



**Medicaid Supplemental Hospital
Funding Programs**

Fiscal Year 2011-2012

**Conference Committee Report on SB 2000
May 3, 2011**

**MEDICAID SUPPLEMENTAL HOSPITAL FUNDING PROGRAMS
FISCAL YEAR 2011-12
SENATE BILL 2000**

Program	FY 2011-12						Total
	General Revenue (State)		Grants and Donations Trust Fund		Tobacco Settlement TF (State)	Medical Care TF (Federal)	
	County Transfers	OFR (State)	Rebates (State)	Rebates (Federal)			
PROGRAMS FUNDED BY COUNTY TRANSFERS:							
DSH/State Financial Assistance Programs:							
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$0	\$0	\$0	\$0	\$0	\$138,178,151
Graduate Medical Education DSH Program	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)							
Total DSH/State Financial Assistance Programs		\$1,500,000	\$0	\$0	\$0	\$0	\$138,178,151
Hospital Outpatient Services:							
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192					6,662,005
Hospital Outpatient Variable Cost Ceilings		\$10,337,748					13,125,139
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339					9,118,930
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$35,401,416					44,946,782
Eliminate Outpatient Reimbursement Ceilings - 11% Screen		\$3,348,987					4,251,957
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$2,828,895					3,589,118
Payment to Hospitals-Outpatient Provider Clinics		\$28,435,175					\$6,416,013
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$9,284,451					36,102,219
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$50,842,960					11,787,839
Medicaid Trend Adjustments Buy Back - All Hospital		\$35,251,305					64,551,865
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$30,183,650					44,796,197
Total Hospital Outpatient Services	\$0	\$218,352,100	\$0	\$0	\$0	\$0	\$88,528,485
Hospital Inpatient Services:							
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$10,056,000	\$161,057,758					\$388,365,316
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$45,053,065					\$57,200,827
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$26,652,194					\$33,838,487
Special Medicaid Payments - Liver Transplant Facilities		\$4,376,039					\$9,632,000
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$45,809,202					\$56,190,844
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$239,417,562					\$303,972,274
Medicaid Trend Adjustments Buy Back - All Hospital		\$126,286,934					\$160,337,974
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$187,198,756					\$286,624,908
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600					\$424,872,347
Total Hospital Inpatient Services	\$10,056,000	\$838,495,111	\$0	\$0	\$0	\$0	\$6,090,000
Low Income Pool Provider Access System Payments:							
Low Income Pool - Primary Care Hospitals		\$4,430,113					\$10,054,727
Low Income Pool - Provisional Trauma Centers		\$3,796,199					\$8,622,423
Low Income Pool - Rural Hospitals		\$2,477,182					\$5,622,248
Low Income Pool - Safety Net Hospitals		\$31,455,040					\$40,507,670
Low Income Pool - Poison Control Hospitals		\$0					\$3,172,805
Low Income Pool - High Medicaid & Charity		\$0					\$0
Low Income Pool - Specialty Pediatric Hospitals		\$620,879					\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$361,973,669					\$821,547,139
Low Income Pool - Federally Qualified Health Centers		\$6,449,559					\$18,276,256
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota		\$0					\$1,200,000
Low Income Pool - Miami Dade Preinurn Assistance		\$110,150					\$250,000
Low Income Pool - Premium Assistance Program		\$6,991,006					\$19,890
Low Income Pool - County Health Initiatives		\$1,998,001					\$8,876,008
Low Income Pool - Hospital Based Primary Care Initiatives		\$1,321,800					\$15,867,014
Low Income Pool - Primary Care Slots		\$0					\$4,534,727
Low Income Pool - Primary Care Projects		\$9,886,599					\$3,000,000
Total Low Income Pool Provider Access System Payments	\$5,098,247	\$431,522,137	\$0	\$0	\$0	\$0	\$0
Global Reimbursement for Intestinal and Multi-Visceral Transplants - Physician Services		\$271,824					\$34,032,786
Subtotal Programs Funded by County Transfers	\$20,133,864	\$1,596,283,598	\$0	\$0	\$0	\$0	\$559,400,001
PROGRAMS FUNDED BY OFR REVENUES:							
GIA Rural Hospital Financial Assistance/DSH	\$1,220,185	\$5,648,281					\$7,162,300
Hospital Inpatient Services		\$13,361,493					\$16,964,183
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$19,009,774	\$0	\$0	\$0	\$0	\$24,126,483
Total All Programs Funded by Grants & Donations, TF	\$21,354,049	\$1,615,293,372	\$0	\$0	\$0	\$0	\$44,356,442

TABLE 1

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP										Projected Special LIP	
		Proportional		Trauma						Safety-Net	Spec Ped		
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma						
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	0	0	0	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	0	245,574	0	245,574
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	0	0	0	281,272	286,573	0	130,141
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	0	567,845
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	0	0	0	281,272	129,618	0	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	0	0	0	538,924	128,998	0	2,239,914
C. I. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	0	0	145,416
CAMILIUS HEALTH CONCERN, INC	DADE	0	0	0	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	0	0	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP										Projected Special LIP	
		Proportional		Trauma					Safety-Net		Spec Ped		
		Rural	Primary Care	Level 1	Il or Ped	Il and Ped	Tot Trauma	Safety-Net					
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	0	0	0	438,491	0	0	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	0	0	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	0	0	0	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	0	0	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	0	0	0	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	0	0	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	0	0	0	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	0	0	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	0	0	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
H. LEE MOFFETT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	0	0	0	281,272	0	0	281,272
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP										Projected Special LIP
		Proportional		Trauma				Safety-Net		Spec Ped		
		Rural	Primary Care	Level 1	Il or Ped	Il and Ped	Tot Trauma	Safety-Net				
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	0	0	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	0	0	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0	0
HIACLEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	281,272	0	0	0	0	0	0	0	281,272
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
L.M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	0	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	0	0	161,567
JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	0	538,924	2,126,755	0	0	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	0	0	150,479
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	0	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	281,272	0	0	0	281,272	0	0	0	281,272
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
HEAL TH SOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	281,272	0	0	0	281,272	0	0	0	281,272
LEE MEMORIAL HOSPITAL	LEE	0	0	281,272	0	0	0	281,272	789,577	0	0	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0	0
LOWER KFYs HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	0	0	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	0	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	0	538,924	0	0	0	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP										Projected Special LIP	
		Proportional		Trauma				Safety-Net		Spec Ped			
		Rural	Primary Care	Level 1	Il or Ped	Il and Ped	Tot Trauma	Safety-Net					
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	0	0	505,504
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
MORTON F. PLANT HOSPITAL	DADE	0	0	281,272	0	281,272	0	281,272	0	0	0	704,583	4,558,562
MT. SINAI MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
MUNROE REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0	6,084,397
NORTH FLORIDA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	0	0	0	0	0	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	0	0	151,950
NORTHEAST FL HEALTH SERVICES	LEVY	0	0	0	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0	0	0
NORTH OKALOOSA MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	281,272	0	0	0	281,272
NORTH SHORE MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0	0
NORTHSHORE HOSPITAL & HEART INSTITUTE	DADE	0	0	0	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
NORTHWEST REGIONAL HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	0	0	192,337
OCALA REGIONAL MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
OSCEOLA COUNTY HEALTH DEPARTMENT	ORANGE	0	538,924	0	0	0	0	0	0	0	0	0	4,242,150
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 1

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SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP										Projected Special LIP	
		Proportional			Trauma				Safety-Net				
		Rural	Primary Care	Level 1	Il or Ped	Il and Ped	Tot Trauma	Safety-Net	Spec Ped				
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	0	0	168,405
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST	ESCAMBIA	0	0	0	0	438,491	0	438,491	0	438,491	2,780,866	0	3,219,357
SACRED HEART HOSPITAL	SANTA ROSA	0	0	0	0	0	0	0	0	0	0	0	0
SANTA ROSA MEDICAL CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	DUVAL	0	1,531,166	538,924	0	0	0	538,924	0	538,924	31,626,150	0	33,696,240
SHANDS AT JACKSONVILLE	COLUMBIA	253,671	0	0	0	0	0	0	0	0	0	0	253,671
SHANDS AT LAKE SHORE	SUWANNEE	311,041	0	0	0	0	0	0	0	0	0	0	311,041
SHANDS AT LIVE OAK	BRADFORD	218,755	0	0	0	0	0	0	0	0	0	0	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	0	538,924	0	538,924	4,270,363	0	5,565,020
SISTER EMMAUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0
SAIN T ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0
ST JOSEPH CARE OF FLORIDA	0	0	0	0	0	0	0	0	0	0	0	0	0
ST JOSEPH'S HOSPITAL	GULF	0	0	0	0	0	0	0	0	0	0	0	0
ST. LUCIE MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	438,491	0	438,491	0	438,491	14,113	0	452,604
ST. MARY'S HOSPITAL	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	0	0
ST. PETERSBURG GENERAL HOSPITAL	PALMBEACH	0	0	0	0	438,491	0	438,491	0	438,491	174,316	0	612,807
SAIN T VINCENT'S HEALTH SYSTEM	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	DUVAL	0	0	0	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	PINELLAS	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEE	0	0	0	0	0	0	0	0	0	0	0	0
TAMPA COMMUNITY HEALTH CENTER	LEON	0	0	0	281,272	0	0	281,272	0	281,272	36,486	0	317,758
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
THOMAS E. LANGLEY	HILLSBOROUGH	0	1,759,563	538,924	0	0	0	538,924	0	538,924	12,085,933	0	14,384,420
TOWN & COUNTRY HOSPITAL	SUMTER	0	0	0	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	GULCHRIST	0	0	0	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0	0	0
	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 1

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SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP											Projected Special LIP		
		Proportional			Trauma										
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped						
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	0	0	0	0	0	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals		5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,662,710	1,409,166	98,369,273					

TABLE 2

SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	Data Type	Hours only			n	t	v	115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS.			
			PHURS (F)	(Incl HMO)	Days				Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%	Preliminary (Amount of Local Funding)	Mcald+Chart+ 50% Bad Debt	Proportional Adjust. For Rural	Hospitals	Payments: Rural	Mcald+Chart+ 50% Bad Debt		Proportional Adjust. non-Rural	Hospitals	Payments: non-Rural
			(CA)	(CB)	FA=CA+CB	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days		
102810	AG HOLLEY	F			0.00000																	
279289	DIVAL CHDIAGAPE CHC (SOUTH JAX)	F																				
279289	DIVAL CHDIAGAPE CHC (WEST JAX)	F																				
6905561	AGAPE COMMUNITY HEALTH CENTER	A																				
101515	ALL CHILDREN'S HOSPITAL	A	37,170	1,437	457																	
116483	ANN BATES LEACHE EYE HOSPITAL	F	54	1,903	611																	
120375	AVENTURA HOSPITAL & MEDICAL CEN	A	6,752	2,611	2,228																	
100358	BAPTIST HOSPITAL OF MIAMI	A	29,471	9,233	4,845																	
102326	BAPTIST MEDICAL CENTER - BEACHES	A	1,731	2,649	1,057																	
100641	BAPTIST MEDICAL CENTER	A	32,270	12,437	4,492																	
101231	BAPTIST MEDICAL CENTER - NASSAU	A	773	669	667																	
100749	BAPTIST HOSPITAL OF PENSACOLA	A	13,305	4,036	5,480																	
120413	BARTOW REGIONAL MEDICAL CENTER	A	1,567	2,062	777																	
100064	BAY MEDICAL CENTER	A	12,474	9,161	4,952																	
101567	BAYFRONT MEDICAL CENTER	A	21,892	4,738	3,283																	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	4,781	1,454	836																	
101834	BERT FISH MEDICAL CENTER	F	958	1,410	889																	
101401	BETHESDA HEALTHCARE SYSTEM	A	21,492	5,477	2,726																	
110213	BLAKE MEDICAL CENTER	A	2,068	527	815																	
101419	BOKA RATON COMMUNITY HOSPITAL	F	669	782	2,339																	
605514	BOND COMMUNITY HEALTH CENTER																					
295540	SPRINGUEN HEALTH CARE																					
118079	BRANDON REGIONAL HOSPITAL	A	15,642	5,089	3,141																	
688631	BREYARD HEALTH ALLIANCE																					
102562	BROOKS REHABILITATION HOSPITAL	F	0		0																	
100871	BROOKSVILLE REGIONAL HOSPITAL	A	11,154	2,731	1,058																	
6880271	BROWARD COMMUNITY FH																					
100126	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	A	52,383	27,446	11,983																	
520301	C. L. BRUMBACK																					
100269	CALHOUN LIBERTY HOSPITAL	A	156	13	511																	
6800025	CAMILLUS HEALTH CONCERN, INC.																					
101840	CAMPBELLTON-GRACEVILLE HOSPITAL	A	42	0	70																	
100066	CAPE CANAVERAL HOSPITAL	A	1,934	1,411	692																	

TABLE 2

SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals				TOTAL OF ACCESS SYS.		
		Medicaid Days (incl. HMO) (CA)	Charity Care (CC)	50% Bad Debt (PA)(CA+CB)	Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding) RI (defined)	Meatid+Chart 50% Bad Debt R+Sel(R+Hum)(RH)	Proportional Adjust For Rural RK = (R+L+2418.573)	Hospitals For Rural RL = (Sel)(R)+RK		Meatid+Chart 50% Bad Debt Proportional Adjust non-Rural F = (RM+L+9800-sum(R+L+sum)	Adjusted Non-Rural Payments RO = (net)(R) + RV)
Data Type	PHURS (F)	n	t	v	115.251%	1.0850	Rural Hospitals	Other than Rural Hospitals				
119717	CAPE CORAL HOSPITAL	A	5,439	3,130	1,609	-	0	0	0.00251	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	A	6,020	740	1,814	-	0	0	0.00298	0	0	0
100395	UNIVERSITY OF MIAMI HOSPITAL	A	6,856	660	1,253	-	0	0	0.00303	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	5,411	1,021	1,631	-	0	0	0.00278	0	0	0
295315	CENTRAL FLORIDA FAMILY HEALTH CENTER					-	0	0				
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)					-	0	0				
520448	CHARLOTTE COUNTY HEALTH DEPARTMENT					-	0	0				
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,430	765	561	-	0	0				
279196	CITRUS COUNTY HEALTH DEPARTMENT					-	0	0				
6885713	CITRUS HEALTH NETWORK					-	0	0				
102199	CITRUS MEMORIAL HEALTH SYSTEM	F	2,950	234	1,352	7,984,443	8,663,121	0			8,663,121	8,663,121
100307	CLAY MEMORIAL HOSPITAL (I)	X	134	234	91	-	0	0				
101966	CLEARWATER COMMUNITY HOSPITAL					-	0	0				
102202	CLEVELAND CLINIC FLORIDA WESTON	F	1,310	236	1,043	-	0	0				
291518	COLLIER HEALTH SERVICES, INC.					-	0	0				
8839550	COLLIER HEALTH SERVICES					-	0	0				
120306	COLUMBIA HOSPITAL	A	8,240	2,480	1,451	578,774	627,970	0	0.00418	0	627,970	627,970
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0				
295655	COMMUNITY HC - J. R. CLARKE					-	0	0				
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0				
295726	COMMUNITY HEALTH OF SOUTH FLORIDA					-	0	0				
295451	COMMUNITY HEALTH CENTERS, INC.					-	0	0				
105520	COMMUNITY HOSPITAL	A	7,021	1,577	1,602	-	0	0	0.00352	0	0	0
106905	CORAL GABLES HOSPITAL	A	2,944	216	388	-	0	0	0.00122	0	0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	A	8,905	2,246	4,055	9,727,903	10,554,775	0	0.00625	0	10,554,775	10,554,775
120049	ATLANTIC MEDICAL CENTER					-	0	0				
110060	JACKSON SOUTH COMMUNITY HOSPITAL	X				-	0	0				
120090	DELRAY MEDICAL CENTER	A	5,001	2,980	779	4,592,447	4,982,804	0			4,982,804	4,982,804
101923	DESOTO MEMORIAL HOSPITAL	A	1,888	783	592	-	0	0	0.05973	144,530	0	144,530

TABLE 2

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only				n		t		v		115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			\$		TOTAL OF ACCESS SYS.
		Days Type	(Incl. RMO)	Days	Charity Cate	50% Bad Debt	Adjusted Amnt of Local Tax	Support	Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Hospitals	Adjusted Rural	Payments	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Hospitals	Adjusted Non-Rural	Payments	Adjusted Non-Rural	Payments	Adjusted Non-Rural		
		(CA)	(CG)	RA=(CA+CG)	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	Days	
102601	FLORIDA HOSPITAL - WAUCHULA	A	61	1,002	442	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,110	
111325	FORT WALTON BEACH MEDICAL CENTER	A	7,533	764	2,032	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
260037	G. PIERCE WOOD HOSPITAL	X																						
100811	GADSDEN COMMUNITY HOSPITAL	A																						
102717	BROOKS HEALTH SYSTEM																							
101443	GLADES GENERAL HOSPITAL	A	3,688	977	802	2,699,397	2,928,646	0.10074	243,750	0.02274	67,110	0	0	0	0	0	0	0	0	0	0	0	3,172,996	
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	X																						
101524	GOOD SAMARITAN MEDICAL CENTER	A	4,362	2,106	745	803,224	871,488	0.00249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871,488	
102253	GULF COAST HOSPITAL - FT. MYERS	A																						
117817	GULF COAST MEDICAL CENTER	A	8,730	449	929	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100820	GULF PINES HOSPITAL	X																						
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER																							
120324	H. LEE MOFFIT CANCER CENTER	A	5,252	5,783	486	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101942	HALIFAX HEALTH	A	20,283	887	8,263	30,549,811	33,146,545	0.01015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101354	HEALTH CENTRAL	A	6,566	4,593	2,120	2,622,912	2,845,860	0.00458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204811	HEALTH CENTRAL PARK																							
6874201	HEALTHCARE FOR THE HOMELESS																							
101805	HEALTHMARK REGIONAL MEDICAL CENTER	A	401	105	730	-	0	0.02277	55,105	0	0	0	0	0	0	0	0	0	0	0	0	0	55,105	
102285	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	7,247	1,925	811	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,559	973	893	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100892	HENDRY REGIONAL MEDICAL CENTER	A	374	0	802	-	0	0.02185	52,412	0	0	0	0	0	0	0	0	0	0	0	0	0	52,412	
279374	HERNANDO COUNTY HEALTH DEPARTMENT																							
100412	HALEAH HOSPITAL	A	13,601	1,341	718	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100697	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,873	238	366	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102560	HEALTHSOUTH RIDSELAKE HOSPITAL	F	220	122	29	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103551	HEALTHSOUTH REHAB OF SPRING HILL	F	0	372	99	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	F	834	15	148	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	X																						
100981	HOLMES REGIONAL MEDICAL CENTER	A	16,641	12,016	2,625	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100188	HOLY CROSS HOSPITAL	A	5,073	1,592	1,207	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102261	HOMESTEAD HOSPITAL	A	14,271	7,264	4,273	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	F	930	233	108	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	F	736	14	19	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TABLE 2

SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	Data Type	n		t	v	115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS.
			Medicaid Days (incl. HMO)	Charity Care			50% Bid Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	Payments	
		(FURS) (F)	(CA)	(CO)	Days	Days	Days	Support	Ri (rebid)	% of Rural Tot. Rj=Se/(Rj+um)(Ri)	Hospitals RK = (R2) x 2.418(573)	Payments RL = (Sw)(Ri)+K	% of Other Tot. RM=Se/(Rj+um)(Ri)	Hospitals (Ri+um)(Rj+um)(Ri)	Payments (Ri+um)(Rj+um)(Ri)	Payments (Ri+um)(Rj+um)(Ri)	
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	F	138	385	53												
120541	HEALTHSOUTH REH4B HOSPITAL TREAS COAST	F	164	524	96												
680320	L.M. SOLZBACHER CTR FOR THE HOMELESS																
109219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	A	4,926	1,687	2,853		7,732,435	8,389,691					0.00330		8,389,691	8,389,691	
101044	INDIAN RIVER MEDICAL CENTER	A	7,787	4,966	1,665		9,864,814	10,703,324					0.00497		10,703,324	10,703,324	
204101	JACKSON MEMORIAL LONG-TERM CARE CENTER																
101091	JACKSON HOSPITAL	A	1,877	1,533	1,242					0.08588	207,321					207,321	
100421	JACKSON MEMORIAL HOSPITAL	A	206,350	133,198	19,435		320,251,792	347,473,194					0.12960		347,473,194	347,473,194	
203870	JACKSON MEMORIAL PERDUE MEDICAL CENTER																
101737	JAY HOSPITAL	A	424	627	488					0.02836	69,617					69,617	
276439	JEFFERSON COUNTY HEALTH DEPARTMENT																
101460	JFK MEDICAL CENTER	A	15,802	7,309	2,971		3,520,780	3,820,024					0.00900		3,820,024	3,820,024	
120294	JUPITER MEDICAL CENTER	A	1,227	557	1,212		457,557	496,449							496,449	496,449	
120138	KENDALL REGIONAL MEDICAL CENTER	A	12,183	2,546	2,893								0.00676				
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	191	155	243												
119538	KINDRED HOSPITAL - S. FLA. - CORAL GABLES	F	0	552	361												
100166	KINDRED HOSPITAL - SOUTH FLORIDA	F	137	52	206												
101815	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
103535	KINDRED HOSPITAL - OCALA	F	141	41	30												
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	570	273	165												
108227	LAKE BUTLER HOSPITAL	A	39	593	164					0.02108	52,419					52,419	
563234	LAKE COUNTY HEALTH DEPARTMENT																
119768	LAKE CITY MEDICAL CENTER	A	1,114	194	963								0.00078				
101684	LAKE WALES MEDICAL CENTERS	A	1,571	1,724	793								0.00141				
101648	LAKELAND REGIONAL MEDICAL CENTER	A	26,097	25,513	4,734								0.01945				
103420	LAKEWOOD RANCH MEDICAL CENTER	F	956	317	468								0.00060				
119741	LARGO MEDICAL CENTER	A	4,241	2,327	1,673												
101753	HEALTHSOUTH REHAB HOSPITAL - LARGO	F	704	0	118												
120057	LARKIN COMMUNITY HOSPITAL	A	2,944	209	463								0.00125				
119685	LAWNWOOD REGIONAL MEDICAL CENTER	A	15,881	3,249	2,523								0.00747				
279483	LEE COUNTY HEALTH DEPARTMENT																
101109	LEE MEMORIAL HOSPITAL	A	25,489	10,596	2,784		6,122,199	6,642,586					0.01530		6,642,586	6,642,586	
101079	LEESBURG REGIONAL MEDICAL CENTER	A	6,151	2,487	1,397		5,923,922	6,427,456					0.00348		6,427,456	6,427,456	

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SB 2000

Medicaid Number	Data Type	flurs only		n	t	v	115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS.
		Provider	Days (CA)				Charity Care (CS)	Days (CA/CS)	Adjusted Amnt of Local Tax	Support	R (relief)	108.50% Preliminary (Amount of Local Funding)	Mendt-Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mendt-Char+ 50% Bad Debt	
	FIHURS (F)	(incl. HMO)	Days (CA)	Days (CS)	Days (CA/CS)	Support	R (relief)	108.50% Preliminary (Amount of Local Funding)	Mendt-Char+ 50% Bad Debt	Hospitals For Rural	Payments Rural	Mendt-Char+ 50% Bad Debt	Hospitals non-Rural	Payments Non-Rural	PAYMENTS		
										$RK = (RU \times 2.419573)$	$RL = (SWR) \times RC$	$RM = (RW \times sum(RH))$	$(RM \times (abs-sum(RJ-sum))$	$RO = (RQ \times RS)$			
101117	A	1,760	9	9	830	-	0	0	0.00060	0	0	0.00060	0	0	0		
101102	A	3,775	1,473	1,473	703	-	0	0	0.00205	0	0	0.00205	0	0	0		
290408																	
101150	A	186	406	406	1,042	-	0	0.03010	72,829	72,829	0	0	0	0	72,829		
295612																	
101108	A	16,769	4,539	4,539	3,207	5,125,325	5,560,977	5,560,977	0.00846	0	0	0.00846	0	0	5,560,977		
295612																	
295612																	
203475																	
101214	F	190	973	973	558	-	0	0.03170	76,707	76,707	0	0	0	0	76,707		
101164	A	7,953	4,318	4,318	2,010	-	0	0	0.00493	0	0	0.00493	0	0	0		
101541	A	9,828	5,298	5,298	1,863	-	0	0	0.00586	0	0	0.00586	0	0	0		
120081	A																
100200	A	51,328	31,045	31,045	11,554	56,792,614	63,789,986	63,789,986	0.03242	0	0	0.03242	0	0	63,789,986		
101761	A	14,285	0	0	4,461	21,291,393	23,090,312	23,090,312	0.00646	0	0	0.00646	0	0	23,090,312		
201006																	
102229	A	4,068	4,597	4,597	2,762	5,725,569	6,212,243	6,212,243	0.00408	0	0	0.00408	0	0	6,212,243		
102521	A	13,648	5,694	5,694	3,840	14,313,924	15,530,608	15,530,608	0.00600	0	0	0.00600	0	0	15,530,608		
101931	A	12,241	1,346	1,346	3,632	-	0	0	0.00594	0	0	0.00594	0	0	0		
103454	F	5,355	1,629	1,629	1,608	-	0	0	0.00303	0	0	0.00303	0	0	0		
112798	F	1,153	103	103	478	-	0	0	0.00367	0	0	0.00367	0	0	0		
100408	A	8,581	1,392	1,392	1,532	-	0	0	0.00110	0	0	0.00110	0	0	0		
100706																	
100544	A	1,639	54	54	1,508	-	0	0	0	0	0	0	0	0	0		
295442																	
295442																	
295442																	
100609	A	40,755	910	910	591	-	0	0	0.01458	0	0	0.01458	0	0	0		
100447																	
101583	A	12,962	6,901	6,901	1,897	5,877,525	6,377,115	6,377,115	0.00752	0	0	0.00752	0	0	6,377,115		
100463	A	13,598	4,536	4,536	2,584	-	0	0	0.00714	0	0	0.00714	0	0	0		
101176	A	12,272	3,221	3,221	3,159	2,196,468	2,383,166	2,383,166	0.00644	0	0	0.00644	0	0	2,383,166		
109926	A	8,041	988	988	1,821	-	0	0	0.00374	0	0	0.00374	0	0	0		

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		Data Type	Medical Days (Incl HMO)	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%	Mcaid+Char+ 50% Bad Debt	Proportional Adjst. For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjst. non-Rural	Adjusted Non-Rural			
		(Incl HMO) (CA)	Days (CC)	Days (CA+CG)	Support	R (aided)	Payments (Rural)	Payments (non-Rural)	Payments (Rural)	Payments (non-Rural)	Payments (Rural)	Payments (non-Rural)	Payments (Rural)	Payments (non-Rural)	Payments (Rural)	Payments (non-Rural)
140442	NORTH DADE HEALTH CENTER (JMH)															
205890	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA															
100315	NCH DOWNTOWN NAPLES HOSPITAL	A	15,323	8,369	3,515											
101141	NATURE COAST REGIONAL HEALTH NETWORK	A	267	150	406											
6879551	NORTHEAST FL HEALTH SERVICES															
280029	N.E. FLORIDA STATE HOSPITAL															
101508	NORTON PLANT NORTH BAY HOSPITAL	A	2,013	1,928	727											
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	A	10,420	7,948	7,621	19,954,671	21,650,818									
191265	NORTH OKALOOSA MEDICAL CENTER	A	2,368	1,116	503											
100498	NORTH SHORE MEDICAL CENTER	A	21,889	2,725	989											
102571	NORTH RIDGE MEDICAL CENTER	A														
115193	NORTHSIDE HOSPITAL & HEART INST.	A	5,698	2,546	1,722											
191907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	285	1,174	306											
104591	NORTHWEST MEDICAL CENTER	A	6,406	1,035	1,543											
120073	OAK HILL HOSPITAL	A	2,822	910	591											
109899	OCALA REGIONAL MEDICAL CENTER	A	6,210	1,325	2,307	1,684,211	1,827,369									
279561	OKALOOSA COUNTY HEALTH DEPARTMENT															
279587	ORANGE COUNTY HEALTH DEPARTMENT															
111741	ORANGE PARK MEDICAL CENTER	A	8,964	1,872	2,814											
101338	ORLANDO REGIONAL MEDICAL CENTER	A	91,474	26,681	8,955	4,723,599	5,125,105									
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	A														
279595	OSCEOLA COUNTY HEALTH DEPARTMENT															
101389	OSCEOLA REGIONAL MEDICAL CENTER	A	12,488	1,182	2,934											
212032	PALM BEACH COUNTY HOME	A														
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,841	1,152	387	378,514	410,688									
102245	PALM BEACH REGIONAL HOSPITAL	A														
100536	PALM SPRINGS GENERAL HOSPITAL	A	1,910	0	1,613											
104664	PALMETTO GENERAL HOSPITAL	A	20,386	1,400	916											
120111	PALMS OF PASADENA HOSPITAL	A	1,484	547	484											
120260	PALMS WEST HOSPITAL	A	10,550	2,117	1,469	635,461	689,475									
6896936	PANCREA HEALTH CENTER															
111414	PARK MEDICAL CENTER															
102385	PARKWAY REGIONAL (merged JMH)	X														
100102	PARRISH MEDICAL CENTER	A	3,863	3,596	1,572	1,168,395	1,267,709									

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			Medicaid Days (incl. HMO) (CA)	Charity Care (CC)	50% Bad Debt (BA)(CA+CC)				Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amnt of Local Funding) RI (refined)	Meid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Meid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	Payments	Payments	
				Days	Days	Days	Days	Days	Support	RI (refined)	Rural Total	Hospitals	Payments	Hospitals	Payments	Hospitals	Payments	Payments	RP = (RL+RO)
											RS=Sal*(R)/sum(RH)	HK = (RU * 2.419,873)	RL = (Sal*(RU)+PK)	RM=Sal*(RO)/sum(RO)	RO = (nonR)+RN)				
106532	A	PASCO REGIONAL MEDICAL CENTER	1,833	168	416	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100285	A	PEACE RIVER REGIONAL MEDICAL CENTER	5,231	586	825	-	-	-	-	0	0	0	0	0	0	0	0	0	0
101861	A	FLORIDA HOSPITAL OCEANSIDE	3,976	1,541	2,054	-	-	-	-	0	0	0	0	0	0	0	0	0	0
103144	F	PHYSICIAN'S REGIONAL MEDICAL CENTER	3,731	327	930	2,845,937	-	-	-	3,087,842	0	0	0	0	0	0	0	0	3,087,842
120251	X	PINECREST REHABILITATION HOSPITAL																	
279625		PINELLAS COUNTY HEALTH DEPARTMENT																	
120006	A	PLANTATION GENERAL HOSPITAL	22,088	611	2,835	-	-	-	-	0	0	0	0	0	0	0	0	0	0
279633		POLK COUNTY HEALTH DEPARTMENT																	
101881		POLK GENERAL HOSPITAL																	
102237		POMPANO BEACH MEDICAL CENTER																	
295507		PREMIER COMMUNITY HEALTHCARE																	
101311	F	PRINCETON HOSPITAL	0	0	330	-	-	-	-	0	0	0	0	0	0	0	0	0	0
113514	A	PUTNAM COMMUNITY MEDICAL CENTER	3,249	217	2,028	-	-	-	-	0	0	0	0	0	0	0	0	0	0
119750	A	R.H. RAHLERSON	1,700	348	979	-	-	-	-	0	0.05576	134,922	0	0	0	0	0	0	134,922
202533		THE ROHR HOME																	
295434		RURAL HEALTH CARE - PMDC																	
280045		SOUTH FLORIDA STATE HOSPITAL																	
119697		ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL																	
103233	A	SACRED HEART OF THE EMERALD COAST	1,269	674	720	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100765	A	SACRED HEART HOSPITAL	36,475	4,858	4,488	1,020,387	-	-	-	1,107,098	0	0	0	0	0	0	0	0	1,107,098
101745	A	SANTA ROSA MEDICAL CENTER	2,535	231	848	-	-	-	-	0	0	0	0	0	0	0	0	0	0
279694		SARASOTA COUNTY HEALTH DEPARTMENT																	
120614	A	SEBASTIAN RIVER MEDICAL CENTER	778	0	530	-	-	-	-	0	0	0	0	0	0	0	0	0	0
103300	F	SELECT SPECIALTY HOSPITAL - ORLANDO	198	0	82	-	-	-	-	0	0	0	0	0	0	0	0	0	0
103438	F	SELECT SPECIALTY HOSPITAL PANAMA CITY	180	0	21	-	-	-	-	0	0	0	0	0	0	0	0	0	0
103373	F	SELECT SPECIALTY HOSPITAL MIAMI	106	0	110	-	-	-	-	0	0	0	0	0	0	0	0	0	0
119688	A	SEVEN RIVERS COMMUNITY HOSPITAL	2,659	32	388	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100676	A	SHANDS AT JACKSONVILLE	49,377	40,841	5,898	18,711,670	-	-	-	20,302,162	0	0	0	0	0	0	0	0	20,302,162
100301	A	SHANDS AT LAKE SHORE	3,963	3,221	525	2,845,937	-	-	-	3,087,842	0	0	0	0	0	0	0	0	3,087,842
101758	A	SHANDS AT LIVE OAK	188	1,179	681	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100072	A	SHANDS AT STARKE	302	1,341	724	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100030	A	SHANDS TEACHING HOSPITAL & CLINIC	65,800	27,257	4,526	3,820,670	-	-	-	4,145,427	0	0	0	0	0	0	0	0	4,145,427
103284	F	SISTER EMANUEL HOSPITAL	634	116	59	-	-	-	-	0	0	0	0	0	0	0	0	0	0
119646	A	SOUTH BAY HOSPITAL	1,220	1,197	891	-	-	-	-	0	0	0	0	0	0	0	0	0	0
100686	A	SOUTH FLORIDA BAPTIST HOSPITAL	3,543	3,781	920	1,721,160	-	-	-	1,887,458	0	0	0	0	0	0	0	0	1,887,458
101087	A	SOUTH LAKE HOSPITAL	1,716	2,329	869	4,278,101	-	-	-	4,641,740	0	0	0	0	0	0	0	0	4,641,740

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		Data Type	Medicaid Days (Incl HMO)	Charity Care	50% Bad Debt				Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	% of Rural Tot	Hospitals	Hospitals	% of Other Tot	
FIURS (F)	(CA)	(CC)	RA*(CA+GD)	Support	RI (defined)	RJ (defined)	RJ*(R2+2419.573)	RL = (SAR)*PK	RM=SAR*(sum(RH))	RO = (sum(RJ)+RN)	RP = (RL+RO)										
106587	SOUTH MIAMI HOSPITAL	A	12,766	3,182	2,556	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	
100595	SOUTH BEACH COMMUNITY HOSPITAL	A																			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	A	0	0	140																
102486	SPRING HILL REGIONAL HOSPITAL																				
120227	SAINT ANTHONY'S HOSPITAL	A	7,623	3,255	893	5,877,525	6,377,115														
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F	0	0	0																
103462	ST CLOUD REGIONAL MEDICAL CENTER	F	1,315	0	567																
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0	0	0																
9143211	ST. JOHN'S RIVER RURAL HEALTH NETWORK																				
8897286	ST. JOSEPH CARE OF FLORIDA																				
100878	ST. JOSEPH'S HOSPITAL	A	52,794	17,842	3,836	11,887,751	12,888,210														
119971	ST. LUCIE MEDICAL CENTER	A	5,161	577	1,504																
101486	ST. MARY'S HOSPITAL	A	41,717	16,567	1,924	6,244,128	6,774,879														
120103	SANT PETERSBURG GENERAL HOSPITAL	A	5,889	2,540	1,200																
100731	SANT VINCENT'S MEDICAL CENTER	A	12,642	5,235	2,864																
100722	SANT LUKE'S HOSPITAL	F	1,525	914	1,334																
101591	SUN COAST HOSPITAL	A																			
295230	SUNCOAST CHC																				
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)																				
295230	SUNCOAST COMM HEALTH CTR																				
119982	SUNLAND - MARIANNA																				
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	F	551	378	298																
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	A	8,464	2,033	2,361																
119920	TACACHALE DAHLIA HOSPITAL																				
101133	TALLAHASSEE MEMORIAL HOSPITAL	A	20,286	8,333	4,925																
295485	TAMPA FAMILY HEALTH CENTER																				
295495	TAMPA FAMILY HEALTH CENTER (DENTAL)																				
295485	TAMPA FAMILY HEALTH CTR																				
100994	TAMPA GENERAL HOSPITAL	A	50,595	31,918	3,235	17,301,469	18,772,094														
295477	THOMAS E. LANGLEY MEDICAL CENTER																				
119840	TOWN & COUNTRY HOSPITAL	F	2,051	667	900																
6800050	TREASURE COAST COMMUNITY HEALTH CENTER																				
295080	TRENTON MEDICAL CENTER, INC.																				
100838	TRINITY COMMUNITY HOSPITAL	A																			

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		Data Type	Medicaid Days (incl HMO)	Charity Care Days (CC)	50% Bad Debt Days (BA+CA+CB)				Adjusted Amnt of Local Tax Support	Preliminary (Amount of Local Funding)	Maid+Char+ 50% Bad Debt	% of Rural Tot.	Proportional Adjust For Rural	Adjusted Rural	Maid+Char+ 50% Bad Debt	% of Other Tot.	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FIURS (F)	(CA)	(CC)	BA+CA+CB		Days	Days		RD (incl)	RD (excl)	RD + (incl) - (excl)	RD + (incl) - (excl)	RD + (incl) - (excl)					
101257	TWIN CITIES HOSPITAL	A	385	56	426					0	0	0	0	0					
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	542	168	485					0	0	0	0	0					
100843	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,447	1,074	1,081					0	0	0	0	0					
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	11,383	8,397	2,371					0	0	0	0	0					
112801	UNIVERSITY HOSPITAL & MEDICAL C	A	3,947	733	1,830					0	0	0	0	0					
102879	KINDRED HOSPITAL - NORTH FLORIDA									0	0	0	0	0					
102708	KINDRED HOSPITAL BAY AREA - ST PETE	F	24	472	0					0	0	0	0	0					
119733	VENICE REGIONAL MEDICAL CENTER	A	1,207	34	494					0	0	0	0	0					
103179	THE VILLAGES REGIONAL HOSPITAL	A	482	785	647					0	0	0	0	0					
120243	WEST BOCA MEDICAL CENTER	A	6,898	1,108	505			181,803		197,256	0	0	0	0					
290053	WEST FLORIDA COMMUNITY CARE CENTER				121					0	0	0	0	0					
113212	WEST FLORIDA HOSPITAL	A	5,651	832	1,704					0	0	0	0	0					
101702	WEST GABLES REHABILITATION HOSPITAL	F	751	0	60					0	0	0	0	0					
279765	WALTON COUNTY HEALTH DEPARTMENT									0	0	0	0	0					
100803	GEORGE E. WEEB MEMORIAL HOSPITAL	A	71	0	567					0	0	0	0	0					
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	6,766	2,155	1,426			935,845		1,015,392	0	0	0	0					
100625	WESTCHESTER GENERAL HOSPITAL	A	10,740	1,881	843					0	0	0	0	0					
112905	WESTSIDE REGIONAL MEDICAL CENTE	A	2,908	778	1,226					0	0	0	0	0					
101699	WINTER HAVEN HOSPITAL	A	8,405	6,048	3,414					0	0	0	0	0					
101362	FLORIDA HOSPITAL WINTER PARK									0	0	0	0	0					
100111	WJESTHOFF MEDICAL CENTER - ROCKLEDGE	A	5,485	3,958	1,657					0	0	0	0	0					
103202	WJESTHOFF MEDICAL CENTER - MELBOURNE	A								0	0	0	0	0					
100286	Doctors Hospital Inc (Dade Co)																		
103730	St. Luke's-St. Vincent's (Duval Co)																		
596999	UNDETERMINED	U								0	0	0	0	0					
Totals			1,900,207	812,616	344,317			754,956,282		819,127,566	1,00000	2,419,573	1,00000	811,110,878	821,547,139				

TABLE 3
 SFY 2011-12
 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
 EXEMPTIONS TO CEILINGS

SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	GME	DSH 2011-12			Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)	
							Family Practice	PSN/CHILDREN	Rural / RFAP		InPatient	Outpatient
AG HOLLEY	PALM BEACH	5,388,308		5,388,308	20,395			400,000		420,395	152,802	152,802
ALL CHILDREN'S HOSPITAL	PINELLAS									5,808,703	15,546,979	5,864,848
ANN BATES LEACH EYE HOSPITAL	DADE										21,411,827	21,411,827
AVENTURA HOSPITAL & MEDICAL CEN	DADE										31,224	2,393,807
BAPTIST MEDICAL CENTER - BEACHES	DADE											
BAPTIST HOSPITAL OF MIAMI	DADE										19,213,931	1,937,116
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							4,398,432	804,244
BAPTIST MEDICAL CENTER	DUVAL	245,574		245,574						245,574	10,542,124	5,202,876
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	102,045	232,186					244,558	476,742		10,598,944
BARTOW REGIONAL MEDICAL CENTER	POLK											
BAY MEDICAL CENTER	BAY	6,421,187		6,421,187	4,091,985					4,091,985	3,451,011	666,974
BAYFRONT MEDICAL CENTER	PINELLAS	410,880	12,754,234	13,165,124			1,443,750			1,443,750	6,205,007	85,681
BERT FISH MEDICAL CENTER	VOLUSIA											
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,254,823	1,254,823							1,254,823	45,253
BLAKE MEDICAL CENTER	MANATEE											
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH											
BRANDON REGIONAL HOSPITAL	HILLSBORO										4,701,740	70,075
BROOKS REHABILITATION HOSPITAL	DUVAL											
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	99,324,901	101,564,814	22,416,276		1,443,750	2,102,425		25,962,451	1,821,272	178,991
BROWARD HEALTH - BROWARD GENERAL	BROWARD	145,416	30,312	175,728						127,527,265	14,561,647	4,231,971
CALHOUN LIBERTY HOSPITAL	CALHOUN	157,981		157,981	83,333					439,125	614,853	18,793,619
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		4,986	4,986						425,629	671,928	
CAPE CANAVERAL HOSPITAL	BREVARD											
CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	16,320	463,487
UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	4,646,230	5,109,717
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE											
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE											
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	8,663,121		8,663,121	707,715					707,715	9,370,836	
CLEARWATER COMMUNITY HOSPITAL	PINELLAS											
CLEVELAND CLINIC FLORIDA WESTON	BROWARD											
COLUMBIA HOSPITAL	PALM BEACH		627,970	627,970							1,070,953	218,771
COMMUNITY HOSPITAL	PASCO											
CORAL GABLES HOSPITAL	DADE											
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD											
PASCO REGIONAL MEDICAL CENTER	PASCO		10,554,775	10,554,775	2,151,612			145,652		2,237,264	12,852,039	871,472
ATLANTIC MEDICAL CENTER	VOLUSIA											
JACKSON SOUTH COMMUNITY HOSPITAL	DADE											
DELRAY MEDICAL CENTER	PALM BEACH	438,491	4,892,804	5,421,295						348,650	5,421,295	
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	144,530	382,300	1,263					349,913	732,213	
DOCTORS' HOSPITAL - CORAL GABLES	DADE											
DOCTORS HOSPITAL OF SARASOTA	SARASOTA											
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	66,684	246,887	83,333					307,048	637,268	
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	149,183	384,009						365,850	749,859	
MIAMI JEWISH HOME & HOSPITAL	DADE											
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	25,859	1,085,071	83,333					3,964,505	5,049,576	
EDWARD WHITE HOSPITAL	PINELLAS											
HEALTHSOUTH EMERALD COAST REHABILITATION CENTER	BAY											
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA											
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH											
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE											
FISHERMENS HOSPITAL	MONROE	156,636	14,831	171,466						449,100	620,566	
FLAGLER HOSPITAL	ST. JOHNS		394,750	394,750							394,750	
FLORIDA HOSPITAL	ORANGE	36,935	5,125,105	5,162,040						1,820,000	6,982,040	2,840,673
												34,740,628

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							Family Practice	PSNICHILDREN	Rural / RFAP		In-Patient	Outpatient
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS	143,253	67,110	210,363					378,012	588,375		
FLORIDA HOSPITAL - WALCHULA	HARDEE	127,376	160,436	287,812					393,252	681,064		
FLORIDA HOSPITAL FLAGLER	FLAGLER		7,088,259	7,088,259						7,088,259		
FLORIDA HOSPITAL WATERMAN	LAKE											
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO											
FLORIDA MEDICAL CENTER	BROWARD											
FLORIDA MEDICAL CENTER SOUTH	BROWARD											
FLORIDA STATE HOSPITAL	BROWARD				1,090,769				1,090,769	1,090,769		
FLORIDA STATE HOSPITAL - MED SURG.	BROWARD				3,902				3,902	3,902	2,202	
FORT WALTON BEACH MEDICAL CENTER	GADSDEN											
G. PIERCE WOOD HOSPITAL	OKALOOSA											
GADSDEN COMMUNITY HOSPITAL	DESOTO											
BROOKS HEALTH SYSTEM	GADSDEN											
GEORGE E. WIEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	28,425	205,531	83,333				512,766	718,297		
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,172,596	3,410,929	555,874				967,507	4,318,436		
PARKWAY REGIONAL MEDICAL CENTER	DADE											
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		871,498	871,498						871,498		
GULF COAST MEDICAL CENTER	BAY											
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788				447,788	447,788	4,255,015	
GULF PINES HOSPITAL	GULF											
H. LEE MOFFIT CANCER CENTER	HILLSBORO											
H.H. RAUFERSON	OKEECHOBEE	189,405	134,922	303,328					465,278	768,606	5,926,178	
HAL FAX HEALTH	VOLUSIA	281,272	33,146,545	33,427,817	6,644,342		1,443,750		8,088,092	41,515,909	10,988,744	
HEALTH CENTRAL	ORANGE		2,845,860	2,845,860	2,590,141				2,590,141	5,436,001	1,894,039	
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	55,105	173,818					357,394	531,212		
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE											
LARKIN COMMUNITY HOSPITAL	DADE											
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON								1,443,750	1,443,750	833,065	
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO											
HEALTHSOUTH REHAB HOSPITAL - LARGO	PINELLAS											
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD											
HEALTHSOUTH SUNRISE REHAB HOSPITAL	BROWARD											
HEALTHSOUTH REHAB HOSPITAL - INDIAN RIVER	BROWARD											
HEALTHSOUTH REHAB INSTITUTE - SARASOTA	SARASOTA											
HEALTHSOUTH REHAB INSTITUTE - SARASOTA	SARASOTA											
HEALTHSOUTH RIDGE LAKE HOSPITAL	SARASOTA											
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK											
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS											
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	52,412	212,759	83,333				536,945	749,704		
HALEAH HOSPITAL	DADE				9,001				9,001	9,001	5,600,263	
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS											
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272						281,272	1,709,171	
HOLY CROSS HOSPITAL	BROWARD											
HOMESTEAD HOSPITAL	DADE				5,640				5,640	5,640	7,266,948	
BROWARD HEALTH - IMPERIAL POINT	BROWARD	505,504	8,389,691	8,895,196	2,647,743		277,883		2,925,628	11,820,822	97,593	
											6,101,801	
											7,970,757	
											7,517,355	
											1,004,027	

TABLE 3
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							Family Practice	SNWCHILDRNS	Rural / RFAP		In-Patient	Outpatient
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER	181,567	10,703,324	10,703,324	83,333				10,703,324			
JACKSON MEMORIAL HOSPITAL	JACKSON	4,454,635	207,321	366,888	82,889,489	16,254,780			721,846			
JAY HOSPITAL	SANTA ROSA	150,479	68,617	219,096			2,358,498		453,430,586	109,332,653	12,320,944	121,653,597
JFK MEDICAL CENTER	PALM BEACH		3,820,824	3,820,824				226,851	445,947			
JURTIER MEDICAL CENTER	PALM BEACH		496,449	496,449					3,820,824	5,292,003	115,483	5,407,486
KENDALL REGIONAL MEDICAL CENTER	DADE								496,449			
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO											
KINDRED HOSPITAL - OCALA	MARION											
KINDRED HOSPITAL - S. FLORIDA - HOLLY BROWARD	MARION											
KINDRED HOSPITAL - S. FLA. - CORAL GABLE	DADE											
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD											
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO											
LAKE BUTLER HOSPITAL	UNION	506,573	52,419	558,992				1,020,551	1,579,543			
LAKE CITY MEDICAL CENTER	COLUMBIA											
LAKE WALES MEDICAL CENTERS	POLK											
LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272		281,272					281,272	6,703,686	1,069,685	7,773,382
LAKELAND RANCH MEDICAL CENTER	MARATEE											
LARGO MEDICAL CENTER	PINELLAS					1,616,352						
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272					1,616,352	296,275	70,203	366,478
LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,586	7,713,435	7,977,533				281,272	4,531,939	201,429	4,733,368
LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,427,456	6,427,456					15,690,068	9,489,583	1,425,368	10,924,951
LEE REGIONAL MEDICAL CENTER	LEE								6,427,456			
LOWER KEYS MEDICAL CENTER	MONROE											
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,398	72,829	175,228					308,627	1,611,178	186,733	1,799,911
MANATEE MEMORIAL HOSPITAL	MANATEE		5,560,977	5,560,977					5,560,977	5,286,639	228,120	5,814,759
MARINEER HOSPITAL	MONROE	137,157	76,707	214,484					234,163	449,627		
MARTIN MEMORIAL HOSPITAL	MARTIN											
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS											
MEASE HOSPITAL - DUNEDIN	PINELLAS											
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA											
ST. LUCIE MEDICAL CENTER	ST. LUCIE											
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA											
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,312	23,090,312	2,261,048				2,261,048	25,351,360		
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA											
MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333				130,765	130,765		
MEMORIAL HOSPITAL OF TAMPA	HILLSBORO						47,432					
MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,212,243	6,212,243	83,333				178,198	6,895,945	384,565	7,698,508
MEMORIAL HOSPITAL WEST	BROWARD	505,504	15,530,608	15,530,608	3,135,967				3,354,674	18,895,282		
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL											
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	63,789,986	65,965,218	17,514,584				18,990,933	84,956,151	8,683,219	27,198,992
MERCY HOSPITAL	DADE											
METHODIST MEDICAL CENTER	DUVAL											
MIAMI CHILDRENS HOSPITAL	DADE	4,559,582		4,559,582	23,486				423,486	20,763,571	4,722,333	25,485,904
MT. SINAI MEDICAL CENTER & MIAMI HEAR	DADE											
MORTON F. PLANT HOSPITAL	DADE		6,377,115	6,377,115					1,443,750	7,820,865	4,666,713	5,806,500
MT. SINAI MEDICAL CENTER	DADE	6,084,387		6,084,387		4,051,810			4,051,810	10,136,207	4,159,412	4,663,215
MUNROE REGIONAL MEDICAL CENTER	MARION		2,383,186	2,383,186	2,536,334				2,536,334	4,919,500		
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618				892,618	892,618		
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	187,668		187,668								
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950								
MORTON PLANT NORTH BAY HOSPITAL	PASCO		40,689	40,689					258,528	167,668	7,168,170	7,340,228
BROWARD HEALTH - NORTH BROWARD M	BROWARD	281,272	21,650,818	21,932,090	9,818,418			235,941	10,054,359	31,986,449	675,109	2,864,652

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							Family Practice	PSNCHILDRN	Rural / RFAP		InPatient	Outpatient
NORTH DADE HEALTH CENTER (JMH)	DADE											
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA											
NORTH SHORE MEDICAL CENTER	DADE				11,619				11,619		5,662,590	825,626
NORTH RIDGE MEDICAL CENTER	BROWARD											
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											
NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	192,337	78,662	271,000	83,333			425,367	508,700	779,700	2,287,542	3,611
NORTHWEST MEDICAL CENTER	BROWARD											
OAK HILL HOSPITAL	HERNANDO											
OCALA REGIONAL MEDICAL CENTER	MARION		1,827,369	1,827,369						1,827,369		
ORANGE PARK MEDICAL CENTER	CLAY											
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	5,125,105	9,367,255		4,687,400			4,687,400	14,054,655	33,423,726	1,101,529
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		410,688	410,688						410,688		
PALM BEACH REGIONAL HOSPITAL	PALM BEACH											
PALM SPRINGS GENERAL HOSPITAL	DADE											
PALMETTO GENERAL HOSPITAL	DADE				12,040				1,455,790	1,455,790		
PALMS OF PASADENA HOSPITAL	PINELLAS											
PAN AMERICAN HOSPITAL	PALM BEACH		689,475	689,475						689,475		
PARK MEDICAL CENTER	DADE											
PARKWAY REGIONAL (merged JMH)	DADE											
PARRISH MEDICAL CENTER	BREVARD		1,267,709	1,267,709								
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,087,842	3,087,842	1,127,918				1,127,918	2,395,627		
PINECREST REHABILITATION HOSPITAL	PALM BEACH											
PLANTATION GENERAL HOSPITAL	BROWARD											
POLK GENERAL HOSPITAL	POLK				11,255				11,255	11,255	4,976,186	39,448
POMPANO BEACH MEDICAL CENTER	BROWARD											
PRINCETON HOSPITAL	ORANGE											
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM											
REGIONAL MEDICAL CENTER AT BAYONE	PASCO											
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	1,107,098	4,326,456	17,989				17,989	4,344,445	9,606,877	1,324,207
SACRED HEART OF THE EMERALD COAST	WALTON											
SANT ANTHONY'S HOSPITAL	PINELLAS		6,377,115	6,377,115						6,377,115	1,483,719	386,104
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE											
SANT LUKE'S HOSPITAL	DUVAL											
SANT PETERSBURG GENERAL HOSPITAL	PINELLAS					1,820,000			1,820,000	1,820,000	358,254	74,285
SANT VINCENT'S MEDICAL CENTER	DUVAL										1,923,171	151,545
SANTA ROSA MEDICAL CENTER	SANTA ROSA						1,443,750		1,443,750	1,443,750	2,751,689	434,285
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER											
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE											
SELECT SPECIALTY HOSPITAL MIAMI	DADE											
SELECT SPECIALTY HOSPITAL PANAMA C	BAY											
SEVEN RIVERS COMMUNITY HOSPITAL	DUVAL											
SHANDS AT JACKSONVILLE	DUVAL	33,096,240	20,302,162	53,398,402	21,810	12,833,802			2,017,321	68,871,335	11,242,006	9,260,651
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,432,338	3,686,010	3,074				427,176	4,116,260		
SHANDS AT LIVE OAK	SUWANNEE	311,041	91,765	402,806					595,435	998,240		
SHANDS AT STARK	BRADFORD	218,755	105,479	324,234					338,239	662,473		
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,609,830			241,127	24,598,576	27,379,747	7,486,407
SISTER EMMAUEL HOSPITAL	DADE											
SOUTH BAY HOSPITAL	HILLSBORO											
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBORO		1,867,458	1,867,458						1,867,458	1,817,026	188,463
SOUTH FLORIDA STATE HOSPITAL	BROWARD											

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							Family Practice	PSNCHILDRENS	Rural / RFAP		InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE		4,641,740	4,641,740						4,641,740			
SOUTH MIAMI HOSPITAL	DADE												
ORLANDO REGIONAL SOUTH SEMINOLE	SEMINOLE												
SOUTH BEACH COMMUNITY HOSPITAL	DADE												
SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				1,043,222				1,043,222				
SELECT SPECIALTY HOSPITAL - MEMORIAL DUVAL	DUVAL												
SPRING HILL REGIONAL HOSPITAL	HERNANDO												
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA												
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE												
ST. JOHNS REHABILITATION HOSPITAL	HILLSBORO	452,604	12,899,210	13,350,813	28,978				13,379,791	12,038,929	187,861	12,226,589	
ST. JOSEPH'S HOSPITAL	PALM BEACH	612,807	6,774,879	7,387,686	20,636				7,408,522	6,497,566	856,803	7,354,359	
ST. MARY'S HOSPITAL	PINELLAS												
SUN COAST HOSPITAL	JACKSON												
SUNLAND - MARIANNA	TACACHALE												
TACACHALE DAHLIA HOSPITAL	ALACHUA												
CAPITAL REGIONAL MEDICAL CENTER	LEON	317,758		317,758			1,443,750		1,443,750	8,777,599	378,561	9,156,160	
TALLAHASSEE MEMORIAL HOSPITAL	LEON	14,384,420	18,772,084	33,156,514		10,988,197			43,244,711	29,675,750	2,267,410	31,943,160	
TAMPA GENERAL HOSPITAL	HILLSBORO												
THE VILLAGES REGIONAL HOSPITAL	SUMTER												
TOWN & COUNTRY HOSPITAL	HILLSBORO												
TRINITY COMMUNITY HOSPITAL	HAMILTON												
TWIN CITIES HOSPITAL	OKALOOSA												
UNIVERSITY COMMUNITY HOSP. - CARRON	HILLSBORO												
UNIVERSITY COMMUNITY HOSPITAL - TAMU	HILLSBORO												
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD												
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE												
KINDRED HOSPITAL - NORTH FLORIDA	CLAY												
KINDRED HOSPITAL BAY AREA - ST. FELIX	PINELLAS												
VENICE REGIONAL MEDICAL CENTER	SARASOTA												
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA												
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,015,392	197,256	1,015,392					1,015,392	1,084,359	203,770	1,288,123	
WEST BOCA MEDICAL CENTER	PALM BEACH	197,256		197,256					197,256				
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA												
WEST FLORIDA HOSPITAL	ESCAMBIA												
WEST GABLES REHABILITATION HOSPITAL	DADE												
WESTCHESTER GENERAL HOSPITAL	DADE				7,893				7,893	1,338,501	1,327	1,339,828	
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD									4,744,455	752,930	5,497,385	
WINTER HAVEN HOSPITAL	POLK												
FLORIDA HOSPITAL WINTER PARK	ORANGE												
WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD												
WUESTHOFF MEDICAL CENTER - MELBON	BREVARD												
Graduate Medical Education Initiative Consortia							2,000,000		2,000,000				
UNDETERMINED													
Total Hospital Provider Access Systems		98,369,273	821,547,139	919,916,412	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	551,109,890	94,365,136	645,475,025
Non-Hospital Issues													
Poison Control (GR)				3,172,805						3,172,805			
FQHC-DOH Match (GR)				3,638,128						3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128						3,638,128			
FQHC				11,000,000						11,000,000			
County Initiatives - DQH				4,534,727						4,534,727			
Hospital Based Primary Care Initiatives				3,000,000						3,000,000			
Miami Dade Premium Assistance				250,000						250,000			
Palm Beach Premium Assistance				15,867,614						15,867,614			
Manatee ER Diversion (GR)				1,200,000						1,200,000			
New Primary Care Initiative				34,032,786						34,032,786			
Total Other Provider Access Systems		98,369,273	821,547,139	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	551,109,890	94,365,136	645,475,025

Percent of Total screen values are based on averaged 2004, 2005 and 2006 audited data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	Kindred Hospital - Palm Beaches					-
2	UCHLTACH at Connerton					-
3	Shands Teaching Hospital	10,488,495			1,422,121	11,910,617
4	Ed Fraser Memorial Hospital			147,556	0	147,556
5	Bay Medical Center				0	-
6	Shands at Starke			292,252	0	292,252
7	Holmes Regional Medical Center				501,809	501,809
8	Cape Canaveral Hospital				0	-
9	Parrish Medical Center				0	-
10	Wuesthoff Memorial Hospital				0	-
11	Broward General Hospital	4,921,645			742,603	5,664,248
12	Holy Cross Hospital, Inc.				0	-
13	Kindred Hospital - Ft.Lauderdale				0	-
14	Memorial Hospital	10,077,966			840,108	10,918,074
15	North Broward Medical Center	681,065			104,017	785,082
16	Calhoun Liberty Hospital			71,815	0	71,815
17	Charlotte Regional Medical Center				0	-
18	Peace River Regional Medical Center				0	-
19	Naples Community Hospital				0	-
20	Shands At Lake Shore			988,890	0	988,890
21	Baptist Of Miami				0	-
22	Cedars Medical Center, Inc.				0	-
23	Hialeah Hospital				0	-
24	Jackson Memorial Hospital	27,077,003			4,059,685	31,136,688
25	Mercy Hospital, Inc.				599,506	599,506
26	Mt. Sinai Medical Center				0	-
27	University Of Miami Hospital				0	-
28	Northshore Medical Center				0	-
29	Palm Springs General Hospital				0	-
30	Metropolitan Hospital Miami				0	-
31	South Miami Hospital				0	-
32	Miami Childrens Hospital		11,870,768			11,870,768
33	Westchester General Hospital				0	-
34	Baptist Medical Center				0	-
35	Shands Jacksonville Medical Center	6,266,730			852,426	7,119,156
36	Mayo Clinic Florida				22,339	22,339

Table 4
Buyback cost based on January 2011 rate setting

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
37	St. Vincent's Hospital				0	-
38	Baptist Hospital (Pensacola)				372,562	372,562
39	Sacred Heart Hospital				868,236	868,236
40	George E. Weems Memorial Hospital			76,108	0	76,108
41	Hendry Regional Medical Center			171,706	0	171,706
42	Spring Hill Regional Hospital				0	-
43	Highlands Regional Medical Center				0	-
44	Florida Hospital Heartland Medical Center				0	-
45	University Community Hospital Carrollwood				0	-
46	St. Joseph's Hospital				1,091,851	1,091,851
47	South Florida Baptist				0	-
48	Tampa General Hospital				3,445,734	3,445,734
49	University Community Hospital-Tampa				0	-
50	Doctors Memorial Hospital			438,152	0	438,152
51	Indian River Memorial Hospital				0	-
52	Jackson Hospital			1,133,703	0	1,133,703
53	Leesburg Regional Medical Center				0	-
54	South Lake Memorial Hospital				0	-
55	Florida Hospital Waterman				0	-
56	Lee Memorial Hospital				921,633	921,633
57	Lehigh Regional Medical Center				0	-
58	Tallahassee Memorial Regional Medical Center				620,303	620,303
59	Nature Coast Medical Center			86,858	0	86,858
60	Madison County Memorial Hospital			35,731	0	35,731
61	Manatee Memorial Hospital				0	-
62	Munroe Regional Medical Center				0	-
63	Martin Memorial Hospital				0	-
64	Lower Florida Keys Hospital				0	-
65	Fishermen's Hospital			48,683	0	48,683
66	Mariners Hospital			221,675	0	221,675
67	Baptist Medical Center - Nassau			470,621	0	470,621
68	Columbia Twin Cities Hospital				0	-
69	North Okaloosa Medical Center				0	-
70	Florida Hospital				0	-
71	Orlando Regional Medical Center				4,215,962	4,215,962
72	Health Central				4,589,085	4,589,085
					0	-

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
73	Columbia Medical Center-Osceola				0	-
74	Bethesda Mem. Hosp.				0	-
75	Boca Raton Community Hospital				0	-
76	Glades General Hospital			955,768	0	955,768
77	Columbia JFK Medical Center				0	-
78	St. Mary's Hospital				633,505	633,505
79	Florida Hospital Zephyrhills				0	-
80	North Bay Medical Center				0	-
81	All Children's Hospital		11,557,432			11,557,432
82	Good Samaritan Hospital				0	-
83	Mease Hospital Clinic				0	-
84	Bayfront Medical Center				510,110	510,110
85	Morton F. Plant Hospital				0	-
86	Sun Coast Hospital				0	-
87	Helen Ellis Memorial Hospital				0	-
88	Lakeland Regional Medical Center				596,092	596,092
89	Lake Wales Hospital Association				0	-
90	Winter Haven Hospital				0	-
91	West Gables Rehabilitation				0	-
92	Flagler Hospital				0	-
93	Jay Hospital			119,558	0	119,558
94	Santa Rosa Hospital				0	-
95	HealthSouth Rehabilitation Hospital-Largo				0	-
96	Memorial Hospital				0	-
97	Central Florida Regional Hospital				0	-
98	Shands at Live Oak			222,124	0	222,124
99	Doctor's Memorial Hospital			378,796	0	378,796
100	Volusia Medical Center				0	-
101	Bert Fish Memorial Hospital				0	-
102	Halifax Medical Center				617,596	617,596
103	Ormond Beach Memorial Hospital				0	-
104	Memorial Hospital - West Volusia				0	-
105	Healthmark Regional Medical Center			173,244	0	173,244
106	Florida Hospital - Flagler			689,528	0	689,528
107	Northwest Community Hospital			260,632	0	260,632
108	Kindred Hospital-Hollywood				0	-

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
109	Desoto Memorial Hospital			845,023	0	845,023
110	Memorial Medical Center				0	-
111	Campbellton-Graceville Hospital			40,708	0	40,708
112	Wiregrass Hospital				0	-
113	Florida Memorial Hospital				0	-
114	D.W.McMillan Memorial				0	-
115	Archbold Memorial Hospital				0	-
116	Southeast Alabama General				0	-
117	South Georgia Medical Center				0	-
118	Flowers Hospital				0	-
119	Palm Beach Gardens Medical Center				0	-
120	Grady General Hospital				0	-
121	Wellington Regional Medical Center				0	-
122	Mizell Memorial Hospital				0	-
123	Citrus Memorial Hospital				0	-
124	Cleveland Clinic Hospital				0	-
125	Pembroke Pines Hospital	428,381			0	428,381
126	Columbia Gulf Coast Hospital				0	-
127	Homestead Hospital				0	-
128	Heart of Florida Hospital				0	-
129	Kindred Hospital Central Tampa				0	-
130	Baptist Hospital of Beaches				0	-
131	Almore Community Hospital				0	-
132	Kindred Hospital (Tampa)				0	-
133	Smith Hospital				0	-
134	St. John's Rehabilitation Hospital				0	-
135	South Baldwin Hospital				0	-
136	Memorial Hospital - West	1,521,995			0	1,521,995
137	Columbia Englewood Community Hospital				0	-
138	Southeast Georgia Medical Center				0	-
139	Northridge Medical Center				0	-
140	Edward White Hospital				0	-
141	Florida Hospital Wauchula			221,983	0	221,983
142	A.G. Holley State Hospital				0	-
143	Kindred Hospital - North Florida				0	-
144	HealthSouth Rehab - Dothan				0	-

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
145	HealthSouth Rehabilitation Hospital - Miami				0	-
146	Genesis Rehabilitation Hospital				0	-
147	Healthsouth Emerald Coast Hospital				0	-
148	Kindred Hospital-St. Petersburg				0	-
149	Douglas Gardens Hospital				0	-
150	Cleveland Clinic FL Hospital - Naples				0	-
151	The Villages Regional Hospital				0	-
152	Wuesthoff Medical Center, Melbourne				0	-
153	Sacred Heart Hospital on the Emerald Coast			885,156	0	885,156
154	Sister Emmanuel Hospital				0	-
155	Select Specialty Hospital Miami				0	-
156	Select Specialty Hospital - Orlando				0	-
157	Charlton Memorial Hospital				0	-
158	Lakewood Ranch Medical Center				0	-
159	Select Specialty Hospital Panama City				0	-
160	Memorial Hospital Miramar	847,706			0	847,706
161	St. Cloud Regional Center				0	-
162	Kindred Hospital Ocala				0	-
163	Doctors Hospital				0	-
164	Healthsouth Hospital of Spring Hill				0	-
165	Healthsouth Ridgelaake Hospital				0	-
166	Specialty Hospital - Pensacola				0	-
167	BayCare Alliant Hospital				0	-
168	St. Lukes- St. Vincent's Healthcare				0	-
169	Specialty Hospital - Tallahassee				0	-
170	Specialty Hospital - Palm Beach				0	-
171	Specialty Hospital - Gainesville				0	-
172	Northwest Regional Hospital				0	-
173	Palmetto General Hospital				0	-
174	Columbia New Port Richey Hospital				0	-
175	Specialty Hospital - Jacksonville				0	-
176	Imperial Point Hospital	299,529			0	299,529
177	Lake Butler Hospital			103,206	0	103,206
178	North Florida Regional Hospital				0	-
179	Pasco Community Hospital				0	-
180	Coral Gables Hospital				0	-

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
181	Ocala Regional Medical Center				0	-
182	L.W. Blake Memorial Hospital				0	-
183	Ft. Walton Beach Medical Center				0	-
184	Southwest Florida Regional Medical				0	-
185	Orange Park Medical Center				0	-
186	Westside Regional Medical Center.				0	-
187	Memorial Hospital of Tampa				0	-
188	University Hospital & Medical Center				0	-
189	West Florida Regional Medical Center				-	-
190	Putnam Community Hospital				0	-
191	Northside Hospital				0	-
192	Anne Bates Leach Eye Hospital				0	-
193	Fawcett Memorial Hospital				0	-
194	Gulf Coast Community Hospital				0	-
195	Brandon Regional Medical Center				0	-
196	Lawnwood Regional Medical Center				441,143	441,143
197	Cape Coral Hospital				0	-
198	Venice Hospital				0	-
199	Largo Medical Center				88,697	88,697
200	H.H. Raulerson			822,744	0	822,744
201	Lake City Medical Center				0	-
202	Florida State Hospital-Med				0	-
203	Capital Regional Medical Center				0	-
204	Town and Country Hospital				0	-
205	Bayonet Point/Hudso				0	-
206	Kindred Hospital - Coral Gables				0	-
207	South Bay Hospital				0	-
208	Doctors Hospital of Sarasota				0	-
209	Columbia Medical Center-Port St.Lucie				0	-
210	Seven Rivers Community Hospital				0	-
211	Columbia Plantation General Hospital				0	-
212	Sebastian Hospital				0	-
213	St.Catherine's Rehabilitation Hospital				0	-
214	Healthsouth Larkin Hospital-Miami				0	-
215	Oak Hill Community Hospital				0	-
216	Mease Hospital Countryside				0	-

**Table 4
Buyback cost based on January 2011 rate setting**

SB 2000

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
217	Delray Comm. Hospital				77,950	77,950
218	St. Petersburg General Hospital					-
219	Palms Of Pasadena Hospital					-
220	Columbia Kendall Medical Center					-
221	St Anthony's Hospital					-
222	West Boca Medical Center.					-
223	Pinecrest Rehabilitation Hospital					-
224	Columbia Palms West Hospital					-
225	HealthSouth Rehabilitation Hospital-Sunrise					-
226	Jupiter Hospital					-
227	Columbia Hospital					-
228	H L Moffitt Cancer Center					-
229	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	Aventura Hospital & Medical Center					-
232	HealthSouth Rehabilitation Hospital Sarasota					-
233	Coral Springs Medical Center	866,330				866,330
234	Bartow Memorial Hospital					-
235	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	Florida State Hospital					-
237	Northeast Florida State Hospital					-
238	South Florida State Hospital					-
239	W. Fla Comm Care					-
240	University of South Alabama Medical Center					-
241	U.S.A Children's & Women's Hospital					-
242	U.S.A Knollwood Park					-
	Total Buyback cost	63,476,846	23,428,200	9,902,219	28,235,071	125,042,336

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs		Provider Access System Distributions						
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102610	AG HOLLEY	PALM BEACH						152,802		152,802	152,802
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					420,395	21,411,827	11,557,432	38,777,963	38,777,963
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,425,032		2,425,032	2,425,032
120378	AVENTURA HOSPITAL & MEDICAL CEN	DADE									
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									
100358	BAPTIST HOSPITAL OF MIAMI	DADE									
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					18,151,047			18,151,047	18,151,047
100841	BAPTIST MEDICAL CENTER	DUVAL					5,202,676	372,562		6,143,083	6,143,083
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					10,598,944			10,844,518	10,844,518
120413	BARTOW REGIONAL MEDICAL CENTER	POLK					244,556		470,621	947,364	947,364
100064	RAY MEDICAL CENTER	BAY									
101587	BAWFRONT MEDICAL CENTER	PINELLAS		5,918,126	5,918,126		4,091,985	4,117,985		14,631,137	8,713,011
101834	BERT FISH MEDICAL CENTER	VOLUSIA		11,755,055	12,317,432		1,443,750	6,291,688	510,110	21,410,672	9,093,241
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH									
110213	BLAKE MEDICAL CENTER	MANATEE		1,156,611	1,156,611			4,303,269		5,558,192	4,401,581
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									
118029	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,771,815		4,771,815	4,771,815
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD		87,327,316	108,376,680					2,000,262	2,000,262
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				21,049,364					
101949	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					25,962,451	18,793,619	5,664,248	151,985,132	43,808,452
100098	CAPE CAMAVERAL HOSPITAL	BREVARD					439,125		71,815	686,667	686,667
119717	CAPE CORAL HOSPITAL	LEE					508,962		40,708	712,636	712,636
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE									
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					1,678,139			1,678,139	1,678,139
100271	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE					16,320			5,126,037	5,126,037
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,443	7,984,443						
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS					707,715			9,370,836	1,386,393
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									
120308	COLUMBIA HOSPITAL	PALM BEACH		578,774	578,774						
105520	COMMUNITY HOSPITAL	PASCO						1,290,724		1,918,695	1,339,920
109606	CORAL GABLES HOSPITAL	DADE									
120409	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		9,727,903	10,790,670			1,098,448		1,098,448	1,098,448
109532	PASCO REGIONAL MEDICAL CENTER	PASCO				1,062,767	2,297,264	3,268,498	866,330	16,986,866	6,196,196
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,592,447	4,592,447				77,950	5,499,245	906,799
101923	DESOTO MEMORIAL HOSPITAL	DESOTO							845,023	1,577,236	1,577,236
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES					390,381			1,075,420	1,075,420
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR					365,850			1,128,655	1,128,655
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					3,954,505		147,556	5,197,132	5,197,132

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions								
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medical Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS			
102598	EDWARD WHITE HOSPITAL	PINELLAS												
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY												
102536	ENGLWOOD COMMUNITY HOSPITAL	SARASOTA												
101433	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH												
117453	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE												
101206	FISHERMEN'S HOSPITAL	MONROE												
101711	FLAGLER HOSPITAL	ST. JOHNS			363,825		449,100				48,683		669,250	
101290	FLORIDA HOSPITAL	ORANGE	804,974	4,723,599	5,528,573	5,162,040	1,820,000	34,740,628	4,215,962				384,750	30,925
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS												40,410,057
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE												
101693	FLORIDA HOSPITAL FLAGLER	FLAGLER												
101095	FLORIDA HOSPITAL WATERMAN	LAKE												
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			6,532,957									
102148	FLORIDA MEDICAL CENTER	BROWARD												
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD												
260011	FLORIDA STATE HOSPITAL	BROWARD					1,090,789						1,090,789	
119794	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN												
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								2,202			6,104	6,104
260037	G. PIERCE WOOD HOSPITAL	DESOTO												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	BROOKS HEALTH SYSTEM	DUVAL												
100803	GEORGE E. WIEEMS MEMORIAL HOSPITAL	FRANKLIN												
101443	GLADES GENERAL HOSPITAL	PALM BEACH			2,699,397									
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			803,224									
117617	GULF COAST MEDICAL CENTER	BAY												
102253	GULF COAST HOSPITAL - FT. MYERS	LEE												
100820	GULF PINES HOSPITAL	GULF	190,908		190,908									
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH												
119750	H. H. RAULERSON	OKEECHOBEE												
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,549,811	34,937,099	303,328	465,278	822,744					1,591,349	1,591,349
101354	HEALTH CENTRAL	ORANGE		2,622,912	2,622,912	33,427,817	8,098,092	10,988,744	617,596				53,122,249	18,185,150
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				2,845,860	2,590,141	1,894,039					7,330,040	4,707,128
102708	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE				173,818	357,394						704,456	704,456
120057	LARKIN COMMUNITY HOSPITAL	DADE												
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON												
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO												
101753	HEALTHSOUTH REHAB HOSPITAL - LARGO	PINELLAS												
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD												
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK												
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS											3,595,361	3,595,361

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions				
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				212,759	536,945	171,706	921,410	921,410
100412	HALEAH HOSPITAL	DADE					9,001	6,101,801	6,110,802	6,110,802
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD								
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		7,970,757	8,753,838	8,753,838
100188	HOLY CROSS HOSPITAL	BROWARD								
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,517,355	7,522,995	7,522,995
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,732,435	8,948,982	8,895,196	2,925,626	1,004,027	13,124,378	4,175,996
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,814	9,864,814	10,703,324			10,703,324	838,509
101061	JACKSON HOSPITAL	JACKSON				368,888	352,958	1,133,703	1,855,549	1,855,549
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	308,157,556	364,891,926	351,927,829	81,502,767	121,653,597	586,220,881	221,328,954
101737	JAY HOSPITAL	SANTA ROSA				219,096	226,851	119,558	565,505	565,505
101460	JFK MEDICAL CENTER	PALM BEACH		3,520,760	3,520,760	3,820,024		5,407,486	9,227,511	6,706,751
120294	JUPITER MEDICAL CENTER	PALM BEACH		457,557	457,557	496,449			496,449	38,892
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH								
103539	KINDRED HOSPITAL - OCALA	MARION								
101915	KINDRED HOSPITAL - S. FLORIDA - HOLLYWOOD	BROWARD								
119938	KINDRED HOSPITAL - S. FLA. - CORAL GABLES	DADE								
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD								
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH								
108227	LAKE BUTLER HOSPITAL	UNION				558,982	1,020,551	103,208	1,682,749	1,682,749
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								
101664	LAKE WALES MEDICAL CENTERS	POLK								
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		7,773,382	8,650,746	8,650,746
103420	LAKELAND RANCH MEDICAL CENTER	MANATEE								
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	366,478	2,071,527	2,071,527
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		4,733,368	5,455,783	5,455,783
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,122,199	11,507,443	7,713,435	7,977,533	10,924,951	27,537,552	16,030,109
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,923,922	5,923,922	6,427,456			6,427,456	503,533
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,799,911	1,799,911	1,799,911
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				175,228	308,627	35,731	519,587	519,587
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,125,325	5,125,325	5,560,977		5,514,759	11,075,736	5,950,412
101214	MARINERS HOSPITAL	MONROE				214,464	234,163	221,675	670,301	670,301
101184	MARTIN MEMORIAL HOSPITAL	MARTIN								
120061	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS								
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA								
101858	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA								
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA	21,281,393	21,281,393	21,281,393	23,090,312	2,261,048		25,351,360	4,069,966
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA								
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765	847,706	978,471	978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH				6,717,747	178,198	1,812,353	9,136,679	3,411,110
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,725,569	5,725,569	15,530,608	3,354,674	1,521,995	20,407,276	4,649,796
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,313,924	15,757,480					

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Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions								
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				65,965,218						123,073,218		53,429,096
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	56,031,479	69,644,122	18,990,933	27,198,992	10,918,074						
100439	MERCY HOSPITAL	DADE												
100706	METHODIST MEDICAL CENTER	DUVAL												
100609	MIAMI CHILDRENS HOSPITAL	DADE												
100447	MI SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,877,525	6,439,902	1,443,750	5,606,509					13,427,374		6,987,472
100453	MT. SINAI MEDICAL CENTER	DADE				4,051,810	4,563,215	595,506				15,298,928		15,298,928
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,196,468	3,326,403	2,536,334						4,919,500		1,593,097
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618	7,340,228					892,618		892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER												
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				256,528		86,858				7,507,896		7,507,896
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO												
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,954,671	23,221,658	10,054,359	2,864,052	785,082				35,635,583		12,413,925
140421	NORTH DADE HEALTH CENTER (JMH)	DADE												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA												
101285	NORTH FLORIDA REGIONAL MEDICAL CENTER	OKALOOSA												
100498	NORTH SHORE MEDICAL CENTER	DADE												
102571	NORTH RIDGE MEDICAL CENTER	BROWARD				11,619	6,388,216					6,399,835		6,399,835
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS												
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				598,700	2,291,153	260,632				2,291,153		2,291,153
104591	NORTHWEST MEDICAL CENTER	BROWARD				271,000						1,040,331		1,040,331
120073	OAK HILL HOSPITAL	HERNANDO												
109886	OCALA REGIONAL MEDICAL CENTER	MARION												
117141	ORANGE PARK MEDICAL CENTER	CLAY												
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	4,723,589	6,796,805	4,687,400	34,525,256	4,589,065				53,168,996		46,372,191
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA										4,113,032		4,113,032
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH												
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH				378,514						410,888		32,174
100536	PALM SPRINGS GENERAL HOSPITAL	DADE												
104604	PALMETTO GENERAL HOSPITAL	DADE												
120111	PALMS OF PASADENA HOSPITAL	PINELLAS												
120250	PALMS WEST HOSPITAL	PALM BEACH												
100644	PAN AMERICAN HOSPITAL	DADE												
111414	PARK MEDICAL CENTER	DADE												
102385	PARKWAY REGIONAL (merged JMH)	DADE												
100102	PARRISH MEDICAL CENTER	BREVARD												
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER				1,127,918						2,395,627		1,227,232
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										3,087,842		241,905
120008	PLANTATION GENERAL HOSPITAL	BROWARD												
101661	POLK GENERAL HOSPITAL	FOLK												
102237	POMPANO BEACH MEDICAL CENTER	BROWARD												
101311	PRINCETON HOSPITAL	ORANGE												
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM												
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO												
100765	SACRED HEART HOSPITAL	ESCAMBIA												
						4,326,456	10,931,084	868,236				16,143,764		15,123,397

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

SB 2000		IGTs				Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS
103233	SACRED HEART OF THE EMERALD COAST	WALTON		5,877,525	5,877,525	6,377,115		1,868,823	885,156	8,245,938	885,156
120272	SAINT ANTHONY'S HOSPITAL	PINELLAS									2,368,413
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									
100722	SAINT LUKE'S HOSPITAL	DUVAL				1,820,000		433,539	22,339	2,275,878	2,275,878
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,074,715		2,074,715	2,074,715
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				1,443,750		3,185,973		4,629,723	4,629,723
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									
103300	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									
119969	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									
100678	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,204,853	23,423,145	53,988,402	14,872,933	20,502,657	7,119,156	96,493,148	73,070,003
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,937	2,845,937	3,686,010	430,250		989,890	5,105,149	2,259,212
101799	SHANDS AT LIVE OAK	SUWANNEE				402,805	595,435		222,124	1,220,364	1,220,364
100072	SHANDS AT STARKE	BRADFORD				324,234	338,239		292,252	954,724	954,724
100020	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	34,866,154	11,910,617	71,375,347	67,554,677
103284	SISTER EMMAUEL HOSPITAL	DADE									
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									
100966	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,721,160	1,721,160	1,867,458		2,005,469		3,872,947	2,151,787
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									
101087	SOUTH LAKE HOSPITAL	LAKE		4,278,101	4,278,101	4,641,740				4,641,740	363,639
100587	SOUTH MIAMI HOSPITAL	DADE									
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE	DUVAL									
102468	SPRING HILL REGIONAL HOSPITAL	HERNANDO									
103452	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									
102407	ST. JOHN'S REHABILITATION HOSPITAL	HILLSBOROUGH		11,867,751	11,867,751	13,350,813	28,978	12,226,589	1,091,851	26,698,232	14,810,481
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						2,697,679		2,697,679	2,697,679
119971	ST. LUCIE MEDICAL CENTER	PALM BEACH		6,244,128	6,244,128	7,387,686	20,836	7,354,359	633,505	15,396,366	9,152,258
101591	SUN COAST HOSPITAL	PINELLAS									
119952	SUNLAND - MARIANNA	JACKSON									
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	9,156,160	620,303	11,537,972	11,537,972
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,112,748	20,623,672	33,156,514	10,088,197	31,943,160	3,445,734	78,633,605	58,009,933
103176	THE VILLAGES REGIONAL HOSPITAL	SUMTER									
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									
100338	TRINITY COMMUNITY HOSPITAL	HAMILTON									
101257	TWIN CITIES HOSPITAL	OKALOOSA									

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

SB 2000			IGTs					Provider Access System Distributions				
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,041,575		3,041,575	3,041,575	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										
101626	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		935,845	935,845							
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		181,803	181,803							
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										
100625	WESTCHESTER GENERAL HOSPITAL	DADE										
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD					7,893	1,339,828		1,347,721	1,347,721	
101626	WINTER HAVEN HOSPITAL	POLK										
101352	FLORIDA HOSPITAL WINTER PARK	ORANGE										
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										
510510	Graduate Medical Education Initiative Consortiums		870,200	250,000	870,200							
	GR not matched / DSH Re Allocation			250,000	250,000							
123456	GR: FP (DSH), MI Sinal (SN), CHEP (Ex)		750,000	10,506,000	11,256,000		2,000,000			2,000,000	1,129,800	
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	(11,256,000)	
	ReAllocate Local DSH IGTs		(119,052)		(119,052)						119,052	
314314	Hospital Based Primary Care										(10,054,727)	
999999	DSH (Shands-JF GR)		5,852,899		5,852,899						(5,852,899)	
	Total Hospital Programs		133,039,172	742,945,002	875,984,174		259,962,882	655,407,025	125,042,336	1,950,273,928	1,074,289,754	
Non-Hospital Issues												
pppp	Poison Control (GR)										(0)	
fqhc_gr	FQHC-DOH Match (GR)			1,397,938	1,397,938					3,172,805	1,774,867	
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959					3,638,128	2,035,169	
fqhc-8m	FQHC			1,602,959	1,602,959					3,638,128	2,035,169	
dohdoh	County Initiatives - DOH			4,846,600	4,846,600					11,000,000	6,153,400	
hbpc	Hospital Based Primary Care Initiatives			1,998,001	1,998,001					4,594,727	2,536,726	
imd	Miami Dade Premium Assistance (see note below)			1,321,800	1,321,800					3,000,000	1,678,200	
hcdpb	Palm Beach Premium Assistance			110,150	110,150					250,000	139,950	
manerdiv	Manatee ER Diversion (GR)			528,720	528,720					15,867,014	2,500,000	
	New Primary Care			14,994,846	14,994,846					1,200,000	671,280	
	Hospital Based Primary Care									34,032,786	19,037,940	
	Total LIP - Other Provider Access Systems		133,039,172	41,770,986	41,770,986					10,054,727	10,054,727	
	Grand Total All Provider Access Systems			784,715,989	917,755,160		259,962,882	655,407,025	125,042,336	2,040,662,243	1,122,907,983	

TABLE 6
Anticipated Funding for SFY 2011-12

SB 2000

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue	-	-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	2,845,954	2,845,954
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,549,996	34,937,284
Health Care District of Palm Beach County	-	-	22,184,654	22,184,654
Health Central	-	-	2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	28,721,832	34,232,756
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	1,129,937	3,880,701	5,010,638
Miami-Dade County	12,094,236	44,640,135	308,159,405	364,893,776
North Broward Hospital District	4,216,371	22,379,294	124,743,073	151,338,738
North Lake Hospital Taxing District	-	-	12,456,954	12,456,954
Orange County	-	2,878,180	9,447,254	12,325,434
Pinellas County	-	1,124,754	23,510,247	24,635,001
Sarasota County Public Hospital Board	-	-	21,281,521	21,281,521
South Broward Hospital District	2,761,135	12,295,064	76,071,430	91,127,629
St. Johns County	-	-	363,827	363,827
South Lake Hospital Taxing District	-	-	4,278,126	4,278,126
Gulf County	-	-	1,020,373	1,020,373
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks	-	-	-	-
Manatee County	-	-	5,120,981	5,120,981
DSH (Shands-UF & FP GR)		6,604,047	0	6,604,047
Total Government Transfer (Hospitals)	22,767,280	110,271,892	742,945,003	875,984,175

TABLE 6
Anticipated Funding for SFY 2011-12

SB 2000

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Non-Hospital Issues				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC			4,846,600	4,846,600
County Initiatives - DOH			1,998,001	1,998,001
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			14,994,846	14,994,846
Total Government Transfer (Non-Hospitals)			41,770,986	41,770,986
Grand Total Program State Share Funding	22,767,280	110,271,892	784,715,989	917,755,161

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Low Income Pool Funding (LIP)	
General Revenue	\$9,327,864
Grants and Donations Trust Fund	\$431,522,136
Medical Care Trust Fund	\$559,400,000
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,248
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,662,710
Specialty Pediatrics	\$1,409,166
Total Special LIP	\$88,314,546
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. <p>The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.</p>	

LIP - 4	
LIP - 4	\$819,127,566
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2011-2012, the allocation factor is 108.50 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this</p>	

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category may be modified during the state fiscal year based on the LOA contracting process.

The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Preliminary Amount of Local Funding.”

LIP - 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals hospitals using the 2009 FHURS data.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Primary Care Projects	\$34,032,786
Hospital Primary Care	\$10,054,727
Total Other LIP Provider Access Systems	\$90,388,315
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p> <p><u>FQHC</u> - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.</p> <p><u>County Initiative – Department of Health (DOH)</u> - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year</p>	

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limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects - Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3, after the Hospital Provider Access Systems.

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$333,809,989
Medical Care Trust Fund	\$436,583,372
Total	\$780,449,361

Exemptions			
Exemptions	Inpatient	Outpatient	Total
	\$551,109,890	\$94,365,135	\$645,475,025
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.00%
Statutory Teaching			72.00%
Designated Trauma (greater than 7.3% Medicaid utilization)			67.00%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			67.00%
Specific Legislative			67.00%
Medicaid and Charity Utilization (greater than 15%)			67.00%

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Community Hospital Education Program (CHEP)	67.00%
Medicaid and Charity Utilization (11%-14.999%)	67.00%

Providers in the exemption category are those who are exempt from the ceiling and target limitations. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2011-2012.

Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$54,966,655	\$8,510,191	\$63,476,846
Specialty Children's	\$18,048,848	\$5,379,352	\$23,428,200
Rural	\$5,710,750	\$4,191,469	\$9,902,219
Designated Trauma and/or Statutory Teaching	\$25,243,793	\$2,991,278	\$28,235,071
Total Buy Back	\$103,970,046	\$21,072,290	\$125,042,336

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or

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exceeds 30 percent. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2011. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes,.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2011-2012. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 5, in the column titled “Exemptions & Liver Global Fee.”</p>	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children's	\$800,000
Total DSH Distributions	\$246,570,577
<p><u>Public DSH</u> - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172, family practice teaching hospitals - \$11,550,000 and,</p>	

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\$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on a formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2011-2012 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2011-2012 shall be as follows:
 - Jackson Memorial Hospital - \$16,254,780
 - Shands Teaching Hospital - \$14,608,830
 - Tampa General Hospital - \$10,088,197
 - Shands Jacksonville Hospital - \$12,833,802
 - Orlando Health - \$4,687,400
 - Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke's Hospital - \$1,820,000
 - Largo Medical Center - \$1,616,352

- The funds for family practice hospitals are allocated evenly among the hospitals.

- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2011-2012.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use

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the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$14,030,766
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	