue the marriage license to the applicant and distribute the fees as provided in s. 741.01. In the event that the marriage license fee is paid in installments, the clerk shall retain \$1 from the additional fee imposed pursuant to s. 741.01(3) 741.01(4), as a processing fee.

Section 13. Paragraph (x) is added to subsection (3) of section 11.45, Florida Statutes, to read:

11.45 Definitions; duties; authorities; reports; rules.-

(3) AUTHORITY FOR AUDITS AND OTHER ENGAGEMENTS.— The Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements as determined appropriate by the Auditor General of:

(x) The Florida Tourism Industry Marketing Corporation.

Section 14. Paragraph (a) of subsection (4) of section 201.15, Florida Statutes, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are hereby pledged and shall be first made available to make payments when due on bonds issued pursuant to s. 215.618 or s. 215.619, or any other bonds authorized to be issued on a parity basis with such bonds. Such pledge and availability for the payment of these bonds shall have priority over any requirement for the payment of service charges or costs of collection and enforcement under this section. All taxes collected under this chapter, except taxes distributed to the Land Acquisition Trust Fund pursuant to subsections (1) and (2), are subject to the service charge imposed in s. 215.20(1). Before distribution pursuant to this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. The costs and service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. All of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2017, secured by revenues distributed pursuant to this section. All taxes remaining after deduction of costs shall be distributed as follows:

(4) After the required distributions to the Land Acquisition Trust Fund pursuant to subsections (1) and (2) and deduction of the service charge imposed pursuant to s. 215.20(1), the remainder shall be distributed as follows:

(a) The lesser of 24.18442 percent of the remainder or \$541.75 million in each fiscal year shall be paid into the State Treasury to the credit of the State Transportation Trust Fund. Of such funds, \$75 million for each fiscal year shall be transferred to the *General Revenue Fund* State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. Notwithstanding any other law, the remaining amount credited to the State Transportation Trust Fund shall be used for:

1. Capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, in the amount of 10 percent of the funds;

2. The Small County Outreach Program specified in s. 339.2818, in the amount of 10 percent of the funds;

3. The Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, in the amount of 75 percent of the funds after deduction of the payments required pursuant to subparagraphs 1. and 2.; and

4. The Transportation Regional Incentive Program specified in s. 339.2819, in the amount of 25 percent of the funds after deduction of the payments required pursuant to subparagraphs 1. and 2. The first \$60 million of the funds allocated pursuant to this subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).

Section 15. Subsection (5) of section 288.1168, Florida Statutes, is amended, and subsections (7) and (8) are added to that section, to read:

288.1168 Professional golf hall of fame facility.-

(5) The Department of Revenue *must* may audit as provided in s. 213.34 to verify that the distributions under this section have been expended as required by this section on or before October 1, 2017, and provide a copy of such audit to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before December 1, 2017.

(7) On or before January 1, 2018, the applicant must certify and provide the Governor, the President of the Senate, and the Speaker of the House of Representatives, with a certified financial report indicating that all payments received from the state pursuant to s. 212.20 are being used to pay or pledge for payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the construction, reconstruction, or renovation of the facility or for the reimbursement of such costs or the refinancing of bonds issued for such purpose.

(a) Such report must identify to whom the bonds were issued, in what amounts, the date of final maturity, the level of funding achieved and whether bond payments are outstanding.

(b) If the applicant fails to certify and provide proof as required by this subsection, then all payments in accordance with ss. 288.1168 and 212.20 shall cease on January 1, 2018.

(c) If the applicant fails to meet the requirements of this subsection, no new or additional applications or certifications shall be approved, no new letters of certification may be issued, no new contracts or agreements may be executed, and no new awards may be made.

(8) This section is repealed June 30, 2023.

Section 16. Section 288.1226, Florida Statutes, is amended to read:

288.1226 Florida Tourism Industry Marketing Corporation; use of property; board of directors; duties; audit.—

(1) DEFINITIONS.—For the purposes of this section, the term "corporation" means the Florida Tourism Industry Marketing Corporation.

(2) ESTABLISHMENT.—The Florida Tourism Industry Marketing Corporation is a direct-support organization of Enterprise Florida, Inc.

(a) The Florida Tourism Industry Marketing Corporation is a corporation not for profit, as defined in s. 501(c)(6) of the Internal Revenue Code of 1986, as amended, that is incorporated under the provisions of chapter 617 and approved by the Department of State.

(b) The corporation is organized and operated exclusively to request, receive, hold, invest, and administer property and to manage and make expenditures for the operation of the activities, services, functions, and programs of this state which relate to the statewide, national, and international promotion and marketing of tourism.

(c)1. The corporation is not an agency for the purposes of chapters 120, 216, and 287; ss. 255.21, 255.25, and 255.254, relating to leasing of buildings; ss. 283.33 and 283.35, relating to bids for printing; s. 215.31; and parts I, II, and IV-VIII of chapter 112. However, the corporation shall comply with the per diem and travel expense provisions of s. 112.061.

2. It is not a violation of s. 112.3143(2) or (4) for the officers or members of the board of directors of the corporation to:

a. Vote on the 4-year marketing plan required under s. 288.923 or vote on any individual component of or amendment to the plan.

b. Participate in the establishment or calculation of payments related to the private match requirements of subsection (6). The officer or member must file an annual disclosure describing the nature of his or her interests or the interests of his or her principals, including corporate parents and subsidiaries of his or her principal, in the private match requirements. This annual disclosure requirement satisfies the disclosure requirement of s. 112.3143(4). This disclosure must be placed on the corporation's website or included in the minutes of each meeting of the corporation's board of directors at which the private match requirements are discussed or voted upon.

(d) The corporation is subject to the provisions of chapter 119, relating to public meetings, and those provisions of chapter 286 relating to public meetings and records.

(3) USE OF PROPERTY.—Enterprise Florida, Inc.:

(a) Is authorized to permit the use of property and facilities of Enterprise Florida, Inc., by the corporation, subject to the provisions of this section.

(b) Shall prescribe conditions with which the corporation must comply in order to use property and facilities of Enterprise Florida, Inc. Such conditions shall provide for budget and audit review and for oversight by Enterprise Florida, Inc.

(c) May not permit the use of property and facilities of Enterprise Florida, Inc., if the corporation does not provide equal employment opportunities to all persons, regardless of race, color, national origin, sex, age, or religion.

(4) BOARD OF DIRECTORS.—The board of directors of the corporation shall be composed of 31 tourism-industry-related members, appointed by Enterprise Florida, Inc., in conjunction with the department. Board members shall serve without compensation, but are entitled to receive reimbursement for per diem and travel expenses pursuant to s. 112.061. Such expenses must be paid out of funds of the corporation.

(a) The board shall consist of 16 members, appointed in such a manner as to equitably represent all geographic areas of the state, with no fewer than two members from any of the following regions:

1. Region 1, composed of Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton, and Washington Counties.

2. Region 2, composed of Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Madison, Marion, Nassau, Putnam, St. Johns, Suwannee, Taylor, and Union Counties.

3. Region 3, composed of Brevard, Indian River, Lake, Okeechobee, Orange, Osceola, St. Lucie, Seminole, Sumter, and Volusia Counties.

4. Region 4, composed of Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota Counties.

5. Region 5, composed of Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, and Lee Counties.

6. Region 6, composed of Broward, Martin, Miami-Dade, Monroe, and Palm Beach Counties.

(b) The 15 additional tourism-industry-related members shall include 1 representative from the statewide rental car industry; 7 representatives from tourist-related statewide associations, including those that represent hotels, campgrounds, county destination marketing organizations, museums, restaurants, retail, and attractions; 3 representatives from tourist endustry; 1 representative from an automobile and travel services membership organization that has at least 2.8 million members in Florida; 1 representative from the airline industry; and 1 representative from the space tourism industry, who will each serve for a term of 2 years.

(5) POWERS AND DUTIES.—The corporation, in the performance of its duties:

(a) May make and enter into contracts and assume such other functions as are necessary to carry out the provisions of the 4-year marketing plan required by s. 288.923, and the corporation's contract with Enterprise Florida, Inc., which are not inconsistent with this or any other provision of law. A proposed contract with a total cost of \$750,000 or more is subject to the notice and review procedures of s. 216.177. If the chair or vice chair of the Legislative Budget Commission, the President of the Senate, or the Speaker of the House of Representatives timely advises the corporation in writing that such proposed contract is contrary to legislative policy and intent, the corporation may not execute such proposed contract. The corporation may not enter into multiple related contracts to avoid the requirements of this paragraph.

(b) May develop a program to provide incentives and to attract and recognize those entities which make significant financial and promotional contributions towards the expanded tourism promotion activities of the corporation.

(c) May establish a cooperative marketing program with other public and private entities which allows the use of the VISIT Florida logo in tourism promotion campaigns which meet the standards of Enterprise Florida, Inc., for which the corporation may charge a reasonable fee.

 $(d) \ May sue and be sued and appear and defend in all actions and proceedings in its corporate name to the same extent as a natural person.$

(e) May adopt, use, and alter a common corporate seal. However, such seal must always contain the words "corporation not for profit."

(f) Shall elect or appoint such officers and agents as its affairs shall require and allow them reasonable compensation. However, each officer or agent, including the president and chief executive officer of the corporation, may not receive public compensation for employment that exceeds the salary and benefits paid to the Governor. Any public payments of performance bonuses or severance pay to an officer or agent of the corporation are prohibited unless specifically authorized by law.

(g) Shall hire and establish salaries and personnel and employee benefit programs for such permanent and temporary employees as are necessary to carry out the provisions of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc., which are not inconsistent with this or any other provision of law. However, an employee may not receive public compensation for employment that exceeds the salary and benefits paid to the Governor. Any public payments of performance bonuses or severance pay to employees of the corporation are prohibited unless specifically authorized by law.

(h) Shall appoint a president and chief executive officer of the corporation who shall serve subject to confirmation by the Senate.

(i) Shall provide staff support to the Division of Tourism Promotion of Enterprise Florida, Inc. The president and chief executive officer of the Florida Tourism Industry Marketing Corporation shall serve without compensation as the director of the division.

(j)(i) May adopt, change, amend, and repeal bylaws, not inconsistent with law or its articles of incorporation, for the administration of the provisions of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc.

(k)(j) May conduct its affairs, carry on its operations, and have offices and exercise the powers granted by this act in any state, territory, district, or possession of the United States or any foreign country. Where feasible, appropriate, and recommended by the 4-year marketing plan developed by the Division of Tourism Promotion of Enterprise Florida, Inc., the corporation may collocate the programs of foreign tourism offices in cooperation with any foreign office operated by any agency of this state.

 $(l)(\mathbf{k})$ May appear on its own behalf before boards, commissions, departments, or other agencies of municipal, county, state, or federal government.

(m)(H) May request or accept any grant, payment, or gift, of funds or property made by this state or by the United States or any department or agency thereof or by any individual, firm, corporation, municipality, county, or organization for any or all of the purposes of the 4-year marketing plan and the corporation's contract with Enterprise Florida, Inc., that are not inconsistent with this or any other provision of law. Such funds shall be deposited in a bank account established by the corporation's board of directors. The corporation may expend such funds in accordance with the terms and conditions of any such grant, payment, or gift, in the pursuit of its administration or in support of the programs it administers. The corporation shall separately account for the public funds and the private funds deposited into the corporation's bank account.

(n)(m) Shall establish a plan for participation in the corporation which will provide additional funding for the administration and duties of the corporation.

(o)(m) In the performance of its duties, may undertake, or contract for, marketing projects and advertising research projects.

 $(p)(\Theta)$ In addition to any indemnification available under chapter 617, the corporation may indemnify, and purchase and maintain insurance on behalf of, directors, officers, and employees of the corporation against any personal liability or accountability by reason of actions taken while acting within the scope of their authority.

(q) Shall not create or establish any other entity, corporation, or direct-support organization.

(r) Shall not expend funds, public or private, that directly or indirectly benefit only one company, corporation, or business entity.

(6) MATCHING REQUIREMENTS.—

(a) A one-to-one match is required of private to public contributions to the corporation. Public contributions include all state appropriations to the corporation.

(b) For purposes of calculating the required one-to-one match, the corporation shall receive matching private contributions in one of four private match categories. The corporation shall maintain documentation of such categorized contributions on file and make such documentation available for inspection upon reasonable notice during its regular business hours. Contribution details shall be included in the quarterly reports required under subsection (8). The private match categories are:

1. Direct cash contributions from private sources, which include, but are not limited to, cash derived from strategic alliances, contributions of stocks and bonds, and partnership contributions.

2. Fees for services, which include, but are not limited to, event participation, research, and brochure placement and transparencies.

3. Cooperative advertising, which is limited to partner expenditures for paid media placement, partner expenditures for collateral material distribution, and the actual market value of contributed productions, air time, and print space.

4. In-kind contributions, which is limited to the actual market value of promotional contributions of partner-supplied benefits to target audiences and the actual market value of nonpartner-supplied air time or print space contributed for the broadcasting or printing of such promotions, which would otherwise require tourist promotion expenditures by the corporation for advertising, air travel, rental car fees, hotel rooms, RV or campsite space rental, on-site guest services, and admission tickets. The net value of air time or print space, if any, shall be deemed to be the actual market value of the air time or print space, based on an average of actual unit prices paid contemporaneously for comparable times or spaces, less the value of increased ratings or other benefits realized by the media outlet as a result of the promotion.

Contributions from a government entity or from an entity that received more than 50 percent of its revenue in the previous fiscal year from public sources, including revenue derived from taxes, fees, or other government revenues, are not considered private contributions for purposes of calculating the required one-to-one match.

(c) If the corporation fails to meet the one-to-one match requirements of this subsection, the corporation shall revert all unmatched public contributions to the state treasury by June 30 of each fiscal year.

(7)(6) ANNUAL AUDIT.—The corporation shall provide for an annual financial audit in accordance with s. 215.981. The annual audit report shall be submitted to the Auditor General; the Office of Program Policy Analysis and Government Accountability; Enterprise Florida, Inc.; and the department for review. The Office of Program Policy Analysis and Government Accountability; Enterprise Florida, Inc.; the department; and the Auditor General have the authority to require and receive from the corporation or from its independent auditor any detail or supplemental data relative to the operation of the corporation. The department shall annually certify whether the corporation is operating in a manner and achieving the objectives that are consistent with the policies and goals of Enterprise Florida, Inc., and its long-range marketing plan. The identity of a donor or prospective donor to the corporation who desires to remain anonymous and all information identifying such donor or prospective donor are confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution. Such anonymity shall be maintained in the auditor's report.

(8)(7) REPORT.—The corporation shall provide a quarterly report to Enterprise Florida, Inc., which shall:

(a) Measure the current vitality of the visitor industry of this state as compared to the vitality of such industry for the year to date and for comparable quarters of past years. Indicators of vitality shall be determined by Enterprise Florida, Inc., and shall include, but not be limited to, estimated visitor count and party size, length of stay, average expenditure per party, and visitor origin and destination.

(b) Provide detailed, unaudited financial statements of sources and uses of public and private funds.

(c) Measure progress towards annual goals and objectives set forth in the 4-year marketing plan.

(d) Review all pertinent research findings.

(e) Provide other measures of accountability as requested by Enterprise Florida, Inc.

The corporation must take all steps necessary to provide all data that is used to develop the report, including source data, to the Office of Economic and Demographic Research. (9)(8) PUBLIC RECORDS EXEMPTION.—The identity of any person who responds to a marketing project or advertising research project conducted by the corporation in the performance of its duties on behalf of Enterprise Florida, Inc., or trade secrets as defined by s. 812.081 obtained pursuant to such activities, are exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2018 2021, unless reviewed and saved from repeal through reenactment by the Legislature.

(10) PROHIBITIONS; CORPORATE FUNDS; GIFTS.—Funds of the corporation may not be expended for food, beverages, lodging, entertainment, or gifts for employees of the corporation, board members of the corporation, or employees of a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, unless authorized pursuant to s. 112.061 or this section. An employee or board member of the corporation may not accept or receive food, beverages, lodging, entertainment, or gifts from a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, or from any person, vendor, or other entity, doing business with the corporation unless such food, beverage, lodging, entertainment, or gift is available to similarly situated members of the general public.

(11) LODGING EXPENSES.—Lodging expenses for an employee of the corporation may not exceed \$150 per day, excluding taxes, unless the corporation is participating in a negotiated group rate discount or the corporation provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, an employee of the corporation may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(12) PROPOSED OPERATING BUDGET SUBMISSION.—By August 15 of each fiscal year, the Department of Economic Opportunity shall submit a proposed operating budget for the corporation including amounts to be expended on advertising, marketing, promotions, events, other operating capital outlay, and salaries and benefits for each employee to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(13) TRANSPARENCY.-

(a) For purposes of this section, the corporation is a governmental entity as defined in s. 215.985 and, therefore, is subject to the Transparency Florida Act.

(b) A contract entered into between the corporation and any other public or private entity shall include:

1. The purpose of the contract.

2. Specific performance standards and responsibilities for each entity.

- 3. A detailed project or contract budget, if applicable.
- 4. The value of any services provided.

5. The projected travel and entertainment expenses for employees and board members, if applicable.

(c)1. Any entity that in the previous fiscal year received more than 50 percent of its revenue from the corporation or taxes imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, and that partners with the corporation or participates in a program, cooperative advertisement, promotional opportunity, or other activity offered by or in conjunction with the corporation, shall report all public and private financial data to the corporation annually on July 1.

2. The financial data shall include:

a. The total amount of revenue received from public and private sources.

b. The operating budget of the partner entity.

c. Employee and board member salary and benefit details from public and private funds.

d. An itemized account of all expenditures by the partner entity on the behalf of, or coordinated for the benefit of the corporation, its board members, or employees.

e. Itemized travel and entertainment expenditures of the partner entity.

(d) The following information must be posted on the corporation's website:

1. A plain language version of any contract that is estimated to exceed \$35,000 with a private entity, municipality, city, town, or vendor of services, supplies, or programs, including marketing, or for the purchase or lease or use of lands, facilities, or properties.

2. Any agreement entered into between the corporation and any other entity, including a local government, private entity, or nonprofit entity, that receives public funds or funds from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305.

3. The contracts and the required information pursuant to paragraph (b) and the financial data submitted to the corporation pursuant to paragraph (c).

4. Video recordings of each board meeting.

5. A detailed report of expenditures following each marketing event paid for with the corporation's funds. Such report must be posted within 10 business days after the event.

6. An annual itemized accounting of the total amount of funds spent by any third party on behalf of the corporation or any board member or employee of the corporation.

7. An annual itemized accounting of the total amount of travel and entertainment expenditures by the corporation.

(e) The corporation's website must:

1. Allow users to navigate to related sites to view supporting details.

2. Enable a taxpayer to email questions to the corporation and make such questions and the corporation's responses publicly viewable.

(14)(9) REPEAL.—This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.

Section 17. Section 288.12266, Florida Statutes, is created to read:

288.12266 Targeted Marketing Assistance Program.—

(1) The Targeted Marketing Assistance Program is created to enhance the tourism business marketing of small, minority, rural, and agritourism businesses in the state. The department, in conjunction with the Florida Tourism Industry Marketing Corporation, shall administer the program. The program shall provide marketing plans, marketing assistance, promotional support, media development, technical expertise, marketing advice, technology training, social marketing support, and other assistance to an eligible entity.

(2) As used in this section, the term "eligible entity" means an independently owned and operated business with gross revenue not exceeding \$1,250,000 or a nonprofit corporation that meets the requirements of s. 501(c)(3) of the Internal Revenue Code.

(3) The department and the Florida Tourism Industry Marketing Corporation shall provide an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives documenting that at least 50 percent of the eligible entities receiving assistance through this program are independently owned and operated businesses with gross revenues not exceeding \$500,000.

Section 18. Section 288.124, Florida Statutes, is amended to read:

288.124 Convention grants program.— *The Florida Tourism Industry Marketing Corporation* Enterprise Florida, Inc., is authorized to establish a convention grants program and, pursuant to that program, to recommend to the department expenditures and contracts with local governments and nonprofit corporations or organizations for the purpose of attracting national conferences and conventions to Florida. Preference shall be given to local governments and nonprofit corporations or organizations seeking to attract minority conventions to Florida. Minority conventions are events that primarily involve minority persons, as defined in s. 288.703, who are residents or nonresidents of the state. *The Florida Tourism Industry Marketing Corporation* Enterprise Florida, Inc., shall establish guidelines governing the award of grants and the administration of this program. The department has final approval authority for any grants under this section. The total annual allocation of funds for this program shall not exceed \$40,000.

Section 19. Subsection (5) of section 288.901, Florida Statutes, is amended to read:

288.901 Enterprise Florida, Inc.-

(5) APPOINTED MEMBERS OF THE BOARD OF DIRECTORS.

(a) In addition to the Governor or his or her designee, the board of directors shall consist of the following appointed members:

1. The Commissioner of Education or his or her designee.

2. The Chief Financial Officer or his or her designee.

3. The Attorney General or his or her designee.

4. The Commissioner of Agriculture or his or her designee.

 $5. \ \ \, \mbox{The chairperson of the board of directors of CareerSource Florida, Inc.}$

6. The Secretary of State or his or her designee.

7. Twelve members from the private sector, six of whom shall be appointed by the Governor, three of whom shall be appointed by the President of the Senate, and three of whom shall be appointed by the Speaker of the House of Representatives. Members appointed by the Governor are subject to Senate confirmation.

(b) In making their appointments, the Governor, the President of the Senate, and the Speaker of the House of Representatives shall ensure that the composition of the board of directors reflects the diversity of Florida's business community and is representative of the economic development goals in subsection (2). The board must include at least one director for each of the following areas of expertise: international business, tourism marketing, the space or aerospace industry, managing or financing a minority-owned business, manufacturing, finance and accounting, and sports marketing.

(c) The Governor, the President of the Senate, and the Speaker of the House of Representatives also shall consider appointees who reflect Florida's racial, ethnic, and gender diversity. Efforts shall be taken to ensure participation from all geographic areas of the state, including representation from urban and rural communities.

(d) Appointed members shall be appointed to 4-year terms, except that initially, to provide for staggered terms, the Governor, the President of the Senate, and the Speaker of the House of Representatives shall each appoint one member to serve a 2-year term and one member to serve a 3-year term, with the remaining initial appointees serving 4-year terms. All subsequent appointments shall be for 4-year terms.

(e) Initial appointments must be made by October 1, 2011, and be eligible for confirmation at the earliest available Senate session. Terms end on September 30.

(f)~ Any member is eligible for reappointment, except that a member may not serve more than two terms.

(g) A vacancy on the board of directors shall be filled for the remainder of the unexpired term. Vacancies on the board shall be filled by appointment by the Governor, the President of the Senate, or the Speaker of the House of Representatives, respectively, depending on who appointed the member whose vacancy is to be filled or whose term has expired.

(h) Appointed members may be removed by the Governor, the President of the Senate, or the Speaker of the House of Representatives, respectively, for cause. Absence from three consecutive meetings results in automatic removal.

All Board members shall serve without compensation, but are entitled to receive reimbursement for per diem and travel expenses pursuant to s. 112.061. Such expenses must be paid out of funds of Enterprise Florida, Inc.

Section 20. Subsections (7), (8), and (9) are added to section 288.903, Florida Statutes, to read:

288.903 Duties of Enterprise Florida, Inc.—Enterprise Florida, Inc., shall have the following duties:

(7) Submit all proposed contracts with a total cost of \$750,000 or more in accordance with the notice and review procedures of s. 216.177. If the chair or vice chair of the Legislative Budget Commission, the President of the Senate, or the Speaker of the House of Representatives timely advises Enterprise Florida, Inc., in writing that such proposed contract is contrary to legislative policy and intent, Enterprise Florida, Inc., may not execute such proposed contract. Enterprise Florida, Inc., may not enter into multiple related contracts to avoid the requirements of this paragraph. This paragraph does not apply to contracts for the award of a statutorily authorized incentive program.

(8) Shall not create or establish any other entity, corporation, or direct-support organization, unless authorized by law.

(9) Enterprise Florida, Inc., shall comply with the per diem and travel expense provisions of s. 112.061.

Section 21. Section 288.904, Florida Statutes, is amended to read:

288.904~ Funding for Enterprise Florida, Inc.; performance and return on the public's investment.—

(1)(a) The Legislature may annually appropriate to Enterprise Florida, Inc., a sum of money for its operations, and separate line-item appropriations for each of the divisions listed in s. 288.92.

(b) The state's operating investment in Enterprise Florida, Inc., and its divisions is the budget contracted by the department to Enterprise Florida, Inc., less any funding that is directed by the Legislature to be subcontracted to a specific recipient entity.

(c) The board of directors of Enterprise Florida, Inc., shall adopt for each upcoming fiscal year an operating budget for the organization, including its divisions, which specifies the intended uses of the state's operating investment and a plan for securing private sector support.

(2)(a) The Legislature finds that it is a priority to maximize private sector support in operating Enterprise Florida, Inc., and its divisions, as an endorsement of its value and as an enhancement of its efforts. Thus, the state appropriations must be matched with private sector support equal to at least 100 percent of the state operational funding.

(b) Private sector support in operating Enterprise Florida, Inc., and its divisions includes:

1. Cash given directly to Enterprise Florida, Inc., for its operations, including contributions from at-large members of the board of directors;

2. Cash donations from organizations assisted by the divisions;

3. Cash jointly raised by Enterprise Florida, Inc., and a private local economic development organization, a group of such organizations, or a statewide private business organization that supports collaborative projects;

4. Cash generated by fees charged for products or services of Enterprise Florida, Inc., and its divisions by sponsorship of events, missions, programs, and publications; and

5. Copayments, stock, warrants, royalties, or other private resources dedicated to Enterprise Florida, Inc., or its divisions.

Contributions from a government entity or from an entity that received more than 50 percent of its revenue in the previous fiscal year from public sources, including revenue derived from taxes, fees, or other government revenues, are not considered private contributions for purposes of calculating the required match.

(c) If Enterprise Florida, Inc., fails to meet the one-to-one match requirements of this subsection, the corporation shall revert all unmatched public contributions to the state treasury by June 30 of each fiscal year.

(3)(a) Specifically for the marketing and advertising activities of the Division of Tourism Marketing or as contracted through the Florida Tourism Industry Corporation, a one to one match is required of private to public contributions within 4 calendar years after the implementation date of the marketing plan pursuant to s. 288.923.

(b) For purposes of calculating the required one to one match, matching private funds shall be divided into four categories. Documentation for the components of the four private match categories shall be kept on file for inspection as determined necessary. The four private match categories are:

1. Direct cash contributions, which include, but are not limited to, cash derived from strategic alliances, contributions of stocks and bonds, and partnership contributions.

2. Fees for services, which include, but are not limited to, event participation, research, and brochure placement and transparencies.

3. Cooperative advertising, which is the value based on cost of contributed productions, air time, and print space.

4. In kind contributions, which include, but are not limited to, the value of strategie alliance services contributed, the value of loaned employees, discounted service fees, items contributed for use in promotions, and radio or television air time or print space for promotions. The value of air time or print space shall be calculated by taking the actual time or space and multiplying by the nonnegotiated unit price for that specific time or space which is known as the media equivalency value. In order to avoid duplication in determining media equivalency value, only the value of the promotion itself shall be included; the value of the items contributed for the promotion may not be included.

(4) Enterprise Florida, Inc., shall fully comply with the performance measures, standards, and sanctions in its contract with the department, under s. 20.60. The department shall ensure, to the maximum extent possible, that the contract performance measures are consistent with performance measures that it is required to develop and track under performance-based program budgeting. The contract shall also include performance measures for the divisions.

(4)(5) The Legislature intends to review the performance of Enterprise Florida, Inc., in achieving the performance goals stated in its annual contract with the department to determine whether the public is receiving a positive return on its investment in Enterprise Florida, Inc., and its divisions. It also is the intent of the Legislature that Enterprise Florida, Inc., coordinate its operations with local economic development organizations to maximize the state and local return on investment to create jobs for Floridians.

(5) By August 15 of each fiscal year, the Department of Economic Opportunity shall submit a proposed operating budget for Enterprise Florida, Inc., including amounts to be expended on incentives, business recruitment, advertising, events, other operating capital outlay, and salaries and benefits for each employee to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(6)(a) For purposes of this section, Enterprise Florida, Inc., is a governmental entity as defined in s. 215.985 and, therefore, is subject to the Transparency Florida Act.

(b) A contract entered into between Enterprise Florida, Inc., and any other public or private entity shall include:

1. The purpose of the contract.

2. Specific performance standards and responsibilities for each entity.

3. A detailed project or contract budget, if applicable.

4. The value of any services provided.

5. The projected travel and entertainment expenses for employees and board members, if applicable.

(c)1. Any entity that in the previous fiscal year received more than 50 percent of its revenue from Enterprise Florida, Inc., or a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, and that partners with Enterprise Florida, Inc., in a program or other activity offered by or in conjunction with Enterprise, Florida, Inc., shall report all public and private financial data to the corporation annually on July 1.

2. The financial data shall include:

a. The total amount of revenue received from public and private sources.

b. The operating budget of the partner entity.

c. Employee and board member salary and benefit details from public and private funds.

d. An itemized account of all expenditures by the partner entity on the behalf of, or coordinated for the benefit of, Enterprise Florida, Inc., its board members, or employees.

e. Itemized travel and entertainment expenditures of the partner entity.

(d) The following information must be posted on the website of Enterprise Florida, Inc.:

1. A plain language version of any contract that is estimated to exceed \$35,000 with a private entity, municipality, city, town, or vendor of services, supplies, or programs, including marketing, or for the purchase or lease or use of lands, facilities, or properties.

2. Any agreement entered into between Enterprise Florida, Inc., and any other entity, including a local government, private entity, or nonprofit entity, that receives public funds or funds from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305.

3. The contracts and the required information pursuant to paragraph (b) and the financial data submitted to Enterprise Florida, Inc., pursuant to paragraph (c).

4. Video recordings of each board meeting.

5. A detailed report of expenditures following each marketing or business recruitment event paid for with Enterprise Florida, Inc., funds. Such report must be posted within 10 business days after the event.

6. An annual itemized accounting of the total amount of funds spent by any third party on behalf of Enterprise Florida, Inc., or any board member or employee of Enterprise Florida, Inc.

7. An annual itemized accounting of the total amount of travel and entertainment expenditures by Enterprise Florida, Inc.

(e) The Enterprise Florida, Inc., website must:

1. Allow users to navigate to related sites to view supporting details.

2. Enable a taxpayer to email questions to Enterprise Florida, Inc., and make such questions and Enterprise Florida, Inc., responses publicly viewable.

Section 22. Section 288.905, Florida Statutes, is amended to read:

288.905 President and employees of Enterprise Florida, Inc.-

(1) The board of directors of Enterprise Florida, Inc., shall appoint a president, who shall serve at the pleasure of the Governor. *The president shall be subject to confirmation by the Senate.* The president shall also be known as the "secretary of commerce" and shall serve as the Governor's chief negotiator for business recruitment and business expansion.

(2) The president is the chief administrative and operational officer of the board of directors and of Enterprise Florida, Inc., and shall direct and supervise the administrative affairs of the board of directors and any divisions, councils, or boards. The board of directors may delegate to

the president those powers and responsibilities it deems appropriate, including hiring and management of all staff, except for the appointment of a president.

(3) $\,$ The board of directors shall establish and adjust the president's compensation.

(4) No employee of Enterprise Florida, Inc., including an officer or agent, the president, or the chief executive officer, may receive public compensation for employment that exceeds the salary and benefits paid to the Governor, unless the board of directors and the employee have executed a contract that preseribes specific, measurable performance outcomes for the employee, the satisfaction of which provides the basis for the award of incentive payments that increase the employee's total compensation to a level above the salary paid to the Governor. Any public payments of performance bouves or severance pay to employees are prohibited unless specifically authorized by law.

(5) Lodging expenses for an employee of Enterprise Florida, Inc., may not exceed \$150 per day, excluding taxes, unless the corporation is participating in a negotiated group rate discount or the corporation provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, an employee of the corporation may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(6) Funds of Enterprise Florida, Inc., may not be expended for food, beverages, lodging, entertainment, or gifts for employees of the corporation, board members of the corporation, or employees of a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, unless authorized pursuant to s. 112.061 or this section. An employee or board member of Enterprise Florida, Inc., may not accept or receive food, beverages, lodging, entertainment, or gifts from a tourist or economic development entity that receives revenue from a tax imposed pursuant to s. 125.0104, s. 125.0108, or s. 212.0305, or from any person, vendor, or other entity, doing business with the corporation unless such food, beverage, lodging, entertainment, or gift is available to similarly situated members of the general public.

Section 23. Paragraph (b) of subsection (2) of section 288.92, Florida Statutes, is amended to read:

288.92 Divisions of Enterprise Florida, Inc.-

(b)1. The following officers and board members are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2):

a. Officers and members of the board of directors of the divisions of Enterprise Florida, Inc.

b. Officers and members of the board of directors of subsidiaries of Enterprise Florida, Inc.

c. Officers and members of the board of directors of corporations created to carry out the missions of Enterprise Florida, Inc.

d. Officers and members of the board of directors of corporations with which a division is required by law to contract to carry out its missions.

2. For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of the officers and members of the board of directors specified in subparagraph 1., those persons shall be considered public officers or employees and the corporation shall be considered their agency.

3. It is not a violation of s. 112.3143(2) or (4) for the officers or members of the board of directors of the Florida Tourism Industry Marketing Corporation to:

a. Vote on the 4 year marketing plan required under s. 288.923 or vote on any individual component of or amendment to the plan.

b. Participate in the establishment or calculation of payments related to the private match requirements of s. 288.904(3). The officer or member must file an annual disclosure describing the nature of his or

⁽²⁾

her interests or the interests of his or her principals, including corporate parents and subsidiaries of his or her principal, in the private match requirements. This annual disclosure requirement satisfies the disclosure requirement of s. 112.3143(4). This disclosure must be placed either on the Florida Tourism Industry Marketing Corporation's website or included in the minutes of each meeting of the Florida Tourism Industry Marketing Corporation's board of directors at which the private match requirements are discussed or voted upon.

Section 24. Paragraph (d) of subsection (4) of section 288.923, Florida Statutes, is amended to read:

288.923 Division of Tourism Marketing; definitions; responsibilities.—

 $(4)\,$ The division's responsibilities and duties include, but are not limited to:

(d) Drafting and submitting an annual report required by s. 288.92. The annual report shall set forth for the division and the direct-support organization:

1. Operations and accomplishments during the fiscal year, including the economic benefit of the state's investment and effectiveness of the marketing plan.

2. The 4-year marketing plan, including recommendations on methods for implementing and funding the plan.

3. The assets and liabilities of the direct-support organization at the end of its most recent fiscal year.

4. A copy of the annual financial and compliance audit conducted under s. 288.1226(7) 288.1226(6).

Section 25. The recurring sum of \$1,000,000 from the State Economic Enhancement and Development Trust Fund and the recurring sum of \$24,000,000 from the Tourism Promotional Trust Fund are appropriated to the Department of Economic Opportunity for Fiscal Year 2017-2018 to enter into a contract with the Florida Tourism Industry Marketing Corporation.

Section 26. The recurring sum of \$9,400,000 from the State Economic Enhancement and Development Trust Fund and the recurring sum of \$6,600,000 from the Florida International Trade and Promotion Trust Fund are appropriated to the Department of Economic Opportunity for Fiscal Year 2017-2018 to enter into a contract with Enterprise Florida, Inc. From the funds appropriated from the Florida International Trade and Promotion Trust Fund, Enterprise Florida, Inc., shall allocate \$3,550,000 for international programs, \$2,050,000 to maintain Florida's international offices, and \$1,000,000 to continue the Florida Export Diversification and Exponsion Programs.

Section 27. This act shall take effect July 1, 2017.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to economic programs; terminating the Displaced Homemaker Trust Fund within the Department of Economic Opportunity; providing for the disposition of balances in and revenues of such trust fund; providing procedures for the termination of the trust fund; repealing ss. 446.50, 446.51, 446.52, and 1010.84, F.S., relating to displaced homemaker programs, prohibited discrimination and confidentiality of information related to such programs, and the Displaced Homemaker Trust Fund, respectively; amending ss. 20.60, 28.101, 187.201, 445.003, 445.004, 741.01, and 741.011, F.S.; conforming provisions to changes made by the act; amending s. 11.45, F.S.; authorizing the Auditor General to audit the Florida Tourism Industry Marketing Corporation; amending s. 201.15, F.S.; transferring certain funds to the General Revenue Fund; amending s. 288.1168, F.S.; requiring the Department of Revenue to conduct an audit; requiring the department to provide a copy of such audit to the Governor and the Legislature by a specified date; requiring a professional golf hall of fame facility applicant to provide a certified financial report to the Governor and the Legislature; requiring payments to cease under certain conditions; providing a repeal date; amending s. 288.1226, F.S.; requiring the Florida Tourism Industry Marketing Corporation to comply with certain per diem and travel expense provisions; providing corporation

board members and officers with certain voting authority; requiring such officers and members to file a certain annual disclosure; requiring that such disclosure be placed on the corporation's website; authorizing reimbursement for per diem and travel expenses for corporation board members; requiring such expenses to be paid out of corporation funds; subjecting certain contracts to specified notice and review procedures; prohibiting the execution of certain contracts; limiting the amount of compensation paid to corporation officers, agents, and employees; prohibiting certain performance bonuses and severance pay; requiring the corporation to appoint its president and chief executive officer, subject to Senate confirmation; prohibiting the corporation from creating or establishing certain entities and expending certain funds that benefit only one entity; requiring a one-to-one match of private to public contributions to the corporation; providing private contribution categories to be used for the calculation of such match; prohibiting certain contributions from being considered private contributions for purposes of such match; requiring the reversion of unmatched public contributions to the state treasury by a certain date annually; requiring the corporation to provide certain data to the Office of Economic and Demographic Research; revising the date for a repeal of a public records exemption; prohibiting the expenditure of corporation funds for certain purposes; prohibiting the acceptance or receipt of certain items or services from certain entities; limiting lodging expenses of corporation employees; providing an exception; requiring the Department of Economic Opportunity to submit a proposed operating budget for the corporation to the Governor and the Legislature; providing that the corporation is a governmental entity and subject to the Transparency Florida Act; requiring the inclusion of specified information in certain corporation contracts and on the corporation's website; requiring certain entities that receive a certain amount of specified funds to report certain public and private financial data to the corporation by a specified date; requiring an annual accounting containing specified financial data; requiring specified functionality of the corporation's website; creating s. 288.12266, F.S.; creating the Targeted Marketing Assistance Program to enhance the tourism business marketing of small, minority, rural, and agritourism businesses in the state; providing a definition; requiring the department and the corporation to provide an annual report to the Governor and the Legislature; amending s. 288.124, F.S.; authorizing the Florida Tourism Industry Marketing Corporation, rather than Enterprise Florida, Inc., to establish a convention grants program and guidelines governing the award of program grants and the administration of such program; amending s. 288.901, F.S.; authorizing reimbursement for per diem and travel expenses for Enterprise Florida, Inc., board members; requiring such expenses to be paid out of Enterprise Florida, Inc., funds; amending s. 288.903, F.S.; subjecting certain contracts to specified notice and review procedures; prohibiting the execution of certain contracts; prohibiting Enterprise Florida, Inc., from creating or establishing certain entities; requiring Enterprise Florida, Inc., to comply with certain per diem and travel expense provisions; amending s. 288.904, F.S.; prohibiting certain contributions from being considered private contributions for purposes of a required match; requiring the reversion of unmatched public contributions to the state treasury by a certain date annually; requiring the Department of Economic Opportunity to submit a proposed operating budget for Enterprise Florida, Inc., to the Governor and the Legislature; providing that Enterprise Florida, Inc., is a governmental entity and subject to the Transparency Florida Act; requiring the inclusion of specified information in certain Enterprise Florida, Inc., contracts and on the Enterprise Florida, Inc., website; requiring certain entities that receive a certain amount of specified funds to report certain public and private financial data to Enterprise Florida, Inc., by a specified date; requiring an annual accounting containing specified financial data; requiring specified functionality of the Enterprise Florida, Inc., website; amending s. 288.905, F.S.; providing that the president of Enterprise Florida, Inc., is subject to confirmation by the Senate; limiting the amount of public compensation paid to Enterprise Florida, Inc., employees; prohibiting certain performance bonuses and severance pay; limiting lodging expenses of Enterprise Florida, Inc., employees; providing an exception; prohibiting certain expenditures; prohibiting the acceptance or receipt of certain items or services from certain entities; amending s. 288.92, F.S.; conforming provisions to changes made by the act; amending s. 288.923, F.S.; conforming a cross-reference; providing appropriations; providing an effective date.

By direction of the President, further consideration of the Conference Committee Report on **HB 5501** was deferred.

MOTION

On motion by Senator Benacquisto, the rules were waived and time of adjournment was extended until 9:30 p.m.

RECESS

On motion by Senator Benacquisto, the Senate recessed at 7:42 p.m. to reconvene at 8:00 p.m., or upon call of the President.

EVENING SESSION

The Senate was called to order by the President at 8:09 p.m. A quorum present—34:

Mr. President	Galvano	Rodriguez
Baxley	Gibson	Rouson
Bean	Grimsley	Simmons
Benacquisto	Hutson	Simpson
Book	Latvala	Stargel
Bradley	Lee	Steube
Brandes	Mayfield	Stewart
Braynon	Montford	Thurston
Broxson	Passidomo	Torres
Campbell	Perry	Young
Clemens	Powell	
Gainer	Rader	

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Joe Negron, President

I am directed to inform the Senate that the House has passed HB 7109 as further amended by the required Constitutional two-thirds vote of all members elected to the House, and requests the concurrence of the Senate.

Portia Palmer, Clerk

By Ways & Means Committee and Representative(s) Boyd, Ahern, Massullo, McClain, Miller, A., Toledo—

HB 7109—A bill to be entitled An act relating to taxation; amending s. 196.1975, F.S.; requiring certain corporations that provide homes for the aged to file specified affidavits with their annual tax exemption applications; providing an exemption; authorizing the property appraiser to request specified additional documentation under certain conditions; amending s. 196.1978, F.S.; discounting property taxes for properties that offer affordable housing to specified low-income persons and families; providing requirements for such discount; amending s. 198.30, F.S.; removing a requirement for circuit judges to report certain information regarding a decedent's estate to the Department of Revenue; amending s. 192.001, F.S.; revising the definition of the term "inventory" to include specified construction and agricultural equipment under certain circumstances; amending s. 206.02, F.S.; deleting license application and renewal taxes for terminal supplier and motor fuel importer, exporter, blender, and wholesaler licenses; amending s. 206.021, F.S.; deleting license application and renewal taxes for private or common carrier of motor fuel licenses; amending s. 206.022, F.S.; deleting license application and renewal taxes for terminal operator licenses; amending ss. 206.03 and 206.045, F.S.; conforming provisions to changes made by this act; repealing ss. 206.405 and 206.406, F.S., relating to the receipt and deposit of funds received from the payment of certain motor fuel license taxes; amending s. 206.41, F.S.; deleting the fee deducted from quarterly motor fuel refund claims to qualified taxpayers; amending ss. 206.9943, 206.9952, and 206.9865, F.S.; deleting application and renewal fees for pollutant tax, natural gas fuel retailer, and aviation fuel tax licenses; amending 210.20, F.S.; deleting specified cigarette taxes from being deposited into a specified trust fund for biomedical research purposes; amending s. 212.031, F.S.; reducing the tax levied on the renting, leasing, letting, and granting of a license for the use of real property; providing applicability; amending s. 212.04, F.S.; authorizing refunds or credits of taxes paid on admissions subsequently resold to exempt entities; amending s. 212.0515, F.S.; deleting provisions relating to required notice by vending machine operators, awards for reporting certain violations, and penalties for certain violations; amending s. 212.0596, F.S.; deleting authority for the department to establish a waiver for certain registration fees; amending s. 212.08, F.S.; revising the sales and use tax exemption for certain farm trailers; exempting certain animal and aquaculture health products, fencing materials, and oxygen products from the sales and use tax; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of the community contribution tax credit program; specifying criteria under which certain entities that operate a municipally owned golf course may receive a tax exemption when making payments to a dealer; providing sales tax exemptions for products used to absorb menstrual flow, diapers, and incontinence products; providing an annual sales tax holiday for purchases of certain clothing and footwear by eligible military veterans; authorizing certain dealers to opt out of participating in such tax exemption; providing requirements to opt out of participation; authorizing the department to adopt rules; providing a sales tax exemption for certain sales between related persons as described under specified federal laws and regulations; providing requirements for such exemption; providing definitions; amending s. 212.18, F.S.; deleting the application fees to obtain a certificate of registration as a sales tax dealer; amending s. 220.03, F.S.; extending the expiration date for the definitions of the terms "community contribution" and "project" in the income tax code; amending s. 220.183, F.S.; specifying the total amount of community contribution tax credits that may be granted for contributions made to eligible sponsors of specified projects; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 220.1845, F.S.; specifying the tax credits available for contaminated site rehabilitation in a specified year and annually thereafter; amending s. 220.196, F.S.; specifying the amount of research and development tax credits that may be granted to business enterprises in a specified year; amending s. 220.222, F.S.; deleting a provision that limits the time period for filing certain corporate income tax filings; amending s. 220.33, F.S.; specifying filing days for estimated payments for corporate income tax purposes; amending s. 320.04, F.S.; authorizing specified entities to contract with license tag agents for services related to issuance and renewal of license tag registrations and motor vehicle titles; providing requirements for such contracts; amending ss. 320.08 and 320.10, F.S.; exempting certain marine boat trailers from license taxes; amending s. 320.102, F.S.; exempting certain marine boat trailers from a variety of fees, charges, taxes, and surcharges; amending s. 336.021, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; amending 336.025, F.S.; authorizing a county to reimpose a current local option fuel tax rate under certain circumstances; requiring the rescission of such rate on a specified date; amending s. 376.30781, F.S.; revising the total amount of tax credits that may be granted for the rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in a specified year and annually thereafter; amending s. 376.70, F.S.; deleting provisions relating to drycleaning facility registration fees; amending s. 376.75, F.S.; deleting the registration fee for a certain pollutant tax license to import perchloroethylene; amending ss. 443.131 and 443.141, F.S.; revising the date on which certain employer contributions are due; providing a definition; amending s. 443.163, F.S.; authorizing the tax collection service provider to waive penalties for late-filed returns under certain circumstances; amending s. 563.01, F.S.; revising the definitions of the terms "beer" and "malt beverage" for purposes of the Beverage Law; amending s. 624.5105, F.S.; specifying the total amount of community contribution tax credits that may be granted each fiscal year; extending the expiration date of specified provisions relating to community contribution tax credits; amending s. 733.2121, F.S.; requiring a personal representative to serve notice of creditors on the department only if the department is a creditor; providing sales tax exemptions for the retail sale of certain clothing, school supplies, personal computers, personal computer-related accessories, disaster preparedness supplies, and educational textbooks and instructional materials during specified periods; providing exceptions; authorizing, and providing requirements for, certain dealers to opt out of participating in such tax exemption; authorizing the department to adopt emergency rules; amending s. 206.998, F.S.; conforming provisions to changes made by this act; providing repeal dates; providing for retroactive application; providing applicability; providing appropriations; providing effective dates.

House Amendment 1 (814613) (with title amendment) to Senate Amendment 1 (945880)—Between lines 1460 and 1461 of the amendment, insert:

Section 36. Paragraph (d) is added to subsection (1) of section 320.04, Florida Statutes, to read:

320.04 Registration service charge.—

(1)

(d) For the convenience of citizens, a tax collector or a county commission in a charter county with an appointed tax collector has the authority to enter into a contract with a license plate agent for the operation of a branch office to issue and renew license tag registrations and issue motor vehicle titles. Each location shall be considered a separate license plate agent for purposes of the contract between the department, the tax collector or county commission, and the license plate agent. Each license plate agent must secure a surety bond in the amount of \$250,000 to cover losses to the department in the event of theft, fraud, or noncompliance with applicable laws, rules, or established procedures governing professional services to be performed by the license plate agent under the contract. Alternatively, in lieu of a surety bond, the license plate agent may secure an insurance policy in the amount of \$250,000. The insurance policy must name the department as a certificateholder and an additional insured for the entire length of the contract. The insurance policy must cover losses to the department in the event of theft, fraud, or noncompliance with applicable laws, rules, or established procedures governing professional services to be performed by the license plate agent under the contract. At the discretion of the tax collector or the county commission, the license plate agent may charge a convenience fee if the tax collector does not reduce such services at any other tax collector branch office. All nonstatutory fees charged must be separately disclosed to the customer. The contracted license plate agent shall pay to the department annually an amount sufficient to defray each license plate agent's pro rata share of the department's costs, including computer hardware and software, directly related to the issuance and renewal of license tag registrations and motor vehicle titles. These funds shall be deposited into the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles. A license plate agent shall supervise its employees and agents and establish and enforce written procedures designed to prevent and detect violations of law, rule, and department policies and procedures.

And the title is amended as follows:

Between lines 2133 and 2134 of the amendment, insert: s. 320.04, F.S.; authorizing certain tax collectors or county commissions to enter into a contract with a license plate agent for the operation of a branch office to issue and renew license tag registrations and issue motor vehicle titles; providing that each location must be considered a separate license plate agent for purposes of a certain contract; requiring each license plate agent to secure a surety bond or an insurance policy, subject to certain requirements; authorizing the license plate agent to charge a convenience fee under certain circumstances; requiring all nonstatutory fees charged to be separately disclosed to the customer; requiring the contracted license plate agent to annually pay to the department an amount sufficient to defray each license plate agent's pro rata share of certain costs of the department; requiring such costs to be deposited into a specified trust fund; requiring a license plate agent to supervise its employees and agents and establish and enforce certain written procedures; amending

House Amendment 2 (283173) (with title amendment) to Senate Amendment 1 (945880)—Between lines 1499 and 1500 of the amendment, insert:

Section 39. Subsection (1) of section 322.12, Florida Statutes, is amended to read:

322.12 Examination of applicants.—

(1) It is the intent of the Legislature that every applicant for an original driver license in this state be required to pass an examination pursuant to this section. However, the department may waive the knowledge, endorsement, and skills tests for an applicant who is otherwise qualified and who surrenders a valid driver license from another state or a province of Canada, or a valid driver license issued by the United States Armed Forces, if the driver applicant who fails to

pass the initial knowledge test incurs a \$10 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund; however, if a subsequent test is administered by the tax collector, the tax collector shall retain the \$10 fee, less the general revenue service charge set forth in s. 215.20(1). An Any applicant who fails to pass the initial skills test incurs a \$20 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund; however, if a subsequent test is administered by the tax collector, the tax collector shall retain the \$20 fee, less the general revenue service charge set forth in s. 215.20(1). A person who seeks to retain a hazardous-materials endorsement, pursuant to s. 322.57(1)(e), must pass the hazardous-materials test, upon surrendering his or her commercial driver license, if the person has not taken and passed the hazardous-materials test within 2 years before applying for a commercial driver license in this state.

Section 40. Subsection (8) of section 322.21, Florida Statutes, is amended to read:

322.21 License fees; procedure for handling and collecting fees.—

(8) A Any person who applies for reinstatement following the suspension or revocation of the person's driver license must pay a service fee of \$45 following a suspension, and \$75 following a revocation, which is in addition to the fee for a license. A Any person who applies for reinstatement of a commercial driver license following the disqualification of the person's privilege to operate a commercial motor vehicle shall pay a service fee of \$75, which is in addition to the fee for a license. The department shall collect all of these fees at the time of reinstatement. The department shall issue proper receipts for such fees and shall promptly transmit all funds received by it as follows:

(a) Of the \$45 fee received from a licensee for reinstatement following a suspension:

1. If the reinstatement is processed by the department, the department shall deposit \$15 in the General Revenue Fund and \$30 in the Highway Safety Operating Trust Fund.

2. If the reinstatement is processed by the tax collector, the tax collector shall retain \$15, less the general revenue service charge set forth in s. 215.20(1), and deposit \$15 in the General Revenue Fund and \$15 in the Highway Safety Operating Trust Fund.

(b) Of the \$75 fee received from a licensee for reinstatement following a revocation or disqualification:

1. If the reinstatement is processed by the department, the department shall deposit \$35 in the General Revenue Fund and \$40 in the Highway Safety Operating Trust Fund.

2. If the reinstatement is processed by the tax collector, the tax collector shall retain \$20, less the general revenue service charge set forth in s. 215.20(1), and deposit \$35 in the General Revenue Fund and \$20 in the Highway Safety Operating Trust Fund.

If the revocation or suspension of the driver license was for a violation of s. 316.193, or for refusal to submit to a lawful breath, blood, or urine test, an additional fee of \$130 must be charged. However, only one \$130 fee may be collected from one person convicted of violations arising out of the same incident. The department shall collect the \$130 fee and deposit the fee into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver license, but the fee may not be collected if the suspension or revocation is overturned. If the revocation or suspension of the driver license was for a conviction for a violation of s. 817.234(8) or (9) or s. 817.505, an additional fee of \$180 is imposed for each offense. The department shall collect and deposit the additional fee into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver license.

And the title is amended as follows:

Between lines 2137 and 2138 of the amendment, insert: amending s. 322.12, F.S.; authorizing tax collectors to retain certain fees if they administer driver license knowledge tests; amending s. 322.21, F.S.; authorizing tax collectors to retain certain fees if they process the reinstatement of certain driver licenses;

On motion by Senator Stargel, the Senate refused to concur in House Amendment 1 (814613) and House Amendment 2 (283173) to Senate Amendment 1 (945880) to HB 7109 and the House was requested to recede. The action of the Senate was certified to the House. By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

CONFERENCE COMMITTEE REPORT ON HB 5501

On motion by Senator Brandes, the Conference Committee Report on **HB 5501** was adopted. **HB 5501** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-29

Mr. President	Gainer	Powell	
Baxley	Galvano	Rodriguez	
Bean	Gibson	Rouson	
Benacquisto	Grimsley	Simmons	
Book	Hutson	Simpson	
Bradley	Lee	Stargel	
Brandes	Mayfield	Steube	
Broxson	Montford	Stewart	
Campbell	Passidomo	Young	
Flores	Perry	0	
Nays—8			
Bracy	Farmer	Thurston	
Braynon	Latvala	Torres	
Clemens	Rader		

Vote after roll call:

Yea—Garcia

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

CONFERENCE COMMITTEE REPORT ON SB 2500

On motion by Senator Latvala, the Conference Committee Report on **SB 2500** was adopted. **SB 2500** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-34

Mr. President Baxley Bean Benacquisto Book Bracy Bradley Brandes Braynon Broxson	Gainer Galvano Garcia Gibson Grimsley Hutson Latvala Lee Mayfield Montford	Powell Rader Rodriguez Rouson Simmons Simpson Stargel Steube Stewart Young
Campbell Flores	Passidomo Perry	8
Nays—4	5	
Clemens Torres	Farmer	Thurston

Vote after roll call:

Yea to Nay—Montford

CONFERENCE COMMITTEE REPORT ON SB 2502

On motion by Senator Latvala, the Conference Committee Report on **SB 2502** was adopted. **SB 2502** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas-34

Mr. President	Gainer	Powell
Baxley	Galvano	Rader
Bean	Garcia	Rodriguez
Benacquisto	Gibson	Rouson
Book	Grimsley	Simmons
Bracy	Hutson	Simpson
Bradley	Latvala	Stargel
Brandes	Lee	Steube
Braynon	Mayfield	Stewart
Broxson	Montford	Young
Campbell	Passidomo	-
Flores	Perry	
Nays—4		
Clemens Torres	Farmer	Thurston
Vote after roll call:		

Yea to Nay—Montford

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown Secretary, The Florida Senate Suite 405, The Capitol 404 South Monroe Street Tallahassee, FL 32399-1100 May 8, 2017

For Tor

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

Office and Appointment	For Term Ending
Construction Industry Licensing Board Appointee: Feaster, Ted W.	10/31/2019
Education Practices Commission Appointee: Swint, Michelle	09/30/2017
Florida Prepaid College Board Appointee: Rood, John Darrell	06/30/2017

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation considered the executive appointments but the appointees were left pending and no recommendation was made. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

Office and Appointment	Ending
verning Board of the Northwest Florida Water Man-	

Governing Board of the Northwest Florida Water Management District

,cincile Distric		
Appointees:	Costello, Jonathan M.	03/01/2020
	Spring, Samuel R.	03/01/2020

By direction of the President, the Senate resumed consideration of the following Conference Committee Report, which was previously considered this day:

JOURNAL OF THE SENATE

03/01/2020

Office and Appointment	For Term Ending
Governing Board of the St. Johns River Water Manage- ment District	
Appointee: Bournique, Douglas C.	03/01/2020
Governing Board of the South Florida Water Manage- ment District	
Appointees: Fernandez, Federico E.	03/01/2020

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

	For Term
Office and Appointment	Ending

Governing Board of the Southwest Florida Water Man-

O'Keefe, Daniel T.

loverning Doard (i the Southwest Fibrida water man-	
agement Distric	t	
Appointees:	Beswick, Bryan K.	03/01/2020
	Taylor, Mark Christopher	03/01/2020
	Williamson, Michelle D.	03/01/2020

The following executive appointment was referred to the Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

Office and Appointment	For Term Ending
ecretary of Business and Professional Regulation	

Pleasure of Governor

For Term

01/06/2019

May 8, 2017

Ending

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2017 Regular Session of the Florida Legislature:

Office and Appointment

Se

Appointee:

Board of Governors of the State University System Appointee: Jordan, Darlene L.

Miller, Matilde

Respectfully submitted, Kathleen Passidomo, Chair

Ms. Debbie Brown Secretary, The Florida Senate Suite 405, The Capitol 404 South Monroe Street Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments because the terms of the appointees have expired:

Office and 2	For Term Ending				
Barbers' Board Appointees:	Munchalfen, Antonett Nibaldi, Michelino G.	10/31/2016 10/31/2016			
Florida Building C Appointee:	ommission Worrall, Diana R.	02/07/2017			
Florida Elections (Appointee:	12/31/2016				
Board of Occupational Therapy Practice Appointee:Ingram-Rice, Barbara C.10/31/2016					
State Retirement (Appointee:	Commission Napier, Thomas E.	12/31/2016			

Please be advised that the following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment because the term of the appointee had expired:

	For Term
Office and Appointment	Ending

Board of Governors of the State University System Appointee: Kitson, Sydney William

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections recommended confirmation of the following executive appointments but the appointees resigned and were not considered by the Senate upon adjournment of the 2017 Regular Session:

Office and	Ending		
1	onal Therapy Practice Hendriksen, Peter J.	10/31/2018	
Board of Podiatric	Medicine		
Appointee:	Pearce, James W.	10/31/2019	

Please be advised that the following executive appointment was referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation considered the executive appointment but the appointee was left pending and no recommendation was made and the Senate Committee on Ethics and Elections did not consider the following appointment because the appointee resigned:

									For Term
Office and Appointment								Ending	
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Governing Board of the St. Johns River Water Management District

Appointee: Browning, John P., Jr.

03/01/2020

May 8, 2017

01/06/2017

For Term

Respectfully submitted, Kathleen Passidomo, Chair

Ms. Debbie Brown Secretary, The Florida Senate Suite 405, The Capitol 404 South Monroe Street Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2017 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on m

these appointments during the regular session immediately following the effective date of the appointment.

Office and Appointment	For Term Beginning	
Secretary of Environmental Protection Appointee: Matthews, Ryan	02/01/2017	
Board of Orthotists and Prosthetists Appointee: Weott, Paul	02/13/2017	

Respectfully submitted, Kathleen Passidomo, Chair

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for CS for SB 374, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 (471677) and passed SB 436.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2500, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2504, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2506, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2508, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2510, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2512, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2514, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 7022, as amended by the Conference Committee Report.

Portia Palmer, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1, 1a, and 1b and passed CS for CS for HB 1007, as amended.

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 and House Amendment 2 to Senate Amendment 1, and passed HB 7109 as amended.

Portia Palmer, Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 5 was corrected and approved.

ADJOURNMENT

On motion by Senator Benacquisto, the Senate in extended session adjourned sine die at 8:52 p.m.