



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2016-2017**

**SB 2500
First Engrossed
February 10, 2016**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Tom Lee, *Chair*
Senator Lizbeth Benacquisto, *Vice Chair*

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Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Tom Lee
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: February 10, 2016

For the 2016-2017 fiscal year, we intend to incorporate by reference in Senate Bill 2502, First Engrossed, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated February 10, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, First Engrossed.

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016

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2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Public Schools Funding Summary, Comparison with 2015-2016
Total All Districts

	2015-2016 3rd Calculation -1-	2016-2017 SB 2500 1st Engrossed -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,771,605.53	2,807,099.96	35,494.43	1.28%
Weighted FTE	3,007,574.52	3,035,153.36	27,578.84	0.92%
School Taxable Value (Tax Roll)	1,646,855,795,304	1,750,543,810,661	103,688,015,357	6.30%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
SB 2500				
Base Student Allocation	4,154.45	4,235.79	81.34	1.96%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,503,847,184	12,866,067,286	362,220,102	2.90%
Declining Enrollment Allocation	3,056,303	669,950	(2,386,353)	-78.08%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,661,510	17,232,523	1,571,013	10.03%
.748 Mill Compression	187,647,409	202,076,070	14,428,661	7.69%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	648,910,576	709,826,848	60,916,272	9.39%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	959,182,058	1,055,569,941	96,387,883	10.05%
DJJ Supplemental Allocation	7,403,150	7,403,772	622	0.01%
Transportation	429,530,450	435,031,211	5,500,761	1.28%
Instructional Materials	225,830,113	228,722,195	2,892,082	1.28%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,860,777	12,628,599	(3,232,178)	-20.38%
Digital Classrooms Allocation	60,000,000	60,000,000	0	0.00%
Federally-Connected Student Supplement	12,404,401	12,208,418	(195,983)	-1.58%
Total FEFP	15,361,876,700	15,899,979,582	538,102,882	3.50%
Less: Required Local Effort	7,605,790,301	8,039,839,565	434,049,264	5.71%
Net State FEFP Funds	7,756,086,399	7,860,140,017	104,053,618	1.34%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,035,025,330	3,074,018,196	38,992,866	1.28%
Total Categorical Funding	3,169,608,207	3,208,601,073	38,992,866	1.23%
Total State Funding	10,925,694,606	11,068,741,090	143,046,484	1.31%
<u>Local Funding</u>				
Total Required Local Effort	7,605,790,301	8,039,839,565	434,049,264	5.71%
.748 Mill Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
Total Local Funding	8,773,014,331	9,280,559,213	507,544,882	5.79%
Total Funding	19,698,708,937	20,349,300,303	650,591,366	3.30%
Total Funds per FTE	7,107.33	7,249.23	141.90	2.00%

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Change in Funds and Funds per Student Compared to the 2015-2016 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2015-2016 -1-	2016-2017 -2-	Difference -3-	Percentage Difference -4-	2015-2016 -5-	2016-2017 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	197,525,979	204,751,899	7,225,920	3.66%	6,960.64	7,058.94	98.30	1.41%
2 Baker	33,837,906	34,411,661	573,755	1.70%	7,015.47	7,099.92	84.45	1.20%
3 Bay	191,677,123	197,133,575	5,456,452	2.85%	7,088.45	7,236.35	147.90	2.09%
4 Bradford	22,469,119	22,900,249	431,130	1.92%	7,438.87	7,555.57	116.70	1.57%
5 Brevard	513,866,616	525,689,340	11,822,724	2.30%	7,193.71	7,287.56	93.85	1.30%
6 Broward	1,888,382,612	1,949,357,397	60,974,785	3.23%	7,074.02	7,226.60	152.58	2.16%
7 Calhoun	16,654,394	16,679,836	25,442	0.15%	7,665.90	7,800.11	134.21	1.75%
8 Charlotte	112,486,507	114,726,905	2,240,398	1.99%	7,196.58	7,362.16	165.58	2.30%
9 Citrus	103,920,994	106,080,665	2,159,671	2.08%	6,990.10	7,108.85	118.75	1.70%
10 Clay	255,164,400	261,778,322	6,613,922	2.59%	6,985.35	7,099.49	114.14	1.63%
11 Collier	363,779,140	378,893,550	15,114,410	4.15%	8,045.75	8,291.18	245.43	3.05%
12 Columbia	71,354,365	72,195,695	841,330	1.18%	7,013.31	7,097.97	84.66	1.21%
13 Dade	2,546,786,216	2,616,229,623	69,443,407	2.73%	7,194.21	7,356.83	162.62	2.26%
14 De Soto	34,281,185	35,372,610	1,091,425	3.18%	7,111.22	7,314.62	203.40	2.86%
15 Dixie	15,438,358	15,604,113	165,755	1.07%	7,381.44	7,444.71	63.27	0.86%
16 Duval	903,509,160	933,074,064	29,564,904	3.27%	7,068.08	7,217.70	149.62	2.12%
17 Escambia	280,748,221	287,207,213	6,458,992	2.30%	6,986.51	7,160.20	173.69	2.49%
18 Flagler	87,180,856	89,617,459	2,436,603	2.79%	6,859.78	6,971.96	112.18	1.64%
19 Franklin	9,605,530	9,680,059	74,529	0.78%	7,811.47	7,877.97	66.50	0.85%
20 Gadsden	39,023,775	39,577,293	553,518	1.42%	7,181.75	7,369.92	188.17	2.62%
21 Gilchrist	20,264,049	20,839,534	575,485	2.84%	7,756.16	7,849.79	93.63	1.21%
22 Glades	12,874,357	13,391,731	517,374	4.02%	7,709.80	7,751.64	41.84	0.54%
23 Gulf	14,069,236	14,179,714	110,478	0.79%	7,460.66	7,606.08	145.42	1.95%
24 Hamilton	12,541,701	13,055,076	513,375	4.09%	7,531.06	7,594.44	63.38	0.84%
25 Hardee	36,502,222	36,881,923	379,701	1.04%	6,932.88	7,050.11	117.23	1.69%
26 Hendry	50,144,702	51,555,146	1,410,444	2.81%	7,089.90	7,228.06	138.16	1.95%
27 Hernando	154,252,535	157,644,298	3,391,763	2.20%	6,998.71	7,134.21	135.50	1.94%
28 Highlands	84,395,252	85,536,360	1,141,108	1.35%	6,877.49	6,983.00	105.51	1.53%
29 Hillsborough	1,466,748,935	1,527,143,660	60,394,725	4.12%	7,050.37	7,192.26	141.89	2.01%
30 Holmes	23,243,349	23,635,404	392,055	1.69%	7,384.37	7,488.04	103.67	1.40%
31 Indian River	124,286,129	126,719,900	2,433,771	1.96%	7,175.99	7,279.26	103.27	1.44%
32 Jackson	46,646,015	47,158,161	512,146	1.10%	7,159.28	7,266.02	106.74	1.49%
33 Jefferson	6,827,603	6,725,959	(101,644)	-1.49%	8,478.33	8,768.26	289.93	3.42%
34 Lafayette	8,763,317	8,879,473	116,156	1.33%	7,355.60	7,438.93	83.33	1.13%
35 Lake	285,504,580	293,758,059	8,253,479	2.89%	6,850.98	6,986.55	135.57	1.98%
36 Lee	657,270,040	683,931,693	26,661,653	4.06%	7,292.37	7,425.70	133.33	1.83%
37 Leon	236,705,806	243,658,554	6,952,748	2.94%	7,029.28	7,202.73	173.45	2.47%
38 Levy	40,207,869	40,188,494	(19,375)	-0.05%	7,504.80	7,614.04	109.24	1.46%
39 Liberty	11,201,600	11,330,516	128,916	1.15%	8,137.92	8,173.62	35.70	0.44%
40 Madison	18,227,275	19,464,743	1,237,468	6.79%	7,371.20	7,422.72	51.52	0.70%
41 Manatee	331,557,275	344,940,823	13,383,548	4.04%	7,078.71	7,204.10	125.39	1.77%
42 Marion	286,748,791	292,775,524	6,026,733	2.10%	6,816.43	6,922.04	105.61	1.55%
43 Martin	137,566,339	144,123,439	6,557,100	4.77%	7,414.05	7,590.35	176.30	2.38%
44 Monroe	71,718,767	73,832,057	2,113,290	2.95%	8,914.16	9,150.20	236.04	2.65%
45 Nassau	81,264,939	83,046,966	1,782,027	2.19%	7,139.36	7,244.44	105.08	1.47%
46 Okaloosa	216,944,914	222,546,660	5,601,746	2.58%	7,205.16	7,316.46	111.30	1.54%
47 Okeechobee	45,339,416	46,762,145	1,422,729	3.14%	7,037.36	7,179.30	141.94	2.02%
48 Orange	1,377,549,175	1,443,628,936	66,079,761	4.80%	7,064.69	7,214.73	150.04	2.12%
49 Osceola	415,380,510	433,949,388	18,568,878	4.47%	6,809.15	6,929.01	119.86	1.76%
50 Palm Beach	1,378,686,367	1,430,860,921	52,174,554	3.78%	7,427.73	7,605.79	178.06	2.40%
51 Pasco	494,722,525	513,737,501	19,014,976	3.84%	7,104.69	7,218.40	113.71	1.60%
52 Pinellas	723,690,008	741,022,034	17,332,026	2.39%	7,118.86	7,289.02	170.16	2.39%
53 Polk	679,256,450	701,469,909	22,213,459	3.27%	6,856.66	6,989.46	132.80	1.94%
54 Putnam	75,824,300	77,442,093	1,617,793	2.13%	7,012.76	7,145.50	132.74	1.89%
55 St. Johns	251,372,758	266,823,843	15,451,085	6.15%	6,958.86	7,077.13	118.27	1.70%
56 St. Lucie	271,507,963	275,785,750	4,277,787	1.58%	6,987.09	7,114.61	127.52	1.83%
57 Santa Rosa	181,805,735	187,764,660	5,958,925	3.28%	6,961.63	7,088.98	127.35	1.83%
58 Sarasota	325,143,738	335,536,154	10,392,416	3.20%	7,740.45	7,917.92	177.47	2.29%
59 Seminole	455,116,842	469,717,071	14,600,229	3.21%	6,894.10	7,012.77	118.67	1.72%
60 Sumter	59,528,310	62,507,418	2,979,108	5.00%	7,204.87	7,383.42	178.55	2.48%
61 Suwannee	40,007,777	40,662,136	654,359	1.64%	6,682.55	6,765.50	82.95	1.24%
62 Taylor	19,279,048	19,246,750	(32,298)	-0.17%	7,202.73	7,290.91	88.18	1.22%
63 Union	16,661,882	17,103,567	441,685	2.65%	7,311.53	7,419.43	107.90	1.48%
64 Volusia	429,571,299	439,909,484	10,338,185	2.41%	6,909.31	7,024.97	115.66	1.67%
65 Wakulla	35,052,033	35,413,760	361,727	1.03%	6,955.58	7,050.92	95.34	1.37%
66 Walton	64,876,038	67,689,171	2,813,133	4.34%	7,520.60	7,645.36	124.76	1.66%
67 Washington	23,587,483	23,659,535	72,052	0.31%	7,348.38	7,460.02	111.64	1.52%
68 Washington Special	1,193,743	1,207,827	14,084	1.18%	7,501.21	7,589.71	88.50	1.18%
69 FAMU Lab School	3,814,278	3,864,941	50,663	1.33%	8,220.07	8,329.26	109.19	1.33%
70 FAU Lab - PB	8,454,353	8,557,465	103,112	1.22%	7,819.56	7,914.93	95.37	1.22%
71 FAU Lab - St. Lucie	9,837,914	9,949,579	111,665	1.14%	6,938.57	7,017.32	78.75	1.13%
72 FSU Lab - Broward	5,218,915	5,284,170	65,255	1.25%	7,596.78	7,691.77	94.99	1.25%
73 FSU Lab - Leon	11,958,010	12,182,285	224,275	1.88%	7,049.80	7,182.02	132.22	1.88%
74 UF Lab School	8,514,165	8,576,772	62,607	0.74%	7,655.38	7,711.68	56.30	0.74%
75 Virtual School	161,587,849	171,079,643	9,491,794	5.87%	5,266.58	5,264.35	(2.23)	-0.04%
TOTAL	19,698,708,937	20,349,300,303	650,591,366	3.30%	7,107.33	7,249.23	141.90	2.00%

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Change in Students and Funds Compared to the 2015-2016 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2015-2016 -1-	2016-2017 -2-	Difference -3-	Percentage Difference -4-	2015-2016 -5-	2016-2017 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,377.55	29,006.04	628.49	2.21%	197,525,979	204,751,899	7,225,920	3.66%
2 Baker	4,823.33	4,846.77	23.44	0.49%	33,837,906	34,411,661	573,755	1.70%
3 Bay	27,040.78	27,242.14	201.36	0.74%	191,677,123	197,133,575	5,456,452	2.85%
4 Bradford	3,020.50	3,030.91	10.41	0.34%	22,469,119	22,900,249	431,130	1.92%
5 Brevard	71,432.79	72,135.17	702.38	0.98%	513,866,616	525,689,340	11,822,724	2.30%
6 Broward	266,946.14	269,747.61	2,801.47	1.05%	1,888,382,612	1,949,357,397	60,974,785	3.23%
7 Calhoun	2,172.53	2,138.41	(34.12)	-1.57%	16,654,394	16,679,836	25,442	0.15%
8 Charlotte	15,630.55	15,583.32	(47.23)	-0.30%	112,486,507	114,726,905	2,240,398	1.99%
9 Citrus	14,866.89	14,922.33	55.44	0.37%	103,920,994	106,080,665	2,159,671	2.08%
10 Clay	36,528.52	36,872.83	344.31	0.94%	255,164,400	261,778,322	6,613,922	2.59%
11 Collier	45,213.84	45,698.38	484.54	1.07%	363,779,140	378,893,550	15,114,410	4.15%
12 Columbia	10,174.14	10,171.32	(2.82)	-0.03%	71,354,365	72,195,695	841,330	1.18%
13 Dade	354,005.22	355,618.91	1,613.69	0.46%	2,546,786,216	2,616,229,623	69,443,407	2.73%
14 De Soto	4,820.72	4,835.88	15.16	0.31%	34,281,185	35,372,610	1,091,425	3.18%
15 Dixie	2,091.51	2,096.00	4.49	0.21%	15,438,358	15,604,113	165,755	1.07%
16 Duval	127,829.46	129,275.78	1,446.32	1.13%	903,509,160	933,074,064	29,564,904	3.27%
17 Escambia	40,184.31	40,111.60	(72.71)	-0.18%	280,748,221	287,207,213	6,458,992	2.30%
18 Flagler	12,708.98	12,853.99	145.01	1.14%	87,180,856	89,617,459	2,436,603	2.79%
19 Franklin	1,229.67	1,228.75	(0.92)	-0.07%	9,605,530	9,680,059	74,529	0.78%
20 Gadsden	5,433.74	5,370.11	(63.63)	-1.17%	39,023,775	39,577,293	553,518	1.42%
21 Gilchrist	2,612.64	2,654.79	42.15	1.61%	20,264,049	20,839,534	575,485	2.84%
22 Glades	1,669.87	1,727.60	57.73	3.46%	12,874,357	13,391,731	517,374	4.02%
23 Gulf	1,885.79	1,864.26	(21.53)	-1.14%	14,069,236	14,179,714	110,478	0.79%
24 Hamilton	1,665.33	1,719.03	53.70	3.22%	12,541,701	13,055,076	513,375	4.09%
25 Hardee	5,265.09	5,231.40	(33.69)	-0.64%	36,502,222	36,881,923	379,701	1.04%
26 Hendry	7,072.70	7,132.64	59.94	0.85%	50,144,702	51,555,146	1,410,444	2.81%
27 Hernando	22,040.14	22,096.95	56.81	0.26%	154,252,535	157,644,298	3,391,763	2.20%
28 Highlands	12,271.23	12,249.23	(22.00)	-0.18%	84,395,252	85,536,360	1,141,108	1.35%
29 Hillsborough	208,038.43	212,331.60	4,293.17	2.06%	1,466,748,935	1,527,143,660	60,394,725	4.12%
30 Holmes	3,147.64	3,156.42	8.78	0.28%	23,243,349	23,635,404	392,055	1.69%
31 Indian River	17,319.72	17,408.36	88.64	0.51%	124,286,129	126,719,900	2,433,771	1.96%
32 Jackson	6,515.46	6,490.23	(25.23)	-0.39%	46,646,015	47,158,161	512,146	1.10%
33 Jefferson	805.30	767.08	(38.22)	-4.75%	6,827,603	6,725,959	(101,644)	-1.49%
34 Lafayette	1,191.38	1,193.65	2.27	0.19%	8,763,317	8,879,473	116,156	1.33%
35 Lake	41,673.55	42,046.22	372.67	0.89%	285,504,580	293,758,059	8,253,479	2.89%
36 Lee	90,131.25	92,103.33	1,972.08	2.19%	657,270,040	683,931,693	26,661,653	4.06%
37 Leon	33,674.24	33,828.62	154.38	0.46%	236,705,806	243,658,554	6,952,748	2.94%
38 Levy	5,357.62	5,278.21	(79.41)	-1.48%	40,207,869	40,188,494	(19,375)	-0.05%
39 Liberty	1,376.47	1,386.23	9.76	0.71%	11,201,600	11,330,516	128,916	1.15%
40 Madison	2,472.77	2,622.32	149.55	6.05%	18,227,275	19,464,743	1,237,468	6.79%
41 Manatee	46,838.68	47,881.18	1,042.50	2.23%	331,557,275	344,940,823	13,383,548	4.04%
42 Marion	42,067.30	42,296.14	228.84	0.54%	286,748,791	292,775,524	6,026,733	2.10%
43 Martin	18,554.82	18,987.71	432.89	2.33%	137,566,339	144,123,439	6,557,100	4.77%
44 Monroe	8,045.49	8,068.90	23.41	0.29%	71,718,767	73,832,057	2,113,290	2.95%
45 Nassau	11,382.66	11,463.55	80.89	0.71%	81,264,939	83,046,966	1,782,027	2.19%
46 Okaloosa	30,109.64	30,417.26	307.62	1.02%	216,944,914	222,546,660	5,601,746	2.58%
47 Okeechobee	6,442.67	6,513.47	70.80	1.10%	45,339,416	46,762,145	1,422,729	3.14%
48 Orange	194,990.71	200,094.78	5,104.07	2.62%	1,377,549,175	1,443,628,936	66,079,761	4.80%
49 Osceola	61,003.27	62,627.90	1,624.63	2.66%	415,380,510	433,949,388	18,568,878	4.47%
50 Palm Beach	185,613.46	188,127.90	2,514.44	1.35%	1,378,686,367	1,430,860,921	52,174,554	3.78%
51 Pasco	69,633.19	71,170.52	1,537.33	2.21%	494,722,525	513,737,501	19,014,976	3.84%
52 Pinellas	101,658.10	101,662.71	4.61	0.00%	723,690,008	741,022,034	17,332,026	2.39%
53 Polk	99,065.14	100,361.13	1,295.99	1.31%	679,256,450	701,469,909	22,213,459	3.27%
54 Putnam	10,812.33	10,837.88	25.55	0.24%	75,824,300	77,442,093	1,617,793	2.13%
55 St. Johns	36,122.67	37,702.26	1,579.59	4.37%	251,372,758	266,823,843	15,451,085	6.15%
56 St. Lucie	38,858.52	38,763.32	(95.20)	-0.24%	271,507,963	275,785,750	4,277,787	1.58%
57 Santa Rosa	26,115.41	26,486.85	371.44	1.42%	181,805,735	187,764,660	5,958,925	3.28%
58 Sarasota	42,005.77	42,376.79	371.02	0.88%	325,143,738	335,536,154	10,392,416	3.20%
59 Seminole	66,015.38	66,980.20	964.82	1.46%	455,116,842	469,717,071	14,600,229	3.21%
60 Sumter	8,262.23	8,465.92	203.69	2.47%	59,528,310	62,507,418	2,979,108	5.00%
61 Suwannee	5,986.90	6,010.22	23.32	0.39%	40,007,777	40,662,136	654,359	1.64%
62 Taylor	2,676.63	2,639.83	(36.80)	-1.37%	19,279,048	19,246,750	(32,298)	-0.17%
63 Union	2,278.85	2,305.24	26.39	1.16%	16,661,882	17,103,567	441,685	2.65%
64 Volusia	62,172.82	62,620.82	448.00	0.72%	429,571,299	439,909,484	10,338,185	2.41%
65 Wakulla	5,039.41	5,022.57	(16.84)	-0.33%	35,052,033	35,413,760	361,727	1.03%
66 Walton	8,626.44	8,853.63	227.19	2.63%	64,876,038	67,689,171	2,813,133	4.34%
67 Washington	3,209.89	3,171.51	(38.38)	-1.20%	23,587,483	23,659,535	72,052	0.31%
68 Washington Special	159.14	159.14	0.00	0.00%	1,193,743	1,207,827	14,084	1.18%
69 FAMU Lab School	464.02	464.02	0.00	0.00%	3,814,278	3,864,941	50,663	1.33%
70 FAU Lab - PB	1,081.18	1,081.18	0.00	0.00%	8,454,353	8,557,465	103,112	1.22%
71 FAU Lab - St. Lucie	1,417.86	1,417.86	0.00	0.00%	9,837,914	9,949,579	111,665	1.14%
72 FSU Lab - Broward	686.99	686.99	0.00	0.00%	5,218,915	5,284,170	65,255	1.25%
73 FSU Lab - Leon	1,696.22	1,696.22	0.00	0.00%	11,958,010	12,182,285	224,275	1.88%
74 UF Lab School	1,112.18	1,112.18	0.00	0.00%	8,514,165	8,576,772	62,607	0.74%
75 Virtual School	30,681.77	32,497.76	1,815.99	5.92%	161,587,849	171,079,643	9,491,794	5.87%
TOTAL	2,771,605.53	2,807,099.96	35,494.43	1.28%	19,698,708,937	20,349,300,303	650,591,366	3.30%

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,326,949	30,871,408	127,994,458	9,955,708	76,757,441	204,751,899
2 Baker	76,068	5,134,546	29,532,041	655,406	4,879,620	34,411,661
3 Bay	814,265	30,501,312	109,104,593	11,716,313	88,028,982	197,133,575
4 Bradford	101,121	3,293,718	17,468,875	708,152	5,431,374	22,900,249
5 Brevard	4,128,846	80,069,833	330,786,101	25,327,940	194,903,239	525,689,340
6 Broward	13,090,931	307,628,784	1,017,896,986	123,841,519	931,460,411	1,949,357,397
7 Calhoun	220,528	2,195,171	14,216,684	332,570	2,463,152	16,679,836
8 Charlotte	217,599	16,828,854	28,277,381	11,214,749	86,449,524	114,726,905
9 Citrus	544,831	15,406,185	56,448,884	6,471,078	49,631,781	106,080,665
10 Clay	2,110,020	39,454,310	206,129,408	7,437,089	55,648,914	261,778,322
11 Collier	2,750,828	52,283,783	81,642,129	57,691,765	297,251,421	378,893,550
12 Columbia	494,575	10,564,574	57,545,982	1,956,434	14,649,713	72,195,695
13 Dade	18,906,317	402,951,582	1,056,804,884	183,697,667	1,559,424,739	2,616,229,623
14 De Soto	16,339	5,261,250	27,009,123	1,101,583	8,363,487	35,372,610
15 Dixie	55,772	2,170,955	12,590,591	390,864	3,013,522	15,604,113
16 Duval	5,466,393	145,847,631	607,006,777	43,390,559	326,067,287	933,074,064
17 Escambia	1,558,538	43,305,101	192,533,003	12,300,905	94,674,210	287,207,213
18 Flagler	710,320	13,109,593	42,801,289	6,047,055	46,816,170	89,617,459
19 Franklin	124,956	1,264,577	2,085,795	1,333,140	7,594,264	9,680,059
20 Gadsden	179,459	5,649,529	31,182,512	1,115,328	8,394,781	39,577,293
21 Gilchrist	135,636	2,880,689	17,041,617	499,006	3,797,917	20,839,534
22 Glades	105,329	1,884,766	10,075,940	444,005	3,315,791	13,391,731
23 Gulf	40,820	2,000,260	5,787,099	1,096,154	8,392,615	14,179,714
24 Hamilton	69,523	1,779,182	8,716,701	571,020	4,338,375	13,055,076
25 Hardee	305,395	5,576,272	27,509,523	1,206,221	9,372,400	36,881,923
26 Hendry	156,381	7,715,380	40,676,455	1,414,684	10,878,691	51,555,146
27 Hernando	663,954	23,423,806	109,480,720	6,322,632	48,163,578	157,644,298
28 Highlands	346,650	12,916,428	57,222,117	3,650,302	28,314,243	85,536,360
29 Hillsborough	12,176,028	237,171,284	1,048,435,226	62,317,074	478,708,434	1,527,143,660
30 Holmes	87,085	3,200,621	20,813,682	364,975	2,821,722	23,635,404
31 Indian River	415,064	19,172,509	38,795,048	11,669,232	87,924,852	126,719,900
32 Jackson	148,129	6,668,160	37,948,433	1,213,258	9,209,728	47,158,161
33 Jefferson	36,807	804,778	3,270,235	453,727	3,455,724	6,725,959
34 Lafayette	63,157	1,199,001	7,319,923	207,128	1,559,550	8,879,473
35 Lake	873,631	45,712,090	187,405,681	13,936,857	106,352,378	293,758,059
36 Lee	4,539,910	101,259,983	267,575,565	53,465,130	416,356,128	683,931,693
37 Leon	1,888,751	36,587,381	155,250,532	11,648,617	88,408,022	243,658,554
38 Levy	147,881	5,522,798	30,084,902	1,320,777	10,103,592	40,188,494
39 Liberty	62,283	1,385,746	10,010,334	177,416	1,320,182	11,330,516
40 Madison	124,446	2,613,545	15,355,007	533,140	4,109,736	19,464,743
41 Manatee	2,628,481	52,615,708	162,058,157	23,724,633	182,882,666	344,940,823
42 Marion	1,182,568	43,657,429	198,284,109	12,352,251	94,491,415	292,775,524
43 Martin	1,156,934	21,149,126	32,972,862	15,227,222	111,150,577	144,123,439
44 Monroe	361,837	9,073,343	14,050,800	18,244,137	59,781,257	73,832,057
45 Nassau	898,030	12,248,948	40,168,818	5,595,404	42,878,148	83,046,966
46 Okaloosa	2,159,535	33,045,285	128,393,182	12,243,881	94,153,478	222,546,660
47 Okeechobee	146,454	6,753,945	37,098,340	1,268,608	9,663,805	46,762,145
48 Orange	11,029,612	227,134,842	789,689,561	86,482,789	653,939,375	1,443,628,936
49 Osceola	1,701,703	68,104,393	310,140,041	16,142,477	123,809,347	433,949,388
50 Palm Beach	11,282,005	215,785,608	471,569,875	126,865,223	959,291,046	1,430,860,921
51 Pasco	2,474,818	77,277,117	378,380,196	18,021,941	135,357,305	513,737,501
52 Pinellas	3,673,284	113,114,656	340,747,793	52,945,205	400,274,241	741,022,034
53 Polk	2,230,002	107,825,345	530,252,965	22,703,470	171,216,944	701,469,909
54 Putnam	383,613	11,413,108	57,222,304	2,677,833	20,219,789	77,442,093
55 St. Johns	2,705,224	40,218,533	137,512,175	16,930,707	129,311,668	266,823,843
56 St. Lucie	1,267,147	41,521,854	168,504,875	13,941,295	107,280,875	275,785,750
57 Santa Rosa	2,014,830	28,087,607	134,673,645	6,863,477	53,091,015	187,764,660
58 Sarasota	2,545,300	47,752,841	74,948,014	38,960,609	260,588,140	335,536,154
59 Seminole	4,632,268	71,891,311	296,742,947	22,726,971	172,974,124	469,717,071
60 Sumter	484,070	8,871,431	13,818,113	8,515,221	48,689,305	62,507,418
61 Suwannee	149,522	6,118,304	31,048,903	1,277,438	9,613,233	40,662,136
62 Taylor	207,584	2,738,429	11,500,519	1,028,431	7,746,231	19,246,750
63 Union	229,340	2,413,523	15,637,526	191,646	1,466,041	17,103,567
64 Volusia	1,994,624	67,197,522	263,425,215	23,188,167	176,484,269	439,909,484
65 Wakulla	123,302	5,298,118	28,573,947	895,690	6,839,813	35,413,760
66 Walton	461,222	9,277,995	14,349,648	11,832,136	53,339,523	67,689,171
67 Washington	138,357	3,258,042	18,441,642	675,607	5,217,893	23,659,535
68 Washington Special	489	0	1,207,827	0	0	1,207,827
69 FAMU Lab School	1,527	493,118	3,864,941	0	0	3,864,941
70 FAU Lab - PB	95,774	1,147,931	8,557,465	0	0	8,557,465
71 FAU Lab - St. Lucie	144,584	1,616,353	9,949,579	0	0	9,949,579
72 FSU Lab - Broward	70,232	876,077	5,284,170	0	0	5,284,170
73 FSU Lab - Leon	172,952	1,682,792	12,182,285	0	0	12,182,285
74 UF Lab School	115,414	1,090,187	8,576,772	0	0	8,576,772
75 Virtual School	438,724	0	171,079,643	0	0	171,079,643
Total	134,582,877	3,074,018,196	11,068,741,090	1,240,719,648	9,280,559,213	20,349,300,303

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,980.97	514.44	81.79	428.84	29,006.04
2 Baker	4,512.21	11.90	7.43	315.23	4,846.77
3 Bay	25,541.11	452.89	653.44	594.70	27,242.14
4 Bradford	2,929.58	1.20	14.70	85.43	3,030.91
5 Brevard	68,126.31	1,500.44	1,036.41	1,472.01	72,135.17
6 Broward	239,620.95	21,777.22	2,100.93	6,248.51	269,747.61
7 Calhoun	2,040.75	6.74	20.75	70.17	2,138.41
8 Charlotte	14,622.18	216.76	209.08	535.30	15,583.32
9 Citrus	14,242.35	68.84	110.98	500.16	14,922.33
10 Clay	35,004.94	386.25	398.02	1,083.62	36,872.83
11 Collier	39,780.09	4,649.00	467.31	801.98	45,698.38
12 Columbia	9,717.72	61.81	26.48	365.31	10,171.32
13 Dade	303,105.43	42,180.87	2,491.73	7,840.88	355,618.91
14 De Soto	4,394.62	317.60	7.61	116.05	4,835.88
15 Dixie	2,003.74	0.00	19.49	72.77	2,096.00
16 Duval	123,438.35	3,157.48	993.69	1,686.26	129,275.78
17 Escambia	38,154.26	350.96	377.28	1,229.10	40,111.60
18 Flagler	12,191.83	237.40	44.36	380.40	12,853.99
19 Franklin	1,218.62	0.00	10.13	0.00	1,228.75
20 Gadsden	5,087.05	113.78	28.58	140.70	5,370.11
21 Gilchrist	2,473.94	34.55	50.12	96.18	2,654.79
22 Glades	1,647.00	44.53	9.89	26.18	1,727.60
23 Gulf	1,784.18	9.44	32.10	38.54	1,864.26
24 Hamilton	1,541.09	104.48	18.42	55.04	1,719.03
25 Hardee	4,857.26	232.39	16.53	125.22	5,231.40
26 Hendry	6,244.38	653.30	11.96	223.00	7,132.64
27 Hernando	20,988.12	364.40	216.23	528.20	22,096.95
28 Highlands	11,368.95	470.63	44.98	364.67	12,249.23
29 Hillsborough	190,632.54	15,099.20	1,298.29	5,301.57	212,331.60
30 Holmes	3,030.85	0.00	7.39	118.18	3,156.42
31 Indian River	16,298.50	587.00	150.69	372.17	17,408.36
32 Jackson	6,106.64	52.39	88.47	242.73	6,490.23
33 Jefferson	765.83	0.00	1.25	0.00	767.08
34 Lafayette	1,068.15	47.10	4.06	74.34	1,193.65
35 Lake	39,157.93	1,033.23	542.90	1,312.16	42,046.22
36 Lee	84,801.15	4,688.82	375.96	2,237.40	92,103.33
37 Leon	32,654.73	323.09	348.37	502.43	33,828.62
38 Levy	4,961.94	124.66	21.83	169.78	5,278.21
39 Liberty	1,276.64	7.67	52.05	49.87	1,386.23
40 Madison	2,521.31	3.77	4.88	92.36	2,622.32
41 Manatee	43,342.43	3,487.38	214.79	836.58	47,881.18
42 Marion	39,734.58	1,350.61	156.11	1,054.84	42,296.14
43 Martin	17,433.89	798.49	240.05	515.28	18,987.71
44 Monroe	7,232.92	559.78	50.04	226.16	8,068.90
45 Nassau	10,954.76	57.76	48.38	402.65	11,463.55
46 Okaloosa	28,848.38	616.11	254.94	697.83	30,417.26
47 Okeechobee	5,767.03	568.54	4.57	173.33	6,513.47
48 Orange	175,735.31	18,483.94	3,128.04	2,747.49	200,094.78
49 Osceola	53,485.28	7,491.26	471.42	1,179.94	62,627.90
50 Palm Beach	166,389.46	16,256.01	1,290.97	4,191.46	188,127.90
51 Pasco	67,187.56	1,729.74	963.97	1,289.25	71,170.52
52 Pinellas	94,455.87	3,655.34	1,025.90	2,525.60	101,662.71
53 Polk	88,319.88	8,134.44	526.11	3,380.70	100,361.13
54 Putnam	10,109.83	363.30	25.08	339.67	10,837.88
55 St. Johns	36,643.14	167.31	276.33	615.48	37,702.26
56 St. Lucie	35,728.56	2,100.52	95.71	838.53	38,763.32
57 Santa Rosa	25,546.45	121.11	305.07	514.22	26,486.85
58 Sarasota	39,463.27	1,488.66	569.83	855.03	42,376.79
59 Seminole	62,806.83	1,985.71	397.21	1,790.45	66,980.20
60 Sumter	7,992.99	169.14	26.69	277.10	8,465.92
61 Suwannee	5,601.15	190.02	3.23	215.82	6,010.22
62 Taylor	2,614.68	0.00	7.98	17.17	2,639.83
63 Union	2,190.70	0.00	11.34	103.20	2,305.24
64 Volusia	57,730.21	2,087.25	811.16	1,992.20	62,620.82
65 Wakulla	4,832.81	0.00	19.97	169.79	5,022.57
66 Walton	8,489.84	215.42	1.55	146.82	8,853.63
67 Washington	3,061.40	8.38	25.98	75.75	3,171.51
68 Washington Special	145.40	0.00	0.00	13.74	159.14
69 FAMU Lab School	462.82	0.00	0.00	1.20	464.02
70 FAU Lab - PB	1,068.80	12.38	0.00	0.00	1,081.18
71 FAU Lab - St. Lucie	1,384.10	26.26	7.50	0.00	1,417.86
72 FSU Lab - Broward	681.73	5.26	0.00	0.00	686.99
73 FSU Lab - Leon	1,647.13	5.54	0.00	43.55	1,696.22
74 UF Lab School	1,109.24	0.00	0.00	2.94	1,112.18
75 Virtual School	31,482.57	0.00	0.00	1,015.19	32,497.76
Total	2,547,575.19	172,021.89	23,356.48	64,146.40	2,807,099.96

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,629.09	10,711.02	7,640.86	514.44	71.85	9.94	428.84	29,006.04
2 Baker	1,528.81	1,973.32	1,010.08	11.90	5.45	1.98	315.23	4,846.77
3 Bay	8,720.20	10,131.91	6,689.00	452.89	580.40	73.04	594.70	27,242.14
4 Bradford	1,101.57	1,100.44	727.57	1.20	13.00	1.70	85.43	3,030.91
5 Brevard	21,477.07	26,959.52	19,689.72	1,500.44	895.96	140.45	1,472.01	72,135.17
6 Broward	71,729.25	96,960.66	70,931.04	21,777.22	1,731.30	369.63	6,248.51	269,747.61
7 Calhoun	696.59	837.41	506.75	6.74	19.04	1.71	70.17	2,138.41
8 Charlotte	4,182.82	5,693.48	4,745.88	216.76	201.05	8.03	535.30	15,583.32
9 Citrus	4,489.80	5,663.56	4,088.99	68.84	108.93	2.05	500.16	14,922.33
10 Clay	10,422.28	14,071.13	10,511.53	386.25	359.57	38.45	1,083.62	36,872.83
11 Collier	10,667.44	16,783.36	12,329.29	4,649.00	334.64	132.67	801.98	45,698.38
12 Columbia	3,349.77	4,082.55	2,285.40	61.81	23.52	2.96	365.31	10,171.32
13 Dade	86,734.82	123,293.38	93,077.23	42,180.87	2,212.06	279.67	7,840.88	355,618.91
14 De Soto	1,537.39	1,740.65	1,116.58	317.60	6.50	1.11	116.05	4,835.88
15 Dixie	748.45	812.76	442.53	0.00	17.69	1.80	72.77	2,096.00
16 Duval	42,371.75	49,052.42	32,014.18	3,157.48	754.15	239.54	1,686.26	129,275.78
17 Escambia	12,974.61	15,180.93	9,998.72	350.96	199.03	178.25	1,229.10	40,111.60
18 Flagler	3,571.83	5,027.35	3,592.65	237.40	38.64	5.72	380.40	12,853.99
19 Franklin	417.32	517.52	283.78	0.00	7.71	2.42	0.00	1,228.75
20 Gadsden	1,738.33	2,096.39	1,252.33	113.78	23.45	5.13	140.70	5,370.11
21 Gilchrist	819.37	981.38	673.19	34.55	46.38	3.74	96.18	2,654.79
22 Glades	601.91	779.51	265.58	44.53	9.89	0.00	26.18	1,727.60
23 Gulf	583.83	682.20	518.15	9.44	23.92	8.18	38.54	1,864.26
24 Hamilton	520.35	617.95	402.79	104.48	11.09	7.33	55.04	1,719.03
25 Hardee	1,590.94	1,999.07	1,267.25	232.39	14.31	2.22	125.22	5,231.40
26 Hendry	1,897.70	2,525.09	1,821.59	653.30	7.61	4.35	223.00	7,132.64
27 Hernando	6,487.09	8,498.55	6,002.48	364.40	179.74	36.49	528.20	22,096.95
28 Highlands	3,874.81	4,606.66	2,887.48	470.63	30.76	14.22	364.67	12,249.23
29 Hillsborough	61,284.22	76,486.67	52,861.65	15,099.20	1,091.53	206.76	5,301.57	212,331.60
30 Holmes	1,048.19	1,238.93	743.73	0.00	7.39	0.00	118.18	3,156.42
31 Indian River	4,974.92	6,715.99	4,607.59	587.00	126.20	24.49	372.17	17,408.36
32 Jackson	2,038.80	2,501.43	1,566.41	52.39	83.15	5.32	242.73	6,490.23
33 Jefferson	304.70	284.35	176.78	0.00	1.12	0.13	0.00	767.08
34 Lafayette	350.55	464.75	252.85	47.10	4.06	0.00	74.34	1,193.65
35 Lake	12,524.11	15,958.80	10,675.02	1,033.23	494.69	48.21	1,312.16	42,046.22
36 Lee	26,493.98	33,948.66	24,358.51	4,688.82	331.84	44.12	2,237.40	92,103.33
37 Leon	11,089.82	12,684.10	8,880.81	323.09	300.37	48.00	502.43	33,828.62
38 Levy	1,663.29	2,083.75	1,214.90	124.66	19.06	2.77	169.78	5,278.21
39 Liberty	404.55	559.95	312.14	7.67	47.17	4.88	49.87	1,386.23
40 Madison	940.95	977.67	602.69	3.77	4.88	0.00	92.36	2,622.32
41 Manatee	13,099.61	17,967.72	12,275.10	3,487.38	179.73	35.06	836.58	47,881.18
42 Marion	12,261.47	15,931.05	11,542.06	1,350.61	137.23	18.88	1,054.84	42,296.14
43 Martin	5,019.53	6,938.96	5,475.40	798.49	188.78	51.27	515.28	18,987.71
44 Monroe	2,349.10	2,994.08	1,889.74	559.78	46.30	3.74	226.16	8,068.90
45 Nassau	3,361.69	4,403.06	3,190.01	57.76	41.84	6.54	402.65	11,463.55
46 Okaloosa	9,434.95	11,839.08	7,574.35	616.11	188.85	66.09	697.83	30,417.26
47 Okeechobee	1,637.45	2,427.80	1,701.78	568.54	2.85	1.72	173.33	6,513.47
48 Orange	50,384.11	71,944.79	53,406.41	18,483.94	2,705.82	422.22	2,747.49	200,094.78
49 Osceola	14,815.18	21,736.11	16,933.99	7,491.26	385.74	85.68	1,179.94	62,627.90
50 Palm Beach	49,741.45	68,203.98	48,444.03	16,256.01	971.35	319.62	4,191.46	188,127.90
51 Pasco	20,425.24	27,467.84	19,294.48	1,729.74	783.74	180.23	1,289.25	71,170.52
52 Pinellas	29,425.03	37,477.02	27,553.82	3,655.34	891.93	133.97	2,525.60	101,662.71
53 Polk	26,849.53	36,297.98	25,172.37	8,134.44	338.78	187.33	3,380.70	100,361.13
54 Putnam	3,279.00	4,257.37	2,573.46	363.30	18.98	6.10	339.67	10,837.88
55 St. Johns	11,078.50	14,881.49	10,683.15	167.31	218.74	57.59	615.48	37,702.26
56 St. Lucie	10,352.82	14,617.99	10,757.75	2,100.52	68.99	26.72	838.53	38,763.32
57 Santa Rosa	7,638.65	10,335.99	7,571.81	121.11	258.28	46.79	514.22	26,486.85
58 Sarasota	11,709.43	16,424.32	11,329.52	1,488.66	508.27	61.56	855.03	42,376.79
59 Seminole	18,870.63	25,348.40	18,587.80	1,985.71	357.29	39.92	1,790.45	66,980.20
60 Sumter	2,586.45	3,470.66	1,935.88	169.14	23.58	3.11	277.10	8,465.92
61 Suwannee	1,923.46	2,266.53	1,411.16	190.02	2.18	1.05	215.82	6,010.22
62 Taylor	1,001.09	937.59	676.00	0.00	7.71	0.27	17.17	2,639.83
63 Union	736.46	976.13	478.11	0.00	10.49	0.85	103.20	2,305.24
64 Volusia	17,638.76	23,489.64	16,601.81	2,087.25	739.96	71.20	1,992.20	62,620.82
65 Wakulla	1,747.59	1,810.83	1,274.39	0.00	14.99	4.98	169.79	5,022.57
66 Walton	2,861.41	3,459.28	2,169.15	215.42	1.05	0.50	146.82	8,853.63
67 Washington	965.71	1,264.32	831.37	8.38	19.39	6.59	75.75	3,171.51
68 Washington Special	0.00	22.09	123.31	0.00	0.00	0.00	13.74	159.14
69 FAMU Lab School	169.81	172.25	120.76	0.00	0.00	0.00	1.20	464.02
70 FAU Lab - PB	225.51	370.87	472.42	12.38	0.00	0.00	0.00	1,081.18
71 FAU Lab - St. Lucie	559.70	823.41	0.99	26.26	6.50	1.00	0.00	1,417.86
72 FSU Lab - Broward	413.46	266.27	2.00	5.26	0.00	0.00	0.00	686.99
73 FSU Lab - Leon	364.39	719.69	563.05	5.54	0.00	0.00	43.55	1,696.22
74 UF Lab School	217.16	449.49	442.59	0.00	0.00	0.00	2.94	1,112.18
75 Virtual School	1,663.37	7,384.64	22,434.56	0.00	0.00	0.00	1,015.19	32,497.76
Total	772,390.97	1,026,663.94	748,520.28	172,021.89	19,558.44	3,798.04	64,146.40	2,807,099.96

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.103
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.001
2 English for Speakers of Other Languages (ESOL)	1.194
3 Special Programs for Exceptional Students	
A. Support Level IV	3.607
B. Support Level V	5.376
4 Special Programs for Career Education (9-12)	1.001

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,980.41	614.24	312.60	429.27	30,336.52
2 Baker	4,670.69	14.21	30.30	315.55	5,030.75
3 Bay	26,445.98	540.75	2,486.16	595.29	30,068.18
4 Bradford	3,043.77	1.43	56.03	85.52	3,186.75
5 Brevard	70,358.14	1,791.53	3,986.79	1,473.48	77,609.94
6 Broward	247,079.99	26,002.00	8,231.93	6,254.76	287,568.68
7 Calhoun	2,113.01	8.05	77.87	70.24	2,269.17
8 Charlotte	15,057.76	258.81	768.36	535.84	16,620.77
9 Citrus	14,708.89	82.19	403.93	500.66	15,695.67
10 Clay	36,088.94	461.18	1,503.68	1,084.70	39,138.50
11 Collier	40,891.17	5,550.91	1,920.28	802.78	49,165.14
12 Columbia	10,065.04	73.80	100.75	365.68	10,605.27
13 Dade	312,132.20	50,363.96	9,482.41	7,848.72	379,827.29
14 De Soto	4,554.09	379.21	29.42	116.17	5,078.89
15 Dixie	2,081.27	0.00	73.49	72.84	2,227.60
16 Duval	127,834.65	3,770.03	4,007.99	1,687.95	137,300.62
17 Escambia	39,500.64	419.05	1,676.17	1,230.33	42,826.19
18 Flagler	12,563.32	283.46	170.12	380.78	13,397.68
19 Franklin	1,261.88	0.00	40.82	0.00	1,302.70
20 Gadsden	5,267.35	135.85	112.16	140.84	5,656.20
21 Gilchrist	2,559.01	41.25	187.40	96.28	2,883.94
22 Glades	1,709.27	53.17	35.67	26.21	1,824.32
23 Gulf	1,844.83	11.27	130.26	38.58	2,024.94
24 Hamilton	1,595.09	124.75	79.41	55.10	1,854.35
25 Hardee	5,022.40	277.47	63.55	125.35	5,488.77
26 Hendry	6,441.66	780.04	50.84	223.22	7,495.76
27 Hernando	21,662.29	435.09	844.49	528.73	23,470.60
28 Highlands	11,770.95	561.93	187.40	365.03	12,885.31
29 Hillsborough	196,997.67	18,028.44	5,048.69	5,306.87	225,381.67
30 Holmes	3,139.55	0.00	26.66	118.30	3,284.51
31 Indian River	16,815.53	700.88	586.86	372.54	18,475.81
32 Jackson	6,318.21	62.55	328.52	242.97	6,952.25
33 Jefferson	797.39	0.00	4.74	0.00	802.13
34 Lafayette	1,104.51	56.24	14.64	74.41	1,249.80
35 Lake	40,458.59	1,233.68	2,043.53	1,313.47	45,049.27
36 Lee	87,554.39	5,598.45	1,434.14	2,239.64	96,826.62
37 Leon	33,805.86	385.77	1,341.48	502.93	36,036.04
38 Levy	5,134.47	148.84	83.64	169.95	5,536.90
39 Liberty	1,318.62	9.16	196.37	49.92	1,574.07
40 Madison	2,618.83	4.50	17.60	92.45	2,733.38
41 Manatee	44,703.97	4,163.93	836.77	837.42	50,542.09
42 Marion	41,009.05	1,612.63	596.49	1,055.89	44,274.06
43 Martin	17,956.38	953.40	956.56	515.80	20,382.14
44 Monroe	7,476.77	668.38	187.11	226.39	8,558.65
45 Nassau	11,304.20	68.97	186.08	403.05	11,962.30
46 Okaloosa	29,827.75	735.64	1,036.48	698.53	32,298.40
47 Okeechobee	5,937.39	678.84	19.53	173.50	6,809.26
48 Orange	180,978.28	22,069.82	12,029.74	2,750.24	217,828.08
49 Osceola	55,028.17	8,944.56	1,851.98	1,181.12	67,005.83
50 Palm Beach	171,561.27	19,409.68	5,221.94	4,195.65	200,388.54
51 Pasco	69,310.65	2,065.31	3,795.87	1,290.54	76,462.37
52 Pinellas	97,514.20	4,364.48	3,937.41	2,528.13	108,344.22
53 Polk	91,110.55	9,712.52	2,229.07	3,384.08	106,436.22
54 Putnam	10,450.14	433.78	101.25	340.01	11,325.18
55 St. Johns	37,794.91	199.77	1,098.60	616.10	39,709.38
56 St. Lucie	36,805.66	2,508.02	392.50	839.37	40,545.55
57 Santa Rosa	26,340.80	144.61	1,183.16	514.73	28,183.30
58 Sarasota	40,680.67	1,777.46	2,164.28	855.89	45,478.30
59 Seminole	64,769.09	2,370.94	1,503.36	1,792.24	70,435.63
60 Sumter	8,261.33	201.95	101.77	277.38	8,842.43
61 Suwannee	5,800.68	226.88	13.50	216.04	6,257.10
62 Taylor	2,718.47	0.00	29.26	17.19	2,764.92
63 Union	2,267.04	0.00	42.41	103.30	2,412.75
64 Volusia	59,563.60	2,492.18	3,051.81	1,994.19	67,101.78
65 Wakulla	5,014.08	0.00	80.84	169.96	5,264.88
66 Walton	8,786.74	257.21	6.48	146.97	9,197.40
67 Washington	3,161.70	10.01	105.37	75.83	3,352.91
68 Washington Special	145.52	0.00	0.00	13.75	159.27
69 FAMU Lab School	480.43	0.00	0.00	1.20	481.63
70 FAU Lab - PB	1,092.50	14.78	0.00	0.00	1,107.28
71 FAU Lab - St. Lucie	1,441.75	31.35	28.83	0.00	1,501.93
72 FSU Lab - Broward	724.32	6.28	0.00	0.00	730.60
73 FSU Lab - Leon	1,685.22	6.61	0.00	43.59	1,735.42
74 UF Lab School	1,132.05	0.00	0.00	2.94	1,134.99
75 Virtual School	31,676.33	0.00	0.00	1,016.21	32,692.54
Total	2,627,879.97	205,394.13	90,965.60	64,210.58	2,988,450.28

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,620.89	10,711.02	7,648.50	614.24	259.16	53.44	429.27	30,336.52
2 Baker	1,686.28	1,973.32	1,011.09	14.21	19.66	10.64	515.55	5,030.75
3 Bay	9,618.38	10,131.91	6,695.69	540.75	2,093.50	392.66	595.29	30,068.18
4 Bradford	1,215.03	1,100.44	728.30	1.43	46.89	9.14	85.52	3,186.75
5 Brevard	23,689.21	26,959.52	19,709.41	1,791.53	3,231.73	755.06	1,473.48	77,609.94
6 Broward	79,117.36	96,960.66	71,001.97	26,002.00	6,244.80	1,987.13	6,254.76	287,568.68
7 Calhoun	768.34	837.41	507.26	8.05	68.68	9.19	70.24	2,269.17
8 Charlotte	4,613.65	5,693.48	4,750.63	258.81	725.19	43.17	535.84	16,620.77
9 Citrus	4,952.25	5,663.56	4,093.08	82.19	392.91	11.02	500.66	15,695.67
10 Clay	11,495.77	14,071.13	10,522.04	461.18	1,296.97	206.71	1,084.70	39,138.50
11 Collier	11,766.19	16,783.36	12,341.62	5,550.91	1,207.05	713.23	802.78	49,165.14
12 Columbia	3,694.80	4,082.55	2,287.69	73.80	84.84	15.91	365.68	10,605.27
13 Dade	95,668.51	123,293.38	93,170.31	50,363.96	7,978.90	1,503.51	7,848.72	379,827.29
14 De Soto	1,695.74	1,740.65	1,117.70	379.21	23.45	5.97	116.17	5,078.89
15 Dixie	825.54	812.76	442.97	0.00	63.81	9.68	72.84	2,227.60
16 Duval	46,736.04	49,052.42	32,046.19	3,770.03	2,720.22	1,287.77	1,687.95	137,300.62
17 Escambia	14,310.99	15,180.93	10,008.72	419.05	717.90	958.27	1,230.33	42,826.19
18 Flagler	3,939.73	5,027.35	3,596.24	283.46	139.37	30.75	380.78	13,397.68
19 Franklin	460.30	517.52	284.06	0.00	27.81	13.01	0.00	1,302.70
20 Gadsden	1,917.38	2,096.39	1,253.58	135.85	84.58	27.58	140.84	5,656.20
21 Gilchrist	903.77	981.38	673.86	41.25	167.29	20.11	96.28	2,883.94
22 Glades	663.91	779.51	265.85	53.17	35.67	0.00	26.21	1,824.32
23 Gulf	643.96	682.20	518.67	11.27	86.28	43.98	38.58	2,024.94
24 Hamilton	573.95	617.95	403.19	124.75	40.00	39.41	55.10	1,854.35
25 Hardee	1,754.81	1,999.07	1,268.52	277.47	51.62	11.93	125.35	5,488.77
26 Hendry	2,093.16	2,525.09	1,823.41	780.04	27.45	23.39	223.22	7,495.76
27 Hernando	7,155.26	8,498.55	6,008.48	435.09	648.32	196.17	528.73	23,470.60
28 Highlands	4,273.92	4,606.66	2,890.37	561.93	110.95	76.45	365.03	12,885.31
29 Hillsborough	67,596.49	76,486.67	52,914.51	18,028.44	3,937.15	1,111.54	5,306.87	225,381.67
30 Holmes	1,156.15	1,238.93	744.47	0.00	26.66	0.00	118.30	3,284.51
31 Indian River	5,487.34	6,715.99	4,612.20	700.88	455.20	131.66	372.54	18,475.81
32 Jackson	2,248.80	2,501.43	1,567.98	62.55	299.92	28.60	242.97	6,952.25
33 Jefferson	336.08	284.35	176.96	0.00	4.04	0.70	0.00	802.13
34 Lafayette	386.66	464.75	253.10	56.24	14.64	0.00	74.41	1,249.80
35 Lake	13,814.09	15,958.80	10,685.70	1,233.68	1,784.35	259.18	1,313.47	45,049.27
36 Lee	29,222.86	33,948.66	24,382.87	5,598.45	1,196.95	237.19	2,239.64	96,826.62
37 Leon	12,232.07	12,684.10	8,889.69	385.77	1,083.43	258.05	502.93	36,036.04
38 Levy	1,834.61	2,083.75	1,216.11	148.84	68.75	14.89	169.95	5,536.90
39 Liberty	446.22	559.95	312.45	9.16	170.14	26.23	49.92	1,574.07
40 Madison	1,037.87	977.67	603.29	4.50	17.60	0.00	92.45	2,733.38
41 Manatee	14,448.87	17,967.72	12,287.38	4,163.93	648.29	188.48	837.42	50,542.09
42 Marion	13,524.40	15,931.05	11,553.60	1,612.63	494.99	101.50	1,055.89	44,274.06
43 Martin	5,536.54	6,938.96	5,480.88	953.40	680.93	275.63	515.80	20,382.14
44 Monroe	2,591.06	2,994.08	1,891.63	668.38	167.00	20.11	226.39	8,558.65
45 Nassau	3,707.94	4,403.06	3,193.20	68.97	150.92	35.16	403.05	11,962.30
46 Okaloosa	10,406.75	11,839.08	7,581.92	735.64	681.18	355.30	698.53	32,298.40
47 Okeechobee	1,806.11	2,427.80	1,703.48	678.84	10.28	9.25	173.50	6,809.26
48 Orange	55,573.67	71,944.79	53,459.82	22,069.82	9,759.89	2,269.85	2,750.24	217,828.08
49 Osceola	16,341.14	21,736.11	16,950.92	8,944.56	1,391.36	460.62	1,181.12	67,005.83
50 Palm Beach	54,864.82	68,203.98	48,492.47	19,409.68	3,503.66	1,718.28	4,195.65	200,388.54
51 Pasco	22,529.04	27,467.84	19,313.77	2,065.31	2,826.95	968.92	1,290.54	76,462.37
52 Pinellas	32,455.81	37,477.02	27,581.37	4,364.48	3,217.19	720.22	2,528.13	108,344.22
53 Polk	29,615.03	36,297.98	25,197.54	9,712.52	1,221.98	1,007.09	3,384.08	106,436.22
54 Putnam	3,616.74	4,257.37	2,576.03	433.78	68.46	32.79	340.01	11,325.18
55 St. Johns	12,219.59	14,881.49	10,693.83	199.77	789.00	309.60	616.10	39,709.38
56 St. Lucie	11,419.16	14,617.99	10,768.51	2,508.02	248.85	143.65	839.37	40,545.55
57 Santa Rosa	8,425.43	10,335.99	7,579.38	144.61	931.62	251.54	514.73	28,183.30
58 Sarasota	12,915.50	16,424.32	11,340.85	1,777.46	1,833.33	330.95	855.89	45,478.30
59 Seminole	20,814.30	25,348.40	18,606.39	2,370.94	1,288.75	214.61	1,792.24	70,435.63
60 Sumter	2,852.85	3,470.66	1,937.82	201.95	85.05	16.72	277.38	8,842.43
61 Suwannee	2,121.58	2,266.53	1,412.57	226.88	7.86	5.64	216.04	6,257.10
62 Taylor	1,104.20	937.59	676.68	0.00	27.81	1.45	17.19	2,764.92
63 Union	812.32	976.13	478.59	0.00	37.84	4.57	103.30	2,412.75
64 Volusia	19,455.55	23,489.64	16,618.41	2,492.18	2,669.04	382.77	1,994.19	67,101.78
65 Wakulla	1,927.59	1,810.83	1,275.66	0.00	54.07	26.77	169.96	5,264.88
66 Walton	3,156.14	3,459.28	2,171.32	257.21	3.79	2.69	146.97	9,197.40
67 Washington	1,065.18	1,264.32	832.20	10.01	69.94	35.43	75.83	3,352.91
68 Washington Special	0.00	22.09	123.43	0.00	0.00	0.00	13.75	159.27
69 FAMU Lab School	187.30	172.25	120.88	0.00	0.00	0.00	1.20	481.63
70 FAU Lab - PB	248.74	370.87	472.89	14.78	0.00	0.00	0.00	1,107.28
71 FAU Lab - St. Lucie	617.35	823.41	0.99	31.35	23.45	5.38	0.00	1,501.93
72 FSU Lab - Broward	456.05	266.27	2.00	6.28	0.00	0.00	0.00	730.60
73 FSU Lab - Leon	401.92	719.69	563.61	6.61	0.00	0.00	43.59	1,735.42
74 UF Lab School	239.53	449.49	443.03	0.00	0.00	0.00	2.94	1,134.99
75 Virtual School	1,834.70	7,384.64	22,456.99	0.00	0.00	0.00	1,016.21	32,692.54
Total	851,947.26	1,026,663.94	749,268.77	205,394.13	70,547.31	20,418.29	64,210.58	2,988,450.28

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,980.41	1,356.11	484.64	126.50	149.78	0.00	0.00	0.00	113.60	31,211.04
2 Baker	4,670.69	360.06	0.64	0.00	0.00	0.00	4.71	0.00	18.60	5,054.70
3 Bay	26,445.98	3,622.20	159.04	45.40	125.74	0.00	0.00	0.00	66.40	30,464.76
4 Bradford	3,043.77	142.98	0.96	0.00	0.00	0.00	4.54	0.00	1.80	3,194.05
5 Brevard	70,358.14	7,251.80	651.52	98.00	275.04	0.00	0.00	11.75	324.73	78,970.98
6 Broward	247,079.99	40,488.69	2,880.16	180.80	641.46	0.00	0.00	0.00	464.30	291,735.40
7 Calhoun	2,113.01	156.16	0.16	0.00	0.00	0.00	4.70	1.00	7.50	2,282.53
8 Charlotte	15,057.76	1,563.01	101.76	0.00	14.88	0.00	0.00	1.25	78.30	16,816.96
9 Citrus	14,708.89	986.78	83.04	47.04	0.00	0.00	0.00	11.50	51.80	15,889.05
10 Clay	36,088.94	3,049.56	326.40	37.70	214.16	0.00	0.00	0.00	130.70	39,847.46
11 Collier	40,891.17	8,273.97	372.16	0.00	265.80	98.11	0.00	0.00	160.10	50,061.31
12 Columbia	10,065.04	540.23	30.24	0.00	0.00	0.00	0.00	1.25	12.80	10,649.56
13 Dade	312,132.20	67,695.09	3,702.08	545.56	538.54	0.00	0.00	7.25	899.00	385,519.72
14 De Soto	4,554.09	524.80	2.56	0.00	0.00	0.00	4.70	1.00	19.40	5,106.55
15 Dixie	2,081.27	146.33	4.48	0.00	0.00	0.00	0.00	3.00	16.00	2,251.08
16 Duval	127,834.65	9,465.97	1,072.80	300.98	313.60	0.00	0.00	84.00	99.60	139,171.60
17 Escambia	39,500.64	3,325.55	133.60	116.06	0.00	0.00	0.00	0.00	180.70	43,256.55
18 Flagler	12,563.32	834.36	33.12	14.52	1.76	0.00	0.00	0.00	24.20	13,471.28
19 Franklin	1,261.88	40.82	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1,304.08
20 Gadsden	5,267.35	388.85	0.00	0.00	0.00	0.00	0.00	0.00	42.50	5,698.70
21 Gilchrist	2,559.01	324.93	0.80	0.00	0.00	0.00	0.00	2.00	23.80	2,910.54
22 Glades	1,709.27	115.05	0.48	0.00	0.00	0.00	0.00	1.50	0.40	1,826.70
23 Gulf	1,844.83	180.11	0.32	0.00	0.00	0.00	0.00	0.00	7.50	2,032.76
24 Hamilton	1,595.09	259.26	0.00	0.00	0.00	0.00	0.00	0.00	19.30	1,873.65
25 Hardee	5,022.40	466.37	12.96	0.00	0.00	0.00	0.00	0.00	2.00	5,503.73
26 Hendry	6,441.66	1,054.10	35.20	0.00	0.00	0.00	0.00	0.25	13.10	7,544.31
27 Hernando	21,662.29	1,808.31	105.76	36.92	0.00	0.00	0.00	4.75	104.68	23,722.71
28 Highlands	11,770.95	1,114.36	28.80	19.78	0.00	0.00	0.00	0.00	18.40	12,952.29
29 Hillsborough	196,997.67	28,384.00	2,663.52	527.60	0.00	0.00	0.00	132.25	374.80	229,079.84
30 Holmes	3,139.55	144.96	0.00	0.00	0.00	0.00	0.00	0.00	8.00	3,292.51
31 Indian River	16,815.53	1,660.28	149.44	54.08	0.00	0.00	0.00	0.00	152.20	18,831.53
32 Jackson	6,318.21	634.04	6.08	0.00	0.00	0.00	0.00	0.00	21.80	6,980.13
33 Jefferson	797.39	4.74	0.00	0.00	0.00	0.00	1.52	0.00	0.00	803.65
34 Lafayette	1,104.51	145.29	0.00	0.00	0.00	0.00	0.00	0.00	12.50	1,262.30
35 Lake	40,458.59	4,590.68	288.32	0.00	0.00	0.00	0.00	17.50	210.20	45,565.29
36 Lee	87,554.39	9,272.23	452.80	323.42	562.42	0.00	0.00	30.75	499.58	98,695.59
37 Leon	33,805.86	2,230.18	455.04	55.42	0.00	0.00	0.00	11.75	43.80	36,602.05
38 Levy	5,134.47	402.43	13.76	0.00	0.00	110.75	4.70	0.00	29.00	5,695.11
39 Liberty	1,318.62	255.45	0.32	0.00	0.00	0.00	0.00	0.00	14.90	1,589.29
40 Madison	2,618.83	114.55	0.00	0.00	0.00	0.00	0.00	0.00	28.15	2,761.53
41 Manatee	44,703.97	5,838.12	197.60	61.78	73.26	0.00	0.00	4.25	190.80	51,069.78
42 Marion	41,009.05	3,265.01	178.40	135.80	195.94	0.00	0.00	0.00	95.80	44,880.00
43 Martin	17,956.38	2,425.76	224.64	72.54	0.00	0.00	0.00	2.50	64.00	20,745.82
44 Monroe	7,476.77	1,081.88	97.60	0.16	0.00	0.00	0.00	0.50	26.75	8,683.66
45 Nassau	11,304.20	658.10	81.76	0.00	0.00	0.00	0.00	15.50	72.53	12,132.09
46 Okaloosa	29,827.75	2,470.65	308.96	57.84	141.04	0.00	0.00	0.00	254.75	33,060.99
47 Okeechobee	5,937.39	871.87	15.68	0.00	0.00	0.00	2.82	1.25	30.00	6,859.01
48 Orange	180,978.28	36,849.80	2,206.40	306.84	0.00	0.00	0.00	783.25	567.13	221,691.70
49 Osceola	55,028.17	11,977.66	291.36	128.88	0.00	0.00	0.00	0.00	141.60	67,567.67
50 Palm Beach	171,561.27	28,827.27	2,212.64	496.26	1,921.92	0.00	0.00	55.00	1,051.23	206,125.59
51 Pasco	69,310.65	7,151.72	587.04	125.46	4.48	0.00	0.00	0.00	166.40	77,345.75
52 Pinellas	97,514.20	10,830.02	754.24	306.44	175.20	0.00	0.00	70.25	324.75	109,975.10
53 Polk	91,110.55	15,325.67	352.16	104.92	0.00	0.00	0.00	0.00	222.45	107,115.75
54 Putnam	10,450.14	875.04	9.12	0.00	0.00	0.00	0.00	4.75	14.20	11,353.25
55 St. Johns	37,794.91	1,914.47	768.64	167.58	125.18	0.00	0.00	1.00	130.70	40,902.48
56 St. Lucie	36,805.66	3,739.89	53.60	67.10	66.86	0.00	0.00	6.25	142.90	40,882.26
57 Santa Rosa	26,340.80	1,842.50	155.36	0.00	7.66	0.00	0.00	1.50	62.68	28,410.50
58 Sarasota	40,680.67	4,797.63	482.08	149.48	253.80	0.00	0.00	8.50	150.18	46,522.34
59 Seminole	64,769.09	5,666.54	1,276.00	130.72	0.00	0.00	0.00	11.25	221.20	72,074.80
60 Sumter	8,261.33	581.10	27.20	0.00	0.00	0.00	0.00	0.00	20.70	8,890.33
61 Suwannee	5,800.68	456.42	24.48	0.00	0.00	0.00	3.23	0.00	54.55	6,339.36
62 Taylor	2,718.47	46.45	5.12	0.00	0.00	0.00	4.70	0.00	13.40	2,788.14
63 Union	2,267.04	145.71	2.72	0.00	0.00	0.00	0.00	0.00	12.20	2,427.67
64 Volusia	59,563.60	7,538.18	401.76	232.10	0.00	0.00	0.00	15.75	193.23	67,944.62
65 Wakulla	5,014.08	250.80	8.80	0.00	0.00	0.00	0.00	0.00	53.70	5,327.38
66 Walton	8,786.74	410.66	41.12	0.00	0.00	0.00	7.73	0.00	11.10	9,257.35
67 Washington	3,161.70	191.21	2.24	0.00	0.00	0.00	0.00	0.00	17.40	3,372.55
68 Washington Special	145.52	13.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.27
69 FAMU Lab School	480.43	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.63
70 FAU Lab - PB	1,092.50	14.78	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1,109.03
71 FAU Lab - St. Lucie	1,441.75	60.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.93
72 FSU Lab - Broward	724.32	6.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.60
73 FSU Lab - Leon	1,685.22	50.20	31.04	0.00	0.00	0.00	0.00	2.50	6.20	1,775.16
74 UF Lab School	1,132.05	2.94	40.96	0.00	0.00	0.00	0.00	0.00	0.00	1,175.95
75 Virtual School	31,676.33	1,016.21	286.72	0.00	0.00	0.00	0.00	0.00	11.72	32,990.98
Total	2,627,879.97	360,570.31	25,378.40	5,073.68	6,068.52	208.86	43.35	1,308.50	8,621.77	3,035,153.36

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2013 FPLI -1-	2014 FPLI -2-	2015 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	98.27	96.56	95.83	0.9689	0.9751
2 Baker	97.03	97.07	97.06	0.9705	0.9764
3 Bay	97.56	95.39	95.02	0.9599	0.9679
4 Bradford	96.46	96.50	96.49	0.9648	0.9719
5 Brevard	100.22	99.04	98.59	0.9928	0.9943
6 Broward	102.67	103.81	103.23	1.0324	1.0259
7 Calhoun	93.26	91.19	90.84	0.9176	0.9341
8 Charlotte	97.49	98.89	98.10	0.9816	0.9853
9 Citrus	94.99	93.35	93.69	0.9401	0.9521
10 Clay	99.07	99.11	99.10	0.9909	0.9927
11 Collier	100.28	105.01	104.47	1.0325	1.0260
12 Columbia	94.85	93.48	93.47	0.9393	0.9515
13 Dade	102.51	102.39	102.63	1.0251	1.0201
14 De Soto	96.48	97.89	97.10	0.9716	0.9773
15 Dixie	92.88	91.26	90.57	0.9157	0.9326
16 Duval	101.43	101.47	101.46	1.0145	1.0116
17 Escambia	98.20	96.05	95.96	0.9674	0.9739
18 Flagler	94.38	94.04	94.03	0.9415	0.9532
19 Franklin	90.67	88.87	89.16	0.8957	0.9165
20 Gadsden	94.19	92.98	93.29	0.9349	0.9479
21 Gilchrist	95.02	93.37	92.66	0.9368	0.9495
22 Glades	94.50	96.94	96.63	0.9602	0.9682
23 Gulf	93.98	91.89	91.54	0.9247	0.9398
24 Hamilton	91.47	91.16	91.14	0.9126	0.9301
25 Hardee	95.30	96.69	95.92	0.9597	0.9678
26 Hendry	95.62	98.64	98.13	0.9746	0.9797
27 Hernando	96.77	96.27	96.35	0.9646	0.9717
28 Highlands	94.29	94.18	93.43	0.9397	0.9517
29 Hillsborough	100.75	100.89	100.97	1.0087	1.0070
30 Holmes	92.23	92.05	91.58	0.9195	0.9356
31 Indian River	98.47	100.54	99.30	0.9944	0.9955
32 Jackson	91.79	89.53	90.33	0.9055	0.9244
33 Jefferson	93.94	92.73	93.04	0.9324	0.9459
34 Lafayette	91.44	89.85	89.22	0.9017	0.9214
35 Lake	97.02	96.33	96.99	0.9678	0.9742
36 Lee	100.87	101.26	100.74	1.0096	1.0077
37 Leon	96.75	95.50	95.81	0.9602	0.9682
38 Levy	94.86	93.22	92.51	0.9353	0.9482
39 Liberty	93.01	90.50	90.80	0.9144	0.9315
40 Madison	92.32	89.58	89.87	0.9059	0.9247
41 Manatee	100.05	100.08	99.28	0.9980	0.9984
42 Marion	94.97	93.43	94.41	0.9427	0.9542
43 Martin	99.24	101.70	100.53	1.0049	1.0039
44 Monroe	100.24	103.03	101.35	1.0154	1.0123
45 Nassau	98.67	98.71	98.70	0.9869	0.9895
46 Okaloosa	98.76	98.56	98.07	0.9846	0.9877
47 Okeechobee	95.07	96.85	97.05	0.9632	0.9706
48 Orange	100.49	99.78	100.46	1.0024	1.0019
49 Osceola	98.96	97.47	98.13	0.9819	0.9855
50 Palm Beach	102.18	104.88	105.42	1.0416	1.0333
51 Pasco	98.83	98.19	98.27	0.9843	0.9874
52 Pinellas	100.87	100.95	100.81	1.0088	1.0070
53 Polk	98.17	96.26	96.34	0.9692	0.9754
54 Putnam	95.30	95.34	95.33	0.9532	0.9626
55 St. Johns	98.02	98.82	99.16	0.9867	0.9893
56 St. Lucie	98.91	99.68	98.53	0.9904	0.9923
57 Santa Rosa	96.41	95.03	95.48	0.9564	0.9651
58 Sarasota	100.97	102.44	101.62	1.0168	1.0134
59 Seminole	99.17	98.72	99.03	0.9897	0.9918
60 Sumter	95.45	94.19	94.83	0.9482	0.9586
61 Suwannee	91.81	91.09	91.07	0.9132	0.9306
62 Taylor	92.00	89.66	89.96	0.9054	0.9243
63 Union	95.38	95.42	95.41	0.9540	0.9632
64 Volusia	98.25	94.75	95.33	0.9611	0.9689
65 Wakulla	95.27	93.04	93.35	0.9389	0.9511
66 Walton	95.69	95.50	95.02	0.9540	0.9632
67 Washington	93.74	91.66	91.31	0.9224	0.9379
68 Washington Special	93.74	91.66	91.31	0.9224	0.9379
69 FAMU Lab School	96.75	95.50	95.81	0.9602	0.9682
70 FAU Lab - PB	102.18	104.88	105.42	1.0416	1.0333
71 FAU Lab - St. Lucie	98.91	99.68	98.53	0.9904	0.9923
72 FSU Lab - Broward	102.67	103.81	103.23	1.0324	1.0259
73 FSU Lab - Leon	96.75	95.50	95.81	0.9602	0.9682
74 UF Lab School	98.27	96.56	95.83	0.9689	0.9751
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,235.79 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	29,006.04	31,211.04	132,203,411	0.9751	128,911,546
2 Baker	4,846.77	5,054.70	21,410,648	0.9764	20,905,357
3 Bay	27,242.14	30,464.76	129,042,326	0.9679	124,900,067
4 Bradford	3,030.91	3,194.05	13,529,325	0.9719	13,149,151
5 Brevard	72,135.17	78,970.98	334,504,487	0.9943	332,597,811
6 Broward	269,747.61	291,735.40	1,235,729,890	1.0259	1,267,735,294
7 Calhoun	2,138.41	2,282.53	9,668,318	0.9341	9,031,176
8 Charlotte	15,583.32	16,816.96	71,233,111	0.9853	70,185,984
9 Citrus	14,922.33	15,889.05	67,302,679	0.9521	64,078,881
10 Clay	36,872.83	39,847.46	168,785,473	0.9927	167,553,339
11 Collier	45,698.38	50,061.31	212,049,196	1.0260	217,562,475
12 Columbia	10,171.32	10,649.56	45,109,300	0.9515	42,921,499
13 Dade	355,618.91	385,519.72	1,632,980,575	1.0201	1,665,803,485
14 De Soto	4,835.88	5,106.55	21,630,273	0.9773	21,139,266
15 Dixie	2,096.00	2,251.08	9,535,102	0.9326	8,892,436
16 Duval	129,275.78	139,171.60	589,501,672	1.0116	596,339,891
17 Escambia	40,111.60	43,256.55	183,225,662	0.9739	178,443,472
18 Flagler	12,853.99	13,471.28	57,061,513	0.9532	54,391,034
19 Franklin	1,228.75	1,304.08	5,523,809	0.9165	5,062,571
20 Gadsden	5,370.11	5,698.70	24,138,496	0.9479	22,880,880
21 Gilchrist	2,654.79	2,910.54	12,328,436	0.9495	11,705,850
22 Glades	1,727.60	1,826.70	7,737,518	0.9682	7,491,465
23 Gulf	1,864.26	2,032.76	8,610,344	0.9398	8,092,001
24 Hamilton	1,719.03	1,873.65	7,936,388	0.9301	7,381,634
25 Hardee	5,231.40	5,503.73	23,312,644	0.9678	22,561,977
26 Hendry	7,132.64	7,544.31	31,956,113	0.9797	31,307,404
27 Hernando	22,096.95	23,722.71	100,484,418	0.9717	97,640,709
28 Highlands	12,249.23	12,952.29	54,863,180	0.9517	52,213,288
29 Hillsborough	212,331.60	229,079.84	970,334,095	1.0070	977,126,434
30 Holmes	3,156.42	3,292.51	13,946,381	0.9356	13,048,234
31 Indian River	17,408.36	18,831.53	79,766,406	0.9955	79,407,457
32 Jackson	6,490.23	6,980.13	29,566,365	0.9244	27,331,148
33 Jefferson	767.08	803.65	3,404,093	0.9459	3,219,932
34 Lafayette	1,193.65	1,262.30	5,346,838	0.9214	4,926,577
35 Lake	42,046.22	45,565.29	193,005,000	0.9742	188,025,471
36 Lee	92,103.33	98,695.59	418,053,793	1.0077	421,272,807
37 Leon	33,828.62	36,602.05	155,038,597	0.9682	150,108,370
38 Levy	5,278.21	5,695.11	24,123,290	0.9482	22,873,704
39 Liberty	1,386.23	1,589.29	6,731,899	0.9315	6,270,764
40 Madison	2,622.32	2,761.53	11,697,261	0.9247	10,816,457
41 Manatee	47,881.18	51,069.78	216,320,863	0.9984	215,974,750
42 Marion	42,296.14	44,880.00	190,102,255	0.9542	181,395,572
43 Martin	18,987.71	20,745.82	87,874,937	1.0039	88,217,649
44 Monroe	8,068.90	8,683.66	36,782,160	1.0123	37,234,581
45 Nassau	11,463.55	12,132.09	51,388,986	0.9895	50,849,402
46 Okaloosa	30,417.26	33,060.99	140,039,411	0.9877	138,316,926
47 Okeechobee	6,513.47	6,859.01	29,053,326	0.9706	28,199,158
48 Orange	200,094.78	221,691.70	939,039,486	1.0019	940,823,661
49 Osceola	62,627.90	67,567.67	286,202,461	0.9855	282,052,525
50 Palm Beach	188,127.90	206,125.59	873,104,713	1.0333	902,179,100
51 Pasco	71,170.52	77,345.75	327,620,354	0.9874	323,492,338
52 Pinellas	101,662.71	109,975.10	465,831,429	1.0070	469,092,249
53 Polk	100,361.13	107,115.75	453,719,823	0.9754	442,558,315
54 Putnam	10,837.88	11,353.25	48,089,983	0.9626	46,291,418
55 St. Johns	37,702.26	40,902.48	173,254,316	0.9893	171,400,495
56 St. Lucie	38,763.32	40,882.26	173,168,668	0.9923	171,835,269
57 Santa Rosa	26,486.85	28,410.50	120,340,912	0.9651	116,141,014
58 Sarasota	42,376.79	46,522.34	197,058,863	1.0134	199,699,452
59 Seminole	66,980.20	72,074.80	305,293,717	0.9918	302,790,309
60 Sumter	8,465.92	8,890.33	37,657,571	0.9586	36,098,548
61 Suwannee	6,010.22	6,339.36	26,852,198	0.9306	24,988,655
62 Taylor	2,639.83	2,788.14	11,809,976	0.9243	10,915,961
63 Union	2,305.24	2,427.67	10,283,100	0.9632	9,904,682
64 Volusia	62,620.82	67,944.62	287,799,142	0.9689	278,848,589
65 Wakulla	5,022.57	5,327.38	22,565,663	0.9511	21,462,202
66 Walton	8,853.63	9,257.35	39,212,191	0.9632	37,769,182
67 Washington	3,171.51	3,372.55	14,285,414	0.9379	13,398,290
68 Washington Special	159.14	159.27	674,634	0.9379	632,739
69 FAMU Lab School	464.02	481.63	2,040,084	0.9682	1,975,209
70 FAU Lab - PB	1,081.18	1,109.03	4,697,618	1.0333	4,854,049
71 FAU Lab - St. Lucie	1,417.86	1,501.93	6,361,860	0.9923	6,312,874
72 FSU Lab - Broward	686.99	730.60	3,094,668	1.0259	3,174,820
73 FSU Lab - Leon	1,696.22	1,775.16	7,519,205	0.9682	7,280,094
74 UF Lab School	1,112.18	1,175.95	4,981,077	0.9751	4,857,048
75 Virtual School	32,497.76	32,990.98	139,742,863	1.0000	139,742,863
Total	2,807,099.96	3,035,153.36	12,856,272,252		12,866,067,286

Declining Enrollment Allocation

District	2015-2016 Unweighted FTE -1-	2016-2017 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,377.55	29,006.04	628.49	0.00	4,406.82	0
2 Baker	4,823.33	4,846.77	23.44	0.00	4,256.55	0
3 Bay	27,040.78	27,242.14	201.36	0.00	4,491.63	0
4 Bradford	3,020.50	3,030.91	10.41	0.00	4,277.82	0
5 Brevard	71,432.79	72,135.17	702.38	0.00	4,567.75	0
6 Broward	266,946.14	269,747.61	2,801.47	0.00	4,619.63	0
7 Calhoun	2,172.53	2,138.41	(34.12)	8.53	4,158.76	35,474
8 Charlotte	15,630.55	15,583.32	(47.23)	11.81	4,412.84	52,116
9 Citrus	14,866.89	14,922.33	55.44	0.00	4,232.86	0
10 Clay	36,528.52	36,872.83	344.31	0.00	4,472.87	0
11 Collier	45,213.84	45,698.38	484.54	0.00	4,672.96	0
12 Columbia	10,174.14	10,171.32	(2.82)	0.71	4,180.50	2,968
13 Dade	354,005.22	355,618.91	1,613.69	0.00	4,590.54	0
14 De Soto	4,820.72	4,835.88	15.16	0.00	4,295.82	0
15 Dixie	2,091.51	2,096.00	4.49	0.00	4,207.55	0
16 Duval	127,829.46	129,275.78	1,446.32	0.00	4,547.27	0
17 Escambia	40,184.31	40,111.60	(72.71)	18.18	4,369.47	79,437
18 Flagler	12,708.98	12,853.99	145.01	0.00	4,171.33	0
19 Franklin	1,229.67	1,228.75	(0.92)	0.23	4,096.55	942
20 Gadsden	5,433.74	5,370.11	(63.63)	15.91	4,198.78	66,803
21 Gilchrist	2,612.64	2,654.79	42.15	0.00	4,349.79	0
22 Glades	1,669.87	1,727.60	57.73	0.00	4,294.29	0
23 Gulf	1,885.79	1,864.26	(21.53)	5.38	4,247.30	22,850
24 Hamilton	1,665.33	1,719.03	53.70	0.00	4,233.45	0
25 Hardee	5,265.09	5,231.40	(33.69)	8.42	4,253.20	35,812
26 Hendry	7,072.70	7,132.64	59.94	0.00	4,317.26	0
27 Hernando	22,040.14	22,096.95	56.81	0.00	4,333.69	0
28 Highlands	12,271.23	12,249.23	(22.00)	5.50	4,203.93	23,122
29 Hillsborough	208,038.43	212,331.60	4,293.17	0.00	4,537.02	0
30 Holmes	3,147.64	3,156.42	8.78	0.00	4,071.85	0
31 Indian River	17,319.72	17,408.36	88.64	0.00	4,502.90	0
32 Jackson	6,515.46	6,490.23	(25.23)	6.31	4,160.52	26,253
33 Jefferson	805.30	767.08	(38.22)	9.56	4,116.33	39,352
34 Lafayette	1,191.38	1,193.65	2.27	0.00	4,083.09	0
35 Lake	41,673.55	42,046.22	372.67	0.00	4,399.27	0
36 Lee	90,131.25	92,103.33	1,972.08	0.00	4,524.82	0
37 Leon	33,674.24	33,828.62	154.38	0.00	4,349.41	0
38 Levy	5,357.62	5,278.21	(79.41)	19.85	4,295.28	85,261
39 Liberty	1,376.47	1,386.23	9.76	0.00	4,491.13	0
40 Madison	2,472.77	2,622.32	149.55	0.00	4,069.27	0
41 Manatee	46,838.68	47,881.18	1,042.50	0.00	4,475.02	0
42 Marion	42,067.30	42,296.14	228.84	0.00	4,238.44	0
43 Martin	18,554.82	18,987.71	432.89	0.00	4,531.17	0
44 Monroe	8,045.49	8,068.90	23.41	0.00	4,553.30	0
45 Nassau	11,382.66	11,463.55	80.89	0.00	4,371.29	0
46 Okaloosa	30,109.64	30,417.26	307.62	0.00	4,484.35	0
47 Okeechobee	6,442.67	6,513.47	70.80	0.00	4,261.49	0
48 Orange	194,990.71	200,094.78	5,104.07	0.00	4,622.27	0
49 Osceola	61,003.27	62,627.90	1,624.63	0.00	4,423.63	0
50 Palm Beach	185,613.46	188,127.90	2,514.44	0.00	4,714.04	0
51 Pasco	69,633.19	71,170.52	1,537.33	0.00	4,483.01	0
52 Pinellas	101,658.10	101,662.71	4.61	0.00	4,537.61	0
53 Polk	99,065.14	100,361.13	1,295.99	0.00	4,359.43	0
54 Putnam	10,812.33	10,837.88	25.55	0.00	4,210.24	0
55 St. Johns	36,122.67	37,702.26	1,579.59	0.00	4,468.26	0
56 St. Lucie	38,858.52	38,763.32	(95.20)	23.80	4,377.57	104,186
57 Santa Rosa	26,115.41	26,486.85	371.44	0.00	4,305.64	0
58 Sarasota	42,005.77	42,376.79	371.02	0.00	4,636.37	0
59 Seminole	66,015.38	66,980.20	964.82	0.00	4,455.10	0
60 Sumter	8,262.23	8,465.92	203.69	0.00	4,216.50	0
61 Suwannee	5,986.90	6,010.22	23.32	0.00	4,102.17	0
62 Taylor	2,676.63	2,639.83	(36.80)	9.20	4,091.36	37,641
63 Union	2,278.85	2,305.24	26.39	0.00	4,221.13	0
64 Volusia	62,172.82	62,620.82	448.00	0.00	4,394.04	0
65 Wakulla	5,039.41	5,022.57	(16.84)	4.21	4,226.26	17,793
66 Walton	8,626.44	8,853.63	227.19	0.00	4,225.41	0
67 Washington	3,209.89	3,171.51	(38.38)	9.60	4,160.39	39,940
68 Washington Special	159.14	159.14	0.00	0.00	3,912.52	0
69 FAMU Lab School	464.02	464.02	0.00	0.00	4,174.38	0
70 FAU Lab - PB	1,081.18	1,081.18	0.00	0.00	4,414.93	0
71 FAU Lab - St. Lucie	1,417.86	1,417.86	0.00	0.00	4,399.27	0
72 FSU Lab - Broward	686.99	686.99	0.00	0.00	4,560.78	0
73 FSU Lab - Leon	1,696.22	1,696.22	0.00	0.00	4,202.82	0
74 UF Lab School	1,112.18	1,112.18	0.00	0.00	4,322.56	0
75 Virtual School	30,681.77	32,497.76	1,815.99	0.00	4,234.78	0
Total	2,771,605.53	2,807,099.96	35,494.43	157.20	4,511.41	669,950

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	9,955,708	29,006.04	343.23	0.00	0	0	0	0
2 Baker	655,406	4,846.77	135.23	0.00	768,642	0	768,642	724,710
3 Bay	11,716,313	27,242.14	430.08	0.00	0	0	0	0
4 Bradford	708,152	3,030.91	233.64	0.00	1,111,705	0	1,111,705	1,048,165
5 Brevard	25,327,940	72,135.17	351.12	0.00	0	0	0	0
6 Broward	123,841,519	269,747.61	459.10	0.00	0	0	0	0
7 Calhoun	332,570	2,138.41	155.52	0.00	1,762,148	0	1,762,148	1,661,432
8 Charlotte	11,214,749	15,583.32	719.66	265.72	2,100,664	(2,100,664)	0	0
9 Citrus	6,471,078	14,922.33	433.65	0.00	2,253,967	0	2,253,967	2,125,141
10 Clay	7,437,089	36,872.83	201.70	0.00	0	0	0	0
11 Collier	57,691,765	45,698.38	1,262.45	0.00	0	0	0	0
12 Columbia	1,956,434	10,171.32	192.35	0.00	1,417,334	0	1,417,334	1,336,326
13 Dade	200,008,523	355,618.91	562.42	0.00	0	0	0	0
14 De Soto	1,101,583	4,835.88	227.79	0.00	781,285	0	781,285	736,631
15 Dixie	390,864	2,096.00	186.48	0.00	1,140,875	0	1,140,875	1,075,668
16 Duval	43,390,559	129,275.78	335.64	0.00	0	0	0	0
17 Escambia	12,300,905	40,111.60	306.67	0.00	0	0	0	0
18 Flagler	6,047,055	12,853.99	470.44	16.50	1,285,383	(212,091)	1,073,292	1,011,948
19 Franklin	1,333,140	1,228.75	1,084.96	631.02	940,981	(775,366)	165,615	156,149
20 Gadsden	1,115,328	5,370.11	207.69	0.00	2,281,571	0	2,281,571	2,151,168
21 Gilchrist	499,006	2,654.79	187.96	0.00	2,016,069	0	2,016,069	1,900,840
22 Glades	444,005	1,727.60	257.01	0.00	1,073,581	0	1,073,581	1,012,220
23 Gulf	1,096,154	1,864.26	587.98	134.04	1,616,248	(249,885)	1,366,363	1,288,268
24 Hamilton	571,020	1,719.03	332.18	0.00	1,105,142	0	1,105,142	1,041,978
25 Hardee	1,206,221	5,231.40	230.57	0.00	672,104	0	672,104	633,690
26 Hendry	1,414,684	7,132.64	198.34	0.00	2,101,114	0	2,101,114	1,981,025
27 Hernando	6,322,632	22,096.95	286.13	0.00	2,399,568	0	2,399,568	2,262,420
28 Highlands	3,650,302	12,249.23	298.00	0.00	2,872,087	0	2,872,087	2,707,932
29 Hillsborough	62,317,074	212,331.60	293.49	0.00	0	0	0	0
30 Holmes	364,975	3,156.42	115.63	0.00	2,560,277	0	2,560,277	2,413,944
31 Indian River	11,669,232	17,408.36	670.32	0.00	0	0	0	0
32 Jackson	1,213,258	6,490.23	186.94	0.00	3,444,186	0	3,444,186	3,247,333
33 Jefferson	453,727	767.08	591.50	137.56	638,982	(105,520)	533,462	502,972
34 Lafayette	207,128	1,193.65	173.52	0.00	924,308	0	924,308	871,479
35 Lake	13,936,857	42,046.22	331.47	0.00	0	0	0	0
36 Lee	53,465,130	92,103.33	580.49	0.00	0	0	0	0
37 Leon	11,648,617	33,828.62	344.34	0.00	0	0	0	0
38 Levy	1,320,777	5,278.21	250.23	0.00	3,305,373	0	3,305,373	3,116,454
39 Liberty	177,416	1,386.23	127.98	0.00	1,074,209	0	1,074,209	1,012,812
40 Madison	533,140	2,622.32	203.31	0.00	1,133,932	0	1,133,932	1,069,122
41 Manatee	23,724,633	47,881.18	495.49	0.00	0	0	0	0
42 Marion	12,352,251	42,296.14	292.04	0.00	0	0	0	0
43 Martin	15,227,222	18,987.71	801.95	348.01	1,898,737	(1,898,737)	0	0
44 Monroe	18,244,137	8,068.90	2,261.04	1,807.10	3,469,661	(3,469,661)	0	0
45 Nassau	5,595,404	11,463.55	488.10	34.16	3,025,783	(391,595)	2,634,188	2,483,631
46 Okaloosa	12,243,881	30,417.26	402.53	0.00	0	0	0	0
47 Okeechobee	1,268,608	6,513.47	194.77	0.00	651,378	0	651,378	614,148
48 Orange	86,482,789	200,094.78	432.21	0.00	0	0	0	0
49 Osceola	16,142,477	62,627.90	257.75	0.00	0	0	0	0
50 Palm Beach	126,865,223	188,127.90	674.36	0.00	0	0	0	0
51 Pasco	18,021,941	71,170.52	253.22	0.00	0	0	0	0
52 Pinellas	52,945,205	101,662.71	520.79	0.00	0	0	0	0
53 Polk	22,703,470	100,361.13	226.22	0.00	0	0	0	0
54 Putnam	2,677,833	10,837.88	247.08	0.00	3,098,918	0	3,098,918	2,921,799
55 St. Johns	16,930,707	37,702.26	449.06	0.00	0	0	0	0
56 St. Lucie	13,941,295	38,763.32	359.65	0.00	0	0	0	0
57 Santa Rosa	6,863,477	26,486.85	259.13	0.00	0	0	0	0
58 Sarasota	38,960,609	42,376.79	919.39	0.00	0	0	0	0
59 Seminole	22,726,971	66,980.20	339.31	0.00	0	0	0	0
60 Sumter	8,515,221	8,465.92	1,005.82	551.88	1,838,819	(1,838,819)	0	0
61 Suwannee	1,277,438	6,010.22	212.54	0.00	2,229,806	0	2,229,806	2,102,361
62 Taylor	1,028,431	2,639.83	389.58	0.00	1,136,710	0	1,136,710	1,071,741
63 Union	191,646	2,305.24	83.13	0.00	1,131,758	0	1,131,758	1,067,072
64 Volusia	23,188,167	62,620.82	370.29	0.00	0	0	0	0
65 Wakulla	895,690	5,022.57	178.33	0.00	735,189	0	735,189	693,169
66 Walton	11,832,136	8,853.63	1,336.42	882.48	3,328,723	(3,328,723)	0	0
67 Washington	675,607	3,171.51	213.02	0.00	2,099,813	0	2,099,813	1,979,798
68 Washington Special	0	159.14	0.00	0.00	0	0	0	0
69 FAMU Lab School	159,781	464.02	344.34	0.00	382,944	0	382,944	361,057
70 FAU Lab - PB	729,105	1,081.18	674.36	220.42	851,819	(238,314)	613,505	578,440
71 FAU Lab - St. Lucie	509,933	1,417.86	359.65	0.00	0	0	0	0
72 FSU Lab - Broward	315,397	686.99	459.10	0.00	0	0	0	0
73 FSU Lab - Leon	584,076	1,696.22	344.34	0.00	1,056,899	0	1,056,899	996,492
74 UF Lab School	381,734	1,112.18	343.23	0.00	891,414	0	891,414	840,465
75 Virtual School	14,552,497	32,497.76	447.80	0.00	0	0	0	0
Total	1,274,263,027	2,807,099.96	453.94		70,610,106	(14,609,375)	56,000,731	52,800,000

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	203,524,587	29,006.04	7,016.63	0.00	0	0	0	0	0
2 Baker	0	34,359,480	4,846.77	7,089.15	0.00	0	0	768,642	768,642	716,981
3 Bay	0	196,415,847	27,242.14	7,210.00	0.00	0	0	0	0	0
4 Bradford	0	22,820,469	3,030.91	7,529.25	0.00	0	0	1,111,705	1,111,705	1,036,987
5 Brevard	0	521,817,562	72,135.17	7,233.89	0.00	0	0	0	0	0
6 Broward	0	1,937,246,311	269,747.61	7,181.70	0.00	0	0	0	0	0
7 Calhoun	0	16,484,007	2,138.41	7,708.53	0.00	0	0	1,762,148	1,762,148	1,643,713
8 Charlotte	(2,100,664)	114,563,553	15,583.32	7,351.68	0.00	0	(2,100,664)	2,100,664	0	0
9 Citrus	0	105,608,025	14,922.33	7,077.18	0.00	0	0	2,253,967	2,253,967	2,102,477
10 Clay	0	259,797,806	36,872.83	7,045.78	0.00	0	0	0	0	0
11 Collier	0	376,310,878	45,698.38	8,234.67	0.00	0	0	0	0	0
12 Columbia	0	71,748,546	10,171.32	7,054.01	0.00	0	0	1,417,334	1,417,334	1,322,074
13 Dade	0	2,614,921,678	355,618.91	7,353.16	0.00	0	0	0	0	0
14 De Soto	0	35,380,467	4,835.88	7,316.24	0.00	0	0	781,285	781,285	728,774
15 Dixie	0	15,566,686	2,096.00	7,426.85	0.00	0	0	1,140,875	1,140,875	1,064,196
16 Duval	0	928,068,588	129,275.78	7,178.98	0.00	0	0	0	0	0
17 Escambia	0	285,786,596	40,111.60	7,124.79	0.00	0	0	0	0	0
18 Flagler	(212,091)	88,762,134	12,853.99	6,905.41	(305.22)	(3,923,295)	0	1,285,383	1,285,383	1,198,992
19 Franklin	(775,366)	9,560,681	1,228.75	7,780.82	0.00	0	(775,366)	940,981	165,615	154,484
20 Gadsden	0	39,438,462	5,370.11	7,344.07	0.00	0	0	2,281,571	2,281,571	2,128,225
21 Gilchrist	0	20,733,218	2,654.79	7,809.74	0.00	0	0	2,016,069	2,016,069	1,880,568
22 Glades	0	13,302,987	1,727.60	7,700.27	0.00	0	0	1,073,581	1,073,581	1,001,425
23 Gulf	(249,885)	14,158,887	1,864.26	7,594.91	0.00	0	(249,885)	1,616,248	1,366,363	1,274,529
24 Hamilton	0	13,002,371	1,719.03	7,563.78	0.00	0	0	1,105,142	1,105,142	1,030,865
25 Hardee	0	36,600,725	5,231.40	6,996.35	0.00	0	0	672,104	672,104	626,931
26 Hendry	0	51,444,091	7,132.64	7,212.49	0.00	0	0	2,101,114	2,101,114	1,959,897
27 Hernando	0	157,079,940	22,096.95	7,108.67	0.00	0	0	2,399,568	2,399,568	2,238,292
28 Highlands	0	85,258,946	12,249.23	6,960.35	0.00	0	0	2,872,087	2,872,087	2,679,052
29 Hillsborough	0	1,515,722,863	212,331.60	7,138.47	0.00	0	0	0	0	0
30 Holmes	0	23,584,149	3,156.42	7,471.80	0.00	0	0	2,560,277	2,560,277	2,388,199
31 Indian River	0	126,366,211	17,408.36	7,258.94	0.00	0	0	0	0	0
32 Jackson	0	47,065,790	6,490.23	7,251.79	0.00	0	0	3,444,186	3,444,186	3,212,700
33 Jefferson	(105,520)	6,697,005	767.08	8,730.52	0.00	0	(105,520)	638,982	533,462	497,608
34 Lafayette	0	8,829,418	1,193.65	7,396.99	0.00	0	0	924,308	924,308	862,185
35 Lake	0	293,029,755	42,046.22	6,969.23	0.00	0	0	0	0	0
36 Lee	0	679,717,389	92,103.33	7,379.94	0.00	0	0	0	0	0
37 Leon	0	241,885,823	33,828.62	7,150.33	0.00	0	0	0	0	0
38 Levy	0	40,091,529	5,278.21	7,595.67	0.00	0	0	3,305,373	3,305,373	3,083,217
39 Liberty	0	11,283,881	1,386.23	8,139.98	0.00	0	0	1,074,209	1,074,209	1,002,011
40 Madison	0	19,360,059	2,622.32	7,382.80	0.00	0	0	1,133,932	1,133,932	1,057,720
41 Manatee	0	342,479,271	47,881.18	7,152.69	0.00	0	0	0	0	0
42 Marion	0	291,733,158	42,296.14	6,897.39	0.00	0	0	0	0	0
43 Martin	(1,898,737)	143,034,689	18,987.71	7,533.01	0.00	0	(1,898,737)	1,898,737	0	0
44 Monroe	(3,469,661)	73,498,999	8,068.90	9,108.92	0.00	0	(3,469,661)	3,469,661	0	0
45 Nassau	(391,595)	81,849,451	11,463.55	7,139.97	(70.66)	(810,014)	0	3,025,783	3,025,783	2,822,418
46 Okaloosa	0	220,494,032	30,417.26	7,248.98	0.00	0	0	0	0	0
47 Okeechobee	0	46,644,036	6,513.47	7,161.17	0.00	0	0	651,378	651,378	607,598
48 Orange	0	1,433,326,496	200,094.78	7,163.24	0.00	0	0	0	0	0
49 Osceola	0	432,465,686	62,627.90	6,905.32	0.00	0	0	0	0	0
50 Palm Beach	0	1,420,276,219	188,127.90	7,549.52	0.00	0	0	0	0	0
51 Pasco	0	511,512,714	71,170.52	7,187.14	0.00	0	0	0	0	0
52 Pinellas	0	737,711,316	101,662.71	7,256.46	0.00	0	0	0	0	0
53 Polk	0	699,581,965	100,361.13	6,970.65	0.00	0	0	0	0	0
54 Putnam	0	77,125,420	10,837.88	7,116.28	0.00	0	0	3,098,918	3,098,918	2,890,638
55 St. Johns	0	264,251,096	37,702.26	7,008.89	0.00	0	0	0	0	0
56 St. Lucie	0	274,651,416	38,763.32	7,085.34	0.00	0	0	0	0	0
57 Santa Rosa	0	185,839,597	26,486.85	7,016.30	0.00	0	0	0	0	0
58 Sarasota	0	333,145,204	42,376.79	7,861.50	0.00	0	0	0	0	0
59 Seminole	0	465,318,833	66,980.20	6,947.11	0.00	0	0	0	0	0
60 Sumter	(1,838,819)	62,051,249	8,465.92	7,329.53	0.00	0	(1,838,819)	1,838,819	0	0
61 Suwannee	0	40,554,350	6,010.22	6,747.56	0.00	0	0	2,229,806	2,229,806	2,079,939
62 Taylor	0	19,059,033	2,639.83	7,219.80	0.00	0	0	1,136,710	1,136,710	1,060,311
63 Union	0	16,893,262	2,305.24	7,328.20	0.00	0	0	1,131,758	1,131,758	1,055,692
64 Volusia	0	438,130,385	62,620.82	6,996.56	0.00	0	0	0	0	0
65 Wakulla	0	35,314,439	5,022.57	7,031.15	0.00	0	0	735,189	735,189	685,776
66 Walton	(3,328,723)	67,257,141	8,853.63	7,596.56	0.00	0	(3,328,723)	3,328,723	0	0
67 Washington	0	23,552,649	3,171.51	7,426.32	0.00	0	0	2,099,813	2,099,813	1,958,683
68 Washington Sp	0	1,207,827	159.14	7,589.71	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,868,792	464.02	8,337.55	0.00	0	0	382,944	382,944	357,206
70 FAU Lab - PB	(238,314)	8,471,612	1,081.18	7,835.52	0.00	0	(238,314)	851,819	613,505	572,271
71 FAU Lab - St. Lucie	0	9,809,874	1,417.86	6,918.79	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,216,392	686.99	7,593.11	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,025,588	1,696.22	7,089.64	0.00	0	0	1,056,899	1,056,899	985,864
74 UF Lab School	0	8,474,075	1,112.18	7,619.34	0.00	0	0	891,414	891,414	831,502
75 Virtual School	0	170,748,928	32,497.76	5,254.18	0.00	0	0	0	0	0
Total	(14,609,375)	20,240,972,594	2,807,099.96	7,210.63	0.00	(4,733,309)	(14,005,689)	70,610,106	56,604,417	52,800,000

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2016 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$453.97 -7-	Compression Supplement to \$453.97 per FTE -8-
1 Alachua	0.748	13,864,343,187	9,955,708	9,955,708	29,006.04	343.23	110.74	3,212,129
2 Baker	0.748	912,719,861	655,406	655,406	4,846.77	135.23	318.74	1,544,859
3 Bay	0.748	16,316,166,578	11,716,313	11,716,313	27,242.14	430.08	23.89	650,815
4 Bradford	0.748	986,174,096	708,152	708,152	3,030.91	233.64	220.33	667,800
5 Brevard	0.748	35,271,752,515	25,327,940	25,327,940	72,135.17	351.12	102.85	7,419,102
6 Broward	0.748	172,462,008,910	123,841,519	123,841,519	269,747.61	459.10	0.00	0
7 Calhoun	0.748	463,137,759	332,570	332,570	2,138.41	155.52	298.45	638,208
8 Charlotte	0.748	15,617,687,822	11,214,749	11,214,749	15,583.32	719.66	0.00	0
9 Citrus	0.748	9,011,638,695	6,471,078	6,471,078	14,922.33	433.65	20.32	303,222
10 Clay	0.748	10,356,908,931	7,437,089	7,437,089	36,872.83	201.70	252.27	9,301,909
11 Collier	0.748	80,341,696,124	57,691,765	57,691,765	45,698.38	1,262.45	0.00	0
12 Columbia	0.748	2,724,534,481	1,956,434	1,956,434	10,171.32	192.35	261.62	2,661,021
13 Dade	0.687	278,532,367,930	200,008,523	183,697,667	355,618.91	562.42	0.00	0
14 De Soto	0.748	1,534,066,696	1,101,583	1,101,583	4,835.88	227.79	226.18	1,093,779
15 Dixie	0.748	544,318,633	390,864	390,864	2,096.00	186.48	267.49	560,659
16 Duval	0.748	60,425,800,408	43,390,559	43,390,559	129,275.78	335.64	118.33	15,297,203
17 Escambia	0.748	17,130,270,774	12,300,905	12,300,905	40,111.60	306.67	147.30	5,908,439
18 Flagler	0.748	8,421,143,787	6,047,055	6,047,055	12,853.99	470.44	0.00	0
19 Franklin	0.748	1,856,534,071	1,333,140	1,333,140	1,228.75	1,084.96	0.00	0
20 Gadsden	0.748	1,553,208,327	1,115,328	1,115,328	5,370.11	207.69	246.28	1,322,551
21 Gilchrist	0.748	694,917,167	499,006	499,006	2,654.79	187.96	266.01	706,201
22 Glades	0.748	618,322,347	444,005	444,005	1,727.60	257.01	196.96	340,268
23 Gulf	0.748	1,526,507,334	1,096,154	1,096,154	1,864.26	587.98	0.00	0
24 Hamilton	0.748	795,203,336	571,020	571,020	1,719.03	332.18	121.79	209,361
25 Hardee	0.748	1,679,785,993	1,206,221	1,206,221	5,231.40	230.57	223.40	1,168,695
26 Hendry	0.748	1,970,091,948	1,414,684	1,414,684	7,132.64	198.34	255.63	1,823,317
27 Hernando	0.748	8,804,912,948	6,322,632	6,322,632	22,096.95	286.13	167.84	3,708,752
28 Highlands	0.748	5,083,420,162	3,650,302	3,650,302	12,249.23	298.00	155.97	1,910,512
29 Hillsborough	0.748	86,782,913,182	62,317,074	62,317,074	212,331.60	293.49	160.48	34,074,975
30 Holmes	0.748	508,264,501	364,975	364,975	3,156.42	115.63	338.34	1,067,943
31 Indian River	0.748	16,250,601,048	11,669,232	11,669,232	17,408.36	670.32	0.00	0
32 Jackson	0.748	1,689,585,445	1,213,258	1,213,258	6,490.23	186.94	267.03	1,733,086
33 Jefferson	0.748	631,860,967	453,727	453,727	767.08	591.50	0.00	0
34 Lafayette	0.748	288,446,612	207,128	207,128	1,193.65	173.52	280.45	334,759
35 Lake	0.748	19,408,501,554	13,936,857	13,936,857	42,046.22	331.47	122.50	5,150,662
36 Lee	0.748	74,455,673,816	53,465,130	53,465,130	92,103.33	580.49	0.00	0
37 Leon	0.748	16,221,893,512	11,648,617	11,648,617	33,828.62	344.34	109.63	3,708,632
38 Levy	0.748	1,839,317,489	1,320,777	1,320,777	5,278.21	250.23	203.74	1,075,383
39 Liberty	0.748	247,069,536	177,416	177,416	1,386.23	127.98	325.99	451,897
40 Madison	0.748	742,451,434	533,140	533,140	2,622.32	203.31	250.66	657,311
41 Manatee	0.748	33,038,983,266	23,724,633	23,724,633	47,881.18	495.49	0.00	0
42 Marion	0.748	17,201,775,122	12,352,251	12,352,251	42,296.14	292.04	161.93	6,849,014
43 Martin	0.748	21,205,467,201	15,227,222	15,227,222	18,987.71	801.95	0.00	0
44 Monroe	0.748	25,406,831,341	18,244,137	18,244,137	8,068.90	2,261.04	0.00	0
45 Nassau	0.748	7,792,173,196	5,595,404	5,595,404	11,463.55	488.10	0.00	0
46 Okaloosa	0.748	17,050,858,726	12,243,881	12,243,881	30,417.26	402.53	51.44	1,564,664
47 Okeechobee	0.748	1,766,665,985	1,268,608	1,268,608	6,513.47	194.77	259.20	1,688,291
48 Orange	0.748	120,436,147,212	86,482,789	86,482,789	200,094.78	432.21	21.76	4,354,062
49 Osceola	0.748	22,480,053,998	16,142,477	16,142,477	62,627.90	257.75	196.22	12,288,847
50 Palm Beach	0.748	176,672,826,505	126,865,223	126,865,223	188,127.90	674.36	0.00	0
51 Pasco	0.748	25,097,399,899	18,021,941	18,021,941	71,170.52	253.22	200.75	14,287,482
52 Pinellas	0.748	73,731,624,098	52,945,205	52,945,205	101,662.71	520.79	0.00	0
53 Polk	0.748	31,616,908,948	22,703,470	22,703,470	100,361.13	226.22	227.75	22,857,247
54 Putnam	0.748	3,729,157,265	2,677,833	2,677,833	10,837.88	247.08	206.89	2,242,249
55 St. Johns	0.748	23,577,744,518	16,930,707	16,930,707	37,702.26	449.06	4.91	185,118
56 St. Lucie	0.748	19,414,682,302	13,941,295	13,941,295	38,763.32	359.65	94.32	3,656,156
57 Santa Rosa	0.748	9,558,095,584	6,863,477	6,863,477	26,486.85	259.13	194.84	5,160,698
58 Sarasota	0.748	54,256,641,853	38,960,609	38,960,609	42,376.79	919.39	0.00	0
59 Seminole	0.748	31,649,636,300	22,726,971	22,726,971	66,980.20	339.31	114.66	7,679,950
60 Sumter	0.748	11,858,317,906	8,515,221	8,515,221	8,465.92	1,005.82	0.00	0
61 Suwannee	0.748	1,778,963,217	1,277,438	1,277,438	6,010.22	212.54	241.43	1,451,047
62 Taylor	0.748	1,432,195,725	1,028,431	1,028,431	2,639.83	389.58	64.39	169,979
63 Union	0.748	266,886,838	191,646	191,646	2,305.24	83.13	370.84	854,875
64 Volusia	0.748	32,291,898,885	23,188,167	23,188,167	62,620.82	370.29	83.68	5,240,110
65 Wakulla	0.748	1,247,339,875	895,690	895,690	5,022.57	178.33	275.64	1,384,421
66 Walton	0.748	16,477,462,400	11,832,136	11,832,136	8,853.63	1,336.42	0.00	0
67 Washington	0.748	940,852,580	675,607	675,607	3,171.51	213.02	240.95	764,175
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	159,781	0	464.02	344.34	109.63	50,871
70 FAU Lab - PB	0.748	0	729,105	0	1,081.18	674.36	0.00	0
71 FAU Lab - St. Lucie	0.748	0	509,933	0	1,417.86	359.65	94.32	133,733
72 FSU Lab - Broward	0.748	0	315,397	0	686.99	459.10	0.00	0
73 FSU Lab - Leon	0.748	0	584,076	0	1,696.22	344.34	109.63	185,957
74 UF Lab School	0.748	0	381,734	0	1,112.18	343.23	110.74	123,163
75 Virtual School	0.748	0	14,552,497	0	32,497.76	447.80	6.17	200,511
TOTAL	0.748	1,750,543,810,661	1,274,263,027	1,240,719,648	2,806,940.82	453.97	0.00	202,076,070

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	9,091	541,848	29,006.04	206,584	811,092
2 Baker	62,660	454	27,060	4,846.77	34,519	124,239
3 Bay	62,660	8,060	480,398	27,242.14	194,021	737,079
4 Bradford	62,660	425	25,331	3,030.91	21,586	109,577
5 Brevard	62,660	17,253	1,028,325	72,135.17	513,754	1,604,739
6 Broward	62,660	65,579	3,908,684	269,747.61	1,921,171	5,892,515
7 Calhoun	62,660	139	8,285	2,138.41	15,230	86,175
8 Charlotte	62,660	3,208	191,205	15,583.32	110,986	364,851
9 Citrus	62,660	2,868	170,940	14,922.33	106,278	339,878
10 Clay	62,660	4,649	277,093	36,872.83	262,612	602,365
11 Collier	62,660	5,985	356,722	45,698.38	325,469	744,851
12 Columbia	62,660	2,513	149,782	10,171.32	72,441	284,883
13 Dade	62,660	122,943	7,327,733	355,618.91	2,532,755	9,923,148
14 De Soto	62,660	1,109	66,099	4,835.88	34,442	163,201
15 Dixie	62,660	479	28,550	2,096.00	14,928	106,138
16 Duval	62,660	41,884	2,496,399	129,275.78	920,716	3,479,775
17 Escambia	62,660	14,468	862,332	40,111.60	285,679	1,210,671
18 Flagler	62,660	2,055	122,484	12,853.99	91,548	276,692
19 Franklin	62,660	212	12,636	1,228.75	8,751	84,047
20 Gadsden	62,660	1,127	67,172	5,370.11	38,247	168,079
21 Gilchrist	62,660	222	13,232	2,654.79	18,908	94,800
22 Glades	62,660	165	9,834	1,727.60	12,304	84,798
23 Gulf	62,660	341	20,325	1,864.26	13,277	96,262
24 Hamilton	62,660	466	27,775	1,719.03	12,243	102,678
25 Hardee	62,660	730	43,510	5,231.40	37,259	143,429
26 Hendry	62,660	1,477	88,033	7,132.64	50,799	201,492
27 Hernando	62,660	4,456	265,590	22,096.95	157,377	485,627
28 Highlands	62,660	2,841	169,331	12,249.23	87,240	319,231
29 Hillsborough	62,660	31,923	1,902,697	212,331.60	1,512,248	3,477,605
30 Holmes	62,660	341	20,325	3,156.42	22,480	105,465
31 Indian River	62,660	3,579	213,318	17,408.36	123,984	399,962
32 Jackson	62,660	956	56,980	6,490.23	46,224	165,864
33 Jefferson	62,660	321	19,132	767.08	5,463	87,255
34 Lafayette	62,660	70	4,172	1,193.65	8,501	75,333
35 Lake	62,660	7,955	474,139	42,046.22	299,458	836,257
36 Lee	62,660	15,855	945,001	92,103.33	655,970	1,663,631
37 Leon	62,660	14,204	846,597	33,828.62	240,931	1,150,188
38 Levy	62,660	407	24,258	5,278.21	37,592	124,510
39 Liberty	62,660	54	3,219	1,386.23	9,873	75,752
40 Madison	62,660	556	33,139	2,622.32	18,676	114,475
41 Manatee	62,660	11,855	706,590	47,881.18	341,015	1,110,265
42 Marion	62,660	8,346	497,444	42,296.14	301,238	861,342
43 Martin	62,660	3,025	180,298	18,987.71	135,232	378,190
44 Monroe	62,660	3,140	187,152	8,068.90	57,468	307,280
45 Nassau	62,660	1,321	78,735	11,463.55	81,645	223,040
46 Okaloosa	62,660	5,536	329,960	30,417.26	216,635	609,255
47 Okeechobee	62,660	1,369	81,596	6,513.47	46,390	190,646
48 Orange	62,660	57,567	3,431,148	200,094.78	1,425,096	4,918,904
49 Osceola	62,660	9,492	565,749	62,627.90	446,042	1,074,451
50 Palm Beach	62,660	47,324	2,820,637	188,127.90	1,339,867	4,223,164
51 Pasco	62,660	12,892	768,398	71,170.52	506,884	1,337,942
52 Pinellas	62,660	39,202	2,336,544	101,662.71	724,052	3,123,256
53 Polk	62,660	19,501	1,162,312	100,361.13	714,783	1,939,755
54 Putnam	62,660	2,566	152,940	10,837.88	77,189	292,789
55 St. Johns	62,660	4,419	263,384	37,702.26	268,519	594,563
56 St. Lucie	62,660	7,045	419,901	38,763.32	276,076	758,637
57 Santa Rosa	62,660	2,072	123,497	26,486.85	188,642	374,799
58 Sarasota	62,660	9,961	593,702	42,376.79	301,812	958,174
59 Seminole	62,660	11,502	685,550	66,980.20	477,040	1,225,250
60 Sumter	62,660	1,302	77,603	8,465.92	60,295	200,558
61 Suwannee	62,660	883	52,629	6,010.22	42,805	158,094
62 Taylor	62,660	503	29,980	2,639.83	18,801	111,441
63 Union	62,660	161	9,596	2,305.24	16,418	88,674
64 Volusia	62,660	17,892	1,066,411	62,620.82	445,992	1,575,063
65 Wakulla	62,660	697	41,543	5,022.57	35,771	139,974
66 Walton	62,660	1,734	103,351	8,853.63	63,057	229,068
67 Washington	62,660	411	24,497	3,171.51	22,588	109,745
68 Washington Special	0	0	0	159.14	1,133	1,133
69 FAMU Lab School	62,660	0	0	464.02	3,305	65,965
70 FAU Lab - PB	62,660	0	0	1,081.18	7,700	70,360
71 FAU Lab - St. Lucie	62,660	0	0	1,417.86	10,098	72,758
72 FSU Lab - Broward	62,660	0	0	686.99	4,893	67,553
73 FSU Lab - Leon	62,660	0	0	1,696.22	12,081	74,741
74 UF Lab School	62,660	0	0	1,112.18	7,921	70,581
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	673,138	40,120,832	2,774,602.20	19,761,007	64,456,019

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Supplemental Academic Instruction Allocation

District	2015-2016 Supplemental Academic Instruction Allocation -1-	2015-2016 Unweighted FTE -2-	2015-2016 Supplemental Funds Per FTE -3-	2016-2017 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-
1 Alachua	7,689,976	28,377.55	270.99	29,006.04	628.49	148,795
2 Baker	1,781,432	4,823.33	369.34	4,846.77	23.44	5,549
3 Bay	7,593,528	27,040.78	280.82	27,242.14	201.36	47,672
4 Bradford	934,941	3,020.50	309.53	3,030.91	10.41	2,465
5 Brevard	19,020,386	71,432.79	266.27	72,135.17	702.38	166,288
6 Broward	53,972,820	266,946.14	202.19	269,747.61	2,801.47	663,248
7 Calhoun	494,539	2,172.53	227.63	2,138.41	(34.12)	(7,767)
8 Charlotte	3,474,392	15,630.55	222.28	15,583.32	(47.23)	(10,498)
9 Citrus	3,272,532	14,866.89	220.12	14,922.33	55.44	13,125
10 Clay	9,437,324	36,528.52	258.35	36,872.83	344.31	81,515
11 Collier	8,891,674	45,213.84	196.66	45,698.38	484.54	114,715
12 Columbia	3,871,105	10,174.14	380.48	10,171.32	(2.82)	(1,073)
13 Dade	117,760,999	354,005.22	332.65	355,618.91	1,613.69	382,041
14 De Soto	1,597,356	4,820.72	331.35	4,835.88	15.16	3,589
15 Dixie	469,392	2,091.51	224.43	2,096.00	4.49	1,063
16 Duval	29,198,296	127,829.46	228.42	129,275.78	1,446.32	342,416
17 Escambia	9,252,957	40,184.31	230.26	40,111.60	(72.71)	(16,742)
18 Flagler	2,747,311	12,708.98	216.17	12,853.99	145.01	34,331
19 Franklin	281,792	1,229.67	229.16	1,228.75	(0.92)	(211)
20 Gadsden	1,138,305	5,433.74	209.49	5,370.11	(63.63)	(13,330)
21 Gilchrist	577,388	2,612.64	221.00	2,654.79	42.15	9,979
22 Glades	299,275	1,669.87	179.22	1,727.60	57.73	13,668
23 Gulf	375,583	1,885.79	199.16	1,864.26	(21.53)	(4,288)
24 Hamilton	359,897	1,665.33	216.11	1,719.03	53.70	12,713
25 Hardee	1,168,803	5,265.09	221.99	5,231.40	(33.69)	(7,479)
26 Hendry	1,533,377	7,072.70	216.80	7,132.64	59.94	14,191
27 Hernando	5,118,155	22,040.14	232.22	22,096.95	56.81	13,450
28 Highlands	2,479,016	12,271.23	202.02	12,249.23	(22.00)	(4,444)
29 Hillsborough	40,210,908	208,038.43	193.29	212,331.60	4,293.17	1,016,408
30 Holmes	694,543	3,147.64	220.66	3,156.42	8.78	2,079
31 Indian River	3,584,647	17,319.72	206.97	17,408.36	88.64	20,986
32 Jackson	1,316,709	6,515.46	202.09	6,490.23	(25.23)	(5,099)
33 Jefferson	282,057	805.30	350.25	767.08	(38.22)	(13,387)
34 Lafayette	206,324	1,191.38	173.18	1,193.65	2.27	537
35 Lake	9,698,812	41,673.55	232.73	42,046.22	372.67	88,230
36 Lee	18,922,724	90,131.25	209.95	92,103.33	1,972.08	466,890
37 Leon	9,207,534	33,674.24	273.43	33,828.62	154.38	36,549
38 Levy	1,261,750	5,357.62	235.51	5,278.21	(79.41)	(18,702)
39 Liberty	288,301	1,376.47	209.45	1,386.23	9.76	2,311
40 Madison	685,942	2,472.77	277.40	2,622.32	149.55	35,406
41 Manatee	9,408,995	46,838.68	200.88	47,881.18	1,042.50	246,812
42 Marion	12,478,358	42,067.30	296.63	42,296.14	228.84	54,178
43 Martin	3,760,232	18,554.82	202.66	18,987.71	432.89	102,487
44 Monroe	1,801,189	8,045.49	223.88	8,068.90	23.41	5,542
45 Nassau	2,477,082	11,382.66	217.62	11,463.55	80.89	19,151
46 Okaloosa	8,520,327	30,109.64	282.98	30,417.26	307.62	72,829
47 Okeechobee	1,581,283	6,442.67	245.44	6,513.47	70.80	16,762
48 Orange	41,538,456	194,990.71	213.03	200,094.78	5,104.07	1,208,389
49 Osceola	13,045,597	61,003.27	213.85	62,627.90	1,624.63	384,631
50 Palm Beach	35,355,377	185,613.46	190.48	188,127.90	2,514.44	595,294
51 Pasco	18,399,875	69,633.19	264.24	71,170.52	1,537.33	363,963
52 Pinellas	20,852,900	101,658.10	205.13	101,662.71	4.61	1,091
53 Polk	22,607,435	99,065.14	228.21	100,361.13	1,295.99	306,826
54 Putnam	2,751,099	10,812.33	254.44	10,837.88	25.55	6,049
55 St. Johns	6,890,657	36,122.67	190.76	37,702.26	1,579.59	373,968
56 St. Lucie	9,134,637	38,858.52	235.07	38,763.32	(95.20)	(22,379)
57 Santa Rosa	7,668,519	26,115.41	293.64	26,486.85	371.44	87,938
58 Sarasota	8,615,669	42,005.77	205.11	42,376.79	371.02	87,839
59 Seminole	15,569,372	66,015.38	235.84	66,980.20	964.82	228,421
60 Sumter	1,656,761	8,262.23	200.52	8,465.92	203.69	48,224
61 Suwannee	1,245,870	5,986.90	208.10	6,010.22	23.32	5,521
62 Taylor	591,003	2,676.63	220.80	2,639.83	(36.80)	(8,125)
63 Union	501,118	2,278.85	219.90	2,305.24	26.39	6,248
64 Volusia	16,188,430	62,172.82	260.38	62,620.82	448.00	106,064
65 Wakulla	954,070	5,039.41	189.32	5,022.57	(16.84)	(3,188)
66 Walton	1,425,523	8,626.44	165.25	8,853.63	227.19	53,787
67 Washington	894,279	3,209.89	278.60	3,171.51	(38.38)	(10,693)
68 Washington Special	102,178	159.14	642.06	159.14	0.00	0
69 FAMU Lab School	307,295	464.02	662.25	464.02	0.00	0
70 FAU Lab - PB	285,124	1,081.18	263.72	1,081.18	0.00	0
71 FAU Lab - St. Lucie	422,017	1,417.86	297.64	1,417.86	0.00	0
72 FSU Lab - Broward	142,375	686.99	207.24	686.99	0.00	0
73 FSU Lab - Leon	287,592	1,696.22	169.55	1,696.22	0.00	0
74 UF Lab School	297,080	1,112.18	267.12	1,112.18	0.00	0
75 Virtual School	0	0.00	0.00	32,497.76	0.00	0
Total	648,910,576	2,740,923.76	236.75	2,774,602.20	33,678.44	7,974,818

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking* -12-
1 Alachua	7,838,771	1,331,117	9,169,888	29,006.04	316.14	2
2 Baker	1,786,981	312,215	2,099,196	4,846.77	433.11	1
3 Bay	7,641,200	1,293,273	8,934,473	27,242.14	327.97	1
4 Bradford	937,406	239,046	1,176,452	3,030.91	388.15	1
5 Brevard	19,186,674	3,252,638	22,439,312	72,135.17	311.07	2
6 Broward	54,636,068	12,074,472	66,710,540	269,747.61	247.31	4
7 Calhoun	486,772	200,198	686,970	2,138.41	321.25	1
8 Charlotte	3,463,894	777,116	4,241,010	15,583.32	272.15	3
9 Citrus	3,285,657	719,503	4,005,160	14,922.33	268.40	3
10 Clay	9,518,839	1,695,653	11,214,492	36,872.83	304.14	2
11 Collier	9,006,389	2,167,426	11,173,815	45,698.38	244.51	4
12 Columbia	3,870,032	519,910	4,389,942	10,171.32	431.60	1
13 Dade	118,143,040	15,829,740	133,972,780	355,618.91	376.73	1
14 De Soto	1,600,945	314,422	1,915,367	4,835.88	396.07	1
15 Dixie	470,455	198,889	669,344	2,096.00	319.34	2
16 Duval	29,540,712	5,740,709	35,281,421	129,275.78	272.92	3
17 Escambia	9,236,215	1,798,387	11,034,602	40,111.60	275.10	3
18 Flagler	2,781,642	628,110	3,409,752	12,853.99	265.27	3
19 Franklin	281,581	162,759	444,340	1,228.75	361.62	1
20 Gadsden	1,124,975	330,852	1,455,827	5,370.11	271.10	3
21 Gilchrist	587,367	225,430	812,797	2,654.79	306.16	2
22 Glades	312,943	185,672	498,615	1,727.60	288.62	2
23 Gulf	371,295	191,338	562,633	1,864.26	301.80	2
24 Hamilton	372,610	184,636	557,246	1,719.03	324.16	1
25 Hardee	1,161,324	327,844	1,489,168	5,231.40	284.66	3
26 Hendry	1,547,568	410,346	1,957,914	7,132.64	274.50	3
27 Hernando	5,131,605	1,036,116	6,167,721	22,096.95	279.12	3
28 Highlands	2,474,572	607,566	3,082,138	12,249.23	251.62	4
29 Hillsborough	41,227,316	9,332,947	50,560,263	212,331.60	238.12	4
30 Holmes	696,622	238,094	934,716	3,156.42	296.13	2
31 Indian River	3,605,633	864,108	4,469,741	17,408.36	256.76	4
32 Jackson	1,311,610	372,835	1,684,445	6,490.23	259.54	3
33 Jefferson	268,670	145,376	414,046	767.08	539.77	1
34 Lafayette	206,861	161,476	368,337	1,193.65	308.58	2
35 Lake	9,787,042	1,888,781	11,675,823	42,046.22	277.69	3
36 Lee	19,389,614	4,089,174	23,478,788	92,103.33	254.92	4
37 Leon	9,244,083	1,531,082	10,775,165	33,828.62	318.52	2
38 Levy	1,243,048	330,784	1,573,832	5,278.21	298.18	2
39 Liberty	290,612	174,157	464,769	1,386.23	335.28	1
40 Madison	721,348	217,040	938,388	2,622.32	357.85	1
41 Manatee	9,655,807	2,152,447	11,808,254	47,881.18	246.62	4
42 Marion	12,532,536	1,826,237	14,358,773	42,296.14	339.48	1
43 Martin	3,862,719	947,221	4,809,940	18,987.71	253.32	4
44 Monroe	1,806,731	466,261	2,272,992	8,068.90	281.70	3
45 Nassau	2,496,233	594,700	3,090,933	11,463.55	269.63	3
46 Okaloosa	8,593,156	1,419,844	10,013,000	30,417.26	329.19	1
47 Okeechobee	1,598,045	381,023	1,979,068	6,513.47	303.84	2
48 Orange	42,746,845	8,990,476	51,737,321	200,094.78	258.56	4
49 Osceola	13,430,228	2,775,807	16,206,035	62,627.90	258.77	4
50 Palm Beach	35,950,671	8,625,914	44,576,585	188,127.90	236.95	4
51 Pasco	18,763,838	3,166,739	21,930,577	71,170.52	308.14	2
52 Pinellas	20,853,991	4,540,289	25,394,280	101,662.71	249.79	4
53 Polk	22,914,261	4,289,975	27,204,236	100,361.13	271.06	3
54 Putnam	2,757,148	551,701	3,308,849	10,837.88	305.30	2
55 St. Johns	7,264,625	1,731,946	8,996,571	37,702.26	238.62	4
56 St. Lucie	9,112,258	1,736,047	10,848,305	38,763.32	279.86	3
57 Santa Rosa	7,756,457	1,210,643	8,967,100	26,486.85	338.55	1
58 Sarasota	8,703,508	1,998,911	10,702,419	42,376.79	252.55	4
59 Seminole	15,797,793	2,971,442	18,769,235	66,980.20	280.22	3
60 Sumter	1,704,985	455,544	2,160,529	8,465.92	255.20	4
61 Suwannee	1,251,391	350,736	1,602,127	6,010.22	266.57	3
62 Taylor	582,878	217,978	800,856	2,639.83	303.37	2
63 Union	507,366	208,438	715,804	2,305.24	310.51	2
64 Volusia	16,294,494	2,745,582	19,040,076	62,620.82	304.05	2
65 Wakulla	950,882	317,469	1,268,351	5,022.57	252.53	4
66 Walton	1,479,310	471,304	1,950,614	8,853.63	220.32	4
67 Washington	883,586	241,396	1,124,982	3,171.51	354.71	1
68 Washington Special	102,178	120,969	223,147	159.14	1,402.21	1
69 FAMU Lab School	307,295	133,634	440,929	464.02	950.24	1
70 FAU Lab - PB	285,124	160,792	445,916	1,081.18	412.43	1
71 FAU Lab - St. Lucie	422,017	174,554	596,571	1,417.86	420.75	1
72 FSU Lab - Broward	142,375	144,950	287,325	686.99	418.24	1
73 FSU Lab - Leon	287,592	183,678	471,270	1,696.22	277.84	3
74 UF Lab School	297,080	160,820	457,900	1,112.18	411.71	1
75 Virtual School	0	1,433,296	1,433,296	32,497.76	44.10	
Total	656,885,394	130,000,000	786,885,394	2,774,602.20	539.77	Max Q1
					319.34	Max Q2
					284.66	Max Q3
					258.77	Max Q4

* Districts 68 to 75 not used to establish quartile ranking.

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Ranking	2014-15 300 Lowest Elementary Schools FTE	300 Lowest Calculated Potential Amount*	300 Lowest Allocation				Additional Funds for 300 Lowest Schools
				1st Quartile Allocation	2nd & 3rd Quartile Allocation	4th Quartile Allocation	Additional Funds for 300 Lowest Schools	
				1/3 of Amount	2/3 of Amount	Full Amount		
				-15-	-16-	-17-		
1 Alachua	2	1,531.05	645,276	0	430,184	0	430,184	
2 Baker	1	0.00	0	0	0	0	0	
3 Bay	1	869.46	366,442	122,147	0	0	122,147	
4 Bradford	1	0.00	0	0	0	0	0	
5 Brevard	2	1,612.52	679,612	0	453,075	0	453,075	
6 Broward	4	17,089.18	7,202,401	0	0	7,202,401	7,202,401	
7 Calhoun	1	0.00	0	0	0	0	0	
8 Charlotte	3	0.00	0	0	0	0	0	
9 Citrus	3	0.00	0	0	0	0	0	
10 Clay	2	0.00	0	0	0	0	0	
11 Collier	4	4,766.83	2,009,027	0	0	2,009,027	2,009,027	
12 Columbia	1	0.00	0	0	0	0	0	
13 Dade	1	11,719.16	4,939,154	1,646,385	0	0	1,646,385	
14 De Soto	1	2,389.23	1,006,964	335,655	0	0	335,655	
15 Dixie	2	0.00	0	0	0	0	0	
16 Duval	3	17,507.47	7,378,694	0	4,919,129	0	4,919,129	
17 Escambia	3	6,133.35	2,584,960	0	1,723,307	0	1,723,307	
18 Flagler	3	0.00	0	0	0	0	0	
19 Franklin	1	0.00	0	0	0	0	0	
20 Gadsden	3	1,442.01	607,749	0	405,166	0	405,166	
21 Gilchrist	2	0.00	0	0	0	0	0	
22 Glades	2	0.00	0	0	0	0	0	
23 Gulf	2	0.00	0	0	0	0	0	
24 Hamilton	1	0.00	0	0	0	0	0	
25 Hardee	3	0.00	0	0	0	0	0	
26 Hendry	3	566.62	238,808	0	159,205	0	159,205	
27 Hernando	3	0.00	0	0	0	0	0	
28 Highlands	4	0.00	0	0	0	0	0	
29 Hillsborough	4	13,990.54	5,896,449	0	0	5,896,449	5,896,449	
30 Holmes	2	0.00	0	0	0	0	0	
31 Indian River	4	600.52	253,095	0	0	253,095	253,095	
32 Jackson	3	0.00	0	0	0	0	0	
33 Jefferson	1	435.22	183,428	61,143	0	0	61,143	
34 Lafayette	2	0.00	0	0	0	0	0	
35 Lake	3	2,104.15	886,815	0	591,210	0	591,210	
36 Lee	4	6,463.88	2,724,265	0	0	2,724,265	2,724,265	
37 Leon	2	2,128.14	896,925	0	597,950	0	597,950	
38 Levy	2	0.00	0	0	0	0	0	
39 Liberty	1	0.00	0	0	0	0	0	
40 Madison	1	136.82	57,664	19,221	0	0	19,221	
41 Manatee	4	4,667.50	1,967,163	0	0	1,967,163	1,967,163	
42 Marion	1	2,207.18	930,237	310,079	0	0	310,079	
43 Martin	4	0.00	0	0	0	0	0	
44 Monroe	3	0.00	0	0	0	0	0	
45 Nassau	3	0.00	0	0	0	0	0	
46 Okaloosa	1	0.00	0	0	0	0	0	
47 Okeechobee	2	463.89	195,511	0	130,341	0	130,341	
48 Orange	4	12,078.28	5,090,509	0	0	5,090,509	5,090,509	
49 Osceola	4	0.00	0	0	0	0	0	
50 Palm Beach	4	12,714.91	5,358,823	0	0	5,358,823	5,358,823	
51 Pasco	2	1,192.15	502,443	0	334,962	0	334,962	
52 Pinellas	4	8,287.14	3,492,696	0	0	3,492,696	3,492,696	
53 Polk	3	13,776.85	5,806,388	0	3,870,925	0	3,870,925	
54 Putnam	2	1,317.55	555,294	0	370,196	0	370,196	
55 St. Johns	4	0.00	0	0	0	0	0	
56 St. Lucie	3	3,841.71	1,619,126	0	1,079,417	0	1,079,417	
57 Santa Rosa	1	0.00	0	0	0	0	0	
58 Sarasota	4	0.00	0	0	0	0	0	
59 Seminole	3	1,483.88	625,396	0	416,931	0	416,931	
60 Sumter	4	744.61	313,823	0	0	313,823	313,823	
61 Suwannee	3	0.00	0	0	0	0	0	
62 Taylor	2	0.00	0	0	0	0	0	
63 Union	2	0.00	0	0	0	0	0	
64 Volusia	2	2,336.79	984,863	0	656,575	0	656,575	
65 Wakulla	4	0.00	0	0	0	0	0	
66 Walton	4	0.00	0	0	0	0	0	
67 Washington	1	0.00	0	0	0	0	0	
68 Washington Special	1	0.00	0	0	0	0	0	
69 FAMU Lab School	1	0.00	0	0	0	0	0	
70 FAU Lab - PB	1	0.00	0	0	0	0	0	
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0	
72 FSU Lab - Broward	1	0.00	0	0	0	0	0	
73 FSU Lab - Leon	3	0.00	0	0	0	0	0	
74 UF Lab School	1	0.00	0	0	0	0	0	
75 Virtual School		0.00	0	0	0	0	0	

Total 156,598.59 66,000,000 2,494,630 16,138,573 34,308,251 52,941,454
 * Total annual cost of \$66 million (\$420 per student) from September 2015 DOE Report on the program.

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Supplemental Academic Instruction Summary

District	2015-2016 Supplemental Academic Instruction Allocation -19-	Workload Funding -20-	Additional Funds for 300 Lowest Schools -21-	SAI Allocation Grand Total -22-
1 Alachua	7,689,976	148,795	430,184	8,268,955
2 Baker	1,781,432	5,549	0	1,786,981
3 Bay	7,593,528	47,672	122,147	7,763,347
4 Bradford	934,941	2,465	0	937,406
5 Brevard	19,020,386	166,288	453,075	19,639,749
6 Broward	53,972,820	663,248	7,202,401	61,838,469
7 Calhoun	494,539	(7,767)	0	486,772
8 Charlotte	3,474,392	(10,498)	0	3,463,894
9 Citrus	3,272,532	13,125	0	3,285,657
10 Clay	9,437,324	81,515	0	9,518,839
11 Collier	8,891,674	114,715	2,009,027	11,015,416
12 Columbia	3,871,105	(1,073)	0	3,870,032
13 Dade	117,760,999	382,041	1,646,385	119,789,425
14 De Soto	1,597,356	3,589	335,655	1,936,600
15 Dixie	469,392	1,063	0	470,455
16 Duval	29,198,296	342,416	4,919,129	34,459,841
17 Escambia	9,252,957	(16,742)	1,723,307	10,959,522
18 Flagler	2,747,311	34,331	0	2,781,642
19 Franklin	281,792	(211)	0	281,581
20 Gadsden	1,138,305	(13,330)	405,166	1,530,141
21 Gilchrist	577,388	9,979	0	587,367
22 Glades	299,275	13,668	0	312,943
23 Gulf	375,583	(4,288)	0	371,295
24 Hamilton	359,897	12,713	0	372,610
25 Hardee	1,168,803	(7,479)	0	1,161,324
26 Hendry	1,533,377	14,191	159,205	1,706,773
27 Hernando	5,118,155	13,450	0	5,131,605
28 Highlands	2,479,016	(4,444)	0	2,474,572
29 Hillsborough	40,210,908	1,016,408	5,896,449	47,123,765
30 Holmes	694,543	2,079	0	696,622
31 Indian River	3,584,647	20,986	253,095	3,858,728
32 Jackson	1,316,709	(5,099)	0	1,311,610
33 Jefferson	282,057	(13,387)	61,143	329,813
34 Lafayette	206,324	537	0	206,861
35 Lake	9,698,812	88,230	591,210	10,378,252
36 Lee	18,922,724	466,890	2,724,265	22,113,879
37 Leon	9,207,534	36,549	597,950	9,842,033
38 Levy	1,261,750	(18,702)	0	1,243,048
39 Liberty	288,301	2,311	0	290,612
40 Madison	685,942	35,406	19,221	740,569
41 Manatee	9,408,995	246,812	1,967,163	11,622,970
42 Marion	12,478,358	54,178	310,079	12,842,615
43 Martin	3,760,232	102,487	0	3,862,719
44 Monroe	1,801,189	5,542	0	1,806,731
45 Nassau	2,477,082	19,151	0	2,496,233
46 Okaloosa	8,520,327	72,829	0	8,593,156
47 Okeechobee	1,581,283	16,762	130,341	1,728,386
48 Orange	41,538,456	1,208,389	5,090,509	47,837,354
49 Osceola	13,045,597	384,631	0	13,430,228
50 Palm Beach	35,355,377	595,294	5,358,823	41,309,494
51 Pasco	18,399,875	363,963	334,962	19,098,800
52 Pinellas	20,852,900	1,091	3,492,696	24,346,687
53 Polk	22,607,435	306,826	3,870,925	26,785,186
54 Putnam	2,751,099	6,049	370,196	3,127,344
55 St. Johns	6,890,657	373,968	0	7,264,625
56 St. Lucie	9,134,637	(22,379)	1,079,417	10,191,675
57 Santa Rosa	7,668,519	87,938	0	7,756,457
58 Sarasota	8,615,669	87,839	0	8,703,508
59 Seminole	15,569,372	228,421	416,931	16,214,724
60 Sumter	1,656,761	48,224	313,823	2,018,808
61 Suwannee	1,245,870	5,521	0	1,251,391
62 Taylor	591,003	(8,125)	0	582,878
63 Union	501,118	6,248	0	507,366
64 Volusia	16,188,430	106,064	656,575	16,951,069
65 Wakulla	954,070	(3,188)	0	950,882
66 Walton	1,425,523	53,787	0	1,479,310
67 Washington	894,279	(10,693)	0	883,586
68 Washington Special	102,178	0	0	102,178
69 FAMU Lab School	307,295	0	0	307,295
70 FAU Lab - PB	285,124	0	0	285,124
71 FAU Lab - St. Lucie	422,017	0	0	422,017
72 FSU Lab - Broward	142,375	0	0	142,375
73 FSU Lab - Leon	287,592	0	0	287,592
74 UF Lab School	297,080	0	0	297,080
75 Virtual School	0	0	0	0
Total	648,910,576	7,974,818	52,941,454	709,826,848

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	128,911,546	1,216,117	1,331,117
2 Baker	115,000	20,905,357	197,215	312,215
3 Bay	115,000	124,900,067	1,178,273	1,293,273
4 Bradford	115,000	13,149,151	124,046	239,046
5 Brevard	115,000	332,597,811	3,137,638	3,252,638
6 Broward	115,000	1,267,735,294	11,959,472	12,074,472
7 Calhoun	115,000	9,031,176	85,198	200,198
8 Charlotte	115,000	70,185,984	662,116	777,116
9 Citrus	115,000	64,078,881	604,503	719,503
10 Clay	115,000	167,553,339	1,580,653	1,695,653
11 Collier	115,000	217,562,475	2,052,426	2,167,426
12 Columbia	115,000	42,921,499	404,910	519,910
13 Dade	115,000	1,665,803,485	15,714,740	15,829,740
14 De Soto	115,000	21,139,266	199,422	314,422
15 Dixie	115,000	8,892,436	83,889	198,889
16 Duval	115,000	596,339,891	5,625,709	5,740,709
17 Escambia	115,000	178,443,472	1,683,387	1,798,387
18 Flagler	115,000	54,391,034	513,110	628,110
19 Franklin	115,000	5,062,571	47,759	162,759
20 Gadsden	115,000	22,880,880	215,852	330,852
21 Gilchrist	115,000	11,705,850	110,430	225,430
22 Glades	115,000	7,491,465	70,672	185,672
23 Gulf	115,000	8,092,001	76,338	191,338
24 Hamilton	115,000	7,381,634	69,636	184,636
25 Hardee	115,000	22,561,977	212,844	327,844
26 Hendry	115,000	31,307,404	295,346	410,346
27 Hernando	115,000	97,640,709	921,116	1,036,116
28 Highlands	115,000	52,213,288	492,566	607,566
29 Hillsborough	115,000	977,126,434	9,217,947	9,332,947
30 Holmes	115,000	13,048,234	123,094	238,094
31 Indian River	115,000	79,407,457	749,108	864,108
32 Jackson	115,000	27,331,148	257,835	372,835
33 Jefferson	115,000	3,219,932	30,376	145,376
34 Lafayette	115,000	4,926,577	46,476	161,476
35 Lake	115,000	188,025,471	1,773,781	1,888,781
36 Lee	115,000	421,272,807	3,974,174	4,089,174
37 Leon	115,000	150,108,370	1,416,082	1,531,082
38 Levy	115,000	22,873,704	215,784	330,784
39 Liberty	115,000	6,270,764	59,157	174,157
40 Madison	115,000	10,816,457	102,040	217,040
41 Manatee	115,000	215,974,750	2,037,447	2,152,447
42 Marion	115,000	181,395,572	1,711,237	1,826,237
43 Martin	115,000	88,217,649	832,221	947,221
44 Monroe	115,000	37,234,581	351,261	466,261
45 Nassau	115,000	50,849,402	479,700	594,700
46 Okaloosa	115,000	138,316,926	1,304,844	1,419,844
47 Okeechobee	115,000	28,199,158	266,023	381,023
48 Orange	115,000	940,823,661	8,875,476	8,990,476
49 Osceola	115,000	282,052,525	2,660,807	2,775,807
50 Palm Beach	115,000	902,179,100	8,510,914	8,625,914
51 Pasco	115,000	323,492,338	3,051,739	3,166,739
52 Pinellas	115,000	469,092,249	4,425,289	4,540,289
53 Polk	115,000	442,558,315	4,174,975	4,289,975
54 Putnam	115,000	46,291,418	436,701	551,701
55 St. Johns	115,000	171,400,495	1,616,946	1,731,946
56 St. Lucie	115,000	171,835,269	1,621,047	1,736,047
57 Santa Rosa	115,000	116,141,014	1,095,643	1,210,643
58 Sarasota	115,000	199,699,452	1,883,911	1,998,911
59 Seminole	115,000	302,790,309	2,856,442	2,971,442
60 Sumter	115,000	36,098,548	340,544	455,544
61 Suwannee	115,000	24,988,655	235,736	350,736
62 Taylor	115,000	10,915,961	102,978	217,978
63 Union	115,000	9,904,682	93,438	208,438
64 Volusia	115,000	278,848,589	2,630,582	2,745,582
65 Wakulla	115,000	21,462,202	202,469	317,469
66 Walton	115,000	37,769,182	356,304	471,304
67 Washington	115,000	13,398,290	126,396	241,396
68 Washington Special	115,000	632,739	5,969	120,969
69 FAMU Lab School	115,000	1,975,209	18,634	133,634
70 FAU Lab - PB	115,000	4,854,049	45,792	160,792
71 FAU Lab - St. Lucie	115,000	6,312,874	59,554	174,554
72 FSU Lab - Broward	115,000	3,174,820	29,950	144,950
73 FSU Lab - Leon	115,000	7,280,094	68,678	183,678
74 UF Lab School	115,000	4,857,048	45,820	160,820
75 Virtual School	115,000	139,742,863	1,318,296	1,433,296
Total	8,625,000	12,866,067,286	121,375,000	130,000,000

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,245.15	District Cost Differential -4-	DJJ
			X WFTE -3-		Supplemental Allocation -5-
1 Alachua	177.15	178.40	222,135	0.9751	216,604
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	131.19	131.27	163,451	0.9679	158,204
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	163.55	163.64	203,756	0.9943	202,595
6 Broward	355.87	356.88	444,369	1.0259	455,878
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	103.27	103.37	128,711	0.9521	122,546
10 Clay	40.06	40.08	49,906	0.9927	49,542
11 Collier	132.70	134.03	166,887	1.0260	171,226
12 Columbia	0.00	0.00	0	0.9515	0
13 Dade	460.90	465.76	579,941	1.0201	591,598
14 De Soto	23.54	23.56	29,336	0.9773	28,670
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	295.30	309.32	385,150	1.0116	389,618
17 Escambia	138.78	140.40	174,819	0.9739	170,256
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	51.00	51.05	63,565	0.9301	59,122
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	472.81	473.29	589,317	1.0070	593,442
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	29.09	29.12	36,259	0.9244	33,518
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	206.27	209.83	261,270	1.0077	263,282
37 Leon	142.35	142.41	177,322	0.9682	171,683
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	91.52	166.54	207,367	0.9315	193,162
40 Madison	63.16	72.55	90,336	0.9247	83,534
41 Manatee	169.22	169.69	211,290	0.9984	210,952
42 Marion	157.07	159.83	199,012	0.9542	189,897
43 Martin	29.43	29.45	36,670	1.0039	36,813
44 Monroe	0.99	0.99	1,233	1.0123	1,248
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	202.54	202.67	252,355	0.9877	249,251
47 Okeechobee	171.16	171.31	213,307	0.9706	207,036
48 Orange	350.86	353.73	440,447	1.0019	441,284
49 Osceola	20.29	20.31	25,289	0.9855	24,922
50 Palm Beach	221.97	222.34	276,847	1.0333	286,066
51 Pasco	152.81	159.13	198,141	0.9874	195,644
52 Pinellas	342.03	344.04	428,381	1.0070	431,380
53 Polk	228.30	229.23	285,426	0.9754	278,405
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	235.35	235.52	293,258	0.9893	290,120
56 St. Lucie	88.49	88.54	110,246	0.9923	109,397
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	25.89	25.91	32,262	0.9632	31,075
64 Volusia	184.22	187.42	233,366	0.9689	226,108
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	44.74	44.77	55,745	0.9632	53,694
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	159.14	159.27	198,315	0.9379	186,000
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU Lab - PB	0.00	0.00	0	1.0333	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9923	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	0.9682	0
74 UF Lab School	0.00	0.00	0	0.9751	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,863.01	5,995.65	7,465,487		7,403,772

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	75.92	100.79	0.00	0.44	0.00	0.00	177.15
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.24	79.95	0.00	0.00	0.00	0.00	131.19
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	74.79	88.76	0.00	0.00	0.00	0.00	163.55
6 Broward	0.00	77.09	276.97	1.59	0.16	0.00	0.06	355.87
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.47	87.97	0.00	0.00	0.00	13.83	103.27
10 Clay	0.00	16.51	23.55	0.00	0.00	0.00	0.00	40.06
11 Collier	0.00	52.49	76.75	0.00	0.48	0.00	2.98	132.70
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	114.61	327.54	6.52	1.25	0.00	10.98	460.90
14 De Soto	0.00	1.65	19.28	0.00	0.00	0.00	2.61	23.54
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	95.82	194.11	0.05	0.40	2.92	2.00	295.30
17 Escambia	0.00	43.21	95.18	0.00	0.11	0.28	0.00	138.78
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	51.00	0.00	0.00	0.00	0.00	51.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	145.56	303.35	0.00	0.06	0.00	23.84	472.81
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	3.16	15.51	0.00	0.00	0.00	10.42	29.09
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	58.71	139.08	1.84	1.17	0.00	5.47	206.27
37 Leon	0.00	79.91	62.44	0.00	0.00	0.00	0.00	142.35
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	25.69	25.08	0.00	28.76	0.00	11.99	91.52
40 Madison	0.00	26.14	32.88	0.00	3.59	0.00	0.55	63.16
41 Manatee	0.20	34.90	118.97	1.66	0.00	0.00	13.49	169.22
42 Marion	0.00	53.97	97.85	0.00	1.02	0.00	4.23	157.07
43 Martin	0.00	7.04	20.36	0.00	0.00	0.00	2.03	29.43
44 Monroe	0.00	0.34	0.65	0.00	0.00	0.00	0.00	0.99
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	75.45	119.86	0.00	0.00	0.00	7.23	202.54
47 Okeechobee	0.00	23.97	118.86	0.00	0.00	0.00	28.33	171.16
48 Orange	0.00	104.74	194.74	0.00	1.01	0.00	50.37	350.86
49 Osceola	0.00	0.29	18.11	0.00	0.00	0.00	1.89	20.29
50 Palm Beach	0.00	42.98	168.03	0.98	0.00	0.00	9.98	221.97
51 Pasco	0.00	63.53	87.14	0.00	1.77	0.37	0.00	152.81
52 Pinellas	0.00	121.29	219.95	0.11	0.68	0.00	0.00	342.03
53 Polk	0.00	83.31	102.66	0.31	0.28	0.00	41.74	228.30
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	69.46	148.80	0.00	0.00	0.00	17.09	235.35
56 St. Lucie	0.00	39.66	48.83	0.00	0.00	0.00	0.00	88.49
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	8.57	16.92	0.00	0.00	0.00	0.40	25.89
64 Volusia	0.00	64.65	118.25	0.15	1.17	0.00	0.00	184.22
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.26	29.79	0.00	0.00	0.00	4.69	44.74
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	22.09	123.31	0.00	0.00	0.00	13.74	159.14
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.20	1,770.47	3,753.27	13.21	42.35	3.57	279.94	5,863.01

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	75.92	100.89	0.00	1.59	0.00	0.00	178.40
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	51.24	80.03	0.00	0.00	0.00	0.00	131.27
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	74.79	88.85	0.00	0.00	0.00	0.00	163.64
6 Broward	0.00	77.09	277.25	1.90	0.58	0.00	0.06	356.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	1.47	88.06	0.00	0.00	0.00	13.84	103.37
10 Clay	0.00	16.51	23.57	0.00	0.00	0.00	0.00	40.08
11 Collier	0.00	52.49	76.83	0.00	1.73	0.00	2.98	134.03
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	114.61	327.87	7.78	4.51	0.00	10.99	465.76
14 De Soto	0.00	1.65	19.30	0.00	0.00	0.00	2.61	23.56
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	95.82	194.30	0.06	1.44	15.70	2.00	309.32
17 Escambia	0.00	43.21	95.28	0.00	0.40	1.51	0.00	140.40
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	51.05	0.00	0.00	0.00	0.00	51.05
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	145.56	303.65	0.00	0.22	0.00	23.86	473.29
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	3.16	15.53	0.00	0.00	0.00	10.43	29.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	58.71	139.22	2.20	4.22	0.00	5.48	209.83
37 Leon	0.00	79.91	62.50	0.00	0.00	0.00	0.00	142.41
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	25.69	25.11	0.00	103.74	0.00	12.00	166.54
40 Madison	0.00	26.14	32.91	0.00	12.95	0.00	0.55	72.55
41 Manatee	0.22	34.90	119.09	1.98	0.00	0.00	13.50	169.69
42 Marion	0.00	53.97	97.95	0.00	3.68	0.00	4.23	159.83
43 Martin	0.00	7.04	20.38	0.00	0.00	0.00	2.03	29.45
44 Monroe	0.00	0.34	0.65	0.00	0.00	0.00	0.00	0.99
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	75.45	119.98	0.00	0.00	0.00	7.24	202.67
47 Okeechobee	0.00	23.97	118.98	0.00	0.00	0.00	28.36	171.31
48 Orange	0.00	104.74	194.93	0.00	3.64	0.00	50.42	353.73
49 Osceola	0.00	0.29	18.13	0.00	0.00	0.00	1.89	20.31
50 Palm Beach	0.00	42.98	168.20	1.17	0.00	0.00	9.99	222.34
51 Pasco	0.00	63.53	87.23	0.00	6.38	1.99	0.00	159.13
52 Pinellas	0.00	121.29	220.17	0.13	2.45	0.00	0.00	344.04
53 Polk	0.00	83.31	102.76	0.37	1.01	0.00	41.78	229.23
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	69.46	148.95	0.00	0.00	0.00	17.11	235.52
56 St. Lucie	0.00	39.66	48.88	0.00	0.00	0.00	0.00	88.54
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	8.57	16.94	0.00	0.00	0.00	0.40	25.91
64 Volusia	0.00	64.65	118.37	0.18	4.22	0.00	0.00	187.42
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.26	29.82	0.00	0.00	0.00	4.69	44.77
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	22.09	123.43	0.00	0.00	0.00	13.75	159.27
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.22	1,770.47	3,757.04	15.77	152.76	19.20	280.19	5,995.65

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base			ESE	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$848	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	7,856.94	3,225,485	635.63	539,014	3,764,499
2 Baker	3,104.16	1,274,341	1.67	1,416	1,275,757
3 Bay	11,550.04	4,741,601	735.98	624,111	5,365,712
4 Bradford	1,570.61	644,778	129.57	109,875	754,653
5 Brevard	22,284.65	9,148,446	1,738.03	1,473,849	10,622,295
6 Broward	68,657.10	28,185,581	3,403.23	2,885,939	31,071,520
7 Calhoun	982.59	403,380	52.55	44,562	447,942
8 Charlotte	6,296.74	2,584,981	807.01	684,344	3,269,325
9 Citrus	8,645.25	3,549,107	253.57	215,027	3,764,134
10 Clay	13,495.44	5,540,240	1,729.97	1,467,015	7,007,255
11 Collier	16,412.06	6,737,591	432.22	366,523	7,104,114
12 Columbia	4,092.21	1,679,962	364.75	309,308	1,989,270
13 Dade	43,479.02	17,849,304	3,404.69	2,887,177	20,736,481
14 De Soto	1,410.01	578,847	175.19	148,561	727,408
15 Dixie	1,423.88	584,541	38.04	32,258	616,799
16 Duval	36,050.58	14,799,730	4,371.24	3,706,812	18,506,542
17 Escambia	21,666.97	8,894,872	1,595.25	1,352,772	10,247,644
18 Flagler	5,745.35	2,358,620	395.41	335,308	2,693,928
19 Franklin	843.16	346,140	14.07	11,931	358,071
20 Gadsden	3,223.42	1,323,300	310.66	263,440	1,586,740
21 Gilchrist	1,147.52	471,088	40.31	34,183	505,271
22 Glades	516.74	212,136	6.97	5,911	218,047
23 Gulf	827.16	339,571	46.26	39,228	378,799
24 Hamilton	748.47	307,267	24.47	20,751	328,018
25 Hardee	2,343.72	962,160	98.57	83,587	1,045,747
26 Hendry	2,995.27	1,229,639	175.22	148,587	1,378,226
27 Hernando	11,793.16	4,841,408	153.66	130,304	4,971,712
28 Highlands	5,231.99	2,147,872	593.84	503,576	2,651,448
29 Hillsborough	72,037.66	29,573,392	6,492.95	5,506,022	35,079,414
30 Holmes	1,737.86	713,438	19.27	16,341	729,779
31 Indian River	7,946.60	3,262,292	355.18	301,193	3,563,485
32 Jackson	3,362.95	1,380,581	333.42	282,740	1,663,321
33 Jefferson	480.45	197,238	2.04	1,730	198,968
34 Lafayette	426.84	175,229	0.00	0	175,229
35 Lake	17,392.55	7,140,108	1,613.05	1,367,866	8,507,974
36 Lee	47,206.70	19,379,616	2,958.92	2,509,164	21,888,780
37 Leon	10,125.95	4,156,974	1,192.64	1,011,359	5,168,333
38 Levy	2,990.06	1,227,500	197.29	167,302	1,394,802
39 Liberty	646.56	265,430	84.80	71,910	337,340
40 Madison	1,426.09	585,448	14.56	12,347	597,795
41 Manatee	17,384.98	7,137,001	1,092.80	926,694	8,063,695
42 Marion	20,735.75	8,512,582	2,060.42	1,747,236	10,259,818
43 Martin	6,869.30	2,820,032	272.07	230,715	3,050,747
44 Monroe	2,130.32	874,553	143.29	121,510	996,063
45 Nassau	5,893.03	2,419,247	299.38	253,874	2,673,121
46 Okaloosa	12,685.59	5,207,775	1,159.81	983,519	6,191,294
47 Okeechobee	3,761.59	1,544,234	174.21	147,730	1,691,964
48 Orange	61,574.63	25,278,037	3,253.23	2,758,739	28,036,776
49 Osceola	22,680.22	9,310,839	2,082.85	1,766,257	11,077,096
50 Palm Beach	52,651.99	21,615,054	5,624.76	4,769,796	26,384,850
51 Pasco	34,233.21	14,053,651	2,224.35	1,886,249	15,939,900
52 Pinellas	24,326.54	9,986,697	2,918.98	2,475,295	12,461,992
53 Polk	46,005.33	18,886,422	3,611.19	3,062,289	21,948,711
54 Putnam	5,620.44	2,307,341	331.85	281,409	2,588,750
55 St. Johns	19,606.88	8,049,150	841.25	713,380	8,762,530
56 St. Lucie	20,145.54	8,270,284	1,475.12	1,250,902	9,521,186
57 Santa Rosa	13,631.77	5,596,207	758.34	643,072	6,239,279
58 Sarasota	13,680.47	5,616,200	799.61	678,069	6,294,269
59 Seminole	25,985.20	10,667,622	824.48	699,159	11,366,781
60 Sumter	2,353.50	966,175	164.66	139,632	1,105,807
61 Suwannee	3,301.49	1,355,350	109.42	92,788	1,448,138
62 Taylor	1,251.00	513,569	89.17	75,616	589,185
63 Union	1,186.01	486,889	29.14	24,711	511,600
64 Volusia	22,937.52	9,416,467	1,187.12	1,006,678	10,423,145
65 Wakulla	4,185.56	1,718,285	12.71	10,778	1,729,063
66 Walton	4,863.62	1,996,646	229.45	194,574	2,191,220
67 Washington	1,792.55	735,890	65.76	55,764	791,654
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	921,648.51	378,361,433	66,827.57	56,669,778	435,031,211

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	29,006.04	473,433
2 Baker	4,846.77	79,108
3 Bay	27,242.14	444,643
4 Bradford	3,030.91	49,470
5 Brevard	72,135.17	1,177,382
6 Broward	269,747.61	4,402,791
7 Calhoun	2,138.41	34,903
8 Charlotte	15,583.32	254,349
9 Citrus	14,922.33	243,561
10 Clay	36,872.83	601,834
11 Collier	45,698.38	745,884
12 Columbia	10,171.32	166,015
13 Dade	355,618.91	5,804,373
14 De Soto	4,835.88	78,931
15 Dixie	2,096.00	34,211
16 Duval	129,275.78	2,110,025
17 Escambia	40,111.60	654,697
18 Flagler	12,853.99	209,801
19 Franklin	1,228.75	20,056
20 Gadsden	5,370.11	87,650
21 Gilchrist	2,654.79	43,331
22 Glades	1,727.60	28,198
23 Gulf	1,864.26	30,428
24 Hamilton	1,719.03	28,058
25 Hardee	5,231.40	85,386
26 Hendry	7,132.64	116,418
27 Hernando	22,096.95	360,664
28 Highlands	12,249.23	199,931
29 Hillsborough	212,331.60	3,465,653
30 Holmes	3,156.42	51,519
31 Indian River	17,408.36	284,137
32 Jackson	6,490.23	105,933
33 Jefferson	767.08	12,520
34 Lafayette	1,193.65	19,483
35 Lake	42,046.22	686,274
36 Lee	92,103.33	1,503,300
37 Leon	33,828.62	552,147
38 Levy	5,278.21	86,150
39 Liberty	1,386.23	22,626
40 Madison	2,622.32	42,801
41 Manatee	47,881.18	781,511
42 Marion	42,296.14	690,353
43 Martin	18,987.71	309,915
44 Monroe	8,068.90	131,700
45 Nassau	11,463.55	187,107
46 Okaloosa	30,417.26	496,467
47 Okeechobee	6,513.47	106,312
48 Orange	200,094.78	3,265,925
49 Osceola	62,627.90	1,022,206
50 Palm Beach	188,127.90	3,070,603
51 Pasco	71,170.52	1,161,637
52 Pinellas	101,662.71	1,659,328
53 Polk	100,361.13	1,638,083
54 Putnam	10,837.88	176,895
55 St. Johns	37,702.26	615,372
56 St. Lucie	38,763.32	632,691
57 Santa Rosa	26,486.85	432,315
58 Sarasota	42,376.79	691,669
59 Seminole	66,980.20	1,093,243
60 Sumter	8,465.92	138,180
61 Suwannee	6,010.22	98,098
62 Taylor	2,639.83	43,087
63 Union	2,305.24	37,626
64 Volusia	62,620.82	1,022,090
65 Wakulla	5,022.57	81,978
66 Walton	8,853.63	144,508
67 Washington	3,171.51	51,765
68 Washington Special	159.14	2,597
69 FAMU Lab School	464.02	7,574
70 FAU Lab - PB	1,081.18	17,647
71 FAU Lab - St. Lucie	1,417.86	23,142
72 FSU Lab - Broward	686.99	11,213
73 FSU Lab - Leon	1,696.22	27,686
74 UF Lab School	1,112.18	18,153
75 Virtual School	0.00	0
Total	2,774,602.20	45,286,750

Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	250,000	29,006.04	436,460	686,460
2 Baker	250,000	4,846.77	72,930	322,930
3 Bay	250,000	27,242.14	409,918	659,918
4 Bradford	250,000	3,030.91	45,607	295,607
5 Brevard	250,000	72,135.17	1,085,432	1,335,432
6 Broward	250,000	269,747.61	4,058,947	4,308,947
7 Calhoun	250,000	2,138.41	32,177	282,177
8 Charlotte	250,000	15,583.32	234,485	484,485
9 Citrus	250,000	14,922.33	224,539	474,539
10 Clay	250,000	36,872.83	554,833	804,833
11 Collier	250,000	45,698.38	687,633	937,633
12 Columbia	250,000	10,171.32	153,050	403,050
13 Dade	250,000	355,618.91	5,351,070	5,601,070
14 De Soto	250,000	4,835.88	72,766	322,766
15 Dixie	250,000	2,096.00	31,539	281,539
16 Duval	250,000	129,275.78	1,945,239	2,195,239
17 Escambia	250,000	40,111.60	603,567	853,567
18 Flagler	250,000	12,853.99	193,417	443,417
19 Franklin	250,000	1,228.75	18,489	268,489
20 Gadsden	250,000	5,370.11	80,805	330,805
21 Gilchrist	250,000	2,654.79	39,947	289,947
22 Glades	250,000	1,727.60	25,996	275,996
23 Gulf	250,000	1,864.26	28,052	278,052
24 Hamilton	250,000	1,719.03	25,867	275,867
25 Hardee	250,000	5,231.40	78,718	328,718
26 Hendry	250,000	7,132.64	107,326	357,326
27 Hernando	250,000	22,096.95	332,497	582,497
28 Highlands	250,000	12,249.23	184,317	434,317
29 Hillsborough	250,000	212,331.60	3,194,996	3,444,996
30 Holmes	250,000	3,156.42	47,495	297,495
31 Indian River	250,000	17,408.36	261,947	511,947
32 Jackson	250,000	6,490.23	97,660	347,660
33 Jefferson	250,000	767.08	11,542	261,542
34 Lafayette	250,000	1,193.65	17,961	267,961
35 Lake	250,000	42,046.22	632,678	882,678
36 Lee	250,000	92,103.33	1,385,897	1,635,897
37 Leon	250,000	33,828.62	509,026	759,026
38 Levy	250,000	5,278.21	79,422	329,422
39 Liberty	250,000	1,386.23	20,859	270,859
40 Madison	250,000	2,622.32	39,459	289,459
41 Manatee	250,000	47,881.18	720,478	970,478
42 Marion	250,000	42,296.14	636,439	886,439
43 Martin	250,000	18,987.71	285,712	535,712
44 Monroe	250,000	8,068.90	121,414	371,414
45 Nassau	250,000	11,463.55	172,494	422,494
46 Okaloosa	250,000	30,417.26	457,695	707,695
47 Okeechobee	250,000	6,513.47	98,010	348,010
48 Orange	250,000	200,094.78	3,010,867	3,260,867
49 Osceola	250,000	62,627.90	942,375	1,192,375
50 Palm Beach	250,000	188,127.90	2,830,799	3,080,799
51 Pasco	250,000	71,170.52	1,070,917	1,320,917
52 Pinellas	250,000	101,662.71	1,529,739	1,779,739
53 Polk	250,000	100,361.13	1,510,154	1,760,154
54 Putnam	250,000	10,837.88	163,080	413,080
55 St. Johns	250,000	37,702.26	567,314	817,314
56 St. Lucie	250,000	38,763.32	583,280	833,280
57 Santa Rosa	250,000	26,486.85	398,553	648,553
58 Sarasota	250,000	42,376.79	637,652	887,652
59 Seminole	250,000	66,980.20	1,007,865	1,257,865
60 Sumter	250,000	8,465.92	127,388	377,388
61 Suwannee	250,000	6,010.22	90,437	340,437
62 Taylor	250,000	2,639.83	39,722	289,722
63 Union	250,000	2,305.24	34,687	284,687
64 Volusia	250,000	62,620.82	942,268	1,192,268
65 Wakulla	250,000	5,022.57	75,576	325,576
66 Walton	250,000	8,853.63	133,222	383,222
67 Washington	250,000	3,171.51	47,722	297,722
68 Washington Special	0	159.14	2,395	2,395
69 FAMU Lab School	250,000	464.02	6,982	256,982
70 FAU Lab - PB	250,000	1,081.18	16,269	266,269
71 FAU Lab - St. Lucie	250,000	1,417.86	21,335	271,335
72 FSU Lab - Broward	250,000	686.99	10,337	260,337
73 FSU Lab - Leon	250,000	1,696.22	25,523	275,523
74 UF Lab School	250,000	1,112.18	16,735	266,735
75 Virtual School	0	0.00	0	0
Total	18,250,000	2,774,602.20	41,750,000	60,000,000

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Total Funds -7-
1 Alachua	128,911,546	0	9,955,708	3,212,129	1,331,117	2,522,571	145,933,071
2 Baker	20,905,357	0	655,406	1,544,859	312,215	392,262	23,810,099
3 Bay	124,900,067	0	11,716,313	650,815	1,293,273	2,228,941	140,789,409
4 Bradford	13,149,151	0	708,152	667,800	239,046	246,736	15,010,885
5 Brevard	332,597,811	0	25,327,940	7,419,102	3,252,638	6,127,437	374,724,928
6 Broward	1,267,735,294	0	123,841,519	0	12,074,472	21,686,230	1,425,337,515
7 Calhoun	9,031,176	0	332,570	638,208	200,198	178,675	10,380,827
8 Charlotte	70,185,984	0	11,214,749	0	777,116	1,300,980	83,478,829
9 Citrus	64,078,881	0	6,471,078	303,222	719,503	1,168,728	72,741,412
10 Clay	167,553,339	0	7,437,089	9,301,909	1,695,653	3,049,800	189,037,790
11 Collier	217,562,475	0	57,691,765	0	2,167,426	3,822,612	281,244,278
12 Columbia	42,921,499	0	1,956,434	2,661,021	519,910	813,445	48,872,309
13 Dade	1,665,803,485	0	183,697,667	0	15,829,740	27,801,880	1,893,132,772
14 De Soto	21,139,266	0	1,101,583	1,093,779	314,422	381,646	24,030,696
15 Dixie	8,892,436	0	390,864	560,659	198,889	178,330	10,221,178
16 Duval	596,339,891	0	43,390,559	15,297,203	5,740,709	10,413,486	671,181,848
17 Escambia	178,443,472	0	12,300,905	5,908,439	1,798,387	3,096,423	201,547,626
18 Flagler	54,391,034	0	6,047,055	0	628,110	1,080,543	62,146,742
19 Franklin	5,062,571	0	1,333,140	0	162,759	104,370	6,662,840
20 Gadsden	22,880,880	0	1,115,328	1,322,551	330,852	412,418	26,062,029
21 Gilchrist	11,705,850	0	499,006	706,201	225,430	235,124	13,371,611
22 Glades	7,491,465	0	444,005	340,268	185,672	146,109	8,607,519
23 Gulf	8,092,001	0	1,096,154	0	191,338	148,963	9,528,456
24 Hamilton	7,381,634	0	571,020	209,361	184,636	146,486	8,493,137
25 Hardee	22,561,977	0	1,206,221	1,168,695	327,844	418,132	25,682,869
26 Hendry	31,307,404	0	1,414,684	1,823,317	410,346	561,590	35,517,341
27 Hernando	97,640,709	0	6,322,632	3,708,752	1,036,116	1,750,093	110,458,302
28 Highlands	52,213,288	0	3,650,302	1,910,512	607,566	991,344	59,373,012
29 Hillsborough	977,126,434	0	62,317,074	34,074,975	9,332,947	17,049,805	1,099,901,235
30 Holmes	13,048,234	0	364,975	1,067,943	238,094	256,993	14,976,239
31 Indian River	79,407,457	0	11,669,232	0	864,108	1,324,962	93,265,759
32 Jackson	27,331,148	0	1,213,258	1,733,086	372,835	519,843	31,170,170
33 Jefferson	3,219,932	0	453,727	0	145,376	61,173	3,880,208
34 Lafayette	4,926,577	0	207,128	334,759	161,476	95,140	5,725,080
35 Lake	188,025,471	0	13,936,857	5,150,662	1,888,781	3,324,009	212,325,780
36 Lee	421,272,807	0	53,465,130	0	4,089,174	7,671,496	486,498,607
37 Leon	150,108,370	0	11,648,617	3,708,632	1,531,082	2,649,252	169,645,953
38 Levy	22,873,704	0	1,320,777	1,075,383	330,784	427,289	26,027,937
39 Liberty	6,270,764	0	177,416	451,897	174,157	111,885	7,186,119
40 Madison	10,816,457	0	533,140	657,311	217,040	241,090	12,465,038
41 Manatee	215,974,750	0	23,724,633	0	2,152,447	4,080,638	245,932,468
42 Marion	181,395,572	0	12,352,251	6,849,014	1,826,237	3,349,824	205,772,898
43 Martin	88,217,649	0	15,227,222	0	947,221	1,847,792	106,239,884
44 Monroe	37,234,581	0	18,244,137	0	466,261	619,281	56,564,260
45 Nassau	50,849,402	0	5,595,404	0	594,700	950,288	57,989,794
46 Okaloosa	138,316,926	0	12,243,881	1,564,664	1,419,844	2,501,856	156,047,171
47 Okeechobee	28,199,158	0	1,268,608	1,688,291	381,023	534,031	32,071,111
48 Orange	940,823,661	0	86,482,789	4,354,062	8,990,476	17,017,410	1,057,668,398
49 Osceola	282,052,525	0	16,142,477	12,288,847	2,775,807	5,286,650	318,546,306
50 Palm Beach	902,179,100	0	126,865,223	0	8,625,914	14,949,090	1,052,619,327
51 Pasco	323,492,338	0	18,021,941	14,287,482	3,166,739	5,911,653	364,880,153
52 Pinellas	469,092,249	0	52,945,205	0	4,540,289	8,154,711	534,732,454
53 Polk	442,558,315	0	22,703,470	22,857,247	4,289,975	8,179,310	500,588,317
54 Putnam	46,291,418	0	2,677,833	2,242,249	551,701	841,999	52,605,200
55 St. Johns	171,400,495	0	16,930,707	185,118	1,731,946	3,308,801	193,557,067
56 St. Lucie	171,835,269	0	13,941,295	3,656,156	1,736,047	3,177,945	194,346,712
57 Santa Rosa	116,141,014	0	6,863,477	5,160,698	1,210,643	2,311,336	131,687,168
58 Sarasota	199,699,452	0	38,960,609	0	1,998,911	3,552,794	244,211,766
59 Seminole	302,790,309	0	22,726,971	7,679,950	2,971,442	5,302,802	341,471,474
60 Sumter	36,098,548	0	8,515,221	0	455,544	724,120	45,793,433
61 Suwannee	24,988,655	0	1,277,438	1,451,047	350,736	471,132	28,539,008
62 Taylor	10,915,961	0	1,028,431	169,979	217,978	220,955	12,553,304
63 Union	9,904,682	0	191,646	854,875	208,438	188,028	11,347,669
64 Volusia	278,848,589	0	23,188,167	5,240,110	2,745,582	5,096,965	315,119,413
65 Wakulla	21,462,202	0	895,690	1,384,421	317,469	414,575	24,474,357
66 Walton	37,769,182	0	11,832,136	0	471,304	793,746	50,866,368
67 Washington	13,398,290	0	675,607	764,175	241,396	271,687	15,351,155
68 Washington Special	632,739	0	0	0	120,969	12,201	765,909
69 FAMU Lab School	1,975,209	159,781	0	50,871	133,634	35,566	2,355,061
70 FAU Lab - PB	4,854,049	729,105	0	0	160,792	261,118	6,005,064
71 FAU Lab - St. Lucie	6,312,874	509,933	0	133,733	174,554	105,641	7,236,735
72 FSU Lab - Broward	3,174,820	315,397	0	0	144,950	51,213	3,686,380
73 FSU Lab - Leon	7,280,094	584,076	0	185,957	183,678	136,793	8,370,598
74 UF Lab School	4,857,048	381,734	0	123,163	160,820	101,126	5,623,891
75 Virtual School	139,742,863	14,552,497	0	200,511	1,433,296	2,820,827	158,749,994
Total	12,866,067,286	17,232,523	1,240,719,648	202,076,070	130,000,000	228,722,195	14,684,817,722

Virtual Education Contribution

District	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference Funds per FTE Compared to \$5,230 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	145,933,071	29,006.04	5,031.13	217.59	1,094,724	198.87	43,272
2 Baker	23,810,099	4,846.77	4,912.57	0.00	0	317.43	0
3 Bay	140,789,409	27,242.14	5,168.07	94.94	490,657	61.93	5,880
4 Bradford	15,010,885	3,030.91	4,952.60	16.83	83,352	277.40	4,669
5 Brevard	374,724,928	72,135.17	5,194.76	405.87	2,108,397	35.24	14,303
6 Broward	1,425,337,515	269,747.61	5,283.97	425.16	2,246,533	0.00	0
7 Calhoun	10,380,827	2,138.41	4,854.46	42.04	204,081	375.54	15,788
8 Charlotte	83,478,829	15,583.32	5,356.93	99.18	531,300	0.00	0
9 Citrus	72,741,412	14,922.33	4,874.67	38.32	186,797	355.33	13,616
10 Clay	189,037,790	36,872.83	5,126.75	757.32	3,882,590	103.25	78,193
11 Collier	281,244,278	45,698.38	6,154.36	61.72	379,847	0.00	0
12 Columbia	48,872,309	10,171.32	4,804.91	63.12	303,286	425.09	26,832
13 Dade	1,893,132,772	355,618.91	5,323.49	304.66	1,621,854	0.00	0
14 De Soto	24,030,696	4,835.88	4,969.25	0.00	0	260.75	0
15 Dixie	10,221,178	2,096.00	4,876.52	41.08	200,327	353.48	14,521
16 Duval	671,181,848	129,275.78	5,191.86	348.14	1,807,494	38.14	13,278
17 Escambia	201,547,626	40,111.60	5,024.67	418.29	2,101,769	205.33	85,887
18 Flagler	62,146,742	12,853.99	4,834.82	101.65	491,459	395.18	40,170
19 Franklin	6,662,840	1,228.75	5,422.45	0.00	0	0.00	0
20 Gadsden	26,062,029	5,370.11	4,853.16	5.38	26,110	376.84	2,027
21 Gilchrist	13,371,611	2,654.79	5,036.79	5.95	29,969	193.21	1,150
22 Glades	8,607,519	1,727.60	4,982.36	1.69	8,420	247.64	419
23 Gulf	9,528,456	1,864.26	5,111.12	0.92	4,702	118.88	109
24 Hamilton	8,493,137	1,719.03	4,940.66	8.87	43,824	289.34	2,566
25 Hardee	25,682,869	5,231.40	4,909.37	28.86	141,684	320.63	9,253
26 Hendry	35,517,341	7,132.64	4,979.55	0.00	0	250.45	0
27 Hernando	110,458,302	22,096.95	4,998.80	408.17	2,040,360	231.20	94,369
28 Highlands	59,373,012	12,249.23	4,847.08	31.41	152,247	382.92	12,028
29 Hillsborough	1,099,901,235	212,331.60	5,180.11	1,148.94	5,951,636	49.89	57,321
30 Holmes	14,976,239	3,156.42	4,744.69	39.14	185,707	485.31	18,995
31 Indian River	93,265,759	17,408.36	5,357.53	0.00	0	0.00	0
32 Jackson	31,170,170	6,490.23	4,802.63	37.21	178,706	427.37	15,902
33 Jefferson	3,880,208	767.08	5,058.41	18.45	93,328	171.59	3,166
34 Lafayette	5,725,080	1,193.65	4,796.28	7.21	34,581	433.72	3,127
35 Lake	212,325,780	42,046.22	5,049.82	182.30	920,582	180.18	32,847
36 Lee	486,498,607	92,103.33	5,282.10	518.56	2,739,086	0.00	0
37 Leon	169,645,953	33,828.62	5,014.86	78.23	392,312	215.14	16,830
38 Levy	26,027,937	5,278.21	4,931.21	6.22	30,672	298.79	1,858
39 Liberty	7,186,119	1,386.23	5,183.93	0.00	0	46.07	0
40 Madison	12,465,038	2,622.32	4,753.44	18.16	86,322	476.56	8,654
41 Manatee	245,932,468	47,881.18	5,136.31	148.29	761,663	93.69	13,893
42 Marion	205,772,898	42,296.14	4,865.05	305.78	1,487,635	364.95	111,594
43 Martin	106,239,884	18,987.71	5,595.19	0.00	0	0.00	0
44 Monroe	56,564,260	8,068.90	7,010.16	10.05	70,452	0.00	0
45 Nassau	57,989,794	11,463.55	5,058.62	23.64	119,586	171.38	4,051
46 Okaloosa	156,047,171	30,417.26	5,130.22	256.49	1,315,850	99.78	25,593
47 Okeechobee	32,071,111	6,513.47	4,923.81	12.67	62,385	306.19	3,879
48 Orange	1,057,668,398	200,094.78	5,285.84	555.80	2,937,870	0.00	0
49 Osceola	318,546,306	62,627.90	5,086.33	445.98	2,268,401	143.67	64,074
50 Palm Beach	1,052,619,327	188,127.90	5,595.23	265.86	1,487,548	0.00	0
51 Pasco	364,880,153	71,170.52	5,126.84	1,328.98	6,813,468	103.16	137,098
52 Pinellas	534,732,454	101,662.71	5,259.87	385.02	2,025,155	0.00	0
53 Polk	500,588,317	100,361.13	4,987.87	457.12	2,280,055	242.13	110,682
54 Putnam	52,605,200	10,837.88	4,853.83	39.65	192,454	376.17	14,915
55 St. Johns	193,557,067	37,702.26	5,133.83	363.37	1,865,480	96.17	34,945
56 St. Lucie	194,346,712	38,763.32	5,013.68	132.72	665,416	216.32	28,710
57 Santa Rosa	131,687,168	26,486.85	4,971.79	179.62	893,033	258.21	46,380
58 Sarasota	244,211,766	42,376.79	5,762.87	115.94	668,147	0.00	0
59 Seminole	341,471,474	66,980.20	5,098.10	629.61	3,209,815	131.90	83,046
60 Sumter	45,793,433	8,465.92	5,409.15	7.48	40,460	0.00	0
61 Suwannee	28,539,008	6,010.22	4,748.41	28.60	135,805	481.59	13,773
62 Taylor	12,553,304	2,639.83	4,755.35	1.45	6,895	474.65	688
63 Union	11,347,669	2,305.24	4,922.55	0.58	2,855	307.45	178
64 Volusia	315,119,413	62,620.82	5,032.18	337.67	1,699,216	197.82	66,798
65 Wakulla	24,474,357	5,022.57	4,872.88	6.84	33,330	357.12	2,443
66 Walton	50,866,368	8,853.63	5,745.26	41.06	235,900	0.00	0
67 Washington	15,351,155	3,171.51	4,840.33	33.73	163,264	389.67	13,144
68 Washington Special	765,909	159.14	4,812.80	(0.00)	0	417.20	0
69 FAMU Lab School	2,355,061	464.02	5,075.34	4.95	25,123	154.66	766
70 FAU Lab - PB	6,005,064	1,081.18	5,554.18	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,236,735	1,417.86	5,103.98	0.00	0	126.02	0
72 FSU Lab - Broward	3,686,380	686.99	5,365.99	0.00	0	0.00	0
73 FSU Lab - Leon	8,370,598	1,696.22	4,934.85	0.00	0	295.15	0
74 UF Lab School	5,623,891	1,112.18	5,056.64	9.04	45,712	173.36	1,567
75 Virtual School	158,749,994	32,497.76	4,884.95	32,497.76	158,749,994	345.05	11,213,352
Total	14,684,817,722	2,807,099.96	5,231.31	44,607.33	221,057,682	0.00	12,628,599

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	290,106	527,662	817,768
4 Bradford	0	0	0
5 Brevard	505,418	2,013,185	2,518,603
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	500,447	0	500,447
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	66,439	0	66,439
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	221,406	412,083	633,489
17 Escambia	416,976	1,331,945	1,748,921
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	51,025	217,389	268,414
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	706,224	298,558	1,004,782
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	59,203	0	59,203
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	76,977	904,404	981,381
45 Nassau	0	0	0
46 Okaloosa	1,026,571	1,367,578	2,394,149
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,662	0	29,662
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	450,643	734,517	1,185,160
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,401,097	7,807,321	12,208,418

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 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$127 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$445 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,298	557	278.5	1,576.5	200,216	202	89,890	290,106
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,353	4,062	2,031.0	3,384.0	429,768	170	75,650	505,418
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,063	1,036	518.0	2,581.0	327,787	388	172,660	500,447
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	397	0	0.0	397.0	50,419	36	16,020	66,439
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	1,428	0	0.0	1,428.0	181,356	90	40,050	221,406
17 Escambia	1,852	1,489	744.5	2,596.5	329,756	196	87,220	416,976
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	160	0	0.0	160.0	20,320	69	30,705	51,025
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	3,397	1,980	990.0	4,387.0	557,149	335	149,075	706,224
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	319	0	0.0	319.0	40,513	42	18,690	59,203
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	396	217	108.5	504.5	64,072	29	12,905	76,977
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	4,932	3,212	1,606.0	6,538.0	830,326	441	196,245	1,026,571
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	0	0	0.0	0.0	0	0	0	0
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	154	54	27.0	181.0	22,987	15	6,675	29,662
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,277	994	497.0	2,774.0	352,298	221	98,345	450,643
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	20,026	13,601	6,800.5	26,826.5	3,406,967	2,234	994,130	4,401,097

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 Federally Connected Student Supplement
 Exempt Property Allocation

District	2015 Federal Exempt Property Values -1-	2015-16 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	458,039,650	1.200	527,662
4 Bradford	0	1.500	0
5 Brevard	1,398,045,000	1.500	2,013,185
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,169,002	1.500	412,083
17 Escambia	1,015,697,433	1.366	1,331,945
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	150,964,529	1.500	217,389
23 Gulf	0	0.571	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	207,331,820	1.500	298,558
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,884,174,415	0.500	904,404
45 Nassau	0	1.400	0
46 Okaloosa	949,706,813	1.500	1,367,578
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,515,365	1.400	734,517
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.321	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,896,644,027		7,807,321

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 4.984

District	2015 Tax Roll -1-	2015 Assessment Levels -2-	2015 Equalization Factors -3-	2015-2016 Unequalized RLE -4-	Equalization Amount -5-	2016 Tax Roll -6-	2016-2017 Millage Rate Adjustment -7-	2016-2017 Equalized RLE Mills -8-
1 Alachua	13,243,573,055	95.7	0.007315	63,365,729	463,520	13,864,343,187	0.035	5.019
2 Baker	873,648,891	99.8	(0.034068)	4,180,095	(142,407)	912,719,861	(0.163)	4.821
3 Bay	15,680,709,298	98.7	(0.023303)	75,026,549	(1,748,344)	16,316,166,578	(0.112)	4.872
4 Bradford	937,953,314	96.3	0.001038	4,487,769	4,658	986,174,096	0.005	4.989
5 Brevard	33,184,902,204	95.9	0.005214	158,777,810	827,868	35,271,752,515	0.024	5.008
6 Broward	164,682,766,157	98.6	(0.022312)	787,947,750	(17,580,690)	172,462,008,910	(0.106)	4.878
7 Calhoun	447,224,362	100.4	(0.039841)	2,139,808	(85,252)	463,137,759	(0.192)	4.792
8 Charlotte	14,691,632,256	95.7	0.007315	70,294,171	514,202	15,617,687,822	0.034	5.018
9 Citrus	8,861,423,299	96.3	0.001038	42,398,720	44,010	9,011,638,695	0.005	4.989
10 Clay	9,952,760,388	99.2	(0.028226)	47,620,375	(1,344,133)	10,356,908,931	(0.135)	4.849
11 Collier	74,516,479,122	95.6	0.008368	356,534,527	2,983,481	80,341,696,124	0.039	5.023
12 Columbia	2,622,522,192	99.1	(0.027245)	12,547,825	(341,865)	2,724,534,481	(0.131)	4.853
13 Dade	262,127,456,888	93.2	0.034335	1,254,185,515	43,062,460	278,532,367,930	0.161	5.145
14 De Soto	1,452,151,527	97.5	(0.011282)	6,948,022	(78,388)	1,534,066,696	(0.053)	4.931
15 Dixie	516,489,227	95.7	0.007315	2,471,215	18,077	544,318,633	0.035	5.019
16 Duval	57,541,925,181	98.7	(0.023303)	275,317,397	(6,415,721)	60,425,800,408	(0.111)	4.873
17 Escambia	16,425,833,308	95.9	0.005214	78,591,699	409,777	17,130,270,774	0.025	5.009
18 Flagler	7,950,953,355	95.2	0.012605	38,042,449	479,525	8,421,143,774	0.059	5.043
19 Franklin	1,800,387,015	99.8	(0.034068)	8,614,204	(293,469)	1,856,534,071	(0.165)	4.819
20 Gadsden	1,485,838,828	98.5	(0.021320)	7,109,204	(151,568)	1,553,208,327	(0.102)	4.882
21 Gilchrist	662,506,024	97.2	(0.008230)	3,169,853	(26,088)	694,917,167	(0.039)	4.945
22 Glades	598,217,296	99.4	(0.030181)	2,862,254	(86,386)	618,322,347	(0.146)	4.838
23 Gulf	1,485,031,253	96.5	(0.001036)	7,105,340	(7,361)	1,526,507,334	(0.005)	4.979
24 Hamilton	756,385,390	97.4	(0.010267)	3,619,032	(37,157)	795,203,336	(0.049)	4.935
25 Hardee	1,599,264,777	94.8	0.016878	7,651,906	129,149	1,679,785,993	0.080	5.064
26 Hendry	1,911,969,802	96.0	0.004167	9,148,087	38,120	1,970,091,948	0.020	5.004
27 Hernando	8,420,099,226	97.1	(0.007209)	40,287,144	(290,430)	8,804,912,948	(0.034)	4.950
28 Highlands	4,851,078,758	95.0	0.014737	23,210,665	342,056	5,083,420,162	0.070	5.054
29 Hillsborough	80,545,571,481	96.1	0.003122	385,381,563	1,203,161	86,782,913,182	0.014	4.998
30 Holmes	492,342,611	95.4	0.010482	2,355,682	24,692	508,264,501	0.051	5.035
31 Indian River	15,406,231,597	98.4	(0.020325)	73,713,272	(1,498,222)	16,250,601,048	(0.096)	4.888
32 Jackson	1,629,471,251	97.5	(0.011282)	7,796,433	(87,959)	1,689,585,445	(0.054)	4.930
33 Jefferson	613,492,107	97.1	(0.007209)	2,935,339	(21,161)	631,860,967	(0.035)	4.949
34 Lafayette	271,097,030	98.5	(0.021320)	1,297,102	(27,654)	288,446,612	(0.100)	4.884
35 Lake	18,270,147,621	96.9	(0.005160)	87,416,079	(451,067)	19,408,501,554	(0.024)	4.960
36 Lee	69,129,597,816	94.5	0.020106	330,760,239	6,650,265	74,455,673,816	0.093	5.077
37 Leon	15,766,294,589	97.5	(0.011282)	75,436,044	(851,069)	16,221,893,512	(0.055)	4.929
38 Levy	1,764,048,130	96.6	(0.002070)	8,440,335	(17,471)	1,839,317,889	(0.010)	4.974
39 Liberty	234,685,541	99.9	(0.035035)	1,122,886	(39,340)	247,069,536	(0.166)	4.818
40 Madison	695,726,912	95.7	0.007315	3,328,803	24,350	742,451,434	0.034	5.018
41 Manatee	30,521,065,411	95.7	0.007315	146,032,310	1,068,226	33,038,983,266	0.034	5.018
42 Marion	16,594,463,959	96.6	(0.002070)	79,398,536	(164,355)	17,201,775,122	(0.010)	4.974
43 Martin	20,164,343,363	96.9	(0.005160)	96,479,124	(497,832)	21,205,467,201	(0.024)	4.960
44 Monroe	23,625,229,580	95.9	0.005214	113,038,218	589,381	25,406,831,341	0.024	5.008
45 Nassau	7,383,469,759	96.4	0.000000	35,327,245	0	7,792,173,196	0.000	4.984
46 Okaloosa	16,136,615,788	96.0	0.004167	77,207,897	321,725	17,050,858,726	0.020	5.004
47 Okeechobee	1,685,662,603	97.1	(0.007209)	8,065,289	(58,143)	1,766,665,985	(0.034)	4.950
48 Orange	112,367,727,731	98.0	(0.016327)	537,639,125	(8,778,034)	120,436,147,212	(0.076)	4.908
49 Osceola	21,129,933,005	96.3	0.001038	101,099,123	104,941	22,480,053,998	0.005	4.989
50 Palm Beach	165,191,584,364	98.0	(0.016327)	790,382,262	(12,904,571)	176,672,826,505	(0.076)	4.908
51 Pasco	23,586,155,476	98.8	(0.024291)	112,851,263	(2,741,270)	25,097,399,899	(0.114)	4.870
52 Pinellas	69,844,411,317	98.0	(0.016327)	334,180,364	(5,456,163)	73,731,624,098	(0.077)	4.907
53 Polk	29,712,137,509	98.3	(0.019329)	142,161,882	(2,747,847)	31,616,908,948	(0.091)	4.993
54 Putnam	3,628,837,889	98.1	(0.017329)	17,362,683	(300,878)	3,729,157,265	(0.084)	4.900
55 St. Johns	22,016,436,261	96.8	(0.004132)	105,340,722	(435,268)	23,577,744,518	(0.019)	4.965
56 St. Lucie	18,176,136,407	95.9	0.005214	86,966,269	453,442	19,414,682,302	0.024	5.008
57 Santa Rosa	8,901,431,536	95.3	0.011542	42,590,145	491,575	9,558,095,584	0.054	5.038
58 Sarasota	50,390,251,295	95.1	0.013670	241,099,212	3,295,826	54,256,641,853	0.063	5.047
59 Seminole	29,890,095,402	97.2	(0.008230)	143,013,346	(1,177,000)	31,649,636,300	(0.039)	4.945
60 Sumter	10,761,996,128	95.5	0.009424	51,492,277	485,263	11,858,317,906	0.043	5.027
61 Suwannee	1,645,867,094	98.6	(0.022312)	7,874,882	(175,704)	1,778,963,217	(0.103)	4.881
62 Taylor	1,386,742,673	98.4	(0.020325)	6,635,064	(134,858)	1,432,195,725	(0.098)	4.886
63 Union	253,580,896	96.6	(0.002070)	1,213,293	(2,512)	266,886,838	(0.010)	4.974
64 Volusia	30,513,634,131	97.2	(0.008230)	145,996,754	(1,201,553)	32,291,898,885	(0.039)	4.945
65 Wakulla	1,189,253,057	96.8	(0.004132)	5,690,148	(23,512)	1,247,339,875	(0.020)	4.964
66 Walton	15,149,432,487	91.7	0.051254	72,484,581	3,715,125	16,477,462,400	0.235	5.219
67 Washington	909,411,104	95.5	0.009424	4,351,205	41,006	940,852,580	0.045	5.029
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,646,855,795,304	96.4		7,879,612,110	(636,821)	1,750,543,810,661		4.984

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2016-2017 Adjusted Required Local Effort Mills -15-	2016-2017 Total Required Local Effort -16-
1 Alachua	66,801,733	162,597,834	146,338,051	0	5.019	0.000	5.019	66,801,733
2 Baker	4,224,214	28,545,641	25,691,077	0	4.821	0.000	4.821	4,224,214
3 Bay	76,312,669	154,101,685	138,691,517	0	4.872	0.000	4.872	76,312,669
4 Bradford	4,723,222	18,797,258	16,917,532	0	4.989	0.000	4.989	4,723,222
5 Brevard	169,575,299	416,162,721	374,546,449	0	5.008	0.000	5.008	169,575,299
6 Broward	807,618,892	1,504,796,163	1,354,316,547	0	4.878	0.000	4.878	807,618,892
7 Calhoun	2,130,582	13,931,567	12,538,410	0	4.792	0.000	4.792	2,130,582
8 Charlotte	75,234,775	86,465,703	77,819,133	0	5.018	0.000	5.018	75,234,775
9 Citrus	43,160,703	83,658,571	75,292,714	0	4.989	0.000	4.989	43,160,703
10 Clay	48,211,825	212,776,903	191,499,213	0	4.849	0.000	4.849	48,211,825
11 Collier	387,414,086	266,167,174	239,550,457	147,863,629	5.023	1.917	3.106	239,559,656
12 Columbia	12,693,279	59,180,112	53,262,101	0	4.853	0.000	4.853	12,693,279
13 Dade	1,375,727,072	2,010,674,057	1,809,606,651	0	5.145	0.000	5.145	1,375,727,072
14 De Soto	7,261,904	28,993,438	26,094,094	0	4.931	0.000	4.931	7,261,904
15 Dixie	2,622,658	12,986,522	11,687,870	0	5.019	0.000	5.019	2,622,658
16 Duval	282,676,728	738,369,481	664,532,533	0	4.873	0.000	4.873	282,676,728
17 Escambia	82,373,305	230,042,669	207,038,402	0	5.009	0.000	5.009	82,373,305
18 Flagler	40,769,115	69,750,491	62,775,442	0	5.043	0.000	5.043	40,769,115
19 Franklin	8,588,772	6,957,386	6,261,647	2,327,125	4.819	1.306	3.513	6,261,124
20 Gadsden	7,279,453	32,632,977	29,369,679	0	4.882	0.000	4.882	7,279,453
21 Gilchrist	3,298,911	17,324,203	15,591,783	0	4.945	0.000	4.945	3,298,911
22 Glades	2,871,786	10,957,631	9,861,868	0	4.838	0.000	4.838	2,871,786
23 Gulf	7,296,461	11,042,480	9,938,232	0	4.979	0.000	4.979	7,296,461
24 Hamilton	3,767,355	10,635,351	9,571,816	0	4.935	0.000	4.935	3,767,355
25 Hardee	8,166,179	29,794,035	26,814,632	0	5.064	0.000	5.064	8,166,179
26 Hendry	9,464,007	42,268,701	38,041,831	0	5.004	0.000	5.004	9,464,007
27 Hernando	41,840,946	127,233,906	114,510,515	0	4.950	0.000	4.950	41,840,946
28 Highlands	24,663,941	68,622,980	61,760,682	0	5.054	0.000	5.054	24,663,941
29 Hillsborough	416,391,360	1,215,479,274	1,093,931,347	0	4.998	0.000	4.998	416,391,360
30 Holmes	2,456,747	19,982,723	17,984,451	0	5.035	0.000	5.035	2,456,747
31 Indian River	76,255,620	95,463,095	85,916,786	0	4.888	0.000	4.888	76,255,620
32 Jackson	7,996,470	39,128,614	35,215,753	0	4.930	0.000	4.930	7,996,470
33 Jefferson	3,001,997	5,430,647	4,887,582	0	4.949	0.000	4.949	3,001,997
34 Lafayette	1,352,422	7,410,187	6,669,168	0	4.884	0.000	4.884	1,352,422
35 Lake	92,415,521	233,235,481	209,911,933	0	4.960	0.000	4.960	92,415,521
36 Lee	362,890,998	524,666,670	472,200,003	0	5.077	0.000	5.077	362,890,998
37 Leon	76,759,405	193,533,805	174,180,425	0	4.929	0.000	4.929	76,759,405
38 Levy	8,782,815	33,197,038	29,877,334	0	4.974	0.000	4.974	8,782,815
39 Liberty	1,142,766	9,705,071	8,734,564	0	4.818	0.000	4.818	1,142,766
40 Madison	3,576,596	16,193,612	14,574,251	0	5.018	0.000	5.018	3,576,596
41 Manatee	159,158,033	265,972,001	239,374,801	0	5.018	0.000	5.018	159,158,033
42 Marion	82,139,164	235,583,276	212,024,948	0	4.974	0.000	4.974	82,139,164
43 Martin	100,971,953	106,590,157	95,931,141	5,040,812	4.960	0.248	4.712	95,923,355
44 Monroe	122,147,915	46,152,740	41,537,466	80,610,449	5.008	3.305	1.703	41,537,120
45 Nassau	37,282,744	64,304,584	57,874,126	0	4.984	0.000	4.984	37,282,744
46 Okaloosa	81,909,597	175,097,959	157,588,163	0	5.004	0.000	5.004	81,909,597
47 Okeechobee	8,395,197	38,593,138	34,733,824	0	4.950	0.000	4.950	8,395,197
48 Orange	567,456,586	1,118,981,693	1,007,083,524	0	4.908	0.000	4.908	567,456,586
49 Osceola	107,666,870	348,000,815	313,200,734	0	4.989	0.000	4.989	107,666,870
50 Palm Beach	832,425,823	1,076,928,085	969,235,277	0	4.908	0.000	4.908	832,425,823
51 Pasco	117,335,364	415,963,625	374,367,263	0	4.870	0.000	4.870	117,335,364
52 Pinellas	347,329,036	571,288,889	514,160,000	0	4.907	0.000	4.907	347,329,036
53 Polk	148,513,474	568,711,092	511,839,983	0	4.893	0.000	4.893	148,513,474
54 Putnam	17,541,956	62,967,539	56,670,785	0	4.900	0.000	4.900	17,541,956
55 St. Johns	112,380,961	206,969,379	186,272,441	0	4.965	0.000	4.965	112,380,961
56 St. Lucie	93,339,580	219,055,454	197,149,909	0	5.008	0.000	5.008	93,339,580
57 Santa Rosa	46,227,538	150,798,746	135,718,871	0	5.038	0.000	5.038	46,227,538
58 Sarasota	262,879,941	246,277,404	221,649,664	41,230,277	5.047	0.792	4.255	221,627,531
59 Seminole	150,247,153	370,466,521	333,419,869	0	4.945	0.000	4.945	150,247,153
60 Sumter	57,227,294	44,636,696	40,173,026	17,054,268	5.027	1.498	3.529	40,174,084
61 Suwannee	8,335,795	33,116,872	29,805,185	0	4.881	0.000	4.881	8,335,795
62 Taylor	6,717,800	15,272,306	13,745,075	0	4.886	0.000	4.886	6,717,800
63 Union	1,274,395	14,269,058	12,842,152	0	4.974	0.000	4.974	1,274,395
64 Volusia	153,296,102	347,529,171	312,776,254	0	4.945	0.000	4.945	153,296,102
65 Wakulla	5,944,123	29,096,650	26,186,985	0	4.964	0.000	4.964	5,944,123
66 Walton	82,556,041	46,117,818	41,506,036	41,050,005	5.219	2.595	2.624	41,507,387
67 Washington	4,542,286	19,587,529	17,628,776	0	5.029	0.000	5.029	4,542,286
68 Washington Special	0	1,207,338	1,086,604	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,370,296	3,033,266	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	7,313,760	6,582,384	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,188,642	7,369,778	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,337,861	3,904,075	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,326,541	9,293,887	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,371,171	6,634,054	0	0.000	0.000	0.000	0
75 Virtual School	0	170,640,919	153,576,827	0	0.000	0.000	0.000	0
TOTAL	8,375,035,310	15,899,979,582	14,309,981,628	335,176,565			4.984	8,039,839,565

2016-2017 FEFP - SB 2500 1ST ENGROSSED, FEBRUARY 10, 2016
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	128,911,546	99,637	1,227,312	1,326,949
2 Baker	20,905,357	16,158	59,910	76,068
3 Bay	124,900,067	96,537	717,728	814,265
4 Bradford	13,149,151	10,163	90,958	101,121
5 Brevard	332,597,811	257,068	3,871,778	4,128,846
6 Broward	1,267,735,294	979,845	12,111,086	13,090,931
7 Calhoun	9,031,176	6,980	213,548	220,528
8 Charlotte	70,185,984	54,247	163,352	217,599
9 Citrus	64,078,881	49,527	495,304	544,831
10 Clay	167,553,339	129,504	1,980,516	2,110,020
11 Collier	217,562,475	168,156	2,582,672	2,750,828
12 Columbia	42,921,499	33,174	461,401	494,575
13 Dade	1,665,803,485	1,287,516	17,618,801	18,906,317
14 De Soto	21,139,266	16,339	0	16,339
15 Dixie	8,892,436	6,873	48,899	55,772
16 Duval	596,339,891	460,917	5,005,476	5,466,393
17 Escambia	178,443,472	137,921	1,420,617	1,558,538
18 Flagler	54,391,034	42,039	668,281	710,320
19 Franklin	5,062,571	3,913	121,043	124,956
20 Gadsden	22,880,880	17,685	161,774	179,459
21 Gilchrist	11,705,850	9,048	126,588	135,636
22 Glades	7,491,465	5,790	99,539	105,329
23 Gulf	8,092,001	6,254	34,566	40,820
24 Hamilton	7,381,634	5,705	63,818	69,523
25 Hardee	22,561,977	17,438	287,957	305,395
26 Hendry	31,307,404	24,198	132,183	156,381
27 Hernando	97,640,709	75,468	588,486	663,954
28 Highlands	52,213,288	40,356	306,294	346,650
29 Hillsborough	977,126,434	755,231	11,420,797	12,176,028
30 Holmes	13,048,234	10,085	77,000	87,085
31 Indian River	79,407,457	61,375	353,689	415,064
32 Jackson	27,331,148	21,125	127,004	148,129
33 Jefferson	3,219,932	2,489	34,318	36,807
34 Lafayette	4,926,577	3,808	59,349	63,157
35 Lake	188,025,471	145,327	728,304	873,631
36 Lee	421,272,807	325,606	4,214,304	4,539,910
37 Leon	150,108,370	116,020	1,772,731	1,888,751
38 Levy	22,873,704	17,679	130,202	147,881
39 Liberty	6,270,764	4,847	57,436	62,283
40 Madison	10,816,457	8,360	116,086	124,446
41 Manatee	215,974,750	166,929	2,461,552	2,628,481
42 Marion	181,395,572	140,202	1,042,366	1,182,568
43 Martin	88,217,649	68,184	1,088,750	1,156,934
44 Monroe	37,234,581	28,779	333,058	361,837
45 Nassau	50,849,402	39,302	858,728	898,030
46 Okaloosa	138,316,926	106,907	2,052,628	2,159,535
47 Okeechobee	28,199,158	21,795	124,659	146,454
48 Orange	940,823,661	727,172	10,302,440	11,029,612
49 Osceola	282,052,525	218,001	1,483,702	1,701,703
50 Palm Beach	902,179,100	697,303	10,584,702	11,282,005
51 Pasco	323,492,338	250,031	2,224,787	2,474,818
52 Pinellas	469,092,249	362,566	3,310,718	3,673,284
53 Polk	442,558,315	342,058	1,887,944	2,230,002
54 Putnam	46,291,418	35,779	347,834	383,613
55 St. Johns	171,400,495	132,477	2,572,747	2,705,224
56 St. Lucie	171,835,269	132,813	1,134,334	1,267,147
57 Santa Rosa	116,141,014	89,767	1,925,063	2,014,830
58 Sarasota	199,699,452	154,350	2,390,950	2,545,300
59 Seminole	302,790,309	234,030	4,398,238	4,632,268
60 Sumter	36,098,548	27,901	456,169	484,070
61 Suwannee	24,988,655	19,314	130,208	149,522
62 Taylor	10,915,961	8,437	199,147	207,584
63 Union	9,904,682	7,655	221,685	229,340
64 Volusia	278,848,589	215,525	1,779,099	1,994,624
65 Wakulla	21,462,202	16,588	106,714	123,302
66 Walton	37,769,182	29,192	432,030	461,222
67 Washington	13,398,290	10,356	128,001	138,357
68 Washington Special	632,739	489	0	489
69 FAMU Lab School	1,975,209	1,527	0	1,527
70 FAU Lab - PB	4,854,049	3,752	92,022	95,774
71 FAU Lab - St. Lucie	6,312,874	4,879	139,705	144,584
72 FSU Lab - Broward	3,174,820	2,454	67,778	70,232
73 FSU Lab - Leon	7,280,094	5,627	167,325	172,952
74 UF Lab School	4,857,048	3,754	111,660	115,414
75 Virtual School	139,742,863	108,009	330,715	438,724
Total	12,866,067,286	9,944,312	124,638,565	134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,167,503	9,620,889	7,083,016	30,871,408
2 Baker	2,195,515	1,755,244	1,183,787	5,134,546
3 Bay	13,887,764	9,669,935	6,943,613	30,501,312
4 Bradford	1,608,299	969,274	716,145	3,293,718
5 Brevard	34,224,958	25,803,215	20,041,660	80,069,833
6 Broward	131,756,582	98,896,954	76,975,248	307,628,784
7 Calhoun	1,001,516	719,322	474,333	2,195,171
8 Charlotte	6,680,573	5,371,271	4,777,010	16,828,854
9 Citrus	6,384,233	5,009,494	4,012,458	15,406,185
10 Clay	15,976,793	12,985,208	10,492,309	39,454,310
11 Collier	21,740,850	17,415,077	13,127,856	52,283,783
12 Columbia	4,735,560	3,543,951	2,285,063	10,564,574
13 Dade	168,874,435	130,601,503	103,475,644	402,951,582
14 De Soto	2,513,576	1,626,560	1,121,114	5,261,250
15 Dixie	1,036,499	695,430	439,026	2,170,955
16 Duval	66,080,279	46,945,209	32,822,143	145,847,631
17 Escambia	19,273,180	13,933,018	10,098,903	43,305,101
18 Flagler	5,228,556	4,433,402	3,447,635	13,109,593
19 Franklin	586,177	442,841	235,559	1,264,577
20 Gadsden	2,553,637	1,847,306	1,248,586	5,649,529
21 Gilchrist	1,297,382	890,858	692,449	2,880,689
22 Glades	916,348	709,208	259,210	1,884,766
23 Gulf	887,292	601,854	511,114	2,000,260
24 Hamilton	855,462	559,651	364,069	1,779,182
25 Hardee	2,528,664	1,814,596	1,233,012	5,576,272
26 Hendry	3,404,496	2,419,092	1,891,792	7,715,380
27 Hernando	10,017,611	7,726,300	5,679,895	23,423,806
28 Highlands	5,875,918	4,147,085	2,893,425	12,916,428
29 Hillsborough	105,890,795	75,333,580	55,946,909	237,171,284
30 Holmes	1,442,014	1,053,278	705,329	3,200,621
31 Indian River	8,050,699	6,385,989	4,735,821	19,172,509
32 Jackson	2,892,160	2,222,902	1,553,098	6,668,160
33 Jefferson	425,734	236,783	142,261	804,778
34 Lafayette	518,873	403,017	277,111	1,199,001
35 Lake	19,605,908	15,047,954	11,058,228	45,712,090
36 Lee	43,387,699	32,618,549	25,253,735	101,259,983
37 Leon	16,568,940	11,438,621	8,579,820	36,587,381
38 Levy	2,473,626	1,837,030	1,212,142	5,522,798
39 Liberty	634,119	468,040	283,587	1,385,746
40 Madison	1,278,865	785,125	549,555	2,613,545
41 Manatee	23,045,168	17,465,251	12,105,289	52,615,708
42 Marion	18,563,051	14,180,418	10,913,960	43,657,429
43 Martin	8,468,829	6,736,946	5,943,351	21,149,126
44 Monroe	3,958,184	3,016,450	2,098,709	9,073,343
45 Nassau	4,964,465	4,017,069	3,267,414	12,248,948
46 Okaloosa	14,604,201	10,864,771	7,576,313	33,045,285
47 Okeechobee	2,975,503	2,245,670	1,532,772	6,753,945
48 Orange	97,002,887	74,853,576	55,278,379	227,134,842
49 Osceola	27,934,906	22,524,712	17,644,775	68,104,393
50 Palm Beach	91,900,604	70,574,930	53,310,074	215,785,608
51 Pasco	32,781,075	25,922,901	18,573,141	77,277,117
52 Pinellas	47,936,015	36,180,519	28,998,122	113,114,656
53 Polk	46,116,926	35,303,690	26,404,729	107,825,345
54 Putnam	5,037,327	3,829,352	2,546,429	11,413,108
55 St. Johns	16,581,806	13,524,612	10,112,115	40,218,533
56 St. Lucie	16,926,767	13,870,416	10,724,671	41,521,854
57 Santa Rosa	11,566,871	9,391,189	7,129,547	28,087,607
58 Sarasota	19,597,658	16,054,004	12,101,179	47,752,841
59 Seminole	29,432,901	23,798,968	18,659,442	71,891,311
60 Sumter	3,845,064	3,085,634	1,940,733	8,871,431
61 Suwannee	2,779,039	1,960,766	1,378,499	6,118,304
62 Taylor	1,357,582	794,280	586,567	2,738,429
63 Union	1,062,224	854,633	496,666	2,413,523
64 Volusia	28,106,916	22,031,783	17,058,823	67,197,522
65 Wakulla	2,456,939	1,568,722	1,272,457	5,298,118
66 Walton	4,251,482	3,048,876	1,977,637	9,277,995
67 Washington	1,404,279	1,092,880	760,883	3,258,042
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,974	150,534	102,610	493,118
70 FAU Lab - PB	358,978	346,829	442,124	1,147,931
71 FAU Lab - St. Lucie	852,793	762,671	889	1,616,353
72 FSU Lab - Broward	627,652	246,568	1,857	876,077
73 FSU Lab - Leon	518,654	631,543	532,595	1,682,792
74 UF Lab School	309,079	394,987	386,121	1,090,187
75 Virtual School	0	0	0	0
Total	1,317,024,889	1,000,310,765	756,682,542	3,074,018,196

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,323.31 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,885.43	10,979.50	14,529,282	0.9751	14,167,503
2 Baker	1,535.98	1,699.21	2,248,582	0.9764	2,195,515
3 Bay	9,190.07	10,842.77	14,348,346	0.9679	13,887,764
4 Bradford	1,110.17	1,250.50	1,654,799	0.9719	1,608,299
5 Brevard	22,700.12	26,011.41	34,421,159	0.9943	34,224,958
6 Broward	84,851.83	97,052.27	128,430,239	1.0259	131,756,582
7 Calhoun	710.01	810.22	1,072,172	0.9341	1,001,516
8 Charlotte	4,398.61	5,123.70	6,780,243	0.9853	6,680,573
9 Citrus	4,548.45	5,067.16	6,705,423	0.9521	6,384,233
10 Clay	10,687.55	12,162.14	16,094,281	0.9927	15,976,793
11 Collier	13,810.00	16,012.81	21,189,912	1.0260	21,740,850
12 Columbia	3,390.59	3,760.98	4,976,942	0.9515	4,735,560
13 Dade	109,656.22	125,100.65	165,546,941	1.0201	168,874,435
14 De Soto	1,742.92	1,943.58	2,571,959	0.9773	2,513,576
15 Dixie	749.99	839.87	1,111,408	0.9326	1,036,499
16 Duval	44,009.85	49,362.99	65,322,538	1.0116	66,080,279
17 Escambia	13,245.91	14,954.69	19,789,691	0.9739	19,273,180
18 Flagler	3,720.97	4,145.11	5,485,266	0.9532	5,228,556
19 Franklin	423.11	483.32	639,582	0.9165	586,177
20 Gadsden	1,825.23	2,035.80	2,693,994	0.9479	2,553,637
21 Gilchrist	868.31	1,032.55	1,366,384	0.9495	1,297,382
22 Glades	640.99	715.21	946,445	0.9682	916,348
23 Gulf	604.99	713.46	944,129	0.9398	887,292
24 Hamilton	609.31	695.04	919,753	0.9301	855,462
25 Hardee	1,764.16	1,974.44	2,612,796	0.9678	2,528,664
26 Hendry	2,335.58	2,626.02	3,475,039	0.9797	3,404,496
27 Hernando	6,744.09	7,790.59	10,309,366	0.9717	10,017,611
28 Highlands	4,160.62	4,665.67	6,174,128	0.9517	5,875,918
29 Hillsborough	70,373.87	79,463.40	105,154,712	1.0070	105,890,795
30 Holmes	1,049.07	1,164.71	1,541,272	0.9356	1,442,014
31 Indian River	5,383.05	6,111.26	8,087,091	0.9955	8,050,699
32 Jackson	2,091.85	2,364.29	3,128,689	0.9244	2,892,160
33 Jefferson	305.82	340.12	450,084	0.9459	425,734
34 Lafayette	381.08	425.55	563,135	0.9214	518,873
35 Lake	13,341.39	15,208.18	20,125,137	0.9742	19,605,908
36 Lee	28,987.05	32,536.72	43,056,167	1.0077	43,387,699
37 Leon	11,411.10	12,932.07	17,113,138	0.9682	16,568,940
38 Levy	1,760.18	1,971.39	2,608,760	0.9482	2,473,626
39 Liberty	426.13	514.43	680,750	0.9315	634,119
40 Madison	944.77	1,045.11	1,383,005	0.9247	1,278,865
41 Manatee	15,397.97	17,442.70	23,082,099	0.9984	23,045,168
42 Marion	13,110.90	14,701.05	19,454,046	0.9542	18,563,051
43 Martin	5,550.77	6,374.87	8,435,929	1.0039	8,468,829
44 Monroe	2,604.78	2,954.78	3,910,090	1.0123	3,958,184
45 Nassau	3,400.74	3,791.36	5,017,145	0.9895	4,964,465
46 Okaloosa	9,906.91	11,173.55	14,786,070	0.9877	14,604,201
47 Okeechobee	2,062.15	2,316.64	3,065,633	0.9706	2,975,503
48 Orange	61,534.91	73,164.21	96,818,931	1.0019	97,002,887
49 Osceola	18,729.42	21,420.47	28,345,922	0.9855	27,934,906
50 Palm Beach	59,014.65	67,209.45	88,938,937	1.0333	91,900,604
51 Pasco	21,675.87	25,088.14	33,199,387	0.9874	32,781,075
52 Pinellas	31,722.81	35,972.52	47,602,795	1.0070	47,936,015
53 Polk	31,611.86	35,728.60	47,280,014	0.9754	46,116,926
54 Putnam	3,533.31	3,954.51	5,233,043	0.9626	5,037,327
55 St. Johns	11,255.44	12,666.08	16,761,150	0.9893	16,581,806
56 St. Lucie	11,536.53	12,890.49	17,058,114	0.9923	16,926,767
57 Santa Rosa	7,845.24	9,056.95	11,985,153	0.9651	11,566,871
58 Sarasota	12,831.35	14,613.75	19,338,522	1.0134	19,597,658
59 Seminole	19,930.45	22,425.77	29,676,246	0.9918	29,432,901
60 Sumter	2,717.46	3,031.13	4,011,125	0.9586	3,845,064
61 Suwannee	2,032.65	2,256.68	2,986,287	0.9306	2,779,039
62 Taylor	1,001.67	1,109.92	1,468,768	0.9243	1,357,582
63 Union	741.88	833.37	1,102,807	0.9632	1,062,224
64 Volusia	19,089.23	21,921.62	29,009,099	0.9689	28,106,916
65 Wakulla	1,754.39	1,952.12	2,583,260	0.9511	2,456,939
66 Walton	3,011.64	3,335.51	4,413,914	0.9632	4,251,482
67 Washington	987.18	1,131.45	1,497,259	0.9379	1,404,279
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	169.81	187.30	247,856	0.9682	239,974
70 FAU Lab - PB	237.06	262.53	347,409	1.0333	358,978
71 FAU Lab - St. Lucie	582.82	649.44	859,410	0.9923	852,793
72 FSU Lab - Broward	418.72	462.33	611,806	1.0259	627,652
73 FSU Lab - Leon	366.81	404.81	535,689	0.9682	518,654
74 UF Lab School	217.16	239.53	316,972	0.9751	309,079
75 Virtual School	0.00	0.00	0	1.0000	0
Total	872,960.96	994,652.52	1,316,233,626		1,317,024,889

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$902.63	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,804.69	10,930.91	9,866,567	0.9751	9,620,889
2 Baker	1,982.76	1,991.59	1,797,669	0.9764	1,755,244
3 Bay	10,431.28	11,068.36	9,990,634	0.9679	9,669,935
4 Bradford	1,100.14	1,104.88	997,298	0.9719	969,274
5 Brevard	27,596.51	28,750.58	25,951,136	0.9943	25,803,215
6 Broward	103,612.01	106,799.23	96,400,189	1.0259	98,896,954
7 Calhoun	834.11	853.14	770,070	0.9341	719,322
8 Charlotte	5,810.22	6,039.47	5,451,407	0.9853	5,371,271
9 Citrus	5,721.31	5,829.10	5,261,521	0.9521	5,009,494
10 Clay	14,107.84	14,491.76	13,080,697	0.9927	12,985,208
11 Collier	18,023.00	18,804.78	16,973,759	1.0260	17,415,077
12 Columbia	4,100.46	4,126.38	3,724,594	0.9515	3,543,951
13 Dade	136,802.78	141,839.00	128,028,137	1.0201	130,601,503
14 De Soto	1,824.70	1,843.88	1,664,341	0.9773	1,626,560
15 Dixie	799.64	826.13	745,690	0.9326	695,430
16 Duval	50,221.78	51,412.97	46,406,889	1.0116	46,945,209
17 Escambia	15,317.68	15,849.70	14,306,415	0.9739	13,933,018
18 Flagler	5,092.05	5,152.80	4,651,072	0.9532	4,433,402
19 Franklin	521.86	535.31	483,187	0.9165	442,841
20 Gadsden	2,131.27	2,159.07	1,948,841	0.9479	1,847,306
21 Gilchrist	1,001.93	1,039.45	938,239	0.9495	890,858
22 Glades	792.56	811.52	732,502	0.9682	709,208
23 Gulf	690.69	709.49	640,407	0.9398	601,854
24 Hamilton	639.03	666.62	601,711	0.9301	559,651
25 Hardee	2,053.53	2,077.23	1,874,970	0.9678	1,814,596
26 Hendry	2,689.59	2,735.58	2,469,217	0.9797	2,419,092
27 Hernando	8,599.39	8,809.06	7,951,322	0.9717	7,726,300
28 Highlands	4,758.63	4,827.62	4,357,555	0.9517	4,147,085
29 Hillsborough	80,804.06	82,879.93	74,809,911	1.0070	75,333,580
30 Holmes	1,235.85	1,247.22	1,125,778	0.9356	1,053,278
31 Indian River	6,931.86	7,106.85	6,414,856	0.9955	6,385,989
32 Jackson	2,545.79	2,664.10	2,404,697	0.9244	2,222,902
33 Jefferson	277.33	277.33	250,326	0.9459	236,783
34 Lafayette	476.54	484.58	437,396	0.9214	403,017
35 Lake	16,451.15	17,112.74	15,446,473	0.9742	15,047,954
36 Lee	35,204.65	35,861.10	32,369,305	1.0077	32,618,549
37 Leon	12,772.59	13,088.77	11,814,316	0.9682	11,438,621
38 Levy	2,118.16	2,146.38	1,937,387	0.9482	1,837,030
39 Liberty	540.45	556.66	502,458	0.9315	468,040
40 Madison	940.10	940.65	849,059	0.9247	785,125
41 Manatee	18,987.47	19,380.30	17,493,240	0.9984	17,465,251
42 Marion	16,245.88	16,464.17	14,861,054	0.9542	14,180,418
43 Martin	7,196.82	7,434.69	6,710,774	1.0039	6,736,946
44 Monroe	3,211.56	3,301.24	2,979,798	1.0123	3,016,450
45 Nassau	4,438.24	4,497.63	4,059,696	0.9895	4,017,069
46 Okaloosa	11,927.69	12,186.69	11,000,072	0.9877	10,864,771
47 Okeechobee	2,533.25	2,563.28	2,313,693	0.9706	2,245,670
48 Orange	78,922.81	82,771.04	74,711,624	1.0019	74,853,576
49 Osceola	24,302.47	25,321.70	22,856,126	0.9855	22,524,712
50 Palm Beach	73,414.21	75,668.35	68,300,523	1.0333	70,574,930
51 Pasco	28,050.60	29,085.78	26,253,698	0.9874	25,922,901
52 Pinellas	38,661.32	39,804.81	35,929,016	1.0070	36,180,519
53 Polk	38,963.23	40,098.45	36,194,064	0.9754	35,303,690
54 Putnam	4,366.48	4,407.27	3,978,134	0.9626	3,829,352
55 St. Johns	14,859.31	15,145.62	13,670,891	0.9893	13,524,612
56 St. Lucie	15,233.00	15,485.91	13,978,047	0.9923	13,870,416
57 Santa Rosa	10,446.80	10,780.49	9,730,794	0.9651	9,391,189
58 Sarasota	16,941.96	17,550.63	15,841,725	1.0134	16,054,004
59 Seminole	26,003.03	26,584.24	23,995,733	0.9918	23,798,968
60 Sumter	3,517.77	3,566.13	3,218,896	0.9586	3,085,634
61 Suwannee	2,317.07	2,334.28	2,106,991	0.9306	1,960,766
62 Taylor	941.50	952.03	859,331	0.9243	794,280
63 Union	971.84	983.00	887,285	0.9632	854,633
64 Volusia	24,305.33	25,191.90	22,738,965	0.9689	22,031,783
65 Wakulla	1,811.77	1,827.30	1,649,376	0.9511	1,568,722
66 Walton	3,496.12	3,506.82	3,165,361	0.9632	3,048,876
67 Washington	1,267.02	1,290.94	1,165,241	0.9379	1,092,880
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	172.25	172.25	155,478	0.9682	150,534
70 FAU Lab - PB	371.70	371.86	335,652	1.0333	346,829
71 FAU Lab - St. Lucie	834.05	851.50	768,589	0.9923	762,671
72 FSU Lab - Broward	266.27	266.27	240,343	1.0259	246,568
73 FSU Lab - Leon	722.17	722.65	652,286	0.9682	631,543
74 UF Lab School	448.77	448.77	405,073	0.9751	394,987
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,074,509.73	1,107,469.91	999,635,567		1,000,310,765

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$904.81	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,921.18	8,028.08	7,263,887	0.9751	7,083,016
2 Baker	1,328.03	1,339.95	1,212,400	0.9764	1,183,787
3 Bay	7,394.66	7,928.62	7,173,895	0.9679	6,943,613
4 Bradford	803.77	814.37	736,850	0.9719	716,145
5 Brevard	21,269.12	22,277.11	20,156,552	0.9943	20,041,660
6 Broward	80,502.74	82,925.61	75,031,921	1.0259	76,975,248
7 Calhoun	552.25	561.22	507,797	0.9341	474,333
8 Charlotte	5,275.31	5,358.34	4,848,280	0.9853	4,777,010
9 Citrus	4,510.98	4,657.69	4,214,324	0.9521	4,012,458
10 Clay	11,280.06	11,681.42	10,569,466	0.9927	10,492,309
11 Collier	13,670.96	14,141.29	12,795,181	1.0260	13,127,856
12 Columbia	2,617.15	2,654.19	2,401,538	0.9515	2,285,063
13 Dade	108,394.35	112,108.36	101,436,765	1.0201	103,475,644
14 De Soto	1,244.72	1,267.84	1,147,154	0.9773	1,121,114
15 Dixie	505.29	520.28	470,755	0.9326	439,026
16 Duval	34,400.71	35,859.21	32,445,772	1.0116	32,822,143
17 Escambia	10,990.94	11,460.47	10,369,548	0.9739	10,098,903
18 Flagler	3,939.32	3,997.42	3,616,906	0.9532	3,447,635
19 Franklin	283.78	284.06	257,020	0.9165	235,559
20 Gadsden	1,408.23	1,455.79	1,317,213	0.9479	1,248,586
21 Gilchrist	778.60	806.00	729,277	0.9495	692,449
22 Glades	292.36	295.89	267,724	0.9682	259,210
23 Gulf	567.66	601.07	543,854	0.9398	511,114
24 Hamilton	410.82	432.61	391,430	0.9301	364,069
25 Hardee	1,384.85	1,408.07	1,274,036	0.9678	1,233,012
26 Hendry	2,107.47	2,134.14	1,930,991	0.9797	1,891,792
27 Hernando	6,345.30	6,460.27	5,845,317	0.9717	5,679,895
28 Highlands	3,298.57	3,360.12	3,040,270	0.9517	2,893,425
29 Hillsborough	59,531.92	61,402.95	55,558,003	1.0070	55,946,909
30 Holmes	832.36	833.19	753,879	0.9356	705,329
31 Indian River	5,093.45	5,257.71	4,757,229	0.9955	4,735,821
32 Jackson	1,786.29	1,856.87	1,680,115	0.9244	1,553,098
33 Jefferson	165.48	166.22	150,398	0.9459	142,261
34 Lafayette	328.82	332.39	300,750	0.9214	277,111
35 Lake	12,071.38	12,545.27	11,351,086	0.9742	11,058,228
36 Lee	27,186.80	27,697.27	25,060,767	1.0077	25,253,735
37 Leon	9,424.35	9,793.90	8,861,619	0.9682	8,579,820
38 Levy	1,393.65	1,412.85	1,278,361	0.9482	1,212,142
39 Liberty	328.13	336.47	304,441	0.9315	283,587
40 Madison	656.13	656.83	594,306	0.9247	549,555
41 Manatee	13,178.23	13,400.26	12,124,689	0.9984	12,105,289
42 Marion	12,476.51	12,641.12	11,437,812	0.9542	10,913,960
43 Martin	6,210.69	6,543.10	5,920,262	1.0039	5,943,351
44 Monroe	2,241.52	2,291.32	2,073,209	1.0123	2,098,709
45 Nassau	3,600.93	3,649.48	3,302,086	0.9895	3,267,414
46 Okaloosa	8,123.63	8,477.65	7,670,662	0.9877	7,576,313
47 Okeechobee	1,734.24	1,745.34	1,579,201	0.9706	1,532,772
48 Orange	58,730.40	60,978.05	55,173,549	1.0019	55,278,379
49 Osceola	19,129.74	19,788.01	17,904,389	0.9855	17,644,775
50 Palm Beach	55,211.21	57,019.77	51,592,058	1.0333	53,310,074
51 Pasco	19,962.26	20,789.06	18,810,149	0.9874	18,573,141
52 Pinellas	30,551.53	31,826.07	28,796,546	1.0070	28,998,122
53 Polk	29,100.62	29,918.62	27,070,667	0.9754	26,404,729
54 Putnam	2,898.44	2,923.67	2,645,366	0.9626	2,546,429
55 St. Johns	10,988.79	11,296.83	10,221,485	0.9893	10,112,115
56 St. Lucie	11,772.58	11,944.93	10,807,892	0.9923	10,724,671
57 Santa Rosa	8,015.19	8,164.55	7,387,366	0.9651	7,129,547
58 Sarasota	12,487.54	13,197.43	11,941,167	1.0134	12,101,179
59 Seminole	20,417.11	20,793.00	18,813,714	0.9918	18,659,442
60 Sumter	2,223.21	2,237.54	2,024,549	0.9586	1,940,733
61 Suwannee	1,631.90	1,637.14	1,481,301	0.9306	1,378,499
62 Taylor	695.21	701.37	634,607	0.9243	586,567
63 Union	565.05	569.89	515,642	0.9632	496,666
64 Volusia	18,704.37	19,458.65	17,606,381	0.9689	17,058,823
65 Wakulla	1,449.57	1,478.63	1,337,879	0.9511	1,272,457
66 Walton	2,260.07	2,269.20	2,053,195	0.9632	1,977,637
67 Washington	883.58	896.61	811,262	0.9379	760,883
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	117.01	117.13	105,980	0.9682	102,610
70 FAU Lab - PB	472.42	472.89	427,876	1.0333	442,124
71 FAU Lab - St. Lucie	0.99	0.99	896	0.9923	889
72 FSU Lab - Broward	2.00	2.00	1,810	1.0259	1,857
73 FSU Lab - Leon	607.24	607.96	550,088	0.9682	532,595
74 UF Lab School	437.21	437.64	395,981	0.9751	386,121
75 Virtual School	0.00	0.00	0	1.0000	0
Total	809,158.93	835,387.31	755,866,793		756,682,542

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,610.76	255.25	17.15	2.27	9,885.43
2 Baker	1,528.81	5.36	1.81	0.00	1,535.98
3 Bay	8,705.44	226.28	236.52	21.83	9,190.07
4 Bradford	1,100.23	0.79	7.45	1.70	1,110.17
5 Brevard	21,467.30	901.33	296.95	34.54	22,700.12
6 Broward	71,641.52	12,339.75	781.30	89.26	84,851.83
7 Calhoun	694.51	4.86	10.64	0.00	710.01
8 Charlotte	4,182.82	113.03	100.25	2.51	4,398.61
9 Citrus	4,489.80	40.05	18.60	0.00	4,548.45
10 Clay	10,378.41	169.22	135.39	4.53	10,687.55
11 Collier	10,665.93	2,969.79	132.60	41.68	13,810.00
12 Columbia	3,344.54	39.02	7.03	0.00	3,390.59
13 Dade	86,649.51	22,196.49	753.03	57.19	109,656.22
14 De Soto	1,537.39	204.56	0.91	0.06	1,742.92
15 Dixie	746.22	0.00	1.97	1.80	749.99
16 Duval	42,295.29	1,487.08	162.36	65.12	44,009.85
17 Escambia	12,951.83	191.19	63.65	39.24	13,245.91
18 Flagler	3,565.70	144.44	10.48	0.35	3,720.97
19 Franklin	417.32	0.00	4.58	1.21	423.11
20 Gadsden	1,736.77	82.44	6.02	0.00	1,825.23
21 Gilchrist	819.37	21.15	25.93	1.86	868.31
22 Glades	601.91	37.16	1.92	0.00	640.99
23 Gulf	583.83	4.66	14.00	2.50	604.99
24 Hamilton	518.84	85.30	3.89	1.28	609.31
25 Hardee	1,589.47	169.58	4.92	0.19	1,764.16
26 Hendry	1,897.70	434.71	1.82	1.35	2,335.58
27 Hernando	6,481.26	134.80	117.29	10.74	6,744.09
28 Highlands	3,870.29	272.90	12.89	4.54	4,160.62
29 Hillsborough	61,164.28	8,831.92	325.87	51.80	70,373.87
30 Holmes	1,046.04	0.00	3.03	0.00	1,049.07
31 Indian River	4,974.92	353.76	51.31	3.06	5,383.05
32 Jackson	2,035.66	35.36	19.92	0.91	2,091.85
33 Jefferson	304.70	0.00	1.12	0.00	305.82
34 Lafayette	349.93	30.16	0.99	0.00	381.08
35 Lake	12,517.78	662.35	145.12	16.14	13,341.39
36 Lee	26,475.30	2,378.43	125.56	7.76	28,987.05
37 Leon	11,083.79	207.02	105.83	14.46	11,411.10
38 Levy	1,662.69	88.91	8.39	0.19	1,760.18
39 Liberty	404.55	6.21	12.34	3.03	426.13
40 Madison	940.32	3.36	1.09	0.00	944.77
41 Manatee	13,092.30	2,210.11	85.20	10.36	15,397.97
42 Marion	12,243.02	804.19	59.69	4.00	13,110.90
43 Martin	5,019.53	468.29	33.48	29.47	5,550.77
44 Monroe	2,346.64	234.69	22.53	0.92	2,604.78
45 Nassau	3,360.24	26.05	13.43	1.02	3,400.74
46 Okaloosa	9,423.75	410.33	57.84	14.99	9,906.91
47 Okeechobee	1,637.45	423.49	0.92	0.29	2,062.15
48 Orange	50,337.13	9,543.45	1,495.87	158.46	61,534.91
49 Osceola	14,758.19	3,820.04	131.00	20.19	18,729.42
50 Palm Beach	49,716.67	8,841.54	361.03	95.41	59,014.65
51 Pasco	20,361.22	919.65	334.58	60.42	21,675.87
52 Pinellas	29,354.60	2,085.58	234.71	47.92	31,722.81
53 Polk	26,813.65	4,649.76	111.21	37.24	31,611.86
54 Putnam	3,278.31	243.98	6.80	4.22	3,533.31
55 St. Johns	11,062.18	103.27	80.60	9.39	11,255.44
56 St. Lucie	10,324.37	1,191.95	16.47	3.74	11,536.53
57 Santa Rosa	7,623.57	72.77	135.23	13.67	7,845.24
58 Sarasota	11,705.04	984.42	132.91	8.98	12,831.35
59 Seminole	18,845.28	952.31	119.78	13.08	19,930.45
60 Sumter	2,584.83	124.32	7.38	0.93	2,717.46
61 Suwannee	1,919.70	111.90	0.00	1.05	2,032.65
62 Taylor	999.64	0.00	2.03	0.00	1,001.67
63 Union	736.46	0.00	4.57	0.85	741.88
64 Volusia	17,606.11	1,190.33	278.81	13.98	19,089.23
65 Wakulla	1,747.59	0.00	6.80	0.00	1,754.39
66 Walton	2,861.41	150.23	0.00	0.00	3,011.64
67 Washington	964.26	8.38	11.48	3.06	987.18
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	169.81	0.00	0.00	0.00	169.81
70 FAU Lab - PB	225.51	11.55	0.00	0.00	237.06
71 FAU Lab - St. Lucie	559.70	21.26	1.86	0.00	582.82
72 FSU Lab - Broward	413.46	5.26	0.00	0.00	418.72
73 FSU Lab - Leon	364.39	2.42	0.00	0.00	366.81
74 UF Lab School	217.16	0.00	0.00	0.00	217.16
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	769,705.90	94,740.19	7,478.13	1,036.74	872,960.96

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,597.20	174.24	30.01	3.24	10,804.69
2 Baker	1,973.32	6.54	2.90	0.00	1,982.76
3 Bay	10,049.95	165.73	191.37	24.23	10,431.28
4 Bradford	1,098.32	0.00	1.82	0.00	1,100.14
5 Brevard	26,808.12	403.79	343.29	41.31	27,596.51
6 Broward	96,706.24	6,230.48	552.04	123.25	103,612.01
7 Calhoun	826.08	1.88	4.66	1.49	834.11
8 Charlotte	5,665.80	62.74	79.34	2.34	5,810.22
9 Citrus	5,662.09	19.98	38.33	0.91	5,721.31
10 Clay	13,853.63	125.10	116.07	13.04	14,107.84
11 Collier	16,704.64	1,133.69	139.22	45.45	18,023.00
12 Columbia	4,073.62	18.49	8.03	0.32	4,100.46
13 Dade	123,025.07	12,863.52	825.21	88.98	136,802.78
14 De Soto	1,739.00	84.64	1.06	0.00	1,824.70
15 Dixie	789.48	0.00	10.16	0.00	799.64
16 Duval	48,786.79	1,113.07	245.04	76.88	50,221.78
17 Escambia	15,068.39	108.12	60.33	80.84	15,317.68
18 Flagler	5,010.61	64.72	14.12	2.60	5,092.05
19 Franklin	517.52	0.00	3.13	1.21	521.86
20 Gadsden	2,094.60	29.13	6.13	1.41	2,131.27
21 Gilchrist	980.42	8.57	11.74	1.20	1,001.93
22 Glades	779.51	6.24	6.81	0.00	792.56
23 Gulf	682.11	3.19	3.06	2.33	690.69
24 Hamilton	613.77	18.64	2.83	3.79	639.03
25 Hardee	1,997.17	51.07	5.29	0.00	2,053.53
26 Hendry	2,525.09	159.06	4.90	0.54	2,689.59
27 Hernando	8,383.14	158.76	41.10	16.39	8,599.39
28 Highlands	4,596.13	149.90	8.61	3.99	4,758.63
29 Hillsborough	76,033.77	4,331.91	386.02	52.36	80,804.06
30 Holmes	1,231.49	0.00	4.36	0.00	1,235.85
31 Indian River	6,715.99	165.97	42.72	7.18	6,931.86
32 Jackson	2,487.47	16.37	38.69	3.26	2,545.79
33 Jefferson	277.33	0.00	0.00	0.00	277.33
34 Lafayette	461.35	13.08	2.11	0.00	476.54
35 Lake	15,915.24	316.58	203.29	16.04	16,451.15
36 Lee	33,718.53	1,348.34	117.61	20.17	35,204.65
37 Leon	12,577.66	86.44	99.12	9.37	12,772.59
38 Levy	2,081.97	28.65	5.84	1.70	2,118.16
39 Liberty	534.26	1.33	3.01	1.85	540.45
40 Madison	939.51	0.41	0.18	0.00	940.10
41 Manatee	17,903.84	1,017.92	52.12	13.59	18,987.47
42 Marion	15,796.42	402.36	37.24	9.86	16,245.88
43 Martin	6,931.92	192.38	66.02	6.50	7,196.82
44 Monroe	2,989.85	203.73	16.12	1.86	3,211.56
45 Nassau	4,399.06	19.19	17.98	2.01	4,438.24
46 Okaloosa	11,711.37	140.51	56.53	19.28	11,927.69
47 Okeechobee	2,401.63	130.15	0.93	0.54	2,533.25
48 Orange	71,731.80	6,289.46	744.55	157.00	78,922.81
49 Osceola	21,631.34	2,486.10	154.19	30.84	24,302.47
50 Palm Beach	68,129.75	4,857.54	314.54	112.38	73,414.21
51 Pasco	27,166.76	567.91	258.62	57.31	28,050.60
52 Pinellas	37,202.73	1,135.25	277.95	45.39	38,661.32
53 Polk	36,120.63	2,646.91	132.63	63.06	38,963.23
54 Putnam	4,249.64	109.33	7.51	0.00	4,366.48
55 St. Johns	14,725.92	39.20	75.45	18.74	14,859.31
56 St. Lucie	14,518.23	673.90	32.04	8.83	15,233.00
57 Santa Rosa	10,303.23	31.55	91.93	20.09	10,446.80
58 Sarasota	16,415.86	333.68	168.51	23.91	16,941.96
59 Seminole	25,132.30	711.84	142.56	16.33	26,003.03
60 Sumter	3,469.48	32.97	14.18	1.14	3,517.77
61 Suwannee	2,255.44	59.45	2.18	0.00	2,317.07
62 Taylor	937.59	0.00	3.72	0.19	941.50
63 Union	967.56	0.00	4.28	0.00	971.84
64 Volusia	23,356.76	672.74	254.93	20.90	24,305.33
65 Wakulla	1,806.60	0.00	4.01	1.16	1,811.77
66 Walton	3,443.97	52.01	0.00	0.14	3,496.12
67 Washington	1,259.54	0.00	4.98	2.50	1,267.02
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	172.25	0.00	0.00	0.00	172.25
70 FAU Lab - PB	370.87	0.83	0.00	0.00	371.70
71 FAU Lab - St. Lucie	823.41	5.00	4.64	1.00	834.05
72 FSU Lab - Broward	266.27	0.00	0.00	0.00	266.27
73 FSU Lab - Leon	719.69	2.48	0.00	0.00	722.17
74 UF Lab School	448.77	0.00	0.00	0.00	448.77
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,014,342.86	52,284.76	6,599.89	1,282.22	1,074,509.73

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,378.71	84.95	24.25	4.43	428.84	7,921.18
2 Baker	1,010.08	0.00	0.74	1.98	315.23	1,328.03
3 Bay	6,561.04	60.41	152.51	26.85	593.85	7,394.66
4 Bradford	714.20	0.41	3.73	0.00	85.43	803.77
5 Brevard	19,300.44	195.32	255.72	64.60	1,453.04	21,269.12
6 Broward	70,497.91	3,203.62	397.80	157.12	6,246.29	80,502.74
7 Calhoun	479.73	0.00	2.86	0.22	69.44	552.25
8 Charlotte	4,677.54	40.99	21.46	3.18	532.14	5,275.31
9 Citrus	3,962.70	8.81	52.00	1.14	486.33	4,510.98
10 Clay	10,008.93	91.93	108.11	20.71	1,050.38	11,280.06
11 Collier	12,222.52	545.52	58.38	45.54	799.00	13,670.96
12 Columbia	2,241.76	4.30	8.46	2.64	359.99	2,617.15
13 Dade	92,687.64	7,114.34	632.57	133.50	7,826.30	108,394.35
14 De Soto	1,097.30	28.40	4.53	1.05	113.44	1,244.72
15 Dixie	426.96	0.00	5.56	0.00	72.77	505.29
16 Duval	31,722.18	557.28	346.35	94.62	1,680.28	34,400.71
17 Escambia	9,598.27	51.65	74.94	57.89	1,208.19	10,990.94
18 Flagler	3,516.08	28.24	14.04	2.77	378.19	3,939.32
19 Franklin	283.78	0.00	0.00	0.00	0.00	283.78
20 Gadsden	1,250.43	2.21	11.30	3.72	140.57	1,408.23
21 Gilchrist	668.20	4.83	8.71	0.68	96.18	778.60
22 Glades	263.89	1.13	1.16	0.00	26.18	292.36
23 Gulf	517.32	1.59	6.86	3.35	38.54	567.66
24 Hamilton	348.61	0.54	4.37	2.26	55.04	410.82
25 Hardee	1,241.76	11.74	4.10	2.03	125.22	1,384.85
26 Hendry	1,821.59	59.53	0.89	2.46	223.00	2,107.47
27 Hernando	5,730.84	70.58	21.35	9.00	513.53	6,345.30
28 Highlands	2,871.12	47.83	9.26	5.69	364.67	3,298.57
29 Hillsborough	51,837.14	1,934.87	379.58	102.60	5,277.73	59,531.92
30 Holmes	714.18	0.00	0.00	0.00	118.18	832.36
31 Indian River	4,607.59	67.27	32.17	14.25	372.17	5,093.45
32 Jackson	1,527.75	0.66	24.42	1.15	232.31	1,786.29
33 Jefferson	165.35	0.00	0.00	0.13	0.00	165.48
34 Lafayette	249.66	3.86	0.96	0.00	74.34	328.82
35 Lake	10,546.92	54.30	146.28	16.03	1,307.85	12,071.38
36 Lee	23,929.21	959.22	87.50	16.03	2,194.84	27,186.80
37 Leon	8,772.82	29.63	95.42	24.17	502.31	9,424.35
38 Levy	1,211.06	7.10	4.83	0.88	169.78	1,393.65
39 Liberty	287.06	0.13	3.06	0.00	37.88	328.13
40 Madison	564.30	0.00	0.02	0.00	91.81	656.13
41 Manatee	12,043.93	257.69	42.41	11.11	823.09	13,178.23
42 Marion	11,240.11	144.06	39.28	5.02	1,048.04	12,476.51
43 Martin	5,455.04	137.82	89.28	15.30	513.25	6,210.69
44 Monroe	1,885.39	121.36	7.65	0.96	226.16	2,241.52
45 Nassau	3,171.82	12.52	10.43	3.51	402.65	3,600.93
46 Okaloosa	7,262.40	65.27	74.48	31.82	689.66	8,123.63
47 Okeechobee	1,572.99	14.90	1.00	0.89	144.46	1,734.24
48 Orange	52,812.93	2,651.03	464.39	106.76	2,695.29	58,730.40
49 Osceola	16,636.90	1,180.48	99.66	34.65	1,178.05	19,129.74
50 Palm Beach	48,084.11	2,555.95	295.78	111.83	4,163.54	55,211.21
51 Pasco	18,210.09	240.11	187.79	61.97	1,262.30	19,962.26
52 Pinellas	27,175.60	432.62	377.05	40.66	2,525.60	30,551.53
53 Polk	24,750.52	836.58	94.66	87.03	3,331.83	29,100.62
54 Putnam	2,545.67	9.99	4.67	1.88	336.23	2,898.44
55 St. Johns	10,284.87	24.84	62.69	29.46	586.93	10,988.79
56 St. Lucie	10,666.30	234.67	20.48	14.15	836.98	11,772.58
57 Santa Rosa	7,440.03	16.79	31.12	13.03	514.22	8,015.19
58 Sarasota	11,227.05	170.56	206.85	28.67	854.41	12,487.54
59 Seminole	18,212.48	321.56	94.95	10.51	1,777.61	20,417.11
60 Sumter	1,931.36	11.85	2.02	1.04	276.94	2,223.21
61 Suwannee	1,397.41	18.67	0.00	0.00	215.82	1,631.90
62 Taylor	676.00	0.00	1.96	0.08	17.17	695.21
63 Union	460.61	0.00	1.64	0.00	102.80	565.05
64 Volusia	16,251.06	222.48	204.81	36.32	1,989.70	18,704.37
65 Wakulla	1,271.78	0.00	4.18	3.82	169.79	1,449.57
66 Walton	2,110.27	13.18	1.05	0.36	135.21	2,260.07
67 Washington	816.23	0.00	2.93	1.03	63.39	883.58
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	115.81	0.00	0.00	0.00	1.20	117.01
70 FAU Lab - PB	472.42	0.00	0.00	0.00	0.00	472.42
71 FAU Lab - St. Lucie	0.99	0.00	0.00	0.00	0.00	0.99
72 FSU Lab - Broward	2.00	0.00	0.00	0.00	0.00	2.00
73 FSU Lab - Leon	563.05	0.64	0.00	0.00	43.55	607.24
74 UF Lab School	434.27	0.00	0.00	0.00	2.94	437.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	714,696.06	24,968.81	5,429.46	1,474.53	62,590.07	809,158.93

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,600.67	304.77	61.86	12.20	10,979.50
2 Baker	1,686.28	6.40	6.53	0.00	1,699.21
3 Bay	9,602.10	270.18	853.13	117.36	10,842.77
4 Bradford	1,213.55	0.94	26.87	9.14	1,250.50
5 Brevard	23,678.43	1,076.19	1,071.10	185.69	26,011.41
6 Broward	79,020.60	14,733.66	2,818.15	479.86	97,052.27
7 Calhoun	766.04	5.80	38.38	0.00	810.22
8 Charlotte	4,613.65	134.96	361.60	13.49	5,123.70
9 Citrus	4,952.25	47.82	67.09	0.00	5,067.16
10 Clay	11,447.39	202.05	488.35	24.35	12,162.14
11 Collier	11,764.52	3,545.93	478.29	224.07	16,012.81
12 Columbia	3,689.03	46.59	25.36	0.00	3,760.98
13 Dade	95,574.41	26,502.61	2,716.18	307.45	125,100.65
14 De Soto	1,695.74	244.24	3.28	0.32	1,943.58
15 Dixie	823.08	0.00	7.11	9.68	839.87
16 Duval	46,651.70	1,775.57	585.63	350.09	49,362.99
17 Escambia	14,285.87	228.28	229.59	210.95	14,954.69
18 Flagler	3,932.97	172.46	37.80	1.88	4,145.11
19 Franklin	460.30	0.00	16.52	6.50	483.32
20 Gadsden	1,915.66	98.43	21.71	0.00	2,035.80
21 Gilchrist	903.77	25.25	93.53	10.00	1,032.55
22 Glades	663.91	44.37	6.93	0.00	715.21
23 Gulf	643.96	5.56	50.50	13.44	713.46
24 Hamilton	572.28	101.85	14.03	6.88	695.04
25 Hardee	1,753.19	202.48	17.75	1.02	1,974.44
26 Hendry	2,093.16	519.04	6.56	7.26	2,626.02
27 Hernando	7,148.83	160.95	423.07	57.74	7,790.59
28 Highlands	4,268.93	325.84	46.49	24.41	4,665.67
29 Hillsborough	67,464.20	10,545.31	1,175.41	278.48	79,463.40
30 Holmes	1,153.78	0.00	10.93	0.00	1,164.71
31 Indian River	5,487.34	422.39	185.08	16.45	6,111.26
32 Jackson	2,245.33	42.22	71.85	4.89	2,364.29
33 Jefferson	336.08	0.00	4.04	0.00	340.12
34 Lafayette	385.97	36.01	3.57	0.00	425.55
35 Lake	13,807.11	790.85	523.45	86.77	15,208.18
36 Lee	29,202.26	2,839.85	452.89	41.72	32,536.72
37 Leon	12,225.42	247.18	381.73	77.74	12,932.07
38 Levy	1,833.95	106.16	30.26	1.02	1,971.39
39 Liberty	446.22	7.41	44.51	16.29	514.43
40 Madison	1,037.17	4.01	3.93	0.00	1,045.11
41 Manatee	14,440.81	2,638.87	307.32	55.70	17,442.70
42 Marion	13,504.05	960.20	215.30	21.50	14,701.05
43 Martin	5,536.54	559.14	120.76	158.43	6,374.87
44 Monroe	2,588.34	280.22	81.27	4.95	2,954.78
45 Nassau	3,706.34	31.10	48.44	5.48	3,791.36
46 Okaloosa	10,394.40	489.93	208.63	80.59	11,173.55
47 Okeechobee	1,806.11	505.65	3.32	1.56	2,316.64
48 Orange	55,521.85	11,394.88	5,395.60	851.88	73,164.21
49 Osceola	16,278.28	4,561.13	472.52	108.54	21,420.47
50 Palm Beach	54,837.49	10,556.80	1,302.24	512.92	67,209.45
51 Pasco	22,458.43	1,098.06	1,206.83	324.82	25,088.14
52 Pinellas	32,378.12	2,490.18	846.60	257.62	35,972.52
53 Polk	29,575.46	5,551.81	401.13	200.20	35,728.60
54 Putnam	3,615.98	291.31	24.53	22.69	3,954.51
55 St. Johns	12,201.58	123.30	290.72	50.48	12,666.08
56 St. Lucie	11,387.78	1,423.19	59.41	20.11	12,890.49
57 Santa Rosa	8,408.80	86.89	487.77	73.49	9,056.95
58 Sarasota	12,910.66	1,175.40	479.41	48.28	14,613.75
59 Seminole	20,786.34	1,137.06	432.05	70.32	22,425.77
60 Sumter	2,851.07	148.44	26.62	5.00	3,031.13
61 Suwannee	2,117.43	133.61	0.00	5.64	2,256.68
62 Taylor	1,102.60	0.00	7.32	0.00	1,109.92
63 Union	812.32	0.00	16.48	4.57	833.37
64 Volusia	19,419.54	1,421.25	1,005.67	75.16	21,921.62
65 Wakulla	1,927.59	0.00	24.53	0.00	1,952.12
66 Walton	3,156.14	179.37	0.00	0.00	3,335.51
67 Washington	1,063.58	10.01	41.41	16.45	1,131.45
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	187.30	0.00	0.00	0.00	187.30
70 FAU Lab - PB	248.74	13.79	0.00	0.00	262.53
71 FAU Lab - St. Lucie	617.35	25.38	6.71	0.00	649.44
72 FSU Lab - Broward	456.05	6.28	0.00	0.00	462.33
73 FSU Lab - Leon	401.92	2.89	0.00	0.00	404.81
74 UF Lab School	239.53	0.00	0.00	0.00	239.53
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	848,985.62	113,119.75	26,973.63	5,573.52	994,652.52

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,597.20	208.04	108.25	17.42	10,930.91
2 Baker	1,973.32	7.81	10.46	0.00	1,991.59
3 Bay	10,049.95	197.88	690.27	130.26	11,068.36
4 Bradford	1,098.32	0.00	6.56	0.00	1,104.88
5 Brevard	26,808.12	482.13	1,238.25	222.08	28,750.58
6 Broward	96,706.24	7,439.19	1,991.21	662.59	106,799.23
7 Calhoun	826.08	2.24	16.81	8.01	853.14
8 Charlotte	5,665.80	74.91	286.18	12.58	6,039.47
9 Citrus	5,662.09	23.86	138.26	4.89	5,829.10
10 Clay	13,853.63	149.37	418.66	70.10	14,491.76
11 Collier	16,704.64	1,353.63	502.17	244.34	18,804.78
12 Columbia	4,073.62	22.08	28.96	1.72	4,126.38
13 Dade	123,025.07	15,359.04	2,976.53	478.36	141,839.00
14 De Soto	1,739.00	101.06	3.82	0.00	1,843.88
15 Dixie	789.48	0.00	36.65	0.00	826.13
16 Duval	48,786.79	1,329.01	883.86	413.31	51,412.97
17 Escambia	15,068.39	129.10	217.61	434.60	15,849.70
18 Flagler	5,010.61	77.28	50.93	13.98	5,152.80
19 Franklin	517.52	0.00	11.29	6.50	535.31
20 Gadsden	2,094.60	34.78	22.11	7.58	2,159.07
21 Gilchrist	980.42	10.23	42.35	6.45	1,039.45
22 Glades	779.51	7.45	24.56	0.00	811.52
23 Gulf	682.11	3.81	11.04	12.53	709.49
24 Hamilton	613.77	22.26	10.21	20.38	666.62
25 Hardee	1,997.17	60.98	19.08	0.00	2,077.23
26 Hendry	2,525.09	189.92	17.67	2.90	2,735.58
27 Hernando	8,383.14	189.56	148.25	88.11	8,809.06
28 Highlands	4,596.13	178.98	31.06	21.45	4,827.62
29 Hillsborough	76,033.77	5,172.30	1,392.37	281.49	82,879.93
30 Holmes	1,231.49	0.00	15.73	0.00	1,247.22
31 Indian River	6,715.99	198.17	154.09	38.60	7,106.85
32 Jackson	2,487.47	19.55	139.55	17.53	2,664.10
33 Jefferson	277.33	0.00	0.00	0.00	277.33
34 Lafayette	461.35	15.62	7.61	0.00	484.58
35 Lake	15,915.24	378.00	733.27	86.23	17,112.74
36 Lee	33,718.53	1,609.92	424.22	108.43	35,861.10
37 Leon	12,577.66	103.21	357.53	50.37	13,088.77
38 Levy	2,081.97	34.21	21.06	9.14	2,146.38
39 Liberty	534.26	1.59	10.86	9.95	556.66
40 Madison	939.51	0.49	0.65	0.00	940.65
41 Manatee	17,903.84	1,215.40	188.00	73.06	19,380.30
42 Marion	15,796.42	480.42	134.32	53.01	16,464.17
43 Martin	6,931.92	229.70	238.13	34.94	7,434.69
44 Monroe	2,989.85	243.25	58.14	10.00	3,301.24
45 Nassau	4,399.06	22.91	64.85	10.81	4,497.63
46 Okaloosa	11,711.37	167.77	203.90	103.65	12,186.69
47 Okeechobee	2,401.63	155.40	3.35	2.90	2,563.28
48 Orange	71,731.80	7,509.62	2,685.59	844.03	82,771.04
49 Osceola	21,631.34	2,968.40	556.16	165.80	25,321.70
50 Palm Beach	68,129.75	5,799.90	1,134.55	604.15	75,668.35
51 Pasco	27,166.76	678.08	932.84	308.10	29,085.78
52 Pinellas	37,202.73	1,355.49	1,002.57	244.02	39,804.81
53 Polk	36,120.63	3,160.41	478.40	339.01	40,098.45
54 Putnam	4,249.64	130.54	27.09	0.00	4,407.27
55 St. Johns	14,725.92	46.80	272.15	100.75	15,145.62
56 St. Lucie	14,518.23	804.64	115.57	47.47	15,485.91
57 Santa Rosa	10,303.23	37.67	331.59	108.00	10,780.49
58 Sarasota	16,415.86	398.41	607.82	128.54	17,550.63
59 Seminole	25,132.30	849.94	514.21	87.79	26,584.24
60 Sumter	3,469.48	39.37	51.15	6.13	3,566.13
61 Suwannee	2,255.44	70.98	7.86	0.00	2,334.28
62 Taylor	937.59	0.00	13.42	1.02	952.03
63 Union	967.56	0.00	15.44	0.00	983.00
64 Volusia	23,356.76	803.25	919.53	112.36	25,191.90
65 Wakulla	1,806.60	0.00	14.46	6.24	1,827.30
66 Walton	3,443.97	62.10	0.00	0.75	3,506.82
67 Washington	1,259.54	0.00	17.96	13.44	1,290.94
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	172.25	0.00	0.00	0.00	172.25
70 FAU Lab - PB	370.87	0.99	0.00	0.00	371.86
71 FAU Lab - St. Lucie	823.41	5.97	16.74	5.38	851.50
72 FSU Lab - Broward	266.27	0.00	0.00	0.00	266.27
73 FSU Lab - Leon	719.69	2.96	0.00	0.00	722.65
74 UF Lab School	448.77	0.00	0.00	0.00	448.77
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,014,342.86	62,428.03	23,805.79	6,893.23	1,107,469.91

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,386.09	101.43	87.47	23.82	429.27	8,028.08
2 Baker	1,011.09	0.00	2.67	10.64	315.55	1,339.95
3 Bay	6,567.60	72.13	550.10	144.35	594.44	7,928.62
4 Bradford	714.91	0.49	13.45	0.00	85.52	814.37
5 Brevard	19,319.74	233.21	922.38	347.29	1,454.49	22,277.11
6 Broward	70,568.41	3,825.12	1,434.86	844.68	6,252.54	82,925.61
7 Calhoun	480.21	0.00	10.32	1.18	69.51	561.22
8 Charlotte	4,682.22	48.94	77.41	17.10	532.67	5,358.34
9 Citrus	3,966.66	10.52	187.56	6.13	486.82	4,657.69
10 Clay	10,018.94	109.76	389.95	111.34	1,051.43	11,681.42
11 Collier	12,234.74	651.35	210.58	244.82	799.80	14,141.29
12 Columbia	2,244.00	5.13	30.52	14.19	360.35	2,654.19
13 Dade	92,780.33	8,494.52	2,281.68	717.70	7,834.13	112,108.36
14 De Soto	1,098.40	33.91	16.34	5.64	113.55	1,267.84
15 Dixie	427.39	0.00	20.05	0.00	72.84	520.28
16 Duval	31,753.90	665.39	1,249.28	508.68	1,681.96	35,859.21
17 Escambia	9,607.87	61.67	270.31	311.22	1,209.40	11,460.47
18 Flagler	3,519.60	33.72	50.64	14.89	378.57	3,997.42
19 Franklin	284.06	0.00	0.00	0.00	0.00	284.06
20 Gadsden	1,251.68	2.64	40.76	20.00	140.71	1,455.79
21 Gilchrist	668.87	5.77	31.42	3.66	96.28	806.00
22 Glades	264.15	1.35	4.18	0.00	26.21	295.89
23 Gulf	517.84	1.90	24.74	18.01	38.58	601.07
24 Hamilton	348.96	0.64	15.76	12.15	55.10	432.61
25 Hardee	1,243.00	14.02	14.79	10.91	125.35	1,408.07
26 Hendry	1,823.41	71.08	3.21	13.22	223.22	2,134.14
27 Hernando	5,736.57	84.27	77.01	48.38	514.04	6,460.27
28 Highlands	2,873.99	57.11	33.40	30.59	365.03	3,360.12
29 Hillsborough	51,888.98	2,310.23	1,369.15	551.58	5,283.01	61,402.95
30 Holmes	714.89	0.00	0.00	0.00	118.30	833.19
31 Indian River	4,612.20	80.32	116.04	76.61	372.54	5,257.71
32 Jackson	1,529.28	0.79	88.08	6.18	232.54	1,856.87
33 Jefferson	165.52	0.00	0.00	0.70	0.00	166.22
34 Lafayette	249.91	4.61	3.46	0.00	74.41	332.39
35 Lake	10,557.47	64.83	527.63	86.18	1,309.16	12,545.27
36 Lee	23,953.14	1,145.31	315.61	86.18	2,197.03	27,697.27
37 Leon	8,781.59	35.38	344.18	129.94	502.81	9,793.90
38 Levy	1,212.27	8.48	17.42	4.73	169.95	1,412.85
39 Liberty	287.35	0.16	11.04	0.00	37.92	336.47
40 Madison	564.86	0.00	0.07	0.00	91.90	656.83
41 Manatee	12,055.97	307.68	152.97	59.73	823.91	13,400.26
42 Marion	11,251.35	172.01	141.68	26.99	1,049.09	12,641.12
43 Martin	5,460.50	164.56	322.03	82.25	513.76	6,543.10
44 Monroe	1,887.28	144.90	27.59	5.16	226.39	2,291.32
45 Nassau	3,174.99	14.95	37.62	18.87	403.05	3,649.48
46 Okaloosa	7,269.66	77.93	268.65	171.06	690.35	8,477.65
47 Okeechobee	1,574.56	17.79	3.61	4.78	144.60	1,745.34
48 Orange	52,865.74	3,165.33	1,675.05	573.94	2,697.99	60,978.05
49 Osceola	16,653.54	1,409.49	359.47	186.28	1,179.23	19,788.01
50 Palm Beach	48,132.19	3,051.80	1,066.88	601.20	4,167.70	57,019.77
51 Pasco	18,228.30	286.69	677.36	333.15	1,263.56	20,789.06
52 Pinellas	27,202.78	516.55	1,360.02	218.59	2,528.13	31,826.07
53 Polk	24,775.27	998.88	341.44	467.87	3,335.16	29,918.62
54 Putnam	2,548.22	11.93	16.84	10.11	336.57	2,923.67
55 St. Johns	10,295.15	29.66	226.12	158.38	587.52	11,296.83
56 St. Lucie	10,676.97	280.20	73.87	76.07	837.82	11,944.93
57 Santa Rosa	7,447.47	20.05	112.25	70.05	514.73	8,164.55
58 Sarasota	11,238.28	203.65	746.11	154.13	855.26	13,197.43
59 Seminole	18,230.69	383.94	342.48	56.50	1,779.39	20,793.00
60 Sumter	1,933.29	14.15	7.29	5.59	277.22	2,237.54
61 Suwannee	1,398.81	22.29	0.00	0.00	216.04	1,637.14
62 Taylor	676.68	0.00	7.07	0.43	17.19	701.37
63 Union	461.07	0.00	5.92	0.00	102.90	569.89
64 Volusia	16,267.31	265.64	738.75	195.26	1,991.69	19,458.65
65 Wakulla	1,273.05	0.00	15.08	20.54	169.96	1,478.63
66 Walton	2,112.38	15.74	3.79	1.94	135.35	2,269.20
67 Washington	817.05	0.00	10.57	5.54	63.45	896.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	115.93	0.00	0.00	0.00	1.20	117.13
70 FAU Lab - PB	472.89	0.00	0.00	0.00	0.00	472.89
71 FAU Lab - St. Lucie	0.99	0.00	0.00	0.00	0.00	0.99
72 FSU Lab - Broward	2.00	0.00	0.00	0.00	0.00	2.00
73 FSU Lab - Leon	563.61	0.76	0.00	0.00	43.59	607.96
74 UF Lab School	434.70	0.00	0.00	0.00	2.94	437.64
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	715,410.76	29,812.75	19,584.03	7,927.10	62,652.67	835,387.31