



**State Budget Conference Chairs**

**House Appropriations Committee / Senate Budget Committee**

**BUMP ISSUES**

**House Justice Appropriations /**

**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations**

**Senate Offer #1**

**March 3, 2012**

**5:00 p.m.**

**Morris Hall (17 – HOB)**

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations  
Fiscal Year 2012-2013  
Conference Bump Issues**

| Line # | Issue              | Department/ Issue   | House Bump Issues |                 |                      |                    |                 | Senate Bump Offer #1 |              |                 |                      |                    |                 |              |
|--------|--------------------|---|-------------------|-----------------|----------------------|--------------------|-----------------|----------------------|--------------|-----------------|----------------------|--------------------|-----------------|--------------|
|        |                    |   | FTE               | GENERAL REVENUE | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL TRUST FUNDS | ALL FUNDS            | FTE          | GENERAL REVENUE | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL TRUST FUNDS | ALL FUNDS    |
|        |                    | <b>Corrections, Dept of</b>   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 1      | 2401100            | Replacement of Law Enforcement Radio Equipment  |                   |                 |                      |                    |                 |                      | 39,336       |                 |                      | 39,336             |                 | 39,336       |
| 2      | 3000170<br>6800020 | Restore Funding to Keep Jefferson Correctional Institution Open / Restore Funding to Keep Jefferson Correctional Institution Open               | 177.00            | 10,280,340      |                      | 10,280,340         |                 | 10,280,340           |              |                 |                      |                    |                 |              |
| 3      | 30010C0<br>55C01C0 | Increased Workload for Primary Data Center to Support An Agency / Additional Resources Required to Support Consolidation of Technology Services |                   | 1,762,545       | 1,762,545            |                    |                 | 1,762,545            | 1,762,545    |                 |                      | 1,762,545          |                 | 1,762,545    |
| 4      | 33V0175            | Reduce Private Prison Contracts   |                   | (14,305,780)    | (14,305,780)         |                    |                 | (14,305,780)         | (2,571,256)  | (2,571,256)     |                      |                    |                 | (2,571,256)  |
| 5      | 3300600            | Savings Through Privatization of Health Services  |                   | (11,518,078)    | (11,518,078)         |                    |                 | (11,518,078)         | (14,077,646) | (14,077,646)    |                      |                    |                 | (14,077,646) |
| 6      | 3300830            | Consolidate Prison Capacity (Hillsborough CI)   |                   |                 |                      |                    |                 |                      | (8,314,653)  | (8,314,653)     |                      |                    |                 | (8,314,653)  |
| 7      | 4700650            | Increase Funding for Community Corrections Residential Substance Abuse Programs   |                   | 1,000,000       | 1,000,000            |                    |                 | 1,000,000            | 1,091,511    |                 | 1,091,511            |                    |                 | 1,091,511    |
| 8      |                    | Contingent on the Passage of SB 448 - Funds 432 Reentry Overlay Slots @ 7.81  |                   |                 |                      |                    |                 |                      | 1,230,930    | 1,230,930       |                      |                    |                 | 1,230,930    |
| 9      | 5200200            | Restore Nonrecurring Funding for Private Prison Operations  |                   |                 |                      |                    |                 |                      | 2,184,417    | 2,184,417       |                      |                    |                 | 2,184,417    |
| 10     | 5300200            | Continue Online Education Programs  |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 11     | 990M000            | Maintenance and Repair  |                   | 2,119,660       |                      | 2,119,660          |                 | 2,119,660            | 2,119,660    |                 | 2,119,660            |                    |                 | 2,119,660    |
| 12     |                    | Eliminate 125 Vacant Positions In DOC   |                   |                 |                      |                    |                 |                      | (6,473,750)  | (6,473,750)     |                      |                    |                 | (6,473,750)  |
| 13     |                    | <b>Justice Admin Comm</b>   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 14     | 5100185            | Delphi Study for the State Attorneys, Public Defenders, and Regional Conflict Counsels  |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 15     |                    |   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 16     |                    | <b>Clerks of Court</b>  |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 17     | 3001560            | Clerk Funding for Backlog of foreclosure Cases  |                   |                 |                      |                    |                 |                      | 2,000,000    |                 | 2,000,000            |                    |                 | 2,000,000    |
| 18     |                    |   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 19     |                    | <b>State Attorneys</b>  |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 20     |                    | State Attorney Workload   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 21     |                    |   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 22     |                    | <b>Public Defenders</b>   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 23     |                    | Public Defenders Workload   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 24     |                    |   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 25     |                    |   |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 26     |                    | <b>Juvenile Justice, Dept of</b>  |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 27     | 160L100            | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct                                    |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |
| 28     | 160L110            | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add                                       |                   |                 |                      |                    |                 |                      |              |                 |                      |                    |                 |              |

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations  
Fiscal Year 2012-2013  
Conference Bump Issues**

| Line # | Issue              | Department/ Issue   | House Bump Issues |                    |                      |                    |                 |                    | Senate Bump Offer #1 |                    |                      |                    |                 |                    |           |
|--------|--------------------|---|-------------------|--------------------|----------------------|--------------------|-----------------|--------------------|----------------------|--------------------|----------------------|--------------------|-----------------|--------------------|-----------|
|        |                    |   | FTE               | GENERAL REVENUE    | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL TRUST FUNDS | ALL FUNDS          | FTE                  | GENERAL REVENUE    | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL TRUST FUNDS | ALL FUNDS          |           |
| 29     | 3400290            | Adjust State's Share of Secure Detention Costs - Add  |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 29        |
| 30     | 3400300            | Adjust for Counties' Share of Secure Detention Costs - Deduct   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 30        |
| 31     | 5001250            | Expand Redirection Program  |                   |                    |                      |                    |                 |                    | 6,000,000            | 6,000,000          |                      |                    |                 | 6,000,000          | 31        |
| 32     |                    | Expands Prevention and Intervention programs to include PACE, CINS/FINS, Redirection, and other Non-Residential |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 32        |
| 33     | 5001395            | Florida Alliance of Boys and Girls Clubs  |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 33        |
| 34     | 5001416            | Web-Based Early Intervention Program  |                   |                    |                      |                    |                 |                    | 450,000              |                    | 450,000              |                    |                 | 450,000            | 34        |
| 35     | 5010310            | Increase Juvenile Justice Prevention Services   |                   |                    |                      |                    |                 |                    | 650,000              |                    | 650,000              |                    |                 | 650,000            | 35        |
| 36     | 5010313            | Increase Funding for the Women in Need of Greater Strength (Wings) South Florida Program                        |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 36        |
| 37     | 990M000            | Maintenance and Repair  |                   | 1,440,333          |                      | 1,440,333          |                 | 1,440,333          | 2,000,000            |                    | 2,000,000            |                    |                 | 2,000,000          | 37        |
| 39     |                    |   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 39        |
| 40     |                    | <b>Law Enforcement, Dept of</b>   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 40        |
| 41     | 2401510            | Replacement of Law Enforcement Radios   |                   |                    |                      |                    |                 |                    | 1,659,395            |                    | 1,659,395            |                    |                 | 1,659,395          | 41        |
| 42     | 5100182            | Planning Funds for the Construction of a New Four Hundred Bed Flagler County Jail                               |                   |                    |                      |                    |                 |                    | 250,000              |                    | 250,000              |                    |                 | 250,000            | 42        |
| 43     |                    |   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 43        |
| 44     |                    | <b>Legal Affairs/Attorney General</b>   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 44        |
| 45     | 3301200            | Crime Prevention Program Reduction  |                   | (1,900,000)        | (1,900,000)          |                    |                 | (1,900,000)        |                      |                    |                      |                    |                 |                    | 45        |
| 46     | 4000310            | Criminal Appeals Workload   |                   | 200,000            | 200,000              |                    |                 | 200,000            | 200,000              | 200,000            |                      |                    |                 | 200,000            | 46        |
| 47     | 4000390            | Cuban-American Bar Association  |                   |                    |                      |                    |                 |                    | 50,000               |                    | 50,000               |                    |                 | 50,000             | 47        |
| 48     | 4000850            | Economic Crimes Division Additional Staffing  | 4.00              |                    |                      |                    |                 | 288,829            | 288,829              | 4.00               |                      |                    | 288,829         | 288,829            | 48        |
| 49     | 4009030            | Restoration of General Revenue Fund Shifts from Nonrecurring Trust Funds  |                   | 1,206,804          | 1,206,804            |                    |                 | 1,206,804          | 1,600,000            |                    | 1,600,000            |                    |                 | 1,600,000          | 49        |
| 50     |                    |   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 50        |
| 51     |                    |   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 51        |
| 52     |                    | <b>State Court System</b>   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 52        |
| 53     | 3000115            | Increase Funding for the Child Advocacy Centers   |                   |                    |                      |                    |                 |                    | 100,000              |                    | 100,000              |                    |                 | 100,000            | 53        |
| 54     | 3001010            | Funding for Backlog of foreclosure Cases  |                   | 5,756,351          |                      | 5,756,351          |                 | 5,756,351          | 4,000,000            |                    | 4,000,000            |                    |                 | 4,000,000          | 54        |
| 55     | 5402000            | Courthouse Furnishings - Nonpublic Areas  |                   | 200,000            |                      | 200,000            |                 | 200,000            | 517,752              |                    | 517,752              |                    |                 | 517,752            | 55        |
| 56     | 7000210            | Building, Facilities Maintenance, and Operational Upkeep  |                   | 23,000             |                      | 23,000             |                 | 23,000             | 51,000               |                    | 51,000               |                    |                 | 51,000             | 56        |
| 57     | 990M000            | Maintenance and Repair  |                   | 404,700            |                      | 404,700            |                 | 404,700            | 1,000,000            |                    | 1,000,000            |                    |                 | 1,000,000          | 57        |
| 58     |                    |   |                   |                    |                      |                    |                 |                    |                      |                    |                      |                    |                 |                    | 58        |
| 59     | <b>Grand Total</b> | <b>Justice Appropriations</b>   | <b>181.00</b>     | <b>(3,330,125)</b> | <b>(23,554,509)</b>  | <b>20,224,384</b>  | <b>288,829</b>  | <b>(3,041,296)</b> | <b>4.00</b>          | <b>(2,480,759)</b> | <b>(20,121,958)</b>  | <b>17,641,199</b>  | <b>288,829</b>  | <b>(2,191,930)</b> | <b>59</b> |



## **State Budget Conference Chairs**

**House Appropriations Committee / Senate Budget Committee**

### **BUMP ISSUES**

**Transportation & Economic Development Appropriations/  
Transportation, Tourism, and Economic Development Appropriations**

## **Senate Offer #1**

**March 3, 2012**

**5:00 pm**

**Morris Hall (17-HOB)**

**TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13**

| Line #    | D3A Issue        | D3A Issue Title  | SENATE BUMP ISSUES |                |            |                 |             | HOUSE BUMP ISSUES |                |             |                 |           | SENATE BUMP OFFER #1 |                |             |                 |           |
|-----------|------------------|--|--------------------|----------------|------------|-----------------|-------------|-------------------|----------------|-------------|-----------------|-----------|----------------------|----------------|-------------|-----------------|-----------|
|           |                  |  | RECUR GEN REVENUE  | NR GEN REVENUE | SEED TF    | ALL TRUST FUNDS | ALL FUNDS   | RECUR GEN REVENUE | NR GEN REVENUE | SEED TF     | ALL TRUST FUNDS | ALL FUNDS | RECUR GEN REVENUE    | NR GEN REVENUE | SEED TF     | ALL TRUST FUNDS | ALL FUNDS |
| <b>1</b>  |                  | <b><u>ECONOMIC OPPORTUNITY</u></b>   |                    |                |            |                 |             |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>2</b>  | 160L100          | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct                                   |                    |                |            | (102,048)       | (102,048)   |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>3</b>  | 160L110          | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add                                      |                    |                |            | 102,048         | 102,048     |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>4</b>  | 3401000          | Visit Florida From General Revenue Fund to Seed Trust Fund - Deduct  | (8,200,000)        |                |            |                 | (8,200,000) |                   |                |             |                 |           | (8,200,000)          |                |             | (8,200,000)     |           |
| <b>5</b>  | 3401100          | Visit Florida From General Revenue Fund to Seed Trust Fund - Add   |                    |                | 8,200,000  | 8,200,000       | 8,200,000   |                   |                |             |                 |           |                      | 8,200,000      | 8,200,000   | 8,200,000       |           |
| <b>6</b>  |                  | Central Florida Life Sciences Incubator Consortium   |                    |                |            |                 |             | 5,000,000         | 5,000,000      | 5,000,000   |                 |           | 5,000,000            | 5,000,000      | 5,000,000   |                 |           |
| <b>7</b>  | 4100100 /4700070 | Consolidate Funding for Economic Development Programs (Tools) [Sen. Category requires budget amendment for break out of funds; House does not] |                    |                | 62,527,510 | 66,327,510      | 66,327,510  | 29,776,104        | 57,426,719     | 61,189,219  | 90,965,323      |           |                      | 57,426,719     | 61,226,719  | 61,226,719      |           |
| <b>8</b>  | 4100200          | Reserve State Funds for Economic Development Opportunities   |                    | 37,630,341     |            |                 | 37,630,341  |                   |                |             |                 |           | 25,000,000           |                | 25,000,000  |                 |           |
| <b>9</b>  | 4300000 /4300100 | Visit Florida  |                    |                | 16,900,000 | 16,900,000      | 16,900,000  |                   | 25,200,791     | 27,500,791  | 27,500,791      |           | 8,200,000            | 17,000,791     | 19,300,791  | 27,500,791      |           |
| <b>10</b> |                  | Pine Hills Neighborhood Redevelopment Project - Orange County  |                    | 2,000,000      |            |                 | 2,000,000   |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>11</b> |                  | Renaissance of the Parramore Neighborhood in Downtown Orlando  |                    | 900,000        |            |                 | 900,000     |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>12</b> |                  | Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion  |                    | 1,000,000      |            |                 | 1,000,000   |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>13</b> | 6507400          | Affordable Housing Programs  |                    |                |            | 10,000,000      | 10,000,000  |                   |                |             |                 |           |                      |                | 10,000,000  | 10,000,000      |           |
| <b>14</b> | 8100200          | Skills Assessment and Training Services - Maintain Current Funding Level   |                    |                |            |                 |             |                   |                | 2,700,000   | 2,700,000       |           |                      |                | 2,700,000   | 2,700,000       |           |
| <b>15</b> | 144701           | Econ Dev Transp Projects   |                    |                |            |                 |             |                   |                | 10,007,000  | 10,007,000      |           |                      |                |             |                 |           |
| <b>16</b> |                  | Dunlawton Avenue (S.R. 421) Flooding Drainage/Evacuation Improvement Project   |                    |                |            |                 |             |                   |                | 1,250,000   | 1,250,000       |           |                      |                |             |                 |           |
| <b>17</b> |                  | Miami River Environmental Enhancement - Lummus Park  |                    |                |            |                 |             |                   |                | 100,000     | 100,000         |           |                      |                |             |                 |           |
| <b>18</b> |                  | NW 25th Avenue Improvements - Miami Gardens  |                    |                |            |                 |             |                   |                | 300,000     | 300,000         |           |                      |                |             |                 |           |
| <b>19</b> |                  | Little River Canal Seawall Remediation Project - Village of El Portal  |                    |                |            |                 |             |                   |                | 150,000     | 150,000         |           |                      |                |             |                 |           |
| <b>20</b> |                  | SW 56th Avenue (Martin Luther King, Blvd) - West Park  |                    |                |            |                 |             |                   |                | 150,000     | 150,000         |           |                      |                |             |                 |           |
| <b>21</b> |                  | Traffic Improvement SW 190th Extension - Town of Southwest Ranches   |                    |                |            |                 |             |                   |                | 243,000     | 243,000         |           |                      |                |             |                 |           |
| <b>22</b> |                  | West End Bridge Crossing   |                    |                |            |                 |             |                   |                | 500,000     | 500,000         |           |                      |                |             |                 |           |
| <b>23</b> |                  | State Road 44 and Meadowcrest Boulevard - Citrus County  |                    |                |            |                 |             |                   |                | 200,000     | 200,000         |           |                      |                |             |                 |           |
| <b>24</b> |                  | NW 21st Street Roadway Improvement - Lauderdale Lakes  |                    |                |            |                 |             |                   |                | 500,000     | 500,000         |           |                      |                |             |                 |           |
| <b>25</b> |                  | Fairgreen Road Extension - Port St. Lucie  |                    |                |            |                 |             |                   |                | 1,100,000   | 1,100,000       |           |                      |                |             |                 |           |
| <b>26</b> |                  | 13th Street Improvements - Riviera Beach   |                    |                |            |                 |             |                   |                | 500,000     | 500,000         |           |                      |                |             |                 |           |
| <b>27</b> |                  |  |                    |                |            |                 |             |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>28</b> |                  | <b><u>HIWAY SAFETY/MTR VEH. DEPT</u></b>   |                    |                |            |                 |             |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>29</b> | 160E430          | Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct   |                    |                |            |                 |             |                   |                | (50,390)    | (50,390)        |           |                      |                | (50,390)    | (50,390)        |           |
| <b>30</b> | 160E440          | Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add  |                    |                |            |                 |             |                   |                | 50,390      | 50,390          |           |                      |                | 50,390      | 50,390          |           |
| <b>31</b> | 160E660          | Realignment of Agency Spending Authority - Northwood Shared Resource Center - Add  |                    |                |            | 756,057         | 756,057     |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>32</b> | 160E661          | Realignment of Agency Spending Authority - Northwood Shared Resource Center - Deduct   |                    |                |            | (756,057)       | (756,057)   |                   |                |             |                 |           |                      |                |             |                 |           |
| <b>33</b> | 17C01C0          | Deduct Agency Data Center Services Funding   |                    |                |            |                 |             |                   |                | (1,306,052) | (1,306,052)     |           |                      |                | (1,306,052) | (1,306,052)     |           |

**TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13**

| Line # | D3A Issue | D3A Issue Title  | SENATE BUMP ISSUES  |                |         |                 |              | HOUSE BUMP ISSUES |                |         |                 |             | SENATE BUMP OFFER #1  |                |         |                 |             |
|--------|-----------|--|---|----------------|---------|-----------------|--------------|-------------------|----------------|---------|-----------------|-------------|---|----------------|---------|-----------------|-------------|
|        |           |  | RECUR GEN REVENUE   | NR GEN REVENUE | SEED TF | ALL TRUST FUNDS | ALL FUNDS    | RECUR GEN REVENUE | NR GEN REVENUE | SEED TF | ALL TRUST FUNDS | ALL FUNDS   | RECUR GEN REVENUE   | NR GEN REVENUE | SEED TF | ALL TRUST FUNDS | ALL FUNDS   |
| 34     | 17C02C0   | Add Services Provided By Primary Data Center   |   |                |         |                 |              |                   |                |         | 1,306,052       | 1,306,052   |   |                |         | 1,306,052       | 1,306,052   |
| 35     | 2401500   | Replacement of Motor Vehicles  |   | 5,000,000      |         | 1,000,000       | 6,000,000    |                   |                |         | 6,000,000       | 6,000,000   |   | 4,830,341      |         | 1,169,659       | 6,000,000   |
| 36     | 30010C0   | Increased Workload for Primary Data Center to Support An Agency  |   |                |         |                 |              |                   |                |         | 206,579         | 206,579     |   |                |         | 206,579         | 206,579     |
| 37     | 30011C0   | Decreased Workload for A Primary Data Center to Support An Agency  |   |                |         |                 |              |                   |                |         | (802,967)       | (802,967)   |   |                |         | (802,967)       | (802,967)   |
| 38     | 33001C0   | Reductions From Technology Service Consolidations  |   |                |         | (44,837)        | (44,837)     |                   |                |         | (200,608)       | (200,608)   |   |                |         | (200,608)       | (200,608)   |
| 39     | 6002500   | Law Enforcement Radio System Replacement Equipment   |   |                |         | 96,418          | 96,418       |                   |                |         |                 |             |   |                |         | 96,418          | 96,418      |
| 40     | 6009A90   | Motor Carrier Safety Assistance Program  | Senate redirects Motor Carrier Fines and Surcharges to fund this issue. |                |         | 12,412,163      | 12,412,163   |                   |                |         | 12,412,163      | 12,412,163  | House position - no redirect of Motor Carrier Fines and Surcharges. |                |         | 12,412,163      | 12,412,163  |
| 40A    |           | Realignment of Funds for Pay Equalization - Deduct   |   |                |         |                 |              |                   |                |         |                 |             |   |                |         | (661,252)       | (661,252)   |
| 40B    |           | Realignment of Funds for Pay Equalization - Add  |   |                |         |                 |              |                   |                |         |                 |             |   |                |         | 661,252         | 661,252     |
| 41     |           |  |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 42     |           | <b>MILITARY AFFAIRS, DEPT of</b>   |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 43     | 086937    | Ready Centers Revital Plan   |   | 10,000,000     |         |                 | 10,000,000   |                   | 13,500,000     |         |                 | 13,500,000  |   | 13,500,000     |         |                 | 13,500,000  |
| 44     |           |  |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 45     |           | <b>STATE, DEPT of</b>  |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 46     | 160L100   | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct                   | (378,282)   |                |         |                 | (378,282)    |                   |                |         |                 |             |   |                |         |                 |             |
| 47     | 160L110   | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add                      | 378,282   |                |         |                 | 378,282      |                   |                |         |                 |             |   |                |         |                 |             |
| 48     | 5703000   | Increased Funding for State Aid to Libraries   | 13,268,602  | 8,031,398      |         |                 | 21,300,000   | 5,000,000         | 16,300,000     |         |                 | 21,300,000  | 13,268,602  | 8,031,398      |         |                 | 21,300,000  |
| 49     |           |  |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 50     |           | <b>TRANSPORTATION, DEPT of</b>   |   |                |         |                 |              |                   |                |         |                 |             |   |                |         |                 |             |
| 51     | 160L100   | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct                   |   |                |         | (841,948)       | (841,948)    |                   |                |         |                 |             |   |                |         |                 |             |
| 52     | 160L110   | Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add                      |   |                |         | 841,948         | 841,948      |                   |                |         |                 |             |   |                |         |                 |             |
| 53     | 33V4250   | Reduce Base Funding - Eliminate Transfer to Department of Highway Safety and Motor Vehicles - Motor Carrier Compliance Program |   |                |         | (19,253,220)    | (19,253,220) |                   |                |         |                 |             |   |                |         | (1,137,283)     | (1,137,283) |
| 54     | 085576    | Sm County Outreach Program   |   |                |         | 31,840,778      | 31,840,778   |                   |                |         | 26,840,778      | 26,840,778  |   |                |         | 26,840,778      | 26,840,778  |
| 55     | 088717    | Arterial Highway Constr  |   |                |         | 481,394,940     | 481,394,940  |                   |                |         | 476,394,940     | 476,394,940 |   |                |         | 481,394,940     | 481,394,940 |
| 56     | 088856    | G/A-Trans Expressway Auth  |   |                |         |                 |              |                   |                |         | 4,000,000       | 4,000,000   |   |                |         |                 |             |
| 57     | 088861    | Tr/DEO/Trans Projects  |   |                |         |                 |              |                   |                |         | 15,000,000      | 15,000,000  |   |                |         |                 |             |
| 58     | 088865    | Econ Dev/Transp Projects   |   |                |         | 21,007,000      | 21,007,000   |                   |                |         |                 |             |   |                |         | 19,007,000      | 19,007,000  |
| 59     |           | Miami River Environmental Enhancement - Lummus Park  |   |                |         | 100,000         | 100,000      |                   |                |         |                 |             |   |                |         | 100,000         | 100,000     |
| 60     |           | NW 25th Avenue Improvements - Miami Gardens  |   |                |         | 300,000         | 300,000      |                   |                |         |                 |             |   |                |         | 300,000         | 300,000     |
| 61     |           | Little River Canal Seawall Remediation Project - Village of El Portal  |   |                |         | 150,000         | 150,000      |                   |                |         |                 |             |   |                |         | 150,000         | 150,000     |
| 62     |           | SW 56th Avenue (Martin Luther King, Blvd) - West Park  |   |                |         | 150,000         | 150,000      |                   |                |         |                 |             |   |                |         | 150,000         | 150,000     |
| 63     |           | 13th Street Improvements - Riviera Beach   |   |                |         | 500,000         | 500,000      |                   |                |         |                 |             |   |                |         | 500,000         | 500,000     |
| 64     |           | Traffic Improvement SW 190th Extension - Town of Southwest Ranches   |   |                |         | 243,000         | 243,000      |                   |                |         |                 |             |   |                |         | 243,000         | 243,000     |
| 65     |           | West End Bridge Crossing   |   |                |         | 500,000         | 500,000      |                   |                |         |                 |             |   |                |         | 500,000         | 500,000     |
| 66     |           | State Road 44 and Meadowcrest Boulevard - Citrus County  |   |                |         | 200,000         | 200,000      |                   |                |         |                 |             |   |                |         | 200,000         | 200,000     |

## TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

| Line #        | D3A Issue   | D3A Issue Title  | SENATE BUMP ISSUES |                   |                   |                    |                    | HOUSE BUMP ISSUES |                   |                   |                    |                    | SENATE BUMP OFFER #1 |                   |                   |                    |                    |
|---------------|---|--|--------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|----------------------|-------------------|-------------------|--------------------|--------------------|
|               |   |  | RECUR GEN REVENUE  | NR GEN REVENUE    | SEED TF           | ALL TRUST FUNDS    | ALL FUNDS          | RECUR GEN REVENUE | NR GEN REVENUE    | SEED TF           | ALL TRUST FUNDS    | ALL FUNDS          | RECUR GEN REVENUE    | NR GEN REVENUE    | SEED TF           | ALL TRUST FUNDS    | ALL FUNDS          |
| 67            |   | Transportation Expressway Authority Grants                                   |                    |                   |                   | 4,000,000          | 4,000,000          |                   |                   |                   |                    |                    |                      |                   | 4,000,000         | 4,000,000          |                    |
| 68            |   | Dunlawton Avenue (S.R. 421) Flooding Drainage/Evacuation Improvement Project |                    |                   |                   | 1,250,000          | 1,250,000          |                   |                   |                   |                    |                    |                      |                   | 1,250,000         | 1,250,000          |                    |
| 69            |   | Fairgreen Road Extension - Port St. Lucie                                    |                    |                   |                   | 1,100,000          | 1,100,000          |                   |                   |                   |                    |                    |                      |                   | 1,100,000         | 1,100,000          |                    |
| 70            |   | NW 21st Street Roadway Improvement - Lauderdale Lakes                        |                    |                   |                   | 500,000            | 500,000            |                   |                   |                   |                    |                    |                      |                   | 500,000           | 500,000            |                    |
| 71            |   | Infrastructure Improvements - Port of Pensacola                              |                    |                   |                   |                    |                    |                   |                   |                   |                    |                    |                      |                   | 2,000,000         | 2,000,000          |                    |
| 72            | <b>EOG</b>  | <b>EMERG PREV/PREP/RESPONSE</b>  |                    |                   |                   |                    |                    |                   |                   |                   |                    |                    |                      |                   |                   |                    |                    |
| 73            | 990G000   | GRANTS AND AIDS - FCQ 140527 Em Mgmt Crit Fac Nds                            |                    |                   |                   |                    |                    | 5,000,000         |                   |                   | 5,000,000          |                    | 5,000,000            |                   |                   | 5,000,000          |                    |
| 74            |   |  |                    |                   |                   |                    |                    |                   |                   |                   |                    |                    |                      |                   |                   |                    |                    |
| 75            | Adjustment for Funding Under / (Over) Allocations |  |                    |                   |                   |                    |                    | 68,602            | (14,365)          |                   |                    |                    |                      |                   |                   |                    |                    |
| <b>TOTALS</b> |   |  | <b>5,068,602</b>   | <b>64,561,739</b> | <b>87,627,510</b> | <b>638,873,752</b> | <b>708,504,093</b> | <b>5,068,602</b>  | <b>64,561,739</b> | <b>87,627,510</b> | <b>651,240,895</b> | <b>720,816,999</b> | <b>5,068,602</b>     | <b>64,561,739</b> | <b>87,627,510</b> | <b>656,407,189</b> | <b>726,037,530</b> |