Medicaid Hospital Funding Programs

Fiscal Year 2015-2016

Senate Bill 2500
as Introduced

March 26, 2015

THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Tom Lee, *Chair*
Senator Lizbeth Benacquisto, *Vice Chair*

Professional Staff: Cindy Kynoch, *Staff Director*

Senate's Website: *www.flsenate.gov*

MEMORANDUM

To: Debbie Brown, Secretary

From: Senator Tom Lee
Appropriations Committee

Subject: Medicaid Hospital Funding Programs

Date: March 26, 2015

For the 2015-2016 fiscal year, we intend to incorporate by reference in Senate Bill 2500, as Introduced, the document titled "Medicaid Hospital Funding Programs," dated March 26, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2500, as Introduced.

SFY 2015-16 LIP Report Model Summary

LIP	DSH	Exemptions	Buybacks	Statewide Issues	Liver Global Fee	
$2,167,968,533	**$239,026,240**	**$869,453,546**	**$130,546,454**	**$57,536,720**	**$9,932,000**	Total
0.6043	0.5972	0.6043	0.6043	0.6043	0.6043	FMAP
0.3957	0.4028	0.3957	0.3957	0.3957	0.3957	SMAP
$1,310,103,384	$141,860,795	$525,410,778	$78,889,222	$34,769,440	$6,001,908	Federal
$857,865,149	$97,165,445	$344,042,768	$51,657,232	$22,767,280	$3,930,092	State

Model includes the follow assumptions:

1) Total LIP amount based on waiver authorization for SFY 2014-15.
2) Updated FMAP based on Feb 2015 FMAP SSEC.
3) Statewide Issues will continue. Statewide issues raise the cap on outpatient reimbursement per recipient from $1000 to $1500 per State Fiscal Year.
4) Continued collection of Liver Global fee IGTs.
5) Allocation Factor of 10.0%
6) The SFY 2014-15 residual LIP-6 net benefit was reduced to approximately $244 million.
7) An additional $203M was used to enhance the Medicaid DRG rates.
8) LIP-6 IGTs were moved to LIP-4 and will receive a 10% allocaton factor.
9) A distribution for Tertiary Critical-Need Services and Medicaid Utilizaton was created for $234 million.
10) Teaching Physician Funding has been maintained below the line.

TABLE 1

State Fiscal Year 2015-16

			PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers							Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	**Total Trauma**	Safety-Net	Speciality Pediatric	Quality Add-on	Total
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	**-**		-		**-**
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	**-**		-		**-**
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	**-**		-		**-**
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	206,266	-	**206,266**	4,284,866	704,583	200,000	**5,395,715**
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	**-**	-	-	-	**-**
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	**-**	-	-	1,220,091	**1,220,091**
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	**-**	-	-	-	**-**
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	**-**	250,000	-	264,648	**514,648**
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	**-**	-	-	-	**130,139**
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	206,266	-	**206,266**	278,919	-	58,418	**543,603**
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	**-**	-	-	-	**-**
100064	BAY MEDICAL CENTER	BAY	-	-	-	206,266	-	**206,266**	-	-	90,745	**297,011**
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	206,266	-	**206,266**	126,156	-	18,471	**350,893**
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266		**206,266**	-	-	-	**206,266**
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	**-**	-	-	-	**-**
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	**-**	-	-	134,104	**134,104**
110213	BLAKE MEDICAL CENTER	MANATEE				206,266		**206,266**	-	-	-	**206,266**
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	**-**	-	-		**-**
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	**-**	-	-		**-**
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	211,138	**211,138**
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	**-**	-	-		**-**
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	**-**	-	-	124,080	**193,230**
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	**-**	-	-		**-**
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	**538,924**	125,553	-	511,798	**2,748,267**
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	**-**	-	-		**-**
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	**-**	-	-	-	**145,416**
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	**-**	-	-		**-**
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	**-**	-	-	-	**157,981**
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	**-**	-	-	-	**-**
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	**-**	-	-	-	**-**
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	**-**	-	-	-	**-**
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	**-**	-	-	19,635	**19,635**
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	**-**	-	-	-	**-**
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	**-**	-	-		**-**
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	**-**	-	-		**-**
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	**-**	-	-		**-**
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	**-**	-	-	-	**-**
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	**-**	-	-		**-**
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	**-**	-	-		**-**
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	**-**	-	-	79,786	**79,786**
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	**-**	-	-		**-**
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	**-**	-	-		**-**
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	**-**	-	-		**-**
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	**-**	-	-		**-**
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	**-**	-	-	-	**-**
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	41,320	**41,320**

TABLE 1

State Fiscal Year 2015-16

			PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers							Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	**Total Trauma**	Safety-Net	Speciality Pediatric	Quality Add-on	Total
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	**-**	-	-	42,750	**42,750**
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	**438,491**	-	-	-	**438,491**
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	**-**	-	-	-	**237,770**
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	**-**	-	-	-	**180,201**
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	**-**	-	-	-	**234,826**
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	**-**	-	-	-	**-**
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	**-**	-	-		**-**
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	**-**	-	-	-	**1,059,211**
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	-	**-**
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	**-**	-	-		**-**
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	**-**	-	-		**-**
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	**-**	-	-		**-**
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	**-**	-	-	-	**156,636**
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	**-**	-	-	-	**-**
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	**-**	-	-	-	**-**
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	**-**	-	-	-	**-**
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	**-**	-	-		**-**
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	**-**	-	-	-	**127,374**
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	**-**	-	-	-	**-**
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	**-**	-	-	-	**-**
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	**-**	35,948	-	225,327	**261,275**
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	**-**	-	-	-	**-**
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	**-**	-	-	-	**143,253**
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	**-**	-	-	-	**-**
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	**-**	-	-	-	**238,333**
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	**-**	-	-	-	**-**
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	**-**	-	-	-	**-**
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	**-**	-	-	165,191	**165,191**
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	**-**	-	-		**-**
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	-	**-**
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	206,266	-	**206,266**	-	-	65,728	**271,994**
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	**-**	-	-	19,734	**19,734**
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	**-**	-	-		**-**
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	**-**	-	-	-	**118,714**
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	**-**	-	-	74,269	**125,119**
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	-	**-**
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	**-**	-	-	-	**160,346**
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	**-**	-	-		**-**
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	251,529	**251,529**
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	**-**	-	-	-	**-**
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	206,266	-	**206,266**	-	-	99,564	**305,830**
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	417,436	**417,436**
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	**-**	-	-		**-**
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	**-**	-	-	83,702	**589,206**
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	**-**	-	-	-	**-**
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	**-**	-	-	-	**161,568**
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	**538,924**	2,069,950	-	654,996	**5,052,826**

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State Fiscal Year 2015-16

			PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers							Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	**Total Trauma**	Safety-Net	Speciality Pediatric	Quality Add-on	Total
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	**-**	-	-	-	**150,480**
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	**-**	-	-	301,435	**1,147,115**
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	**-**	-	-	-	**-**
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-		206,266		**206,266**	-	-	244,751	**451,017**
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	**-**	-	-	-	**506,573**
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	**-**	-	-	-	**-**
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	**-**	-	-	-	**-**
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	206,266	-	**206,266**	-	-	174,095	**380,361**
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	**-**	-	-	-	**-**
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	**-**	-	-	43,515	**535,676**
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	**-**	-	-	3,672	**3,672**
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	206,266	-	**206,266**	-	-	254,983	**461,249**
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	206,266	-	**206,266**	768,488	-	142,772	**1,117,526**
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	**-**	-	-	-	**-**
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	**-**	-	-	-	**-**
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	**-**	-	-	73,506	**73,506**
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	**-**	-	-	-	**102,400**
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	**-**	-	-		**-**
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	**-**	-	-	94,286	**94,286**
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	**-**	-	-		**-**
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	**-**	-	-		**-**
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	**-**	-	-	-	**137,757**
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	**-**	-	-	-	**-**
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	**-**	-	-	6,197	**6,197**
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	**-**	-	-	-	**-**
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	**538,924**	-	-	1,382,460	**3,557,691**
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	**-**	-	-	-	**-**
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	**-**	-	-	80,305	**585,809**
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	**-**	-	-	-	**-**
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	**-**	-	-	-	**-**
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	**-**	-	-	-	**-**
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	**-**	-	-		**-**
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	**-**	-	-		**-**
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	206,266	-	**206,266**	3,477,282	704,583	200,000	**4,588,130**
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	281,521	**281,521**
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	**-**	5,921,885	-	180,327	**6,102,212**
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	**-**	-	-	-	**-**
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	**-**	-	-	-	**-**
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	**-**	-	-		**-**
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	**-**	163,190	-	144,071	**307,261**
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	**-**	-	-	-	**151,950**
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	**-**	-	-		**-**
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	**-**	-	-	-	**-**
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	206,266	-	**206,266**	-	-	219,065	**425,331**
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	**-**	-	-	-	**-**

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Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	**Total Trauma**	Safety-Net	Speciality Pediatric	Quality Add-on	Total
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	**-**	-	-	89,269	**89,269**
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	**-**	-	-	103,184	**103,184**
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	**-**	-	-	-	**192,337**
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	**-**	-	-	-	**-**
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	206,266	-	**206,266**	-	-	-	**206,266**
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	**-**	-	-	-	**-**
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	**538,924**	3,604,314	-	532,500	**4,675,739**
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	**-**	-	-		**-**
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	**-**	-	-	180,741	**180,741**
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	**-**	-	-	-	**-**
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	296,451	**296,451**
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	-	**-**
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	**-**	-	-	232,180	**232,180**
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	**-**	-	-		**-**
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	**-**	-	-	-	**-**
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	**-**	-	-		**-**
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	**-**	-	-	-	**-**
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	**-**	-	-	-	**-**
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	**-**	-	-	-	**-**
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	**-**	910,525	-	222,852	**1,133,377**
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	**-**	-	-		**-**
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	**-**	-	-	-	**-**
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	**-**	-	-		**168,405**
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	**-**	-	-		**-**
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	**-**	-	-	-	**-**
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	**438,491**	2,706,590	-	163,302	**3,308,383**
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	**-**	-	-	-	**-**
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	**-**	-	-	-	**-**
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	**-**	-	-	-	**-**
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	**538,924**	30,781,428	-	206,187	**33,057,705**
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	**-**	137,059	-	-	**390,731**
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	**-**	137,058	-	-	**448,098**
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	**-**	137,058	-	-	**355,813**
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	**538,924**	4,156,303	-	2,086,660	**7,537,620**
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	-	**-**
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	17,064	**17,064**
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	**-**	-	-	-	**-**
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	16,338	**16,338**
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	**-**	-	-	-	**-**
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	**-**	-	-		**-**
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	**438,491**	13,736	-	486,609	**938,836**
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	**-**	-	-	104,347	**104,347**
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	**438,491**	169,660	-	480,156	**1,088,307**
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	**-**	-	-	90,189	**582,350**

TABLE 1

State Fiscal Year 2015-16

			PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers							Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	**Total Trauma**	Safety-Net	Speciality Pediatric	Quality Add-on	Total
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	**-**	-	-	170,918	**170,918**
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	**-**	-	-	-	**-**
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	**-**	-	-		**-**
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	**-**	-	-	-	**-**
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	206,266	-	**206,266**	35,511	-	156,095	**397,873**
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	**-**	-	-		**-**
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	**538,924**	11,763,123	-	401,287	**14,462,897**
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	**-**	-	-		**-**
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	-	**-**
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	**-**	-	-		**-**
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	**-**	-	-		**-**
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	**-**	-	-	-	**-**
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	-	-	-	-	**-**	-	-	-	**-**
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	-	**-**
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	**-**	-	-	-	**-**
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	**-**	-	-	-	**-**
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	**-**	-	-	-	**-**
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	**-**	-	-	-	**-**
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	**-**	-	-		**177,106**
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	**-**	-	-	21,108	**21,108**
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	**-**	-	-	-	**-**
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	**-**	1,074,923	-	41,139	**1,116,062**
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	**-**	-	-	-	**-**
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	**-**	-	-	-	**-**
		Totals	**5,622,242**	**12,004,728**	**3,772,467**	**3,300,257**	**1,753,963**	**8,826,687**	**73,129,526**	**1,409,166**	**15,000,000**	**115,992,350**

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

				Rural Hospitals		
Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
102610	A. G. HOLLEY STATE HOSPITAL	0				
6905561	AGAPE COMMUNITY HEALTH CENTER	0				
279111	ALACHUA COUNTY HEALTH DEPARTMENT	0				
101516	ALL CHILDREN'S HOSPITAL	8,444,120	9,288,532			9,288,532
116483	ANN BATES LEACH EYE HOSPITAL	1,517,727	1,669,500			1,669,500
120375	AVENTURA MEDICAL CENTER	0				
102326	BAPTIST HOSPITAL - BEACHES	0				
100358	BAPTIST HOSPITAL OF MIAMI	0				
100749	BAPTIST HOSPITAL OF PENSACOLA	0				
100641	BAPTIST MEDICAL CENTER	0				
101231	BAPTIST MEDICAL CENTER NASSAU	0		138,535	138,535	138,535
120413	BARTOW MEMORIAL HOSPITAL	552,988	608,287			608,287
290068	BAY COUNTY PUBLIC HEALTH UNIT	0				
100064	BAY MEDICAL CENTER	3,615,997	3,977,597			3,977,597
101567	BAYFRONT MEDICAL CENTER	4,090,877	4,499,965			4,499,965
101834	BERT FISH MEDICAL CENTER	2,585,673	2,844,240			2,844,240
101401	BETHESDA MEMORIAL HOSPITAL	2,068,501	2,275,351			2,275,351
110213	BLAKE MEDICAL CENTER	697,540	767,294			767,294
101419	BOCA RATON COMMUNITY HOSPITAL	635,481	699,029			699,029
605514	BOND COMMUNITY HEALTH CENTER	0				
605514	BOND COMMUNITY HEALTH CENTER	0				
295540	BORINQUEN HEALTH CARE	0				
279145	BRADFORD COUNTY HEALTH DEPARTMENT	0				
118079	BRANDON REGIONAL MEDICAL CENTER	1,572,219	1,729,441			1,729,441
519251	BREVARD COUNTY HEALTH DEPARTMENT	0				
519251	BREVARD COUNTY PUBLIC HEALTH UNIT	0				
6886931	BREVARD HEALTH ALLIANCE	0				

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			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0				
102652	BROOKS REHABILITATION HOSPITAL	0				
100871	BROOKSVILLE REGIONAL HOSPITAL	1,713,676	1,885,043			1,885,043
6800271	BROWARD COMMUNITY FH	0				
100129	BROWARD GENERAL MEDICAL CENTER	107,139,920	117,853,912			117,853,912
520331	C. L. BRUMBACK	0				
100269	CALHOUN LIBERTY HOSPITAL	0		28,833	28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.	0				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	220,000	242,000		242,000	242,000
100099	CAPE CANAVERAL HOSPITAL	0				
119717	CAPE CORAL HOSPITAL	4,983,599	5,481,959			5,481,959
119806	CAPITAL REGIONAL MEDICAL CENTER	450,094	495,104			495,104
34079	CARE RESOURCE	0				
100366	CEDARS MEDICAL CENTER	7,009,694	7,710,664			7,710,664
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0				
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	0				
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0				
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0				
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0				
279196	CITRUS COUNTY - GEORGE DAME CENTER	0				
279196	CITRUS COUNTY HEALTH DEPARTMENT	0				
6885713	CITRUS HEALTH NETWORK	0				
102199	CITRUS MEMORIAL HOSPITAL	1,346,039	1,480,642			1,480,642
279200	CLAY COUNTY HEALTH DEPARTMENT	0				
100307	CLAY MEMORIAL HOSPITAL	0				
101966	CLEARWATER COMMUNITY HOSPITAL	0				
102202	CLEVELAND CLINIC HOSPITAL	0				
6839550	COLLIER HEALTH SERVICES	0				

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Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals: Proportional Adjust. For Rural Hospitals	Rural Hospitals: Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
291528	COLLIER HEALTH SERVICES, INC.	0				
120308	COLUMBIA HOSPITAL	742,232	816,455			816,455
295655	COMMUNITY HC - J. R. CLARKE	0				
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	0				
295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)	0				
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	0				
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
606383	COMMUNITY HEALTH CENTERS OF PINELLAS	0				
295451	COMMUNITY HEALTH CENTERS, INC.	0				
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0				
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0				
105520	COMMUNITY HOSPITAL	0				
109606	CORAL GABLES HOSPITAL	0				
120405	CORAL SPRINGS MEDICAL CENTER	18,956,417	20,852,058			20,852,058
279234	DADE COUNTY DEPARTMENT OF HEALTH	0				
120049	DAYTONA MEDICAL CENTER	0				
110060	DEERING HOSPITAL	0				
120090	DELRAY MEDICAL CENTER	1,470,924	1,618,016			1,618,016
279242	DESOTO COUNTY PUBLIC HEALTH UNIT	0				
101923	DESOTO MEMORIAL HOSPITAL	0		133,226	133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT	0				
103543	DOCTORS' HOSPITAL - CORAL GABLES	0				
119954	DOCTORS HOSPITAL OF SARASOTA	0				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,300,000	1,430,000	60,027	1,490,027	1,490,027
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0		105,079	105,079	105,079
102776	DOUGLASS GARDENS HOSPITAL	0				
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0				
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0				
279269	DUVAL COUNTY HEALTH DEPARTMENT	0				
100048	ED FRASER MEMORIAL HOSPITAL	0		59,691	59,691	59,691

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			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
212032	EDWARD J HEALEY REHAB AND NURSING HOME	0				
102598	EDWARD WHITE HOSPITAL	0				
102750	EMERALD COAST REHABILITATION HOSPITAL	0				
102539	ENGLEWOOD COMMUNITY HOSPITAL	0				
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0				
101435	EVERGLADES REGIONAL MEDICAL CENTER	0				
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	0				
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0				
117463	FAWCETT MEMORIAL HOSPITAL	0				
101206	FISHERMEN'S HOSPITAL	0		7,312	7,312	7,312
101711	FLAGLER HOSPITAL	2,437,653	2,681,418			2,681,418
295744	FLORIDA COMMUNITY HEALTH CENTERS	0				
101290	FLORIDA HOSPITAL	5,929,142	6,522,056			6,522,056
102601	FLORIDA HOSPITAL - WAUCHULA	0		63,589	63,589	63,589
101877	FLORIDA HOSPITAL DELAND	2,481,134	2,729,248			2,729,248
101826	FLORIDA HOSPITAL FISH MEMORIAL	1,458,189	1,604,008			1,604,008
101893	FLORIDA HOSPITAL FLAGLER	0		158,602	158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND	665,693	732,263			732,263
101095	FLORIDA HOSPITAL WATERMAN	3,672,565	4,039,822			4,039,822
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0				
102148	FLORIDA MEDICAL CENTER	0				
102032	FLORIDA MEDICAL CENTER SOUTH	0				
260011	FLORIDA STATE HOSPITAL	0				
119784	FLORIDA STATE HOSPITAL - MED. SURG.	0				
111325	FORT WALTON BEACH MEDICAL CENTER	0				
11826	FOUND CARE	0				
260037	G. PIERCE WOOD HOSPITAL	0				
100811	GADSDEN COMMUNITY HOSPITAL	0				
102717	GENESIS REHABILITATION HOSPITAL	0				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0		22,109	22,109	22,109
111368	GOLDEN GLADES REGIONAL MED CENTER	0				

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			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
101524	GOOD SAMARITAN MEDICAL CENTER	1,881,867	2,070,054			2,070,054
102253	GULF COAST HOSPITAL - FT. MYERS	0				
111341	GULF COAST MEDICAL CENTER	10,726,217	11,798,839			11,798,839
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	0				
100820	GULF PINES HOSPITAL	0				
120324	H. LEE MOFFIT CANCER CENTER	13,549,572	14,904,529			14,904,529
101842	HALIFAX HEALTH	27,655,439	30,420,983			30,420,983
101354	HEALTH CENTRAL	2,831,525	3,114,678			3,114,678
204811	HEALTH CENTRAL PARK	0				
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0				
6874291	HEALTHCARE FOR THE HOMELESS	0				
6874291	HEALTHCARE FOR THE HOMELESS	0				
101885	HEALTHMARK REGIONAL MEDICAL CENTER	0		48,371	48,371	48,371
102709	HEALTHSOUTH HOSPITAL - MIAMI	0				
120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0				
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0				
103551	HEALTHSOUTH REHAB OF SPRING HILL	0				
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0				
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	0				
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0				
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	0				
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0				
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0				
17183	HEART OF FLORIDA HEALTH CENTER	0				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	740,302	814,332			814,332
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0				
101613	HELEN ELLIS MEMORIAL HOSPITAL	0				
100862	HENDRY REGIONAL MEDICAL CENTER	0		56,009	56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0				
100412	HIALEAH HOSPITAL	0				
100897	HIGHLANDS REGIONAL MEDICAL CENTER	1,292,134	1,421,347			1,421,347

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				Rural Hospitals		
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			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
111791	HOLLYWOOD MEDICAL CENTER	0				
519022	HOLMES COUNTY HEALTH DEPARTMENT	0				
100081	HOLMES REGIONAL MEDICAL CENTER	0				
100188	HOLY CROSS HOSPITAL	0				
102261	HOMESTEAD HOSPITAL	0				
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	0				
108219	IMPERIAL POINT HOSPITAL	36,801,069	40,481,176			40,481,176
101044	INDIAN RIVER MEMORIAL HOSPITAL	11,760,436	12,936,480			12,936,480
101061	JACKSON HOSPITAL	3,518,866	3,870,753	207,848	4,078,601	4,078,601
100421	JACKSON MEMORIAL HOSPITAL	405,898,923	446,488,815			446,488,815
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	0				
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	0				
101737	JAY HOSPITAL	0		48,509	48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0				
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0				
101460	JFK MEDICAL CENTER	3,527,851	3,880,636			3,880,636
120294	JUPITER MEDICAL CENTER	517,095	568,805			568,805
120138	KENDALL REGIONAL MEDICAL CENTER	0				
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0				
103535	KINDRED HOSPITAL - OCALA	0				
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0				
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0				
100196	KINDRED HOSPITAL - SOUTH FLORIDA	0				
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0				
102768	KINDRED HOSPITAL-ST. PETERSBURG	0				
108227	LAKE BUTLER HOSPITAL	0		54,625	54,625	54,625
119768	LAKE CITY MEDICAL CENTER	0				
563234	LAKE COUNTY HEALTH DEPARTMENT	0				
563234	LAKE COUNTY HEALTH DEPARTMENT	0				
101664	LAKE WALES MEDICAL CENTER	794,508	873,959			873,959
101648	LAKELAND REGIONAL MEDICAL CENTER	6,461,167	7,107,284			7,107,284

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

				Rural Hospitals		
Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
101443	LAKESIDE MEDICAL CENTER	4,303,723	4,734,095	181,965	4,916,060	4,916,060
103420	LAKEWOOD RANCH MEDICAL CENTER	0				
119741	LARGO MEDICAL CENTER	0				
119695	LAWNWOOD REGIONAL MEDICAL CENTER	0				
279463	LEE COUNTY HEALTH DEPARTMENT	0				
101109	LEE MEMORIAL HOSPITAL	29,887,810	32,876,591			32,876,591
101079	LEESBURG REGIONAL MEDICAL CENTER	3,737,821	4,111,603			4,111,603
101117	LEHIGH REGIONAL MEDICAL CENTER	0				
279498	LIBERTY COUNTY HEALTH DEPARTMENT	0				
101192	LOWER KEYS HOSPITAL	0				
290408	MADISON COUNTY HEALTH DEPARTMENT	0				
101150	MADISON COUNTY MEMORIAL HOSPITAL	0		36,981	36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0				
101168	MANATEE MEMORIAL HOSPITAL	6,067,187	6,673,906			6,673,906
203475	MARIANNA HEALTH AND REHAB CENTER	0				
101214	MARINERS HOSPITAL	0		82,187	82,187	82,187
279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE	0				
101184	MARTIN MEMORIAL MEDICAL CENTER	1,612,854	1,774,140			1,774,140
120081	MEASE HOSPITAL - COUNTRYSIDE	3,253,936	3,579,330			3,579,330
101541	MEASE HOSPITAL - DUNEDIN	294,223	323,645			323,645
101851	MEDICAL CENTER-PENINSULA	0				
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0				
101761	MEMORIAL HOSPITAL - SARASOTA	29,063,898	31,970,288			31,970,288
103454	MEMORIAL HOSPITAL MIRAMAR	10,819,562	11,901,519			11,901,519
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0				
112798	MEMORIAL HOSPITAL OF TAMPA	0				
102229	MEMORIAL HOSPITAL PEMBROKE	6,518,963	7,170,859			7,170,859
102521	MEMORIAL HOSPITAL WEST	20,098,461	22,108,307			22,108,307
201006	MEMORIAL MANOR	0				

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals: Proportional Adjust. For Rural Hospitals	Rural Hospitals: Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
100200	MEMORIAL REGIONAL HOSPITAL	103,751,994	114,127,193			114,127,193
100439	MERCY HOSPITAL	0				
100706	METHODIST HOSPITAL, INC.	0				
100544	METROPOLITAN HOSPITAL	0				
295442	MIAMI BEACH CHC	0				
295442	MIAMI BEACH COM. HEALTH CTR	0				
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0				
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0				
100609	MIAMI CHILDRENS HOSPITAL	0				
100447	MIAMI HEART INSTITUTE	0				
101583	MORTON F. PLANT HOSPITAL	2,459,746	2,705,721			2,705,721
100463	MT. SINAI MEDICAL CENTER	3,388,382	3,727,220			3,727,220
101176	MUNROE REGIONAL MEDICAL CENTER	2,541,961	2,796,157			2,796,157
260029	N.E. FLORIDA STATE HOSPITAL	0				
100315	NAPLES COMMUNITY HOSPITAL	4,365,204	4,801,724			4,801,724
279552	NASSAU COUNTY HEALTH DEPARTMENT	0				
101141	NATURE COAST REGIONAL HOSPITAL	0			0	0
101508	NORTH BAY HOSPITAL	0				
100218	NORTH BROWARD MEDICAL CENTER	28,972,892	31,870,181			31,870,181
140442	NORTH DADE HEALTH CENTER (JMH)	0				
295680	NORTH FLORIDA MEDICAL CENTERS	0				
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	0				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	0				
101265	NORTH OKALOOSA MEDICAL CENTER	0				
100498	NORTH SHORE MEDICAL CENTER	0				
6879551	NORTHEAST FL HEALTH SERVICES	0				
6879551	NORTHEAST FLORIDA HEALTH SERVICES	0				
102571	NORTHRIDGE MEDICAL CENTER	0				
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0				
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	0		65,795	65,795	65,795
104591	NORTHWEST REGIONAL HOSPITAL	0				

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals: Proportional Adjust. For Rural Hospitals	Rural Hospitals: Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
120073	OAK HILL HOSPITAL	0				
109886	OCALA REGIONAL MEDICAL CENTER	1,183,400	1,301,740			1,301,740
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0				
279587	ORANGE COUNTY HEALTH DEPARTMENT	0				
111741	ORANGE PARK MEDICAL CENTER	0				
101338	ORLANDO REGIONAL MEDICAL CENTER	9,316,518	10,248,170			10,248,170
8356	OSCEOLA CHD/POINCIA	0				
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0				
101389	OSCEOLA REGIONAL MEDICAL CENTER	0				
102105	PALM BEACH GARDENS MEDICAL CENTER	903,738	994,111			994,111
102245	PALM BEACH REGIONAL HOSPITAL	0				
100536	PALM SPRINGS GENERAL HOSPITAL	0				
104604	PALMETTO GENERAL HOSPITAL	0				
120111	PALMS OF PASADENA HOSPITAL	0				
120260	PALMS WEST HOSPITAL	2,736,223	3,009,845			3,009,845
6896936	PANCARE HEALTH CENTER	0				
111414	PARK MEDICAL CENTER	0				
102385	PARKWAY REGIONAL MEDICAL CENTER	0				
100102	PARRISH MEDICAL CENTER	4,315,496	4,747,045			4,747,045
109592	PASCO REGIONAL MEDICAL CENTER	0				
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0				
103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,362,791	1,499,070			1,499,070
120251	PINECREST REHABILITATION HOSPITAL	0				
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0				
120006	PLANTATION GENERAL HOSPITAL	0				
279633	POLK COUNTY HEALTH DEPARTMENT	0				
101681	POLK GENERAL HOSPITAL	0				
102237	POMPANO BEACH MEDICAL CENTER	0				
295507	PREMIER COMMUNITY HEALTHCARE	0				
101311	PRINCETON HOSPITAL	0				
113514	PUTNAM COMMUNITY MEDICAL CENTER	0		243,866	243,866	243,866

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

				Rural Hospitals		
Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
119750	RAULERSON HOSPITAL	115,000	126,500	105,078	231,578	231,578
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	0				
295434	RURAL HEALTH CARE - FMDC	0				
100765	SACRED HEART HOSPITAL	792,557	871,813			871,813
20127	SACRED HEART HOSPITAL ON THE GULF	0				
103233	SACRED HOSPITAL ON THE EMERALD COAST	0		149,841	149,841	149,841
120227	SAINT ANTHONY'S HOSPITAL	1,541,504	1,695,654			1,695,654
100722	SAINT LUKE'S HOSPITAL	0				
100731	SAINT VINCENT'S HEALTH SYSTEM	0				
101745	SANTA ROSA MEDICAL CENTER	1,394,900	1,534,390			1,534,390
279684	SARASOTA COUNTY HEALTH DEPARTMENT	0				
120014	SEBASTIAN HOSPITAL	0				
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0				
103373	SELECT SPECIALTY HOSPITAL MIAMI	0				
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0				
379158	SENIOR FRIENDSHIP CENTERS	0				
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0				
100013	SHANDS AT AGH	0				
100676	SHANDS AT JACKSONVILLE	26,414,528	29,055,981			29,055,981
100331	SHANDS AT LAKE SHORE	2,400,000	2,640,000	271,415	2,911,415	2,911,415
100072	SHANDS AT STARKE	35,000	38,500	48,427	86,927	86,927
101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	233,644	257,008	41,653	298,661	298,661
100030	SHANDS TEACHING HOSPITAL & CLINIC	28,724,709	31,597,180			31,597,180
103284	SISTER EMMANUEL HOSPITAL	0				
119946	SOUTH BAY HOSPITAL	309,806	340,786			340,786
100986	SOUTH FLORIDA BAPTIST HOSPITAL	841,406	925,547			925,547
260045	SOUTH FLORIDA STATE HOSPITAL	0				
101087	SOUTH LAKE MEMORIAL HOSPITAL	2,038,010	2,241,811			2,241,811
100587	SOUTH MIAMI HOSPITAL	0				
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0				
100595	SOUTH SHORE HOSPITAL	0				

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

				Rural Hospitals		
Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0				
102466	SPRING HILL REGIONAL HOSPITAL	0				
103462	ST CLOUD REGIONAL MEDICAL CENTER	0				
279668	ST LUCIE COUNTY HEALTH DEPARTMENT	0				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0				
102407	ST. JOHN'S REHABILITATION HOSPITAL	0				
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0				
6867286	ST. JOSEPH CARE OF FLORIDA	0				
100978	ST. JOSEPH'S HOSPITAL	17,915,090	19,706,599			19,706,599
119971	ST. LUCIE MEDICAL CENTER	0				
101486	ST. MARY'S HOSPITAL	8,172,713	8,989,984			8,989,984
120103	ST. PETERSBURG GENERAL HOSPITAL	0				
101591	SUN COAST HOSPITAL	0				
295230	SUNCOAST CHC	0				
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	0				
295230	SUNCOAST COMM HEALTH CTR	0				
295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)	0				
119962	SUNLAND - MARIANNA	0				
119920	TACACHALE DAHLIA HOSPITAL	0				
101133	TALLAHASSEE MEMORIAL HEALTHCARE	0				
295485	TAMPA FAMILY HEALTH CENTER	0				
295485	TAMPA FAMILY HEALTH CENTER	0				
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0				
295485	TAMPA FAMILY HEALTH CENTER (NEW)	0				
295485	TAMPA FAMILY HEALTH CTR.	0				
100994	TAMPA GENERAL HOSPITAL	36,023,991	39,626,390			39,626,390
202533	THE ROHR HOME	0				
103179	THE VILLAGES REGIONAL HOSPITAL	0				
295477	THOMAS E. LANGLEY MEDICAL CENTER	0				
119849	TOWN & COUNTRY HOSPITAL	370,174	407,192			407,192
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	0				

Table 2 - LIP Payments to Low-Income Hospitals
State Fiscal Year 2015-16
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Rates	Preliminary Amount (110.0% of Local Funding)	Rural Hospitals: Proportional Adjust. For Rural Hospitals	Rural Hospitals: Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			110.00%	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
295060	TRENTON MEDICAL CENTER, INC.	0				
100838	TRINITY COMMUNITY HOSPITAL	0				
101257	TWIN CITIES HOSPITAL	0				
279731	UNION COUNTY HEALTH DEPARTMENT	0				
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	391,947	431,142			431,142
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	1,382,539	1,520,793			1,520,793
112801	UNIVERSITY HOSPITAL	0				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	4,599,751	5,059,726			5,059,726
102679	VENCOR HOSPITAL - NORTH FLORIDA	0				
119733	VENICE HOSPITAL	0				
150258	VITA HEALTH	0				
279749	VOLUSIA COUNTY HEALTH DEPARTMENT	0				
279765	WALTON COUNTY HEALTH DEPARTMENT	0				
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,483,446	1,631,791			1,631,791
120243	WEST BOCA MEDICAL CENTER	1,726,823	1,899,506			1,899,506
260053	WEST FLORIDA COMMUNITY CARE CENTER	0				
113212	WEST FLORIDA HOSPITAL	0				
101702	WEST GABLES REHABILITATION HOSPITAL	0				
100625	WESTCHESTER GENERAL HOSPITAL	0				
112305	WESTSIDE REGIONAL MEDICAL CENTE	0				
101699	WINTER HAVEN HOSPITAL	2,418,153	2,659,968			2,659,968
101362	WINTER PARK MEMORIAL HOSPITAL	0				
100111	WUESTHOFF HOSPITAL	0				
	Pending distribution methodology	0				
	Pending IGT provider	0				0
		1,135,997,542	**1,249,597,296**	**2,419,573**	**15,758,429**	**1,252,016,869**

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
102610	A.G. Holley State Hospital	-
101516	All Children's Hospital	5,328,938
116483	Anne Bates Leach Eye Hospital	957,811
102041	Archbold Memorial Hospital	-
102334	Atmore Community Hospital	-
120375	Aventura Hospital & Medical Center	-
100749	Baptist Hospital (Pensacola)	-
102326	Baptist Hospital of Beaches	-
100641	Baptist Medical Center	-
101231	Baptist Medical Center - Nassau	-
100358	Baptist Of Miami	-
120413	Bartow Memorial Hospital	348,981
100064	Bay Medical Center	2,281,993
103721	BayCare Alliant Hospital	-
101567	Bayfront Medical Center	2,581,682
119881	Bayonet Point/Hudso	-
101834	Bert Fish Memorial Hospital	837,740
101401	Bethesda Mem. Hosp.	1,305,395
101419	Boca Raton Community Hospital	401,041
118079	Brandon Regional Medical Center	992,200
100871	Brooksville Regional Hospital	1,081,471
100129	Broward General Hospital	9,190,744
100269	Calhoun Liberty Hospital	-
101940	Campbellton-Graceville Hospital	138,838
100099	Cape Canaveral Hospital	-
119717	Cape Coral Hospital	2,134,442
119806	Capital Regional Medical Center	284,047
100366	Cedars Medical Center, Inc.	4,423,697
101788	Central Florida Regional Hospital	-
100277	Charlotte Regional Medical Center	-
103411	Charlton Memorial Hospital	-
102199	Citrus Memorial Hospital	849,462
103144	Cleveland Clinic FL Hospital - Naples / Physicians	860,034
102202	Cleveland Clinic Hospital	-

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
102539	Columbia Englewood Community Hospital	-
120308	Columbia Hospital / West Palm Hospital	468,410
101460	JFK Medical Center	2,226,366
120138	Columbia Kendall Medical Center	-
101389	Columbia Medical Center-Osceola	-
105520	Columbia New Port Richey Hospital	-
120260	Palms West Hospital	1,726,783
120006	Columbia Plantation General Hospital	-
101257	Columbia Twin Cities Hospital	-
109606	Coral Gables Hospital	-
120405	Coral Springs Medical Center	2,059,791
102024	D.W.Mcmillan Memorial	-
120090	Delray Comm. Hospital	928,274
101923	Desoto Memorial Hospital	-
103543	Doctors Hospital	-
119954	Doctors Hospital of Sarasota	-
101036	Doctors Memorial Hospital	820,408
101800	Doctor's Memorial Hospital	-
102776	Douglas Gardens Hospital	-
100048	Ed Fraser Memorial Hospital	-
102598	Edward White Hospital	-
117463	Fawcett Memorial Hospital	-
101206	Fishermen's Hospital	-
101711	Flagler Hospital	459,468
102016	Florala Memorial Hospital	-
101290	Florida Hospital	3,741,779
101893	Florida Hospital - Flagler	-
100901	Florida Hospital Heartland Medical Center	420,108
101095	Florida Hospital Waterman	2,008,622
102601	Florida Hospital Wauchula	-
54568	Florida Hospital Wesley Chapel	-
101494	Florida Hospital Zephyrhills	-
260011	Florida State Hospital	-
119784	Florida State Hospital-Med	-

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
102091	Flowers Hospital	-
111325	Ft. Walton Beach Medical Center	-
102717	Genesis Rehabilitation Hospital	-
100803	George E. Weems Memorial Hospital	-
101443	Lakeside Med. Ctr. /Glades General Hospital /	507,216
101524	Good Samaritan Hospital	1,187,614
102121	Grady General Hospital	-
117617	Gulf Coast Community Hospital	-
120324	H L Moffitt Cancer Center	4,473,630
119750	H.H. Raulerson	72,574
101842	Halifax Medical Center	4,477,467
101354	Health Central	1,786,927
101885	Healthmark Regional Medical Center	-
102750	Healthsouth Emerald Coast Hospital	-
103551	Healthsouth Hospital of Spring Hill	-
102687	HealthSouth Rehab - Dothan	-
120383	HealthSouth Rehabiliation Hospital Sarasota	-
120421	HealthSouth Rehabiliation Hospital-Sea Pines	-
120278	HealthSouth Rehabiliation Hospital-Sunrise	-
120332	HealthSouth Rehabiliation Hospital-Tallahassee	-
102709	HealthSouth Rehabililation Hospital - Miami	-
101753	HealthSouth Rehabilitation Hospital-Largo	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-
103560	Healthsouth Ridgelake Hospital	-
102288	Heart of Florida Hospital	467,192
101613	Helen Ellis Memorial Hospital	-
100862	Hendry Regional Medical Center	-
100412	Hialeah Hospital	-
100897	Highlands Regional Medical Center	815,443
100081	Holmes Regional Medical Center	-
100188	Holy Cross Hospital, Inc.	-
102261	Homestead Hospital	-
108219	Imperial Point Hospital	613,611
101044	Indian River Memorial Hospital	1,795,546

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
10281402	Infirmary West	-
101061	Jackson Hospital	138,122
100421	Jackson Memorial Hospital	43,292,124
101737	Jay Hospital	-
120294	Jupiter Hospital	326,330
119938	Kindred Hospital - Coral Gables	-
100196	Kindred Hospital - Ft.Lauderdale	-
102679	Kindred Hospital - North Florida	-
4170	Kindred Hospital - Palm Beaches	-
102342	Kindred Hospital (Tampa)	-
102300	Kindred Hospital Central Tampa	-
103535	Kindred Hospital Ocala	-
101915	Kindred Hospital-Hollywood	-
16815	Kindred Hospital-Melbourne	-
102768	Kindred Hospital-St. Petersburg	-
110213	L.W. Blake Memorial Hospital	440,205
108227	Lake Butler Hospital	-
119768	Lake City Medical Center	-
101664	Lake Wales Hospital Association	501,400
101648	Lakeland Regional Medical Center	4,077,531
103420	Lakewood Ranch Medical Center	-
119741	Largo Medical Center	-
120057	Larkin Community Hospital-Miami	-
119695	Lawnwood Regional Medical Center	-
101109	Lee Memorial Hospital	5,318,926
101079	Leesburg Regional Medical Center	2,089,854
101117	Lehigh Regional Medical Center	-
101192	Lower Florida Keys Hospital	-
101150	Madison County Memorial Hospital	-
101168	Manatee Memorial Hospital	2,428,581
101214	Mariners Hospital	-
101184	Martin Memorial Hospital	1,017,845
100722	Mayo Clinic Florida	-
101541	Mease Hospital Clinic	185,679

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
120081	Mease Hospital Countryside	2,053,503
100200	Memorial Hospital	8,306,776
101761	Sarasota Memorial Hospital	4,561,156
102521	Memorial Hospital - West	5,986,242
101877	Memorial Hospital - West Volusia / Deland	1,565,801
103454	Memorial Hospital Miramar	3,266,149
112798	Memorial Hospital of Tampa	-
101931	Memorial Medical Center	-
100439	Mercy Hospital, Inc.	-
100544	Metropolitan Hospital Miami	-
100609	Miami Childrens Hospital	-
102164	Mizell Memorial Hospital	-
101583	Morton F. Plant Hospital	1,552,303
100463	Mt. Sinai Medical Center	2,138,349
101176	Munroe Regional Medical Center (Self BB LOA)	1,426,640
100315	Naples Community Hospital	2,754,805
40876	Nemours Children's Hospital	-
101508	North Bay Medical Center	-
100218	North Broward Medical Center	1,807,265
108626	North Florida Regional Hospital	-
101265	North Okaloosa Medical Center	-
260029	Northeast Florida State Hospital	-
100498	Northshore Medical Center	-
115193	Northside Hospital	-
101907	Northwest Community Hospital	-
104591	Northwest Regional Hospital	-
120073	Oak Hill Community Hospital	-
109886	Ocala Regional Medical Center	706,262
111741	Orange Park Medical Center	-
101338	Orlando Regional Medical Center	5,193,979
101869	Ormond Beach Memorial Hospital	-
329750	Palm Bay Hospital	-
102105	Palm Beach Gardens Medical Center	570,333
100536	Palm Springs General Hospital	-

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
104604	Palmetto General Hospital	-
120111	Palms Of Pasadena Hospital	-
634470	Park Royal Hospital	-
100102	Parrish Medical Center	1,966,851
109592	Pasco Community Hospital	-
100285	Peace River Regional Medical Center	-
102229	Memorial Hospital Pembroke	1,294,134
113514	Putnam Community Hospital	-
20127	Sacared Heart Hosp. - Gulf	-
100765	Sacred Heart Hospital	500,169
103233	Sacred Heart Hospital on the Emerald Coast	-
101745	Santa Rosa Hospital	880,297
120014	Sebastian Hospital	-
103390	Select Specialty Hospital - Orlando	-
103373	Select Specialty Hospital Miami	-
103438	Select Specialty Hospital Panama City	-
119989	Seven Rivers Community Hospital	-
100331	Shands At Lake Shore	1,514,599
101796	Shands at Live Oak	23,767
100072	Shands at Starke	22,088
100676	Shands Jacksonville Medical Center	13,466,046
100030	Shands Teaching Hospital	18,127,667
25766	Shriners Hospital for Children	-
103284	Sister Emmanuel Hospital	-
102369	Smith Hospital	-
102474	South Baldwin Hospital	-
119946	South Bay Hospital	195,513
100986	South Florida Baptist	530,997
260045	South Florida State Hospital	-
102075	South Georgia Medical Center	-
101087	South Lake Memorial Hospital	1,286,153
100587	South Miami Hospital	-
102067	Southeast Alabama General	-
102555	Southeast Georgia Medical Center	-

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
111341	Gulf Coast /Southwest Florida Regional Medical /	3,179,712
103772	Specialty Hospital - Gainesville	-
106470	Specialty Hospital - Jacksonville	-
103764	Specialty Hospital - Palm Beach	-
103683	Specialty Hospital - Pensacola	-
103748	Specialty Hospital - Tallahassee	-
120227	St Anthonys Hospital	972,816
103462	St. Cloud Regional Center	-
102407	St. John's Rehabilitation Hospital	-
100978	St. Joseph's Hospital	7,519,407
103730	St. Lukes- St. Vincent's Healthcare	-
101486	St. Mary's Hospital	5,157,657
120103	St. Petersburg General Hospital	-
100731	St. Vincent's Hospital	-
120022	St.Catherine's Rehabilitation Hospital	-
119971	St.Lucie Medical Center	-
101133	Tallahassee Memorial Regional Medical Center	-
100994	Tampa General Hospital	12,244,018
103179	The Villages Regional Hospital	-
119849	Town and Country Hospital	233,611
101141	Tri-County Hospital Williston	-
10281401	U.S.A Children's & Women's Hospital	-
949600	UCHLTACH at Connerton	-
100943	University Community Hospital Carrollwood	247,351
101028	University Community Hospital-Tampa	872,497
112801	University Hospital & Medical Center	-
100471	University Of Miami Hospital	2,902,823
102814	University of South Alabama Medical Center	-
119733	Venice Hospital	-
315880	Viera Hospital	-
101826	Volusia Medical Center / FH Fish Memorial	920,238
260053	W. Fla Comm Care	-
102130	Wellington Regional Medical Center	936,177
120243	West Boca Medical Center.	1,089,768

Table 2a - Residual LIP 6 Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
113212	West Florida Regional Medical Center	-
101702	West Gables Rehabilitation	-
322650	West Kendall Baptist Hospital	-
100625	Westchester General Hospital	-
112305	Westside Regional Medical Center.	-
101699	Winter Haven Hospital	1,526,054
101991	Wiregrass Hospital	-
103209	Wuesthoff Medical Center Melbourne	-
100111	Wuesthoff Memorial Hospital	-
	TOTAL	**244,372,316**

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
UF Health - Jacksonville	54,141	ECP	RPICC	ST	Level I	4	13,741,614
Broward Health	91,651	ECP	RPICC	ST	Level I	4	18,014,337
Orlando Health	122,753	ECP	RPICC	ST	Level I	4	7,272,919
UF Health - Gainesville	73,359	ECP	RPICC	ST	Level I	4	18,619,365
Jackson Memorial	104,547	ECP	RPICC	ST	Level I	4	26,535,242
Tampa General	62,316	ECP	RPICC	ST	Level I	4	15,816,524
						Group 1 Total:	**100,000,000**
All Children's Hospital	47,949	ECP	RPICC		Pediatric	3	7,360,382
St. Mary's Medical Center	49,319	ECP	RPICC		Prov Level I	3	7,570,683
Sacred Heart Hospital	37,855	ECP	RPICC		Level II /Ped	3	5,810,909
Lee Memorial	76,705	ECP	RPICC		Level II	3	11,774,555
Memorial Health	88,361	ECP	RPICC		Level I	3	13,563,802
Bayfront Medical Center	15,600	ECP	RPICC		Level II	3	2,394,669
						Group 2 Total:	**48,475,000**
Miami Children's Hospital	36,923	ECP			Pediatric	2	4,657,785
St. Joseph's Hospital, Inc.	58,046	ECP			Level II / Ped	2	7,322,422
Kendall Regional Medical Center	24,941	ECP			Level II	2	3,146,272
Tallahassee Memorial Regional Medical Center	27,695	ECP			Levei II	2	3,493,686
Lawnwood Regional Medical Ctr. & Heart Inst.	21,905	ECP			Level II	2	2,763,285
Halifax Medical Center	23,114	ECP			Level II	2	2,915,799
University of Miami Hospital (Cedars)	22,346	ECP		ST		2	2,818,917
Lakeland Regional Medical Center	30,214	ECP			Level II	2	3,811,454
Larkin Community Hospital Miami	4,951	ECP		ST		2	624,562
Baptist Hospital, Inc.	14,756	ECP			Level II	2	1,861,449
Florida Hospital Orlando	102,502	ECP		ST		2	12,930,485
Mt. Sinai	16,876	ECP		ST		2	2,128,884
						Group 3 Total:	**48,475,000**

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
Aventura Hospital and Medical Center	15,927					0	560,362
Baptist Hospital of Miami, Inc.	33,247	ECP				1	1,169,734
Baptist Medical Center	43,180	ECP				1	1,519,208
Baptist Medical Center Beaches	680					0	23,925
Baptist Medical Center Nassau	1,128					0	39,687
Bartow Regional Medical Center	1,794					0	63,119
Bascom Palmer Eye Inst/Anne Bates Leach Eye Hosp	5					0	176
Bay Medical Center	8,436				Level II	1	296,805
BayCare Alliant Hospital	1,030					0	36,239
Bert Fish Memorial Hospital	1,214					0	42,712
Bethesda Mem. Hosp.	26,139	ECP				1	919,652
Blake Medical Center	3,817				Level II	1	134,294
Boca Raton Community Hospital	3,418					0	120,256
Brandon Regional Hospital	20,893	ECP				1	735,081
Brooks RehabilitationHospital	3,278					0	115,330
Brooksville Regional Hospital	10,574	ECP				1	372,027
Calhoun Liberty Hospital	178	ECP				1	6,263
Campbellton-Graceville Hospital	6	ECP				1	211
Cape Canaveral Hospital	2,614					0	91,969
Cape Coral Hospital						0	0
Capital Regional Medical Center	9,595	ECP				1	337,582
Central Florida Regional Hospital	6,490					0	228,339
Charlotte Regional Medical Center	1,903					0	66,954
Citrus Memorial Hospital	3,588	ECP				1	126,237
Cleveland Clinic Hospital	1,089					0	38,314
Columbia Hospital	11,254					0	395,951
Community Hospital	9,138					0	321,504
Coral Gables Hospital	4,320	ECP				1	151,991
Coral Springs		ECP				1	0
Delray Medical Center, Inc.	7,556				Level I	1	265,844
DePoo Hospital	3,308	ECP				1	116,386
DeSoto Memorial Hospital, Inc	1,485	ECP				1	52,247
Doctors Hospital	2,248					0	79,092

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
Doctors Hospital of Sarasota	1,166					0	41,024
Doctors Memorial Hospital	644	ECP				1	22,658
Doctor's Memorial Hospital	575	ECP				1	20,230
Ed Fraser Memorial Hospital	9	ECP				1	317
Edward White Hospital	1,190					0	41,868
Englewood Community Hospital, Inc.	574					0	20,195
Fawcett Memorial Hospital, Inc.	3,075					0	108,188
Fishermen's Hospital	105	ECP				1	3,694
Flagler Hospital	6,902	ECP				1	242,834
Florida Hospital at Connerton Long Term Acute Care	368					0	12,947
Florida Hospital DeLand	5,308	ECP				1	186,752
Florida Hospital Fish Memorial	4,051					0	142,527
Florida Hospital Flagler	2,777					0	97,704
Florida Hospital Heartland Med. Ctr.	5,516	ECP				1	194,070
Florida Hospital Memorial Medical Center	8,329					0	293,040
Florida Hospital Waterman	8,010					0	281,817
Florida Hospital Wauchula	48	ECP				1	1,689
Florida Hospital Zephyrhills	4,462					0	156,987
Fort Walton Beach Medical Center	10,278					0	361,612
George E. Weems Memorial Hospital	111	ECP				1	3,905
Good Samaritan Medical Center	6,320	ECP				1	222,357
Gulf Coast Medical Center	10,668	ECP				1	375,334
Gulf Coast Medical Center (LMHS)	13,268					0	466,810
H L Moffitt Cancer Center	6,658			ST		1	234,249
Health Central	9,306	ECP				1	327,414
Healthmark Regional Medical Center	394					0	13,862
HealthSouth Emerald Coast Rehab Hospital	410					0	14,425
HealthSouth Rehab Hospital of Miami	937					0	32,967
HealthSouth Rehab Hospital of Sarasota	303					0	10,660
HealthSouth Rehabilitation Hospital	562					0	19,773
HealthSouth Rehabilitation Hospital of Spring Hill	9					0	317
HealthSouth Rehabilitation Hospital of Tallahassee	287					0	10,098
HealthSouth RidgeLake Hospital (aka Complex Care)	203					0	7,142

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
HealthSouth Sea Pines Rehabilitation Hospital	297					0	10,449
HealthSouth Sunrise Rehabilitation Hospital	97					0	3,413
HealthSouth Treasure Coast Rehab. Hospital	449					0	15,797
Heart of Florida Regional Medical Center	6,496	ECP				1	228,550
Helen Ellis Memorial Hospital	2,158					0	75,925
Hendry Regional Medical Center	346	ECP				1	12,173
Hialeah Hospital	13,710	ECP				1	482,361
Highlands Regional Medical Center	2,840	ECP				1	99,920
Holmes Regional Medical Center	18,553				Level II	1	652,753
Holy Cross Hospital, Inc.	3,605					0	126,835
Homestead Hospital	13,068	ECP				1	459,773
Imperial Point						0	0
Indian River Memorial Hospital	7,559					0	265,949
Jackson Hospital	2,000	ECP				1	70,366
Jay Hospital	129					0	4,539
JFK Medical Center	22,239					0	782,438
Jupiter Hospital	2,293					0	80,675
Kindred Hospital Bay Area-St. Petersburg	209					0	7,353
Kindred Hospital Bay Area-Tampa	31					0	1,091
Kindred Hospital Central Tampa	89					0	3,131
Kindred Hospital North Florida	110					0	3,870
Kindred Hospital Ocala	103					0	3,624
Kindred Hospital South Florida-Coral Gables	39					0	1,372
Kindred Hospital South Florida-Ft. Lauderdale	528					0	18,577
Kindred Hospital The Palm Beaches	71					0	2,498
Kindred Melbourne	179					0	6,298
Lake Butler Hospital	30	ECP				1	1,055
Lake City Medical Center	1,300					0	45,738
Lake Shore	5,286	ECP				1	185,978
Lake Wales Medical Centers	2,037	ECP				1	71,668
Lakeside Medical Ctr (fka Glades General)	4,455	ECP				1	156,741
Lakewood Ranch Medical Center	1,288					0	45,316
Largo Medical Center	7,650			ST		1	269,151

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
Leesburg Regional Medical Center	8,928					0	314,115
Lehigh Regional Medical Center	1,801					0	63,365
Live Oak	605	ECP				1	21,286
Madison County Memorial Hospital	102	ECP				1	3,589
Manatee Memorial Hospital	15,367	ECP				1	540,659
Mariners Hospital	87	ECP				1	3,061
Martin Memorial Medical Center	7,711					0	271,297
Mayo Clinic	1,089			ST		1	38,314
Mease Hospital/Countryside	10,810					0	380,330
Memorial Hospital Jacksonville	18,105	ECP				1	636,991
Memorial Hospital of Tampa	2,627					0	92,426
Memorial Miramar		ECP				1	0
Memorial Pembroke Pines		ECP				1	0
Memorial West		ECP				1	0
Morton Plant Hospital	15,951	ECP				1	561,206
Morton Plant North Bay Hospital	10,522					0	370,197
Munroe Regional Medical Center	13,523					0	475,782
N. Broward Medical Center					Level II	1	0
Nature Coast Medical Center	203	ECP				1	7,142
NCH Downtown Naples Hospital	16,400					0	577,004
Nemours	5,302	ECP				1	186,541
North Florida Regional Medical Center	11,545					0	406,189
North Okaloosa Medical Center	2,780					0	97,809
North Shore Medical Center	35,887	ECP				1	1,262,618
Northside Hospital and Heart Institute	4,776					0	168,035
Northwest Community	275	ECP				1	9,675
Northwest Medical Center	8,868					0	312,004
Oak Hill Hospital	4,319					0	151,956
Ocala Regional Medical Center	7,417				Level II	1	260,953
Orange Park Medical Center	13,236					0	465,684
Osceola Regional Medical Center	16,057	ECP				1	564,936
Palm Bay Hospital	3,449					0	121,347
Palm Beach Gardens Medical Ctr.	3,029					0	106,570

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
Palm Springs General Hospital	1,655	ECP				1	58,228
Palmetto General Hospital	27,823	ECP				1	978,901
Palms of Pasadena Hospital	879					0	30,926
Palms West Hospital	13,746	ECP				1	483,628
Parrish Medical Center	3,539					0	124,513
Pasco Regional Medical Center	1,497					0	52,669
Peace River Regional Medical Center	7,089					0	249,413
Physicians Regional Medical Center-Pine Ridge	3,316					0	116,667
Plantation General Hospital	35,257	ECP				1	1,240,452
Putnam Community Hospital	2,719	ECP				1	95,663
Raulerson Hospital	2,861	ECP				1	100,659
Regional Medical Center Bayonet Point	7,292				Level II	1	256,555
Sacred Heart - Gulf	172					0	6,052
Sacred Heart Hospital on the Emerald Coast	2,002					0	70,437
Santa Rosa Medical Center	2,564	ECP				1	90,210
Sarasota Memorial	19,416					0	683,116
Sebastian River Medical Center	1,262					0	44,401
Select Specialty Hospital-Gainesville	359					0	12,631
Select Specialty Hospital-Miami	75					0	2,639
Select Specialty Hospital-Orlando	681					0	23,960
Select Specialty Hospital-Palm Beach	479					0	16,853
Select Specialty Hospital-Panama City	200					0	7,037
Select Specialty Hospital-Penascola	494					0	17,380
Select Specialty Hospital-Tallahassee	425					0	14,953
Seven Rivers Regional Medical Center	3,752	ECP				1	132,007
Shriner's Hospital	355	ECP				1	12,490
Sister Emmanuel Hospital	164					0	5,770
South Bay Hospital	1,521					0	53,514
South Florida Baptist Hospital	3,949	ECP				1	138,938
South Lake Hospital	3,507					0	123,387
South Miami Hospital	17,946	ECP				1	631,397
St. Anthony's Hospital	12,084	ECP				1	425,153
St. Anthony's Rehabilitation Hospital	1,020					0	35,887

Table 2b
Groupings Based on Critical-Need Services and Medicaid Utilization
LIP 7

Hospital Name	Total Medicaid Days (incl MCO days)	Essential Community Provider	RPICC	Statutory Teaching	Trauma Type	Total Critera Met	Distribution
St. Catherine's Rehabilitation Hospital	1,749					0	61,535
St. Cloud Regional Medical Center	2,006					0	70,577
St. Lucie Medical Center	7,169					0	252,228
St. Luke's - St. Vincent's Healthcare Hospital	5,714					0	201,036
St. Petersburg General Hospital	4,679	ECP				1	164,622
St. Vincent's Medical Center	15,991					0	562,614
Starke	490	ECP				1	17,240
THE CENTERS INC	793					0	27,900
The Villages Regional Hospital	2,305					0	81,097
Town & Country Hospital	2,549	ECP				1	89,682
Twin Cities Hospital	460					0	16,184
University Community Hospital-Carrollwood	1,629					0	57,313
University Community Hospital-Medical Center	13,302					0	468,006
University Hospital & Medical Center	6,525					0	229,570
University of Miami Hospital/Clinics	1,410					0	49,608
Venice Regional Medical Center	1,834					0	64,526
Viera Hospital	573					0	20,160
Wellington Regional Medical Center	10,667	ECP				1	375,299
West Boca Medical Center, Inc.	10,943	ECP				1	385,009
West Florida Hospital	9,008					0	316,930
West Gables Rehabilitation	1,022					0	35,957
West Kendall Baptist Hospital	3,993	ECP				1	140,486
Westchester General Hospital	16,320	ECP				1	574,189
Westside Regional Medical Center	5,837					0	205,364
Winter Haven Hospital	11,734	ECP				1	412,839
Wuesthoff Medical Center-Melbourne	3,136					0	110,334
Wuesthoff Medical Center-Rockledge	10,806					0	380,189
						Group 4 Total:	**36,770,398**
Grand Total	**2,253,939**						**233,719,378**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
ALL CHILDREN'S HOSPITAL	5,395,715	9,288,532	5,328,938	7,360,382	**27,373,567**	**397,142**	20,251,499	5,762,408	**26,013,907**	**53,784,616**
ANN BATES LEACH EYE HOSPITAL		1,669,500	957,811	176	**2,627,487**		3,807	770,123	**773,930**	**3,401,417**
AVENTURA HOSPITAL & MEDICAL CEN				560,362	**560,362**					**560,362**
BAPTIST MEDICAL CENTER - BEACHES				23,925	**23,925**					**23,925**
BAPTIST HOSPITAL OF MIAMI	1,220,091			1,169,734	**2,389,825**		15,823,926	1,679,347	**17,503,272**	**19,893,097**
BAPTIST HOSPITAL OF PENSACOLA	543,603			1,861,449	**2,405,051**		4,690,454	1,462,194	**6,152,648**	**8,557,700**
BAPTIST MEDICAL CENTER	514,648			1,519,208	**2,033,856**		11,476,986	174,383	**11,651,369**	**13,685,225**
BAPTIST MEDICAL CENTER - NASSAU	130,139	138,535		39,687	**308,361**	**268,656**				**577,017**
BARTOW REGIONAL MEDICAL CENTER		608,287	348,981	63,119	**1,020,387**		340,957	169,740	**510,697**	**1,531,083**
BAY MEDICAL CENTER	297,011	3,977,597	2,281,993	296,805	**6,853,406**	**4,623,225**	2,007,005	640,226	**2,647,231**	**14,123,862**
BAYCARE ALLIANT				36,239	**36,239**					**36,239**
BAYFRONT MEDICAL CENTER	350,893	4,499,965	2,581,682	2,394,669	**9,827,208**	**1,088,481**	4,715,652	174,763	**4,890,415**	**15,806,105**
BERT FISH MEDICAL CENTER		2,844,240	837,740	42,712	**3,724,692**					**3,724,692**
BETHESDA HEALTHCARE SYSTEM	134,104	2,275,351	1,305,395	919,652	**4,634,503**		3,814,307	200,974	**4,015,281**	**8,649,783**
BLAKE MEDICAL CENTER	206,266	767,294	440,205	134,294	**1,548,060**					**1,548,060**
BOCA RATON COMMUNITY HOSPITAL		699,029	401,041	120,256	**1,220,326**					**1,220,326**
BRANDON REGIONAL HOSPITAL	211,138	1,729,441	992,200	735,081	**3,667,860**		3,872,046		**3,872,046**	**7,539,906**
BROOKS REHABILITATION HOSPITAL					**-**					
BROOKSVILLE REGIONAL HOSPITAL	193,230	1,885,043	1,081,471	372,027	**3,531,770**		1,711,980		**1,711,980**	**5,243,750**
BROWARD HEALTH - BROWARD GENERAL M	2,748,267	117,853,912	9,190,744	18,014,337	**147,807,259**	**23,424,921**	19,598,274	4,502,617	**24,100,891**	**195,333,071**
CALHOUN LIBERTY HOSPITAL	145,416	28,833		6,263	**180,511**	**420,506**				**601,017**
CAMPBELLTON-GRACEVILLE HOSPITAL	157,981	242,000	138,838	211	**539,030**	**498,021**				**1,037,052**
CAPE CANAVERAL HOSPITAL				91,969	**91,969**					**91,969**
CAPE CORAL HOSPITAL		5,481,959	2,134,442		**7,616,401**	**1,717,624**				**9,334,025**
UNIVERSITY OF MIAMI HOSPITAL	19,635	7,710,664	4,423,697	2,818,917	**14,972,913**	**1,319,747**	5,465,061	742,077	**6,207,138**	**22,499,798**
CENTRAL FLORIDA REGIONAL HOSPITAL				228,339	**228,339**					**228,339**
CHARLOTTE REGIONAL MEDICAL CENTER				66,954	**66,954**					**66,954**
CITRUS MEMORIAL HEALTH SYSTEM		1,480,642	849,462	126,237	**2,456,341**	**739,800**				**3,196,141**
CLEARWATER COMMUNITY HOSPITAL					**-**					
CLEVELAND CLINIC FLORIDA WESTON				38,314	**38,314**					**38,314**
COLUMBIA HOSPITAL	79,786	816,455	468,410	395,951	**1,760,602**		1,026,237	199,473	**1,225,711**	**2,986,312**
COMMUNITY HOSPITAL				321,504	**321,504**					**321,504**
CORAL GABLES HOSPITAL	41,320			151,991	**193,312**		795,352		**795,352**	**988,664**
BROWARD HEALTH - CORAL SPRINGS MEDI	42,750	20,852,058	2,059,791		**22,954,599**	**2,079,100**	2,785,632		**2,785,632**	**27,819,331**
PASCO REGIONAL MEDICAL CENTER				52,669	**52,669**					**52,669**
ATLANTIC MEDICAL CENTER					**-**					
JACKSON SOUTH COMMUNITY HOSPITAL					**-**					
DELRAY MEDICAL CENTER	438,491	1,618,016	928,274	265,844	**3,250,625**					**3,250,625**
DESOTO MEMORIAL HOSPITAL	237,770	133,226		52,247	**423,243**	**178,532**				**601,774**
DOCTORS' HOSPITAL - CORAL GABLES				79,092	**79,092**					**79,092**
DOCTORS HOSPITAL OF SARASOTA				41,024	**41,024**					**41,024**
DOCTORS MEMORIAL HOSPITAL	180,201	1,490,027	820,408	22,658	**2,513,294**	**333,198**				**2,846,492**
DOCTORS MEMORIAL HOSPITAL	234,826	105,079		20,230	**360,135**	**190,157**				**550,292**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
MIAMI JEWISH HOME & HOSPITAL					**-**					
ED FRASER MEMORIAL HOSPITAL	1,059,211	59,691		317	**1,119,219**	**3,653,660**				**4,772,879**
EDWARD WHITE HOSPITAL				41,868	**41,868**					**41,868**
HEALTHSOUTH EMERALD COAST REHABILIT				14,425	**14,425**					**14,425**
ENGLEWOOD COMMUNITY HOSPITAL				20,195	**20,195**					**20,195**
EVERGLADES REGIONAL MEDICAL CENTER					**-**					
FAWCETT MEMORIAL HOSPITAL				108,188	**108,188**					**108,188**
FISHERMEN'S HOSPITAL	156,636	7,312		3,694	**167,642**	**445,955**				**613,597**
FLAGLER HOSPITAL		2,681,418	459,468	242,834	**3,383,720**					**3,383,720**
FLORIDA HOSPITAL	261,275	6,522,056	3,741,779	12,930,485	**23,455,595**	**1,715,181**	39,186,631	6,583,714	**45,770,344**	**70,941,120**
FLORIDA HOSPITAL CONNERTON				12,947	**12,947**					**12,947**
FLORIDA HOSPITAL HEARTLAND MED. CTR.		732,263	420,108	194,070	**1,346,441**					**1,346,441**
FLORIDA HOSPITAL - WAUCHULA	143,253	63,589		1,689	**208,531**	**408,513**				**617,044**
FLORIDA HOSPITAL FLAGLER	127,374	158,602		97,704	**383,680**	**421,778**				**805,458**
FLORIDA HOSPITAL WATERMAN		4,039,822	2,008,622	281,817	**6,330,261**					**6,330,261**
FLORIDA HOSPITAL ZEPHYRHILLS				156,987	**156,987**			361,367	**361,367**	**518,355**
FLORIDA MEDICAL CENTER					**-**					
FLORIDA MEDICAL CENTER SOUTH					**-**					
FLORIDA STATE HOSPITAL					**-**					
FLORIDA STATE HOSPITAL - MED SURG.					**-**					
FORT WALTON BEACH MEDICAL CENTER				361,612	**361,612**					**361,612**
G. PIERCE WOOD HOSPITAL					**-**					
GADSDEN COMMUNITY HOSPITAL					**-**					
BROOKS HEALTH SYSTEM				115,330	**115,330**					**115,330**
GEORGE E. WEEMS MEMORIAL HOSPITAL	177,106	22,109		3,905	**203,121**	**258,716**				**461,837**
GLADES GENERAL HOSPITAL	238,333	4,916,060	507,216	156,741	**5,818,350**	**1,634,253**				**7,452,603**
PARKWAY REGIONAL MEDICAL CENTER WE					**-**					
GOOD SAMARITAN MEDICAL CENTER		2,070,054	1,187,614	222,357	**3,480,025**					**3,480,025**
GULF COAST MEDICAL CENTER	165,191			375,334	**540,525**		3,550,923	285,925	**3,836,849**	**4,377,374**
GULF PINES HOSPITAL					**-**					
H. LEE MOFFIT CANCER CENTER		14,904,529	4,473,630	234,249	**19,612,408**	**1,715,181**	1,256,818	6,693,186	**7,950,004**	**29,277,594**
H.H. RAULERSON	168,405	231,578	72,574	100,659	**573,217**					**573,217**
HALIFAX HEALTH	271,994	30,420,983	4,477,467	2,915,799	**38,086,243**	**6,880,738**	5,411,533	970,696	**6,382,228**	**51,349,210**
HEALTH CENTRAL	19,734	3,114,678	1,786,927	327,414	**5,248,753**	**2,491,809**	1,029,883	262,048	**1,291,931**	**9,032,494**
HEALTHMARK REGIONAL MEDICAL CENTER	118,714	48,371		13,862	**180,947**	**384,194**				**565,141**
HEALTHSOUTH REHAB HOSPITAL OF MIAMI				32,967	**32,967**					**32,967**
LARKIN COMMUNITY HOSPITAL	3,672			624,562	**628,234**	**1,088,481**	1,252,285	329,415	**1,581,700**	**3,298,415**
HEALTHSOUTH REHAB HOSPITAL - TALLAHA				10,098	**10,098**					**10,098**
HEALTHSOUTH REHAB OF SPRING HILL				317	**317**					**317**
HEALTHSOUTH REHAB. HOSPITAL - LARGO				19,773	**19,773**					**19,773**
HEALTHSOUTH SEA PINES REHABILITATION				10,449	**10,449**					**10,449**
HEALTHSOUTH SUNRISE REHAB. HOSPITAL				3,413	**3,413**					**3,413**
HEALTHSOUTH REHAB. HOSPITAL TREAS C(				15,797	**15,797**					**15,797**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
HEALTHSOUTH REHAB. INSTITUTE - SARASC				10,660	**10,660**					**10,660**
HEALTHSOUTH RIDGELAKE HOSPITAL				7,142	**7,142**					**7,142**
HEART OF FLORIDA REGIONAL MEDICAL CE	125,119	814,332	467,192	228,550	**1,635,192**		2,675,195		**2,675,195**	**4,310,387**
HELEN ELLIS MEMORIAL HOSPITAL				75,925	**75,925**					**75,925**
HENDRY REGIONAL MEDICAL CENTER	160,346	56,009		12,173	**228,529**	**396,073**				**624,602**
HIALEAH HOSPITAL	251,529			482,361	**733,890**	**7,862**	5,446,267	631,648	**6,077,915**	**6,819,666**
HIGHLANDS REGIONAL MEDICAL CENTER		1,421,347	815,443	99,920	**2,336,710**					**2,336,710**
MEMORIAL REGIONAL HOSPITAL SOUTH					**-**					
HOLMES REGIONAL MEDICAL CENTER	305,830			652,753	**958,583**		5,459,044	160,439	**5,619,483**	**6,578,066**
HOLY CROSS HOSPITAL				126,835	**126,835**					**126,835**
HOMESTEAD HOSPITAL	417,436			459,773	**877,210**	**5,630**	7,691,454	278,247	**7,969,702**	**8,852,541**
BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	40,481,176	613,611		**41,683,993**	**2,482,503**	1,655,589	284,628	**1,940,218**	**46,106,714**
INDIAN RIVER MEDICAL CENTER		12,936,480	1,795,546	265,949	**14,997,975**					**14,997,975**
JACKSON HOSPITAL	161,568	4,078,601	138,122	70,366	**4,448,657**	**349,602**				**4,798,259**
JACKSON MEMORIAL HOSPITAL	5,052,826	446,488,815	43,292,124	26,535,242	**521,369,007**	**67,804,334**	76,698,446	7,550,847	**84,249,293**	**673,422,635**
JAY HOSPITAL	150,480	48,509		4,539	**203,528**	**372,154**				**575,682**
JFK MEDICAL CENTER	1,147,115	3,880,636	2,226,366	782,438	**8,036,555**		4,846,806		**4,846,806**	**12,883,361**
JUPITER MEDICAL CENTER		568,805	326,330	80,675	**975,810**					**975,810**
KENDALL REGIONAL MEDICAL CENTER	451,017			3,146,272	**3,597,290**		4,053,682	184,919	**4,238,601**	**7,835,891**
KINDRED HOSPITAL - CENTRAL TAMPA				3,131	**3,131**					**3,131**
KINDRED HOSPTIAL MIAMI				6,298	**6,298**					**6,298**
KINDRED HOSITAL PALM BEACH				2,498	**2,498**					**2,498**
KINDRED HOSPITAL - OCALA				3,624	**3,624**					**3,624**
KINDRED HOSPITAL - S FLORIDA - HOLLYWC				(1,020)	**(1,020)**					**(1,020)**
KINDRED HOSPITAL - S. FLA - CORAL GABLE				1,372	**1,372**					**1,372**
KINDRED HOSPITAL - SOUTH FLORIDA				18,577	**18,577**					**18,577**
KINDRED HOSPITAL BAY AREA - TAMPA				1,091	**1,091**					**1,091**
LAKE BUTLER HOSPITAL	506,573	54,625		1,055	**562,253**	**258,043**				**820,296**
LAKE CITY MEDICAL CENTER				45,738	**45,738**					**45,738**
LAKE WALES MEDICAL CENTERS		873,959	501,400	71,668	**1,447,027**					**1,447,027**
LAKELAND REGIONAL MEDICAL CENTER	380,361	7,107,284	4,077,531	3,811,454	**15,376,630**		5,606,057	1,112,517	**6,718,574**	**22,095,204**
LAKEWOOD RANCH MEDICAL CENTER				45,316	**45,316**					**45,316**
LARGO MEDICAL CENTER	535,676			269,151	**804,827**	**1,523,262**	669,972	110,733	**780,705**	**3,108,794**
LAWNWOOD REGIONAL MEDICAL CENTER	461,249			2,763,285	**3,224,535**		4,901,083	205,327	**5,106,411**	**8,330,945**
LEE MEMORIAL HOSPITAL	1,117,526	32,876,591	5,318,926	11,774,555	**51,087,597**	**8,841,481**	15,186,056	3,506,508	**18,692,564**	**78,621,643**
LEESBURG REGIONAL MEDICAL CENTER		4,111,603	2,089,854	314,115	**6,515,572**					**6,515,572**
LEHIGH REGIONAL MEDICAL CENTER				63,365	**63,365**					**63,365**
LOWER KEYS MEDICAL CENTER	73,506			116,386	**189,892**		1,521,187	153,729	**1,674,916**	**1,864,807**
MADISON COUNTY MEMORIAL HOSPITAL	102,400	36,981		3,589	**142,969**	**440,474**				**583,443**
MANATEE MEMORIAL HOSPITAL	94,286	6,673,906	2,428,581	540,659	**9,737,432**		4,652,285	263,386	**4,915,671**	**14,653,102**
MARINERS HOSPITAL	137,757	82,187		3,061	**223,005**	**142,476**				**365,481**
MARTIN MEMORIAL HOSPITAL		1,774,140	1,017,845	271,297	**3,063,282**					**3,063,282**
MEASE HOSPITAL - COUNTRYSIDE		3,579,330	2,053,503	380,330	**6,013,163**					**6,013,163**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
MEASE HOSPITAL - DUNEDIN		323,645	185,679		**509,324**					**509,324**
FLORIDA HOSPITAL OCEANSIDE					**-**					
ST. LUCIE MEDICAL CENTER	104,347			252,228	**356,575**	**1,088,481**	2,153,546	38,910	**2,192,456**	**3,637,512**
FLORIDA HOSPITAL ORMOND MEMORIAL				293,040	**293,040**					**293,040**
SARASOTA MEMORIAL HOSPITAL		31,970,288	4,561,156	683,116	**37,214,559**	**3,036,421**				**40,250,981**
MEMORIAL HOSPITAL - WEST VOLUSIA		2,729,248	1,565,801	186,752	**4,481,801**					**4,481,801**
MEMORIAL HOSPITAL MIRAMAR		11,901,519	3,266,149		**15,167,668**	**138,337**	1,206,882	1,490,340	**2,697,223**	**18,003,229**
MEMORIAL HOSPITAL OF TAMPA				92,426	**92,426**					**92,426**
MEMORIAL HOSPITAL PEMBROKE	585,809	7,170,859	1,294,134		**9,050,802**	**2,880,266**	1,300,809	1,270,089	**2,570,898**	**14,501,967**
MEMORIAL HOSPITAL WEST		22,108,307	5,986,242		**28,094,549**	**3,709,029**				**31,803,577**
MEMORIAL HOSPITAL JACKSONVILLE				636,991	**636,991**					**636,991**
MEMORIAL REGIONAL HOSPITAL	3,557,691	114,127,194	8,306,776	13,563,802	**139,555,464**	**19,572,585**	16,005,292	8,219,714	**24,225,007**	**183,353,055**
MERCY HOSPITAL					**-**					
METHODIST MEDICAL CENTER					**-**					
MIAMI CHILDRENS HOSPITAL	4,588,130			4,657,785	**9,245,916**	**399,858**	24,926,265	9,003,374	**33,929,638**	**43,575,412**
Mt. SINAI MEDICAL CENTER & MIAMI HEART I					**-**					
MORTON F. PLANT HOSPITAL	281,521	2,705,721	1,552,303	561,206	**5,100,751**	**1,088,481**	6,161,970	1,024,445	**7,186,415**	**13,375,648**
MT. SINAI MEDICAL CENTER	6,102,212	3,727,220	2,138,349	2,128,884	**14,096,665**	**3,314,300**	4,245,170	441,753	**4,686,923**	**22,097,889**
MUNROE REGIONAL MEDICAL CENTER		2,796,157	1,426,640	475,782	**4,698,579**	**1,762,594**				**6,461,174**
N.E. FLORIDA STATE HOSPITAL					**-**	**1,295,425**				**1,295,425**
NCH DOWNTOWN NAPLES HOSPITAL	307,261	4,801,724	2,754,805	577,004	**8,440,793**		4,081,877		**4,081,877**	**12,522,670**
NATURE COAST REGIONAL HEALTH NETWO	151,950			7,142	**159,092**	**212,442**				**371,534**
NEMOURS HOSPITAL				186,541	**186,541**		9,128,686		**9,128,686**	**9,315,227**
MORTON PLANT NORTH BAY HOSPITAL				370,197	**370,197**					**370,197**
BROWARD HEALTH - NORTH BROWARD MEI	425,331	31,870,181	1,807,265		**34,102,777**	**8,788,249**	4,130,962	883,258	**5,014,221**	**47,905,247**
NORTH DADE HEALTH CENTER (JMH)					**-**					
NORTH FLORIDA REGIONAL MEDICAL CENTI				406,189	**406,189**					**406,189**
NORTH OKALOOSA MEDICAL CENTER				97,809	**97,809**					**97,809**
NORTH SHORE MEDICAL CENTER	89,269			1,262,618	**1,351,887**	**12,567**	6,916,571	1,485,237	**8,401,808**	**9,766,262**
NORTH RIDGE MEDICAL CENTER					**-**					
NORTHSIDE HOSPITAL & HEART INST.	103,184			168,035	**271,219**		1,875,802	20,591	**1,896,393**	**2,167,612**
NORTHWEST FLORIDA COMMUNITY HOSPIT	192,337	65,795		9,675	**267,807**	**299,617**				**567,424**
NORTHWEST MEDICAL CENTER				312,004	**312,004**					**312,004**
OAK HILL HOSPITAL				151,956	**151,956**					**151,956**
OCALA REGIONAL MEDICAL CENTER	206,266	1,301,740	706,262	260,953	**2,475,222**					**2,475,222**
ORANGE PARK MEDICAL CENTER				465,684	**465,684**					**465,684**
ORLANDO HEALTH	4,675,739	10,248,170	5,193,979	7,272,919	**27,390,806**	**3,913,286**	29,627,741	3,284,277	**32,912,018**	**64,216,111**
OSCEOLA REGIONAL MEDICAL CENTER	180,741			564,936	**745,677**		3,821,759	496,463	**4,318,222**	**5,063,899**
PALM BAY				121,347	**121,347**					**121,347**
PALM BEACH GARDENS MEDICAL CENTER		994,111	570,333	106,570	**1,671,014**					**1,671,014**
PALM BEACH REGIONAL HOSPITAL					**-**					
PALM SPRINGS GENERAL HOSPITAL				58,228	**58,228**					**58,228**
PALMETTO GENERAL HOSPITAL	296,451			978,901	**1,275,351**	**1,088,481**	6,785,342		**6,785,342**	**9,149,174**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
PALMS OF PASADENA HOSPITAL				30,926	**30,926**					**30,926**
PALMS WEST HOSPITAL	232,180	3,009,845	1,726,783	483,628	**5,452,436**		2,753,255	585,633	**3,338,889**	**8,791,324**
PAN AMERICAN HOSPITAL					**-**					
PARK MEDICAL CENTER					**-**					
PARKWAY REGIONAL (merged JMH)					**-**					
PARRISH MEDICAL CENTER		4,747,045	1,966,851	124,513	**6,838,409**	**1,446,418**				**8,284,827**
PHYSICAN'S REGIONAL MEDICAL CENTER		1,499,070	860,034	116,667	**2,475,771**					**2,475,771**
PINECREST REHABILITATION HOSPITAL					**-**					
PLANTATION GENERAL HOSPITAL	1,133,377			1,240,452	**2,373,829**	**12,343**	3,807,918		**3,807,918**	**6,194,090**
POLK GENERAL HOSPITAL					**-**					
POMPANO BEACH MEDICAL CENTER					**-**					
PRINCETON HOSPITAL					**-**					
PUTNAM COMMUNITY MEDICAL CENTER		243,866		95,663	**339,529**					**339,529**
REGIONAL MEDICAL CENTER AT BAYONET P	206,266			256,555	**462,822**					**462,822**
SACRED HEART HOSPITAL	3,308,383	871,813	500,169	5,810,909	**10,491,275**	**494,046**	11,535,014	1,083,383	**12,618,397**	**23,603,718**
SACRED HEART OF THE EMERALD COAST		149,841		70,437	**220,278**					**220,278**
SACRED HEART HOSPITAL ON THE GULF				6,052	**6,052**					**6,052**
SAINT ANTHONY'S HOSPITAL	16,338	1,695,654	972,816	425,153	**3,109,961**		2,698,871	460,548	**3,159,419**	**6,269,380**
PEACE RIVER REGIONAL MEDICAL CENTER				249,413	**249,413**					**249,413**
SAINT LUKE'S HOSPITAL	6,197			38,314	**44,512**	**1,715,181**	169,481	36,620	**206,101**	**1,965,794**
SAINT PETERSBURG GENERAL HOSPITAL	582,350			164,622	**746,972**	**1,088,481**	1,714,334	83,537	**1,797,871**	**3,633,324**
SAINT VINCENT'S MEDICAL CENTER	170,918			562,614	**733,532**	**1,088,481**	2,535,587	281,687	**2,817,274**	**4,639,287**
SANTA ROSA MEDICAL CENTER		1,534,390	880,297	90,210	**2,504,897**					**2,504,897**
SEBASTIAN RIVER MEDICAL CENTER				44,401	**44,401**					**44,401**
SELECT SPECIALTY HOSPITAL TALLAHASSEE				14,953	**14,953**					**14,953**
SELECT SPECIALTY HOSPITAL PALM BEACH				16,853	**16,853**					**16,853**
SELECT SPECIALTY HOSPITAL GAINESVILL				12,631	**12,631**					**12,631**
SELECT SPECIALTY HOSPITALPENSACOLA				17,380	**17,380**					**17,380**
SELECT SPECIALTY HOSPITAL - ORLANDO				23,960	**23,960**					**23,960**
SELECT SPECIALTY HOSPITAL MIAMI				2,639	**2,639**					**2,639**
SELECT SPECIALTY HOSPITAL PANAMA CITY				7,037	**7,037**					**7,037**
SEVEN RIVERS COMMUNITY HOSPITAL				132,007	**132,007**					**132,007**
SHANDS AT JACKSONVILLE	33,057,705	29,055,981	13,466,046	13,741,614	**89,321,346**	**13,515,913**	13,649,758	7,714,142	**21,363,900**	**124,201,159**
SHANDS AT LAKE SHORE	390,731	2,911,415	1,514,599	185,978	**5,002,722**	**177,820**				**5,180,542**
SHANDS AT LIVE OAK	448,098	298,661	23,767	21,286	**791,812**	**311,034**				**1,102,846**
SHANDS AT STARKE	355,813	86,927	22,088	17,240	**482,067**	**337,258**				**819,325**
SHANDS TEACHING HOSPITAL & CLINIC	7,537,620	31,597,180	18,127,667	18,619,365	**75,881,832**	**13,527,204**	31,521,644	10,012,373	**41,534,017**	**130,943,053**
SISTER EMMANUEL HOSPITAL				5,770	**5,770**					**5,770**
SOUTH BAY HOSPITAL		340,786	195,513	53,514	**589,813**					**589,813**
SOUTH FLORIDA BAPTIST HOSPITAL	17,064	925,547	530,997	138,938	**1,612,547**		1,760,061	567,153	**2,327,215**	**3,939,762**
SOUTH FLORIDA STATE HOSPITAL					**-**	**685,593**				**685,593**
SOUTH LAKE HOSPITAL		2,241,811	1,286,153	123,387	**3,651,351**					**3,651,351**
SOUTH MIAMI HOSPITAL				631,397	**631,397**					**631,397**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
ORLANDO REGIONAL SOUTH SEMINOLE HO					**-**					
SOUTH BEACH COMMUNITY HOSPITAL					**-**					
SOUTHWEST FLORIDA REGIONAL MEDICAL		11,798,839	3,179,712	466,810	**15,445,361**	**881,795**				**16,327,156**
SELECT SPECIALTY HOSPITAL -MEMORIAL H					**-**					
SHRINER'S CHILDREN'S HOSPITAL				12,490	**12,490**					**12,490**
SPRING HILL REGIONAL HOSPITAL					**-**					
ST CLOUD REGIONAL MEDICAL CENTER				70,577	**70,577**					**70,577**
ST. CATHERINE'S REHABILITATION HOSPITA				61,535	**61,535**					**61,535**
ST. JOHN'S REHABILITATION HOSPITAL				35,887	**35,887**					**35,887**
ST. JOSEPH'S HOSPITAL	938,836	19,706,599	7,519,407	7,322,422	**35,487,264**	**30,220**	18,653,007	1,718,701	**20,371,708**	**55,889,191**
ST. MARY'S HOSPITAL	1,088,307	8,989,984	5,157,657	7,570,683	**22,806,632**	**21,054**	9,549,691	689,280	**10,238,971**	**33,066,657**
ST LUKE'S ST VINCENTS				201,036	**201,036**					**201,036**
SUN COAST HOSPITAL					**-**					
SUNLAND - MARIANNA					**-**					
TACACHALE DAHLIA HOSPITAL					**-**					
CAPITAL REGIONAL MEDICAL CENTER		495,104	284,047	337,582	**1,116,733**					**1,116,733**
TALLAHASSEE MEMORIAL HOSPITAL	397,873			3,493,686	**3,891,559**	**1,088,481**	6,024,588	542,204	**6,566,792**	**11,546,832**
TAMPA GENERAL HOSPITAL	14,462,897	39,626,390	12,244,018	15,816,524	**82,149,829**	**9,003,036**	36,715,664	2,003,690	**38,719,354**	**129,872,219**
THE VILLAGES REGIONAL HOSPITAL				81,097	**81,097**					**81,097**
TOWN & COUNTRY HOSPITAL		407,192	233,611	89,682	**730,484**					**730,484**
TRINITY COMMUNITY HOSPITAL					**-**					
TWIN CITIES HOSPITAL				16,184	**16,184**					**16,184**
VIERRA				20,160	**20,160**					**20,160**
UNIVERSITY COMMUNITY HOSP. - CARROLL		431,142	247,351	57,313	**735,806**					**735,806**
UNIVERSITY COMMUNITY HOSPITAL - TAMPA		1,520,793	872,497	468,006	**2,861,296**					**2,861,296**
UNIVERSITY HOSPITAL & MEDICAL C				229,570	**229,570**					**229,570**
UNIVERSITY OF MIAMI HOSPITAL & CLINICS		5,059,726	2,902,823	49,608	**8,012,157**			3,305,040	**3,305,040**	**11,317,198**
KINDRED HOSPITAL - NORTH FLORIDA				3,870	**3,870**					**3,870**
KINDRED HOSPITAL BAY AREA - ST. PETE				7,353	**7,353**					**7,353**
VENICE REGIONAL MEDICAL CENTER				64,526	**64,526**					**64,526**
FLORIDA HOSPITAL FISH MEMORIAL		1,604,008	920,238	142,527	**2,666,773**					**2,666,773**
WELLINGTON REGIONAL MEDICAL CENTER	21,108	1,631,791	936,177	375,299	**2,964,375**		1,199,941	374,596	**1,574,537**	**4,538,912**
WEST BOCA MEDICAL CENTER		1,899,506	1,089,768	385,009	**3,374,284**					**3,374,284**
WEST FLORIDA COMMUNITY CARE CENTER					**-**					
WEST FLORIDA HOSPITAL				316,930	**316,930**					**316,930**
WEST KENDALL				140,486	**140,486**					**140,486**
WEST GABLES REHABILITATION HOSPITAL				35,957	**35,957**					**35,957**
WESTCHESTER GENERAL HOSPITAL				574,189	**574,189**		1,387,463	28,068	**1,415,531**	**1,989,720**
WESTSIDE REGIONAL MEDICAL CENTE				205,364	**205,364**					**205,364**
WINTER HAVEN HOSPITAL	1,116,062	2,659,968	1,526,054	412,839	**5,714,924**		3,214,902	565,545	**3,780,447**	**9,495,371**
FLORIDA HOSPITAL WINTER PARK					**-**					
WUESTHOFF MEDICAL CENTER - ROCKLED				380,189	**380,189**					**380,189**
WUESTHOFF MEDICAL CENTER - MELBOUR				110,334	**110,334**					**110,334**

Table 3

SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH, and RATE ENHANCEMENTS

	LIP 2015-16					DSH 2015-16	Rate Enhancements			Total
Provider Name	Special LIP (from Table 1)	LIP 4 & LIP 5 (from Table 2)	LIP 6 (from Table 2A)	LIP 7 (from Table 2B)	**Total LIP**	**Total DSH** (from Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	**Total Rate Enhancements**	LIP, DSH, and Rate Enhancements by Provider
UNALLOCATED LIP 6				27,900	**27,900**					**27,900**
Pending distribution methodology										
Pending IGT provider										
Total Hospital Provider Access Systems	**115,992,349**	**1,252,016,869**	**244,372,316**	**233,719,378**	**1,846,100,912**	**239,026,240**	**562,390,224**	**104,118,259**	**666,508,483**	**2,751,635,635**
Additional LIP Distributions										
Poison Control (GR)					**3,172,805**					**3,172,805**
FQHC-DOH Match (GR)					**3,638,128**					**3,638,128**
FQHC-DOH Match (Local Governments)					**3,638,128**					**3,638,128**
FQHC					**11,000,000**					**11,000,000**
County Initiatives - DOH					**4,534,727**					**4,534,727**
Hospital Based Primary Care Initiatives					**3,000,000**					**3,000,000**
Primary Care for CHD					**2,000,000**					**2,000,000**
Miami Dade Premium Assistance					**250,000**					**250,000**
Palm Beach Premium Assistance					**15,867,014**					**15,867,014**
Manatee ER Diversion (GR)					**1,200,000**					**1,200,000**
Enhanced Primary Care					**34,032,786**					**34,032,786**
Tier 1 Milestone					**35,000,000**					**35,000,000**
Teaching Physicians					**204,533,833**					**204,533,833**
Total Other Provider Access Systems					**321,867,421**					**321,867,421**
Grand Total Provider Access Systems	**115,992,349**	**1,252,016,869**	**244,372,316**	**233,719,378**	**2,167,968,332**	**239,026,240**	**562,390,224**	**104,118,259**	**666,508,483**	**3,073,503,056**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
ALL CHILDREN'S HOSPITAL	20,179			376,963			**397,142**
ANN BATES LEACH EYE HOSPITAL							**0**
AVENTURA HOSPITAL & MEDICAL CEN							**0**
BAPTIST MEDICAL CENTER - BEACHES							**0**
BAPTIST HOSPITAL OF MIAMI							**0**
BAPTIST HOSPITAL OF PENSACOLA							**0**
BAPTIST MEDICAL CENTER							**0**
BAPTIST MEDICAL CENTER - NASSAU						268,656	**268,656**
BARTOW REGIONAL MEDICAL CENTER							**0**
BAY MEDICAL CENTER	4,623,225						**4,623,225**
BAYFRONT MEDICAL CENTER			1,088,481				**1,088,481**
BERT FISH MEDICAL CENTER							**0**
BETHESDA HEALTHCARE SYSTEM							**0**
BLAKE MEDICAL CENTER							**0**
BOCA RATON COMMUNITY HOSPITAL							**0**
BRANDON REGIONAL HOSPITAL							**0**
BROOKS REHABILITATION HOSPITAL							**0**
BROOKSVILLE REGIONAL HOSPITAL							**0**
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	20,355,100		1,088,481		1,981,340		**23,424,921**
CALHOUN LIBERTY HOSPITAL						420,506	**420,506**
CAMPBELLTON-GRACEVILLE HOSPITAL	93,636					404,385	**498,021**
CAPE CANAVERAL HOSPITAL							**0**
CAPE CORAL HOSPITAL	1,717,624						**1,717,624**
UNIVERSITY OF MIAMI HOSPITAL		1,319,747					**1,319,747**
CENTRAL FLORIDA REGIONAL HOSPITAL							**0**
CHARLOTTE REGIONAL MEDICAL CENTER							**0**
CITRUS MEMORIAL HEALTH SYSTEM	739,800						**739,800**
CLEARWATER COMMUNITY HOSPITAL							**0**
CLEVELAND CLINIC FLORIDA WESTON							**0**
COLUMBIA HOSPITAL							**0**
COMMUNITY HOSPITAL							**0**
CORAL GABLES HOSPITAL							**0**
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	1,941,836				137,264		**2,079,100**
PASCO REGIONAL MEDICAL CENTER							**0**
ATLANTIC MEDICAL CENTER							**0**
JACKSON SOUTH COMMUNITY HOSPITAL							**0**
DELRAY MEDICAL CENTER							**0**
DESOTO MEMORIAL HOSPITAL	1,169					177,363	**178,532**
DOCTORS' HOSPITAL - CORAL GABLES							**0**
DOCTORS HOSPITAL OF SARASOTA							**0**
DOCTORS MEMORIAL HOSPITAL	93,636					239,562	**333,198**
DOCTORS MEMORIAL HOSPITAL						190,157	**190,157**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
MIAMI JEWISH HOME & HOSPITAL							**0**
ED FRASER MEMORIAL HOSPITAL	93,636					3,560,024	**3,653,660**
EDWARD WHITE HOSPITAL							**0**
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITA							**0**
ENGLEWOOD COMMUNITY HOSPITAL							**0**
EVERGLADES REGIONAL MEDICAL CENTER							**0**
FAWCETT MEMORIAL HOSPITAL							**0**
FISHERMEN'S HOSPITAL						445,955	**445,955**
FLAGLER HOSPITAL							**0**
FLORIDA HOSPITAL		1,715,181					**1,715,181**
FLORIDA HOSPITAL HEARTLAND MED. CTR.							**0**
FLORIDA HOSPITAL - WAUCHULA						408,513	**408,513**
FLORIDA HOSPITAL FLAGLER						421,778	**421,778**
FLORIDA HOSPITAL WATERMAN							**0**
FLORIDA HOSPITAL ZEPHYRHILLS							**0**
FLORIDA MEDICAL CENTER							**0**
FLORIDA MEDICAL CENTER SOUTH							**0**
FLORIDA STATE HOSPITAL							**0**
FLORIDA STATE HOSPITAL - MED SURG.							**0**
FORT WALTON BEACH MEDICAL CENTER							**0**
G. PIERCE WOOD HOSPITAL							**0**
GADSDEN COMMUNITY HOSPITAL							**0**
BROOKS HEALTH SYSTEM							**0**
GEORGE E. WEEMS MEMORIAL HOSPITAL	93,636					165,080	**258,716**
GLADES GENERAL HOSPITAL	594,522	833,864				205,867	**1,634,253**
PARKWAY REGIONAL MEDICAL CENTER WEST							**0**
GOOD SAMARITAN MEDICAL CENTER							**0**
GULF COAST MEDICAL CENTER							**0**
GULF PINES HOSPITAL							**0**
H. LEE MOFFIT CANCER CENTER		1,715,181					**1,715,181**
H.H. RAULERSON							**0**
HALIFAX HEALTH	5,792,257		1,088,481				**6,880,738**
HEALTH CENTRAL	2,491,809						**2,491,809**
HEALTHMARK REGIONAL MEDICAL CENTER						384,194	**384,194**
HEALTHSOUTH REHAB HOSPITAL OF MIAMI							**0**
LARKIN COMMUNITY HOSPITAL			1,088,481				**1,088,481**
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							**0**
HEALTHSOUTH REHAB OF SPRING HILL							**0**
HEALTHSOUTH REHAB. HOSPITAL - LARGO							**0**
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL							**0**
HEALTHSOUTH SUNRISE REHAB. HOSPITAL							**0**
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST							**0**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							**0**
HEALTHSOUTH RIDGELAKE HOSPITAL							**0**
HEART OF FLORIDA REGIONAL MEDICAL CENTER							**0**
HELEN ELLIS MEMORIAL HOSPITAL							**0**
HENDRY REGIONAL MEDICAL CENTER	93,636					302,437	**396,073**
HIALEAH HOSPITAL	7,862						**7,862**
HIGHLANDS REGIONAL MEDICAL CENTER							**0**
MEMORIAL REGIONAL HOSPITAL SOUTH							**0**
HOLMES REGIONAL MEDICAL CENTER							**0**
HOLY CROSS HOSPITAL							**0**
HOMESTEAD HOSPITAL	5,630						**5,630**
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	2,220,624				261,879		**2,482,503**
INDIAN RIVER MEDICAL CENTER							**0**
JACKSON HOSPITAL	93,636					255,966	**349,602**
JACKSON MEMORIAL HOSPITAL	50,767,200	14,814,468			2,222,666		**67,804,334**
JAY HOSPITAL						372,154	**372,154**
JFK MEDICAL CENTER							**0**
JUPITER MEDICAL CENTER							**0**
KENDALL REGIONAL MEDICAL CENTER							**0**
KINDRED HOSPITAL - CENTRAL TAMPA							**0**
KINDRED HOSPITAL - OCALA							**0**
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							**0**
KINDRED HOSPITAL - S. FLA - CORAL GABLES							**0**
KINDRED HOSPITAL - SOUTH FLORIDA							**0**
KINDRED HOSPITAL BAY AREA - TAMPA							**0**
LAKE BUTLER HOSPITAL						258,043	**258,043**
LAKE CITY MEDICAL CENTER							**0**
LAKE WALES MEDICAL CENTERS							**0**
LAKELAND REGIONAL MEDICAL CENTER							**0**
LAKEWOOD RANCH MEDICAL CENTER							**0**
LARGO MEDICAL CENTER		1,523,262					**1,523,262**
LAWNWOOD REGIONAL MEDICAL CENTER							**0**
LEE MEMORIAL HOSPITAL	8,365,386	476,095					**8,841,481**
LEESBURG REGIONAL MEDICAL CENTER							**0**
LEHIGH REGIONAL MEDICAL CENTER							**0**
LOWER KEYS MEDICAL CENTER							**0**
MADISON COUNTY MEMORIAL HOSPITAL						440,474	**440,474**
MANATEE MEMORIAL HOSPITAL							**0**
MARINERS HOSPITAL						142,476	**142,476**
MARTIN MEMORIAL HOSPITAL							**0**
MEASE HOSPITAL - COUNTRYSIDE							**0**
MEASE HOSPITAL - DUNEDIN							**0**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
FLORIDA HOSPITAL OCEANSIDE							**0**
ST. LUCIE MEDICAL CENTER			1,088,481				**1,088,481**
FLORIDA HOSPITAL ORMOND MEMORIAL							**0**
SARASOTA MEMORIAL HOSPITAL	3,036,421						**3,036,421**
MEMORIAL HOSPITAL - WEST VOLUSIA							**0**
MEMORIAL HOSPITAL MIRAMAR	93,636				44,701		**138,337**
MEMORIAL HOSPITAL OF TAMPA							**0**
MEMORIAL HOSPITAL PEMBROKE	2,790,865				89,401		**2,880,266**
MEMORIAL HOSPITAL WEST	3,502,918				206,111		**3,709,029**
MEMORIAL HOSPITAL JACKSONVILLE							**0**
MEMORIAL REGIONAL HOSPITAL	18,181,263				1,391,322		**19,572,585**
MERCY HOSPITAL							**0**
METHODIST MEDICAL CENTER							**0**
MIAMI CHILDRENS HOSPITAL	22,895			376,963			**399,858**
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE							**0**
MORTON F. PLANT HOSPITAL			1,088,481				**1,088,481**
MT. SINAI MEDICAL CENTER		3,314,300					**3,314,300**
MUNROE REGIONAL MEDICAL CENTER	1,762,594						**1,762,594**
N.E. FLORIDA STATE HOSPITAL	1,295,425						**1,295,425**
NCH DOWNTOWN NAPLES HOSPITAL							**0**
NATURE COAST REGIONAL HEALTH NETWORK						212,442	**212,442**
NEMOURS HOSPITAL							**0**
MORTON PLANT NORTH BAY HOSPITAL							**0**
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	8,565,896				222,353		**8,788,249**
NORTH DADE HEALTH CENTER (JMH)							**0**
NORTH FLORIDA REGIONAL MEDICAL CENTER							**0**
NORTH OKALOOSA MEDICAL CENTER							**0**
NORTH SHORE MEDICAL CENTER	12,567						**12,567**
NORTH RIDGE MEDICAL CENTER							**0**
NORTHSIDE HOSPITAL & HEART INST.							**0**
NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,636					205,981	**299,617**
NORTHWEST MEDICAL CENTER							**0**
OAK HILL HOSPITAL							**0**
OCALA REGIONAL MEDICAL CENTER							**0**
ORANGE PARK MEDICAL CENTER							**0**
ORLANDO HEALTH		3,913,286					**3,913,286**
OSCEOLA REGIONAL MEDICAL CENTER							**0**
PALM BEACH GARDENS MEDICAL CENTER							**0**
PALM BEACH REGIONAL HOSPITAL							**0**
PALM SPRINGS GENERAL HOSPITAL							**0**
PALMETTO GENERAL HOSPITAL			1,088,481				**1,088,481**
PALMS OF PASADENA HOSPITAL							**0**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
PALMS WEST HOSPITAL							**0**
PAN AMERICAN HOSPITAL							**0**
PARK MEDICAL CENTER							**0**
PARKWAY REGIONAL (merged JMH)							**0**
PARRISH MEDICAL CENTER	1,446,418						**1,446,418**
PHYSICAN'S REGIONAL MEDICAL CENTER							**0**
PINECREST REHABILITATION HOSPITAL							**0**
PLANTATION GENERAL HOSPITAL	12,343						**12,343**
POLK GENERAL HOSPITAL							**0**
POMPANO BEACH MEDICAL CENTER							**0**
PRINCETON HOSPITAL							**0**
PUTNAM COMMUNITY MEDICAL CENTER							**0**
REGIONAL MEDICAL CENTER AT BAYONET POINT							**0**
SACRED HEART HOSPITAL	17,951	476,095					**494,046**
SACRED HEART OF THE EMERALD COAST							**0**
SACRED HEART HOSPITAL ON THE GULF							**0**
SAINT ANTHONY'S HOSPITAL							**0**
PEACE RIVER REGIONAL MEDICAL CENTER							**0**
SAINT LUKE'S HOSPITAL		1,715,181					**1,715,181**
SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				**1,088,481**
SAINT VINCENT'S MEDICAL CENTER			1,088,481				**1,088,481**
SANTA ROSA MEDICAL CENTER							**0**
SEBASTIAN RIVER MEDICAL CENTER							**0**
SELECT SPECIALTY HOSPITAL - ORLANDO							**0**
SELECT SPECIALTY HOSPITAL MIAMI							**0**
SELECT SPECIALTY HOSPITAL PANAMA CITY							**0**
SEVEN RIVERS COMMUNITY HOSPITAL							**0**
SHANDS AT JACKSONVILLE	24,261	11,590,514			1,901,138		**13,515,913**
SHANDS AT LAKE SHORE	2,711	0				175,109	**177,820**
SHANDS AT LIVE OAK						311,034	**311,034**
SHANDS AT STARKE						337,258	**337,258**
SHANDS TEACHING HOSPITAL & CLINIC	36,652	13,263,312			227,240		**13,527,204**
SISTER EMMANUEL HOSPITAL							**0**
SOUTH BAY HOSPITAL							**0**
SOUTH FLORIDA BAPTIST HOSPITAL							**0**
SOUTH FLORIDA STATE HOSPITAL	685,593						**685,593**
SOUTH LAKE HOSPITAL							**0**
SOUTH MIAMI HOSPITAL							**0**
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL							**0**
SOUTH BEACH COMMUNITY HOSPITAL							**0**
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	881,795						**881,795**
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSO							**0**

Table 3b
Disproportionate Share Hospital Programs
SFY 2015-16

Provider	Regular	GME	Family Practice	Childrens	PSN	Rural	Total DSH
SPRING HILL REGIONAL HOSPITAL							**0**
ST CLOUD REGIONAL MEDICAL CENTER							**0**
ST. CATHERINE'S REHABILITATION HOSPITAL							**0**
ST. JOHN'S REHABILITATION HOSPITAL							**0**
ST. JOSEPH'S HOSPITAL	30,220						**30,220**
ST. MARY'S HOSPITAL	21,054						**21,054**
SUN COAST HOSPITAL							**0**
SUNLAND - MARIANNA							**0**
TACACHALE DAHLIA HOSPITAL							**0**
CAPITAL REGIONAL MEDICAL CENTER							**0**
TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				**1,088,481**
TAMPA GENERAL HOSPITAL		9,003,036					**9,003,036**
THE VILLAGES REGIONAL HOSPITAL							**0**
TOWN & COUNTRY HOSPITAL							**0**
TRINITY COMMUNITY HOSPITAL							**0**
TWIN CITIES HOSPITAL							**0**
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD							**0**
UNIVERSITY COMMUNITY HOSPITAL - TAMPA							**0**
UNIVERSITY HOSPITAL & MEDICAL C							**0**
UNIVERSITY OF MIAMI HOSPITAL & CLINICS							**0**
KINDRED HOSPITAL - NORTH FLORIDA							**0**
KINDRED HOSPITAL BAY AREA - ST. PETE							**0**
VENICE REGIONAL MEDICAL CENTER							**0**
FLORIDA HOSPITAL FISH MEMORIAL							**0**
WELLINGTON REGIONAL MEDICAL CENTER							**0**
WEST BOCA MEDICAL CENTER							**0**
WEST FLORIDA COMMUNITY CARE CENTER							**0**
WEST FLORIDA HOSPITAL							**0**
WEST GABLES REHABILITATION HOSPITAL							**0**
WESTCHESTER GENERAL HOSPITAL							**0**
WESTSIDE REGIONAL MEDICAL CENTE							**0**
WINTER HAVEN HOSPITAL							**0**
FLORIDA HOSPITAL WINTER PARK							**0**
WUESTHOFF MEDICAL CENTER - ROCKLEDGE							**0**
WUESTHOFF MEDICAL CENTER - MELBOURNE							**0**
Total DSH	**142,723,153**	**65,673,522**	**10,884,810**	**753,926**	**8,685,415**	**10,305,414**	**239,026,240**

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
101516	All Children's Hospital	-	11,716,025	-	-	**11,716,025**	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	**-**	-	-
102041	Archbold Memorial Hospital	-	-	-	-	**-**	-	-
102334	Atmore Community Hospital	-	-	-	-	**-**	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	**-**	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	**965,896**	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	**-**	-	-
100641	Baptist Medical Center	-	-	-	-	**-**	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	**462,721**	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	**-**	-	-
120413	Bartow Memorial Hospital	-	-	-	-	**-**	-	-
100064	Bay Medical Center	-	-	-	-	**-**	-	-
103721	BayCare Alliant Hospital	-	-	-	-	**-**	-	-
101567	Bayfront Medical Center	-	-	-	948,536	**948,536**	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	**-**	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	**-**	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	**-**	-	-
101419	Boca Raton Community Hospital	-	-	-	-	**-**	-	-
118079	Brandon Regional Medical Center	-	-	-	-	**-**	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	**6,875,249**	6,116,091	759,158
100269	Calhoun Liberty Hospital	-	-	69,967	-	**69,967**	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	**44,655**	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	**-**	-	-
119717	Cape Coral Hospital	-	-	-	-	**-**	-	-
119806	Capital Regional Medical Center	-	-	-	-	**-**	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	**-**	-	-
101788	Central Florida Regional Hospital	-	-	-	-	**-**	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	**-**	-	-
103411	Charlton Memorial Hospital	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
102199	Citrus Memorial Hospital	-	-	-	-	**-**	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	**-**	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	**-**	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	**-**	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	**-**	-	-
120308	Columbia Hospital	-	-	-	-	**-**	-	-
101460	Columbia JFK Medical Center	-	-	-	-	**-**	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	**-**	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	**-**	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	**-**	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	**-**	-	-
120260	Columbia Palms West Hospital	-	-	-	-	**-**	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	**-**	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	**-**	-	-
109606	Coral Gables Hospital	-	-	-	-	**-**	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	**1,080,163**	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	**-**	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	**111,342**	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	**955,724**	651,689	304,035
103543	Doctors Hospital	-	-	-	-	**-**	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	**-**	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	**281,710**	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	**421,804**	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	**-**	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	**26,684**	489	26,195
102598	Edward White Hospital	-	-	-	-	**-**	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	**-**	-	-
101206	Fishermen's Hospital	-	-	89,691	-	**89,691**	42,011	47,680
101711	Flagler Hospital	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
102016	Florala Memorial Hospital	-	-	-	-	**-**	-	-
101290	Florida Hospital	-	-	-	4,168,491	**4,168,491**	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	**674,480**	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	**-**	-	-
101095	Florida Hospital Waterman	-	-	-	-	**-**	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	**208,413**	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	**-**	-	-
260011	Florida State Hospital	-	-	-	-	**-**	-	-
119784	Florida State Hospital-Med	-	-	-	-	**-**	-	-
102091	Flowers Hospital	-	-	-	-	**-**	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	**-**	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	**-**	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	**79,005**	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	**1,022,105**	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	**-**	-	-
102121	Grady General Hospital	-	-	-	-	**-**	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	**-**	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	**-**	-	-
101842	Halifax Medical Center	-	-	-	962,210	**962,210**	709,992	252,217
101354	Health Central	-	-	-	-	**-**	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	**165,906**	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	**-**	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	**-**	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	**-**	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	**-**	-	-
120383	HealthSouth Rehabiliation Hospital Sarasota	-	-	-	-	**-**	-	-
120421	HealthSouth Rehabiliation Hospital-Sea Pine	-	-	-	-	**-**	-	-
120278	HealthSouth Rehabiliation Hospital-Sunrise	-	-	-	-	**-**	-	-
120332	HealthSouth Rehabiliation Hospital-Tallahass	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
102709	HealthSouth Rehabililation Hospital - Miami	-	-	-	-	**-**	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	**-**	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	**-**	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	**-**	-	-
102288	Heart of Florida Hospital	-	-	-	-	**-**	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	**-**	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	**242,340**	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	**-**	-	-
100897	Highlands Regional Medical Center	-	-	-	-	**-**	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	**935,544**	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	**-**	-	-
102261	Homestead Hospital	-	-	-	-	**-**	-	-
108219	Imperial Point Hospital	426,451	-	-	-	**426,451**	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	**-**	-	-
101061	Jackson Hospital	-	-	1,186,645	-	**1,186,645**	837,261	349,384
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	**21,006,893**	16,999,985	4,006,908
101737	Jay Hospital	-	-	168,672	-	**168,672**	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	**-**	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	**-**	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	**-**	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	**-**	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	**-**	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	**-**	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	**-**	-	-
103535	Kindred Hospital Ocala	-	-	-	-	**-**	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	**-**	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	**-**	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	**-**	-	-
108227	Lake Butler Hospital	-	-	97,193	-	**97,193**	15,171	82,022

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
119768	Lake City Medical Center	-	-	-	-	**-**	-	-
101664	Lake Wales Hospital Association	-	-	-	-	**-**	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	**1,312,902**	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	**-**	-	-
119741	Largo Medical Center	-	-	-	215,822	**215,822**	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	**846,908**	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	**1,639,755**	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	**-**	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	**-**	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	**-**	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	**40,875**	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	**-**	-	-
101214	Mariners Hospital	-	-	111,924	-	**111,924**	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	**-**	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	**41,794**	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	**-**	-	-
120081	Mease Hospital Countryside	-	-	-	-	**-**	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	**8,047,585**	6,124,400	1,923,185
101761	Memorial Hospital	-	-	-	-	**-**	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	**1,605,710**	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	**-**	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	**897,211**	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	**-**	-	-
101931	Memorial Medical Center	-	-	-	-	**-**	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	**-**	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	**-**	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	**12,946,802**	9,710,700	3,236,101
102164	Mizell Memorial Hospital	-	-	-	-	**-**	-	-
101583	Morton F. Plant Hospital	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
100463	Mt. Sinai Medical Center	-	-	-	633,990	**633,990**	496,286	137,704
101176	Munroe Regional Medical Center	-	-	-	-	**-**	-	-
100315	Naples Community Hospital	-	-	-	-	**-**	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	**93,194**	69,520	23,674
101508	North Bay Medical Center	-	-	-	-	**-**	-	-
100218	North Broward Medical Center	1,099,223	-	-	393,434	**1,492,657**	1,213,220	279,437
108626	North Florida Regional Hospital	-	-	-	-	**-**	-	-
101265	North Okaloosa Medical Center	-	-	-	-	**-**	-	-
260029	Northeast Florida State Hospital	-	-	-	-	**-**	-	-
102571	Northridge Medical Center	-	-	-	-	**-**	-	-
100498	Northshore Medical Center	-	-	-	-	**-**	-	-
115193	Northside Hospital	-	-	-	-	**-**	-	-
101907	Northwest Community Hospital	-	-	207,390	-	**207,390**	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	**-**	-	-
120073	Oak Hill Community Hospital	-	-	-	-	**-**	-	-
109886	Ocala Regional Medical Center	-	-	-	-	**-**	-	-
111741	Orange Park Medical Center	-	-	-	-	**-**	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	**5,043,736**	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	**-**	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	**-**	-	-
100536	Palm Springs General Hospital	-	-	-	-	**-**	-	-
104604	Palmetto General Hospital	-	-	-	-	**-**	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	**-**	-	-
100102	Parrish Medical Center	-	-	-	-	**-**	-	-
109592	Pasco Community Hospital	-	-	-	-	**-**	-	-
100285	Peace River Regional Medical Center	-	-	-	-	**-**	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	**450,743**	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	**-**	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	**1,041,856**	747,266	294,591

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
119750	Raulerson Hospital	-	-	806,760	-	**806,760**	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	**2,083,094**	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	**758,246**	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	**80,138**	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	**-**	-	-
120014	Sebastian Hospital	-	-	-	-	**-**	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	**-**	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	**-**	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	**-**	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	**-**	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	**1,389,274**	984,792	404,482
101796	Shands at Live Oak	-	-	252,580	-	**252,580**	29,847	222,733
100072	Shands at Starke	-	-	279,502	-	**279,502**	91,185	188,317
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	**8,642,944**	7,274,284	1,368,660
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	**15,294,766**	13,060,453	2,234,313
25766	Shriner's Hospital for Children	-	527,351	-	-	**527,351**	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	**-**	-	-
102369	Smith Hospital	-	-	-	-	**-**	-	-
102474	South Baldwin Hospital	-	-	-	-	**-**	-	-
119946	South Bay Hospital	-	-	-	-	**-**	-	-
100986	South Florida Baptist	-	-	-	-	**-**	-	-
260045	South Florida State Hospital	-	-	-	-	**-**	-	-
102075	South Georgia Medical Center	-	-	-	-	**-**	-	-
101087	South Lake Memorial Hospital	-	-	-	-	**-**	-	-
100587	South Miami Hospital	-	-	-	-	**-**	-	-
102067	Southeast Alabama General	-	-	-	-	**-**	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	**-**	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	**-**	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
106470	Specialty Hospital - Jacksonville	-	-	-	-	**-**	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	**-**	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	**-**	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	**-**	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	**-**	-	-
120227	St Anthonys Hospital	-	-	-	-	**-**	-	-
103462	St. Cloud Regional Center	-	-	-	-	**-**	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	**-**	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	**2,012,536**	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	**-**	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	**1,883,111**	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	**-**	-	-
100731	St. Vincent's Hospital	-	-	-	-	**-**	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	**-**	-	-
101591	Sun Coast Hospital	-	-	-	-	**-**	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	**1,053,632**	906,158	147,474
100994	Tampa General Hospital	-	-	-	3,417,150	**3,417,150**	3,032,038	385,111
103179	The Villages Regional Hospital	-	-	-	-	**-**	-	-
119849	Town and Country Hospital	-	-	-	-	**-**	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	**-**	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	**-**	-	-
9496	UCHLTACH at Connerton	-	-	-	-	**-**	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	**-**	-	-
101028	University Community Hospital-Tampa	-	-	-	-	**-**	-	-
112801	University Hospital & Medical Center	-	-	-	-	**-**	-	-
100471	University Of Miami Hospital	-	-	-	-	**-**	-	-
102814	University of South Alabama Medical Center	-	-	-	-	**-**	-	-
119733	Venice Hospital	-	-	-	-	**-**	-	-
101826	Volusia Medical Center	-	-	-	-	**-**	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on/Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	**Grand Total**	Total IP DRG Add-on	Total OP Buy Back
260053	W. Fla Comm Care	-	-	-	-	**-**	-	-
102130	Wellington Regional Medical Center	-	-	-	-	**-**	-	-
120243	West Boca Medical Center.	-	-	-	-	**-**	-	-
113212	West Florida Regional Medical Center	-	-	-	-	**-**	-	-
101702	West Gables Rehabilitation	-	-	-	-	**-**	-	-
100625	Westchester General Hospital	-	-	-	-	**-**	-	-
112305	Westside Regional Medical Center.	-	-	-	-	**-**	-	-
101699	Winter Haven Hospital	-	-	-	-	**-**	-	-
101991	Wiregrass Hospital	-	-	-	-	**-**	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	**-**	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	**-**	-	-
	Total Buyback cost	**44,860,621**	**25,190,178**	**11,259,455**	**49,236,199**	**130,546,454**	**104,415,288**	**26,131,166**

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

		IGTs			Distributions						
Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinellas Co		8,444,120	8,444,120	27,373,567	397,142	26,013,907	11,716,025		65,500,641	**57,056,522**
ANN BATES LEACH EYE HOSPITAL	Miami Dade County		1,517,727	1,517,727	2,627,487		773,930		3,247	3,404,664	**1,886,937**
AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				560,362				743,732	1,304,094	**1,304,094**
BAPTIST HOSPITAL OF MIAMI	Miami Dade County				2,389,825		17,503,272		3,594,537	23,487,634	**23,487,634**
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,405,051		6,152,648	965,896	1,268,685	10,792,281	**10,792,281**
BAPTIST MEDICAL CENTER	DUVAL				2,033,856		11,651,369		4,312,364	17,997,589	**17,997,589**
BAPTIST MEDICAL CENTER - BEACHES	DUVAL				23,925				274,612	298,537	**298,537**
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				308,361	268,656		462,721	54,202	1,093,939	**1,093,939**
BARTOW REGIONAL MEDICAL CENTER	POLK		552,988	552,988	1,020,387		510,697		206,784	1,737,868	**1,184,880**
BAY MEDICAL CENTER	BAY		3,615,997	3,615,997	6,853,406	4,623,225	2,647,231		1,298,839	15,422,701	**11,806,704**
BayCare Alliant Hospital	PINELLAS				36,239				203,240	239,479	**239,479**
BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pinellas County		4,090,877	4,090,877	9,827,208	1,088,481	4,890,415	948,536	1,682,028	18,436,668	**14,345,791**
BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital District		2,585,673	2,585,673	3,724,692				195,770	3,920,463	**1,334,790**
BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Beach County		2,068,501	2,068,501	4,634,503		4,015,281		2,018,312	10,668,096	**8,599,595**
BLAKE MEDICAL CENTER	MANATEE		697,540	697,540	1,548,060				271,376	1,819,436	**1,121,896**
BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm Beach County		635,481	635,481	1,220,326				256,082	1,476,408	**840,928**
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,572,219	1,572,219	3,667,860		3,872,046		1,441,088	8,980,994	**7,408,775**
BROOKS HEALTH SYSTEM	DUVAL				115,330				129,273	244,603	**244,603**
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		1,713,676	1,713,676	3,531,770		1,711,980		773,986	6,017,736	**4,304,061**
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	North Broward Hospital Taxing District	18,701,037	107,139,920	125,840,957	147,807,259	23,424,921	24,100,891	6,875,249	6,149,438	208,357,757	**82,516,800**
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	North Broward Hospital Taxing District		18,956,417	18,956,417	22,954,599	2,079,100	2,785,632	1,080,163	1,046,398	29,945,892	**10,989,476**
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing District		36,801,069	36,801,069	41,683,993	2,482,503	1,940,218	426,451	401,607	46,934,772	**10,133,702**
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	North Broward Hospital Taxing District		28,972,892	28,972,892	34,102,777	8,788,249	5,014,221	1,492,657	1,293,539	50,691,443	**21,718,551**
CALHOUN LIBERTY HOSPITAL	CALHOUN				180,511	420,506		69,967	3,914	674,898	**674,898**
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		220,000	220,000	539,030	498,021		44,655	374	1,082,081	**862,081**
CAPE CANAVERAL HOSPITAL	BREVARD				91,969				243,191	335,160	**335,160**
CAPE CORAL HOSPITAL	Lee Memorial Health System		4,983,599	4,983,599	7,616,401	1,717,624			567,559	9,901,584	**4,917,985**
CAPITAL REGIONAL MEDICAL CENTER	LEON		450,094	450,094	1,116,733				635,829	1,752,562	**1,302,467**
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				228,339				429,809	658,148	**658,148**
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE				66,954				250,669	317,623	**317,623**
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		1,346,039	1,346,039	2,456,341	739,800			434,970	3,631,110	**2,285,072**
CLEVELAND CLINIC FLORIDA WESTON	BROWARD				38,314				85,380	123,694	**123,694**
COLUMBIA HOSPITAL	Health Care District of Palm Beach County		742,232	742,232	1,760,602		1,225,711		393,705	3,380,017	**2,637,785**
COMMUNITY HOSPITAL	PASCO				321,504				450,688	772,191	**772,191**
CORAL GABLES HOSPITAL	Miami Dade County				193,312		795,352		286,639	1,275,302	**1,275,302**
DELRAY MEDICAL CENTER	Health Care District of Palm Beach County		1,470,924	1,470,924	3,250,625			111,342	383,900	3,745,867	**2,274,943**
DESOTO MEMORIAL HOSPITAL	DESOTO				423,243	178,532		955,724	68,772	1,626,271	**1,626,271**
DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County				79,092				166,464	245,555	**245,555**
DOCTORS HOSPITAL OF SARASOTA	SARASOTA				41,024				97,424	138,448	**138,448**
DOCTORS MEMORIAL HOSPITAL	HOLMES		1,300,000	1,300,000	2,513,294	333,198		281,710	26,091	3,154,293	**1,854,293**
DOCTORS MEMORIAL HOSPITAL	TAYLOR				360,135	190,157		421,804	20,879	992,975	**992,975**
ED FRASER MEMORIAL HOSPITAL	BAKER				1,119,219	3,653,660		26,684		4,799,563	**4,799,563**
EDWARD WHITE HOSPITAL	PINELLAS				41,868				99,031	140,899	**140,899**
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA				20,195				35,696	55,891	**55,891**
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE				108,188				258,022	366,211	**366,211**
FISHERMEN'S HOSPITAL	MONROE				167,642	445,955		89,691	2,799	706,088	**706,088**
FLAGLER HOSPITAL	ST JOHNS		2,437,653	2,437,653	3,383,720				231,178	3,614,897	**1,177,244**
FLORIDA HOSPITAL	ORANGE	804,974	5,929,142	6,734,116	23,455,595	1,715,181	45,770,344	4,168,491	10,071,146	85,180,758	**78,446,642**
FLORIDA HOSPITAL - WAUCHULA	HARDEE				208,531	408,513		208,413	2,800	828,257	**828,257**

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

		IGTs			Distributions						
Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority		1,458,189	1,458,189	2,666,773				367,760	3,034,533	**1,576,343**
FLORIDA HOSPITAL FLAGLER	FLAGLER				383,680	421,778		674,480	73,970	1,553,908	**1,553,908**
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS		665,693	665,693	1,346,441				530,055	1,876,496	**1,210,803**
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA				293,040				677,875	970,915	**970,915**
FLORIDA HOSPITAL WATERMAN	North Lake Taxing District		3,672,565	3,672,565	6,330,261				659,561	6,989,822	**3,317,257**
Florida Hospital Wesley Chapel *	PASCO										-
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				156,987		361,367		470,290	988,645	**988,645**
FLORIDA STATE HOSPITAL	JACKSON										-
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN										-
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				361,612				921,698	1,283,310	**1,283,310**
G. PIERCE WOOD HOSPITAL	DESOTO										-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				203,121	258,716		79,005	3,771	544,613	**544,613**
GLADES GENERAL HOSPITAL	Health Care District of Palm Beach County		4,303,723	4,303,723	5,818,350	1,634,253		1,022,105	137,467	8,612,175	**4,308,453**
GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm Beach County		1,881,867	1,881,867	3,480,025				455,153	3,935,179	**2,053,312**
GULF COAST MEDICAL CENTER	BAY				540,525		3,836,849		1,141,361	5,518,734	**5,518,734**
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		13,549,572	13,549,572	19,612,408	1,715,181	7,950,004		881,035	30,158,628	**16,609,056**
H.H. RAULERSON	OKEECHOBEE		115,000	115,000	573,217			806,760	68,896	1,448,872	**1,333,872**
HALIFAX HEALTH	Halifax Hospital Medical Center Taxing Dist	2,143,644	27,655,439	29,799,083	38,086,243	6,880,738	6,382,228	962,210	1,545,445	53,856,864	**24,057,781**
HEALTH CENTRAL	West ORANGE Health Care District		2,831,525	2,831,525	5,248,753	2,491,809	1,291,931		606,336	9,638,829	**6,807,304**
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				180,947	384,194		165,906	15,267	746,314	**746,314**
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY				14,425				26,762	41,187	**41,187**
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON				10,098				12,646	22,743	**22,743**
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County				32,967				25,554	58,521	**58,521**
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO				317				6,551	6,867	**6,867**
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS				19,773				20,809	40,582	**40,582**
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER				15,797				19,697	35,494	**35,494**
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA				10,660				8,986	19,647	**19,647**
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA				7,142				29,117	36,259	**36,259**
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD				10,449				8,978	19,428	**19,428**
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD				3,413				2,569	5,982	**5,982**
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		740,302	740,302	1,635,192		2,675,195		559,281	4,869,668	**4,129,366**
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				75,925				198,899	274,824	**274,824**
HENDRY REGIONAL MEDICAL CENTER	HENDRY				228,529	396,073		242,340	17,865	884,807	**884,807**
HIALEAH HOSPITAL	Miami Dade County				733,890	7,862	6,077,915		1,094,327	7,913,993	**7,913,993**
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		1,292,134	1,292,134	2,336,710				232,228	2,568,939	**1,276,805**
HOLMES REGIONAL MEDICAL CENTER	BREVARD				958,583		5,619,483	935,544	1,351,934	8,865,544	**8,865,544**
HOLY CROSS HOSPITAL	BROWARD				126,835				461,262	588,097	**588,097**
HOMESTEAD HOSPITAL	Miami Dade County				877,210	5,630	7,969,702		946,852	9,799,393	**9,799,393**
INDIAN RIVER MEDICAL CENTER	Indian River Taxing District		11,760,436	11,760,436	14,997,975				773,152	15,771,127	**4,010,690**
JACKSON HOSPITAL	JACKSON Hospital		3,518,866	3,518,866	4,448,657	349,602		1,186,645	99,125	6,084,029	**2,565,163**
JACKSON MEMORIAL HOSPITAL	Public Health Trust	34,529,736	405,898,923	440,428,659	521,369,007	67,804,334	84,249,293	21,006,893	19,030,259	713,459,786	**273,031,127**
JAY HOSPITAL	SANTA ROSA				203,528	372,154		168,672	5,950	750,304	**750,304**
JFK MEDICAL CENTER	Health Care District of Palm Beach County		3,527,851	3,527,851	8,036,555		4,846,806		1,607,229	14,490,590	**10,962,738**
JUPITER MEDICAL CENTER	Health Care District of Palm Beach County		517,095	517,095	975,810				244,695	1,220,505	**703,410**
KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				3,597,290		4,238,601		1,509,107	9,344,998	**9,344,998**
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH				3,131					3,131	**3,131**
KINDRED HOSPITAL - NORTH FLORIDA	CLAY				3,870				7,550	11,420	**11,420**
KINDRED HOSPITAL - OCALA	MARION				3,624				15,866	19,490	**19,490**
Kindred Hospital - Palm Beaches	PALM BEACH				2,498				11,300	13,798	**13,798**

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

		IGTs			Distributions						
Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD				(1,020)				10,056	9,035	**9,035**
KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County				1,372					1,372	**1,372**
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD				18,577				14,370	32,946	**32,946**
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS				7,353					7,353	**7,353**
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH				1,091				10,429	11,520	**11,520**
Kindred Hospital-Melbourne	BREVARD				6,298				9,660	15,957	**15,957**
LAKE BUTLER HOSPITAL	UNION				562,253	258,043		97,193	1,162	918,650	**918,650**
LAKE CITY MEDICAL CENTER	COLUMBIA				45,738				121,140	166,878	**166,878**
LAKE WALES MEDICAL CENTERS	POLK		794,508	794,508	1,447,027				165,161	1,612,188	**817,680**
LAKELAND REGIONAL MEDICAL CENTER	POLK		6,461,167	6,461,167	15,376,630		6,718,574	1,312,902	2,152,572	25,560,678	**19,099,511**
LAKEWOOD RANCH MEDICAL CENTER	MANATEE				45,316				80,977	126,293	**126,293**
LARGO MEDICAL CENTER	PINELLAS				804,827	1,523,262	780,705	215,822	468,396	3,793,013	**3,793,013**
LARKIN COMMUNITY HOSPITAL	Miami Dade County				628,234	1,088,481	1,581,700		277,174	3,575,589	**3,575,589**
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				3,224,535		5,106,411	846,908	1,657,967	10,835,821	**10,835,821**
LEE MEMORIAL HOSPITAL	Lee Memorial Health System	5,808,616	29,887,810	35,696,426	51,087,597	8,841,481	18,692,564	1,639,755	4,686,865	84,948,263	**49,251,837**
LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District		3,737,821	3,737,821	6,515,572				713,136	7,228,709	**3,490,888**
LEHIGH REGIONAL MEDICAL CENTER	LEE				63,365				188,789	252,153	**252,153**
LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital District				189,892		1,674,916		86,073	1,950,881	**1,950,881**
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				142,969	440,474		40,875	2,545	626,863	**626,863**
MANATEE MEMORIAL HOSPITAL	MANATEE		6,067,187	6,067,187	9,737,432		4,915,671		1,384,837	16,037,939	**9,970,752**
MARINERS HOSPITAL	MONROE				223,005	142,476		111,924	2,664	480,069	**480,069**
MARTIN MEMORIAL HOSPITAL	MARTIN		1,612,854	1,612,854	3,063,282				532,646	3,595,928	**1,983,073**
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS		3,253,936	3,253,936	6,013,163				782,255	6,795,417	**3,541,481**
MEASE HOSPITAL - DUNEDIN	PINELLAS		294,223	294,223	509,324				196,718	706,042	**411,819**
MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority		2,481,134	2,481,134	4,481,801				522,389	5,004,190	**2,523,056**
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				636,991				1,256,384	1,893,374	**1,893,374**
MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District		10,819,562	10,819,562	15,167,668	138,337	2,697,223	897,211	698,770	19,599,210	**8,779,647**
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH				92,426				121,262	213,688	**213,688**
MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District		6,518,963	6,518,963	9,050,802	2,880,266	2,570,898	450,743	334,093	15,286,802	**8,767,839**
MEMORIAL HOSPITAL WEST	South Broward Hospital District		20,098,461	20,098,461	28,094,549	3,709,029		1,605,710	1,373,372	34,782,659	**14,684,198**
MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District	13,451,683	103,751,994	117,203,677	139,555,464	19,572,585	24,225,007	8,047,585	7,666,221	199,066,861	**81,863,183**
MERCY HOSPITAL	Miami Dade County										**-**
MIAMI CHILDRENS HOSPITAL	Miami Dade County				9,245,916	399,858	33,929,638	12,946,802		56,522,214	**56,522,214**
MIAMI JEWISH HOME & HOSPITAL	Miami Dade County										**-**
MORTON F. PLANT HOSPITAL	PINELLAS		2,459,746	2,459,746	5,100,751	1,088,481	7,186,415		1,182,206	14,557,853	**12,098,107**
MORTON PLANT NORTH BAY HOSPITAL	PASCO				370,197				486,416	856,613	**856,613**
MT. SINAI MEDICAL CENTER	Miami Dade County		3,388,382	3,388,382	14,096,665	3,314,300	4,686,923	633,990	1,310,599	24,042,477	**20,654,095**
MUNROE REGIONAL MEDICAL CENTER	MARION		2,541,961	2,541,961	4,698,579	1,762,594			1,349,145	7,810,319	**5,268,358**
N.E. FLORIDA STATE HOSPITAL	BAKER					1,295,425				1,295,425	**1,295,425**
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				159,092	212,442		93,194	11,728	476,456	**476,456**
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER		4,365,204	4,365,204	8,440,793		4,081,877		1,462,866	13,985,537	**9,620,333**
NEMOURS HOSPITAL	ORANGE				186,541		9,128,686			9,315,227	**9,315,227**
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				406,189				1,300,923	1,707,113	**1,707,113**
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				97,809				349,370	447,179	**447,179**
NORTH SHORE MEDICAL CENTER	Miami Dade County				1,351,887	12,567	8,401,808		2,111,441	11,877,703	**11,877,703**
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				271,219		1,896,393		529,799	2,697,410	**2,697,410**
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				267,807	299,617		207,390	10,040	784,854	**784,854**
NORTHWEST MEDICAL CENTER	BROWARD				312,004				626,499	938,503	**938,503**
OAK HILL HOSPITAL	HERNANDO				151,956				262,877	414,833	**414,833**

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Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

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OCALA REGIONAL MEDICAL CENTER	MARION		1,183,400	1,183,400	2,475,222				656,770	3,131,992	**1,948,592**
ORANGE PARK MEDICAL CENTER	CLAY				465,684				1,076,293	1,541,977	**1,541,977**
ORLANDO HEALTH	ORANGE	2,073,206	9,316,518	11,389,724	27,390,806	3,913,286	32,912,018	5,043,736	13,758,573	83,018,420	**71,628,696**
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				745,677		4,318,222		1,134,562	6,198,460	**6,198,460**
PALM BAY HOSPITAL	BREVARD				121,347				193,797	315,144	**315,144**
PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm Beach County		903,738	903,738	1,671,014				202,383	1,873,397	**969,659**
PALM SPRINGS GENERAL HOSPITAL	Miami Dade County				58,228				231,722	289,950	**289,950**
PALMETTO GENERAL HOSPITAL	Miami Dade County				1,275,351	1,088,481	6,785,342		1,921,099	11,070,274	**11,070,274**
PALMS OF PASADENA HOSPITAL	PINELLAS				30,926				101,825	132,751	**132,751**
PALMS WEST HOSPITAL	Health Care District of Palm Beach County		2,736,223	2,736,223	5,452,436		3,338,889		1,259,718	10,051,043	**7,314,820**
PAN AMERICAN HOSPITAL	Miami Dade County								251,256	251,256	**251,256**
Park Royal Hospital *	LEE										**-**
PARRISH MEDICAL CENTER	North Brevard Taxing District		4,315,496	4,315,496	6,838,409	1,446,418			322,631	8,607,458	**4,291,962**
PASCO REGIONAL MEDICAL CENTER	PASCO				52,669				177,596	230,265	**230,265**
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				249,413				647,268	896,682	**896,682**
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,362,791	1,362,791	2,475,771				496,162	2,971,933	**1,609,142**
PLANTATION GENERAL HOSPITAL	BROWARD				2,373,829	12,343	3,807,918		2,422,864	8,616,954	**8,616,954**
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				339,529			1,041,856	113,314	1,494,699	**1,494,699**
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				462,822				552,636	1,015,457	**1,015,457**
SACRED HEART HOSPITAL	ESCAMBIA		792,557	792,557	10,491,275	494,046	12,618,397	2,083,094	4,097,772	29,784,584	**28,992,027**
SACRED HEART HOSPITAL ON THE GULF	GULF				6,052			80,138	5,474	91,663	**91,663**
SACRED HEART OF THE EMERALD COAST	WALTON				220,278			758,246	78,728	1,057,252	**1,057,252**
SAINT ANTHONY'S HOSPITAL	PINELLAS		1,541,504	1,541,504	3,109,961		3,159,419		686,422	6,955,802	**5,414,298**
SAINT LUKE'S HOSPITAL	DUVAL				44,512	1,715,181	206,101	41,794	142,503	2,150,091	**2,150,091**
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				746,972	1,088,481	1,797,871		439,398	4,072,722	**4,072,722**
SAINT VINCENT'S MEDICAL CENTER	DUVAL				733,532	1,088,481	2,817,274		1,155,478	5,794,765	**5,794,765**
SANTA ROSA MEDICAL CENTER	SANTA ROSA		1,394,900	1,394,900	2,504,897				295,470	2,800,367	**1,405,467**
SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital Board		29,063,898	29,063,898	37,214,559	3,036,421			1,656,089	41,907,069	**12,843,171**
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER				44,401				118,072	162,473	**162,473**
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE				23,960				19,869	43,828	**43,828**
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONV	DUVAL										**-**
SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County				2,639				3,330	5,968	**5,968**
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY				7,037				80,644	87,681	**87,681**
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				132,007				346,757	478,764	**478,764**
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	26,414,528	31,126,003	89,321,346	13,515,913	21,363,900	8,642,944	5,297,116	138,141,219	**107,015,216**
SHANDS AT LAKE SHORE	LakeShore Taxing Authority		2,400,000	2,400,000	5,002,722	177,820		1,389,274	194,937	6,764,753	**4,364,753**
SHANDS AT LIVE OAK	SUWANNEE		233,644	233,644	791,812	311,034		252,580	14,406	1,369,832	**1,136,188**
SHANDS AT STARKE	BRADFORD		35,000	35,000	482,067	337,258		279,502	25,335	1,124,162	**1,089,162**
SHANDS TEACHING HOSPITAL & CLINIC	General Revenue Transfer		28,724,709	28,724,709	75,881,832	13,527,204	41,534,017	15,294,766	10,931,431	157,169,250	**128,444,541**
Shriner's Hospital for Children	Hillsborough				12,490			527,351	31,348	571,189	**571,189**
SISTER EMMANUEL HOSPITAL	Miami Dade County				5,770					5,770	**5,770**
SOUTH BAY HOSPITAL	HILLSBOROUGH		309,806	309,806	589,813				103,290	693,103	**383,297**
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		841,406	841,406	1,612,547		2,327,215		335,773	4,275,534	**3,434,128**
SOUTH FLORIDA STATE HOSPITAL	BROWARD					685,593				685,593	**685,593**
SOUTH LAKE HOSPITAL	South Lake Taxing District		2,038,010	2,038,010	3,651,351				299,280	3,950,631	**1,912,622**
SOUTH MIAMI HOSPITAL	Miami Dade County				631,397				3,798,742	4,430,139	**4,430,139**
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System		10,726,217	10,726,217	15,445,361	881,795			979,488	17,306,644	**6,580,426**
Specialty Hospital - Gainesville	ALACHUA				12,631				55,842	68,473	**68,473**
Specialty Hospital - Palm Beach	PALM BEACH				16,853				40,244	57,097	**57,097**

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

		IGTs			Distributions						
Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
Specialty Hospital - Pensacola	ESCAMBIA				17,380				90,377	107,757	**107,757**
Specialty Hospital - Tallahassee	LEON				14,953				31,625	46,578	**46,578**
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				70,577				156,260	226,838	**226,838**
ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County				61,535				65,808	127,343	**127,343**
ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS				35,887				23,603	59,490	**59,490**
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		17,915,090	17,915,090	35,487,264	30,220	20,371,708	2,012,536	6,013,979	63,915,706	**46,000,616**
ST. LUCIE MEDICAL CENTER	ST. LUCIE				356,575	1,088,481	2,192,456		482,924	4,120,436	**4,120,436**
St. Luke's- St. Vincent's Healthcare	Duval				201,036				368,698	569,734	**569,734**
ST. MARY'S HOSPITAL	Health Care District of Palm Beach County		8,172,713	8,172,713	22,806,632	21,054	10,238,971	1,883,111	4,504,317	39,454,085	**31,281,373**
TALLAHASSEE MEMORIAL HOSPITAL	LEON				3,891,559	1,088,481	6,566,792	1,053,632	2,189,086	14,789,550	**14,789,550**
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,903	36,023,991	39,346,894	82,149,829	9,003,036	38,719,354	3,417,150	7,209,044	140,498,412	**101,151,518**
THE VILLAGES REGIONAL HOSPITAL	SUMTER				81,097				204,410	285,507	**285,507**
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		370,174	370,174	730,484				173,399	903,883	**533,709**
TWIN CITIES HOSPITAL	OKALOSSA				16,184				54,855	71,040	**71,040**
UCHLTACH at Connerton	PASCO				12,947				65,501	78,448	**78,448**
UNALLOCATED LIP 6											**-**
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		391,947	391,947	735,806				144,906	880,712	**488,765**
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,382,539	1,382,539	2,861,296				957,535	3,818,831	**2,436,292**
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				229,570				259,141	488,711	**488,711**
UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County		7,009,694	7,009,694	14,972,913	1,319,747	6,207,138		1,446,194	23,945,992	**16,936,297**
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County		4,599,751	4,599,751	8,012,157		3,305,040		137,643	11,454,841	**6,855,090**
VENICE REGIONAL MEDICAL CENTER	SARASOTA				64,526				177,190	241,716	**241,716**
Viera Hospital	BREVARD				20,160				56,114	76,273	**76,273**
W. Fla Comm Care	SANTA ROSA										**-**
WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm Beach County		1,483,446	1,483,446	2,964,375		1,574,537		818,028	5,356,940	**3,873,493**
WEST BOCA MEDICAL CENTER	Health Care District of Palm Beach County		1,726,823	1,726,823	3,374,284				949,844	4,324,127	**2,597,304**
WEST FLORIDA HOSPITAL	ESCAMBIA				316,930				716,676	1,033,606	**1,033,606**
WEST GABLES REHABILITATION HOSPITAL	Miami Dade County				35,957				15,673	51,630	**51,630**
West Kendall Baptist Hospital	Miami Dade County				140,486				260,375	400,861	**400,861**
WESTCHESTER GENERAL HOSPITAL	Miami Dade County				574,189		1,415,531		349,975	2,339,695	**2,339,695**
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD				205,364				305,956	511,320	**511,320**
WINTER HAVEN HOSPITAL	POLK		2,418,153	2,418,153	5,714,924		3,780,447		746,915	10,242,285	**7,824,132**
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				110,334				217,221	327,556	**327,556**
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				380,189				554,001	934,190	**934,190**
Graduate Medical Education Initiative Consortiums		719,423		719,423							**(719,423)**
GR Only		1,250,073	250,000	1,500,073							**(1,500,073)**
Pending distribution methodology					27,900					27,900	**27,900**
Pending IGT provider		-									**-**
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000							**(11,256,000)**
Liver Global Fee							9,932,000			9,932,000	**9,932,000**
DSH (Shands-UF GR)		5,852,899		5,852,899					181,536	181,536	**(5,671,363)**
Total Hospital Programs		94,119,669	1,146,753,542	1,240,873,211	1,846,100,912	239,026,240	676,440,483	130,546,454	202,945,062	3,095,059,151	1,854,004,404

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

		IGTs			Distributions						
Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Rate Enhancements: Inpatient DRGs & Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buybacks (Table 4)	Increase in DGR Base Rate	Total All Payments	Net payments
Additional LIP Funding and Distributions											
Poison Control (GR)			1,255,479	1,255,479	3,172,805					3,172,805	**1,917,326**
FQHC-DOH Match (GR)			1,439,607	1,439,607	3,638,128					3,638,128	**2,198,521**
FQHC-DOH Match (Local Governments)			1,439,607	1,439,607	3,638,128					3,638,128	**2,198,521**
FQHC			4,352,700	4,352,700	11,000,000					11,000,000	**6,647,300**
County Initiatives - DOH			1,794,391	1,794,391	4,534,727					4,534,727	**2,740,336**
Hospital Based Primary Care Initiatives			1,187,100	1,187,100	3,000,000					3,000,000	**1,812,900**
Primary Care for CHD**					2,000,000					2,000,000	**2,000,000**
Miami Dade Premium Assistance (see note below)			98,925	98,925	250,000					250,000	**151,075**
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014					15,867,014	**2,500,000**
Manatee ER Diversion (GR)			474,840	474,840	1,200,000					1,200,000	**725,160**
Enhanced primary care			13,466,773	13,466,773	34,032,786					34,032,786	**20,566,013**
Tier 1 Milestone			13,849,500	13,849,500	35,000,000					35,000,000	**21,150,500**
Teaching Physicians			204,533,833	80,934,038	204,533,833					204,533,833	**123,599,795**
Total LIP - Other Provider Access Systems			52,725,937	133,659,975	321,867,421					321,867,421	**188,207,446**
Grand Total All Provider Access Systems		94,119,669	1,199,479,480	1,374,533,186	2,167,968,332	239,026,240	676,440,483	130,546,454	202,945,062	3,416,745,036	2,042,211,850

**** IGTs for Primary Care for CHD is collected in the hospital section**

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Hospitals Distributions				
General Revenue		1,250,073	250,000	1,500,073
General Revenue Recurring	-	750,000	10,506,000	11,256,000
Shands - GR			3,820,670	3,820,670
Moffitt - GR			13,549,572	13,549,572
Bay County Special District	-	-	3,615,997	3,615,997
Bradford County			35,000	35,000
Campbelton Graceville HD			220,000	220,000
Citrus County Hospital Board	-	-	134,639	134,639
Collier County			5,727,995	5,727,995
Dade County			16,515,554	16,515,554
Doctors Memorial Bonifay			1,300,000	1,300,000
Duval County	1,506,817	4,711,475	24,907,711	31,126,003
Escambia County			792,558	792,558
Gadsden County			450,094	450,094
Halifax Hospital Medical Center Taxing District	-	2,143,644	27,655,439	29,799,083
Health Care District of Palm Beach County	-		30,170,617	30,170,617
West Ornage HCD			2,831,525	2,831,525
Hernando County			1,713,676	1,713,676
Highlands County			1,957,827	1,957,827
Hillsborough County	-	3,322,903	58,807,172	62,130,075
Hillsborough County - clerk of court			3,500,000	3,500,000
Indian River Taxing District	-	-	11,760,437	11,760,437
Juvenile Welfare Board Pinellas			15,015,662	15,015,662
Jackson Hospitl District	930,513		2,588,353	3,518,866
Lake Shore Hospital Authority	-	-	2,400,000	2,400,000
Lee Memorial Health System	-	5,808,616	45,597,627	51,406,243
Manatee County			6,764,728	6,764,728
Marion County	-		1,505,361	1,505,361
Marion County Hospital Board		-	2,220,000	2,220,000
Martin County			1,612,854	1,612,854

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Miami-Dade County	12,094,236	34,529,736	376,562,787	423,186,759
North Brevard Hospital District	-	-	4,315,496	4,315,496
North Broward Hospital District	4,216,371	18,701,037	196,274,877	219,192,285
North Lake Hospital Taxing District	-	-	7,410,386	7,410,386
Okeechobee County			115,000	115,000
Orange County	-	2,878,180	11,224,011	14,102,191
Pinellas County			5,068,745	5,068,745
Polk County			10,967,118	10,967,118
Santa Rosa County			1,394,900	1,394,900
Sarasota County Public Hospital Board	-		29,063,898	29,063,898
South Broward Hospital District	2,761,135	13,451,683	147,048,796	163,261,614
Southeast Volusia HD	1,258,208		1,327,465	2,585,673
South Lake Hospital Taxing District			4,973,408	4,973,408
St. Johns County			728,063	728,063
Suwannee County County Commission			233,644	233,644
University of Florida			24,904,039	24,904,039
West Volusia HD			3,939,323	3,939,323
consortium DSH		719,423	-	719,423
Pending amounts	-	2,975,085	507,238	3,482,323
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total IGT (Hospitals)	**22,767,280**	**97,094,754**	**1,123,986,262**	**1,243,848,296**

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			1,255,479	1,255,479
FQHC-DOH Match (GR)			1,439,607	1,439,607
FQHC-DOH Match (Local Governments)			1,439,607	1,439,607
FQHC			4,352,700	4,352,700
County Initiatives - DOH			1,794,391	1,794,391
Hospital Based Primary Care Initiatives			1,187,100	1,187,100
Miami Dade Premium Assistance			98,925	98,925
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			474,840	474,840
Enhanced primary care			13,466,773	13,466,773
Primary Care Health Departments**				-
Tier 1 Milestone			13,849,500	13,849,500
Teaching Physicians			80,934,038	80,934,038
Total IGT (Non-Hospitals)			**133,659,975**	**133,659,975**
Grand Total Program State Share Funding	**22,767,280**	**97,094,754**	**1,257,646,237**	**1,377,508,271**

** IGTs for Primary Care for CHD are collected in the hospital section

Medicaid Hospital Funding Programs
Fiscal Year 2015-2016

Low-Income Pool Funding (LIP)	
General Revenue	$8,938,589
Grants and Donations Trust Fund	$849,077,555
Medical Care Trust Fund	$1,309,952,189
Total	**$2,167,968,333**

Special LIP	
Rural	$5,622,242
Proportional Primary Care Hospitals	$12,004,728
Trauma Level I	$3,772,467
Trauma Level II or Pediatric Trauma	$3,300,257
Trauma Level II and Pediatric Trauma	$1,753,963
Safety Net	$73,129,526
Specialty Pediatrics	$1,409,166
Quality Measures (STC 61)	$15,000,000
Total Special LIP	**$115,992,350**

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-net LIP distributions are based on various specific legislative issues or “hold harmless” payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, $400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. $7,300,000 shall be allocated using the core measures as determined by CMS. The remaining $7,300,000 shall be distributed equally using the following six outcome measures:
    1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers.
    2. Mortality HRAR Congestive Heart Failure (CHF)
    3. Mortality HRAR Pneumonia
    4. Risk Adjusted Readmission Rate (RARR) AMI
    5. RARR CHF

6. RARR Pneumonia

- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4	
LIP - 4	**$1,249,597,296**

Funds in LIP-4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and former exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2015-2016, the allocation factor is 110.00 percent.

Distributions in LIP-4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.

The LIP-4 distribution detail is incorporated in Table 2, column entitled “Preliminary Amount of Local Funding.”

LIP - 5	
LIP - 5	**$2,419,573**

Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the $2,419,573 LIP-5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2013 FHURS.

The LIP-5 distribution detail is incorporated in Table 2, column entitled “Proportional Adjust. For Rural Hospitals.”

LIP - 6	
LIP - 6	**$244,372,316**

The residual funds in LIP-6 are provided for hospitals to receive a distribution on a quarterly basis, as delineated in Table 2a.

Distributions in LIP-6 are contingent on the nonfederal share of matching funds being provided by local governmental entities to support the distribution. The Agency for Health Care Administration may allow hospitals with access to qualified nonfederal share of

matching funds to participate in the LIP-6 distribution, but the aggregate total may not exceed the $244,372,316 threshold.

To receive payments under the residual LIP-6 program, a hospital must maintain the same level of local funding as in SFY 2014-2015. In the event a hospital does not maintain the same level of local funding, the difference may be redistributed to any remaining hospitals that can provide the corresponding amount of required state match.

Tertiary Critical-Need Services / Medicaid Utilization LIP – 7	
LIP - 7	**$233,719,378**

The funds in LIP-7 are provided for hospitals to receive a distribution on a quarterly basis, as delineated Table 2b.

Distributions in LIP-7 are based on tertiary, critical-need, groupings and Medicaid utilization. Hospitals will participate in one of four groups based on the defined criteria below.

- Essential Community Providers (ECP) as defined by the federal Centers for Medicare & Medicaid Services (CMS);
- Regional Perinatal Intensive Care Centers (RPICC);
- Statutory Teaching Hospitals (ST); and
- Trauma Centers.

Group 1 – Any hospital that is an ECP, RPICC, ST, and a Level I Trauma Center.
Group 2 – Any hospital that meets three of the defined criteria.
Group 3 – Any hospital that meets two of the defined criteria.
Group 4 – Any hospital not included in Groups 1 through 3.

The following dollar amounts within LIP-7 shall be assigned to each group for distribution to the qualifying hospitals;

Group 1 – $100,000,000
Group 2 – $48,475,000
Group 3 – $48,475,000
Group 4 – $36,769,378

Except as noted below, the funds will be distributed to hospitals qualifying in each group based on their proportion of total Medicaid fee-for-service and managed care inpatient days compared to the total days for all hospitals in the group.

For hospitals in Group 1, payments are limited to 60 percent of the federal share of each hospital's SFY 2014-15 LIP-6 payment.

The Medicaid fee-for-service and managed care days are based on the 2013 FHURS data filed with the Agency for Health Care Administration. Public hospital systems where all hospital are located in the same county shall have their individual hospital's Medicaid fee-for-service and managed care days combined with the hospital that qualifies in the highest group.

Other Provider Access Systems	
Poison Control Programs	$3,172,805
Federally Qualified Health Clinics (FQHC)	$18,276,256
County Initiative – Department of Health (DOH)	$4,534,727
Hospital Based Primary Care Initiatives	$3,000,000
HCDPBC - Premium Assistance Programs	$15,867,014
Miami Dade – Premium Assistance Programs	$250,000
Manatee ER Diversion	$1,200,000
Hospital Primary Care	$34,032,786
Primary Care Initiatives per Tier-one Milestones (STC 61)	$35,000,000
County Health Department - Primary Care Initiative	$2,000,000
Teaching Physicians	$204,533,833
Total Other LIP Provider Access Systems	**$321,867,421**

Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make LIP payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital-Based Primary Care Initiatives - Funds are provided to make LIP payments to be used, in collaboration with the DOH, to provide funding for hospitals with hospital-based primary care initiatives.

Miami-Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make LIP payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota, and Desoto counties.

County Health Department - Primary Care Initiative -Funds are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:

Bay.....$518,987
Okaloosa.....$555,412

Walton.....$172,760
Holmes.....$150,000
Washington.....$150,000
Jackson.....$152,476
Gadsden.....$150,365
Gulf.....$150,000

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care."

The Other Provider Access Systems distributions are incorporated in Table 3, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the $50 million in new funds required by updated STCs from CMS. The distribution of the $35 million in this section will be determined by the agency based upon the requirements herein. A total of $20 million will be used for the start-up of new primary care programs and a total of $15 million will be used to meaningfully enhance existing primary care programs. There is a cap of $4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low-income populations. The agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

Funding for Teaching Physicians are for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols, employed by or under contract with a medical school in Florida. These distributions are for Medical Schools that meet participation requirements in the Low-Income Pool.

DRG Add-on, Exemptions, Buy Back, and Liver	
General Revenue	$10,056,000
Grants and Donations Trust Fund	$389,574,092
Medical Care Trust Fund	$610,301,908
Total	**$1,009,932,000**

DRG Add-on and Exemptions			
Exemptions	**Inpatient** **$562,390,224**	**Outpatient** **$104,118,259**	**Total** **$666,508,483**

Hospital Classification and Allowable Percent of Exemption:

a)	Specialty Children's Hospitals	88.76826%
b)	Public	70.76825%
c)	Statutory Teaching	70.76825%
d)	Designated Trauma (greater than 7.3% Medicaid utilization)	66.18086%
e)	Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)	66.18086%
f)	Specific Legislative	66.18086%
g)	Medicaid and Charity Utilization (greater than 15%)	66.18086%
h)	Community Hospital Education Program (CHEP)	66.18086%
i)	Medicaid and Charity Utilization (11%-14.999%)	66.18086%
j)	Trauma Add-on (for hospitals qualified under the former exemptions program parameters)	1.50000%
k)	Pediatric Add-on	explicit $

Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospitals with pediatric facilities are designated $19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 3.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be classified under percentages above, items (a) through (i).

2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.

3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 3.

4. For every hospital exempt from inpatient targets and ceilings under the former exemption program parameters whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011 to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The hospitals qualifying for exemptions through the LIP program are provided in Table 3. The exemptions list is all-inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2015-16.

DRG Add-on and Medicaid Trend Adjustment Buy Back

	Inpatient	Outpatient	Total
Provider Service Network (PSN)	$37,183,693	$7,676,928	$44,860,621
Specialty Children's	$19,548,787	$5,641,392	$25,190,179
Rural	$6,840,837	$4,418,619	$11,259,456
Designated Trauma and/or Statutory Teaching	$40,841,970	$8,394,228	$49,236,198
Total Buy Back	**$104,415,287**	**$26,131,167**	**$130,546,454**

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Table 4. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2015-16. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 4.

DRG Enhancements	
Inpatient Base DRG	**$202,945,062**
These funds are provided to increase the base inpatient DRG rate paid to hospitals and adjust the outlier marginal cost percentage. The outlier marginal cost percentage will be eighty percent (80%) for all neonate claims with a severity level 3 or 4 and for all pediatric claims, except normal newborns and obstetrics with a severity level 3 or 4.	

Liver	
Liver Transplant Global Fee	**$9,932,000**
Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision The total amount of allowable funds is provided in Table 5, in the column entitled "Exemptions & Liver Global Fee."	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children's DSH	
Regular / Public	$142,723,153
PSN	$8,685,415
Family Practice Teaching DSH	$10,884,810
Graduate Medical Education (GME)	$65,673,522
Specialty Children's	$753,926
Total DSH Distributions	**$228,720,826**

Public DSH - $142,723,153 – The program is provided for public hospitals and funds are allocated based on the methodology in section 409.911, Florida Statutes.

GME DSH - $76,558,332 – These funds are split between the statutory teaching hospitals - $65,673,522, including $1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs and family practice teaching hospitals - $10,884,810. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2012 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
    - Prior to distribution of these funds, $6,487,220 shall be allocated to Shands Jacksonville Hospital, $2,660,440 shall be allocated to Tampa General Hospital and $1,083,512 shall be allocated to Shands Teaching Hospital.

- No teaching hospital shall have a loss in funding of more than $750,000 when compared to State Fiscal Year 2011-2012.
- For State Fiscal Year 2014-2015, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or $1,715,000.
- Using the criteria described, the GME DSH payments for State Fiscal Year 2014-2015 shall be as follows:
  - Jackson Memorial Hospital - $14,814,468
  - Shands Teaching Hospital - $13,263,312
  - Tampa General Hospital - $9,003,036
  - Shands Jacksonville Hospital - $11,590,514
  - Orlando Health - $3,913,286
  - Mt. Sinai Medical Center - $3,314,300
  - Florida Hospital - $1,715,181
  - Mayo Clinic Florida - $1,715,181
  - Largo Medical Center - $1,523,262
  - H. Lee Moffitt - $1,715,181
  - University of Miami - $1,319,747

- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2004-05.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2015-2016.

Children's Specialty DSH - $753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the Agency for Health Care Administration does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - $8,685,415 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in Table 3b.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	**$10,305,414**
Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes. The distributions are incorporated in Table 3b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.	