



**Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations**

**Senate Offer # 2
Budget Spreadsheet
Water Projects**

April 23, 2014

404 House Office Building

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row		Budget Issue	House Offer #1							Senate Offer #2							Row		
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds	
1		DEPT OF AGRICULTURE & CONSUMER SERVICES																1	
2	1100001	Startup (Operating)	3,567.25	131,453,595		174,182,518		1,117,111,609		1,422,747,722	3,567.25	131,453,595		174,182,518		1,117,111,609	1,422,747,722	2	
3	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct						(44)		(44)						(44)	(44)	3	
4	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add						44		44						44	44	4	
5	160F220	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Special Category Authority					(135,000)			(135,000)				(135,000)			(135,000)	5	
6	160F230	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Salaries And Benefits Authority					135,000			135,000				135,000			135,000	6	
7	1601180	Continuation Of Budget Amendment DACS-033/B0323 - Increase Other Personal Services And Contracted Services Authority In Div. Of Lic.					470,000			470,000				470,000			470,000	7	
8	1606110	Continuation Of Budget Amendment DACS-004/EOG 0051 Additional Authority For The Domestic Cannabis Eradication/Suppression Program						50,000		50,000						50,000	50,000	8	
9	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase					165,484		25,179					165,484		25,179	190,663	9	
10	1609500	Other Personal Services Health Insurance		58,477			299,378		566,534		924,389		58,477		299,378		566,534	924,389	10
11	1800230	Consolidate Florida Forest Service Budget Entities - Land Management Deduct	(449.00)	(8,498,152)			(23,504,499)		(4,582,164)		(36,584,815)	(449.00)	(8,498,152)		(23,504,499)		(4,582,164)	(36,584,815)	11
12	1800240	Consolidate Florida Forest Service Budget Entities - Wildfire Prevention Deduct	(727.50)	(43,025,991)			(8,103,985)		(6,507,809)		(57,637,785)	(727.50)	(43,025,991)		(8,103,985)		(6,507,809)	(57,637,785)	12
13	1800250	Consolidate Florida Forest Service Budget Entities - Add New Budget Entity Entitled Florida Forest Service	1,176.50	51,524,143			31,608,484		11,089,973		94,222,600	1,176.50	51,524,143		31,608,484		11,089,973	94,222,600	13
14	2000001	Adjustments For Minimal Appropriations - Deduct		(100)			(1,499)			(1,599)		(100)		(1,499)			(1,599)	14	
15	2000002	Adjustments For Minimal Appropriations - Add		100			1,499			1,599		100		1,499			1,599	15	
16	2001200	Realignment Of Salaries To Contracted Services - Deduct					(100,000)			(100,000)				(100,000)			(100,000)	16	
17	2001300	Realignment Of Salaries To Contracted Services - Add					100,000			100,000				100,000			100,000	17	
18	2001700	Realignment Of Contracted Services To Expenses - Division Of Consumer Services - Add					200,000			200,000				200,000			200,000	18	
19	2001800	Realignment Of Contracted Services To Expenses - Division Of Consumer Services - Deduct					(200,000)			(200,000)				(200,000)			(200,000)	19	

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		House Offer #1							Senate Offer #2							Row	
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
20	2002200	Realignment Of Special Category - Acquisition Of Motor Vehicles To Expenses - Add						100,000		100,000						100,000	100,000	20
21	2002300	Realignment Of Special Category - Acquisition Of Motor Vehicles To Expenses - Deduct						(100,000)		(100,000)						(100,000)	(100,000)	21
22	2401000	Replacement Equipment		3,188,570	2,000,000					3,188,570		3,141,358	2,093,153				3,141,358	22
23	2401200	Replace Laboratory Equipment				250,000	250,000			250,000				250,000	250,000		250,000	23
24	2401500	Replacement Of Motor Vehicles				1,238,387	1,238,387	419,706	419,706	1,658,093				1,238,387	1,238,387	419,706	1,658,093	24
25	2402400	Additional Equipment - Motor Vehicles				19,000	19,000			19,000				19,000	19,000		19,000	25
26	24040C0	Replace Fire Radio Consoles And Mobile Radios								0							0	26
27	2406000	Replacement Of Ventana Immunohistochemistry (IHC) Testing Equipment - Bronson Animal Disease Diagnostic Laboratory				85,000	85,000			85,000				85,000	85,000		85,000	27
28	2503080	Direct Billing For Administrative Hearings				39,696				39,696				39,696			39,696	28
29	2609500	Other Personal Services Health Insurance Annualization		45,833		234,648		444,040		724,521		45,833		234,648		444,040	724,521	29
30	3D01000	Reprioritization Of Division Information Technology Staff To Expand Oats Portfolio Project Management Office - Add	3.00			258,067				258,067	3.00			258,067			258,067	30
31	3D01100	Reprioritization Of Division Information Technology Staff To Expand OATS Portfolio Project Management Office - Deduct	(3.00)			(199,427)		(58,640)		(258,067)	(3.00)			(199,427)		(58,640)	(258,067)	31
32	3D02000	Reprioritization Of Fruit And Vegetable Maintenance Staff To Expand Centralized Revenue Collection Efforts - Add	3.00			147,442				147,442	3.00			147,442			147,442	32
33	3D02100	Reprioritization Of Fruit And Vegetable Maintenance Staff To Expand Centralized Revenue Collection Efforts - Deduct	(3.00)			(147,442)				(147,442)	(3.00)			(147,442)			(147,442)	33
34	30010C0	Increased Workload For Primary Data Center To Support An Agency								0							0	34
35	3200100	Reduce Excess Budget Authority						(47,212)		(47,212)						(47,212)	(47,212)	35
36	33V0600	Reduce Division Of Marketing Funding In The Agricultural Emergency Eradication Trust Fund				(70,000)				(70,000)				(70,000)			(70,000)	36
37	33V0860	Reduction In Bureau Of Development And Information - Division Of Marketing				(33,000)				(33,000)				(33,000)			(33,000)	37
38	33V1620	Vacant Position Reductions	(1.00)	(35,960)						(35,960)	(1.00)	(35,960)					(35,960)	38
39	34G0010	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Deduct				(23,035)				(23,035)				(23,035)			(23,035)	39

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

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			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
40	34G0020	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Add				23,035				23,035				23,035			23,035	40
41	34G0030	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Deduct				(176,601)				(176,601)				(176,601)			(176,601)	41
42	34G0040	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Add				176,601				176,601				176,601			176,601	42
43	34G0050	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Deduct				(50,000)				(50,000)				(50,000)			(50,000)	43
44	34G0060	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Add				50,000				50,000				50,000			50,000	44
45	3400050	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Deduct								0							0	45
46	3400060	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Add								0							0	46
47	3400930	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Add				118,500				118,500				118,500			118,500	47
48	3400940	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Deduct							(118,500)	(118,500)						(118,500)	(118,500)	48
49	36241C0	Office Of Agriculture Technology Services - Feasibility Study				250,000	250,000			250,000				250,000	250,000		250,000	49
49A	36303C0	SMART Cop - Ag Law Enforcement				598,860	551,820	100,000	100,000	698,860				598,860	551,820	100,000	698,860	49A
50	4900030	Executive Direction Increase In Contracted Services - Background Screening								0							0	50
51	4900145	Operation Clean Sweep				100,000	100,000			100,000				100,000	100,000		100,000	51
52	4900150	Laurel Wilt Survey And Mitigation Program						150,000	150,000	150,000						150,000	150,000	52
53	4900210	Giant African Land Snail Eradication Program	10.00			670,976	670,976	2,716,913	2,238,019	3,387,889	10.00			670,976	670,976	2,716,913	3,387,889	53
54	4900275	Fostering Success Pilot Project		75,000	75,000					75,000		75,000	75,000				75,000	54
55	4900440	Community Wildfire Mitigation Program		130,000	130,000					130,000		130,000	130,000				130,000	55
56	4900700	Florida Agriculture Promotion Campaign		350,000		4,000,000	4,000,000			4,350,000		350,000		4,000,000	4,000,000		4,350,000	56
57	4900730	Farm Share Program		1,500,000	1,500,000					1,500,000		1,500,000	1,500,000				1,500,000	57
58	4900750	Aquaculture Program		755,820	755,820					755,820		755,820	755,820				755,820	58

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

	Budget Issue		House Offer #1							Senate Offer #2							Row	
Row			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
59	4900790	Oyster Resource Best Manangement Practices Study				430,006	430,006			430,006				430,006	430,006		430,006	59
60	4900830	Oyster Re-Seeding And Rehab				5,400,000	5,400,000			5,400,000				5,400,000	5,400,000		5,400,000	60
61	4900870	Mosquito Control Programs				130,000	130,000			130,000				130,000	130,000		130,000	61
62	4900880	Invasive Termite Control Program	3.00			259,826	76,581			259,826	3.00			259,826	76,581		259,826	62
63	4900930	Apiary Pest Control Development				105,000	105,000			105,000				105,000	105,000		105,000	63
64	4901040	Increase Contracted Services - Division Of Consumer Services								0							0	64
65	4901065	Transfer General Revenue Funding To Agricultural Emergency Eradication Trust Fund		10,500,000	10,500,000					10,500,000		10,500,000	10,500,000				10,500,000	65
66	4901075	Increase Funding For Marketing And Promotional Campaigns				420,000	420,000			420,000				420,000	420,000		420,000	66
67	4901080	Increase Funding For Seafood And Aquaculture Promotions-Saltwater Products Promotion Trust Fund				500,000	500,000			500,000				500,000	500,000		500,000	67
68	4901200	Basford Farms Settlement								0							0	68
69	4901630	Southern States Energy Board		47,212						47,212		47,212					47,212	69
70	4901790	Child Nutrition Programs						2,585,459	2,585,459	2,585,459						2,585,459	2,585,459	70
71	4901800	Florida Oyster Fishery Disaster Relief						1,760,177	1,760,177	1,760,177						1,760,177	1,760,177	71
72	4901820	Viticulture Program				100,000	100,000			100,000				100,000	100,000		100,000	72
73	4901900	Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program	2.00	1,714,085	1,574,406					1,714,085							0	73
74	4902000	Office Of Agricultural Water Policy Springs Protection And Water Conservation Initiative		5,000,000	5,000,000					5,000,000		1,500,000	1,500,000				1,500,000	74
75	4902810	Agricultural Best Management Practices Development And Implementation				4,000,000	3,200,000			4,000,000				4,000,000	3,200,000		4,000,000	75
76	4902850	Northern Everglades And Estuaries Protection Areas				3,000,000	3,000,000			3,000,000				3,000,000	3,000,000		3,000,000	76
77	4902890	Hybrids Wetlands	1.00	1,569,956	1,500,000					1,569,956							0	77
78	4904007	Support For Food Bank		1,250,000	1,250,000					1,250,000		1,075,000	1,075,000				1,075,000	78
79	4904020	Kingdom Harvest Community Food And Outreach Center				25,000	25,000			25,000				25,000	25,000		25,000	79
80	4906600	Citrus Health Response Program				1,519,771	1,519,771	5,706,038	5,706,038	7,225,809				1,519,771	1,519,771	5,706,038	7,225,809	80
81	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				1,400,000	1,400,000			1,400,000				1,400,000	1,400,000		1,400,000	81
82	4907730	Marine Debris Cleanup/Aquatic Invasive Program						150,000	150,000	150,000						150,000	150,000	82
83	4908710	Citrus Research				4,000,000	4,000,000			4,000,000				4,000,000	4,000,000		4,000,000	83
84	990C000	083715 - Code Corrections/Life Safety State Farmers' Market-Statewide				295,000	295,000			295,000				295,000	295,000		295,000	84
85	990E000	080310 - Hybrid Wetlands Treatment Projects		9,000,000	9,000,000					9,000,000		1,000,000	1,000,000				1,000,000	85
86	990E000	083621 - Lake Okeechobee Agricultural Project		10,000,000	10,000,000					10,000,000							0	86

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87	990G000	140021 - G/A - State Energy Projects ARRA 2009						2,232,000	2,232,000	2,232,000						2,232,000	2,232,000	87
88	990G000	142333 - G/A - Energy Conservation Block Grant - ARRA 2009						300,000	300,000	300,000						300,000	300,000	88
89	990G000	145060 - Grants And Aids - Oyster Processor Upgrades						768,060	768,060	768,060						768,060	768,060	89
90	990G000	146020 - G/A - Florida Agricultural Museum		500,000	500,000					500,000		500,000	500,000				500,000	90
91	990G000	146556 - Grants And Aids - U.S. Department Of Energy Projects						2,000,000	2,000,000	2,000,000						2,000,000	2,000,000	91
92	990L000	082002 - Rural and Family Lands Protection Program				7,500,000	7,500,000			7,500,000							0	92
93	990M000	083275 - Mayo Building Refurbishment/Repairs								0							0	93
94	990M000	083620 - Repair/Improve HVAC-Doyle Connor		1,650,000	1,650,000					1,650,000				825,000	825,000		825,000	94
95	990M000	083703 - Maintenance & Repair-State Farmers' Markets-Statewide				1,120,000	1,120,000			1,120,000				1,120,000	1,120,000		1,120,000	95
96	990M000	083730 - Facility Renovations For Biological Control Program-Statewide						480,500	480,500	480,500						480,500	480,500	96
97	990M000	083753 - Repair/Renovate Lab Complex-Leon County		687,500	687,500					687,500				687,500	687,500		687,500	97
98	990S000	080002 - Minor Repairs/Improve-State				127,000	127,000			127,000				127,000	127,000		127,000	98
99	990S000	083801 - Relocate/Repair Citrus Repository & Budwood Facility				2,000,000	2,000,000			2,000,000				2,000,000	2,000,000		2,000,000	99
100	990S000	083810 - Apiary Research & Extension Laboratory								0		1,500,000	1,500,000				1,500,000	100
101	990S000	141280 - Aquaponic Expansion Project		150,000	150,000					150,000							0	101
102	990S000	145448 - Florida Horse Park		1,000,000	1,000,000					1,000,000		2,500,000	2,500,000				2,500,000	102
102A	XXXXXX	Sustainable Biosolids to Renewable Energy												250,000	250,000			102A
103	990S000	145550 - Agricultural Promotion & Education Facilities		5,050,000	5,050,000					5,050,000		5,550,000	5,550,000				5,550,000	103
104	DEPT OF AGRIC & CONSUMER SVCS TOTAL		3,582.25	185,640,088	52,322,726	215,009,690	38,513,541	1,137,341,863	18,889,959	1,537,991,641	3,579.25	161,646,335	28,678,973	209,272,190	32,776,041	1,137,341,863	1,508,010,388	104
105																		105
106	DEPARTMENT OF CITRUS																	106
107	1100001	Startup (Operating)	57.00			57,178,367		4,200,000		61,378,367	57.00			57,178,367		4,200,000	61,378,367	107
108	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(30,081)				(30,081)				(30,081)			(30,081)	108
109	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				30,081				30,081				30,081			30,081	109
110	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				4,390				4,390				4,390			4,390	110
111	1609500	Other Personal Services Health Insurance				3,979				3,979				3,979			3,979	111

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112	2001000	Estimated Expenditures Realignment - Add				12,000				12,000				12,000			12,000	112
113	2002000	Estimated Expenditures Realignment - Deduct				(12,000)				(12,000)				(12,000)			(12,000)	113
114	2503080	Direct Billing For Administrative Hearings				24,767				24,767				24,767			24,767	114
115	2609500	Other Personal Services Health Insurance Annualization				3,119				3,119				3,119			3,119	115
116	30010C0	Increased Workload For Primary Data Center To Support An Agency								0							0	116
117	33G0280	Reduce Vacant Positions Over 150 Days								0								117
118	33G0570	Management Reduction Of Administrative Expenses Not Related To A Specific Program				(550,000)				(550,000)				(550,000)			(550,000)	118
119	33V0100	Reduction Of Paid Advertising / Promotions				(4,100,000)				(4,100,000)				(4,100,000)			(4,100,000)	119
120	33V0300	Reduction Of Citrus Research Programs				(4,500,000)				(4,500,000)				(4,500,000)			(4,500,000)	120
121	33V0570	Vacant Position Reductions								0								121
122	33V0666	Program Reductions				(300,000)				(300,000)				(300,000)			(300,000)	122
123	33V1620	Vacant Position Reductions	(2.00)			(124,601)				(124,601)	(2.00)			(124,601)			(124,601)	123
124	4400010	Public Relations And Retail Sales Movement								0							0	124
125	4400020	Economic And Market Research Data		500,000	500,000					500,000		500,000	500,000				500,000	125
126	DEPT OF CITRUS TOTAL		55.00	500,000	500,000	47,640,021	0	4,200,000	0	52,340,021	55.00	500,000	500,000	47,640,021	0	4,200,000	52,340,021	126
127																		127
128	DEPT OF ENVIRONMENTAL PROTECTION																	128
129	1100001	Startup (Operating)	3,118.00	39,045,883		359,222,913		38,073,390		436,342,186	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186	129
130	1100002	Startup (Debt Service/Other)				218,808,822				218,808,822				218,808,822			218,808,822	130
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				235,410		23,541		258,951				235,410		23,541	258,951	131
132	1609500	Other Personal Services Health Insurance				929,906		229,282		1,159,188				929,906		229,282	1,159,188	132
133	1800220	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Deduct	(102.00)			(46,834,258)				(46,834,258)	(102.00)			(46,834,258)			(46,834,258)	133
134	1800230	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Add	102.00			46,834,258				46,834,258	102.00			46,834,258			46,834,258	134
135	1800240	Transfer Cabinet Affairs To Division Of State Lands - Deduct	(3.00)			(230,342)				(230,342)	(3.00)			(230,342)			(230,342)	135
136	1800250	Transfer Cabinet Affairs To Division Of State Lands - Add	3.00			230,342				230,342	3.00			230,342			230,342	136
137	1800260	Create The New Office Of Operations - Deduct	(67.00)			(7,191,722)				(7,191,722)	(67.00)			(7,191,722)			(7,191,722)	137
138	1800270	Create The New Office Of Operations - Add	67.00			7,191,722				7,191,722	67.00			7,191,722			7,191,722	138
139	1800510	Transfer From Regulatory Districts To Water Science And Laboratory Services - Deduct	(23.00)	(568,459)		(531,646)		(218,364)		(1,318,469)	(23.00)	(568,459)		(531,646)		(218,364)	(1,318,469)	139

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		House Offer #1								Senate Offer #2							Row
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
140	1800520	Transfer From Regulatory Districts To Water Science And Laboratory Services - Add	23.00	568,459		592,452		157,558		1,318,469	23.00	568,459		592,452		157,558	1,318,469	140
141	1800530	Transfer From Emergency Response To District Waste Control - Deduct	(18.00)			(1,298,668)				(1,298,668)	(18.00)			(1,298,668)			(1,298,668)	141
142	1800540	Transfer From Emergency Response To District Waste Control - Add	18.00			1,298,668				1,298,668	18.00			1,298,668			1,298,668	142
143	1800550	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Deduct	(10.00)			(557,431)				(557,431)	(10.00)			(557,431)			(557,431)	143
144	1800560	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Add	10.00			557,431				557,431	10.00			557,431			557,431	144
145	1800600	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Deduct	(10.00)			(209,396)		(776,028)		(985,424)	(10.00)			(209,396)		(776,028)	(985,424)	145
146	1800610	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Add	10.00			224,851		760,573		985,424	10.00			224,851		760,573	985,424	146
147	1800700	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Deduct	(1.00)					(133,442)		(133,442)	(1.00)					(133,442)	(133,442)	147
148	1800710	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Add	1.00			133,442				133,442	1.00			133,442			133,442	148
149	2000001	Adjustments For Minimal Appropriations - Deduct		(331)		(5,969)		(1,951)		(8,251)		(331)		(5,969)		(1,951)	(8,251)	149
150	2000002	Adjustments For Minimal Appropriations - Add		331		5,969		1,951		8,251		331		5,969		1,951	8,251	150
151	2000260	Realign Budget Between Categories In The Division Of State Lands - Deduct				(75,000)				(75,000)				(75,000)			(75,000)	151
152	2000270	Realign Budget Between Categories In The Division Of State Lands - Add				75,000				75,000				75,000			75,000	152
153	2000380	Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Deduct				(380,000)				(380,000)				(380,000)			(380,000)	153
154	2000390	Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Add				380,000				380,000				380,000			380,000	154
155	2000540	Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Deduct		(10,000,000)						(10,000,000)		(10,000,000)					(10,000,000)	155
156	2000550	Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Add		10,000,000						10,000,000		10,000,000					10,000,000	156

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		House Offer #1							Senate Offer #2							Row	
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
157	2000560	Transfer From South District To Executive Direction And Support Services - Deduct	(1.00)			(344)		(65,473)		(65,817)	(1.00)			(344)		(65,473)	(65,817)	157
158	2000570	Transfer From South District To Executive Direction And Support Services - Add	1.00			65,817				65,817	1.00			65,817			65,817	158
159	2000580	Realign Special Categories To Other Categories - Various Programs - Deduct				(820,705)		(12,549)		(833,254)				(820,705)		(12,549)	(833,254)	159
160	2000590	Realign Special Categories To Other Categories - Various Programs - Add				820,705		12,549		833,254				820,705		12,549	833,254	160
161	2000600	Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Deduct				(155,555)		(480,149)		(635,704)				(155,555)		(480,149)	(635,704)	161
162	2000610	Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Add				568,199		67,505		635,704				568,199		67,505	635,704	162
163	2000620	Realign Other Personal Services Between Budget Entities And Categories - Deduct				(80,288)		(326,247)		(406,535)				(80,288)		(326,247)	(406,535)	163
164	2000630	Realign Other Personal Services Between Budget Entities And Categories - Add				80,288		326,247		406,535				80,288		326,247	406,535	164
165	2000660	Realign Water Management District Operating Budget - Deduct				(647,000)				(647,000)				(647,000)			(647,000)	165
166	2000670	Realign Water Management District Operating Budget - Add				647,000				647,000				647,000			647,000	166
167	2000710	Realign Rent - Deduct				(198,721)				(198,721)				(198,721)			(198,721)	167
168	2000720	Realign Rent - Add				198,721				198,721				198,721			198,721	168
169	20024C0	Realign Budget For Information Technology Services - Deduct				(379,138)		(211,000)		(590,138)				(379,138)		(211,000)	(590,138)	169
170	20025C0	Realign Budget For Information Technology Services - Add				590,138				590,138				590,138			590,138	170
171	2503080	Direct Billing For Administrative Hearings				347,769				347,769				347,769			347,769	171
172	2609500	Other Personal Services Health Insurance Annualization				728,841		179,708		908,549				728,841		179,708	908,549	172
173	3D00100	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Deduct				(99,685)		(104,154)		(203,839)				(99,685)		(104,154)	(203,839)	173
174	3D00110	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Add	4.00			99,685		104,154		203,839	4.00			99,685		104,154	203,839	174
175	3D00120	Transfer Staff From The Districts To Air Resources Management - Deduct	(12.00)			(714,179)				(714,179)	(12.00)			(714,179)			(714,179)	175
176	3D00130	Transfer Staff From The Districts To Air Resources Management - Add	12.00			714,179				714,179	12.00			714,179			714,179	176

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		House Offer #1							Senate Offer #2							Row	
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
177	3D00140	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Deduct	(20.00)	(144,490)		(1,007,992)		(228,842)		(1,381,324)	(20.00)	(144,490)		(1,007,992)		(228,842)	(1,381,324)	177
178	3D00150	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Add	20.00			802,918		578,406		1,381,324	20.00			802,918		578,406	1,381,324	178
179	3200120	Reduce Federal Grant Budget Authority						(33,211)		(33,211)						(33,211)	(33,211)	179
180	33V1620	Vacant Position Reductions	(42.00)	(310,021)		(1,316,656)		(237,006)		(1,863,683)	(42.00)	(310,021)		(1,316,656)		(237,006)	(1,863,683)	180
181	33V4230	Reduce Transfer To Fish And Wildlife Conservation Commission To Support Marine Patrol				(250,000)				(250,000)				(250,000)			(250,000)	181
182	330C200	Real Estate Initiative Savings		(130,678)		(799,781)		(164,387)		(1,094,846)		(130,678)		(799,781)		(164,387)	(1,094,846)	182
183	3300050	Reduce Inspector General'S Office				(6,382)				(6,382)				(6,382)			(6,382)	183
184	3300120	Reduce The National Pollution Discharge Elimination System In Water Resource Management				(521,000)				(521,000)				(521,000)			(521,000)	184
185	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(126,604)				(126,604)				(126,604)			(126,604)	185
186	3301100	Reduce District Regulatory Offices		(12,468)		(42,595)				(55,063)		(12,468)		(42,595)			(55,063)	186
187	3301110	Efficiency Reductions - Administrative Services				(15,000)				(15,000)				(15,000)			(15,000)	187
188	3302410	Reduce Payment In Lieu Of Taxes (PILT) - State Lands				(200,000)				(200,000)				(200,000)			(200,000)	188
189	3302800	Reduce Statewide Numeric Nutrient Criteria Monitoring Network - Environmental Assessment And Restoration								0							0	189
190	3305600	Reduce Other Personal Services - Air Resources Management				(450,000)				(450,000)				(450,000)			(450,000)	190
191	3305700	Reduce Other Personal Services (Ops) - Regulatory Programs				(482,468)		(407,484)		(889,952)				(482,468)		(407,484)	(889,952)	191
192	3330020	Administrative Efficiencies				(600)				(600)				(600)			(600)	192
193	3400030	Transfer Budget Authority From General Revenue To Administrative Trust Fund		(59,107)						(59,107)		(59,107)					(59,107)	193
194	3400040	Transfer Budget Authority To Administrative Trust Fund From General Revenue				59,107				59,107				59,107			59,107	194
195	3400220	Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Deduct				(337,245)				(337,245)				(337,245)			(337,245)	195
196	3400230	Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Add				337,245				337,245				337,245			337,245	196
197	3400250	Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Deduct	(8.00)			(585,009)				(585,009)	(8.00)			(585,009)			(585,009)	197

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

	Budget Issue		House Offer #1							Senate Offer #2								
Row			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
198	3400260	Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Add	8.00			585,009				585,009	8.00			585,009			585,009	198
199	3400810	Fund Shift And Realign Budget Within Entities - Deduct				(269,633)		(339,291)		(608,924)				(269,633)		(339,291)	(608,924)	199
200	3400820	Fund Shift And Realign Budget Within Entities - Add				428,924		180,000		608,924				428,924		180,000	608,924	200
201	3401140	Transfer Appropriations From General Revenue To Land Acquisition Trust Fund		(76,373)						(76,373)		(76,373)					(76,373)	201
202	3401150	Transfer Appropriations To Land Acquisition Trust Fund From General Revenue				76,373				76,373				76,373			76,373	202
203	36106C0	Florida State Owned Lands And Records Information System (FLSOLARIS) - System Sustainment And Maintenance				185,000				185,000				185,000			185,000	203
204	36204C0	Board Of Trustees Land Document System Technology Refresh Project				1,200,000	1,200,000			1,200,000				1,200,000	1,200,000		1,200,000	204
205	4200510	Reallocate Solid Waste Management Trust Fund Aid To Local Government G/A Operation Clean Sweep To Transfer To Dept Of Agriculture				100,000	100,000			100,000				100,000	100,000		100,000	205
205A		Increase Solid Waste Mgt Transfer for Mosquito Control & Biosolids				130,000	130,000			130,000				380,000	380,000		380,000	205A
206	4301500	Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Deduct				(316,434)		(329,728)		(646,162)				(316,434)		(329,728)	(646,162)	206
207	4301510	Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Add	13.00			316,434		329,728		646,162	13.00			316,434		329,728	646,162	207
208	4301520	Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Deduct						(116,231)		(116,231)						(116,231)	(116,231)	208
209	4301530	Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Add	2.00					116,231		116,231	2.00					116,231	116,231	209
210	4500010	Evaluation Of Surface Runoff And Road Dust As Sources Of Water Pollution		500,000	500,000					500,000		500,000	500,000				500,000	210
211	4500020	Increased Contracted Services		2,000,000	2,000,000					2,000,000		250,000	250,000				250,000	211
212	4500150	Transfer Springs Funding From Operating Appropriation Category To Fixed Capital Outlay Appropriation Category		(10,000,000)						(10,000,000)		(10,000,000)					(10,000,000)	212
213	4500160	Transfer To Save Our Everglades Trust Fund								0		36,300,000	36,300,000				36,300,000	213

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Row	Budget Issue		House Offer #1							Senate Offer #2							Row	
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
214	4500210	Statewide Numeric Nutrient Criteria Monitoring Network								0							0	214
215	4500400	Increase Operational Funds For Water Management Districts				5,000,000				5,000,000				5,000,000			5,000,000	215
216	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				2,983,513				2,983,513				5,967,026			5,967,026	216
217	6D10010	Indian River Lagoon And Lake Okeechobee Basin								0		13,769,525	13,419,525				13,769,525	217
218	6100170	Increase Distribution To Monroe County For Surcharge Fees				100,000				100,000				100,000			100,000	218
219	7300720	Ecotourism Initiative				250,000				250,000				250,000			250,000	219
219A	XXXXXX	Water Flow Study with University of Florida Water Institute								0		250,000	250,000				250,000	219A
219B	XXXXXX	City of Destin feasibility study for Aquatic Nature Park				50,000	50,000			50,000				50,000	50,000		50,000	219B
220	990D000	087510 - Debt Service - Water Management Districts				13,397,150				13,397,150				13,397,150			13,397,150	220
221	990D000	089070 - Debt Service				154,752,250				154,752,250				154,752,250			154,752,250	221
222	990J100	089070 - Transfer To New Budget Structure				(154,752,250)				(154,752,250)				(154,752,250)			(154,752,250)	222
223	990D000	089081 - Debt Service New Issues				4,270,000				4,270,000							0	223
224	990E000	080005 - St. Andrews State Park								0				2,220,000	2,220,000		2,220,000	224
225	990E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup				6,500,000	6,500,000			6,500,000				6,500,000	6,500,000		6,500,000	225
226	990E000	080889 - Non-Mandatory Land Reclamation Projects				4,200,000	4,200,000			4,200,000				4,200,000	4,200,000		4,200,000	226
227	990E000	087101 - Stallion Hammock Habitat Restoration Project				2,277,174	2,277,174			2,277,174				2,277,174	2,277,174		2,277,174	227
228	990E000	087125 - Restore Act - Deepwater Horizon Oil Spill						500,000	500,000	500,000						500,000	500,000	228
229	990E000	087126 - National Fish and Wildlife Foundation - Deepwater Horizon Oil Spill				500,000	500,000			500,000				500,000	500,000		500,000	229
230	990E000	087777 - Solid Waste Landfill Closures								0							0	230
231	990E000	087870 - Springs Restoration		45,000,000	35,000,000					45,000,000		22,800,000	12,800,000				22,800,000	231
232	990E000	087889 - Petroleum Tanks Cleanup				110,000,000	110,000,000			110,000,000				110,000,000	110,000,000		110,000,000	232
233	990E000	088502 - Hazardous Waste Contaminated Site Cleanup				4,000,000	4,000,000			4,000,000				4,000,000	4,000,000		4,000,000	233
234	990E000	088964 - Total Max Daily Loads				9,385,000	9,385,000			9,385,000				9,385,000	9,385,000		9,385,000	234
235	990E000	140047 - G/A - Water Projects		56,599,224	56,599,224					56,599,224		73,920,684	73,920,684				73,920,684	235
236	990E000	140076 - G/A-NPS Management Planning Grants				5,000,000	5,000,000	12,000,000	12,000,000	17,000,000				5,000,000	5,000,000	12,000,000	17,000,000	236
237	990E000	140122 - Clean Marina				300,000	300,000	1,500,000	1,500,000	1,800,000				300,000	300,000	1,500,000	1,800,000	237
238	990E000	140126 - Beach Projects - Statewide		16,417,412	16,417,412	15,538,733	15,538,733			31,956,145		27,400,000	27,400,000	19,675,471	19,675,471		47,075,471	238
239	990E000	140129 - Drinking Water Facility Construction		5,137,200	5,137,200			72,057,609	72,057,609	77,194,809		5,137,200	5,137,200			72,057,609	77,194,809	239
240	990E000	140131 - Wastewater Treatment Facility Construction		8,378,080	8,378,080			153,180,053	153,180,053	161,558,133		8,378,080	8,378,080			153,180,053	161,558,133	240
241	990E000	140134 - Solid Waste Management				3,000,000	3,000,000			3,000,000				3,000,000	3,000,000		3,000,000	241

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

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242	990E000	141117 - Everglades Restoration		27,000,000	27,000,000	26,000,000	26,000,000			53,000,000							0	242
		141120 - Indian River Lagoon/Lake																
243	990E000	Okeechobee Projects								0		15,075,000	15,075,000	67,000,000	67,000,000		82,075,000	243
		141121 - Grants and Aids - Florida Keys																
244	990E000	Wastewater Treatment Plan				50,000,000	50,000,000			50,000,000							0	244
245	990E000	141122 - C-51 Reservoir Implementation				500,000	500,000			500,000				500,000	500,000		500,000	245
		143276 - Small County Wastewater																
246	990E000	Treatment Grants						21,000,000	21,000,000	21,000,000						21,000,000	21,000,000	246
		145555 - Eau Gallie River Muck Removal																
247	990E000	EGRET		10,000,000	10,000,000					10,000,000							0	247
		140001 - Federal Land and Water																
248	990G000	Conservation Fund Grants						4,000,000	4,000,000	4,000,000						4,000,000	4,000,000	248
		140002 - Florida Recreation																
249	990G000	Development Assistance Grants		4,079,820	4,079,820					4,079,820				2,479,820	2,479,820		2,479,820	249
		140061 - Florida Coastal Zone																
250	990G000	Management Program						958,000	958,000	958,000						958,000	958,000	250
		140185 - National Recreational Trail																
251	990G000	Grants						5,000,000	5,000,000	5,000,000						5,000,000	5,000,000	251
252	990G000	140694 - Local Parks								0				750,000	750,000		750,000	252
253	990L000	083045 - Land Acquisition						5,000,000	5,000,000	5,000,000						5,000,000	5,000,000	253
254	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide		5,000,000	5,000,000	57,500,000	57,500,000			62,500,000				40,000,000	40,000,000		40,000,000	254
		080039 - State Park Facility																
255	990M000	Improvement		100,000	100,000	10,000,000	10,000,000			10,100,000				15,000,000	15,000,000		15,000,000	255
		083643 - Maintenance, Repairs, and																
256	990M000	Construction - Statewide				590,000	590,000			590,000				590,000	590,000		590,000	256
257	990M000	087102 - Weeki Wachee Springs St Park								0				750,000	750,000		750,000	257
		087937 - Partnership in Parks State																
258	990M000	Match								0								258
259	990M000	088130 - Remove Access Barriers - Statewide				4,000,000	4,000,000			4,000,000				4,000,000	4,000,000		4,000,000	259
		088137 - Grants & Donations Spending																
260	990M000	Authority				2,000,000	2,000,000	4,000,000	4,000,000	6,000,000				2,000,000	2,000,000	4,000,000	6,000,000	260
261	DEPT OF ENVIRONMENTAL PROTECTION TOTAL		3,095.00	208,524,482	170,211,736	916,007,662	312,770,907	316,150,948	279,195,662	1,440,683,092	3,095.00	232,093,235	193,430,489	903,807,733	301,857,465	316,150,948	1,452,051,916	261
262																		262
263	FISH & WILDLIFE CONSERVATION COMMISSION																	263
264	1100001	Startup (Operating)	2,112.50	26,626,559		201,515,340		72,214,828		300,356,727	2,112.50	26,626,559		201,515,340		72,214,828	300,356,727	264
		Realignment Of Agency Spending																
265	160E470	Authority For Primary Data Center Billing - Deduct				(6,798)				(6,798)				(6,798)			(6,798)	265
		Realignment Of Agency Spending																
266	160E480	Authority For Primary Data Center Billing - Add				6,798				6,798				6,798			6,798	266
		Continuation Of Five Percent Transfer																
267	160F310	#14-04 To Cover A Salary Shortfall - Add Back						250,000		250,000						250,000	250,000	267

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		House Offer #1								Senate Offer #2							Row
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
268	160F320	Continuation Of Five Percent Transfer #14-04 To Cover A Salary Shortfall - Back Out						(250,000)		(250,000)						(250,000)	(250,000)	268
269	1603900	Continuation Of Budget Amendment #14-15 Gulf Coast Restoration				1,742,253				1,742,253				1,742,253			1,742,253	269
270	1604900	Continuation Of Budget Amendment #14-14 For An Increase In Federal Grant Awards						1,400,000		1,400,000						1,400,000	1,400,000	270
271	1606200	Continuation Of Budget Amendment #14-03 To Cover Costs Associated With The Deepwater Horizon Oil Spill				174,400				174,400				174,400			174,400	271
272	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				130,336		26,406		156,742				130,336		26,406	156,742	272
273	1609500	Other Personal Services Health Insurance		136,414		1,106,776				1,243,190		136,414		1,106,776			1,243,190	273
274	1800800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Back Out	(1.00)			(61,733)				(61,733)	(1.00)			(61,733)			(61,733)	274
275	1801800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Add Back	1.00			61,733				61,733	1.00			61,733			61,733	275
276	1802A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Back Out				(53,339)				(53,339)				(53,339)			(53,339)	276
277	1805A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Add Back				53,339				53,339				53,339			53,339	277
278	1805500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlfe Research Institute To Marine Fisheries Management - Add Back	3.00			130,538				130,538	3.00			130,538			130,538	278
279	1806500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlfe Research Institute To Marine Fisheries Management - Back Out	(3.00)			(39,164)		(91,374)		(130,538)	(3.00)			(39,164)		(91,374)	(130,538)	279
280	2000001	Adjustments For Minimal Appropriations - Deduct				(1,412)				(1,412)				(1,412)			(1,412)	280
281	2000002	Adjustments For Minimal Appropriations - Add				1,412				1,412				1,412			1,412	281
282	2401500	Replacement Of Motor Vehicles								0							0	282
283	2402400	Additional Equipment - Motor Vehicles								0							0	283
284	2402500	Replacement Equipment - Boats, Motors, And Trailers				1,750,000	1,750,000			1,750,000				1,750,000	1,750,000		1,750,000	284
285	2503080	Direct Billing For Administrative Hearings				17,898				17,898				17,898			17,898	285
286	2609500	Other Personal Services Health Insurance Annualization		106,919		867,471				974,390		106,919		867,471			974,390	286

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

	Budget Issue		House Offer #1							Senate Offer #2							Row	
Row			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds		All Funds
287	30010C0	Increased Workload For Primary Data Center To Support An Agency								0							0	287
288	33V1620	Vacant Position Reductions								0							0	288
289	330C200	Real Estate Initiative Savings				(18,738)				(18,738)				(18,738)			(18,738)	289
		Reduced Workload For A Primary Data Center To Support An Agency																
290	33011C0	Center To Support An Agency								0							0	290
291	36210C0	Implementation Of Cloud Computing				532,259	136,000			532,259			532,259	136,000			532,259	291
292	4003000	Everglades Youth Conservation Camp				458,371				458,371			438,371				438,371	292
293	4400500	Invasive Aquatic Plant Management				3,000,000				3,000,000			3,000,000				3,000,000	293
294	4402100	Florida Black Bear Conflict Assistance				745,850	125,700			745,850			745,850	125,700			745,850	294
295	4402900	Youth Hunting And Fishing Programs				243,000	150,000			243,000			243,000	150,000			243,000	295
296	4403330	Deer Management Program				150,000	50,000			150,000			150,000	50,000			150,000	296
297	4403340	Deer Managment Study								0							0	297
298	4403700	Marine Habitat Restoration				300,000				300,000			300,000				300,000	298
299	4404200	Lake Restoration Projects				3,350,000				3,350,000			3,350,000				3,350,000	299
300	5002100	Lionfish - Outreach And Control				259,852	3,773			259,852			259,852	3,773			259,852	300
301	5002110	Lionfish Bounty		427,206	427,206					427,206		427,206	427,206				427,206	301
		Natural Resource Management And Public Recreation Programs				500,000				500,000			500,000				500,000	302
303	7005700	Manatee Rescue And Rehabilitation				400,000				400,000			400,000				400,000	303
304	8104000	Wildlife Habitat Restoration Projects						2,000,000		2,000,000					2,000,000	2,000,000		304
305	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill				1,149,383	162,000			1,149,383			1,149,383	162,000			1,149,383	305
306	8106200	National Fish And Wildlife Foundation Projects - Deepwater Horizon Oil Spill				8,282,460	160,000			8,282,460			8,282,460	160,000			8,282,460	306
307	990E000	080167 - Lake Apopka Restoration		1,000,000	1,000,000	2,000,000	2,000,000			3,000,000		2,000,000	2,000,000	2,000,000	2,000,000		4,000,000	307
308	990E000	085020 - Wildlife Management Area Land Improvements				2,000,000	2,000,000			2,000,000			2,000,000	2,000,000			2,000,000	308
309	990E000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				9,899,592	9,899,592			9,899,592			9,899,592	9,899,592			9,899,592	309
		140004 - Grants & Aids - Artificial Fishing Reef Construction		1,133,332	1,133,332	300,000	300,000	500,000	500,000	1,933,332		1,133,332	1,133,332	300,000	300,000	500,000	1,933,332	310
311	990G000	140270 - Grants & Aids - Florida Boating Improvement Program		155,000	155,000	1,842,600	1,842,600			1,997,600		155,000	155,000	1,842,600	1,842,600		1,997,600	311
312	990M000	084350 - Everglades Youth Conservation Camp		450,000	450,000					450,000		225,000	225,000				225,000	312
313	990M000	084360 - Ocala Youth Conservation Camp		700,000	700,000					700,000		350,000	350,000				350,000	313
314	990S000	082800 - Boating Infrastructure						3,300,000	3,300,000	3,300,000						3,300,000	3,300,000	314
315	990S000	084010 - Palm Beach County Public Recreational Shooting Park						3,200,000	3,200,000	3,200,000						3,200,000	3,200,000	315
316	990S000	I084120 - Indian River County Shooting Range						120,000	120,000	120,000						120,000	120,000	316
317	990S000	084190 - Fish & Wildlife Research Institute Wildlife Research Lab				550,000	550,000			550,000			550,000	550,000			550,000	317
318	990S000	084220 - North Florida Alligator Field Office				50,000	50,000			50,000			50,000	50,000			50,000	318

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

	Budget Issue		House Offer #1								Senate Offer #2								
Row			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	NR Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row	
319	990S000	085010 - Wildlife Management Area Storage Facility Construction				550,000	550,000			550,000				550,000	550,000		550,000	319	
320	990S000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				3,248,340	3,248,340			3,248,340				3,248,340	3,248,340		3,248,340	320	
		087660 - Construct District Office - Oleta River State Park - Phase II				80,000	80,000			80,000				80,000	80,000		80,000		
321	990S000	087660 - Construct District Office - Oleta River State Park - Phase II				80,000	80,000			80,000				80,000	80,000		80,000	321	
322	FISH/WILDLIFE CONSERV COMMISSION TOTAL		2,112.50	30,735,430	3,865,538	247,268,817	23,058,005	82,669,860	7,120,000	360,674,107	2,112.50	31,160,430	4,290,538	247,248,817	23,058,005	82,669,860	361,079,107	322	
323																		323	
324	GRAND TOTAL		8,844.75	425,400,000	226,900,000	1,425,926,190	374,342,453	1,540,362,671	305,205,621	3,391,688,861	8,841.75	425,400,000	226,900,000	1,407,968,761	357,691,511	1,540,362,671	3,373,481,432	324	

FY 14/15 WATER PROJECT LIST

City/ County/ Municipality	Water Project Title	House Offer #1	Senate Offer #1
Miami-Dade	Miami (North) Gravity Sanitary Sewer Improvement	\$250,000	\$ 250,000
Miami-Dade	Miami (West) Updates Aged Water System		\$ 250,000
Miami-Dade	Miami Gardens Neighborhood Stormwater Swale Re-grading Project	\$10,000	\$ 10,000
Miami-Dade	Miami Gardens NW 195/204 Stormwater Drainage Project	\$75,000	\$ 75,000
Miami-Dade	Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2	\$275,000	\$ 275,000
Miami-Dade	Miami Lakes Canal Bank Stabilization Project	\$500,000	\$ 500,000
Miami-Dade County	Miami Wagner Creek / Seybold Canal Restoration Project		\$ 250,000
Miami-Dade	Miami-Dade County Ocean Outfall Nutrient Reduction Compliance Project		\$ 500,000
Gadsden	Midway Sewer Project		\$ 75,000
Broward	Miramar Historic Drainage System Improvement Project	\$250,000	\$ 250,000
Jefferson	Monticello Water Tower Rehabilitation	\$125,000	\$ 125,000
Glades	Moore Haven Stormwater Conveyance and Improvements	\$400,000	\$ 400,000
Lee	Nalle Grade Stormwater Park	\$500,000	\$ 500,000
Nassau County	Nassau County Thomas Creek Flooding Assistance		\$ 200,000
Bay	North Bay Wastewater Collection System Improvements	\$1,000,000	\$ 1,000,000
Miami-Dade	NW 127th Street - Cairo Lane to NW 32 Avenue	\$500,000	\$ 500,000
Orange	Oakland Wastewater System	\$750,000	\$ 750,000
Marion	Ocala Water Reclamation Facility #2 Nitrogen Removal		\$ 750,000
Okaloosa	Okaloosa Reclaimed Water System Flowmeters		\$ 26,000
Okeechobee	Okeechobee (OUA) Water System Improvements	\$300,000	\$ 300,000
Okeechobee	Okeechobee County East-West Conveyance Flowway Water Quality and Water Quantity Project	\$200,000	\$ 200,000
Okeechobee	Okeechobee Stormwater Conveyance / Retrofit and Water Quality Project	\$400,000	\$ 400,000
Orange	Orlando Nutrient Treatment Enhancement at the Conserv II WRF	\$400,000	\$ 400,000
Brevard	Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon	\$500,000	\$ 500,000
Palm Beach	Palm Beach County - Lake Regional Infrastructure Improvement Projects	\$800,000	\$ 1,000,000
Palm Beach	Palm Beach County Living Shoreline Projects		\$ 650,000
Flagler	Palm Coast Concentrate Treatment Project	\$375,000	\$ 375,000
Hillsborough	Palm River Water and Sewer Expansion	\$500,000	\$ 500,000
Lee	Palmona Park Water Quality Improvement Project	\$300,000	\$ 300,000
Pinellas	Park Boulevard II - Pond Improvements	\$87,500	\$ 87,500
Pasco	Pasco County Duck Slough Drainage Basin	\$400,000	\$ 400,000
Pasco	Pasco County Lacoochee/Tribby Water System Improvements	\$500,000	\$ 500,000
Pasco	Pithlachascotee-Anclote Conservation Effort (PACE)	\$1,000,000	\$ 1,000,000
Broward	Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE Pomplano Beach	\$300,000	\$ 300,000
Putnam	Putnam County Centralized Wastewater System	\$750,000	\$ 750,000
Charlotte	Revitalize Impaired Waters of Charlotte Harbor East and West Spring Lakes	\$500,000	\$ 500,000
Palm Beach	Riviera Beach Avenue O Stormwater Easement Extensions	\$212,500	\$ 425,000
Palm Beach	Riviera Beach West 6th Street Improvements	\$300,000	\$ 650,000
Leon	Robinson Road Flood Relief	\$350,000	\$ 350,000
Brevard	Rockledge Septic Tanks Elimination	\$250,000	\$ 250,000
Seminole	Sanford Alternative Water Supply project	\$500,000	\$ 500,000
Seminole	Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds	\$700,000	\$ 700,000
Miami-Dade	Sanitary Sewer System Improvements	\$600,000	\$ 600,000
Sarasota	Sarasota County Dona Bay Ecosystem Restoration Project	\$750,000	\$ 750,000
Sarasota	Sarasota County Study of Warm Mineral Spring	\$50,000	\$ 50,000
Brevard	Source Reduction and Legacy Load Remediation of Muck in the Indian River Lagoon	\$800,000	\$ 800,000
Lake	South Lake Regional Water Initiative	\$300,000	\$ 300,000
Broward	Southwest Ranches Drainage	\$450,446	\$ 450,446
Highlands	Spring Lake Improvement District STA	\$416,000	\$ 416,000
Putnam	St Johns River	\$800,000	\$ 1,000,000
Duval	St Johns River Study - Marine Science Resource Institute Jacksonville University	\$400,000	\$ 400,000
Martin	St. Lucie River and Indian River Lagoon Issues Team	\$500,000	\$ 500,000
Miami-Dade	Sub-Basin 10 Drainage Improvements	\$365,000	\$ 365,000
Broward	Sunrise C-51 Reservoir Water Supply Expansion	\$600,000	\$ 600,000
Miami-Dade	Surfside Emergency Seawall	\$37,500	\$ 37,500
Leon	Tallahassee 4th Avenue Drainage Improvements	\$510,000	\$ 510,000
Leon	Tallahassee Red Arrow Abatement Project	\$435,000	\$ 435,000
Broward	Tamarac 57th Street Stormwater Project	\$500,000	\$ 500,000
Hillsborough	Tampa Bay Water - Cypress Creek Wetfield SWIM	\$432,500	\$ 432,500
Hillsborough	Tampa Bay Watrous Canal Rehabilitation		\$ 375,000
Lake	Tavares Stormwater Collection System		\$ 1,000,000
Taylor	Taylor County Wastewater Project - Steinhatchee Septic Tank Elimination	\$400,000	\$ 400,000
Brevard	Titusville Draa Field Water Quality Improvements - Indian River Lagoon	\$800,000	\$ 800,000
Alachua	Tumblin Creek Regional Stormwater Treatment Facility	\$300,000	\$ 393,357
Miami-Dade	Twin Lakes Drainage Project	\$100,000	\$ 100,000

FY 14/15 WATER PROJECT LIST				
City/ County/ Municipality	Water Project Title	House Offer #1	Senate Offer #1	
Lake	Umatilla City Wide Water Main Repl	\$3,000,000	\$ 4,000,000	
Lake	Umatilla Lake Yale Stormwater and Alternative Water Supply Project	\$605,000	\$ 605,000	
Lake	Umatilla Main Water Treatment Plant Upgrade	\$500,000	\$ 677,050	
Brevard	US 1 Dredging Projecy	\$115,000	\$ 115,000	
Palm Beach	Village of Royal Palm Beach Comprehensive Stormwater Mangement Program	\$250,000	\$ 250,000	
Miami-Dade	Virginia Gardens Stormwater ADA Improvement 40th Street	\$275,000	\$ 275,000	
Hardee	Water Line Replacement - S 1st Ave, Green, MLK & Summit Area	\$400,000	\$ 400,000	
Hardee	Water Line Replacement - S 7th, W Main, Florida & Louisiana	\$500,000	\$ 500,000	
Palm Beach	West 18th Street - West 22nd Street Stormwater Improvement	\$375,000	\$ 375,000	
Miami-Dade	West Lakes Drainage Improvements Phase II	\$300,000	\$ 300,000	
Broward	West Park Preparation of Retention Pond for Redevelopment	\$500,000	\$ 500,000	
Broward	West Park SW 40th Ave Drainage and Infrastructure Improvements	\$500,000	\$ 500,000	
Polk	Winter Haven Aquifer Recharge / LID Project	\$60,000	\$ 60,000	
Orange	Winter Park Mead Garden (Lake Lillian) Restoration Project	\$400,000	\$ 400,000	
Pasco	Zephyrhills Fire Protection Water Line	\$1,200,000	\$ 1,200,000	
		\$56,399,224	\$73,920,584	