

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced					Senate Offer #1						Row	
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds		All Funds
1	DEPT OF AGRICULTURE & CONSUMER SERVICES														1
2	1100001	Startup (Operating)	3,567.25	131,453,595		174,182,518	1,117,111,609	1,422,747,722	3,567.25	131,453,595		174,182,518	1,117,111,609	1,422,747,722	2
3	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct					(44)	(44)					(44)	(44)	3
4	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add					44	44					44	44	4
5	160F220	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Special Category Authority				(135,000)		(135,000)				(135,000)		(135,000)	5
6	160F230	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Salaries And Benefits Authority				135,000		135,000				135,000		135,000	6
7	1601180	Continuation Of Budget Amendment DACS-033/B0323 - Increase Other Personal Services And Contracted Services Authority In Div. Of Lic.				470,000		470,000				470,000		470,000	7
8	1606110	Continuation Of Budget Amendment DACS-004/EOG 0051 Additional Authority For The Domestic Cannabis Eradication/Suppression Program					50,000	50,000					50,000	50,000	8
9	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				165,484	25,179	190,663				165,484	25,179	190,663	9
10	1609500	Other Personal Services Health Insurance		58,477		299,378	566,534	924,389		58,477		299,378	566,534	924,389	10
11	1800230	Consolidate Florida Forest Service Budget Entities - Land Management Deduct	(449.00)	(8,498,152)		(23,504,499)	(4,582,164)	(36,584,815)	(449.00)	(8,498,152)		(23,504,499)	(4,582,164)	(36,584,815)	11
12	1800240	Consolidate Florida Forest Service Budget Entities - Wildfire Prevention Deduct	(727.50)	(43,025,991)		(8,103,985)	(6,507,809)	(57,637,785)	(727.50)	(43,025,991)		(8,103,985)	(6,507,809)	(57,637,785)	12
13	1800250	Consolidate Florida Forest Service Budget Entities - Add New Budget Entity Entitled Florida Forest Service	1,176.50	51,524,143		31,608,484	11,089,973	94,222,600	1,176.50	51,524,143		31,608,484	11,089,973	94,222,600	13
14	2000001	Adjustments For Minimal Appropriations - Deduct		(100)		(1,499)		(1,599)		(100)		(1,499)		(1,599)	14
15	2000002	Adjustments For Minimal Appropriations - Add		100		1,499		1,599		100		1,499		1,599	15

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16	2001200	Realignment Of Salaries To Contracted Services - Deduct				(100,000)		(100,000)				(100,000)		(100,000)	16
17	2001300	Realignment Of Salaries To Contracted Services - Add				100,000		100,000				100,000		100,000	17
18	2001700	Realignment Of Contracted Services To Expenses - Division Of Consumer Services - Add				200,000		200,000				200,000		200,000	18
19	2001800	Realignment Of Contracted Services To Expenses - Division Of Consumer Services - Deduct				(200,000)		(200,000)				(200,000)		(200,000)	19
20	2002200	Realignment Of Special Category - Acquisition Of Motor Vehicles To Expenses - Add					100,000	100,000					100,000	100,000	20
21	2002300	Realignment Of Special Category - Acquisition Of Motor Vehicles To Expenses - Deduct					(100,000)	(100,000)					(100,000)	(100,000)	21
22	2401000	Replacement Equipment		3,000,000	3,000,000			3,000,000		1,199,772				1,199,772	22
23	2401200	Replace Laboratory Equipment				250,000		250,000				250,000		250,000	23
24	2401500	Replacement Of Motor Vehicles				1,238,387	419,706	1,658,093				1,238,387	419,706	1,658,093	24
25	2402400	Additional Equipment - Motor Vehicles						0				19,000		19,000	25
26	24040C0	Replace Fire Radio Consoles And Mobile Radios						0						0	26
27	2406000	Replacement Of Ventana Immunohistochemistry (IHC) Testing Equipment - Bronson Animal Disease Diagnostic Laboratory				85,000		85,000				85,000		85,000	27
28	2503080	Direct Billing For Administrative Hearings				39,696		39,696				39,696		39,696	28
29	2609500	Other Personal Services Health Insurance Annualization		45,833		234,648	444,040	724,521		45,833		234,648	444,040	724,521	29
30	3D01000	Reprioritization Of Division Information Technology Staff To Expand Oats Portfolio Project Management Office - Add	3.00			258,067		258,067	3.00			258,067		258,067	30
31	3D01100	Reprioritization Of Division Information Technology Staff To Expand OATS Portfolio Project Management Office - Deduct	(3.00)			(199,427)	(58,640)	(258,067)	(3.00)			(199,427)	(58,640)	(258,067)	31

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			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
32	3D02000	Reprioritization Of Fruit And Vegetable Maintenance Staff To Expand Centralized Revenue Collection Efforts - Add	3.00			147,442		147,442	3.00			147,442		147,442	32
33	3D02100	Reprioritization Of Fruit And Vegetable Maintenance Staff To Expand Centralized Revenue Collection Efforts - Deduct	(3.00)			(147,442)		(147,442)	(3.00)			(147,442)		(147,442)	33
34	30010C0	Increased Workload For Primary Data Center To Support An Agency						0						0	34
35	3200100	Reduce Excess Budget Authority					(313,110)	(313,110)						0	35
36	33V0600	Reduce Division Of Marketing Funding In The Agricultural Emergency Eradication Trust Fund				(70,000)		(70,000)				(70,000)		(70,000)	36
37	33V0860	Reduction In Bureau Of Development And Information - Division Of Marketing				(33,000)		(33,000)				(33,000)		(33,000)	37
38	33V1620	Vacant Position Reductions	(44.00)	(643,195)		(1,288,488)	(265,724)	(2,197,407)	(1.00)	(35,960)				(35,960)	38
39	34G0010	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Deduct				(23,035)		(23,035)				(23,035)		(23,035)	39
40	34G0020	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Add				23,035		23,035				23,035		23,035	40
41	34G0030	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Deduct				(176,601)		(176,601)				(176,601)		(176,601)	41
42	34G0040	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Add				176,601		176,601				176,601		176,601	42
43	34G0050	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Deduct				(50,000)		(50,000)				(50,000)		(50,000)	43
44	34G0060	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Add				50,000		50,000				50,000		50,000	44
45	3400050	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Deduct				(6,015,646)		(6,015,646)						0	45

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			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
46	3400060	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Add				6,015,646		6,015,646						0	46
47	3400930	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Add				237,000		237,000				118,500		118,500	47
48	3400940	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Deduct					(237,000)	(237,000)					(118,500)	(118,500)	48
49	36241C0	Office Of Agriculture Technology Services - Feasibility Study				250,000		250,000				250,000		250,000	49
49A	36303C0	SMART Cop - Ag Law Enforcement												735,722	49A
50	4900030	Executive Direction Increase In Contracted Services - Background Screening				164,000		164,000						0	50
51	4900145	Operation Clean Sweep		100,000	100,000			100,000				100,000		100,000	51
52	4900150	Laurel Wilt Survey And Mitigation Program						0					150,000	150,000	52
53	4900210	Giant African Land Snail Eradication Program	10.00			670,976	2,716,913	3,387,889	10.00			670,976	2,716,913	3,387,889	53
54	4900275	Fostering Success Pilot Project		150,000	150,000			150,000		75,000	75,000			75,000	54
55	4900440	Community Wildfire Mitigation Program		130,000	130,000			130,000		130,000	130,000			130,000	55
56	4900700	Florida Agriculture Promotion Campaign				4,000,000		4,000,000		805,645		3,100,000		3,905,645	56
57	4900730	Farm Share Program		1,950,000	1,950,000			1,950,000		1,000,000	1,000,000			1,000,000	57
58	4900750	Aquaculture Program		755,820	755,820			755,820		377,910	377,910			377,910	58
59	4900790	Oyster Resource Best Manangement Practices Study				430,006		430,006				430,006		430,006	59
60	4900830	Oyster Re-Seeding And Rehab				5,400,000		5,400,000				5,400,000		5,400,000	60
61	4900870	Mosquito Control Programs		130,000	130,000			130,000				130,000		130,000	61
62	4900880	Invasive Termite Control Program	3.00			259,826		259,826	3.00			259,826		259,826	62
63	4900930	Apiary Pest Control Development				105,000		105,000				105,000		105,000	63
64	4901040	Increase Contracted Services - Division Of Consumer Services				1,052,000		1,052,000						0	64
65	4901065	Transfer General Revenue Funding To Agricultural Emergency Eradication Trust Fund		10,500,000	10,500,000			10,500,000		10,500,000	10,500,000			10,500,000	65

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			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
66	4901075	Increase Funding For Marketing And Promotional Campaigns				420,000		420,000				420,000		420,000	66
67	4901080	Increase Funding For Seafood And Aquaculture Promotions-Saltwater Products Promotion Trust Fund				500,000		500,000				500,000		500,000	67
68	4901200	Basford Farms Settlement		1,155,241	1,155,241			1,155,241						0	68
69	4901630	Southern States Energy Board		47,212				47,212						0	69
70	4901790	Child Nutrition Programs					2,585,459	2,585,459					2,585,459	2,585,459	70
71	4901800	Florida Oyster Fishery Disaster Relief					1,760,177	1,760,177					1,760,177	1,760,177	71
72	4901820	Viticulture Program				100,000		100,000				100,000		100,000	72
73	4901900	Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program	2.00	1,714,085	61,884			1,714,085						0	73
74	4902000	Office Of Agricultural Water Policy Springs Protection And Water Conservation Initiative		5,000,000	5,000,000			5,000,000		1,000,000	1,000,000			1,000,000	74
75	4902810	Agricultural Best Management Practices Development And Implementation				4,000,000		4,000,000				4,000,000		4,000,000	75
76	4902850	Northern Everglades And Estuaries Protection Areas				3,000,000		3,000,000				3,000,000		3,000,000	76
77	4902890	Hybrids Wetlands	1.00	1,569,956				1,569,956						0	77
78	4904007	Support For Food Bank		1,650,000	1,650,000			1,650,000		1,075,000	1,075,000			1,075,000	78
79	4904020	Kingdom Harvest Community Food And Outreach Center						0				25,000		25,000	79
80	4906600	Citrus Health Response Program				1,519,771	5,706,038	7,225,809				1,519,771	5,706,038	7,225,809	80
81	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				1,400,000		1,400,000				1,400,000		1,400,000	81
82	4907730	Marine Debris Cleanup/Aquatic Invasive Program					150,000	150,000					150,000	150,000	82
83	4908710	Citrus Research		25,000		4,000,000		4,025,000				4,000,000		4,000,000	83
84	990C000	083715 - Code Corrections/Life Safety State Farmers' Market-Statewide				295,000		295,000				295,000		295,000	84
85	990E000	080310 - Hybrid Wetlands Treatment Projects		9,000,000	9,000,000			9,000,000		1,000,000	1,000,000			1,000,000	85
86	990E000	083621 - Lake Okeechobee Agricultural Project		10,000,000	10,000,000			10,000,000						0	86
87	990G000	140021 - G/A - State Energy Projects ARRA 2009						0					2,232,000	2,232,000	87

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88	990G000	142333 - G/A - Energy Conservation Block Grant - ARRA 2009						0					300,000	300,000	88
89	990G000	145060 - Grants And Aids - Oyster Processor Upgrades					768,060	768,060					768,060	768,060	89
90	990G000	146020 - G/A - Florida Agricultural Museum						0		100,000	100,000			100,000	90
91	990G000	146556 - Grants And Aids - U.S. Department Of Energy Projects					500,000	500,000					2,000,000	2,000,000	91
92	990L000	082002 - Rural and Family Lands Protection Program				15,000,000		15,000,000						0	92
93	990M000	083275 - Mayo Building Refurbishment/Repairs		305,930	305,930			305,930						0	93
94	990M000	083620 - Repair/Improve HVAC-Doyle Connor		1,650,000	1,650,000			1,650,000						0	94
95	990M000	083703 - Maintenance & Repair-State Farmers' Markets-Statewide				1,120,000		1,120,000				1,120,000		1,120,000	95
96	990M000	083730 - Facility Renovations For Biological Control Program-Statewide					480,500	480,500					480,500	480,500	96
97	990M000	083753 - Repair/Renovate Lab Complex-Leon County		687,500	687,500			687,500				687,500		687,500	97
98	990S000	080002 - Minor Repairs/Improve-State				127,000		127,000				127,000		127,000	98
99	990S000	083801 - Relocate/Repair Citrus Repository & Budwood Facility				2,000,000		2,000,000				2,000,000		2,000,000	99
100	990S000	083810 - Apiary Research & Extension Laboratory						0		1,500,000	1,500,000			1,500,000	100
101	990S000	141280 - Aquaponic Expansion Project		150,000	150,000			150,000						0	101
102	990S000	145448 - Florida Horse Park						0		2,000,000	2,000,000			2,000,000	102
103	990S000	145550 - Agricultural Promotion & Education Facilities		2,000,000	2,000,000			2,000,000		3,250,000	3,250,000			3,250,000	103
104	DEPT OF AGRIC & CONSUMER SVCS TOTAL		3,539.25	182,585,454	48,376,375	221,682,842	1,132,409,741	1,536,678,037	3,579.25	155,535,272	22,007,910	206,698,330	1,137,289,075	1,500,258,399	104
105															105
106	DEPARTMENT OF CITRUS														106
107	1100001	Startup (Operating)	57.00			57,178,367	4,200,000	61,378,367	57.00			57,178,367	4,200,000	61,378,367	107
108	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(30,081)		(30,081)				(41,089)		(41,089)	108
109	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				30,081		30,081				41,089		41,089	109

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110	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				4,390		4,390				4,390		4,390	110
111	1609500	Other Personal Services Health Insurance				3,979		3,979				3,979		3,979	111
112	2001000	Estimated Expenditures Realignment - Add				12,000		12,000				12,000		12,000	112
113	2002000	Estimated Expenditures Realignment - Deduct				(12,000)		(12,000)				(12,000)		(12,000)	113
114	2503080	Direct Billing For Administrative Hearings				24,767		24,767				24,767		24,767	114
115	2609500	Other Personal Services Health Insurance Annualization				3,119		3,119				3,119		3,119	115
116	30010C0	Increased Workload For Primary Data Center To Support An Agency						0						0	116
117	33G0280	Reduce Vacant Positions Over 150 Days						0	(1.00)			(44,816)		(44,816)	117
118	33G0570	Management Reduction Of Administrative Expenses Not Related To A Specific Program				(550,000)		(550,000)				(550,000)		(550,000)	118
119	33V0100	Reduction Of Paid Advertising / Promotions				(4,100,000)		(4,100,000)				(4,100,000)		(4,100,000)	119
120	33V0300	Reduction Of Citrus Research Programs				(4,500,000)		(4,500,000)				(4,500,000)		(4,500,000)	120
121	33V0570	Vacant Position Reductions						0	(1.00)			(79,785)		(79,785)	121
122	33V0666	Program Reductions				(300,000)		(300,000)				(300,000)		(300,000)	122
123	33V1620	Vacant Position Reductions	(7.00)			(504,142)		(504,142)						0	123
124	4400010	Public Relations And Retail Sales Movement		500,000	500,000			500,000		0	0			0	124
125	4400020	Economic And Market Research Data		500,000	500,000			500,000		250,000	250,000			250,000	125
126	DEPT OF CITRUS TOTAL		50.00	1,000,000	1,000,000	47,260,480	4,200,000	52,460,480	55.00	250,000	250,000	47,640,021	4,200,000	52,090,021	126
127															127
128	DEPT OF ENVIRONMENTAL PROTECTION														128
129	1100001	Startup (Operating)	3,118.00	39,045,883		359,222,913	38,073,390	436,342,186	3,118.00	39,045,883		359,222,913	38,073,390	436,342,186	129
130	1100002	Startup (Debt Service/Other)				218,808,822		218,808,822				218,808,822		218,808,822	130
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				235,410	23,541	258,951				235,410	23,541	258,951	131
132	1609500	Other Personal Services Health Insurance				929,906	229,282	1,159,188				929,906	229,282	1,159,188	132
133	1800220	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Deduct	(102.00)			(46,834,258)		(46,834,258)	(102.00)			(46,834,258)		(46,834,258)	133

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134	1800230	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Add	102.00			46,834,258		46,834,258	102.00			46,834,258		46,834,258	134
135	1800240	Transfer Cabinet Affairs To Division Of State Lands - Deduct	(3.00)			(230,342)		(230,342)	(3.00)			(230,342)		(230,342)	135
136	1800250	Transfer Cabinet Affairs To Division Of State Lands - Add	3.00			230,342		230,342	3.00			230,342		230,342	136
137	1800260	Create The New Office Of Operations - Deduct	(67.00)			(7,191,722)		(7,191,722)	(67.00)			(7,191,722)		(7,191,722)	137
138	1800270	Create The New Office Of Operations - Add	67.00			7,191,722		7,191,722	67.00			7,191,722		7,191,722	138
139	1800510	Transfer From Regulatory Districts To Water Science And Laboratory Services - Deduct	(23.00)	(568,459)		(531,646)	(218,364)	(1,318,469)	(23.00)	(568,459)		(531,646)	(218,364)	(1,318,469)	139
140	1800520	Transfer From Regulatory Districts To Water Science And Laboratory Services - Add	23.00	568,459		592,452	157,558	1,318,469	23.00	568,459		592,452	157,558	1,318,469	140
141	1800530	Transfer From Emergency Response To District Waste Control - Deduct	(18.00)			(1,298,668)		(1,298,668)	(18.00)			(1,298,668)		(1,298,668)	141
142	1800540	Transfer From Emergency Response To District Waste Control - Add	18.00			1,298,668		1,298,668	18.00			1,298,668		1,298,668	142
143	1800550	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Deduct	(10.00)			(557,431)		(557,431)	(10.00)			(557,431)		(557,431)	143
144	1800560	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Add	10.00			557,431		557,431	10.00			557,431		557,431	144
145	1800600	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Deduct	(10.00)			(209,396)	(776,028)	(985,424)	(10.00)			(209,396)	(776,028)	(985,424)	145
146	1800610	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Add	10.00			224,851	760,573	985,424	10.00			224,851	760,573	985,424	146
147	1800700	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Deduct	(1.00)				(133,442)	(133,442)	(1.00)				(133,442)	(133,442)	147

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
148	1800710	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Add	1.00			133,442		133,442	1.00			133,442		133,442	148
149	2000001	Adjustments For Minimal Appropriations - Deduct		(331)		(5,969)	(1,951)	(8,251)		(331)		(5,969)	(1,951)	(8,251)	149
150	2000002	Adjustments For Minimal Appropriations - Add		331		5,969	1,951	8,251		331		5,969	1,951	8,251	150
151	2000260	Realign Budget Between Categories In The Division Of State Lands - Deduct						0				(75,000)		(75,000)	151
152	2000270	Realign Budget Between Categories In The Division Of State Lands - Add						0				75,000		75,000	152
153	2000380	Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Deduct				(380,000)		(380,000)				(380,000)		(380,000)	153
154	2000390	Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Add				380,000		380,000				380,000		380,000	154
155	2000540	Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Deduct		(10,000,000)				(10,000,000)		(10,000,000)				(10,000,000)	155
156	2000550	Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Add		10,000,000				10,000,000		10,000,000				10,000,000	156
157	2000560	Transfer From South District To Executive Direction And Support Services - Deduct	(1.00)			(344)	(65,473)	(65,817)	(1.00)			(344)	(65,473)	(65,817)	157
158	2000570	Transfer From South District To Executive Direction And Support Services - Add	1.00			65,817		65,817	1.00			65,817		65,817	158
159	2000580	Realign Special Categories To Other Categories - Various Programs - Deduct				(820,705)	(12,549)	(833,254)				(820,705)	(12,549)	(833,254)	159
160	2000590	Realign Special Categories To Other Categories - Various Programs - Add				820,705	12,549	833,254				820,705	12,549	833,254	160
161	2000600	Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Deduct				(155,555)	(480,149)	(635,704)				(155,555)	(480,149)	(635,704)	161
162	2000610	Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Add				568,199	67,505	635,704				568,199	67,505	635,704	162

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
163	2000620	Realign Other Personal Services Between Budget Entities And Categories - Deduct				(80,288)	(326,247)	(406,535)				(80,288)	(326,247)	(406,535)	163
164	2000630	Realign Other Personal Services Between Budget Entities And Categories - Add				80,288	326,247	406,535				80,288	326,247	406,535	164
165	2000660	Realign Water Management District Operating Budget - Deduct				(647,000)		(647,000)				(647,000)		(647,000)	165
166	2000670	Realign Water Management District Operating Budget - Add				647,000		647,000				647,000		647,000	166
167	2000710	Realign Rent - Deduct				(198,721)		(198,721)				(198,721)		(198,721)	167
168	2000720	Realign Rent - Add				198,721		198,721				198,721		198,721	168
169	20024C0	Realign Budget For Information Technology Services - Deduct				(379,138)	(211,000)	(590,138)				(379,138)	(211,000)	(590,138)	169
170	20025C0	Realign Budget For Information Technology Services - Add				590,138		590,138				590,138		590,138	170
171	2503080	Direct Billing For Administrative Hearings				347,769		347,769				347,769		347,769	171
172	2609500	Other Personal Services Health Insurance Annualization				728,841	179,708	908,549				728,841	179,708	908,549	172
173	3D00100	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Deduct				(99,685)	(104,154)	(203,839)				(99,685)	(104,154)	(203,839)	173
174	3D00110	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Add	4.00			99,685	104,154	203,839	4.00			99,685	104,154	203,839	174
175	3D00120	Transfer Staff From The Districts To Air Resources Management - Deduct	(12.00)			(714,179)		(714,179)	(12.00)			(714,179)		(714,179)	175
176	3D00130	Transfer Staff From The Districts To Air Resources Management - Add	12.00			714,179		714,179	12.00			714,179		714,179	176
177	3D00140	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Deduct	(20.00)	(144,490)		(1,007,992)	(228,842)	(1,381,324)	(20.00)	(144,490)		(1,007,992)	(228,842)	(1,381,324)	177
178	3D00150	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Add	20.00			802,918	578,406	1,381,324	20.00			802,918	578,406	1,381,324	178
179	3200120	Reduce Federal Grant Budget Authority					(33,211)	(33,211)					(33,211)	(33,211)	179
180	33V1620	Vacant Position Reductions	(86.50)	(505,028)		(3,074,649)	(593,241)	(4,172,918)	(42.00)	(310,021)		(1,316,656)	(237,006)	(1,863,683)	180

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
181	33V4230	Reduce Transfer To Fish And Wildlife Conservation Commission To Support Marine Patrol						0				(250,000)		(250,000)	181
182	330C200	Real Estate Initiative Savings		(130,678)		(799,781)	(164,387)	(1,094,846)		(130,678)		(799,781)	(164,387)	(1,094,846)	182
183	3300050	Reduce Inspector General'S Office				(6,382)		(6,382)				(6,382)		(6,382)	183
184	3300120	Reduce The National Pollution Discharge Elimination System In Water Resource Management				(521,000)		(521,000)				(521,000)		(521,000)	184
185	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(126,604)		(126,604)				(186,265)		(186,265)	185
186	3301100	Reduce District Regulatory Offices		(12,468)		(42,595)		(55,063)		(12,468)		(42,595)		(55,063)	186
187	3301110	Efficiency Reductions - Administrative Services	(1.00)			(48,616)		(48,616)						0	187
188	3302410	Reduce Payment In Lieu Of Taxes (PILT) - State Lands				(200,000)		(200,000)				(200,000)		(200,000)	188
189	3302800	Reduce Statewide Numeric Nutrient Criteria Monitoring Network - Environmental Assessment And Restoration		(1,640,679)				(1,640,679)						0	189
190	3305600	Reduce Other Personal Services - Air Resources Management				(450,000)		(450,000)				(450,000)		(450,000)	190
191	3305700	Reduce Other Personal Services (Ops) - Regulatory Programs				(482,468)	(407,484)	(889,952)				(482,468)	(407,484)	(889,952)	191
192	3330020	Administrative Efficiencies				(600)		(600)				(600)		(600)	192
193	3400030	Transfer Budget Authority From General Revenue To Administrative Trust Fund						0		(59,107)				(59,107)	193
194	3400040	Transfer Budget Authority To Administrative Trust Fund From General Revenue						0				59,107		59,107	194
195	3400220	Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Deduct				(337,245)		(337,245)				(337,245)		(337,245)	195
196	3400230	Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Add				337,245		337,245				337,245		337,245	196
197	3400250	Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Deduct	(8.00)			(585,009)		(585,009)	(8.00)			(585,009)		(585,009)	197
198	3400260	Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Add	8.00			585,009		585,009	8.00			585,009		585,009	198

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
199	3400810	Fund Shift And Realign Budget Within Entities - Deduct				(269,879)	(339,291)	(609,170)				(269,633)	(339,291)	(608,924)	199
200	3400820	Fund Shift And Realign Budget Within Entities - Add				429,170	180,000	609,170				428,924	180,000	608,924	200
201	3401140	Transfer Appropriations From General Revenue To Land Acquisition Trust Fund						0		(76,373)				(76,373)	201
202	3401150	Transfer Appropriations To Land Acquisition Trust Fund From General Revenue						0				76,373		76,373	202
203	36106C0	Florida State Owned Lands And Records Information System (FLSOLARIS) - System Sustainment And Maintenance						0				185,000		185,000	203
204	36204C0	Board Of Trustees Land Document System Technology Refresh Project				1,200,000		1,200,000				1,200,000		1,200,000	204
205	4200510	Reallocate Solid Waste Management Trust Fund Aid To Local Government G/A Operation Clean Sweep To Transfer To Dept Of Agriculture						0				100,000		100,000	205
205A		Increase Solid Waste Mgt Transfer for Mosquito Control										130,000		130,000	205A
206	4301500	Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Deduct				(316,434)	(329,728)	(646,162)				(316,434)	(329,728)	(646,162)	206
207	4301510	Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Add	13.00			316,434	329,728	646,162	13.00			316,434	329,728	646,162	207
208	4301520	Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Deduct					(116,231)	(116,231)					(116,231)	(116,231)	208
209	4301530	Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Add	2.00				116,231	116,231	2.00				116,231	116,231	209
210	4500010	Evaluation Of Surface Runoff And Road Dust As Sources Of Water Pollution		500,000	500,000			500,000		250,000	250,000			250,000	210
211	4500020	Increased Contracted Services		1,500,000	1,500,000			1,500,000						0	211

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
212	4500150	Transfer Springs Funding From Operating Appropriation Category To Fixed Capital Outlay Appropriation Category		(10,000,000)				(10,000,000)		(10,000,000)				(10,000,000)	212
213	4500160	Transfer To Save Our Everglades Trust Fund						0		36,300,000	36,300,000			36,300,000	213
214	4500210	Statewide Numeric Nutrient Criteria Monitoring Network		500,000	500,000			500,000						0	214
215	4500400	Increase Operational Funds For Water Management Districts				5,048,769		5,048,769				5,000,000		5,000,000	215
216	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				2,983,513		2,983,513				5,967,026		5,967,026	216
217	6D10010	Indian River Lagoon And Lake Okeechobee Basin						0		13,769,525	13,419,525			13,769,525	217
218	6100170	Increase Distribution To Monroe County For Surcharge Fees				100,000		100,000				100,000		100,000	218
219	7300720	Ecotourism Initiative				250,000		250,000				250,000		250,000	219
219A	XXXXXX	Water Flow Study with University of Florida Water Institute								250,000	250,000			250,000	219A
219B	XXXXXX	City of Destin feasibility study for Aquatic Nature Park										50,000		50,000	219B
220	990D000	087510 - Debt Service - Water Management Districts				13,397,150		13,397,150				13,397,150		13,397,150	220
221	990D000	089070 - Debt Service				154,752,250		154,752,250				154,752,250		154,752,250	221
222	990J100	089070 - Transfer To New Budget Structure				(154,752,250)		(154,752,250)				(154,752,250)		(154,752,250)	222
223	990D000	089081 - Debt Service New Issues				4,270,000		4,270,000						0	223
224	990E000	080005 - St. Andrews State Park						0				2,220,000		2,220,000	224
225	990E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup				6,500,000		6,500,000				6,500,000		6,500,000	225
226	990E000	080889 - Non-Mandatory Land Reclamation Projects				4,200,000		4,200,000				4,200,000		4,200,000	226
227	990E000	087101 - Stallion Hammock Habitat Restoration Project				2,277,174		2,277,174				2,277,174		2,277,174	227
228	990E000	087125 - Restore Act - Deepwater Horizon Oil Spill					1,000,000	1,000,000					500,000	500,000	228
229	990E000	087126 - National Fish and Wildlife Foundation - Deepwater Horizon Oil Spill				1,500,000		1,500,000				500,000		500,000	229
230	990E000	087777 - Solid Waste Landfill Closures				2,339,764		2,339,764						0	230

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
231	990E000	087870 - Springs Restoration		45,000,000	35,000,000			45,000,000		22,300,000	12,300,000			22,300,000	231
232	990E000	087889 - Petroleum Tanks Cleanup				100,000,000		100,000,000				110,000,000		110,000,000	232
233	990E000	088502 - Hazardous Waste Contaminated Site Cleanup				4,000,000		4,000,000				4,000,000		4,000,000	233
234	990E000	088964 - Total Max Daily Loads				9,385,000		9,385,000				9,385,000		9,385,000	234
235	990E000	140047 - G/A - Water Projects		100,500,000	100,500,000			100,500,000		81,140,534	81,140,534			81,140,534	235
236	990E000	140076 - G/A-NPS Management Planning Grants				5,000,000	12,000,000	17,000,000				5,000,000	12,000,000	17,000,000	236
237	990E000	140122 - Clean Marina				300,000	1,500,000	1,800,000				300,000	1,500,000	1,800,000	237
238	990E000	140126 - Beach Projects - Statewide		10,000,000	10,000,000	15,538,733		25,538,733		27,400,000	27,400,000	19,675,469		47,075,469	238
239	990E000	140129 - Drinking Water Facility Construction		6,438,000	6,438,000		72,057,609	78,495,609		5,137,200	5,137,200		72,057,609	77,194,809	239
240	990E000	140131 - Wastewater Treatment Facility Construction		9,864,880	9,864,880		153,180,053	163,044,933		8,378,080	8,378,080		153,180,053	161,558,133	240
241	990E000	140134 - Solid Waste Management				3,000,000		3,000,000				3,000,000		3,000,000	241
242	990E000	141117 - Everglades Restoration		27,000,000	27,000,000	26,000,000		53,000,000						0	242
243	990E000	141120 - Indian River Lagoon/Lake Okeechobee Projects						0		15,075,000	15,075,000	67,000,000		82,075,000	243
244	990E000	141121 - Grants and Aids - Florida Keys Wastewater Treatment Plan				50,000,000		50,000,000						0	244
245	990E000	141122 - C-51 Palm Beach Sediment Management						0				500,000		500,000	245
246	990E000	143276 - Small County Wastewater Treatment Grants					21,000,000	21,000,000					21,000,000	21,000,000	246
247	990E000	145555 - Eau Gallie River Muck Removal - EGRET		10,000,000	10,000,000			10,000,000						0	247
248	990G000	140001 - Federal Land and Water Conservation Fund Grants					4,000,000	4,000,000					4,000,000	4,000,000	248
249	990G000	140002 - Florida Recreation Development Assistance Grants		12,914,820	12,914,820			12,914,820				2,479,820		2,479,820	249
250	990G000	140061 - Florida Coastal Zone Management Program					958,000	958,000					958,000	958,000	250
251	990G000	140185 - National Recreational Trail Grants					5,000,000	5,000,000					5,000,000	5,000,000	251
252	990G000	140694 - Local Parks						0				750,000		750,000	252
253	990L000	083045 - Land Acquisition					5,000,000	5,000,000					5,000,000	5,000,000	253
254	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide		5,000,000	5,000,000	65,000,000		70,000,000				40,000,000		40,000,000	254
255	990M000	080039 - State Park Facility Improvement		100,000	100,000	10,000,000		10,100,000				15,000,000		15,000,000	255

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
256	990M000	083643 - Maintenance, Repairs, and Construction - Statewide				590,000		590,000				590,000		590,000	256
257	990M000	087102 - Weeki Wachee Springs St Park						0				750,000		750,000	257
258	990M000	087937 - Partnership in Parks State Match						0				750,000		750,000	258
259	990M000	088130 - Remove Access Barriers - Statewide				4,000,000		4,000,000				4,000,000		4,000,000	259
260	990M000	088137 - Grants & Donations Spending Authority				2,000,000	4,000,000	6,000,000				2,000,000	4,000,000	6,000,000	260
261	DEPT OF ENVIRONMENTAL PROTECTION TOTAL		3,049.50	255,930,240	219,317,700	914,254,106	316,294,713	1,486,479,059	3,095.00	238,313,085	199,650,339	904,263,070	316,150,948	1,458,727,103	261
262															262
263	FISH & WILDLIFE CONSERVATION COMMISSION														263
264	1100001	Startup (Operating)	2,112.50	26,626,559		201,515,340	72,214,828	300,356,727	2,112.50	26,626,559		201,515,340	72,214,828	300,356,727	264
265	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(6,798)		(6,798)						0	265
266	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				6,798		6,798						0	266
267	160F310	Continuation Of Five Percent Transfer #14-04 To Cover A Salary Shortfall - Add Back					250,000	250,000					250,000	250,000	267
268	160F320	Continuation Of Five Percent Transfer #14-04 To Cover A Salary Shortfall - Back Out					(250,000)	(250,000)					(250,000)	(250,000)	268
269	1603900	Continuation Of Budget Amendment #14-15 Gulf Coast Restoration				1,742,253		1,742,253				1,742,253		1,742,253	269
270	1604900	Continuation Of Budget Amendment #14-14 For An Increase In Federal Grant Awards					1,400,000	1,400,000					1,400,000	1,400,000	270
271	1606200	Continuation Of Budget Amendment #14-03 To Cover Costs Associated With The Deepwater Horizon Oil Spill						0				174,400		174,400	271
272	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				130,336	26,406	156,742				130,336	26,406	156,742	272
273	1609500	Other Personal Services Health Insurance		136,414		1,106,776		1,243,190		136,414		1,106,776		1,243,190	273
274	1800800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Back Out	(1.00)			(61,733)		(61,733)	(1.00)			(61,733)		(61,733)	274

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
275	1801800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Add Back	1.00			61,733		61,733	1.00			61,733		61,733	275
276	1802A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Back Out				(53,339)		(53,339)				(53,339)		(53,339)	276
277	1805A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Add Back				53,339		53,339				53,339		53,339	277
278	1805500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlfe Research Institute To Marine Fisheries Management - Add Back	3.00			130,538		130,538	3.00			130,538		130,538	278
279	1806500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlfe Research Institute To Marine Fisheries Management - Back Out	(3.00)			(39,164)	(91,374)	(130,538)	(3.00)			(39,164)	(91,374)	(130,538)	279
280	2000001	Adjustments For Minimal Appropriations - Deduct				(1,412)		(1,412)				(1,412)		(1,412)	280
281	2000002	Adjustments For Minimal Appropriations - Add				1,412		1,412				1,412		1,412	281
282	2401500	Replacement Of Motor Vehicles				410,075		410,075						0	282
283	2402400	Additional Equipment - Motor Vehicles				90,552		90,552						0	283
284	2402500	Replacement Equipment - Boats, Motors, And Trailers				1,250,000		1,250,000				1,750,000		1,750,000	284
285	2503080	Direct Billing For Administrative Hearings				17,898		17,898				17,898		17,898	285
286	2609500	Other Personal Services Health Insurance Annualization		106,919		867,471		974,390		106,919		867,471		974,390	286
287	30010C0	Increased Workload For Primary Data Center To Support An Agency						0						0	287
288	33V1620	Vacant Position Reductions	(1.00)			(60,172)		(60,172)						0	288
289	330C200	Real Estate Initiative Savings				(18,738)		(18,738)				(18,738)		(18,738)	289
290	33011C0	Reduced Workload For A Primary Data Center To Support An Agency						0				(76,028)		(76,028)	290
291	36210C0	Implementation Of Cloud Computing				532,259		532,259				532,259		532,259	291
292	4003000	Everglades Youth Conservation Camp				458,371		458,371				438,371		438,371	292
293	4400500	Invasive Aquatic Plant Management						0				3,000,000		3,000,000	293
294	4402100	Florida Black Bear Conflict Assistance				745,850		745,850				745,850		745,850	294
295	4402900	Youth Hunting And Fishing Programs				243,000		243,000				243,000		243,000	295

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
296	4403330	Deer Management Program						0				100,000		100,000	296
297	4403340	Deer Managment Study				100,000		100,000						0	297
298	4403700	Marine Habitat Restoration				300,000		300,000				300,000		300,000	298
299	4404200	Lake Restoration Projects				1,350,000		1,350,000				3,350,000		3,350,000	299
300	5002100	Lionfish - Outreach And Control				259,852		259,852				259,852		259,852	300
301	5002110	Lionfish Bounty						0		427,206	427,206			427,206	301
302	6303000	Natural Resource Management And Public Recreation Programs				500,000		500,000				500,000		500,000	302
303	7005700	Manatee Rescue And Rehabilitation				400,000		400,000				200,000		200,000	303
304	8104000	Wildlife Habitat Restoration Projects					2,000,000	2,000,000					2,000,000	2,000,000	304
305	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill				1,149,383		1,149,383				1,149,383		1,149,383	305
306	8106200	National Fish And Wildlife Foundation Projects - Deepwater Horizon Oil Spill				5,714,260		5,714,260				8,282,460		8,282,460	306
307	990E000	080167 - Lake Apopka Restoration						0		2,000,000	2,000,000	2,000,000		4,000,000	307
308	990E000	085020 - Wildlife Management Area				2,000,000		2,000,000				2,000,000		2,000,000	308
309	990E000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				9,899,592		9,899,592				9,899,592		9,899,592	309
310	990E000	140004 - Grants & Aids - Artificial Fishing Reef Construction				300,000	500,000	800,000		1,414,545	1,414,545	300,000	500,000	2,214,545	310
311	990G000	140270 - Grants & Aids - Florida Boating Improvement Program		155,000	155,000	1,942,600		2,097,600				1,842,600		1,842,600	311
312	990M000	084350 - Everglades Youth Conservation Camp		450,000	450,000			450,000		225,000	450,000			225,000	312
313	990M000	084360 - Ocala Youth Conservation Camp		700,000	700,000			700,000		350,000	700,000			350,000	313
314	990S000	082800 - Boating Infrastructure					3,300,000	3,300,000					3,300,000	3,300,000	314
315	990S000	084010 - Palm Beach County Public Recreational Shooting Park					3,200,000	3,200,000					3,200,000	3,200,000	315
316	990S000	I084120 - Indian River County Shooting Range					120,000	120,000					120,000	120,000	316
317	990S000	084190 - Fish & Wildlife Research Institute Wildlife Research Lab				550,000		550,000				550,000		550,000	317
318	990S000	084220 - North Florida Alligator Field Office				50,000		50,000				50,000		50,000	318
319	990S000	085010 - Wildlife Management Area Storage Facility Construction				250,000		250,000				550,000		550,000	319

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT															
Row	Budget Issue		HB 5001, As Introduced						Senate Offer #1						Row
			FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	Federal Funds	All Funds	
320	990S000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				3,248,340		3,248,340				3,248,340		3,248,340	320
321	990S000	087660 - Construct District Office - Oleta River State Park - Phase II				80,000		80,000				80,000		80,000	321
322	FISH/WILDLIFE CONSERV COMMISSION TOTAL		2,111.50	28,174,892	1,305,000	237,216,672	82,669,860	348,061,424	2,112.50	31,286,643	4,991,751	246,922,789	82,669,860	360,879,292	322
323															323
324	GRAND TOTAL		8,750.25	467,690,586	269,999,075	1,420,414,100	1,535,574,314	3,423,679,000	8,841.75	425,385,000	226,900,000	1,405,524,210	1,540,309,883	3,371,954,815	324