

Public School Funding The Florida Education Finance Program (FEFP) Fiscal Year 2014-2015

SPB 7090 March 20, 2014

2014-2015 FEFP - SPB 7090, MARCH 20, 2014 Public Schools Funding Summary, Comparison with 2013-2014

Total All Districts

Calculation 700 Difference Difference Maior FEFP Formula Components -2 -3 -4 Maior FEFP Formula Components -2 -3 -4 Unweighted FTE 2,923,498.59 2,950,607.41 27,108.82 0.95% School Taxable Value (Tax Roll) 1,421,431,895,940 1,496,785,573,570 75,353,677,630 5.30% Reguind Local Effort Millage 5,183 5,183 0.000 0.00% Discretionary Millage 5,931 0.5931 0.000 0.00% Base Student Allocation 3,752.30 4,048.55 296.25 7.90% FEFP Detail WFTE x SBA x DDD (Base FEFP) 10,978,998,078 11,955,320,323 976,422,426 8.89% Declining Enrollment Allocation 5,743,78 48,318,899 2,564,531 5,518 State Funde Obscretionary Contribution 14,146,090 133,056,531 11,910,441 7,88% State Funde Obscretionary Contribution 15,146,090 130,000,000 0 0.00% State Funde Obscretionary Contribution 63,286,226 64		2013-2014 3rd	2014-2015 SPB		Percentage
Major JEEPE Formula Components Unweighted FTE 2.688,800.85 2.724,486.95 2.5568.10 0.95%, 0.93% School Taxable Value (Tax Roll) 1,421,431,895,940 1,496,785,573,570 75,353,677,630 5.30% Required Local Effort Millage 5.183 5.183 0.000 0.00% Discretionary Millage 0.748 0.748 0.000 0.00% Base Student Allocation 3.752.30 4,048.55 296.25 7.90% FEFP Datal VPTTE x BSA NCD (Base FEFP) 10.978,898.078 11.955,320,323 976,422.245 8.89%, 0.000 Declining Enrollment Allocation 5.044.055 2.740,783 (2.303,272) 456.68%, 9.873 5.813 State Funded Discretionary Contribution 14,564.378 16,529.420 1.945,042 13.34%, 748 Mill Compression 151,146,090 163,056,531 11,910,441 7.88%, Safe Schools 64,468,019 0 0.00%, 0.00% Supplemental Alcademic Instruction 639,296,226 64,486,019 0 0.00%, 0 0.00%, 0 0.00%, 0.00% Supplemental Alcademic Instruction 52,286,500 0 0.00%, 0 </th <th></th> <th>Calculation</th> <th>7090</th> <th>Difference</th> <th>Difference</th>		Calculation	7090	Difference	Difference
Unweighed FTE 2,688,800.85 2,724,486.95 25,686.10 0.69% Weighed FTE 2,923,498.59 2,950,607.41 27,108.82 0.93% School Taxable Value (Tax Roll) 1,421,431,895,940 1,496,785,573,570 75,353,677,630 5.30% Required Local Effort Millage 0.748 0.748 0.000 0.00% Discretionary Millage 0.748 0.748 0.000 0.00% Total Millage 5.331 5.331 0.000 0.00% Base Student Allocation 3,752.30 4,048.55 296.25 7.90% FEEP Datail VPTTE xBSA xOCD (Base FEFP) 10.978,898.078 11.955.320.323 976,422.245 8.89% Declining Enrollment Allocation 5,044.055 2,740,783 (2.303.272) 45.65% State Funded Discretionary Contribution 14,564.373 16.529.420 1,945.042 13.34% State Funded Discretionary Contribution 14,877.473 43.318,659 2.564.511 5.61% State Funded Discretionary Contribution 14,864.97 16.529.420 19.445.619 0.00%		-1-	-2-	-3-	-4-
Weighted FTE 2,923,498.59 2,950,607.41 27,108.82 0.93% School Taxable Value (Tax Roll) 1,421,431,895,940 1,496,785,573,570 75,353,677,630 5.30% Required Local Effort Millage 5.183 5.183 0.000 0.00% Discretionary Millage 0.748 0.748 0.000 0.00% Base Student Allocation 3,752.30 4,048.55 296.25 7.90% FEFP Detail WFTE x BSA x DCD (Base FEFP) 10,978,898,078 11,955,320,323 976,422,245 8.89% Declining Enrolment Allocation 5,074,078 (2,033,272) -45.66% 5.114 7.985,321 11,945,320,323 976,422,245 8.89% 5.954,641 5.61% 5.81% 5.81% 5.81% 5.114,600 163,056,531 11,910,441 7.88% 5.846,467 0.84% 7.83,265 0.00% 0.00% 5.384,647 0.84% 7.633,265 0.81% 0.84% 7.633,265 0.81% 0.84% 7.633,265 0.81% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
School Taxable Value (Tax Roll) 1,421,431,895,940 1,496,785,573,570 75,353,677,630 5.30% Required Local Effort Millage 5,183 5,183 0,000 0,00% Total Millage 0,744 0,744 0,000 0,00% Total Millage 5,931 0,000 0,00% Base Student Allocation 3,752.30 4,048.55 296.25 7,90% FEEP Datail WFTE x BSA x DCD (Base FEFP) 10,978,898,078 11,955,320.323 976,422.245 8,89% Declining Enrollment Allocation 5,044,055 2,740,753 (2,303,272) -45.656% State Funded Discretionary Contribution 14,564,378 16,529,420 1,945,042 13.34% State Funded Discretionary Contribution 151,146,090 163,056,531 11,910,441 7,88% Sate Schools 64,456,019 0 0,00% 6,478 0,84% DJJ Supplemental Alcademic Instruction 639,296,226 644,680,673 5,384,647 0,84% Reading Instruction Allocation 5,289,202 6,678 0,13% 0,200,000 0					
Required Local Effort Millage 5.183 5.183 0.000 0.00% Discretionary Millage 0.748 0.748 0.000 0.00% Total Millage 5.931 5.931 0.000 0.00% Base Student Allocation 3.752.30 4.048.55 296.25 7.90% FEFP Datail WFTE x BSA x DCD (Base FEFP) 10.978.898,078 11.955.320.323 976.422.245 8.89% Declining Enrolment Allocation 5.044.055 2.740,783 (2.303.272) -45.66% Sparsity Supplement 45,754.378 43.318.959 2.564.581 5.61% State Funded Discretionary Contribution 15.146.090 163.056,531 11.910.441 7.88% Sate Schools 64.456.019 0 0.00% 0 0.00% Supplemental Academic Instruction 639.296.226 64.460.9373 5.384,647 0.84% DJJ Supplemental Alocation 130.000.000 130.000.000 0 0.00% Supplemental Alocation 5.289.224 5.295.902 6.678 0.13% DJJ Supplemental Aloca	Weighted FTE	2,923,498.59	2,950,607.41	27,108.82	0.93%
Discretionary Millage 0.748 0.748 0.748 0.000 0.00% Total Millage 5.931 5.931 0.000 0.00% Base Student Allocation 3.752.30 4.048.55 296.25 7.90% FEFP Detail WFTE x BSA x DCD (Base FEFP) 10.978,898,078 11.955,320,323 976,422,245 8.89% Declining Enrollment Allocation 5.044,055 2.740,783 (2.303,272) -45.66% Sparsity Supplement 45.754,378 48,318,959 2.564,581 5.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 13.34% Arab Mill Compression 161,146,090 163,056,631 11,910,441 7.88% Safe Schools Safe,647 0.84% 76,842,019 0 0.00% Supplemental Allocation 130,000,000 130,000,000 0 0.00% 0.00% Supplemental Allocation 422,674,570 426,697,416 4,022,846 0.95% Du'u Supplemental Allocation 9,810,000 0 (480,000,000) -100,00%<	School Taxable Value (Tax Roll)	1,421,431,895,940	1,496,785,573,570	75,353,677,630	5.30%
Total Millage 5.931 5.931 0.000 0.00% Base Student Allocation 3,752.30 4,048.55 296.25 7.90% FEFP Detail WFTE X BSA x DCD (Base FEFP) 10,978.898.078 11,955,320.323 976,422.245 8.89% Declining Enrolment Allocation 5,044.055 2,740.783 (2,303.272) -45.68% Sparsity Supplement 45,754,378 16,529.420 1,945,042 13.34% Sate Funded Discretionary Contribution 14,584,378 16,529.420 1,945,042 13.34% Sate Schools 64,456,019 64,468,019 0 0.00% Sate Schools 64,456,019 64,468,013 5.384,647 0.84% Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,897,428 955,620,693 7,633,265 0.81% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teacher Slashy Allocation 9,810,000 0 (480,000,000 100.00% Digital Classrooms All	Required Local Effort Millage	5.183	5.183	0.000	0.00%
Base Student Allocation 3,752.30 4,048.55 296.25 7.90% FEFP Datail WFTE x BAX ADD (Base FEFP) 10,978,898,078 11,955,320,323 976,422,245 8.89% Declining Enrollment Allocation 5,044,055 2.740,783 (2,303,272) -45,66% Sparsity Supplement 45,754,378 48,318,959 2.564,581 5.61% State Funded Discretionary Contribution 14,584,378 165,29,420 1,945,042 1,345,042 AWII Compression 151,146,090 163,056,531 1,910,441 7.88% Safe Schools 64,465,019 0 0.00% 0.00% Supplemental Alcademic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 947,987,428 955,620,663 7,633,285 0.81% DJJ Supplemental Allocation 62,286,750 426,677,116 40,22,846 0.95% DJ Supplemental Allocation 217,277,372 224,297,743 7,020,371 3,23% Transportation 127,277,372 224,297,743 7,020,371 3,23% <			-		
FEFP Datail WFTE x BSA x DCD (Base FEFP) 10,978,898,078 11,955,320,323 976,422,245 8.89% Declining Enrollment Allocation 5,044,055 2.740,783 (2,303,272) -45,66% Sparsity Supplement 45,754,378 48,318,959 2.564,581 5.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 1,345,042 Safe Schools 64,456,019 0 0.00% 5.384,6619 0 0.00% Supplemental Academic Instruction 633,296,226 644,680,873 5,384,647 0.84% CESE Guaranteed Allocation 947,987,428 955,620,683 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,687,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teacher's Lead 45,286,750 45,286,750 0 0.00% 0.00% Virtual Education Contribution 27,326,504	Total Millage	5.931	5.931	0.000	0.00%
WFTE x BSA x DCD (Base FEFP) 10,978,898,078 11,955,320,323 976,422,245 8.89% Declining Enrollment Allocation 5,044,055 2,740,783 (2,303,272) -45.66% State Funded Discretionary Contribution 14,584,378 48,318,959 2,564,551 15.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 13.34% State Schools 64,456,019 64,456,019 0.00% 8.000,000 10.000,000 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5.384,647 0.84% Peading Instruction Allocation 130,000,000 130,000,000 0 0.00% Supplemental Allocation 5,289,224 5,285,602 6,678 0.13% DJ Supplemental Allocation 42,2674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 7,325,504 0 (27,326	Base Student Allocation	3,752.30	4,048.55	296.25	7.90%
WFTE x BSA x DCD (Base FEFP) 10,978,898,078 11,955,320,323 976,422,245 8.89% Declining Enrollment Allocation 5,044,055 2,740,783 (2,303,272) -45.66% State Funded Discretionary Contribution 14,584,378 48,318,959 2,564,551 15.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 13.34% State Schools 64,456,019 64,456,019 0.00% 8.000,000 10.000,000 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5.384,647 0.84% Peading Instruction Allocation 130,000,000 130,000,000 0 0.00% Supplemental Allocation 5,289,224 5,285,602 6,678 0.13% DJ Supplemental Allocation 42,2674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 7,325,504 0 (27,326	FEFP Detail				
Sparsity Supplement 45,754,378 48,318,959 2,564,581 5.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 13,34% Safe Schools 64,456,019 64,456,019 0 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,346 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 40,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 </td <td>WFTE x BSA x DCD (Base FEFP)</td> <td>10,978,898,078</td> <td>11,955,320,323</td> <td>976,422,245</td> <td>8.89%</td>	WFTE x BSA x DCD (Base FEFP)	10,978,898,078	11,955,320,323	976,422,245	8.89%
Sparsity Supplement 45,754,378 48,318,959 2,564,581 5.61% State Funded Discretionary Contribution 14,584,378 16,529,420 1,945,042 13,34% 748 MII Compression 151,146,090 63,056,531 11,910,441 7.88% Safe Schools 64,456,019 64,456,019 0 0.00% Supplemental Academic Instruction 130,000,000 130,000,000 0 0.00% Ese Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Digital Classrooms Allocation 0 40,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072	Declining Enrollment Allocation	5,044,055	2,740,783	(2,303,272)	-45.66%
.748 Mill Compression 151,146,090 163,056,531 11,910,441 7.88% Safe Schools 64,456,019 0 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,987,428 955,820,683 7.633,285 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,256,750 0 0.00% 100.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Digital Classrooms Allocation 0 0 0,900,000 40,000,000 -100.00% Digital Classrooms Allocation 0 9,000,000 9,000,000 -100.00% -100.00% -100.00% -100.00% -100.00	Sparsity Supplement	45,754,378	48,318,959		5.61%
Safe Schools 64,456,019 64,456,019 0 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,687,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Digital Classrooms Allocation 9,810,000 0 (480,000,000 -100.00% Digital Classrooms Allocation 9,810,000 0 9,000,000 -100.00% Total FEFP 14,184,831,072 7,194,093,291 362,379,919 5.30% Less: Required Local Effort 6,831,713,37	State Funded Discretionary Contribution	14,584,378	16,529,420	1,945,042	13.34%
Safe Schools 64,456,019 64,456,019 0 0.00% Supplemental Academic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,687,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Digital Classrooms Allocation 9,810,000 0 (480,000,000 -100.00% Digital Classrooms Allocation 9,810,000 0 9,000,000 -100.00% Total FEFP 14,184,831,072 7,194,093,291 362,379,919 5.30% Less: Required Local Effort 6,831,713,37		151,146,090	163,056,531	11,910,441	7.88%
Supplemental Academic Instruction 639,296,226 644,680,873 5,384,647 0.84% Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 0 0.00% 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 9,000,000 9,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Distretional FEFP 14,184,831,072 7,194,093,291 362,379,919 5.30% Net State FEFP Funds					0.00%
Reading Instruction Allocation 130,000,000 130,000,000 0 0.00% ESE Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Irransportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Teacher Salary Allocation 9,810,000 0 (480,000,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Eess: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,	Supplemental Academic Instruction			5,384,647	0.84%
ESE Guaranteed Allocation 947,987,428 955,620,693 7,633,265 0.81% DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education 273,26,504 0 (27,326,504) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Did a location 0 40,000,000 9,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition					0.00%
DJJ Supplemental Allocation 5,289,224 5,295,902 6,678 0.13% Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Additional Allocation 9,810,000 0 (480,000,000) -100.00% Additional Allocation 0 9,000,000 9,000,000 -100.00% Digital Classrooms Allocation 0 9,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs 0 3,024,485,845 49,719,681 1.67% Discretionary Lottery/School Recognition 134,582,877	•			7,633,265	
Transportation 422,674,570 426,697,416 4,022,846 0.95% Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.000% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Teacher Salary Allocation 480,000,000 0 (480,000,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 9,000,000 9,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 0 0.000% Class Size Reduc					
Instructional Materials 217,277,372 224,297,743 7,020,371 3.23% Teachers Lead 45,286,750 45,286,750 0 0.000% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Additional Allocation 480,000,000 0 (480,000,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 9,000,000 40,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Teachers Lead 45,286,750 45,286,750 0 0.00% Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Teacher Salary Allocation 480,000,000 0 (480,000,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 40,000,000 40,000,000 -100.00% Principal Training Allocation 0 9,000,000 9,000,000 -100.00% Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.66% Total Categorical Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% <	-				
Virtual Education Contribution 27,326,504 0 (27,326,504) -100.00% Teacher Salary Allocation 480,000,000 0 (480,000,000) -100.00% Additional Allocation 9,810,000 0 (9,810,000) -100.00% Digital Classrooms Allocation 0 40,000,000 9,000,000 9,000,000 Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding 6,831,713,372 7,194,093,291 362,379,919 5.30% Total State Funding 10,03,784,568 1,058,612,759 54,82					
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Digital Classrooms Allocation 0 40,000,000 40,000,000 9,000,000 </td <td>-</td> <td></td> <td></td> <td></td> <td></td>	-				
Principal Training Allocation 0 9,000,000 9,000,000 Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding 1,003,784,568 7,194,093,291 362,379,919 5.30% Total Categorical Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Total Required Local Effort 1,003,784,568 1,058,612,759 54,828,191 5.46% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32% Total Local Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%			40.000.000		
Total FEFP 14,184,831,072 14,731,301,412 546,470,340 3.85% Less: Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Net State FEFP Funds 7,353,117,700 7,537,208,121 184,090,421 2.50% State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 3,109,349,041 3,159,068,722 49,719,681 1.60% Total State Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding 1,003,784,568 1,058,612,759 54,828,191 5.30% .748 Mill Discretionary Local Effort 1,003,784,568 1,058,612,759 54,828,191 5.46% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32%	•				
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State Categorical Programs Discretionary Lottery/School Recognition 134,582,877 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 3,109,349,041 3,159,068,722 49,719,681 1.60% Total State Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding Total Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% .748 Mill Discretionary Local Effort 1,003,784,568 1,058,612,759 54,828,191 5.46% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32%	Less: Required Local Effort	6,831,713,372	7,194,093,291	362,379,919	5.30%
Discretionary Lottery/School Recognition 134,582,877 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 3,109,349,041 3,159,068,722 49,719,681 1.60% Total State Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding 7,194,093,291 362,379,919 5.30% 5.30% .748 Mill Discretionary Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32% Total Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%	Net State FEFP Funds	7,353,117,700	7,537,208,121	184,090,421	2.50%
Discretionary Lottery/School Recognition 134,582,877 134,582,877 0 0.00% Class Size Reduction Allocation 2,974,766,164 3,024,485,845 49,719,681 1.67% Total Categorical Funding 3,109,349,041 3,159,068,722 49,719,681 1.60% Total State Funding 10,462,466,741 10,696,276,843 233,810,102 2.23% Local Funding 7,194,093,291 362,379,919 5.30% 5.30% .748 Mill Discretionary Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32% Total Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%	State Categorical Programs				
Class Size Reduction Allocation2,974,766,1643,024,485,84549,719,6811.67%Total Categorical Funding3,109,349,0413,159,068,72249,719,6811.60%Total State Funding10,462,466,74110,696,276,843233,810,1022.23%Local Funding10,462,466,74110,696,276,843233,810,1022.23%Total Required Local Effort6,831,713,3727,194,093,291362,379,9195.30%.748 Mill Discretionary Local Effort1,003,784,5681,058,612,75954,828,1915.46%Total Local Funding7,835,497,9408,252,706,050417,208,1105.32%Total Funding18,297,964,68118,948,982,893651,018,2123.56%		134,582,877	134,582,877	0	0.00%
Total Categorical Funding3,109,349,0413,159,068,72249,719,6811.60%Total State Funding10,462,466,74110,696,276,843233,810,1022.23%Local Funding10,462,466,74110,696,276,843233,810,1022.23%Local Funding6,831,713,3727,194,093,291362,379,9195.30%Total Required Local Effort1,003,784,5681,058,612,75954,828,1915.46%Total Local Funding7,835,497,9408,252,706,050417,208,1105.32%Total Funding18,297,964,68118,948,982,893651,018,2123.56%				49,719,681	1.67%
Local Funding Total Required Local Effort 6,831,713,372 7,194,093,291 362,379,919 5.30% .748 Mill Discretionary Local Effort 1,003,784,568 1,058,612,759 54,828,191 5.46% Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32% Total Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%					
Total Required Local Effort6,831,713,3727,194,093,291362,379,9195.30%.748 Mill Discretionary Local Effort1,003,784,5681,058,612,75954,828,1915.46%Total Local Funding7,835,497,9408,252,706,050417,208,1105.32%Total Funding18,297,964,68118,948,982,893651,018,2123.56%	Total State Funding	10,462,466,741	10,696,276,843	233,810,102	2.23%
.748 Mill Discretionary Local Effort1,003,784,5681,058,612,75954,828,1915.46%Total Local Funding7,835,497,9408,252,706,050417,208,1105.32%Total Funding18,297,964,68118,948,982,893651,018,2123.56%	-				
Total Local Funding 7,835,497,940 8,252,706,050 417,208,110 5.32% Total Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%					5.30%
Total Funding 18,297,964,681 18,948,982,893 651,018,212 3.56%	.748 Mill Discretionary Local Effort	1,003,784,568			5.46%
	Total Local Funding	7,835,497,940	8,252,706,050	417,208,110	5.32%
	Total Funding	18,297,964,681	18,948,982,893	651,018,212	3.56%
	Total Funds per FTE	6,780.04	6,955.06	175.02	2.58%