



**Conference Committee on
House Education Appropriations /Senate Education Appropriations**

Senate Offer #1

Budget Spreadsheets & Proviso

**Tuesday, April 22, 2014
7:15 p.m.**

17 HOB (Morris Hall)

Education Appropriations

FY 2014-15 SB 2500									House Offer #1 (April 21, 2014 8:00 PM)									FY 2014-15 Senate Offer # 1								
	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec		FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	
Prekindergarten Education		-	-	-	-	-	-	-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	
Early Learning Services	100.00	544,627,370	-	-	463,118,689	-	1,007,746,059	15,500,000	100.00	568,392,078	-	-	464,118,689	-	1,032,510,767	13,500,000		100.00	544,631,068	-	-	463,118,689	-	1,007,749,757	15,500,000	
State Grants/K12 FEFP		9,964,235,812	476,069,202	255,971,829	-	-	10,696,276,843	63,871,829		9,915,821,231	480,712,053	256,330,372	-	-	10,652,863,656	74,030,372			9,952,305,682	480,712,053	256,330,372	-	-	10,689,348,107	90,867,496	
State Grants/K12 Non-FEFP		120,460,435	-	-	141,497,832	-	261,958,267	17,497,486		137,438,097	-	-	141,497,832	-	278,935,929	39,574,225			126,713,825	-	-	141,497,832	-	268,211,657	25,762,876	
Federal Grants/K12 Programs		-	-	-	1,522,122,146	-	1,522,122,146	-		-	-	-	1,522,122,146	-	1,522,122,146	-			-	-	-	1,522,122,146	-	1,522,122,146	-	
Ed Media and Technology		9,882,233	-	-	-	-	9,882,233	450,000		11,173,008	-	-	-	-	11,173,008	1,740,775			10,482,233	-	-	-	-	10,482,233	1,050,000	
State Board of Education	1019.50	83,093,273	5,000,000	-	142,314,989	-	230,408,262	45,075	1019.50	89,463,379	-	-	139,123,168	-	228,586,547	430,075		1019.50	88,154,985	-	-	142,315,144	-	230,470,129	95,075	
District Workforce Education		310,236,439	65,701,049	-	113,697,324	-	489,634,812	1,893,000		292,614,906	82,412,304	-	113,697,324	-	488,724,534	5,000,000			293,007,906	82,412,304	-	113,697,324	-	489,117,534	1,393,000	
Florida Colleges		903,742,958	249,753,447	-	-	-	1,153,496,405	32,000,000		914,617,441	254,972,113	-	-	-	1,169,589,554	1,310,667			895,019,518	254,972,113	-	-	-	1,149,991,631	29,500,000	
State University System		2,068,823,496	380,456,356	-	5,075,347	1,861,209,107	4,315,564,306	228,519,387		2,169,131,192	284,802,023	-	5,075,347	1,861,209,106	4,320,217,668	29,583,031			2,168,896,307	281,408,472	-	5,075,347	1,861,209,107	4,316,589,233	25,962,579	
Vocational Rehabilitation	931.00	57,136,097	-	-	169,463,172	-	226,599,269	2,648,800	931.00	60,738,927	-	-	188,541,909	-	249,280,836	36,777,697		931.00	56,636,097	-	-	169,463,172	-	226,099,269	2,148,800	
Blind Services	299.75	15,164,358	-	-	37,697,751	-	52,862,109	-	299.75	14,964,358	-	-	37,690,531	-	52,654,889	-		299.75	15,164,358	-	-	37,697,596	-	52,861,954	-	
Private Colleges & Universities		140,535,016	-	-	-	-	140,535,016	2,231,480		143,582,588	-	-	-	-	143,582,588	10,663,985			141,786,987	-	-	-	-	141,786,987	3,758,451	
Student Financial Aid/State		97,726,523	373,955,936	-	4,389,506	-	476,071,965	2,114,532		98,483,602	326,601,507	-	10,827,769	-	435,912,878	1,000,000			123,621,841	329,995,058	-	10,827,769	-	464,444,668	2,114,532	
Student Financial Aid/Federal		-	-	-	265,000	-	265,000	-		-	-	-	765,000	-	765,000	-			-	-	-	765,000	-	765,000	-	
Board of Governors	57.00	5,805,990	-	-	1,019,091	-	6,825,081	-	63.00	6,690,210	-	-	1,019,091	-	7,709,301	22,638		63.00	6,690,210	-	-	1,019,091	-	7,709,301	22,638	
TOTAL, EDUCATION	2,407.25	14,321,470,000	1,550,935,990	255,971,829	2,600,660,847	1,861,209,107	20,590,247,773	366,771,589	2,413.25	14,423,111,017	1,429,500,000	256,330,372	2,624,478,806	1,861,209,106	20,594,629,301	213,633,465		2,413.25	14,423,111,017	1,429,500,000	256,330,372	2,607,599,110	1,861,209,107	20,577,749,606	198,175,447	

PreK-12 Appropriations

Policy Area/Budget Entity	FY 2014-15 SB 2500							House Offer #1 (April 21, 2014 8:00 PM)							FY 2014-15 Senate Offer # 1						
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
EARLY LEARNING																					
Prekindergarten Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Early Learning Services	100.0	544,627,370	-	-	463,118,689	1,007,746,059	15,500,000	100.0	568,392,078	-	-	464,118,689	1,032,510,767	13,500,000	100.0	544,631,068	-	-	463,118,689	1,007,749,757	15,500,000
PUBLIC SCHOOLS																					
State Grants/K12 FEFP	-	9,964,235,812	476,069,202	255,971,829	-	10,696,276,843	63,871,829	-	9,915,821,231	480,712,053	256,330,372	-	10,652,863,656	74,030,372	-	9,952,305,682	480,712,053	256,330,372	-	10,689,348,107	90,867,496
State Grants/K12 Non-FEFP	-	120,460,435	-	-	141,497,832	261,958,267	17,497,486	-	137,438,097	-	-	141,497,832	278,935,929	39,574,225	-	126,713,825	-	-	141,497,832	268,211,657	25,762,876
Federal Grants/K12 Programs	-	-	-	-	1,522,122,146	1,522,122,146	-	-	-	-	-	1,522,122,146	1,522,122,146	-	-	-	-	-	1,522,122,146	1,522,122,146	-
Ed Media & Technology Services	-	9,882,233	-	-	-	9,882,233	450,000	-	11,173,008	-	-	-	11,173,008	1,740,775	-	10,482,233	-	-	-	10,482,233	1,050,000
STATE BOARD OF EDUCATION	1,019.5	83,093,273	5,000,000	-	142,314,989	230,408,262	45,075	1,019.5	89,463,379	-	-	139,123,168	228,586,547	430,075	1,019.5	88,154,985	-	-	142,315,144	230,470,129	95,075
TOTAL, PUBLIC SCHOOLS	1,119.5	10,722,299,123	481,069,202	255,971,829	2,269,053,656	13,728,393,810	97,364,390	1,119.5	10,722,287,793	480,712,053	256,330,372	2,266,861,835	13,726,192,053	129,275,447	1,119.5	10,722,287,793	480,712,053	256,330,372	2,269,053,811	13,728,384,029	133,275,447

Early Learning - PreKindergarten Education

		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1							
Appropriation Category		GR	EETF	SSTF	Other Trust	Total	Non-Rec	GR	EETF	SSTF	Other Trust	Total	Non-Rec	GR	EETF	SSTF	Other Trust	Total	Non-Rec		
1	G/A-EARLY LEARNING STDS/ACCOUNTABILITY	4,458,892				4,458,892	-	4,458,892				4,458,892	-	4,458,892				4,458,892	-		1
1a	Transfer VPK from SBE to OEL - Deduct	(4,458,892)				(4,458,892)	-	(4,458,892)				(4,458,892)	-	(4,458,892)				(4,458,892)	-		1a
2						-	-					-	-					-	-		2
3	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		3
4																					4
5	TOTAL, PREKINDERGARTEN EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		5

Early Learning Services

FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
Appropriation Category	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	97.0	3,688,251	3,647,547	7,335,798	-	97.0	3,688,251	3,647,547	7,335,798	-	97.0	3,688,251	3,647,547	7,335,798	-
Startup Budget Adjustments		49,355	48,864	98,219	-		49,355	48,864	98,219	-		49,355	48,864	98,219	-
Prorated Trust Fund Amount for FY 2013-14 Salary Increase			3,487	3,487	-			3,487	3,487	-			3,487	3,487	-
Transfer VPK from SBE to OEL - Add	10.0	707,349		707,349	-	10.0	707,349		707,349	-	10.0	707,349		707,349	-
School Readiness Efficiency Reduction	(7.0)	(213,803)	(213,804)	(427,607)	-	(7.0)	(213,803)	(213,804)	(427,607)	-	(7.0)	(213,803)	(213,804)	(427,607)	-
					-					-					-
TOTAL, SALARIES AND BENEFITS	100.0	4,231,152	3,486,094	7,717,246	-	100.0	4,231,152	3,486,094	7,717,246	-	100.0	4,231,152	3,486,094	7,717,246	-
OTHER PERSONAL SERVICES		2,000	87,000	89,000	-		2,000	87,000	89,000	-		2,000	87,000	89,000	-
Other Personal Services Health Insurance Adjustment		44	1,914	1,958	-		44	1,914	1,958	-		44	1,914	1,958	-
Other Personal Services Health Insurance Annualization		34	1,500	1,534	-		34	1,500	1,534	-		34	1,500	1,534	-
					-					-					-
TOTAL, OTHER PERSONAL SERVICES		2,078	90,414	92,492	-		2,078	90,414	92,492	-		2,078	90,414	92,492	-
EXPENSES		827,657	1,300,832	2,128,489	-		827,657	1,300,832	2,128,489	-		827,657	1,300,832	2,128,489	-
Transfer VPK from SBE to OEL - Add		60,964		60,964	-		60,964		60,964	-		60,964		60,964	-
School Readiness Efficiency Reduction			(42,621)	(42,621)	-			(42,621)	(42,621)	-			(42,621)	(42,621)	-
					-					-					-
TOTAL, EXPENSES		888,621	1,258,211	2,146,832	-		888,621	1,258,211	2,146,832	-		888,621	1,258,211	2,146,832	-
G/A - PROJECTS, CONTRACTS, AND GRANTS			500,000	500,000	-			500,000	500,000	-			500,000	500,000	-
Reduce Unfunded Budget Authority			(500,000)	(500,000)	-			(500,000)	(500,000)	-			(500,000)	(500,000)	-
					-					-					-
TOTAL, PROJECTS, CONTRACTS, AND GRANTS		-	-	-	-		-	-	-	-		-	-	-	-
OPERATING CAPITAL OUTLAY		5,785	15,000	20,785	-		5,785	15,000	20,785	-		5,785	15,000	20,785	-
					-					-					-
TOTAL, OPERATING CAPITAL OUTLAY		5,785	15,000	20,785	-		5,785	15,000	20,785	-		5,785	15,000	20,785	-
G/A - CONTRACTED SERVICES		1,238,399	1,252,885	2,491,284	-		1,238,399	1,252,885	2,491,284	-		1,238,399	1,252,885	2,491,284	-
Transfer VPK from SBE to OEL - Add					-		3,698		3,698	-		3,698		3,698	-
Observation-based Program Assessment Instrument			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	500,000
TOTAL, G/A - CONTRACTED SERVICES		1,238,399	1,752,885	2,991,284	500,000		1,242,097	1,752,885	2,994,982	500,000		1,242,097	1,752,885	2,994,982	500,000
G/A - PARTNERSHIP FOR SCHOOL READINESS		7,902,026	23,486,071	31,388,097	-		7,902,026	23,486,071	31,388,097	-		7,902,026	23,486,071	31,388,097	-
Recurring Funds:					-					-					-
Child Care Executive Partnership (CCEP)		4,393,695	10,606,305	15,000,000	-		4,393,695	10,606,305	15,000,000	-		4,393,695	10,606,305	15,000,000	-
Home Instruction Program for Preschool Youngsters (HIPPY)			1,400,000	1,400,000	-			1,400,000	1,400,000	-			1,400,000	1,400,000	-
Redlands Christian Migrant Association (RCMA)		3,508,331	8,479,766	11,988,097	-		3,508,331	8,479,766	11,988,097	-		3,508,331	8,479,766	11,988,097	-
Teacher Education and Compensation Helps (T.E.A.C.H.)			3,000,000	3,000,000	-			3,000,000	3,000,000	-			3,000,000	3,000,000	-
School Readiness Teacher Training - Lastinger			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000
School Readiness Provider Performance Funding			10,500,000	10,500,000	10,500,000			9,500,000	10,000,000	7,000,000			10,500,000	10,500,000	10,500,000
Literacy Jump Start Pilot Project					-		100,000		100,000	-					-
Home Instruction Program for Preschool Youngsters (HIPPY)			2,500,000	2,500,000	2,500,000			2,000,000	2,000,000	2,000,000			2,500,000	2,500,000	2,500,000
The Fla Developmental Disabilities Council Help Me Grow					-		2,000,000		2,000,000	2,000,000					-
					-					-					-
TOTAL, PARTNERSHIP FOR SCHOOL READINESS		7,902,026	38,486,071	46,388,097	15,000,000		10,502,026	36,986,071	47,488,097	13,000,000		7,902,026	38,486,071	46,388,097	15,000,000
G/A - SCHOOL READINESS		136,967,679	415,559,549	552,527,228	-		136,967,679	415,559,549	552,527,228	-		136,967,679	415,559,549	552,527,228	-
Workload					-		3,500,000	2,500,000	6,000,000	-					-
					-					-					-
TOTAL, SCHOOL READINESS		136,967,679	415,559,549	552,527,228	-		140,467,679	418,059,549	558,527,228	-		136,967,679	415,559,549	552,527,228	-
G/A - DATA SYSTEMS FOR SCHOOL READINESS		240,595	656,242	896,837	-		240,595	656,242	896,837	-		240,595	656,242	896,837	-
					-					-					-
TOTAL, DATA SYSTEMS FOR SCHOOL READINESS		240,595	656,242	896,837	-		240,595	656,242	896,837	-		240,595	656,242	896,837	-
G/A-EARLY LEARNING STDS/ACCOUNTABILITY		-	-	-	-		-	-	-	-		-	-	-	-
Transfer VPK from SBE to OEL - Add		4,458,892		4,458,892	-		4,458,892		4,458,892	-		4,458,892		4,458,892	-
VPK Pre- and Post-Assessments					-					-					-
					-					-					-
TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY		4,458,892	-	4,458,892	-		4,458,892	-	4,458,892	-		4,458,892	-	4,458,892	-

Early Learning Services

Appropriation Category	FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
RISK MANAGEMENT INSURANCE		8,276	9,974	18,250	-		8,276	9,974	18,250	-		8,276	9,974	18,250	-
Transfer VPK from SBE to OEL - Add		5,171		5,171	-		5,171		5,171	-		5,171		5,171	-
				-	-				-	-				-	-
TOTAL, RISK MANAGEMENT INSURANCE		13,447	9,974	23,421	-		13,447	9,974	23,421	-		13,447	9,974	23,421	-
G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		404,927,801		404,927,801	-		404,927,801		404,927,801	-		404,927,801		404,927,801	-
Workload		(17,648,518)		(17,648,518)	-		(17,648,518)		(17,648,518)	-		(17,648,518)		(17,648,518)	-
Increase BSA \$108				-	-		17,661,010		17,661,010	-				-	-
				-	-				-	-				-	-
TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM		387,279,283	-	387,279,283	-		404,940,293	-	404,940,293	-		387,279,283	-	387,279,283	-
TR/DMS/HR SERVICES STW CONTRACT		22,225	10,800	33,025	-		22,225	10,800	33,025	-		22,225	10,800	33,025	-
Transfer VPK from SBE to OEL - Add		5,154		5,154	-		5,154		5,154	-		5,154		5,154	-
School Readiness Efficiency Reduction			(2,408)	(2,408)	-			(2,408)	(2,408)	-			(2,408)	(2,408)	-
				-	-				-	-				-	-
TOTAL, TR/DMS/HR SERVICES STW CONTRACT		27,379	8,392	35,771	-		27,379	8,392	35,771	-		27,379	8,392	35,771	-
DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-
				-	-				-	-				-	-
TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-
DATA PROCESSING SERVICES/SOUTHWOOD SHARED RESOURCE CENTER			72,982	72,982	-			72,982	72,982	-			72,982	72,982	-
Startup Budget Adjustments			291	291	-			291	291	-			291	291	-
Prorated Trust Fund Amount for FY 2013-14 Salary Increase			22	22	-			22	22	-			22	22	-
Realignment of Spending Authority for Data Center - Deduct			(73,295)	(73,295)	-			(73,295)	(73,295)	-			(73,295)	(73,295)	-
				-	-				-	-				-	-
TOTAL, DP SERVICES/SOUTHWOOD		-	-	-	-		-	-	-	-		-	-	-	-
DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		50,116	72,562	122,678	-		50,116	72,562	122,678	-		50,116	72,562	122,678	-
Realignment of Spending Authority for Data Center - Add			73,295	73,295	-			73,295	73,295	-			73,295	73,295	-
				-	-				-	-				-	-
TOTAL, DP SERVICES/NORTHWEST		50,116	145,857	195,973	-		50,116	145,857	195,973	-		50,116	145,857	195,973	-
TOTAL, EARLY LEARNING SERVICES	100.0	544,627,370	463,118,689	1,007,746,059	15,500,000	100.0	568,392,078	464,118,689	1,032,510,767	13,500,000	100.0	544,631,068	463,118,689	1,007,749,757	15,500,000
SALARY RATE ADJUSTMENT				5,499,559	-				5,499,559	-				5,499,559	-
Prorated Trust Fund Amount for FY 2013-14 Salary Increase				8,176	-				8,176	-				8,176	-
Transfer VPK from SBE to OEL - Add				508,385	-				508,385	-				508,385	-
School Readiness Efficiency Reduction				(303,670)	-				(303,670)	-				(303,670)	-
				-	-				-	-				-	-
TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,712,450	-		-	-	5,712,450	-		-	-	5,712,450	-

Division of Public Schools - FEFP

Appropriation Category		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1						
		GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec
1	G/A-FEFP	7,047,138,810	197,752,820	118,538,902	7,363,430,532	-	7,047,138,810	197,752,820	118,538,902	7,363,430,532	-	7,047,138,810		197,752,820	118,538,902		7,363,430,532	-
2	Deduct Prior Year Nonrecurring		(66,000,000)	(22,400,000)	(88,400,000)	-		(66,000,000)	(22,400,000)	(88,400,000)	-			(66,000,000)	(22,400,000)		(88,400,000)	-
2a	Restore Nonrecurring		14,728,171	73,671,829	88,400,000	63,871,829		88,400,000	74,030,372	162,430,372	74,030,372			14,369,628	74,030,372		88,400,000	74,030,372
2b	Workload	61,828,553			61,828,553	-	264,819,102	110,600,000		375,419,102	-	49,739,792	16,837,124				49,739,792	16,837,124
2c	FRS UAL and Normal Contribution Adjustment	39,312,223			39,312,223	-	39,312,223			39,312,223	-	39,312,223					39,312,223	-
2d	Health Insurance Subsidy (HIS) Contribution Adjustment	13,398,736			13,398,736	-		6,901,503		6,901,503	-						6,901,503	-
2e	Ad Valorem Offset Adjustment				-	-	(402,353,009)			(402,353,009)	-						-	-
2f	District Technology Initiatives - External Bandwidth				-	-		23,380,866		23,380,866	-						-	-
2g	District Technology Initiatives - District Area Network Construction						25,116,922			25,116,922								
2h	Digital Classroom Allocation	12,673,496			12,673,496	-	21,750,000			21,750,000	-	24,086,130					24,086,130	-
2i	Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Deduct	(27,326,504)			(27,326,504)	-				-	-	(15,913,870)					(15,913,870)	-
2j	Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Add	27,326,504			27,326,504	-				-	-	15,913,870					15,913,870	-
2k	Sparsity for FAU Palm Beach Lab School	537,360			537,360	-	537,360			537,360	-	537,360					537,360	-
2l	Sparsity for Hemando	2,027,221			2,027,221	-	2,027,221			2,027,221	-	2,027,221					2,027,221	-
2m	Algebra Initiative (S - See Line 7bh in SUS)				-	-	8,946,990			8,946,990	-						-	-
2n	Fla Personal Learning Account Program (S - See Line 98d in Non-FEFP)				-	-				-	-						-	-
2o	Additional CAPE Industry Certifications Funding	30,000,000			30,000,000	-				-	-	30,000,000					30,000,000	-
2p	Additional Funds for Dual Enrollment Materials	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000					5,000,000	-
2q	Principal Training Allocation (H - See Line 86c in Non-FEFP)	9,000,000			9,000,000	-				-	-	9,000,000					9,000,000	-
2r	Fund Shift: EETF for GR	(91,228,978)	91,228,978		-	-				-	-	(96,230,372)		96,230,372			-	-
2s	Juvenile Justice Education Supplement - Additional Funds for Career Education & GED Fees											650,000					650,000	-
3					-	-				-	-						-	-
4	TOTAL, G/A-FEFP	7,129,687,421	237,709,969	169,810,731	7,537,208,121	63,871,829	7,130,977,988	242,352,820	170,169,274	7,543,500,082	74,030,372	7,118,162,667	16,837,124	242,352,820	170,169,274	-	7,530,684,761	90,867,496
5																		
6	G/A-CLASS SIZE REDUCTION	2,784,828,710	103,776,356	86,161,098	2,974,766,164	-	2,784,828,710	103,776,356	86,161,098	2,974,766,164	-	2,784,828,710		103,776,356	86,161,098		2,974,766,164	-
6a	Workload	49,719,681			49,719,681	-	14,533			14,533	-	49,314,305					49,314,305	-
7					-	-				-	-						-	-
8	TOTAL, G/A-CLASS SIZE REDUCTION	2,834,548,391	103,776,356	86,161,098	3,024,485,845	-	2,784,843,243	103,776,356	86,161,098	2,974,780,697	-	2,834,143,015	-	103,776,356	86,161,098	-	3,024,080,469	-
9																		
10	G/A-DIST LOTTERY/SCHOOL RECOGNITION		134,582,877		134,582,877	-		134,582,877		134,582,877	-			134,582,877			134,582,877	-
11					-	-				-	-						-	-
12	TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION	-	134,582,877	-	134,582,877	-	-	134,582,877	-	134,582,877	-	-	-	134,582,877	-	-	134,582,877	-
13																		
14	TOTAL FEFP	9,964,235,812	476,069,202	255,971,829	10,696,276,843	63,871,829	9,915,821,231	480,712,053	256,330,372	10,652,863,656	74,030,372	9,952,305,682	16,837,124	480,712,053	256,330,372	-	10,689,348,107	90,867,496

Division of Public Schools - State Grants/Non - FEFP

		FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1								
Appropriation Category		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec		
1	G/A-INSTRUCTIONAL MATERIALS	1,160,000		1,160,000	-	1,160,000		1,160,000	-	1,160,000					1,160,000	-	1	
2	Recurring Funds:			-	-			-	-						-	-	2	
3	Learning through Listening	760,000		760,000	-	760,000		760,000	-	760,000					760,000	-	3	
4	Nonrecurring Funds:			-	-			-	-						-	-	4	
5	Learning through Listening	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	5	
6	Panhandle Area Education Consortium (PAEC)	300,000		300,000	-	300,000		300,000	-	300,000					300,000	-	6	
7	Deduct Prior Year Nonrecurring	(400,000)		(400,000)	-	(400,000)		(400,000)	-	(400,000)					(400,000)	-	7	
7a	Learning through Listening Increase	100,000		100,000	100,000	170,000		170,000	170,000	170,000	170,000				170,000	170,000	7a	
7b	Panhandle Area Education Consortium (PAEC)					300,000		300,000									7b	
8				-	-			-	-						-	-	8	
9	TOTAL, G/A-INSTRUCTIONAL MATERIALS	860,000	-	860,000	100,000	1,230,000	-	1,230,000	170,000	930,000	170,000	-	-	-	930,000	170,000	9	
10																	10	
11	G/A-ASSIST LOW PERFORMING SCHOOLS	4,000,000		4,000,000	-	4,000,000		4,000,000	-	4,000,000					4,000,000	-	11	
11a	Workload	1,000,000		1,000,000	1,000,000			-	-	1,000,000	1,000,000				1,000,000	1,000,000	11a	
12				-	-			-	-						-	-	12	
13	TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS	5,000,000	-	5,000,000	1,000,000	4,000,000	-	4,000,000	-	5,000,000	1,000,000	-	-	-	5,000,000	1,000,000	13	
14																	14	
15	G/A-MENTORING/STUDENT ASSISTANCE	15,847,897		15,847,897	-	15,847,897		15,847,897	-	15,847,897					15,847,897	-	15	
16	Recurring Funds:			-	-			-	-						-	-	16	
17	Best Buddies	650,000		650,000	-	650,000		650,000	-	650,000					650,000	-	17	
18	Big Brothers Big Sisters	2,030,248		2,030,248	-	2,030,248		2,030,248	-	2,030,248					2,030,248	-	18	
19	Florida Alliance of Boys and Girls Clubs	2,494,747		2,494,747	-	2,494,747		2,494,747	-	2,494,747					2,494,747	-	19	
20	Take Stock in Children	6,000,000		6,000,000	-	6,000,000		6,000,000	-	6,000,000					6,000,000	-	20	
21	Teen Trendsetters	300,000		300,000	-	300,000		300,000	-	300,000					300,000	-	21	
22	YMCA State Alliance/YMCA Reads	764,972		764,972	-	764,972		764,972	-	764,972					764,972	-	22	
23	Nonrecurring Funds:			-	-			-	-						-	-	23	
24	Best Buddies	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	24	
25	Big Brothers Big Sisters	2,000,000		2,000,000	-	2,000,000		2,000,000	-	2,000,000					2,000,000	-	25	
26	Florida Alliance of Boys and Girls Clubs	1,507,930		1,507,930	-	1,507,930		1,507,930	-	1,507,930					1,507,930	-	26	
27	Deduct Prior Year Nonrecurring	(3,607,930)		(3,607,930)	-	(3,607,930)		(3,607,930)	-	(3,607,930)					(3,607,930)	-	27	
27a	Restore Non-Recurring:			-	-			-	-						-	-	27a	
27b	Best Buddies	100,000		100,000	100,000	100,000		100,000	100,000	100,000	100,000				100,000	100,000	27b	
27c	Big Brothers Big Sisters	2,000,000		2,000,000	-	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	27c	
27d	Additional Funds:			-	-			-	-						-	-	27d	
27e	Florida Alliance of Boys and Girls Clubs			-	-	2,518,753		2,518,753	2,518,753						-	-	27e	
27f	Teen Trendsetters			-	-	200,000		200,000	200,000						-	-	27f	
27g	YMCA State Alliance/YMCA Reads			-	-	2,000,000		2,000,000	2,000,000						-	-	27g	
27h	Best Buddies	150,000		150,000	150,000	150,000		150,000	150,000	150,000	150,000				150,000	150,000	27h	
27i	Advancement Via Individual Determination (AVID)			-	-	1,000,000		1,000,000	1,000,000	500,000	500,000				500,000	500,000	27i	
27j	Boys and Girls Club - Highlands County - (H - See Line 107 & 129b)	12,000		12,000	-	12,000		12,000	-	-					-	-	27j	
27k	Boys and Girls Club of Manatee County - New DeSoto Club	1,000,000		1,000,000	1,000,000	300,000		300,000	300,000	500,000	500,000				500,000	500,000	27k	
28				-	-			-	-						-	-	28	
29	TOTAL, G/A- MENTORING/STUDENT ASSISTANCE	15,501,967	-	15,501,967	1,250,000	20,520,720	-	20,520,720	8,268,753	15,489,967	3,250,000	-	-	-	15,489,967	3,250,000	29	
30																	30	
30a	PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS			-	-			-	-						-	-	30a	
30b	Performance Funding to School Districts			-	-	5,000,000		5,000,000	5,000,000	2,500,000	2,500,000				2,500,000	2,500,000	30b	
30c				-	-			-	-						-	-	30c	
30d	TOTAL, PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS	-	-	-	-	5,000,000	-	5,000,000	5,000,000	2,500,000	2,500,000	-	-	-	2,500,000	2,500,000	30d	
30e																	30e	
30f	TRANSFER FIRN TO DMS			-	-			-	-						-	-	30f	
30g	Transfer Florida Information Resource Network (FIRN) funds to Division of Telecommunications at DMS			-	-	5,067,974		5,067,974	5,067,974						-	-	30g	
30h				-	-			-	-						-	-	30h	
30i	TOTAL, TRANSFER FIRN TO DMS	-	-	-	-	5,067,974	-	5,067,974	5,067,974	-	-	-	-	-	-	-	30i	
30j																	30j	
31	G/A-COLLEGE REACH OUT PROGRAM	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000					1,000,000	-	31	
32				-	-			-	-						-	-	32	
33	TOTAL, G/A-COLLEGE REACH OUT PROGRAM	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000	-	33	
34																	34	
35	G/A-DIAG/LEARNING RESOURCE CENTERS	1,982,626		1,982,626	-	1,982,626		1,982,626	-	1,982,626					1,982,626	-	35	
36	Recurring Funds:			-	-			-	-						-	-	36	
37	Florida State University	396,525		396,525	-	396,525		396,525	-	396,525					396,525	-	37	
38	UF Health Science Center at Jacksonville	396,526		396,526	-	396,526		396,526	-	396,526					396,526	-	38	

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1							
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec	
39	University of Florida	396,525		396,525	-	396,525		396,525	-	396,525					396,525	-	39
40	University of Miami	396,525		396,525	-	396,525		396,525	-	396,525					396,525	-	40
41	University of South Florida	396,525		396,525	-	396,525		396,525	-	396,525					396,525	-	41
41a	Workload			-	-	717,374		717,374	-						-	-	41a
42				-	-			-	-						-	-	42
43	TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS	1,982,626	-	1,982,626	-	2,700,000	-	2,700,000	-	1,982,626	-	-	-	-	1,982,626	-	43
44																	44
45	G/A-NEW WORLD SCHOOL OF THE ARTS	500,000		500,000	-	500,000		500,000	-	500,000					500,000	-	45
45a	Workload			-	-	150,000		150,000	150,000						-	-	45a
46				-	-			-	-						-	-	46
47	TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS	500,000	-	500,000	-	650,000	-	650,000	150,000	500,000	-	-	-	-	500,000	-	47
48																	48
49	G/A-SCHOOL DISTRICT MATCHING GRANT	4,000,000		4,000,000	-	4,000,000		4,000,000	-	4,000,000					4,000,000	-	49
49a	Workload			-	-	500,000		500,000	500,000	500,000	500,000				500,000	500,000	49a
50				-	-			-	-						-	-	50
51	TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT	4,000,000	-	4,000,000	-	4,500,000	-	4,500,000	500,000	4,500,000	500,000	-	-	-	4,500,000	500,000	51
52																	52
53	TEACHER DEATH BENEFITS	18,000		18,000	-	18,000		18,000	-	18,000					18,000	-	53
54				-	-			-	-						-	-	54
55	TOTAL, TEACHER DEATH BENEFITS	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	-	-	-	18,000	-	55
56																	56
57	RISK MANAGEMENT INSURANCE	754,974	64,952	819,926	-	754,974	64,952	819,926	-	754,974				64,952	819,926	-	57
58				-	-			-	-						-	-	58
59	TOTAL, RISK MANAGEMENT INSURANCE	754,974	64,952	819,926	-	754,974	64,952	819,926	-	754,974	-	-	-	64,952	819,926	-	59
60																	60
61	G/A- AUTISM PROGRAM	7,500,000		7,500,000	-	7,500,000		7,500,000	-	7,500,000					7,500,000	-	61
62	Recurring Funds:			-	-			-	-						-	-	62
63	Florida Atlantic University	713,387		713,387	-	713,387		713,387	-	713,387					713,387	-	63
64	FSU College of Medicine	1,056,231		1,056,231	-	1,056,231		1,056,231	-	1,056,231					1,056,231	-	64
65	UF at Jacksonville	950,586		950,586	-	950,586		950,586	-	950,586					950,586	-	65
66	UF College of Medicine	912,177		912,177	-	912,177		912,177	-	912,177					912,177	-	66
67	UM Psychology including Nova SE Univ	1,425,747		1,425,747	-	1,425,747		1,425,747	-	1,425,747					1,425,747	-	67
68	University of Central Florida	1,126,462		1,126,462	-	1,126,462		1,126,462	-	1,126,462					1,126,462	-	68
69	USF Florida Mental Health Institute	1,315,410		1,315,410	-	1,315,410		1,315,410	-	1,315,410					1,315,410	-	69
69a	Workload			-	-	1,500,000		1,500,000	-	750,000	750,000				750,000	750,000	69a
70				-	-			-	-						-	-	70
71	TOTAL, G/A-AUTISM PROGRAM	7,500,000	-	7,500,000	-	9,000,000	-	9,000,000	-	8,250,000	750,000	-	-	-	8,250,000	750,000	71
72																	72
73	G/A - REGIONAL ED CONSORTIUM SERVICES	1,445,390		1,445,390	-	1,445,390		1,445,390	-	1,445,390					1,445,390	-	73
74	Deduct Prior Year Nonrecurring	(1,445,390)		(1,445,390)	-	(1,445,390)		(1,445,390)	-	(1,445,390)					(1,445,390)	-	74
74a	Restore Non-Recurring	500,000		500,000	500,000	1,445,390		1,445,390	144,346	1,445,390	1,445,390				1,445,390	1,445,390	74a
75				-	-			-	-						-	-	75
76	TOTAL, REGIONAL ED CONSORTIUM SERVICES	500,000	-	500,000	500,000	1,445,390	-	1,445,390	144,346	1,445,390	1,445,390	-	-	-	1,445,390	1,445,390	76
77																	77
78	TEACHER PROFESSIONAL DEVELOPMENT	417,338	134,580,906	134,998,244	-	417,338	134,580,906	134,998,244	-	417,338				134,580,906	134,998,244	-	78
79	Recurring Funds:			-	-			-	-						-	-	79
80	FL Association of District School Superintendents Training	217,713		217,713	-	217,713		217,713	-	217,713					217,713	-	80
81	Principal of the Year	29,426		29,426	-	29,426		29,426	-	29,426					29,426	-	81
82	School Related Personnel of the Year	6,182		6,182	-	6,182		6,182	-	6,182					6,182	-	82
83	Teacher of the Year	18,730		18,730	-	18,730		18,730	-	18,730					18,730	-	83
84	Nonrecurring Funds:			-	-			-	-						-	-	84
85	FL Association of District School Superintendents Training	145,287		145,287	-	145,287		145,287	-	145,287					145,287	-	85
86	Deduct Prior Year Nonrecurring	(145,287)		(145,287)	-	(145,287)		(145,287)	-	(145,287)					(145,287)	-	86
86a	Restore Nonrecurring - FADSS Training	145,287		145,287	-	145,287		145,287	-	145,287					145,287	-	86a
86b	Training and Technical Assistance			-	-	5,000,000		5,000,000	5,000,000						-	-	86b
86c	Administrators Professional Development (S - See Line 2p in FEFP)			-	-	8,358,210		8,358,210	-						-	-	86c
86d	Teach for America			-	-	1,000,000		1,000,000	1,000,000	1,500,000	1,500,000				1,500,000	1,500,000	86d
86e	Additional Funds for FADSS Training	137,000		137,000	137,000			-	-	137,000	137,000				137,000	137,000	86e
86f	FADSS Training Student Acceleration Options	500,000		500,000	500,000			-	-	500,000	500,000				500,000	500,000	86f
86g	Teacher of the Year Summit	50,000		50,000	50,000	50,000		50,000	50,000	50,000	50,000				50,000	50,000	86g
87				-	-			-	-						-	-	87
88	TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	1,104,338	134,580,906	135,685,244	687,000	14,825,548	134,580,906	149,406,454	6,050,000	2,604,338	2,187,000	-	-	134,580,906	137,185,244	2,187,000	88

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1							
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec	
89																	89
90	G/A - STRATEGIC STATEWIDE INITIATIVES	21,328,468		21,328,468	-	21,328,468		21,328,468	-	21,328,468					21,328,468	-	90
91	Recurring Funds:	-		-	-	-		-	-	-					-	-	91
92	Career and Education Planning System	3,000,000		3,000,000	-	3,000,000		3,000,000	-	3,000,000					3,000,000	-	92
93	District Bandwidth Support	1,881,042		1,881,042	-	1,881,042		1,881,042	-	1,881,042					1,881,042	-	93
94	Nonrecurring Funds:			-	-			-	-						-	-	94
95	District Bandwidth Support	9,447,426		9,447,426	-	9,447,426		9,447,426	-	9,447,426					9,447,426	-	95
96	Safe Schools Security Assessments	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000					1,000,000	-	96
97	Technology Transformation Grants for Rural School Districts	6,000,000		6,000,000	-	6,000,000		6,000,000	-	6,000,000					6,000,000	-	97
98	Deduct Prior Year Nonrecurring	(16,447,426)		(16,447,426)	-	(16,447,426)		(16,447,426)	-	(16,447,426)					(16,447,426)	-	98
98a	Reduce Base Budget for District Bandwidth Support	(1,881,042)		(1,881,042)	-	(1,881,042)		(1,881,042)	-	(1,881,042)					(1,881,042)	-	98a
98b	Reduce Base Budget for Career and Education Planning System	(3,000,000)		(3,000,000)	-			-	-	(3,000,000)					(3,000,000)	-	98b
98c	Safe Schools Security Assessments Tool	15,000		15,000	15,000			-	-	15,000	15,000				15,000	15,000	98c
98d	Florida Personalized Accounts for Learning (H - See Line 2n in FEFP)	18,400,000		18,400,000	-			-	-	18,400,000					18,400,000	-	98d
99				-	-			-	-						-	-	99
100	TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES	18,415,000	-	18,415,000	15,000	3,000,000	-	3,000,000	-	18,415,000	15,000	-	-	-	18,415,000	15,000	100
101																	101
102	G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	8,141,116		8,141,116	-	8,141,116		8,141,116	-	8,141,116					8,141,116	-	102
103	Recurring Funds:			-	-			-	-						-	-	103
104	Academic Tourney	65,476		65,476	-	65,476		65,476	-	65,476					65,476	-	104
105	African American Task Force	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	105
106	Arts for a Complete Education	110,952		110,952	-	110,952		110,952	-	110,952					110,952	-	106
107	Avon Park Youth Academy	12,000		12,000	-	12,000		12,000	-	12,000					12,000	-	107
108	Black Male Explorers	114,701		114,701	-	114,701		114,701	-	114,701					114,701	-	108
109	Florida Holocaust Museum	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	109
110	Girl Scouts	267,635		267,635	-	267,635		267,635	-	267,635					267,635	-	110
111	Holocaust Task Force	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	111
112	Learning for Life	869,813		869,813	-	869,813		869,813	-	869,813					869,813	-	112
113	Project to Advance School Success	508,983		508,983	-	508,983		508,983	-	508,983					508,983	-	113
114	State Science Fair	72,032		72,032	-	72,032		72,032	-	72,032					72,032	-	114
115	Nonrecurring Funds:			-	-			-	-						-	-	115
116	Academic Tourney	134,524		134,524	-	134,524		134,524	-	134,524					134,524	-	116
117	Black Male Explorers	200,000		200,000	-	200,000		200,000	-	200,000					200,000	-	117
118	Culinary Training/Professional Training Kitchen	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	118
119	Evans Wellness Cottage/Community School Health Center	400,000		400,000	-	400,000		400,000	-	400,000					400,000	-	119
120	Florida Holocaust Museum	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	120
121	Girl Scouts of Florida	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	121
122	Juvenile Justice Education Programs	1,600,000		1,600,000	-	1,600,000		1,600,000	-	1,600,000					1,600,000	-	122
123	Knowledge is Power Program (KIPP) Jacksonville	660,000		660,000	-	660,000		660,000	-	660,000					660,000	-	123
124	Lauren's Kids	500,000		500,000	-	500,000		500,000	-	500,000					500,000	-	124
125	Learning for Life	550,000		550,000	-	550,000		550,000	-	550,000					550,000	-	125
126	Mourning Family Foundation	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000					1,000,000	-	126
127	Project to Advance School Success	100,000		100,000	-	100,000		100,000	-	100,000					100,000	-	127
128	The SEED School of Miami	375,000		375,000	-	375,000		375,000	-	375,000					375,000	-	128
129	Deduct Prior Year Nonrecurring	(5,819,524)		(5,819,524)	-	(5,819,524)		(5,819,524)	-	(5,819,524)					(5,819,524)	-	129
129a	Program Reduction:			-	-			-	-						-	-	129a
129b	Avon Park Youth Academy (S - See Line 27j)	(12,000)		(12,000)	-	(12,000)		(12,000)	-	(12,000)					(12,000)	-	129b
129c	Girl Scouts	(17,635)		(17,635)	-			-	-	(17,635)					(17,635)	-	129c
129d	Restore Nonrecurring Funds:			-	-			-	-						-	-	129d
129e	Academic Tourney			-	-	134,524		134,524	134,524						-	-	129e
129f	Black Male Explorers	200,000		200,000	150,000	200,000		200,000	150,000	200,000	150,000				200,000	150,000	129f
129g	Culinary Training/Professional Training Kitchen	100,000		100,000	100,000			-	-	100,000	100,000				100,000	100,000	129g
129h	Florida Holocaust Museum	100,000		100,000	100,000	100,000		100,000	100,000	100,000	100,000				100,000	100,000	129h
129i	Knowledge is Power Program (KIPP) Jacksonville	660,000		660,000	660,000	660,000		660,000	660,000	660,000	660,000				660,000	660,000	129i
129j	Lauren's Kids	500,000		500,000	500,000	500,000		500,000	500,000	500,000	500,000				500,000	500,000	129j
129k	Learning for Life	550,000		550,000	550,000	550,000		550,000	550,000	550,000	550,000				550,000	550,000	129k
129l	Mourning Family Foundation			-	-	875,000		875,000	875,000						-	-	129l
129m	Project to Advance School Success	100,000		100,000	100,000	100,000		100,000	100,000	100,000	100,000				100,000	100,000	129m
129n	Additional Funds:			-	-			-	-						-	-	129n
129o	Evans Wellness Cottage/Community School Health Center (S - See Line 7as in SUS)			-	-			-	-						-	-	129o
129p	Florida Holocaust Museum	100,000		100,000	100,000	100,000		100,000	100,000	100,000	100,000				100,000	100,000	129p

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1							
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec	
129q	Girl Scouts of Florida			-	-	232,000		232,000	232,000						-	-	129q
129r	Knowledge is Power Program (KIPP) Jacksonville	240,000		240,000	240,000	120,000		120,000	120,000	240,000	240,000				240,000	240,000	129r
129s	Lauren's Kids	500,000		500,000	500,000	1,000,000		1,000,000	1,000,000	500,000	500,000				500,000	500,000	129s
129t	The SEED School of Miami			-	-	400,000		400,000	400,000						-	-	129t
129u	Agenda 2020			-	-	975,000		975,000	975,000						-	-	129u
129v	AMI My Kids - Gadsden			-	-	500,000		500,000	500,000						-	-	129v
129w	AVID Highlands County	520,203		520,203	520,203			-	-	520,203	520,203				520,203	520,203	129w
129x	City of Hialeah Educational Academy Charter School			-	-	500,000		500,000	500,000						-	-	129x
129y	Coral Gables Environmental Sustainability Design Education Program			-	-	200,000		200,000	200,000						-	-	129y
129z	Coral Springs Safety Town			-	-	250,000		250,000	250,000						-	-	129z
129aa	Destination Graduation	500,000		500,000	500,000			-	-	500,000	500,000				500,000	500,000	129aa
129ab	Florida Children's Initiative	1,500,000		1,500,000	1,500,000	500,000		500,000	500,000	1,500,000	1,500,000				1,500,000	1,500,000	129ab
129ac	Florida Healthy Choices Coalition/E3 Family Solutions			-	-	200,000		200,000	200,000	200,000	200,000				200,000	200,000	129ac
129ad	Florida Youth Challenge Academy	750,000		750,000	750,000			-	-	750,000	750,000				750,000	750,000	129ad
129ae	Glades Career Readiness Roundtable/West Tech Construction Academy (H - See Line 9e in Workforce)	426,628		426,628	426,628	426,628		426,628	426,628	426,628	426,628				426,628	426,628	129ae
129af	Governor's School for Space Science and Technology	500,000		500,000	500,000			-	-	500,000	500,000				500,000	500,000	129af
129ag	Here's Help Opa Locka	500,000		500,000	500,000			-	-	500,000	500,000				500,000	500,000	129ag
129ah	Holocaust Memorial Miami Beach			-	-	150,000		150,000	150,000						-	-	129ah
129ai	In Search of Me Café	100,000		100,000	100,000			-	-	100,000	100,000				100,000	100,000	129ai
129aj	Jobs for Florida's Graduates	500,000		500,000	500,000	3,000,000		3,000,000	3,000,000	500,000	500,000				500,000	500,000	129aj
129ak	Marie Selby Botanical Gardens	500,000		500,000	500,000	300,000		300,000	300,000	500,000	500,000				500,000	500,000	129ak
129al	MBF Boat Safety/CPR Program	100,000		100,000	100,000	100,000		100,000	100,000	100,000	100,000				100,000	100,000	129al
129am	Northwest Florida Ballet Public School	247,471		247,471	247,471			-	-	247,471	247,471				247,471	247,471	129am
129an	Pasco Regional STEM School	1,500,000		1,500,000	1,500,000	500,000		500,000	500,000	1,500,000	1,500,000				1,500,000	1,500,000	129an
129ao	Pinellas Education Foundation - Career Path Planning	250,000		250,000	250,000			-	-	250,000	250,000				250,000	250,000	129ao
129ap	Project SOS Expansion	301,184		301,184	301,184			-	-	301,184	301,184				301,184	301,184	129ap
129aq	Sandra DeLucca Development Center	200,000		200,000	200,000	200,000		200,000	200,000	200,000	200,000				200,000	200,000	129aq
129ar	Sexual Risk Avoidance Education Program (H - See Line 129ac)	200,000		200,000	200,000			-	-						-	-	129ar
129as	SRI International Middle School Digital Mathematics	1,000,000		1,000,000	850,000			-	-	1,000,000	850,000				1,000,000	850,000	129as
129at	Visible Men Academy	50,000		50,000	-			-	-	50,000					50,000	-	129at
129au	YMCA Youth in Government	200,000		200,000	200,000	250,000		250,000	250,000	200,000	200,000				200,000	200,000	129au
129av	Education Elements			-	-	100,000		100,000	100,000						-	-	129av
129aw	CDC of Tampa - Work Readiness Training			-	-	100,000		100,000	100,000						-	-	129aw
129ax	Neighborhood Initiative Summer Job Program			-	-	100,000		100,000	100,000						-	-	129ax
129ay	Single Gender Schools - Broward County Public Schools			-	-	150,000		150,000	150,000						-	-	129ay
129az	Single Gender Schools - Duval County Public Schools			-	-	150,000		150,000	150,000						-	-	129az
129ba	Minority Male Mentoring Initiative			-	-	200,000		200,000	200,000						-	-	129ba
130				-	-			-	-						-	-	130
131	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	15,187,443	-	15,187,443	12,645,486	16,132,744	-	16,132,744	13,773,152	15,187,443	12,645,486	-	-	-	15,187,443	12,645,486	131
132																	132
133	G/A-EXCEPTIONAL EDUCATION	2,713,726	2,333,354	5,047,080	-	2,713,726	2,333,354	5,047,080	-	2,713,726				2,333,354	5,047,080	-	133
134	Recurring Funds:			-	-			-	-						-	-	134
135	Communication/Autism Navigator	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000					1,000,000	-	135
136	Family Café	200,000		200,000	-	200,000		200,000	-	200,000					200,000	-	136
137	Nonrecurring Funds:			-	-			-	-						-	-	137
138	Auditory-Oral Education Grants	500,000		500,000	-	500,000		500,000	-	500,000					500,000	-	138
139	Deduct Prior Year Nonrecurring	(500,000)		(500,000)	-	(500,000)		(500,000)	-	(500,000)					(500,000)	-	139
139a	Restore Nonrecurring - Auditory-Oral Education Grants	500,000		500,000	500,000	200,000		200,000	200,000	500,000	500,000				500,000	500,000	139a
139b	Additional Funds:			-	-			-	-						-	-	139b
139c	Communication/Autism Navigator	500,000		500,000	500,000			-	-	500,000	500,000				500,000	500,000	139c
139d	Family Café	50,000		50,000	50,000			-	-	50,000	50,000				50,000	50,000	139d
139e	Special Olympics	250,000		250,000	250,000	250,000		250,000	250,000	250,000	250,000				250,000	250,000	139e
140				-	-			-	-						-	-	140
141	TOTAL, G/A-EXCEPTIONAL EDUCATION	3,513,726	2,333,354	5,847,080	1,300,000	2,663,726	2,333,354	4,997,080	450,000	3,513,726	1,300,000	-	-	2,333,354	5,847,080	1,300,000	141
142																	142
143	FL SCHOOL FOR THE DEAF & THE BLIND	42,781,043	4,442,405	47,223,448	-	42,781,043	4,442,405	47,223,448	-	42,781,043				4,442,405	47,223,448	-	143
144	Startup Budget Adjustments	658,053	34,635	692,688	-	658,053	34,635	692,688	-	658,053				34,635	692,688	-	144
144a	Prorated Trust Fund Amount for FY 2013-14 Salary Increase		3,028	3,028	-		3,028	3,028	-					3,028	3,028	-	144a
144b	Workload	963,340		963,340	-	1,270,000		1,270,000	-	963,340					963,340	-	144b
145				-	-			-	-						-	-	145
146	TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	44,402,436	4,480,068	48,882,504	-	44,709,096	4,480,068	49,189,164	-	44,402,436	-	-	-	4,480,068	48,882,504	-	146

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category	FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1						
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	EETF	SSTF	Other Trust	Total	Non-Rec
TR/DMS/HR SVCS/STW CONTRACT	219,925	38,552	258,477	-	219,925	38,552	258,477	-	219,925				38,552	258,477	-
			-	-			-	-						-	-
TOTAL, TR/DMS/HR SVCS/STW CONTRACT	219,925	38,552	258,477	-	219,925	38,552	258,477	-	219,925	-	-	-	38,552	258,477	-
TOTAL, STATE GRANTS/NON-FEFP	120,460,435	141,497,832	261,958,267	17,497,486	137,438,097	141,497,832	278,935,929	39,574,225	126,713,825	25,762,876	-	-	141,497,832	268,211,657	25,762,876

Division of Public Schools Federal Grants - K-12 Programs

Appropriation Category		FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1			
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	G/A-PROJECTS, CONTRACTS, & GRANTS		3,999,420	3,999,420	-		3,999,420	3,999,420	-		3,999,420	3,999,420	-
2				-	-			-	-			-	-
3	TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-
4													
5	G/A-FEDERAL GRANTS & AIDS		1,512,712,755	1,512,712,755	-		1,512,712,755	1,512,712,755	-		1,512,712,755	1,512,712,755	-
6				-	-			-	-			-	-
7	TOTAL, G/A-FEDERAL GRANTS & AIDS	-	1,512,712,755	1,512,712,755	-	-	1,512,712,755	1,512,712,755	-	-	1,512,712,755	1,512,712,755	-
8													
9	DOMESTIC SECURITY		5,409,971	5,409,971	-		5,409,971	5,409,971	-		5,409,971	5,409,971	-
10				-	-			-	-			-	-
11	TOTAL, DOMESTIC SECURITY	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-
12													
13	G/A-STRAT EDUC INITIATIVES		168,619,271	168,619,271	-		168,619,271	168,619,271	-		168,619,271	168,619,271	-
13a	Reduce Unfunded Budget Authority		(168,619,271)	(168,619,271)	-		(168,619,271)	(168,619,271)	-		(168,619,271)	(168,619,271)	-
14				-	-			-	-			-	-
15	TOTAL, G/A-STRAT EDUC INITIATIVES	-	-	-	-	-	-	-	-	-	-	-	-
16													
17	G/A-PARCC		81,206,849	81,206,849	-		81,206,849	81,206,849	-		81,206,849	81,206,849	-
17a	Reduce Unfunded Budget Authority		(81,206,849)	(81,206,849)	-		(81,206,849)	(81,206,849)	-		(81,206,849)	(81,206,849)	-
18				-	-			-	-			-	-
19	TOTAL, G/A-PARCC	-	-	-	-	-	-	-	-	-	-	-	-
20													
21	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	1,522,122,146	1,522,122,146	-	-	1,522,122,146	1,522,122,146	-	-	1,522,122,146	1,522,122,146	-

Division of Public Schools - Educational Media & Technology Services

Appropriation Category		FY 2014-15 SB 2500				House Offer #1 (April 21, 2014 8:00 PM)				FY 2014-15 Senate Offer # 1					
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	EETF	SSTF	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER	1,995,104		1,995,104	-	1,995,104		1,995,104	-	1,995,104				1,995,104	-
2	Deduct Prior Year Nonrecurring	(1,845,480)		(1,845,480)	-	(1,845,480)		(1,845,480)	-	(1,845,480)				(1,845,480)	-
2a	Workload	75,000		75,000	-	175,000		175,000	100,000	175,000				175,000	100,000
3				-	-			-	-					-	-
4	TOTAL, CAPITOL TECHNICAL CENTER	224,624	-	224,624	-	324,624	-	324,624	100,000	324,624	-	-	-	324,624	100,000
4a															
4b	FEDERAL EQUIPMENT MATCHING GRANTS			-	-			-	-					-	-
4c	Federal Equipment Matching Grants	450,000		450,000	450,000	640,775		640,775	640,775	450,000				450,000	450,000
4d				-	-			-	-					-	-
4e	TOTAL, FEDERAL EQUIPMENT MATCHING GRANTS	450,000	-	450,000	450,000	640,775	-	640,775	640,775	450,000	-	-	-	450,000	450,000
5															
6	G/A-PUBLIC BROADCASTING			-	-			-	-					-	-
7	Recurring Funds:			-	-			-	-					-	-
8	Florida Channel Closed Captioning	340,862		340,862	-	340,862		340,862	-	340,862				340,862	-
9	Florida Channel Satellite Transponder Lease/Operations	800,000		800,000	-	800,000		800,000	-	800,000				800,000	-
10	Florida Channel Statewide Governmental & Cultural Affairs Programming	497,522		497,522	-	497,522		497,522	-	497,522				497,522	-
11	Florida Channel Year Round Coverage	2,072,554		2,072,554	-	2,072,554		2,072,554	-	2,072,554				2,072,554	-
12	Public Radio Stations	1,300,000		1,300,000	-	1,300,000		1,300,000	-	1,300,000				1,300,000	-
13	Public Television Stations	3,996,811		3,996,811	-	3,996,811		3,996,811	-	3,996,811				3,996,811	-
14	Nonrecurring Funds:			-	-			-	-					-	-
15	Public Radio Stations	2,130,156		2,130,156	-	2,130,156		2,130,156	-	2,130,156				2,130,156	-
16	Deduct Prior Year Nonrecurring	(2,130,156)		(2,130,156)	-	(2,130,156)		(2,130,156)	-	(2,130,156)				(2,130,156)	-
16a	Program Component Realignment - Add	1,300,000		1,300,000	-	1,300,000		1,300,000	-	1,300,000				1,300,000	-
16b	Program Component Realignment - Deduct	(1,300,000)		(1,300,000)	-	(1,300,000)		(1,300,000)	-	(1,300,000)				(1,300,000)	-
16c	Florida Channel Closed Captioning			-	-			-	-					-	-
16d	FPBS Learning Media Content Library			-	-	1,000,000		1,000,000	1,000,000	500,000				500,000	500,000
16e	Additional Funds: Fla Channel Year Round Coverage	199,860		199,860	-	199,860		199,860	-	199,860				199,860	-
17				-	-			-	-					-	-
18	TOTAL, G/A-PUBLIC BROADCASTING	9,207,609	-	9,207,609	-	10,207,609	-	10,207,609	1,000,000	9,707,609	-	-	-	9,707,609	500,000
19															
20	TOTAL, ED MEDIA & TECH SERVICES	9,882,233	-	9,882,233	450,000	11,173,008	-	11,173,008	1,740,775	10,482,233	-	-	-	10,482,233	1,050,000

State Board of Education

Appropriation Category		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1						
		FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
1	SALARIES & BENEFITS	1,029.50	19,862,440		47,588,360	67,450,800	-	1,029.50	19,862,440	47,588,360	67,450,800	-	1,029.50	19,862,440		47,588,360	67,450,800	-	1
2	Startup Budget Adjustments		317,800		762,054	1,079,854	-		317,800	762,054	1,079,854	-		317,800		762,054	1,079,854	-	2
2a	Prorated Trust Fund Amount for FY 2013-14 Salary Increase				57,207	57,207	-			57,207	57,207	-				57,207	57,207	-	2a
2b	Transfer VPK from SBE to OEL - Deduct	(10.00)	(707,349)			(707,349)	-	(10.00)	(707,349)		(707,349)	-	(10.00)	(707,349)			(707,349)	-	2b
3					-	-	-				-	-				-	-	-	3
4	TOTAL, SALARIES & BENEFITS	1,019.50	19,472,891	-	48,407,621	67,880,512	-	1,019.50	19,472,891	48,407,621	67,880,512	-	1,019.50	19,472,891	-	48,407,621	67,880,512	-	4
5																			5
6	OTHER PERSONAL SERVICES		227,539		1,834,906	2,062,445	-		227,539	1,834,906	2,062,445	-		227,539		1,834,906	2,062,445	-	6
6a	Other Personal Services Health Insurance Adjustment		5,006		40,369	45,375	-		5,006	40,369	45,375	-		5,006		40,369	45,375	-	6a
6b	Other Personal Services Health Insurance Annualization		3,924		31,642	35,566	-		3,924	31,642	35,566	-		3,924		31,642	35,566	-	6b
6c	Reduce Unfunded Budget Authority				(650,000)	(650,000)	-			(650,000)	(650,000)	-				(650,000)	(650,000)	-	6c
7					-	-	-			-	-	-				-	-	-	7
8	TOTAL, OTHER PERSONAL SERVICES		236,469	-	1,256,917	1,493,386	-		236,469	1,256,917	1,493,386	-		236,469	-	1,256,917	1,493,386	-	8
9																			9
10	EXPENSES		2,994,688		10,292,941	13,287,629	-		2,994,688	10,292,941	13,287,629	-		2,994,688		10,292,941	13,287,629	-	10
11	Deduct Prior Year Nonrecurring		(500,000)			(500,000)	-		(500,000)		(500,000)	-		(500,000)			(500,000)	-	11
12	Startup Budget Adjustments				50,000	50,000	-			50,000	50,000	-				50,000	50,000	-	12
12a	Transfer VPK from SBE to OEL - Deduct		(60,964)			(60,964)	-		(60,964)		(60,964)	-		(60,964)			(60,964)	-	12a
12b	Reduce Unfunded Budget Authority				(750,000)	(750,000)	-			(750,000)	(750,000)	-				(750,000)	(750,000)	-	12b
12c	Real Estate Initiative Savings		(49,461)		(85,319)	(134,780)	-		(49,461)	(85,319)	(134,780)	-		(49,461)		(85,319)	(134,780)	-	12c
13					-	-	-			-	-	-				-	-	-	13
14	TOTAL, EXPENSES		2,384,263	-	9,507,622	11,891,885	-		2,384,263	9,507,622	11,891,885	-		2,384,263	-	9,507,622	11,891,885	-	14
15																			15
16	OPERATING CAPITAL OUTLAY		45,970		1,564,198	1,610,168	-		45,970	1,564,198	1,610,168	-		45,970		1,564,198	1,610,168	-	16
16a	Reduce Unfunded Budget Authority				(537,078)	(537,078)	-			(537,078)	(537,078)	-				(537,078)	(537,078)	-	16a
17					-	-	-			-	-	-				-	-	-	17
18	TOTAL, OPERATING CAPITAL OUTLAY		45,970	-	1,027,120	1,073,090	-		45,970	1,027,120	1,073,090	-		45,970	-	1,027,120	1,073,090	-	18
19																			19
20	ASSESSMENT & EVALUATION		43,551,419		48,746,898	92,298,317	-		43,551,419	48,746,898	92,298,317	-		43,551,419		48,746,898	92,298,317	-	20
20a	Transfer VPK from SBE to OEL - Deduct				-	-	-			-	-	-				-	-	-	20a
20b	Reduce Unfunded Budget Authority				(2,000,000)	(2,000,000)	-			(2,000,000)	(2,000,000)	-				(2,000,000)	(2,000,000)	-	20b
20c	Statewide Assessment Program		8,335,590	5,000,000	1,880,738	15,216,328	-		14,755,358	2,080,970	16,836,328	-		13,335,590		1,880,738	15,216,328	-	20c
21			-		-	-	-		-	-	-	-		-		-	-	-	21
22	TOTAL, ASSESSMENT & EVALUATION		51,887,009	5,000,000	48,627,636	105,514,645	-		58,306,777	48,827,868	107,134,645	-		56,887,009	-	48,627,636	105,514,645	-	22
23																			23
24	TRANSFER TO DIV OF ADMIN HEARINGS		411,928			411,928	-		411,928		411,928	-		411,928			411,928	-	24
24a	Direct Billing for Administrative Hearings		42,397			42,397	-		42,397		42,397	-		42,397			42,397	-	24a
25			-		-	-	-		-	-	-	-		-		-	-	-	25
26	TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		454,325	-	-	454,325	-		454,325	-	454,325	-		454,325	-	-	454,325	-	26
27																			27
28	CONTRACTED SERVICES		520,076		15,233,850	15,753,926	-		520,076	15,233,850	15,753,926	-		520,076		15,233,850	15,753,926	-	28
29	Startup Budget Adjustments				(50,920)	(50,920)	-			(50,920)	(50,920)	-				(50,920)	(50,920)	-	29
29a	Transfer VPK from SBE to OEL - Deduct		(3,698)			(3,698)	-		(3,698)		(3,698)	-		(3,698)			(3,698)	-	29a
29b	Realignment of Spending Authority for Data Center - Deduct				(14,116)	(14,116)	-			(15,000)	(15,000)	-				(15,000)	(15,000)	-	29b
29c	Statewide Literacy & Parental Involvement Campaign				-	-	-		335,000		335,000	335,000					-	-	29c
29d	Disaster Recovery Study at NWRDC				-	-	-		50,000		50,000	50,000			50,000		50,000	50,000	29d
29e	Educator Certification System Upgrade				1,913,855	1,913,855	45,075			1,913,855	1,913,855	45,075				1,913,855	1,913,855	45,075	29e
29f	District Technology Resource Survey and Tools				65,000	65,000	-				-	-				65,000	65,000	-	29f
29g	Information Security Management				451,200	451,200	-				-	-				451,200	451,200	-	29g
30					-	-	-				-	-				-	-	-	30
31	TOTAL, CONTRACTED SERVICES		516,378	-	17,598,869	18,115,247	45,075		901,378	17,081,785	17,983,163	430,075		566,378	-	17,597,985	18,164,363	95,075	31
32																			32
33	ED FACILITIES RES & DEV PROJECTS				200,000	200,000	-			200,000	200,000	-				200,000	200,000	-	33
34					-	-	-			-	-	-				-	-	-	34
35	TOTAL, ED FACILITIES RES & DEV PROJECTS		-	-	200,000	200,000	-		-	200,000	200,000	-		-	-	200,000	200,000	-	35
36																			36
37	STUDENT FINANCIAL ASSISTANCE/MIS				259,845	259,845	-			259,845	259,845	-				259,845	259,845	-	37
37a	Reduce Unfunded Budget Authority				(259,845)	(259,845)	-			(259,845)	(259,845)	-				(259,845)	(259,845)	-	37a
38					-	-	-			-	-	-				-	-	-	38
39	TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS		-	-	-	-	-		-	-	-	-		-	-	-	-	-	39
40																			40
41	RISK MANAGEMENT INSURANCE		129,081		356,658	485,739	-		129,081	356,658	485,739	-		129,081		356,658	485,739	-	41
41a	Transfer VPK from SBE to OEL - Deduct		(5,171)			(5,171)	-		(5,171)		(5,171)	-		(5,171)			(5,171)	-	41a
42					-	-	-			-	-	-				-	-	-	42
43	TOTAL, RISK MANAGEMENT INSURANCE		123,910	-	356,658	480,568	-		123,910	356,658	480,568	-		123,910	-	356,658	480,568	-	43
44																			44
45	TR/DMS/HR SERVICES STW CONTRACT		138,203		225,854	364,057	-		138,203	225,854	364,057	-		138,203		225,854	364,057	-	45

State Board of Education

FY 2014-15 SB 2500							House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1					
Appropriation Category							FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
45a	Transfer VPK from SBE to OEL - Deduct							(5,154)		(5,154)	-		(5,154)			(5,154)	-
46								-		-	-		-			-	-
47	TOTAL, TR/DMS/HR SERVICES STW CONTRACT							133,049	-	225,854	358,903	-		-		225,854	358,903
47a																	
47b	STATEWIDE LONGITUDINAL DATA SYSTEM (SLDS)									-	-					-	-
47c	Transfer from NWRDC to SLDS - Add									-	-		364,650			364,650	-
47d	Transfer from Ed Technology to SLDS - Add									-	-		2,799,800			2,799,800	-
47e										-	-					-	-
47f	TOTAL, STATEWIDE LONGITUDINAL DATA SYSTEM (SLDS)							-	-	-	-		3,164,450	-		3,164,450	-
48																	
49	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS							5,668,611	8,999,878	14,668,489	-		5,668,611		8,999,878	14,668,489	-
49	Startup Budget Adjustments							44,738	67,317	112,055	-		44,738		67,317	112,055	-
50	Prorated Trust Fund Amount for FY 2013-14 Salary Increase								4,983	4,983	-				4,983	4,983	-
50a	Transfer from Ed Technology to SLDS - Deduct									-	-		(2,799,800)			(2,799,800)	-
50b	Legacy Server Replacement							54,565	193,641	248,206	-		54,565		193,641	248,206	-
50c	Educator Certification System Upgrade								23,223	23,223	-				23,223	23,223	-
50d																	
50e	District Technology Resource Survey and Tools							14,188	50,346	64,534	-				50,346	64,534	-
50f	Technology Security Services							307,751	1,092,134	1,399,885	-				1,092,134	1,399,885	-
50g	Information Security Management							98,482	349,481	447,963	-				349,481	447,963	-
51										-	-					-	-
52	TOTAL, DATA PROCESSING SERVICES							6,188,335	-	10,781,003	16,969,338	-		-		10,781,003	16,969,338
53																	
54	DATA PROCESSING SERVICES/SOUTHWOOD SHARED RESOURCE CENTER							100,025	183,143	283,168	-		100,025		183,143	283,168	-
55	Startup Budget Adjustments							400	733	1,133	-		400		733	1,133	-
55a	Prorated Trust Fund Amount for FY 2013-14 Salary Increase								55	55	-				55	55	-
55b	Realignment of Spending Authority for Data Center - Add									-	-				4,714	4,714	-
55c	Funds Shift from Working Capital to General Revenue							25,953	(25,953)	-	-				(25,953)	-	-
55d	Reduced Workload for a Primary Data Center							(11,712)		(11,712)	-					-	-
56										-	-					-	-
57	TOTAL, DP SERVICES/SOUTHWOOD							114,666	-	157,978	272,644	-		-		162,692	289,070
58																	
59	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER							1,536,008	-	2,493,750	4,029,758	-		1,536,008	-	2,493,750	4,029,758
59a	Realignment of Spending Authority for Data Center - Add								13,961	13,961	-				10,286	10,286	-
59b	Transfer from NWRDC to SLDS - Deduct									-	-		(364,650)			(364,650)	-
59c	Legacy Server Replacement								250,000	250,000	-				250,000	250,000	-
59d	Technology Security Services								1,410,000	1,410,000	-				1,410,000	1,410,000	-
60										-	-					-	-
61	TOTAL, DP SERVICES/NORTHWEST							1,536,008	-	4,167,711	5,703,719	-		1,536,008	-	4,164,036	5,700,044
62																	
63	TOTAL, STATE BOARD OF EDUCATION						1,019.50	83,093,273	5,000,000	142,314,989	230,408,262	45,075	1,019.50	89,463,379	139,123,168	228,586,547	430,075
64																	
65	SALARY RATE ADJUSTMENT									51,166,610	-					51,166,610	-
65a	Prorated Trust Fund Amount for FY 2013-14 Salary Increase									94,668	-					94,668	-
65b	Transfer VPK from SBE to OEL - Deduct									(508,385)	-					(508,385)	-
66										-	-					-	-
67	TOTAL, SALARY RATE ADJUSTMENTS							-	-	-	-		-	-		-	-

Higher Education Appropriations

		FY 2014-15 SB 2500							House Offer #1 (April 21, 2014 8:00 PM)							FY 2014-15 Senate Offer # 1						
Policy Area/Budget Entity		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	District Workforce Education	-	310,236,439	65,701,049	113,697,324	-	489,634,812	1,893,000	-	292,614,906	82,412,304	113,697,324	-	488,724,534	5,000,000	-	293,007,906	82,412,304	113,697,324	-	489,117,534	1,393,000
2																						
3	Florida Colleges	-	903,742,958	249,753,447	-	-	1,153,496,405	32,000,000	-	914,617,441	254,972,113	-	-	1,169,589,554	1,310,667	-	895,019,518	254,972,113	-	-	1,149,991,631	29,500,000
4																						
5	State University System	-	2,068,823,496	380,456,356	5,075,347	1,861,209,107	4,315,564,306	228,519,387	-	2,169,131,192	284,802,023	5,075,347	1,861,209,106	4,320,217,668	29,583,031	-	2,168,896,307	281,408,472	5,075,347	1,861,209,107	4,316,589,233	25,962,579
6																						
7	Vocational Rehabilitation	931.00	57,136,097	-	169,463,172	-	226,599,269	2,648,800	931.00	60,738,927	-	188,541,909	-	249,280,836	36,777,697	931.00	56,636,097	-	169,463,172	-	226,099,269	2,148,800
8																						
9	Blind Services	299.75	15,164,358	-	37,697,751	-	52,862,109	-	299.75	14,964,358	-	37,690,531	-	52,654,889	-	299.75	15,164,358	-	37,697,596	-	52,861,954	-
10																						
11	Private Colleges & Universities	-	140,535,016	-	-	-	140,535,016	2,231,480	-	143,582,588	-	-	-	143,582,588	10,663,985	-	141,786,987	-	-	-	141,786,987	3,758,451
12																						
13	Student Financial Aid - State	-	97,726,523	373,955,936	4,389,506	-	476,071,965	2,114,532	-	98,483,602	326,601,507	10,827,769	-	435,912,878	1,000,000	-	123,621,841	329,995,058	10,827,769	-	464,444,668	2,114,532
14																						
15	Student Financial Aid - Federal	-	-	-	265,000	-	265,000	-	-	-	-	765,000	-	765,000	-	-	-	-	765,000	-	765,000	-
16																						
17	Board of Governors	57.00	5,805,990	-	1,019,091	-	6,825,081	-	63.00	6,690,210	-	1,019,091	-	7,709,301	22,638	63.00	6,690,210	-	1,019,091	-	7,709,301	22,638
18																						
19																						
20	Total Higher Education	1,287.75	3,599,170,877	1,069,866,788	331,607,191	1,861,209,107	6,861,853,963	269,407,199	1,293.75	3,700,823,224	948,787,947	357,616,971	1,861,209,106	6,868,437,248	84,358,018	1,293.75	3,700,823,224	948,787,947	338,545,299	1,861,209,107	6,849,365,577	64,900,000

District Workforce Education

Appropriation Category		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	4,982,722				4,982,722	-	4,982,722				4,982,722	-	4,982,722				4,982,722	-
1a	Transfer from Targeted Career/Technical Education for Industry Certification to Workforce Development - ADD					-	-					-	-					-	-
1b	Funding Adjustment - Performance Based Incentives - DEDUCT					-	-					-	-					-	-
1c	Funding Adjustment - Adult General Education Incentives - ADD					-	-					-	-					-	-
1d	Funding Adjustment - High-Skill/High Wage Incentives - ADD					-	-					-	-					-	-
1e	Workload	17,278				17,278	-					-	-	-				-	-
2						-	-					-	-					-	-
3	TOTAL, PERFORMANCE BASED INCENTIVES	5,000,000	-	-	-	5,000,000	-	4,982,722	-	-	-	4,982,722	-	4,982,722	-	-	-	4,982,722	-
4																			
5	G/A-ABE FED FLOW-THROUGH			41,552,472		41,552,472	-			41,552,472		41,552,472	-			41,552,472		41,552,472	-
6						-	-					-	-					-	-
7	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	41,552,472	-	41,552,472	-	-	-	41,552,472	-	41,552,472	-	-	-	41,552,472	-	41,552,472	-
8																			
9	WORKFORCE DEVELOPMENT	291,639,843	57,356,785			348,996,628	-	291,639,843	57,356,785			348,996,628	-	291,639,843	57,356,785			348,996,628	-
9a	Fund Shift from GR to EETF Based on Estimating Conference	(8,344,264)	8,344,264			-	-	(25,055,519)	25,055,519			-	-	(25,055,519)	25,055,519			-	-
9b	Transfer from Targeted Career/Technical Education for Industry Certification to Workforce Development - ADD	20,047,860				20,047,860	-	20,047,860				20,047,860	-	20,047,860				20,047,860	-
9c	Workload	(4,500,000)				(4,500,000)	-	(4,500,000)				(4,500,000)	-	(4,500,000)				(4,500,000)	-
9d	Workforce Education Student Information System	4,000,000				4,000,000	-	4,000,000				4,000,000	4,000,000	4,000,000				4,000,000	-
9e	West Tech Construction Academy in Glades -Palm Beach School District (S - See Line 129a-e in Non-FEFP)					-	-					-	-					-	-
9f	Lake Tech Center for Advanced Manufacturing	1,000,000				1,000,000	1,000,000	400,000				400,000	400,000	500,000				500,000	500,000
9g	Hernando District Technical Center	500,000				500,000	-	500,000				500,000	-	500,000				500,000	-
10						-	-					-	-					-	-
11	TOTAL, WORKFORCE DEVELOPMENT	304,343,439	65,701,049	-	-	370,044,488	1,000,000	287,032,184	82,412,304	-	-	369,444,488	4,400,000	287,132,184	82,412,304	-	-	369,544,488	500,000
12																			
13	TARGETED CAREER/TECHNICAL ED FOR INDUSTRY CERTIFICATION	22,484,521				22,484,521	-	22,484,521				22,484,521	-	22,484,521				22,484,521	-
14	Deduct Prior Year Nonrecurring	(2,436,661)				(2,436,661)	-	(2,436,661)				(2,436,661)	-	(2,436,661)				(2,436,661)	-
14a	Transfer from Targeted Career/Technical Education for Industry Certification to Workforce Development - DEDUCT	(20,047,860)				(20,047,860)	-	(20,047,860)				(20,047,860)	-	(20,047,860)				(20,047,860)	-
14b	Transfer from Targeted Career/Technical Education for Industry Certification to Performance-Based Incentives - DEDUCT					-	-					-	-					-	-
15						-	-					-	-					-	-
16	TOTAL, TARGETED CAREER/TECHNICAL ED FOR INDUSTRY CERT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17																			
18	G/A-VOCATIONAL FORMULA FUNDS			72,144,852		72,144,852	-			72,144,852		72,144,852	-			72,144,852		72,144,852	-
19						-	-					-	-					-	-
20	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	72,144,852	-	72,144,852	-	-	-	72,144,852	-	72,144,852	-	-	-	72,144,852	-	72,144,852	-
21																			
21a	G/A - SCHL/INSRUCTIONAL ENHANCEMENTS					-	-					-	-					-	-
21b	South Apopka Adult Community Education Center	500,000				500,000	500,000	500,000				500,000	500,000	500,000				500,000	500,000
21c	Workforce Education Scholarship Pilot Program Supplement	43,000				43,000	43,000					-	-	43,000				43,000	43,000
21d	Lotus House Women's Shelter	100,000				100,000	100,000	100,000				100,000	100,000	100,000				100,000	100,000
21e	Bay Welding Program for Shipbuilding	250,000				250,000	250,000					-	-	250,000				250,000	250,000
21f						-	-					-	-					-	-
21g	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	893,000	-	-	-	893,000	893,000	600,000	-	-	-	600,000	600,000	893,000	-	-	-	893,000	893,000
21h																			
22	TOTAL, DISTRICT WORKFORCE EDUCATION	310,236,439	65,701,049	113,697,324	-	489,634,812	1,893,000	292,614,906	82,412,304	113,697,324	-	488,724,534	5,000,000	293,007,906	82,412,304	113,697,324	-	489,117,534	1,393,000
23																			
24	TUITION REVENUE																		
25	FY 2014-15 TUITION				48,895,805	48,895,805					48,895,805	48,895,805					48,895,805	48,895,805	
26						-						-						-	
27						-						-						-	
28	TOTAL, TUITION REVENUE					48,895,805						48,895,805						48,895,805	
29	TOTAL BUDGET INCLUDING TUITION					538,530,617						537,620,339						538,013,339	

Florida Colleges

Appropriation Category		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	5,000,000				5,000,000	-	5,000,000				5,000,000	-	5,000,000				5,000,000	-
1a	CAPE Performance Based Industry Incentives	5,000,000				5,000,000	-					-	-	4,500,000				4,500,000	-
1b	Competitive Performance Based Incentives	15,000,000	15,000,000			30,000,000	30,000,000					-	-	30,000,000				30,000,000	30,000,000
2						-	-					-	-					-	-
3	TOTAL, PERFORMANCE BASED INCENTIVES	25,000,000	15,000,000	-	-	40,000,000	30,000,000	5,000,000	-	-	-	5,000,000	-	39,500,000	-	-	-	39,500,000	30,000,000
4																			
5	G/A-FL COLLEGE SYSTEM PROGRAM FUND	896,259,775	204,938,935			1,101,198,710	-	896,259,775	204,938,935			1,101,198,710	-	896,259,775	204,938,935			1,101,198,710	-
6	Deduct Prior Year Nonrecurring	(4,176,287)				(4,176,287)	-	(4,176,287)				(4,176,287)	-	(4,176,287)				(4,176,287)	-
7	Startup Budget Adjustments	1,193,576				1,193,576	-	1,193,576				1,193,576	-	1,193,576				1,193,576	-
7a	Fund Shift from GR to EETF Based on Estimating Conference	(29,814,512)	29,814,512			-	-	(50,033,178)	50,033,178			-	-	(50,033,178)	50,033,178			-	-
7b	Funding Model Compression	10,000,000				10,000,000	-	15,531,395				15,531,395	-	10,000,000				10,000,000	-
7c	Dual Enrollment Credit Hours Above School District Required Payment					-	-	20,664,652				20,664,652	-					-	-
7d	Increased Funding for Florida College System Program Fund					-	-	12,801,876				12,801,876	1,460,667					-	-
7e	Operating Costs for New Facilities	812,798				812,798	-	812,798				812,798	-	812,798				812,798	-
7f	St. Petersburg College - A Day on Service					-	-	1,000,000				1,000,000	1,000,000					-	-
7g	FRS - Normal Costs	4,239,205				4,239,205	-	4,239,205				4,239,205	-	4,239,205				4,239,205	-
7h	Health Insurance Subsidy for Retirees	1,038,991				1,038,991	-	534,217				534,217	-	534,217				534,217	-
7i	Chipola - Civil & Industrial Engineering Program					-	-	1,000,000				1,000,000	1,000,000					-	-
7j	Northwest Florida Manufacturers Council Regional Career Academy Proposal - Chipola, Gulf Coast, Northwest Florida, and Pensacola (\$415,049 each) (S - See Line 7ai in Universities)					-	-					-	-					-	-
7k	Applenton Museum - College of Central Florida	250,000				250,000	-	100,000				100,000	100,000	250,000				250,000	-
7l	Transfer to Competitive Performance Based Incentives	(15,000,000)				(15,000,000)	-					-	-	(15,000,000)				(15,000,000)	-
7m	Expansion of Federal Aviation Administration (FAA) Certifications - Florida State College at Jacksonville	1,750,000				1,750,000	1,750,000					-	-	1,750,000				1,750,000	1,750,000
7n	Tallahassee Community College - Wakulla Environmental Institute	250,000				250,000	250,000	250,000				250,000	250,000	250,000				250,000	250,000
8						-	-					-	-					-	-
9	TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND	866,803,546	234,753,447	-	-	1,101,556,993	2,000,000	900,178,029	254,972,113	-	-	1,155,150,142	3,810,667	846,080,106	254,972,113	-	-	1,101,052,219	2,000,000
10																			
11	COMMISSION ON COMMUNITY SERVICE	433,182				433,182	-	433,182				433,182	-	433,182				433,182	-
12						-	-					-	-					-	-
13	TOTAL, COMMISSION ON COMMUNITY SERVICE	433,182	-	-	-	433,182	-	433,182	-	-	-	433,182	-	433,182	-	-	-	433,182	-
14																			
15	G/A-FLORIDA VIRTUAL CAMPUS	12,329,843				12,329,843	-	12,329,843				12,329,843	-	12,329,843				12,329,843	-
16	Deduct Prior Year Nonrecurring	(838,500)				(838,500)	-	(838,500)				(838,500)	-	(838,500)				(838,500)	-
16a	FRS - Normal Costs and Unfunded Actuarial Liability	11,441				11,441	-	11,441				11,441	-	11,441				11,441	-
16b	State Health Insurance Subsidy	3,446				3,446	-	3,446				3,446	-	3,446				3,446	-
16c	Align Appropriations to Revenue Estimates					-	-	(2,500,000)				(2,500,000)	(2,500,000)	(2,500,000)				(2,500,000)	(2,500,000)
17						-	-					-	-					-	-
18	TOTAL, G/A-FLORIDA VIRTUAL CAMPUS	11,506,230	-	-	-	11,506,230	-	9,006,230	-	-	-	9,006,230	(2,500,000)	9,006,230	-	-	-	9,006,230	(2,500,000)
19																			
20	DATA PROCESSING SERVICES	50,400				50,400	-	50,400				50,400	-	50,400				50,400	-
20a	Reduction in Budget Authority	(50,400)				(50,400)	-	(50,400)				(50,400)	-	(50,400)				(50,400)	-
21						-	-					-	-					-	-
22	TOTAL, DATA PROCESSING SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23																			
24	TOTAL, FLORIDA COLLEGE SYSTEM	903,742,958	249,753,447	-	-	1,153,496,405	32,000,000	914,617,441	254,972,113	-	-	1,169,589,554	1,310,667	895,019,518	254,972,113	-	-	1,149,991,631	29,500,000
25																			
26	TUITION REVENUE																		
27	FY 2014-15 TUITION				840,685,423	840,685,423					840,685,423	840,685,423					840,685,423	840,685,423	
28					-	-					-	-					-	-	
29						-	-					-	-					-	-
30	TOTAL, TUITION REVENUE					840,685,423						840,685,423						840,685,423	
31	TOTAL BUDGET INCLUDING TUITION					1,994,181,828						2,010,274,977						1,990,677,054	

State University System

Appropriation Category		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	10,576,930				10,576,930	-	10,576,930				10,576,930	-
1a	Moffitt Cancer Center					-	-	2,000,000				2,000,000	2,000,000	1,000,000				1,000,000	1,000,000
2						-	-					-	-					-	-
3	TOTAL, G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	12,576,930	-	-	-	12,576,930	2,000,000	11,576,930	-	-	-	11,576,930	1,000,000
4																			
5	G/A-EDUCATION & GENERAL ACTIVITIES	1,598,575,990	206,483,766	5,052,267	1,668,345,287	3,478,457,310	-	1,598,575,990	206,483,766	5,052,267	1,668,345,287	3,478,457,310	-	1,598,575,990	206,483,766	5,052,267	1,668,345,287	3,478,457,310	-
6	Deduct Prior Year Nonrecurring	(31,600,604)				(31,600,604)	-	(31,600,604)				(31,600,604)	-	(31,600,604)				(31,600,604)	-
7	Startup Budget Adjustments	31,057,596		18,072	(1,817,640)	29,258,028	-	31,057,596		18,072	(1,817,640)	29,258,028	-	31,057,596		18,072	(1,817,640)	29,258,028	-
7a	Fund Shift from GR to EETF Based on Estimating Conference	(34,154,167)	34,154,167			-	-	(50,033,177)	50,033,177			-	-	(46,639,626)	46,639,626			-	-
7b	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase			1,397		1,397	-			1,397		1,397	-			1,397		1,397	-
7c	FRS - Normal Costs	5,797,368				5,797,368	-	5,797,368				5,797,368	-	5,797,368				5,797,368	-
7d	Health Insurance Subsidy for Retirees	764,516				764,516	-					566,795	-	566,795				566,795	-
7e	Other Personal Services Health Insurance Adjustment	1,669,200				1,669,200	-	1,669,200				1,669,200	-	1,669,200				1,669,200	-
7f	Other Personal Services Health Insurance Annualization	1,308,290				1,308,290	-	1,308,290				1,308,290	-	1,308,290				1,308,290	-
7g	Estimated Enrollment Alignment				51,344,229	51,344,229	-				51,344,228	51,344,228	-				51,344,229	51,344,229	-
7h	Transfer Between Appropriation Categories - From UCF E&G to UCF Med School				(778,219)	(778,219)	-				(778,219)	(778,219)	-				(778,219)	(778,219)	-
7i	Physical Plant New Space	5,364,862				5,364,862	-	5,364,862				5,364,862	-	5,364,862				5,364,862	-
7j	Transfer Base Funding to University Performance	(65,000,000)				(65,000,000)	-	(65,000,000)				(65,000,000)	-	(65,000,000)				(65,000,000)	-
7k	Reprioritization of Prior Year Gap Analysis Funding	(15,000,000)				(15,000,000)	-	(15,000,000)				(15,000,000)	-	(15,000,000)				(15,000,000)	-
7l	Reprioritization of Prior Year State University Performance Based Incentives	(20,000,000)				(20,000,000)	-	(20,000,000)				(20,000,000)	-	(20,000,000)				(20,000,000)	-
7m	State University Performance Based Incentives	100,000,000	100,000,000			200,000,000	200,000,000	200,000,000				200,000,000	-	200,000,000				200,000,000	-
7n	Program Delivery Workload					-	-					-	-					-	-
7o	Preeminent State Research Universities - University of Florida		5,000,000			5,000,000	-	5,000,000				5,000,000	-	5,000,000				5,000,000	-
7p	Preeminent State Research Universities - Florida State University	5,000,000				5,000,000	-	5,000,000				5,000,000	-	5,000,000				5,000,000	-
7q	Dual Enrollment Credit Hours Above School District Required Payment					-	-	3,475,833				3,475,833	-					-	-
7r	Program Reductions					-	-					-	-					-	-
7s	FGCU - Operational Support	(2,250,000)				(2,250,000)	-					-	-	(2,250,000)				(2,250,000)	-
7t	UNF - Operational Support	(2,250,000)				(2,250,000)	-					-	-	(2,250,000)				(2,250,000)	-
7u	FIU - Center for Ethics and Professionalism	(500,000)				(500,000)	-					-	-	(500,000)				(500,000)	-
7v	FSU - Pepper Center for Long Term Care	(500,000)				(500,000)	-					-	-	(500,000)				(500,000)	-
7w	UWF - Doctorate of Physical Therapy	(500,000)				(500,000)	-					-	-	(500,000)				(500,000)	-
7x	UCF - Institute for Human and Machine Cognition	(440,000)				(440,000)	-					-	-	(440,000)				(440,000)	-
7y	UWF - Doctorate of Nursing Practice	(500,000)				(500,000)	-					-	-	(500,000)				(500,000)	-
7z	FAU - Max Planck Scientific Fellowship Program					-	-	1,500,000				1,500,000	1,500,000	2,000,000				2,000,000	1,500,000
7aa	USF - Cybersecurity Initiative					-	-	6,000,000				6,000,000	-					-	-
7ab	FAU - Tech Runway	890,259	500,000			1,390,259	961,601	1,050,000				1,050,000	1,050,000	1,050,000				1,050,000	1,050,000
7ac	FAU - Jupiter Bioscience Gateway					-	-	500,000				500,000	500,000					-	-
7ad	FIU - Economic Development Study					-	-	100,000				100,000	100,000					-	-
7ae	NCF - Master in Data Science and Analytics	650,000				650,000	110,702	885,000				885,000	165,000	885,000				885,000	165,000
7af	UF - High-Risk Delinquent and Dependent Youth Research		619,000			619,000	619,000	500,000				500,000	500,000	500,000				500,000	500,000
7ag	FSU - Florida Campus Compact					-	-	200,000				200,000	200,000	200,000				200,000	200,000
7ah	UCF - The Lou Frey Institute of Politics and Government		100,000			100,000	100,000	250,000				250,000	250,000	250,000				250,000	250,000
7ai	UWF - Advanced Manufacturing Initiatives (S - See Line 7j in Colleges)	1,500,000				1,500,000	-	1,500,000				1,500,000	1,500,000	1,500,000				1,500,000	1,500,000
7aj	UWF - FAA Certifications	500,000				500,000	-					-	-	500,000				500,000	-
7ak	FAU - AMI Experiential Education Curriculum					-	-	1,500,000				1,500,000	1,500,000					-	-
7al	FIU - Washington Center for Internships and Academic Seminars		450,000			450,000	450,000	475,000				475,000	475,000	475,000				475,000	475,000
7am	USF - All Children's Hospital Partnership	2,500,000				2,500,000	-					-	-	2,500,000				2,500,000	-
7an	UWF - Office of Economic Development and Engagement	10,000,000				10,000,000	10,000,000					-	-	10,000,000				10,000,000	10,000,000
7ao	UWF - Complete Florida Degree Program					-	-	2,000,000				2,000,000	2,000,000					-	-
7ap	USF SM - Center for Partnerships for Arts-Integrated Teaching (PAInT)	100,000				100,000	100,000	100,000				100,000	100,000	100,000				100,000	100,000
7aq	UF - Whitney Lab		1,000,000			1,000,000	1,000,000					-	-	1,000,000				1,000,000	-
7ar	FIU - Fostering Pride	300,000				300,000	300,000	300,000				300,000	300,000	300,000				300,000	300,000
7as	FAMU - Crestview Education Center		1,500,000			1,500,000	1,500,000	1,500,000				1,500,000	1,500,000	1,500,000				1,500,000	1,500,000
7at	UCF - Evans Community School	685,000				685,000	685,000	685,000				685,000	685,000	685,000				685,000	685,000
7au	USF SM - STEM Programs at Mote	882,600	1,000,000			1,882,600	1,000,000	900,000				900,000	900,000	1,882,600				1,882,600	-
7av	FAMU - Pharmacy Faculty Salary Adjustment	700,000				700,000	-	500,000				500,000	500,000	700,000				700,000	-
7aw	FSU - American Legion Boys and Girls State Housing	100,000				100,000	100,000	100,000				100,000	100,000	100,000				100,000	100,000
7ax	FIU - College of Education Panther Life Program		300,000			300,000	300,000	300,000				300,000	300,000	300,000				300,000	300,000
7ay	UCF - Statewide SUS Anti-Hazing Online Education Initiative					-	-	1,250,000				1,250,000	1,250,000					-	-
7az	UCF - Istation	2,500,000				2,500,000	2,500,000	3,000,000				3,000,000	500,000	3,000,000				3,000,000	500,000
7ba	FSU - College of Engineering	3,000,000				3,000,000	-					-	-	3,000,000				3,000,000	-
7bb	UCF - Downtown Presence	2,000,000				2,000,000	-					-	-	2,000,000				2,000,000	-
7bc	UCF - STEM Instructional Enhancements	1,000,000				1,000,000	-					-	-	1,000,000				1,000,000	-
7bd	UCF - Modeling, Simulation & Training Program Expansion	334,862	64,343			399,205	64,343					-	-	399,205				399,205	362,579
7be	USF SP - Florida Institute of Oceanography		1,000,000			1,000,000	1,000,000					-	-	1,000,000				1,000,000	-
7bf	USF SP - Greenhouse Project	100,000				100,000	100,000							100,000				100,000	100,000
7bg	UWF - Haas Center for Business Research and Economic Development - School Start Times Study	150,000				150,000	-					-	-	150,000				150,000	-
7bh	UF - Lastinger Center for Learning Algebra Nation					-	-	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000
7bi	UF - Lastinger Center for Learning Algebra Initiative (H - See Line 2l in FEFP)	5,650,000				5,650,000	5,650,000					-	-					-	-
7bj	UNF - Culture of Completion and Career Initiative					-	-	600,000				600,000	600,000					-	-
7bk	FIU - Embrace Autism Initiative					-	-	500,000				500,000	500,000					-	-
7bl	UF - Lastinger Center for Learning Teaching Point					-	-	500,000				500,000	500,000					-	-
7bm	USF SM - Mote Marine Lab					-	-	483,031				483,031	483,031					-	-
7bn	NCF - Career Development Program					-	-					-	-	650,000				650,000	650,000
8																			
9	TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,610,385,772	352,171,276	5,071,736	1,717,093,657	3,684,722,441	226,540,646	1,705,360,184	256,516,943	5,071,736	1,717,093,656	3,684,042,519	19,958,031	1,708,886,676	253,123,392	5,071,736	1,717,093,657	3,684,175,461	22,237,579
10																			
11	G/A-IFAS	130,291,290	12,533,877			142,825,167	-	130,291,290	12,533,877			142,825,167	-	130,291,290	12,533,877			142,825,167	-

State University System

Appropriation Category		FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
12	Startup Budget Adjustments	1,508,851				1,508,851	-	1,508,851				1,508,851	-	1,508,851				1,508,851	-
12a	FRS - Normal Costs	303,294				303,294	-	303,294				303,294	-	303,294				303,294	-
12b	Health Insurance Subsidy for Retirees	39,996				39,996	-	40,023				40,023	-	40,023				40,023	-
12c	Physical Plant New Space	297,806				297,806	-	297,806				297,806	-	297,806				297,806	-
12d	Program Reductions						-					-	-					-	-
12e	Tropical Aquaculture	(250,000)				(250,000)	-						-					-	-
12f	Research and Extension Workload	1,000,000				1,000,000		3,000,000				3,000,000	3,000,000	2,000,000				2,000,000	
12g	Shellfish Aquaculture Initiative	250,000				250,000	250,000						-	250,000				250,000	250,000
12h	Cattle Research					-	-	275,000				275,000	275,000	275,000				275,000	275,000
12i	Cervidae Disease Research					-	-	400,000				400,000	400,000					-	-
12j	Florida Caladium Research	90,000				90,000	90,000					-	-	100,000				100,000	100,000
12k	Southwest Florida/Immokalee Research and Education Center	10,000				10,000	10,000	1,200,000				1,200,000	1,200,000	600,000				600,000	600,000
12l	Bok Tower Educational Partnership					-	-	1,500,000				1,500,000	1,500,000	500,000				500,000	500,000
13						-	-					-	-					-	-
14	TOTAL, G/A-IFAS	133,541,237	12,533,877	-	-	146,075,114	350,000	138,816,264	12,533,877	-	-	151,350,141	6,375,000	136,166,264	12,533,877	-	-	148,700,141	1,725,000
15																			
16	G/A - USF MEDICAL CENTER	63,169,463	9,349,672		55,024,463	127,543,598	-	63,169,463	9,349,672		55,024,463	127,543,598	-	63,169,463	9,349,672		55,024,463	127,543,598	-
17	Deduct Prior Year Nonrecurring	(1,250,000)				(1,250,000)	-	(1,250,000)				(1,250,000)	-	(1,250,000)				(1,250,000)	-
18	Startup Budget Adjustments	793,039			165,498	958,537	-	793,039			165,498	958,537	-	793,039			165,498	958,537	-
18a	FRS - Normal Costs	222,224				222,224	-	222,224				222,224	-	222,224				222,224	-
18b	Health Insurance Subsidy for Retirees	29,305				29,305	-	12,500				12,500	-	12,500				12,500	-
18c	Student Phase-In Tuition Revenue				1,661,000	1,661,000	-				1,661,000	1,661,000	-				1,661,000	1,661,000	-
18d	Estimated Enrollment Alignment				(119,797)	(119,797)	-				(119,797)	(119,797)	-				(119,797)	(119,797)	-
18e	Program Reductions					-	-					-	-					-	-
18f	USF - Asset Inventory Management System Initiative	(1,715,360)				(1,715,360)	-					-	-	(1,715,360)				(1,715,360)	-
18g	USF - Center for Neuromusculoskeletal Research	(500,000)				(500,000)	-					-	-	(500,000)				(500,000)	-
18h	USF Health Alzheimer's Institute	1,250,000				1,250,000	378,741	1,250,000				1,250,000	1,250,000	1,250,000				1,250,000	1,250,000
18i	USF Veteran PTSD Study					-	-	250,000				250,000	250,000	250,000				250,000	250,000
19						-	-					-	-					-	-
20	TOTAL, G/A - USF MEDICAL CENTER	61,998,671	9,349,672	-	56,731,164	128,079,507	378,741	64,447,226	9,349,672	-	56,731,164	130,528,062	1,500,000	62,231,866	9,349,672	-	56,731,164	128,312,702	1,500,000
21																			
22	G/A - UF HEALTH CENTER	101,964,245	5,796,416	-	38,463,434	146,224,095	-	101,964,245	5,796,416	-	38,463,434	146,224,095	-	101,964,245	5,796,416	-	38,463,434	146,224,095	-
23	Deduct Prior Year Nonrecurring	(1,250,000)				(1,250,000)	-	(1,250,000)				(1,250,000)	-	(1,250,000)				(1,250,000)	-
24	Startup Budget Adjustments	836,029				836,029	-	836,029				836,029	-	836,029				836,029	-
24a	FRS - Normal Costs	301,141				301,141	-	301,141				301,141	-	301,141				301,141	-
24b	Health Insurance Subsidy for Retirees	39,712				39,712	-	24,421				24,421	-	24,421				24,421	-
24c	Physical Plant New Space	526,316				526,316	-	526,316				526,316	-	526,316				526,316	-
24d	UF Center for Translational Research in Neurodegenerative Disease	1,250,000				1,250,000	1,250,000	1,250,000				1,250,000	1,250,000	1,250,000				1,250,000	1,250,000
25						-	-					-	-					-	-
26	TOTAL, G/A - UF HEALTH CENTER	103,667,443	5,796,416	-	38,463,434	147,927,293	1,250,000	103,652,152	5,796,416	-	38,463,434	147,912,002	1,250,000	103,652,152	5,796,416	-	38,463,434	147,912,002	1,250,000
27																			
28	G/A - FSU MEDICAL SCHOOL	33,898,537	605,115		11,572,716	46,076,368	-	33,898,537	605,115		11,572,716	46,076,368	-	33,898,537	605,115		11,572,716	46,076,368	-
29	Startup Budget Adjustments	325,021				325,021	-	325,021				325,021	-	325,021				325,021	-
29a	FRS - Normal Costs	91,101				91,101	-	91,101				91,101	-	91,101				91,101	-
29b	Health Insurance Subsidy for Retirees	12,014				12,014	-	6,326				6,326	-	6,326				6,326	-
29c	Military ESE Early Intervention Services	2,000,000				2,000,000	-					-	-	2,000,000				2,000,000	-
30						-	-					-	-					-	-
31	TOTAL, G/A - FSU MEDICAL SCHOOL	36,326,673	605,115	-	11,572,716	48,504,504	-	34,320,985	605,115	-	11,572,716	46,498,816	-	36,320,985	605,115	-	11,572,716	48,498,816	-
32																			
33	G/A UCF MEDICAL SCHOOL	24,514,526			10,547,071	35,061,597	-	24,514,526			10,547,071	35,061,597	-	24,514,526			10,547,071	35,061,597	-
34	Startup Budget Adjustments	201,338				201,338	-	201,338				201,338	-	201,338				201,338	-
34a	FRS - Normal Costs	63,640				63,640	-	63,640				63,640	-	63,640				63,640	-
34b	Health Insurance Subsidy for Retirees	8,392				8,392	-	2,488				2,488	-	2,488				2,488	-
34c	Medical School Implementation	475,584			1,828,398	2,303,982	-	475,584			1,828,398	2,303,982	-	475,584			1,828,398	2,303,982	-
34d	Transfer Between Appropriation Categories - From UCF E&G to UCF Med School				778,219	778,219	-				778,219	-	-				778,219	-	-
34e	Estimated Enrollment Alignment				354,902	354,902	-				354,902	354,902	-				354,902	354,902	-
34f	Crohn's and Colitis Research	500,000				500,000	-					-	-	500,000				500,000	-
35						-	-					-	-					-	-
36	TOTAL, G/A - UCF MEDICAL SCHOOL	25,763,480	-	-	13,508,590	39,272,070	-	25,257,576	-	-	13,508,590	38,766,166	-	25,757,576	-	-	13,508,590	39,266,166	-
37																			
38	G/A FIU MEDICAL SCHOOL	30,466,322			12,532,971	42,999,293	-	30,466,322			12,532,971	42,999,293	-	30,466,322			12,532,971	42,999,293	-
39	Deduct Prior Year Nonrecurring	(1,000,000)				(1,000,000)	-	(1,000,000)				(1,000,000)	-	(1,000,000)				(1,000,000)	-
40	Startup Budget Adjustments	271,758				271,758	-	271,758				271,758	-	271,758				271,758	-
40a	FRS - Normal Costs	99,008				99,008	-	99,008				99,008	-	99,008				99,008	-
40b	Health Insurance Subsidy for Retirees	13,057				13,057	-	7,946				7,946	-	7,946				7,946	-
40c	Medical School Implementation	188,410			3,005,070	3,193,480	-	188,410			3,005,070	3,193,480	-	188,410			3,005,070	3,193,480	-
40d	Estimated Enrollment Alignment				63,000	63,000	-				63,000	-	-				63,000	63,000	-
40e	Neuroscience Centers of Florida Foundation				-	-	-	250,000				250,000	250,000				-	-	-
41						-	-					-	-					-	-
42	TOTAL, FIU MEDICAL SCHOOL	30,038,555	-	-	15,601,041	45,639,596	-	30,283,444	-	-	15,601,041	45,884,485	250,000	30,033,444	-	-	15,601,041	45,634,485	-
43																			
44	G/A FAU MEDICAL SCHOOL	14,681,519			6,158,280	20,839,799	-	14,681,519			6,158,280	20,839,799	-	14,681,519			6,158,280	20,839,799	-
45	Deduct Prior Year Nonrecurring	(500,000)				(500,000)	-	(500,000)				(500,000)	-	(500,000)				(500,000)	-
46	Startup Budget Adjustments	119,594				119,594	-	119,594				119,594	-	119,594				119,594	-
46a	FRS - Normal Costs	42,494				42,494	-	42,494				42,494	-	42,494				42,494	-
46b	Health Insurance Subsidy for Retirees	5,604				5,604	-	1,283				1,283	-	1,283				1,283	-
46c	Student Phase-In Tuition Revenue				2,050,125	2,050,125	-				2,050,125	2,050,125	-				2,050,125	2,050,125	-
46d	Estimated Enrollment Alignment				30,100	30,100	-				30,100	30,100	-				30,100	30,100	-
47						-	-					-	-					-	-

State University System

FY 2014-15 SB 2500							House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1					
Appropriation Category																		
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
48TOTAL, FAU MEDICAL SCHOOL	14,349,211	-	-	8,238,505	22,587,716	-	14,344,890	-	-	8,238,505	22,583,395	-	14,344,890	-	-	8,238,505	22,583,395	-
49																		
50G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	7,140,378				7,140,378	-	7,140,378				7,140,378	-
51																		
52TOTAL, G/A-STUDENT FINANCIAL AID	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-
53																		
54G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	2,739,184				2,739,184	-	2,739,184				2,739,184	-
54aInstitute of Human and Machine Cognition	500,000				500,000	-	750,000				750,000	750,000	750,000				750,000	750,000
55																		
56TOTAL, G/A-INST HUMAN & MACH COGN	3,239,184	-	-	-	3,239,184	-	3,489,184	-	-	-	3,489,184	750,000	3,489,184	-	-	-	3,489,184	750,000
57																		
58RISK MANAGEMENT INSURANCE	20,483,976		3,611		20,487,587	-	20,483,976		3,611		20,487,587	-	20,483,976		3,611		20,487,587	-
58aRisk Management Insurance Funding Realignments Transfer to BOG	(10,585)				(10,585)	-	(10,585)				(10,585)	-	(10,585)				(10,585)	-
59																		
60TOTAL, RISK MANAGEMENT INSURANCE	20,473,391	-	3,611	-	20,477,002	-	20,473,391	-	3,611	-	20,477,002	-	20,473,391	-	3,611	-	20,477,002	-
61																		
62G/A-FLA VIRTUAL CAMPUS	12,313,184				12,313,184	-	12,313,184				12,313,184	-	12,313,184				12,313,184	-
63Deduct Prior Year Nonrecurring	(1,005,500)				(1,005,500)	-	(1,005,500)				(1,005,500)	-	(1,005,500)				(1,005,500)	-
63aRestore Nonrecurring Funds							167,000				167,000	-						
63bReduced Workload for a Primary Data Center to Support an Agency							(20,983)				(20,983)	-						
63cFRS - Normal Costs and Unfunded Actuarial Liability	11,441				11,441	-	11,441				11,441	-	11,441				11,441	-
63dState Health Insurance Subsidy	3,446				3,446	-	3,446				3,446	-	3,446				3,446	-
63eAlign Appropriations to Revenue Estimates							(2,500,000)				(2,500,000)	(2,500,000)	(2,500,000)				(2,500,000)	(2,500,000)
64																		
65TOTAL, G/A-FLA VIRTUAL CAMPUS	11,322,571	-	-	-	11,322,571	-	8,968,588	-	-	-	8,968,588	(2,500,000)	8,822,571	-	-	-	8,822,571	(2,500,000)
66																		
67TOTAL, STATE UNIVERSITIES with tuition	2,068,823,496	380,456,356	5,075,347	1,861,209,107	4,315,564,306	228,519,387	2,169,131,192	284,802,023	5,075,347	1,861,209,106	4,320,217,668	29,583,031	2,168,896,307	281,408,472	5,075,347	1,861,209,107	4,316,589,233	25,962,579
68																		
69TUITION REVENUE																		
70FY 2013-14 TUITION				1,802,644,222	1,802,644,222					1,802,644,222	1,802,644,222					1,802,644,222	1,802,644,222	
71FY 2014-15 TUITION - Enrollment and Annualization				58,564,885	58,564,885					58,564,884	58,564,884					58,564,885	58,564,885	
72																		
73TOTAL, TUITION REVENUE					1,861,209,107						1,861,209,106						1,861,209,107	

Vocational Rehabilitation

	Appropriation Category	FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
1	SALARIES AND BENEFITS	931.00	9,845,720	37,686,636	47,532,356	-	931.00	9,845,720	37,686,636	47,532,356	-	931.00	9,845,720	37,686,636	47,532,356	-	1
2	Startup Budget Adjustments		194,104	744,047	938,151	-		194,104	744,047	938,151	-		194,104	744,047	938,151	-	2
2a	Prorated Trust Fund Amount for FY 2013-14 Salary Increase			64,455	64,455	-			64,455	64,455	-			64,455	64,455	-	2a
2b	Draw Down Additional Federal Funds		118,002	435,998	554,000	-		118,002	435,998	554,000	-		118,002	435,998	554,000	-	2b
3					-	-				-	-				-	-	3
4	TOTAL, SALARIES AND BENEFITS	931.00	10,157,826	38,931,136	49,088,962	-	931.00	10,157,826	38,931,136	49,088,962	-	931.00	10,157,826	38,931,136	49,088,962	-	4
5																	5
6	OTHER PERSONAL SERVICES			819,103	819,103	-			819,103	819,103	-			819,103	819,103	-	6
6a	Other Personal Services Health Insurance Adjustment			18,021	18,021	-			18,021	18,021	-			18,021	18,021	-	6a
6b	Other Personal Services Health Insurance Annualization			14,125	14,125	-			14,125	14,125	-			14,125	14,125	-	6b
6c	Draw Down Additional Federal Funds			616,210	616,210	-			616,210	616,210	-			616,210	616,210	-	6c
7					-	-				-	-				-	-	7
8	TOTAL, OTHER PERSONAL SERVICES		-	1,467,459	1,467,459	-		-	1,467,459	1,467,459	-		-	1,467,459	1,467,459	-	8
9																	9
10	EXPENSES		6,686	9,972,710	9,979,396	-		6,686	9,972,710	9,979,396	-		6,686	9,972,710	9,979,396	-	10
10a	Draw Down Additional Federal Funds			802,000	802,000	-			1,026,000	1,026,000	224,000			802,000	802,000	-	10a
10b	Real Estate Initiative Savings				-	-			(372,994)	(372,994)	-				-	-	10b
11					-	-				-	-				-	-	11
12	TOTAL, EXPENSES		6,686	10,774,710	10,781,396	-		6,686	10,625,716	10,632,402	224,000		6,686	10,774,710	10,781,396	-	12
13																	13
14	G/A-ADULT DISABILITY FUNDS		10,693,484		10,693,484	-		10,693,484		10,693,484	-		10,693,484		10,693,484	-	14
15	Deduct Prior Year Nonrecurring		(700,000)		(700,000)	-		(700,000)		(700,000)	-		(700,000)		(700,000)	-	15
15a	Inclusive Transition and Employment Management Program (ITEM)		1,500,000		1,500,000	1,500,000				-	-		1,500,000		1,500,000	1,500,000	15a
15b	The WOW Center		50,000		50,000	50,000				-	-		50,000		50,000	50,000	15b
16					-	-				-	-				-	-	16
17	TOTAL, G/A-ADULT DISABILITY FUNDS		11,543,484	-	11,543,484	1,550,000		9,993,484	-	9,993,484	-		11,543,484	-	11,543,484	1,550,000	17
18																	18
19	G/A-FL ENDOWMENT/VOC REHABILITATION		500,000		500,000	-		500,000		500,000	-		500,000		500,000	-	19
19a	ABLE Trust High School/High Tech Program		49,823		49,823	-		50,000		50,000	50,000		49,823		49,823	-	19a
20					-	-				-	-				-	-	20
21	TOTAL, G/A-FL ENDOWMENT/VOC REHAB		549,823	-	549,823	-		550,000	-	550,000	50,000		549,823	-	549,823	-	21
22																	22
23	OPERATING CAPITAL OUTLAY			480,986	480,986	-			480,986	480,986	-			480,986	480,986	-	23
23a	Draw Down Additional Federal Funds				-	-			24,000	24,000	24,000				-	-	23a
24					-	-				-	-				-	-	24
25	TOTAL, OPERATING CAPITAL OUTLAY		-	480,986	480,986	-		-	504,986	504,986	24,000		-	480,986	480,986	-	25
26																	26
27	CONTRACTED SERVICES		444,415	11,506,246	11,950,661	-		444,415	11,506,246	11,950,661	-		444,415	11,506,246	11,950,661	-	27
27a	Draw Down Additional Federal Funds			5,752,640	5,752,640	-			5,752,640	5,752,640	-			5,752,640	5,752,640	-	27a
27b	Disability Jobs Portal Single Point of Contact		272,400		272,400	98,800				-	-		272,400		272,400	98,800	27b
28					-	-				-	-				-	-	28
29	TOTAL, CONTRACTED SERVICES		716,815	17,258,886	17,975,701	98,800		444,415	17,258,886	17,703,301	-		716,815	17,258,886	17,975,701	98,800	29
30																	30
31	G/A-INDEPENDENT LIVING SERVICES		1,582,004	4,949,789	6,531,793	-		1,582,004	4,949,789	6,531,793	-		1,582,004	4,949,789	6,531,793	-	31
32	Deduct Prior Year Nonrecurring		(350,000)		(350,000)	-		(350,000)		(350,000)	-		(350,000)		(350,000)	-	32
32a	Workload - Centers for Independent Living		1,000,000		1,000,000	1,000,000		500,000		500,000	500,000		500,000		500,000	500,000	32a
33					-	-				-	-				-	-	33
34	TOTAL, G/A-INDEPENDENT LIVING SERVICES		2,232,004	4,949,789	7,181,793	1,000,000		1,732,004	4,949,789	6,681,793	500,000		1,732,004	4,949,789	6,681,793	500,000	34
35																	35
36	PURCHASED CLIENT SERVICES		20,861,275	94,090,741	114,952,016	-		20,861,275	94,090,741	114,952,016	-		20,861,275	94,090,741	114,952,016	-	36
36a	Draw Down Additional Federal Funds		10,844,626		10,844,626	-		16,769,679	19,210,018	35,979,697	35,979,697		10,844,626		10,844,626	-	36a
37					-	-				-	-				-	-	37
38	TOTAL, PURCHASED CLIENT SERVICES		31,705,901	94,090,741	125,796,642	-		37,630,954	113,300,759	150,931,713	35,979,697		31,705,901	94,090,741	125,796,642	-	38
39																	39
40	RISK MANAGEMENT INSURANCE			377,283	377,283	-			377,283	377,283	-			377,283	377,283	-	40
41					-	-				-	-				-	-	41
42	TOTAL, RISK MANAGEMENT INSURANCE		-	377,283	377,283	-		-	377,283	377,283	-		-	377,283	377,283	-	42

Vocational Rehabilitation

Appropriation Category	FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
TENANT BROKER COMMISSIONS			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-
			-	-	-			-	-	-			-	-	-
TOTAL, TENANT BROKER COMMISSIONS		-	97,655	97,655	-		-	97,655	97,655	-		-	97,655	97,655	-
TR/DMS/HR SVCS/STW CONTRCT		69,242	244,515	313,757	-		69,242	244,515	313,757	-		69,242	244,515	313,757	-
			-	-	-			-	-	-			-	-	-
TOTAL, TR/DMS/HR SVCS/STW CONTRCT		69,242	244,515	313,757	-		69,242	244,515	313,757	-		69,242	244,515	313,757	-
OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
			-	-	-			-	-	-			-	-	-
TOTAL, OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
EDU TECH/INFORMATION SRVCS			70,059	70,059	-			70,059	70,059	-			70,059	70,059	-
Startup Budget Adjustments			517	517	-			517	517	-			517	517	-
Prorated Trust Fund Amount for FY 2013-14 Salary Increase			39	39	-			39	39	-			39	39	-
Technology Security Services			4,763	4,763	-			-	-	-			4,763	4,763	-
Information Security Management			1,524	1,524	-			-	-	-			1,524	1,524	-
Legacy Server Replacement			845	845	-			845	845	-			845	845	-
			-	-	-			-	-	-			-	-	-
TOTAL, EDU TECH/INFORMATION SRVCS		-	77,747	77,747	-		-	71,460	71,460	-		-	77,747	77,747	-
NORTHWEST REGIONAL DATA CENTER			196,503	196,503	-			196,503	196,503	-			196,503	196,503	-
			-	-	-			-	-	-			-	-	-
TOTAL, NORTHWEST REGIONAL DATA CNTR		-	196,503	196,503	-		-	196,503	196,503	-		-	196,503	196,503	-
TOTAL, VOCATIONAL REHABILITATION	931.00	57,136,097	169,463,172	226,599,269	2,648,800	931.00	60,738,927	188,541,909	249,280,836	36,777,697	931.00	56,636,097	169,463,172	226,099,269	2,148,800
SALARY RATE ADJUSTMENTS															
TOTAL SALARY RATE ADJUSTMENTS		-	-	-	-		-	-	-	-		-	-	-	-

Blind Services

Appropriation Category		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	299.75	4,186,022	9,852,397	14,038,419	-	299.75	4,186,022	9,852,397	14,038,419	-	299.75	4,186,022	9,852,397	14,038,419	-
2	Startup Budget Adjustments		87,814	207,063	294,877	-		87,814	207,063	294,877	-		87,814	207,063	294,877	-
2a	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase			19,170	19,170	-			19,170	19,170	-			19,170	19,170	-
3					-	-				-	-				-	-
4	TOTAL, SALARIES AND BENEFITS	299.75	4,273,836	10,078,630	14,352,466	-	299.75	4,273,836	10,078,630	14,352,466	-	299.75	4,273,836	10,078,630	14,352,466	-
5																
6	OTHER PERSONAL SERVICES		145,801	300,401	446,202	-		145,801	300,401	446,202	-		145,801	300,401	446,202	-
6a	Other Personal Services Health Insurance Adjustment		3,208	6,609	9,817	-		3,208	6,609	9,817	-		3,208	6,609	9,817	-
6b	Other Personal Services Health Insurance Annualization		2,515	5,180	7,695	-		2,515	5,180	7,695	-		2,515	5,180	7,695	-
7					-	-				-	-				-	-
8	TOTAL, OTHER PERSONAL SERVICES		151,524	312,190	463,714	-		151,524	312,190	463,714	-		151,524	312,190	463,714	-
9																
10	EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
11					-	-				-	-				-	-
12	TOTAL, EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
13																
14	G/A-COMM REHAB FACILITIES		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
15					-	-				-	-				-	-
16	TOTAL, G/A-COMM REHAB FACILITIES		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
17																
18	OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
19					-	-				-	-				-	-
20	TOTAL, OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
21																
22	FOOD PRODUCTS			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
23					-	-				-	-				-	-
24	TOTAL, FOOD PRODUCTS		-	200,000	200,000	-		-	200,000	200,000	-		-	200,000	200,000	-
25																
26	ACQUISITION/MOTOR VEHICLES			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
27					-	-				-	-				-	-
28	TOTAL, ACQUISITION/MOTOR VEHICLES		-	100,000	100,000	-		-	100,000	100,000	-		-	100,000	100,000	-
29																
30	G/A-CLIENT SERVICES		9,062,902	15,016,242	24,079,144	-		9,062,902	15,016,242	24,079,144	-		9,062,902	15,016,242	24,079,144	-
31	Startup Budget Adjustments			(867,000)	(867,000)	-			(867,000)	(867,000)	-			(867,000)	(867,000)	-
31a	Lighthouse for the Blind and Visually Impaired - Pasco/Hernando		50,000		50,000	-				-	-		50,000		50,000	-
31b	Lighthouse for the Blind and Visually Impaired - Miami		150,000		150,000	-				-	-		150,000		150,000	-
32					-	-				-	-				-	-
33	TOTAL, G/A-CLIENT SERVICES		9,262,902	14,149,242	23,412,144	-		9,062,902	14,149,242	23,212,144	-		9,262,902	14,149,242	23,412,144	-
34																
35	CONTRACTED SERVICES		56,140	425,000	481,140	-		56,140	425,000	481,140	-		56,140	425,000	481,140	-
36					-	-				-	-				-	-
37	TOTAL, CONTRACTED SERVICES		56,140	425,000	481,140	-		56,140	425,000	481,140	-		56,140	425,000	481,140	-
38																
39	INDEPENDENT LIVING SERVICES			35,000	35,000	-			35,000	35,000	-			35,000	35,000	-
40					-	-				-	-				-	-
41	TOTAL, INDEPENDENT LIVING SERVICES		-	35,000	35,000	-		-	35,000	35,000	-		-	35,000	35,000	-
42																
43	RISK MANAGEMENT INSURANCE		9,456	201,413	210,869	-		9,456	201,413	210,869	-		9,456	201,413	210,869	-
44					-	-				-	-				-	-
45	TOTAL, RISK MANAGEMENT INSURANCE		9,456	201,413	210,869	-		9,456	201,413	210,869	-		9,456	201,413	210,869	-
46																
47	LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
48					-	-				-	-				-	-
49	TOTAL, LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-

Blind Services

Appropriation Category		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
50																	50
51	VEND STANDS-EQUIP & SUPP			2,803,000	2,803,000	-			2,803,000	2,803,000	-			2,803,000	2,803,000	-	51
52	Startup Budget Adjustments			867,000	867,000	-			867,000	867,000	-			867,000	867,000	-	52
53				-	-	-			-	-	-			-	-	-	53
54	TOTAL, VEND STANDS-EQUIP & SUPP		-	3,670,000	3,670,000	-		-	3,670,000	3,670,000	-		-	3,670,000	3,670,000	-	54
55																	55
56	TENANT BROKER COMMISSIONS			18,158	18,158	-			18,158	18,158	-			18,158	18,158	-	56
57				-	-	-			-	-	-			-	-	-	57
58	TOTAL, TENANT BROKER COMMISSIONS		-	18,158	18,158	-		-	18,158	18,158	-		-	18,158	18,158	-	58
59																	59
60	TR/DMS/HR SVCS/STW CONTRCT		3,933	96,677	100,610	-		3,933	96,677	100,610	-		3,933	96,677	100,610	-	60
61				-	-	-			-	-	-			-	-	-	61
62	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		3,933	96,677	100,610	-		3,933	96,677	100,610	-		3,933	96,677	100,610	-	62
63																	63
64	OTHER DATA PROCESSING SVCS			686,842	686,842	-			686,842	686,842	-			686,842	686,842	-	64
65				-	-	-			-	-	-			-	-	-	65
66	TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-		-	686,842	686,842	-		-	686,842	686,842	-	66
67																	67
68	EDU TECH/INFORMATION SRVCS			88,667	88,667	-			88,667	88,667	-			88,667	88,667	-	68
69	Startup Budget Adjustments			654	654	-			654	654	-			654	654	-	69
69a	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase			49	49	-			49	49	-			49	49	-	69a
69b	Technology Security Services			5,352	5,352	-			-	-	-			5,352	5,352	-	69b
69c	Informantion Security Management			1,713	1,713	-			-	-	-			1,713	1,713	-	69c
69d	Legacy Server Replacement			949	949	-			949	949	-			949	949	-	69d
70				-	-	-			-	-	-			-	-	-	70
71	TOTAL, EDU TECH/INFORMATION SRVCS		-	97,384	97,384	-		-	90,319	90,319	-		-	97,384	97,384	-	71
72																	72
73	SOUTHWOOD SRC			423	423	-			423	423	-			423	423	-	73
74	Startup Budget Adjustments			1	1	-			1	1	-			1	1	-	74
75				-	-	-			-	-	-			-	-	-	75
76	TOTAL, SOUTHWOOD SRC		-	424	424	-		-	424	424	-		-	424	424	-	76
77																	77
78	NORTHWEST REGIONAL DC			210,755	210,755	-			210,755	210,755	-			210,755	210,755	-	78
78a	Realignment of Spending for Primary Data Center			155	155	-			-	-	-			-	-	-	78a
79				-	-	-			-	-	-			-	-	-	79
80	TOTAL, NORTHWEST REGIONAL DC		-	210,910	210,910	-		-	210,755	210,755	-		-	210,755	210,755	-	80
81																	81
82	TOTAL, BLIND SERVICES	299.75	15,164,358	37,697,751	52,862,109	-	299.75	14,964,358	37,690,531	52,654,889	-	299.75	15,164,358	37,697,596	52,861,954	-	82
83																	83
84	SALARY RATE ADJUSTMENTS																84
85	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase				31,928										31,928		85
86																	86
87	TOTAL SALARY RATE ADJUSTMENTS				31,928										31,928		87

Private Colleges & Universities

Appropriation Category		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
0a	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY	-			-	-	-			-	-	-			-	-
0b	Medical Training and Simulation Lab	1,000,000			1,000,000	1,000,000	3,500,000			3,500,000	2,500,000	1,500,000			1,500,000	1,500,000
0c					-	-				-	-				-	-
0d	TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY	1,000,000	-	-	1,000,000	1,000,000	3,500,000	-	-	3,500,000	2,500,000	1,500,000	-	-	1,500,000	1,500,000
0e																
1	ABLE GRANTS	3,239,567			3,239,567	-	3,239,567			3,239,567	-	3,239,567			3,239,567	-
1a	Increase Enrollment	1,164,106			1,164,106	-	1,164,106			1,164,106	-	1,164,106			1,164,106	-
1b	Increase In Award Amount	1,285,827			1,285,827	-	1,285,827			1,285,827	-	1,285,827			1,285,827	-
2					-	-				-	-				-	-
3	TOTAL, ABLE GRANTS	5,689,500	-	-	5,689,500	-	5,689,500	-	-	5,689,500	-	5,689,500	-	-	5,689,500	-
4																
5	G/A-HIST BLK PRIV COLLEGES				-	-				-	-				-	-
6	Allocation Amounts:				-	-				-	-				-	-
7	Bethune-Cookman University	3,960,111			3,960,111	-	3,960,111			3,960,111	-	3,960,111			3,960,111	-
8	Edward Waters College	2,929,526			2,929,526	-	2,929,526			2,929,526	-	2,929,526			2,929,526	-
9	Florida Memorial University	3,532,048			3,532,048	-	3,532,048			3,532,048	-	3,532,048			3,532,048	-
10	Library Resources	519,858			519,858	-	519,858			519,858	-	519,858			519,858	-
11	Deduct Prior Year Nonrecurring	(1,580,000)			(1,580,000)	-	(1,580,000)			(1,580,000)	-	(1,580,000)			(1,580,000)	-
11a	Restore Nonrecurring	1,580,000			1,580,000	-	1,580,000			1,580,000	1,580,000	1,580,000			1,580,000	-
11b	Bethune Cookman University				-	-	513,985			513,985	513,985	513,985			513,985	513,985
11c	Library Resources Workload											187,986			187,986	187,986
12					-	-				-	-				-	-
13	TOTAL, G/A-HIST BLK PRIV COLLEGES	10,941,543	-	-	10,941,543	-	11,455,528	-	-	11,455,528	2,093,985	11,643,514	-	-	11,643,514	701,971
14																
15	G/A-ACADEMIC PRG CONTRACTS				-	-				-	-				-	-
16	Allocation Amounts:				-	-				-	-				-	-
17	Florida Institute of Technology - Enhanced Programs	500,000			500,000	-	500,000			500,000	-	500,000			500,000	-
18	Barry University - BS Nursing and MSW Social Work	105,000			105,000	-	105,000			105,000	-	105,000			105,000	-
19	Nova Southeastern University - MS Speech Pathology	39,214			39,214	-	39,214			39,214	-	39,214			39,214	-
20	Deduct Prior Year Nonrecurring	(31,480)			(31,480)	-	(31,480)			(31,480)	-	(31,480)			(31,480)	-
20a	Barry University - School of Professional and Career Education - Emergency Management Program	75,000			75,000	-	125,000			125,000	125,000	125,000			125,000	125,000
20b	Barry University - BS Nursing and MSW Social Work	31,480			31,480	31,480	145,000			145,000	145,000	31,480			31,480	31,480
20c	Florida Institute of Technology - Enhanced Programs	250,000			250,000	250,000				-	-	250,000			250,000	250,000
20d	Beacon College - Tuition Assistance				-	-	200,000			200,000	200,000	200,000			200,000	200,000
21					-	-				-	-				-	-
22	TOTAL, ACADEMIC PROGRAM CONTRACTS	969,214	-	-	969,214	281,480	1,082,734	-	-	1,082,734	470,000	1,219,214	-	-	1,219,214	606,480
23																
24	G/A-PRIVATE COLLEGES & UNIVERSITIES				-	-				-	-				-	-
25	Allocation Amounts:				-	-				-	-				-	-
26	Embry Riddle - Aerospace Academy	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-
27	University of Miami - Institute for Cuban American Studies	250,000			250,000	-	250,000			250,000	-	250,000			250,000	-
28	Deduct Prior Year Nonrecurring	(250,000)			(250,000)	-	(250,000)			(250,000)	-	(250,000)			(250,000)	-
28a	Embry Riddle - Aerospace Academy	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-
28b	Barry University - School of Social Work	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
28c	Jacksonville University				-	-	7,000,000			7,000,000	5,000,000				-	-
28d	Beacon College - Tuition Assistance	200,000			200,000	-				-	-	-			-	-
28e	Institute For Cuban American Studies - University of Miami	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
28f	Jacksonville University - Florida Entrepreneurial, Policy and Innovation Center	500,000			500,000	500,000				-	-	500,000			500,000	500,000
28g	Southeastern University - Human Patient Simulator	50,000			50,000	50,000				-	-	50,000			50,000	50,000
29					-	-				-	-				-	-
30	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	3,150,000	-	-	3,150,000	950,000	9,400,000	-	-	9,400,000	5,400,000	2,950,000	-	-	2,950,000	950,000
31																
32	FLA RESIDENT ACCESS GRANT	89,664,961			89,664,961	-	89,664,961			89,664,961	-	89,664,961			89,664,961	-
32a	Increase Enrollment	2,210,000			2,210,000	-	2,212,500			2,212,500	-	2,212,500			2,212,500	-

Private Colleges & Universities

		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1						
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec		
32b	Increase In Award Amount Newly Eligible	1,755,039			1,755,039	-	1,755,039			1,755,039	-	1,755,039			1,755,039	-	32b	
32c	Increase In Award Amount	18,729,000			18,729,000	-	12,696,567			12,696,567	-	18,726,500			18,726,500	-	32c	
33					-	-				-	-				-	-	33	
34	TOTAL, FLA RESIDENT ACCESS GRANT	112,359,000	-	-	112,359,000	-	106,329,067	-	-	106,329,067	-	112,359,000	-	-	112,359,000	-	34	
35																	35	
36	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	4,234,749			4,234,749	-	4,234,749			4,234,749	-	4,234,749			4,234,749	-	36	
36a	Nova Southeastern University - Health Programs	500,000			500,000	-	200,000			200,000	200,000	500,000			500,000	-	36a	
37					-	-				-	-				-	-	37	
38	TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS	4,734,749	-	-	4,734,749	-	4,434,749	-	-	4,434,749	200,000	4,734,749	-	-	4,734,749	-	38	
39																	39	
40	G/A-LECOM / FL - HLTH PRGS	1,691,010			1,691,010	-	1,691,010			1,691,010	-	1,691,010			1,691,010	-	40	
41					-	-				-	-				-	-	41	
42	TOTAL G/A-LECOM / FL - HEALTH PRGS	1,691,010	-	-	1,691,010	-	1,691,010	-	-	1,691,010	-	1,691,010	-	-	1,691,010	-	42	
43																	43	
44	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	140,535,016	-	-	140,535,016	2,231,480	143,582,588	-	-	143,582,588	10,663,985	141,786,987	-	-	141,786,987	3,758,451	44	

Student Financial Aid - State

		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1				
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-FL BRIGHT FUTURES/PROG		309,413,826		309,413,826	-		309,413,826		309,413,826	-		309,413,826		309,413,826	-
1a	Enrollment Conference Reduction - 2014-15 Estimated Enrollment		(43,201,026)		(43,201,026)	-		(43,221,874)		(43,221,874)	-		(43,201,026)		(43,201,026)	-
1b	Replace Recurring Appropriation w/ NR - 2015-16 Estimated Enrollment - DEDUCT				-	-				-	-				-	-
1c	Replace Recurring Appropriation w/ NR - 2015-16 Estimated Enrollment - ADD				-	-				-	-				-	-
1d	Increase in Award Levels		25,000,000		25,000,000	-				-	-		13,372,703		13,372,703	-
2					-	-				-	-				-	-
3	TOTAL, G/A-FL BRIGHT FUTURES/PROG	-	291,212,800	-	291,212,800	-	-	266,191,952	-	266,191,952	-	-	279,585,503	-	279,585,503	-
4																
4a	G/A-FL NATIONAL MERIT/PROG				-	-				-	-				-	-
4b	FL National Merit Scholar Incentive Program	2,870,820			2,870,820	-				-	-	2,870,820			2,870,820	-
4c					-	-				-	-				-	-
4d	TOTAL, G/A-NATIONAL MERIT PROG	2,870,820	-	-	2,870,820	-	-	-	-	-	-	2,870,820	-	-	2,870,820	-
4e																
5	FGIC-MATCHING GRANT PROG		5,308,663		5,308,663	-		5,308,663		5,308,663	-		5,308,663		5,308,663	-
6					-	-				-	-				-	-
7	TOTAL, FGIC-MATCHING GRANT PROG	-	5,308,663	-	5,308,663	-	-	5,308,663	-	5,308,663	-	-	5,308,663	-	5,308,663	-
8																
9	PREPAID TUITION SCHOLARSHP	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-
10					-	-				-	-				-	-
11	TOTAL, PREPAID TUITION SCHOLARSHP	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-
12																
13	G/A-MINORITY TCHR SCHLRSHP	885,468			885,468	-	885,468			885,468	-	885,468			885,468	-
13a	Restore Nonrecurring Appropriation	114,532			114,532	114,532				-	-	114,532			114,532	114,532
14					-	-				-	-				-	-
15	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	1,000,000	-	-	1,000,000	114,532	885,468	-	-	885,468	-	1,000,000	-	-	1,000,000	114,532
16																
17	G/A-NURING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			929,006	929,006	-			929,006	929,006	-			929,006	929,006	-
18					-	-				-	-				-	-
19	TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	929,006	929,006	-	-	-	929,006	929,006	-	-	-	929,006	929,006	-
20																
21	M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-	160,500		160,500	321,000	-	160,500		160,500	321,000	-
22					-	-				-	-				-	-
23	TOTAL, M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-
24																
25	STUDENT FINANCIAL AID				-	-				-	-				-	-
26	Allocation Amounts:				-	-				-	-				-	-
27	FSAG - Public	54,613,695	45,100,892	3,250,000	102,964,587	-	54,613,695	45,100,892	3,250,000	102,964,587	-	54,613,695	45,100,892	3,250,000	102,964,587	-
28	FSAG - Private	16,578,164			16,578,164	-	16,578,164			16,578,164	-	16,578,164			16,578,164	-
29	FSAG - Postsecondary	11,806,087			11,806,087	-	11,806,087			11,806,087	-	11,806,087			11,806,087	-
30	FSAG - Career Education	2,248,139			2,248,139	-	2,248,139			2,248,139	-	2,248,139			2,248,139	-
31	Children/Spouses of Deceased/Disabled Veterans	2,895,907			2,895,907	-	2,895,907			2,895,907	-	2,895,907			2,895,907	-
32	Florida Work Experience	1,569,922			1,569,922	-	1,569,922			1,569,922	-	1,569,922			1,569,922	-
33	Rosewood	60,000			60,000	-	60,000			60,000	-	60,000			60,000	-
34	Deduct Prior Year Nonrecurring	(250,000)			(250,000)	-	(250,000)			(250,000)	-	(250,000)			(250,000)	-
34a	Workload - Children and Spouses of Deceased/Disabled Veterans	260,123			260,123	-	219,783			219,783	-	260,123			260,123	-
34b	Fund Shift from GR to EETF Based on Estimating Conference	(7,333,581)	7,333,581		-	-	(10,000,000)	10,000,000		-	-				-	-
34c	Florida Student Assistance Grants		25,000,000		25,000,000	-	7,449,190		6,438,263	13,887,453	-	18,561,737		6,438,263	25,000,000	-
34d	Honorably Discharged Graduate Assistance Program	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	1,000,000			1,000,000	1,000,000
34e	Rosewood - Workload and Award Increase	196,747			196,747	-	196,747			196,747	-	196,747			196,747	-
35					-	-				-	-				-	-
36	TOTAL, STUDENT FINANCIAL AID	83,645,203	77,434,473	3,250,000	164,329,676	1,000,000	87,887,634	55,100,892	9,688,263	152,676,789	500,000	109,540,521	45,100,892	9,688,263	164,329,676	1,000,000
37																
38	JOSE MARTI SCH CHALL GRANT	50,000		50,000	100,000	-	50,000		50,000	100,000	-	50,000		50,000	100,000	-
39					-	-				-	-				-	-
40	TOTAL, JOSE MARTI SCH CHALL GRANT	50,000	-	50,000	100,000	-	50,000	-	50,000	100,000	-	50,000	-	50,000	100,000	-
41																
42	TRANSFER/FL EDUCATION FUND	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-
43	Deduct Prior Year Nonrecurring	(1,000,000)			(1,000,000)	-	(1,000,000)			(1,000,000)	-	(1,000,000)			(1,000,000)	-
43a	Additional Scholarships - McKnight Doctoral Fellowship Program	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	1,000,000			1,000,000	1,000,000
44					-	-				-	-				-	-
45	TOTAL, TRANSFER/FL EDUCATION FUND	3,000,000	-	-	3,000,000	1,000,000	2,500,000	-	-	2,500,000	500,000	3,000,000	-	-	3,000,000	1,000,000
46																
47	TOTAL, STUDENT FINANCIAL AID STATE	97,726,523	373,955,936	4,389,506	476,071,965	2,114,532	98,483,602	326,601,507	10,827,769	435,912,878	1,000,000	123,621,841	329,995,058	10,827,769	464,444,668	2,114,532

Student Financial Aid - Federal

		FY 2014-15 SB 2500					House Offer #1 (April 21, 2014 8:00 PM)					FY 2014-15 Senate Offer # 1						
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec		
1	G/A-COLLEGE ACCESS CHALLENGE GRANT PROGRAM			8,049,190	8,049,190	-			8,049,190	8,049,190	-			8,049,190	8,049,190	-	1	
1a	Align Budget Authority with Federal Funding			(8,049,190)	(8,049,190)	-			(7,449,190)	(7,449,190)	-			(7,449,190)	(7,449,190)	-	1a	
2					-	-				-	-				-	-	2	
3	TOTAL, G/A-COLLEGE ACCESS CHALLENGE GRANT	-	-	-	-	-	-	-	600,000	600,000	-	-	-	600,000	600,000	-	3	
4																	4	
5	STUDENT FINANCIAL AID			250,000	250,000	-			250,000	250,000	-			250,000	250,000	-	5	
5a	Align Budget Authority with Federal Funding				-	-			(100,000)	(100,000)	-			(100,000)	(100,000)	-	5a	
6					-	-				-	-				-	-	6	
7	TOTAL, STUDENT FINANCIAL AID	-	-	250,000	250,000	-	-	-	150,000	150,000	-	-	-	150,000	150,000	-	7	
8																	8	
9	TRANSFER/DEFAULT FEES			15,000	15,000	-			15,000	15,000	-			15,000	15,000	-	9	
10					-	-				-	-				-	-	10	
11	TOTAL, TRANSFER/DEFAULT FEES	-	-	15,000	15,000	-	-	-	15,000	15,000	-	-	-	15,000	15,000	-	11	
12																	12	
13	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	265,000	265,000	-	-	-	765,000	765,000	-	-	-	765,000	765,000	-	13	

Board of Governors

	Appropriation Category	FY 2014-15 SB 2500						House Offer #1 (April 21, 2014 8:00 PM)						FY 2014-15 Senate Offer # 1						
		FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
1	SALARIES AND BENEFITS	57.00	4,910,379		687,442	5,597,821	-	57.00	4,910,379		687,442	5,597,821	-	57.00	4,910,379		687,442	5,597,821	-	1
2	Startup Budget Adjustments		52,891		7,410	60,301	-		52,891		7,410	60,301	-		52,891		7,410	60,301	-	2
2a	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				499	499	-				499	499	-				499	499	-	2a
2b	Administrative Workload					-	-	6.00	636,312			636,312	-	6.00	636,312			636,312	-	2b
3						-	-					-	-					-	-	3
4	TOTAL, SALARIES AND BENEFITS	57.00	4,963,270	-	695,351	5,658,621	-	63.00	5,599,582	-	695,351	6,294,933	-	63.00	5,599,582	-	695,351	6,294,933	-	4
5						-	-					-	-					-	-	5
6	OTHER PERSONAL SERVICES		49,373		20,000	69,373	-		49,373		20,000	69,373	-		49,373		20,000	69,373	-	6
6a	Other Personal Services Health Insurance Adjustment		1,086		440	1,526	-		1,086		440	1,526	-		1,086		440	1,526	-	6a
6b	Other Personal Services Health Insurance Annualization		851		345	1,196	-		851		345	1,196	-		851		345	1,196	-	6b
7						-	-					-	-					-	-	7
8	TOTAL, OTHER PERSONAL SERVICES		51,310	-	20,785	72,095	-		51,310	-	20,785	72,095	-		51,310	-	20,785	72,095	-	8
9						-	-					-	-					-	-	9
10	EXPENSES		588,869		271,799	860,668	-		588,869		271,799	860,668	-		588,869		271,799	860,668	-	10
11	Deduct Prior Year Nonrecurring		(18,810)			(18,810)	-		(18,810)			(18,810)	-		(18,810)			(18,810)	-	11
11a	Administrative Workload					-	-		167,908			167,908	22,638		167,908			167,908	22,638	11a
12						-	-					-	-					-	-	12
13	TOTAL, EXPENSES		570,059	-	271,799	841,858	-		737,967	-	271,799	1,009,766	22,638		737,967	-	271,799	1,009,766	22,638	13
14						-	-					-	-					-	-	14
15	OPERATING CAPITAL OUTLAY		11,782		5,950	17,732	-		11,782		5,950	17,732	-		11,782		5,950	17,732	-	15
16						-	-					-	-					-	-	16
17	TOTAL, OPERATING CAPITAL OUTLAY		11,782	-	5,950	17,732	-		11,782	-	5,950	17,732	-		11,782	-	5,950	17,732	-	17
18						-	-					-	-					-	-	18
19	CONTRACTED SERVICES		160,127		23,000	183,127	-		160,127		23,000	183,127	-		160,127		23,000	183,127	-	19
19a	Administrative Workload					-	-		80,000			80,000	-		80,000			80,000	-	19a
20						-	-					-	-					-	-	20
21	TOTAL, CONTRACTED SERVICES		160,127	-	23,000	183,127	-		240,127	-	23,000	263,127	-		240,127	-	23,000	263,127	-	21
22						-	-					-	-					-	-	22
22a	RISK MANAGEMENT INSURANCE					-	-					-	-					-	-	22a
22b	Risk Management Insurance Funding Realignment Transfer to BOG		10,585			10,585	-		10,585			10,585	-		10,585			10,585	-	22b
22c						-	-					-	-					-	-	22c
22d	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		10,585	-	-	10,585	-		10,585	-	-	10,585	-		10,585	-	-	10,585	-	22d
23						-	-					-	-					-	-	23
24	TR/DMS/HR SVCS/STW CONTRCT		17,295		2,206	19,501	-		17,295		2,206	19,501	-		17,295		2,206	19,501	-	24
25						-	-					-	-					-	-	25
26	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		17,295	-	2,206	19,501	-		17,295	-	2,206	19,501	-		17,295	-	2,206	19,501	-	26
27						-	-					-	-					-	-	27
27a	NORTHWEST REGIONAL DC		23,911			23,911	-		23,911			23,911	-		23,911			23,911	-	27a
28	Reduced Workload for a Primary Data Center to Support an Agency		(2,349)			(2,349)	-		(2,349)			(2,349)	-		(2,349)			(2,349)	-	28
29						-	-					-	-					-	-	29
30	TOTAL, NORTHWEST REGIONAL DC		21,562	-	-	21,562	-		21,562	-	-	21,562	-		21,562	-	-	21,562	-	30
31						-	-					-	-					-	-	31
32	TOTAL, BOARD OF GOVERNORS	57.00	5,805,990	-	1,019,091	6,825,081	-	63.00	6,690,210	-	1,019,091	7,709,301	22,638	63.00	6,690,210	-	1,019,091	7,709,301	22,638	32
33						-	-					-	-					-	-	33
33a	SALARY RATE ADJUSTMENTS					-	-					-	-					-	-	33a
34	Administrative Workload					-	-					475,000	-					-	-	34
35						-	-					-	-					-	-	35
	TOTAL, SALARY RATE ADJUSTMENTS		-	-	-	-	-		-	-	-	475,000	-		-	-	-	-	-	

2014-2015 FEFP - SENATE OFFER #1, APRIL 22, 2014
Public Schools Funding Summary, Comparison with 2013-2014
Total All Districts

	2013-2014 4th Calculation	2014-2015 Senate Offer #1	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,708,031.13	2,722,134.53	14,103.40	0.52%
3 Weighted FTE	2,941,396.30	2,948,902.59	7,506.29	0.26%
4				
5 School Taxable Value (Tax Roll)	1,419,479,110,114	1,494,439,837,993	74,960,727,879	5.28%
6				
7 Required Local Effort Millage	5.183	5.183	0.000	0.00%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	5.931	5.931	0.000	0.00%
10				
11 Base Student Allocation	3,752.30	4,046.46	294.16	7.84%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	11,046,614,815	11,942,113,879	895,499,064	8.11%
15 Declining Enrollment Allocation	3,354,730	4,357,114	1,002,384	29.88%
16 Sparsity Supplement	45,754,378	48,318,959	2,564,581	5.61%
17 State Funded Discretionary Contribution	13,800,874	15,387,446	1,586,572	11.50%
18 .748 Mill Compression	151,341,162	161,981,068	10,639,906	7.03%
19 Safe Schools	64,456,019	64,456,019	0	0.00%
20 Supplemental Academic Instruction	639,296,226	642,089,342	2,793,116	0.44%
21 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
22 ESE Guaranteed Allocation	947,987,428	950,781,688	2,794,260	0.29%
23 DJJ Supplemental Allocation	5,244,370	5,945,666	701,296	13.37%
24 Transportation	422,674,570	424,875,855	2,201,285	0.52%
25 Instructional Materials	217,277,372	223,382,911	6,105,539	2.81%
26 Teachers Lead	45,286,750	45,286,750	0	0.00%
27 Virtual Education Contribution	24,734,723	4,530,915	(20,203,808)	-81.68%
28 Teacher Salary Allocation	480,000,000	0	(480,000,000)	-100.00%
29 Additional Allocation	9,810,000	0	(9,810,000)	-100.00%
30 Digital Classrooms Allocation	0	40,000,000	40,000,000	
31 Principal Training Allocation	0	9,000,000	9,000,000	
32 Total FEFP	14,247,633,417	14,712,507,612	464,874,195	3.26%
33				
34 Less: Required Local Effort	6,832,547,579	7,181,824,709	349,277,130	5.11%
35				
36 Gross State FEFP Funds	7,415,085,838	7,530,682,903	115,597,065	1.56%
37 Proration to Appropriation	(51,655,306)	0	51,655,306	-100.00%
38 Net State FEFP Funds	7,363,430,532	7,530,682,903	167,252,371	2.27%
39				
40 <u>State Categorical Programs</u>				
41 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
42 Class Size Reduction Allocation	2,974,766,164	3,024,080,469	49,314,305	1.66%
43 Total Categorical Funding	3,109,349,041	3,158,663,346	49,314,305	1.59%
44				
45 Total State Funding	10,472,779,573	10,689,346,249	216,566,676	2.07%
46				
47 <u>Local Funding</u>				
48 Total Required Local Effort	6,832,547,579	7,181,824,709	349,277,130	5.11%
49 .748 Mill Discretionary Local Effort	1,003,907,765	1,056,928,333	53,020,568	5.28%
50 Total Local Funding	7,836,455,344	8,238,753,042	402,297,698	5.13%
51				
52 Total Funding	18,309,234,917	18,928,099,291	618,864,374	3.38%
53 Total Funds per FTE	6,761.09	6,953.40	192.31	2.84%

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2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
1	47, 66, 95, 128A, 141, 161	Northwest Regional Data Center	Not in Senate Bill	Maintain House Position	Maintain Senate Position
2		Private Colleges & Universities – Introductory Language	Institutions funded in Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.	Modified House Position: Institutions funded in Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: percent of bachelor's graduates employed and/or continuing their education further, average wages of employed baccalaureate graduates, cost per undergraduate degree, six year graduation rate (full-time and part-time FTIC), academic progress rate (2nd year retention with gpa above 2.0), bachelor's degrees awarded in areas of strategic emphasis (includes STEM), university access rate (percent of undergraduates with a pell-grant), graduate degrees awarded in areas of strategic emphasis (includes STEM). The report must be submitted by September 1, 2014 and reflect prior academic year statistics.	Accept Modified House Position
3	87	Partnership for School Readiness	The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
4	90	Early Learning Standards and Accountability	\$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriation *****, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.</p> <p>From the funds provided in Specific Appropriation *****, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the online web site. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.</p>	Maintain Senate Position
5	96	FEFP - Teacher Salary	The funds provided in Specific Appropriation 9 and ***** include continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.	Maintain House Position	Maintain Senate Position
6	96	FEFP - Juvenile Justice Programs	Not in Senate Bill	Maintain House Position	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriations 9 and *****, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes, and may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program. Funds may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications.</p>

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
7	96	FEFP - SAI, Summer Algebra, Reading	<p>From the funds in Specific Appropriations 9 and *****, \$xx is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.</p> <p>The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.</p> <p>From the funds in Specific Appropriations 9 and *****, \$xx is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in</p>	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
			the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.		
8	96	FEFP - Instructional Materials	From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
9	96	FEFP - Technology	<p>From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Each district must submit a digital classrooms plan approved by the school board, by October 1, 2014 to the State Board of Education specifying how the funds will be used to implement the plan. Each submitted plan must include, but is not limited to, the following components: infrastructure needs including network and wireless components; delivery of digital instruction; professional development; accommodations for students with disabilities; assessments; digital tools; load testing; devices; and security. The plan must identify the district's anticipated return on investment for each component with a fiscal impact and include goals relating to increased student achievement and measurable outcomes based on the plan components. The plan must be submitted with superintendent certification and approved by the State Board of Education prior to disbursement of funds. Each school district shall certify to the Department of Education, by September 1, 2015 for the 2014-2015 fiscal year, its use of funds from the Florida Digital Classrooms allocation and corresponding student performance outcomes. The commissioner shall submit a summary of the district reports to the Governor, President of the Senate, and Speaker of the House of Representatives.</p>	<p>Modified House Position:</p> <p>From the funds in Specific Appropriations 9 and *****, \$70,247,788 is provided to school districts to support their efforts to improve student performance by integrating technology in classroom teaching and learning and is contingent upon HB 5101 or similar legislation becoming law. These funds shall be allocated to each school district pursuant to section 1011.62(12), Florida Statutes, as provided in HB 5101 or similar legislation and include: \$23,380,866 to fund costs associated with each school district's use of the Florida Information Resource Network which represents the amount that is not funded by the federal funds available through the Schools and Libraries Program, commonly cited as the E-rate program; \$25,116,922 to fund, at the school level, special construction costs related to new or enhanced fiber or other high-speed network infrastructure; and \$21,750,000 to fund costs associated with upgrading or enhancing a school district's digital learning and technology infrastructure.</p>	<p>Maintain Senate position - SB 2500, First Engrossed proviso:</p> <p>From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Funds for this Digital Classrooms allocation shall be contingent on Senate Bill 790 or similar legislation becoming law.</p>
10	96	FEFP - VEC	Not in Senate Bill	Maintain House Position	<p>Modified House Position:</p> <p>Funds provided in Specific Appropriations 9 and ***** for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$4,800 per FTE.</p>

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
11	96	FEFP - Principal Training	From the Funds in Specific Appropriations 9 and *****, \$9,000,000 is provided for the Principal Training allocation to be used for professional training for principals and other district administrators on teacher evaluations, management, leadership, state standards, and other general responsibilities through regional, local, or digital formats. Funds shall be allocated based on each district's share of an FTE allocation base, and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.	Maintain House Position	Modified Senate Position: From the Funds in Specific Appropriations 9 and *****, \$9,000,000 is provided for the Principal Training allocation to be used for professional training for principals and other district administrators on teacher evaluations to improve student performance, site-based management, financial efficiency, leadership development, state standards and assessments, curriculum and instruction, and other general responsibilities through regional, local, or digital formats. Funds shall be allocated based on each district's share of an FTE allocation base, and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.
12		NonFEFP – Introductory Language	Not in Senate Bill	Maintain House Position	Accept House Position
13	100	NonFEFP - Mentoring Student Assistance Initiatives	Not in Senate Bill	House proviso: From the funds in Specific Appropriation *****, \$1,000,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the funds appropriated are not adequate to provide the maximum allowable bonus award funding to each district, the bonus awards for all students in the pilot program must be prorated using the same percentage reduction.	Modified House Position: From the funds in Specific Appropriation *****, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
14	100A	NonFEFP - Performance Adjustments to School Districts	Not in Senate Bill	Funds provided in Specific Appropriation ***** are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. The amount of \$250,000 shall be provided to each of the following school districts: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Lake, Lee, Madison, Okeechobee, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Lab School, and UF Lab School.	Modified House Position: Funds provided in Specific Appropriation ***** are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of \$50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Lake, Lee, Madison, Okeechobee, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Lab School, and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.
15		SBE - Introductory Language	<p>From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 30 days after enactment of this act, and shall select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund.</p> <p>From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.</p>	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, \$230,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.</p>	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
16	120	Workforce Performance Funding - High Skill-High Wage	Not in Senate Bill	Accept Senate Position	
16	120	Workforce Performance Funding - Industry Certs	<p>From the funds in Specific Appropriation *****, \$5,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2015, if any funds remain, the balance shall be allocated based on each district's share of the career and technical education enrollment that is the basis for the funding provided in Specific Appropriation 122 and shall be spent on programs that support the occupational areas leading to fundable certifications.</p>	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation *****, \$5,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year, for programs that are not linked to occupations on the 2014-15 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.</p>	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation *****, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year, for programs that are not linked to occupations on the 2014-15 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.</p>

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
17	121	Workforce Student Information System	Not in Senate Bill	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriation *****, \$4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.</p>	Maintain Senate Position
18	121	Workforce and Florida Colleges Adult General Ed Fees	For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
19	125	Florida Colleges Performance Funding - Industry Certs	<p>Funds in the amount of \$10,000,000 are provided in Specific Appropriation ***** to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.</p>	<p>Modified House Position:</p> <p>Funds in the amount of \$xxx are provided in Specific Appropriation ***** to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications.</p> <p>Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the allocation of funds for the 2014-2015 fiscal year.</p> <p>Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.</p>	<p>Modified Senate Position:</p> <p>Funds in the amount of \$10,000,000 are provided in Specific Appropriation ***** to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. these performance funds shall not be awarded for certifications earned through continuing workforce education programs.</p> <p>Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.</p>
20	126	Florida Colleges Performance Funding	<p>No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives modifications to the performance funding formula used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/ retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.</p>	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
21	128	FCS - Florida Virtual Campus	Not in Senate Bill	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriation 154, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.</p> <p>Contingent upon House Bill 7165 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.</p>	Accept Modified House Position
22	18, 143	SUS Performance	<p>From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 18, the Board of Governors shall allocate all of such funds to state university system institutions solely pursuant to the performance funding model approved by the board on January 16, 2014, for those institutions qualifying for new performance funding.</p> <p>From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such funds solely among those state university institutions qualifying for new funding pursuant to the performance funding model approved by the board on January 16, 2014. Such funds shall be allocated among those universities as follows: (1) all universities eligible for new funding shall have their base funding restored; (2) then, all universities eligible for new funding shall receive a share of the funds remaining to be distributed based upon those individual universities' proportional share of the total funding provided from the General Revenue Fund for all institutions in Specific Appropriation 143; and (3) lastly, the remaining balance shall be allocated to the highest scoring institutions pursuant to the board's model.</p>	<p>Modified House Position:</p> <p>From the funds in Specific Appropriation 143 for State University Supplemental Funding, the Board of Governors shall allocate the \$200,000,000 to state university system institutions pursuant to the performance funding model approved by the board on January 16, 2014.</p>	<p>Modified Senate Position:</p> <p>From the \$200,000,000 for State University Performance Based Incentives in Specific Appropriation 143, the Board of Governors shall allocate \$100,000,000 to state university system institutions solely pursuant to the performance funding model approved by the board on January 16, 2014, for those institutions qualifying for new performance funding. In addition, the board shall allocate \$100,000,000 from these funds solely among those institutions qualifying for new funding pursuant to the approved model as follows: (1) all universities eligible for new funding shall have their base funding restored; (2) then, all universities eligible for new funding shall receive a share of the funds remaining to be distributed based upon those individual universities' proportional share of the total funding provided from the General Revenue Fund for all institutions in Specific Appropriation 143; and (3) lastly, the remaining balance shall be allocated to the highest scoring institutions pursuant to the board's model.</p>

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
23	143	UF – Lastinger Center	From the funds provided to the University of Florida in Specific Appropriation 143, \$5,650,000 shall be allocated for Statewide Algebra Initiatives as follows: (1) \$2,150,000 shall be provided to the University of Florida to serve as the fiscal agent for the Algebra Camp Pilot Program. The pilot program shall be implemented during Fiscal Year 2014-2015 at five postsecondary institutions, regionally located across the state. These institutions include Chipola State College, Pensacola State College, Florida State College at Jacksonville, Miami Dade College, and University of Florida Lastinger Center. (2) \$1,500,000 shall be allocated to University of Florida Lastinger Center for the Algebra Nation online learning program. (3) \$2,000,000 shall be allocated to the University of Florida Lastinger Center Algebra Nation.	Maintain House Position	Accept House Position
24	154	SUS - Florida Virtual Campus	Not in Senate Bill	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriation 154, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.</p> <p>Contingent upon House Bill 7165 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.</p>	Accept House Position
25	BOB	VPK	The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.	Accept Senate Position	
26	BOB	ELIS GR	Not in Senate Bill	Accept Senate Position	
27	BOB	District Bandwidth and Technology Grants for Rural Districts	Not in Senate Bill	Maintain House Position	Maintain Senate Position

2014-2015 Budget Conference Education Appropriations Proviso Differences - Senate Offer #1

Item	SA	Proviso Issue	Senate Bill 2500	House Offer #1	Senate Offer #1
28	BOB	Career and Education Planning System	Not in Senate Bill	Maintain House Position	Maintain Senate Position
29	BOB	Class Size	The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.	Accept Senate Position	
30	BOB	Vocational Rehabilitation		Modified House Position: The sum of \$1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.	Accept House Position