



Conference Committee on House Agriculture & Natural Resources Appropriations/ Senate General Government Appropriations

Senate Offer # 2
Budget Spreadsheet
Water Projects

April 23, 2014

404 House Office Building

						Но	use Offer #1							Senate Offe	r #2			
						110	l liei #1		NR Federal					Jenate One	1 #2			1 1
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
1	DEDT OF A	GRICULTURE & CONSUMER SERVICES	1112	Total Git	NIK OK	State 113	NN State 113	reactarranas	Tulius	AllTullus	112	Total Git	MICOR	State 113	WW State 113	reactarranas	All I ulius	1
2		Startup (Operating)	2 567 25	131,453,595		174,182,518		1,117,111,609		1,422,747,722	3,567.25	131,453,595		174,182,518		1,117,111,609	1 422 747 722	
-	1100001	Realignment Of Agency Spending	3,307.23	131,433,333		174,102,510		1,117,111,009	_	1,422,747,722	3,307.23	131,433,333		174,102,510		1,117,111,009	1,422,747,722	
		Authority For Primary Data Center Billing																1 1
,	160E470	,						(44)		(44)						(44)	(44)	3
-	1006470	Realignment Of Agency Spending						(44)		(44)						(44)	(44)	-
		Authority For Primary Data Center Billing																1 1
1	160E480	- Add						44		44						44	44	4
-	1006460	Continue 5% Transfer 14-06 B7131						44		44						44	44	
		Realign Office Of Agricultural Water																1
		Policy Coordination Special Category																<i>i</i> 1
	1605220	Authority				(135.000)				(135.000)				(135.000)			(135.000)	5
-	100F220	Continue 5% Transfer 14-06 B7131				(155,000)				(155,000)				(155,000)			(155,000)	-
1		Realign Office Of Agricultural Water																1 1
		Policy Coordination Salaries And Benefits																<i>i</i> 1
_	1605220	•				135,000				135,000				135,000			125 000	6
F-6	10UF23U	Authority Continuation Of Budget Amendment				135,000				135,000				135,000			135,000	-
		DACS-033/B0323 - Increase Other																1
		Personal Services And Contracted																1 1
١,,	1601100					470.000				470.000				470,000			470.000	7
<u> </u>	1001180	Services Authority In Div. Of Lic. Continuation Of Budget Amendment				470,000				470,000				470,000			470,000	<u> </u>
		DACS-004/EOG 0051 Additional																1 1
		· · · · · · · · · · · · · · · · · · ·																1 1
	4.000440	Authority For The Domestic Cannabis						50,000		F0 000						F0 000	F0.000	1
8	1606110	Eradication/Suppression Program						50,000		50,000						50,000	50,000	8
	4.50=000	Prorated Trust Fund Amount For Fiscal				455 404		25.450		400.550				4.55 4.04		25.450	400.550	1 - 1
9	1607290	Year 2013-14 Salary Increase				165,484		25,179		190,663				165,484		25,179	190,663	9
		Other Personal Services Health																i l
10	1609500	Insurance		58,477		299,378		566,534		924,389		58,477		299,378		566,534	924,389	10
		Consolidate Florida Forest Service																1 1
		Budget Entities - Land Management																<i>i</i> 1
11	1800230		(449.00)	(8,498,152)		(23,504,499)		(4,582,164)		(36,584,815)	(449.00)	(8,498,152)		(23,504,499)		(4,582,164)	(36,584,815)	11
		Consolidate Florida Forest Service																1 1
		Budget Entities - Wildfire Prevention	,	,		,					,	,				,	,	i l
12	1800240		(727.50)	(43,025,991)		(8,103,985)		(6,507,809)		(57,637,785)	(727.50)	(43,025,991)		(8,103,985)		(6,507,809)	(57,637,785)	12
		Consolidate Florida Forest Service																1 1
		Budget Entities - Add New Budget Entity																l l
13	1800250	Entitled Florida Forest Service	1,176.50	51,524,143		31,608,484		11,089,973		94,222,600	1,176.50	51,524,143		31,608,484		11,089,973	94,222,600	13
		Adjustments For Minimal Appropriations																1
14	2000001	- Deduct		(100)		(1,499)				(1,599)		(100)		(1,499)			(1,599)	14
1		Adjustments For Minimal Appropriations		4														1 l
15	2000002	- Add		100		1,499				1,599		100		1,499			1,599	15
1		Realignment Of Salaries To Contracted																1 l
16	2001200	Services - Deduct				(100,000)				(100,000)				(100,000)			(100,000)	16
		Realignment Of Salaries To Contracted																1 1
17	2001300	Services - Add				100,000				100,000				100,000			100,000	17
1		Realignment Of Contracted Services To																1 1
1		Expenses - Division Of Consumer																1
18	2001700	Services - Add				200,000				200,000				200,000			200,000	18
1		Realignment Of Contracted Services To																1 1
1		Expenses - Division Of Consumer																1 1
19	2001800	Services - Deduct				(200,000)				(200,000)				(200,000)			(200,000)	19

1

							Off #4							Const- Off	#2			
						Hot	use Offer #1		NR Federal					Senate Offe	r #2			
Dave		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
Row		Realignment Of Special Category -	FIL	Total GIV	NK GK	State IFS	WK State 11's	reactairailas	ruiius	Ali Fullus	FIL	Total dix	NK OK	State IFS	WK State 173	reactairailas	All Fullus	KOW
		Acquisition Of Motor Vehicles To																
20	2002200	•						100.000		100.000						100.000	100.000	
20	2002200	Expenses - Add Realignment Of Special Category -						100,000		100,000						100,000	100,000	20
		Acquisition Of Motor Vehicles To																
	2002200	•						(4.00.000)		(400,000)						(4.00, 000)	(400,000)	
21		Expenses - Deduct		2 400 570	2 000 000			(100,000)		(100,000)		2 4 44 250	2.002.452			(100,000)	(100,000) 3,141,358	21
22		Replacement Equipment		3,188,570	2,000,000	350,000	250,000			3,188,570		3,141,358	2,093,153	350,000	250,000			
23		Replace Laboratory Equipment				250,000	250,000	440 706	440.700	250,000				250,000	250,000	440.706	250,000	23
24	2401500	Replacement Of Motor Vehicles				1,238,387	1,238,387	419,706	419,706	1,658,093				1,238,387	1,238,387	419,706	1,658,093	24
l						40.000	40.000			40.000				40.000	40.000		40.000	
25	2402400	Additional Equipment - Motor Vehicles				19,000	19,000			19,000				19,000	19,000		19,000	25
		Replace Fire Radio Consoles And Mobile																
26	24040C0	Replacement Of Ventana								0							0	26
		Immunohistochemistry (IHC) Testing																
		Equipment - Bronson Animal Disease																
27	2406000	Diagnostic Laboratory				85,000	85,000			85,000				85,000	85,000		85,000	27
		Direct Billing For Administrative																
28	2503080					39,696				39,696				39,696			39,696	28
		Other Personal Services Health																
29	2609500	Insurance Annualization		45,833		234,648		444,040		724,521		45,833		234,648		444,040	724,521	29
		Reprioritization Of Division Information																
		Technology Staff To Expand Oats																
		Portfolio Project Management Office -																
30	3D01000	Add	3.00			258,067				258,067	3.00			258,067			258,067	30
		Reprioritization Of Division Information																
		Technology Staff To Expand OATS																
		Portfolio Project Management Office -																
31	3D01100		(3.00)			(199,427)		(58,640)		(258,067)	(3.00)			(199,427)		(58,640)	(258,067)	31
		Reprioritization Of Fruit And Vegetable																
		Maintenance Staff To Expand																
		Centralized Revenue Collection Efforts -																
32	3D02000		3.00			147,442				147,442	3.00			147,442			147,442	32
		Reprioritization Of Fruit And Vegetable																
		Maintenance Staff To Expand																
		Centralized Revenue Collection Efforts -																
33	3D02100		(3.00)			(147,442)				(147,442)	(3.00)			(147,442)			(147,442)	33
		Increased Workload For Primary Data																
34		Center To Support An Agency								0							0	34
35	3200100	Reduce Excess Budget Authority						(47,212)		(47,212)						(47,212)	(47,212)	35
		Reduce Division Of Marketing Funding In																
		The Agricultural Emergency Eradication																
36	33V0600	Trust Fund				(70,000)				(70,000)				(70,000)			(70,000)	36
		Reduction In Bureau Of Development																
37		And Information - Division Of Marketing				(33,000)				(33,000)				(33,000)			(33,000)	37
38	33V1620	Vacant Position Reductions	(1.00)	(35,960)						(35,960)	(1.00)	(35,960)					(35,960)	38
		Transfer Agricultural Law Enforcement]
		Trust Fund To General Inspection Trust																
39	34G0010	Fund - Deduct				(23,035)				(23,035)				(23,035)			(23,035)	39

						Hou	ıse Offer #1							Senate Offe	r #2			
						1100	130 01101 #1		NR Federal				I	Jenate One	1 #2			A I
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Transfer Agricultural Law Enforcement																
		Trust Fund To General Inspection Trust																
40	34G0020	Fund - Add				23,035				23,035				23,035			23,035	40
		Transfer Market Trade Show Trust Fund																
		To Florida Agricultural Promotional																
41	3460030	Campaign Trust Fund - Deduct				(176.601)				(176.601)				(176,601)			(176,601)	41
41	3400030	Campaign Trust Fund - Deduct				(170,001)				(170,001)				(170,001)			(170,001)	41
		Transfer Market Trade Show Trust Fund																
		To Florida Agricultural Promotional																
42	34G0040	Campaign Trust Fund - Add				176,601				176,601				176,601			176,601	42
		Transfer Relocation And Construction																
43	34G0050	Trust Fund To Incidental Trust Fund -				(50,000)				(50,000)				(50,000)			(50,000)	43
43	3400050	Transfer Relocation And Construction				(50,000)				(50,000)				(50,000)			(50,000)	43
		Trust Fund To Incidental Trust Fund -																
44	34G0060					50,000				50,000				50,000			50,000	44
		Transfer Office Of Agriculture																
		Technology Services From General																
l		Inspection Trust Fund To Administrative																l l
45	3400050	Trust Fund - Deduct Transfer Office Of Agriculture								0							0	45
		Technology Services From General																
		Inspection Trust Fund To Administrative																
46	3400060	Trust Fund - Add								0							0	46
		Fund Shift - Expenses And Contracted																
47	2400020	Services From Federal Grants Trust Fund To General Inspection Trust Fund - Add				118,500				118,500				118,500			118,500	47
47	3400930	Fund Shift - Expenses And Contracted				118,500				118,500				118,500			118,500	47
		Services From Federal Grants Trust Fund																
		To General Inspection Trust Fund -																
48	3400940							(118,500)		(118,500)						(118,500)	(118,500)	48
		Office Of Agriculture Technology																
49		Services - Feasibility Study				250,000	250,000	100.000	100.000	250,000	,			250,000	250,000	400.000	250,000	
49A	3030300	SMART Cop - Ag Law Enforcement Executive Direction Increase In				598,860	551,820	100,000	100,000	698,860				598,860	551,820	100,000	698,860	49A
		Contracted Services - Background																
50	4900030	Screening								0							0	50
51		Operation Clean Sweep				100,000	100,000			100,000				100,000	100,000		100,000	51
		Laurel Wilt Survey And Mitigation																1
52	4900150	Program Giant African Land Snail Eradication						150,000	150,000	150,000						150,000	150,000	52
53	4900210		10.00			670,976	670,976	2,716,913	2,238,019	3,387,889	10.00			670,976	670,976	2,716,913	3,387,889	53
54		Fostering Success Pilot Project	10.00	75,000	75,000	070,370	070,370	2,710,913	2,230,019	75,000	10.00	75,000	75,000	070,370	370,370	2,710,913	75,000	
				.,	1,100					, , ,		,,,,,,,	.,				-,	
55	4900440	Community Wildfire Mitigation Program		130,000	130,000					130,000		130,000	130,000				130,000	55
56	4900700	Florida Agriculture Promotion Campaign		350,000		4,000,000	4,000,000			4,350,000		350,000		4,000,000	4,000,000		4,350,000	56
57		Farm Share Program		1,500,000	1,500,000	,,	, , , , , , , ,			1,500,000		1,500,000	1,500,000	,,	, ,		1,500,000	
58	4900750	Aquaculture Program		755,820	755,820	-	-			755,820		755,820	755,820	-			755,820	58

		1				U o	use Offer #1							Senate Offe	r #2			, , , , , , , , , , , , , , , , , , ,
						по	ase Offer #1		NR Federal					Jenate One	1 #2			
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
l		Oyster Resource Best Manangement					***			400.005				400.005				
59 60		Practices Study				430,006	430,006 5,400,000			430,006				430,006	430,006		430,006	
61	4900830 4900870	Oyster Re-Seeding And Rehab Mosquito Control Programs				5,400,000 130.000	130.000			5,400,000 130.000				5,400,000 130,000	5,400,000 130.000		5,400,000 130.000	60 61
62	4900880	Invasive Termite Control Program	3.00			259,826	76,581			259,826	3.00			259,826	76,581		259,826	62
63	4900930	Apiary Pest Control Development	3.00			105,000	105,000			105,000	3.00			105,000	105,000		105,000	63
-03	4300330	Increase Contracted Services - Division				103,000	103,000			103,000				103,000	103,000		103,000	100
64	4901040	Of Consumer Services								0							0	64
		Transfer General Revenue Funding To																
		Agricultural Emergency Eradication Trust																
65	4901065	Fund		10,500,000	10,500,000					10,500,000		10,500,000	10,500,000				10,500,000	65
		Increase Funding For Marketing And																
66	4901075	Promotional Campaigns				420,000	420,000			420,000				420,000	420,000		420,000	66
		Increase Funding For Seafood And																
		Aquaculture Promotions-Saltwater																
67		Products Promotion Trust Fund				500,000	500,000			500,000				500,000	500,000		500,000	
68		Basford Farms Settlement		47.040						0		47.040					0	68
69		Southern States Energy Board		47,212				2 505 450	2 505 450	47,212		47,212				2 505 450	47,212	
70 71		Child Nutrition Programs						2,585,459 1,760,177	2,585,459	2,585,459 1,760,177						2,585,459 1,760,177	2,585,459 1,760,177	70 71
72	4901800	Florida Oyster Fishery Disaster Relief Viticulture Program				100,000	100,000	1,/60,1//	1,760,177	1,760,177				100,000	100,000	1,760,177	1,760,177	72
/2	4901620	Office Of Agricultural Water Policy				100,000	100,000			100,000				100,000	100,000		100,000	1/2
		Agricultural Water Supply Planning And																
73	4901900	Conservation Program	2.00	1,714,085	1,574,406					1,714,085							0	73
<u> </u>	1301300	Office Of Agricultural Water Policy	2.00	1,714,003	1,574,400					1,714,003							<u> </u>	,,,
		Springs Protection And Water																
74	4902000	Conservation Initiative		5,000,000	5,000,000					5,000,000		1,500,000	1,500,000				1,500,000	74
		Agricultural Best Management Practices																
75	4902810	Development And Implementation				4,000,000	3,200,000			4,000,000				4,000,000	3,200,000		4,000,000	75
		Northern Everglades And Estuaries																
76		Protection Areas				3,000,000	3,000,000			3,000,000				3,000,000	3,000,000		3,000,000	
77		Hybrids Wetlands	1.00	1,569,956	1,500,000					1,569,956							0	
78	4904007	Support For Food Bank		1,250,000	1,250,000					1,250,000		1,075,000	1,075,000				1,075,000	78
70	4004020	Kingdom Harvest Community Food And				25.000	25 000			25.000				25 000	25.000		25.000	70
79 80		Outreach Center Citrus Health Response Program				25,000 1,519,771	25,000 1,519,771	5,706,038	5,706,038	25,000 7,225,809				25,000 1,519,771	25,000 1,519,771	5,706,038	25,000 7.225.809	79 80
80	4900000	Citius Health Response Program				1,319,771	1,319,771	3,700,036	3,700,036	7,223,609				1,313,771	1,319,771	3,700,038	7,223,603	80
		Agriculture Best Management Practices																
		Development And Implementation																
81	4907410	Partnership Agreements				1,400,000	1,400,000			1,400,000				1,400,000	1,400,000		1,400,000	81
		Marine Debris Cleanup/Aquatic Invasive					_, .00,030			_, .00,000				_,.00,000				
82	4907730	Program						150,000	150,000	150,000						150,000	150,000	82
83		Citrus Research				4,000,000	4,000,000			4,000,000				4,000,000	4,000,000		4,000,000	
		083715 - Code Corrections/Life Safety																
84	990C000	State Farmers' Market-Statewide				295,000	295,000			295,000				295,000	295,000		295,000	84
		080310 - Hybrid Wetlands Treatment																
85	990E000	Projects		9,000,000	9,000,000					9,000,000		1,000,000	1,000,000				1,000,000	85
1		083621 - Lake Okeechobee Agricultural																
86	990E000	Project		10,000,000	10,000,000					10,000,000							0	86

						Hau	ıse Offer #1							Senate Offe	#3			
						нос	ise Offer #1		NR Federal					Senate One	r #2			A
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		140021 - G/A - State Energy Projects																
87	990G000	ARRA 2009						2,232,000	2,232,000	2,232,000						2,232,000	2,232,000	87
		142333 - G/A - Energy Conservation						222.222	222 222	222 222						202.000	202 222	
88	990G000	Block Grant - ARRA 2009 145060 - Grants And Aids - Oyster						300,000	300,000	300,000						300,000	300,000	88
89	9906000	Processor Upgrades						768,060	768,060	768,060						768,060	768,060	89
105	330 d 000	146020 - G/A - Florida Agricultural						700,000	700,000	700,000						700,000	700,000	03
90	990G000			500,000	500,000					500,000	`	500,000	500,000				500,000	90
		146556 - Grants And Aids - U.S.																
91	990G000	Department Of Energy Projects						2,000,000	2,000,000	2,000,000						2,000,000	2,000,000	91
		082002 - Rural and Family Lands															_	
92	990L000	Protection Program 083275 - Mayo Building				7,500,000	7,500,000			7,500,000							0	92
93	00011000	Refurbishment/Repairs								0							0	93
93	3301V1000	083620 - Repair/Improve HVAC-Doyle								0							0	93
94	990M000			1,650,000	1,650,000					1,650,000				825,000	825,000		825,000	94
		083703 - Maintenance & Repair-State		, ,										,	,		,	
95	990M000	Farmers' Markets-Statewide				1,120,000	1,120,000			1,120,000				1,120,000	1,120,000		1,120,000	95
	00014000	083730 - Facility Renovations For						400 500	400 500	400 500						400 500	400 500	0.0
96	990101000	Biological Control Program-Statewide 083753 - Repair/Renovate Lab Complex-						480,500	480,500	480,500						480,500	480,500	96
97	990M000	Leon County		687,500	687,500					687,500				687,500	687,500		687,500	97
F	330111000	zeon douncy		007,500	007,500					007,500				007,000	007,500		007,500	
98	990S000	080002 - Minor Repairs/Improve-State				127,000	127,000			127,000				127,000	127,000		127,000	98
		083801 - Relocate/Repair Citrus																
99	990S000	Repository & Budwood Facility				2,000,000	2,000,000			2,000,000				2,000,000	2,000,000		2,000,000	99
400	0000000	083810 - Apiary Research & Extension								0		4 500 000	4 500 000				4 500 000	400
100	990S000	Laboratory								0		1,500,000	1,500,000				1,500,000	100
101	9905000	141280 - Aquaponic Expansion Project		150,000	150,000					150,000							0	101
102	990S000	145448 - Florida Horse Park		1,000,000	1,000,000					1,000,000	,	2,500,000	2,500,000				2,500,000	
		Sustainable Biosolids to Renewable		, ,						, ,								
102A	XXXXXX	Energy												250,000	250,000			102A
		145550 - Agricultural Promotion &																
103		Education Facilities GRIC & CONSUMER SVCS TOTAL	3,582.25	5,050,000 185,640,088	5,050,000 52,322,726	215,009,690	20 542 544	1,137,341,863	10 000 050	5,050,000 1,537,991,641	3,579.25	5,550,000 161,646,335	5,550,000 28,678,973	209,272,190	22 776 044	1,137,341,863	5,550,000	103 104
104	DEPT OF A	GRIC & CONSUMER SVCS TOTAL	3,582.25	185,640,088	52,322,726	215,009,690	38,513,541	1,137,341,863	18,889,959	1,537,991,641	3,5/9.25	161,646,335	28,678,973	209,272,190	32,776,041	1,137,341,863	1,508,010,388	104
106	DEPARTM	ENT OF CITRUS																106
107		Startup (Operating)	57.00			57,178,367		4,200,000		61,378,367	57.00			57,178,367		4,200,000	61,378,367	107
		Realignment Of Agency Spending																
1		Authority For Primary Data Center Billing																
108	160E470					(30,081)				(30,081)				(30,081)			(30,081)	108
		Realignment Of Agency Spending																
109	160E480	Authority For Primary Data Center Billing - Add				30,081				30,081				30,081			30,081	109
109	1000400	Prorated Trust Fund Amount For Fiscal				30,081				30,081				30,081			30,081	103
110	1607290	Year 2013-14 Salary Increase				4,390				4,390				4,390			4,390	110
		Other Personal Services Health				.,				.,220				.,230			.,,,,,,,	
111	1609500	Insurance				3,979				3,979				3,979			3,979	111

						Hou	ıse Offer #1							Senate Offe	r #2			
						1100	ise Offer #1		NR Federal					Jenate One	1 #2			1 1
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Estimated Expenditures Realignment -																
112	2001000					12,000				12,000				12,000			12,000	112
1,,,	2002000	Estimated Expenditures Realignment -				(42.000)				(42.000)				(42.000)			(42.000)	
113	2002000	Direct Billing For Administrative				(12,000)				(12,000)				(12,000)			(12,000)	113
114	2503080	~				24,767				24,767				24,767			24,767	114
114	2303060	Other Personal Services Health				24,707				24,707				24,707			24,707	114
115	2609500	Insurance Annualization				3,119				3,119				3,119			3,119	115
1	2005500	Increased Workload For Primary Data				3,113				3)223				3,113			3,113	
116	30010C0	Center To Support An Agency								0							0	116
		,																
117	33G0280	Reduce Vacant Positions Over 150 Days								0								117
		Management Reduction Of																
		Administrative Expenses Not Related To																
118	33G0570	A Specific Program				(550,000)				(550,000)				(550,000)			(550,000)	118
440	221/04/00	Reduction Of Paid Advertising /				(4.400.000)				(4.400.000)				(4.400.000)			(4.400.000)	
119	3370100	Promotions				(4,100,000)				(4,100,000)				(4,100,000)			(4,100,000)	119
120	33//03/00	Reduction Of Citrus Research Programs				(4,500,000)				(4,500,000)				(4,500,000)			(4,500,000)	120
121		Vacant Position Reductions				(4,300,000)				(4,300,000)				(4,300,000)			(4,300,000)	121
122		Program Reductions				(300.000)				(300,000)				(300.000)			(300,000)	122
123		Vacant Position Reductions	(2.00)			(124,601)				(124,601)	(2.00)			(124,601)			(124,601)	123
		Public Relations And Retail Sales				(),,,,,,				() / /	, , , ,			<u> </u>			(, , , , , , , , , , , , , , , , , , ,	
124	4400010	Movement								0							0	124
125	4400020	Economic And Market Research Data		500,000	500,000					500,000		500,000	500,000				500,000	125
126	DEPT OF C	ITRUS TOTAL	55.00	500,000	500,000	47,640,021	0	4,200,000	0	52,340,021	55.00	500,000	500,000	47,640,021	0	4,200,000	52,340,021	126
127																		127
128		NVIRONMENTAL PROTECTION																128
129		Startup (Operating)	3,118.00	39,045,883		359,222,913		38,073,390		436,342,186	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186	129
130	1100002	Startup (Debt Service/Other) Prorated Trust Fund Amount For Fiscal				218,808,822				218,808,822				218,808,822			218,808,822	130
131	1607290	Year 2013-14 Salary Increase				235,410		23,541		258,951				235,410		23,541	258,951	131
131	1007230	Other Personal Services Health				233,410		23,341		230,331				233,410		23,341	230,331	131
132	1609500	Insurance				929,906		229,282		1,159,188				929,906		229,282	1,159,188	132
		Merge Land Administration And Land				,		,						· ·		,	, i	
		Management Into New Budget Entity -																
133	1800220	State Lands - Deduct	(102.00)			(46,834,258)				(46,834,258)	(102.00)			(46,834,258)			(46,834,258)	133
		Merge Land Administration And Land																
1		Management Into New Budget Entity -																l l
134	1800230	State Lands - Add	102.00			46,834,258				46,834,258	102.00			46,834,258			46,834,258	134
135	1000340	Transfer Cabinet Affairs To Division Of	(3.00)			(220.242)				(230.342)	(3.00)			(230.342)			(220.242)	,,,
135	1800240	State Lands - Deduct Transfer Cabinet Affairs To Division Of	(3.00)			(230,342)				(230,342)	(3.00)			(230,342)			(230,342)	135
136	1800250	State Lands - Add	3.00			230,342				230,342	3.00			230,342			230,342	136
130	1300230	Create The New Office Of Operations -	3.00			230,342				230,342	3.00			230,342			230,342	130
137	1800260		(67.00)			(7,191,722)				(7,191,722)	(67.00)			(7,191,722)			(7,191,722)	137
		Create The New Office Of Operations -				, , , , , , , , , , , , , , , ,				, , - , -,	, , , , , , ,			, , , , , , , , , , , , , , , , , , , ,				
138	1800270	Add	67.00			7,191,722				7,191,722	67.00			7,191,722			7,191,722	138
		Transfer From Regulatory Districts To																
		Water Science And Laboratory Services -																
139	1800510	Deduct	(23.00)	(568,459)		(531,646)		(218,364)		(1,318,469)	(23.00)	(568,459)		(531,646)		(218,364)	(1,318,469)	139

						Hou	use Offer #1							Senate Offe	r #2			
						1100	13C OHE! #1		NR Federal					Jenate One	. ,,_			1 1
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Transfer From Regulatory Districts To																
		Water Science And Laboratory Services -																
140	1800520	Add	23.00	568,459		592,452		157,558		1,318,469	23.00	568,459		592,452		157,558	1,318,469	140
		Transfer From Emergency Response To																
141	1800530	District Waste Control - Deduct	(18.00)			(1,298,668)				(1,298,668)	(18.00)			(1,298,668)			(1,298,668)	141
		Transfer From Emergency Response To																
142	1800540	District Waste Control - Add	18.00			1,298,668				1,298,668	18.00			1,298,668			1,298,668	142
		Transfer From Division Of Water																
		Resource Management To District Water																
440	4000550	Resource Protection And Restoration -	(40.00)			(557.424)				(557.424)	(40.00)			(557.424)			(557.404)	4
143	1800550	Transfer From Division Of Water	(10.00)			(557,431)				(557,431)	(10.00)			(557,431)			(557,431)	143
		Resource Management To District Water																
		Resource Protection And Restoration -																
144	1800560		10.00			557,431				557,431	10.00			557,431			557,431	144
1	1000300	Transfer The Office Of	10.00			337,431				337,431	10.00			337,431			337,431	
		Intergovernmental Programs To Water																
		Policy And Coastal And Aquatic Managed																
145	1800600	Areas - Deduct	(10.00)			(209,396)		(776,028)		(985,424)	(10.00)			(209,396)		(776,028)	(985,424)	145
		Transfer The Office Of																
		Intergovernmental Programs To Water																4
		Policy And Coastal And Aquatic Managed																4
146	1800610	Areas - Add	10.00			224,851		760,573		985,424	10.00			224,851		760,573	985,424	146
		Transfer From Water Resource																
		Management To Office Of Coastal And	(4.00)					(400.440)		(400 440)	(4.00)					(400,440)	(400 440)	l l
147	1800700	Aquatic Managed Areas - Deduct Transfer From Water Resource	(1.00)					(133,442)		(133,442)	(1.00)					(133,442)	(133,442)	147
		Management To Office Of Coastal And																
148	1900710	Aquatic Managed Areas - Add	1.00			133,442				133,442	1.00			133,442			133,442	1/18
140	1000710	Adjustments For Minimal Appropriations	1.00			155,442				155,442	1.00			155,442			155,442	140
149	2000001	- Deduct		(331)		(5.969)		(1.951)		(8.251)		(331)		(5.969)		(1.951)	(8.251)	149
		Adjustments For Minimal Appropriations		(2.2.)		(-//		()== /		(-, -,		()		(2/2 22/		()== /	(=/ = /	
150	2000002	- Add		331		5,969		1,951		8,251		331		5,969		1,951	8,251	150
		Realign Budget Between Categories In																
151	2000260	The Division Of State Lands - Deduct				(75,000)				(75,000)				(75,000)			(75,000)	151
		Realign Budget Between Categories In																
152	2000270	The Division Of State Lands - Add				75,000				75,000				75,000			75,000	152
1		Realign Categories For Increase In Tag																
1,	2000200	Fee Distribution - Air Resources				(200.000)				(200.000)				(200.000)			(222.252)	1,55
153	2000380	Management - Deduct Realign Categories For Increase In Tag				(380,000)				(380,000)				(380,000)			(380,000)	153
1		Fee Distribution - Air Resources																
154	2000390	Management - Add				380,000				380,000				380,000			380,000	154
134	2000330	Transfer Funding For Springs Restoration				380,000				380,000				380,000			360,000	154
1		From Water Resource Management To																
1		Water Science And Laboratory Services -																
155	2000540	•		(10,000,000)						(10,000,000)		(10,000,000)					(10,000,000)	155
		Transfer Funding For Springs Restoration															,	
		From Water Resource Management To																
		Water Science And Laboratory Services -																
156	2000550	Add		10,000,000						10,000,000		10,000,000					10,000,000	156

						Hou	use Offer #1							Senate Offe	ar #2			
						1100	use Offer #1		NR Federal						π2			A
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Transfer From South District To																
		Executive Direction And Support																
157	2000560	Services - Deduct	(1.00)			(344)		(65,473)		(65,817)	(1.00)			(344)		(65,473)	(65,817)) 157
		Transfer From South District To																
		Executive Direction And Support																
158	2000570	Services - Add	1.00			65,817				65,817	1.00			65,817			65,817	158
		Realign Special Categories To Other				,,								,			,	
159	2000580	Categories - Various Programs - Deduct				(820,705)		(12,549)		(833,254)				(820,705)		(12,549)	(833,254)) 159
450	2000500	Realign Special Categories To Other				020 705		42.540		022.254				020 705		42.540	022.254	450
160	2000590	Categories - Various Programs - Add Realign Other Personal Services To				820,705		12,549		833,254				820,705		12,549	833,254	160
		Salaries And Benefits - Regulatory																
161		Programs - Deduct				(155,555)		(480.149)		(635,704)				(155,555)		(480.149)	(635,704)	161
101	200000	Realign Other Personal Services To				(133,333)		(400,149)		(055,704)				(133,333)		(400,149)	(033,704)	101
		Salaries And Benefits - Regulatory																4
162		Programs - Add				568,199		67,505		635,704				568,199		67,505	635,704	162
						,		, , , , , ,		,				, , , , ,		,		
		Realign Other Personal Services Between																
163	2000620	Budget Entities And Categories - Deduct				(80,288)		(326,247)		(406,535)				(80,288)		(326,247)	(406,535)	163
		Realign Other Personal Services Between																
164	2000630	Budget Entities And Categories - Add				80,288		326,247		406,535				80,288		326,247	406,535	164
		Realign Water Management District																
165	2000660	Operating Budget - Deduct				(647,000)				(647,000)				(647,000)			(647,000)) 165
		Realign Water Management District				647.000				5.4T 000							c.= 000	
166 167		Operating Budget - Add				647,000 (198,721)				647,000				647,000			647,000	166) 167
167		Realign Rent - Deduct Realign Rent - Add				198,721				(198,721) 198,721				(198,721) 198,721			(198,721) 198,721	•
100	2000720	Realign Budget For Information				198,721				196,721				196,721			196,721	100
169	2002400	Technology Services - Deduct				(379,138)		(211,000)		(590,138)				(379,138)		(211,000)	(590,138)	169
103	2002400	Realign Budget For Information				(373,130)		(211,000)		(550,150)				(373,130)		(211,000)	(550,150)	103
170	20025C0	Technology Services - Add				590,138				590,138				590,138			590,138	170
	2002500	Direct Billing For Administrative				330,130				330,130				330,230			330,130	
171	2503080	_				347,769				347,769				347,769			347,769	171
		Other Personal Services Health																
172	2609500	Insurance Annualization				728,841		179,708		908,549				728,841		179,708	908,549	172
		Convert Other Personal Services																
		Positions To Full Time Equivalent (FTE) -																
		Coastal And Aquatic Managed Areas -																
173	3D00100					(99,685)		(104,154)		(203,839)				(99,685)		(104,154)	(203,839)	173
		Convert Other Personal Services																
		Positions To Full Time Equivalent (FTE) -																
1		Coastal And Aquatic Managed Areas -	4.00			20.66=		104.454		202.020	4.00			00.65		404.45	202.022	
174	3D00110	Add Transfer Staff From The Districts To Air	4.00			99,685		104,154		203,839	4.00			99,685		104,154	203,839	1/4
175	2000120	Resources Management - Deduct	(12.00)			(714,179)				(714,179)	(12.00)			(714,179)			(714,179)) 175
1/3	3000120	Transfer Staff From The Districts To Air	(12.00)			(714,179)				(714,179)	(12.00)			(714,179)			(714,179)	1/3
176	3D00130	Resources Management - Add	12.00			714,179				714,179	12.00			714,179			714,179	176
1/0	3000130	nesources Management - Aud	12.00			/14,1/3				/14,1/3	12.00			/14,1/9			/14,1/3	1/0

1 -						Uo	use Offer #1							Senate Offe	r #2			
						ПО	ase Offer #1	T T	NR Federal					Jenate One	1 #2	1		A I
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Convert Other Personal Services (OPS)																
1 /		Staff To Full Time Equivalents (FTE) -																
177	3D00140	Regulatory Programs - Deduct	(20.00)	(144,490)		(1,007,992)		(228,842)		(1,381,324)	(20.00)	(144,490)		(1,007,992)		(228,842)	(1,381,324)	177
		Convert Other Personal Services (OPS)																
1 /		Staff To Full Time Equivalents (FTE) -																
178	3D00150	Regulatory Programs - Add	20.00			802,918		578,406		1,381,324	20.00			802,918		578,406	1,381,324	178
179	200120	Reduce Federal Grant Budget Authority						(33,211)		(33,211)						(33,211)	(33,211)	179
		Vacant Position Reductions	(42.00)	(310,021)		(1.316.656)		(237.006)		(1.863.683)	(42.00)	(310.021)		(1,316,656)		(237,006)	(1.863.683)	180
180	3371020	Reduce Transfer To Fish And Wildlife	(42.00)	(310,021)		(1,310,030)		(237,000)		(1,803,083)	(42.00)	(310,021)		(1,310,030)		(237,006)	(1,003,003)	100
1 /		Conservation Commission To Support																
181	20//1220	Marine Patrol				(250,000)				(250,000)				(250,000)			(250,000)	181
		Real Estate Initiative Savings		(130,678)		(799,781)		(164,387)		(1.094.846)		(130,678)		(799,781)		(164,387)	(1.094.846)	182
		Reduce Inspector General'S Office		(130,078)		(6.382)		(104,387)		(6.382)		(130,078)		(6.382)		(104,387)	(6.382)	183
100	,500050	Reduce The National Pollution Discharge				(0,302)				(0,302)				(0,382)			(0,382)	133
1 /		Elimination System In Water Resource																
184	300120	Management				(521,000)				(521,000)				(521,000)			(521,000)	184
	,500120	Reduced Workload For A Primary Data				(321)333)				(321)333)				(522)555)			(321)333)	
185	3011C0	Center To Support An Agency				(126,604)				(126,604)				(126,604)			(126,604)	185
		Reduce District Regulatory Offices		(12,468)		(42,595)				(55,063)		(12,468)		(42,595)			(55,063)	186
		Efficiency Reductions - Administrative		, , , , ,		()/				(//		, , , , ,		(//			(,	
187	3301110	Services				(15,000)				(15,000)	*			(15,000)			(15,000)	187
		Reduce Payment In Lieu Of Taxes (PILT) -								`				` ′ ′			` ' '	
188	302410	State Lands				(200,000)				(200,000)				(200,000)			(200,000)	188
		Reduce Statewide Numeric Nutrient																
1 /		Criteria Monitoring Network -																
1 /		Environmental Assessment And																
189	302800	Restoration								0							0	189
1 /		Reduce Other Personal Services - Air																
190	3305600	Resources Management				(450,000)				(450,000)				(450,000)			(450,000)	190
1 /		Reduce Other Personal Services (Ops) -																
		Regulatory Programs				(482,468)		(407,484)		(889,952)				(482,468)		(407,484)	(889,952)	/
192	3330020	Administrative Efficiencies				(600)				(600)				(600)			(600)) 192
1 /																		
400		Transfer Budget Authority From General		(50.407)						(50.407)		(50.407)					(50.407)	400
193	3400030	Revenue To Administrative Trust Fund Transfer Budget Authority To		(59,107)						(59,107)		(59,107)					(59,107)	193
1 /		Administrative Trust Fund From General																
194	3400040					59,107				59,107				59,107			59,107	194
194	3400040	Fund Shift From Permit Fee Trust Fund				59,107				59,107				59,107			59,107	194
		To Ecosystems Management And																
195	3400220	Restoration Trust Fund - Deduct				(337,245)				(337,245)				(337,245)			(337,245)	195
-33	7-100220	Fund Shift From Permit Fee Trust Fund				(337,243)				(337,243)				(337,243)			(337,243)	100
1 /		To Ecosystems Management And																
196	3400230	Restoration Trust Fund - Add				337,245				337,245				337,245			337,245	196
						33.,2.13				207,2.3				30.,243			337,243	
		Fund Shift From Environmental																
		Laboratory Trust Fund To Water Quality																
197	3400250	Assurance Trust Fund - Deduct	(8.00)			(585,009)				(585,009)	(8.00)			(585,009)			(585,009)) 197

						Hou	use Offer #1							Senate Offe	r #2			
						1100	250 01101 1/12		NR Federal					Schate One				
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Fund Shift From Environmental																
		Laboratory Trust Fund To Water Quality	0.00								0.00							
198	3400260	Assurance Trust Fund - Add Fund Shift And Realign Budget Within	8.00			585,009				585,009	8.00			585,009			585,009	198
199	3400810	Entities - Deduct				(269,633)		(339,291)		(608,924)				(269,633)		(339,291)	(608,924)	199
	- 100020	Fund Shift And Realign Budget Within				(===)===)		(000)=0=)		(000)01.1				(===)===)		(000)=0=/	(000)01.	
200	3400820	Entities - Add				428,924		180,000		608,924				428,924		180,000	608,924	200
		Tanantan Amananistiana Faran Canani																
201	2401140	Transfer Appropriations From General Revenue To Land Acquisition Trust Fund		(76,373)						(76,373)		(76,373)					(76,373)	201
201	3401140	Transfer Appropriations To Land		(70,373)						(70,373)		(70,373)					(70,373)	201
		Acquisition Trust Fund From General																4
202	3401150	Revenue				76,373				76,373				76,373			76,373	202
		Florida State Owned Lands And Docards																
		Florida State Owned Lands And Records Information System (FLSOLARIS) -																
203	36106C0	System Sustainment And Maintenance				185,000				185,000				185,000			185,000	203
		Board Of Trustees Land Document				,				,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
204	36204C0	System Technology Refresh Project				1,200,000	1,200,000			1,200,000				1,200,000	1,200,000		1,200,000	204
		Reallocate Solid Waste Management																
		Trust Fund Aid To Local Government G/A Operation Clean Sweep To Transfer To																
205	4200510	Dept Of Agriculture				100,000	100,000			100,000				100,000	100,000		100,000	205
		Increase Solid Waste Mgt Transfer for				200,000									200,000			
205A		Mosquito Control & Biosolids				130,000	130,000			130,000				380,000	380,000		380,000	205A
		Convert Other Personal Services Positions To Full Time Equivalents -																
		Water Science And Laboratory Services -																
206	4301500					(316,434)		(329,728)		(646,162)	,			(316,434)		(329,728)	(646,162)	206
		Convert Other Personal Services				` ' '								<u> </u>			, , , ,	
		Positions To Full Time Equivalents -																
207	4204540	Water Science And Laboratory Services -	12.00			21.6 42.4		220 720		646 462	12.00			24.6.42.4		220 720	646 162	207
207	4301510	Convert Other Personal Services	13.00			316,434		329,728		646,162	13.00			316,434		329,728	646,162	207
		Positions To Full Time Equivalents -																
		Water Policy And Ecosystems																4 1
208	4301520	Restoration - Deduct						(116,231)		(116,231)						(116,231)	(116,231)	208
		Convert Other Personal Services Positions To Full Time Equivalents -																4 1
		Water Policy And Ecosystems																
209	4301530	Restoration - Add	2.00					116,231		116,231	2.00					116,231	116,231	209
								Í		Ĺ						Í	,	
	4500010	Evaluation Of Surface Runoff And Road		F00 005	F00 000					F00 00-		F00 00-	F.C				F00.005	24.5
210		Dust As Sources Of Water Pollution Increased Contracted Services		500,000 2,000,000	500,000 2,000,000					500,000 2,000,000		500,000 250,000	500,000 250,000				500,000 250,000	210 211
-11	1300020	Transfer Springs Funding From		2,000,000	2,000,000					2,000,000		230,000	230,000				230,000	
		Operating Appropriation Category To																
		Fixed Capital Outlay Appropriation																
212	4500150	<u> </u>		(10,000,000)						(10,000,000)		(10,000,000)					(10,000,000)	212
213	4500160	Transfer To Save Our Everglades Trust Fund								0		36,300,000	36,300,000				36,300,000	213
213	+200100	i unu								U		30,300,000	30,300,000				30,300,000	213

						U a ·	use Offer #1							Senate Offe	r #2			
						HOL	ise Offer #1		NR Federal					Senate Offe	r #2	1		A I
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Statewide Numeric Nutrient Criteria																
214	4500210	Monitoring Network								0							0	214
		Increase Operational Funds For Water																
215	4500400	Management Districts				5,000,000				5,000,000				5,000,000			5,000,000	215
		Funding Adjustments For Management																
		Of Conservation And Recreation Lands								2 222 = 42								
216	5300470	Indian River Lagoon And Lake				2,983,513				2,983,513				5,967,026			5,967,026	216
217	CD10010	Okeechobee Basin								0		42.760.525	12 410 525				12 700 525	217
21/	6D10010	Increase Distribution To Monroe County								U		13,769,525	13,419,525				13,769,525	21/
218	6100170	For Surcharge Fees				100,000				100,000				100,000			100,000	218
219		Ecotourism Initiative				250,000				250,000				250,000			250,000	
	7300720	Water Flow Study with University of				250,000				230,000				230,000			250,000	
219A	XXXXXX	Florida Water Institute								0		250,000	250,000				250,000	219A
		City of Destin feasibility study for										32,220	33,223					
219B	XXXXXX	Aquatic Nature Park				50,000	50,000			50,000				50,000	50,000		50,000	219B
		087510 - Debt Service - Water																
220	990D000	Management Districts				13,397,150				13,397,150				13,397,150			13,397,150	220
221	990D000	089070 - Debt Service				154,752,250				154,752,250				154,752,250			154,752,250	221
		089070 - Transfer To New Budget																
222	990J100	Structure				(154,752,250)				(154,752,250)				(154,752,250)			(154,752,250)) 222
223		089081 - Debt Service New Issues				4,270,000				4,270,000							0	
224	990E000	080005 - St. Andrews State Park								0				2,220,000	2,220,000		2,220,000	224
l		080524 - Dry Cleaning Solvent																
225	990E000	Contaminated Site Cleanup				6,500,000	6,500,000			6,500,000				6,500,000	6,500,000		6,500,000	225
226	0005000	080889 - Non-Mandatory Land				4 200 000	4 200 000			4 200 000				4 200 000	4 200 000		4 200 000	226
226	9905000	Reclamation Projects 087101 - Stallion Hammock Habitat				4,200,000	4,200,000			4,200,000				4,200,000	4,200,000		4,200,000	226
227	9905000	Restoration Project				2,277,174	2,277,174			2,277,174				2,277,174	2,277,174		2,277,174	227
	JJ0E000	087125 - Restore Act - Deepwater				2,211,114	2,277,174			2,277,174				2,277,174	2,211,114		2,277,174	
228	990F000	Horizon Oil Spill						500,000	500,000	500,000						500,000	500,000	228
	3302000	·						300,000	300,000	300,000						300,000	300,000	
		087126 - National Fish and Wildlife					=00.000			=00.000				=00.000	=00.000		=00.000	
229	990E000	Foundation - Deepwater Horizon Oil Spill				500,000	500,000			500,000				500,000	500,000		500,000	229
220	0005000	007777 Calid Master Landfill Classics								0							0	220
230		087777 - Solid Waste Landfill Closures 087870 - Springs Restoration		45,000,000	35,000,000					45,000,000		22,800,000	12,800,000				22.800.000	200
232		087889 - Petroleum Tanks Cleanup		45,000,000	35,000,000	110,000,000	110,000,000			110,000,000		22,800,000	12,800,000	110,000,000	110,000,000		110,000,000	
232	J30E000	088502 - Hazardous Waste				110,000,000	110,000,000			110,000,000				110,000,000	110,000,000		110,000,000	232
233	990E000	Contaminated Site Cleanup				4,000,000	4,000,000			4,000,000				4.000.000	4,000,000		4,000,000	233
234		088964 - Total Max Daily Loads				9,385,000	9,385,000			9,385,000				9,385,000	9,385,000		9,385,000	
235	990E000	140047 - G/A - Water Projects		56.599.224	56,599,224	3,303,000	3,303,000			56,599,224		73.920.684	73,920,684	3,303,000	3,303,000		73,920,684	
		140076 - G/A-NPS Management Planning		,,	22,233,224					22,233,224		. 2,2 20,004	. 2,2 20,00 +				. 2,320,004	
236	990E000					5,000,000	5,000,000	12,000,000	12,000,000	17,000,000				5,000,000	5,000,000	12,000,000	17,000,000	236
237		140122 - Clean Marina				300,000	300,000	1,500,000	1,500,000	1,800,000				300,000	300,000	1,500,000	1,800,000	
238		140126 - Beach Projects - Statewide		16,417,412	16,417,412	15,538,733	15,538,733			31,956,145		27,400,000	27,400,000	19,675,471	19,675,471		47,075,471	
		140129 - Drinking Water Facility																
239	990E000	Construction		5,137,200	5,137,200			72,057,609	72,057,609	77,194,809		5,137,200	5,137,200			72,057,609	77,194,809	239
		140131 - Wastewater Treatment Facility																
240		Construction		8,378,080	8,378,080			153,180,053	153,180,053	161,558,133		8,378,080	8,378,080			153,180,053	161,558,133	
241	990E000	140134 - Solid Waste Management				3,000,000	3,000,000			3,000,000				3,000,000	3,000,000		3,000,000	241

						Шог	use Offer #1							Senate Offe	r #2			
						ПО	use Offer #1		NR Federal					Senate One	1 #2			A I
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
242	990E000	141117 - Everglades Restoration		27,000,000	27,000,000	26,000,000	26,000,000			53,000,000							0	242
		141120 - Indian River Lagoon/Lake																
243	990E000	Okeechobee Projects								0		15,075,000	15,075,000	67,000,000	67,000,000		82,075,000	243
244	0005000	141121 - Grants and Aids - Florida Keys				F0 000 000	50,000,000			F0 000 000							0	
244	990E000	Wastewater Treatment Plan				50,000,000	50,000,000			50,000,000							0	244
245	990E000	141122 - C-51 Reservoir Implementation				500,000	500,000			500,000				500,000	500,000		500,000	245
		143276 - Small County Wastewater																
246	990E000	Treatment Grants						21,000,000	21,000,000	21,000,000						21,000,000	21,000,000	246
247	990E000	145555 - Eau Gallie River Muck Removal -		10 000 000	10 000 000					10 000 000							0	247
247	9900000	140001 - Federal Land and Water		10,000,000	10,000,000					10,000,000							U	247
248	9906000	Conservation Fund Grants						4.000.000	4.000.000	4.000.000						4.000.000	4.000.000	248
	3300000	140002 - Florida Recreation						4,000,000	4,000,000	4,000,000						4,000,000	4,000,000	1240
249	990G000	Development Assistance Grants		4,079,820	4,079,820					4,079,820				2,479,820	2,479,820		2,479,820	249
		140061 - Florida Coastal Zone															· · · · ·	
250	990G000	Management Program						958,000	958,000	958,000						958,000	958,000	250
		140185 - National Recreational Trail																
	990G000							5,000,000	5,000,000	5,000,000						5,000,000	5,000,000	
252		140694 - Local Parks						F 000 000	F 000 000	0				750,000	750,000	F 000 000	750,000	
253	990L000	083045 - Land Acquisition						5,000,000	5,000,000	5,000,000						5,000,000	5,000,000	253
		084108 - Land Acquisition,																
		Environmentally Endangered,																
254	990L000	Unique/Irreplaceable Lands - Statewide		5,000,000	5,000,000	57,500,000	57,500,000			62,500,000				40,000,000	40,000,000		40,000,000	254
255	00084000	080039 - State Park Facility		100.000	100.000	10 000 000	10 000 000			10 100 000				15 000 000	15 000 000		15 000 000	255
255	990101000	Improvement 083643 - Maintenance, Repairs, and		100,000	100,000	10,000,000	10,000,000			10,100,000				15,000,000	15,000,000		15,000,000	255
256	990M000	Construction - Statewide				590,000	590,000			590,000				590,000	590,000		590,000	256
257	990M000	087102 - Weeki Wachee Springs St Park								0				750,000	750,000		750,000	257
		087937 - Partnership in Parks State																
258	990M000	088130 - Remove Access Barriers -								0								258
259	990M000	Statewide				4,000,000	4,000,000			4,000,000				4,000,000	4,000,000		4,000,000	259
260	990M000	088137 - Grants & Donations Spending Authority				2,000,000	2,000,000	4,000,000	4,000,000	6,000,000				2,000,000	2,000,000	4,000,000	6,000,000	260
261		NVIRONMENTAL PROTECTION TOTAL	3,095.00	208,524,482	170,211,736		312,770,907	316,150,948		1,440,683,092	3,095.00	232,093,235	193,430,489	903,807,733		316,150,948		
262																		262
263		LDLIFE CONSERVATION COMMISSION																263
264	1100001	Startup (Operating)	2,112.50	26,626,559		201,515,340		72,214,828		300,356,727	2,112.50	26,626,559		201,515,340		72,214,828	300,356,727	264
		Realignment Of Agency Spending																
1	4.605.476	Authority For Primary Data Center Billing				(6 =00)				(6.700)				(6 =00)			/c =00	255
265	160E470	- Deduct Realignment Of Agency Spending				(6,798)				(6,798)				(6,798)			(6,798)	265
		Authority For Primary Data Center Billing																
266	160E480	- Add				6,798				6,798				6,798			6,798	266
		Continuation Of Five Percent Transfer																
267	160F310	#14-04 To Cover A Salary Shortfall - Add Back						250,000		250,000						250,000	250,000	267

						Hou	use Offer #1							Senate Offe	ar #2			
						1100	JSC OTTET #1		NR Federal					Jenate One	π2			
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Continuation Of Five Percent Transfer																
		#14-04 To Cover A Salary Shortfall - Back																
268	160F320	Out						(250,000)		(250,000)						(250,000)	(250,000)	268
		Continuation Of Budget Amendment #14-																
269	1603900	15 Gulf Coast Restoration				1,742,253				1,742,253				1,742,253			1,742,253	269
		Continuation Of Budget Amendment #14-																
		14 For An Increase In Federal Grant																
270	1604900							1,400,000		1,400,000						1,400,000	1,400,000	270
		Continuation Of Budget Amendment #14-																
		03 To Cover Costs Associated With The																
271	1606200	Deepwater Horizon Oil Spill				174,400				174,400				174,400			174,400	271
		Prorated Trust Fund Amount For Fiscal																
272	1607290	Year 2013-14 Salary Increase				130,336		26,406		156,742				130,336		26,406	156,742	272
	4.500=00	Other Personal Services Health				4 400 ==0				4 2 4 2 4 2 2								
273	1609500	Transfer One Full Time Equivalent (FTE)		136,414		1,106,776				1,243,190		136,414		1,106,776			1,243,190	273
		From The Office Of Executive Direction																
		To The Fish And Wildlife Research																
274	1000000	Institute - Back Out	(1.00)			(61.722)				(61,733)	(1.00)			(61.722)			(61.722)	274
2/4	1800800	Transfer One Full Time Equivalent (FTE)	(1.00)			(61,733)				(61,733)	(1.00)			(61,733)			(61,733)	2/4
		From The Office Of Executive Direction																4
		To The Fish And Wildlife Research																
275	1001000	Institute - Add Back	1.00			61,733				61,733	1.00			61,733			61,733	275
2/3	1001000	Transfer Salary And Rate From Law	1.00			01,733				01,755	1.00			01,733			01,733	2/3
		Enforcement To Marine Fisheries																4
276	1802400	Management - Back Out				(53,339)				(53,339)				(53,339)			(53,339)	276
270	1002/100	Transfer Salary And Rate From Law				(55,555)				(55,555)				(55,555)			(55,555)	270
		Enforcement To Marine Fisheries																4
277	1805A00	Management - Add Back				53,339				53,339				53,339			53,339	277
	1003/100	Transfer Three Full Time Equivalent (FTE)				33,333				33,333				55,555			33,333	
		From Fish And Wildlfe Research Institute																
		To Marine Fisheries Management - Add																
278	1805500		3.00			130,538				130,538	3.00			130,538			130,538	278
		Transfer Three Full Time Equivalent (FTE)				,				ŕ				,			,	
1		From Fish And Wildlfe Research Institute																
1		To Marine Fisheries Management - Back																
279	1806500	Out	(3.00)			(39,164)		(91,374)		(130,538)	(3.00)			(39,164)		(91,374)	(130,538)	279
		Adjustments For Minimal Appropriations																
280	2000001	- Deduct				(1,412)				(1,412)				(1,412)			(1,412)	280
		Adjustments For Minimal Appropriations																
281	2000002	- Add				1,412				1,412				1,412			1,412	
282	2401500	Replacement Of Motor Vehicles								0							0	282
283	2402400	Additional Equipment - Motor Vehicles								0							0	283
		Replacement Equipment - Boats,																
284	2402500	Motors, And Trailers				1,750,000	1,750,000			1,750,000				1,750,000	1,750,000		1,750,000	284
1 _		Direct Billing For Administrative																1
285	2503080	Hearings				17,898				17,898				17,898			17,898	285
		Other Personal Services Health								05:								1
286	2609500	Insurance Annualization		106,919		867,471				974,390		106,919		867,471			974,390	286

						Hou	ıse Offer #1							Senate Offe	r #2			
						1100	130 01101 111		NR Federal					Schate One				A I
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		Increased Workload For Primary Data																
287		Center To Support An Agency								0							0	
288		Vacant Position Reductions								0							0	-00
289	330C200	Real Estate Initiative Savings				(18,738)				(18,738)				(18,738)			(18,738)	289
		Reduced Workload For A Primary Data																
290		Center To Support An Agency								0							0	
291		Implementation Of Cloud Computing				532,259	136,000			532,259				532,259	136,000		532,259	
292		Everglades Youth Conservation Camp				458,371				458,371				438,371			438,371	
293	4400500	Invasive Aquatic Plant Management				3,000,000				3,000,000				3,000,000			3,000,000	293
294	4402100	Florida Black Bear Conflict Assistance				745,850	125,700			745,850				745,850	125,700		745,850	294
295		Youth Hunting And Fishing Programs				243,000	150,000			243,000				243,000	150,000		243,000	
296		Deer Management Program				150,000	50,000			150,000				150,000	50,000		150,000	296
297		Deer Managment Study				,				0				,	,		0	297
298		Marine Habitat Restoration				300,000				300,000				300,000			300,000	298
299	4404200	Lake Restoration Projects				3,350,000				3,350,000				3,350,000			3,350,000	299
300	5002100	Lionfish - Outreach And Control				259,852	3,773			259,852				259,852	3,773		259,852	300
301	5002110	Lionfish Bounty		427,206	427,206					427,206		427,206	427,206				427,206	301
		Natural Resource Management And																
302	6303000	Public Recreation Programs				500,000				500,000				500,000			500,000	302
303		Manatee Rescue And Rehabilitation				400,000				400,000				400,000			400,000	
304	8104000	Wildlife Habitat Restoration Projects						2,000,000		2,000,000						2,000,000	2,000,000	304
																		4
		Natural Resource Damage Assessment -																
305	8105800	Deepwater Horizon Oil Spill				1,149,383	162,000			1,149,383				1,149,383	162,000		1,149,383	305
		Notice of Eight As disagrating to the control																4
		National Fish And Wildlife Foundation				0.000.450	450.000			0.000.450				0.000.460	450.000		0.000.450	
306		Projects - Deepwater Horizon Oil Spill		1 000 000	1 000 000	8,282,460	160,000 2.000.000			8,282,460		2 000 000	2 000 000	8,282,460	160,000		8,282,460	
307	990E000	080167 - Lake Apopka Restoration 085020 - Wildlife Management Area		1,000,000	1,000,000	2,000,000	2,000,000			3,000,000		2,000,000	2,000,000	2,000,000	2,000,000		4,000,000	307
308	0005000	Land Improvements				2,000,000	2,000,000			2,000,000				2,000,000	2,000,000		2,000,000	308
308	9900000	Land improvements				2,000,000	2,000,000			2,000,000				2,000,000	2,000,000		2,000,000	308
		083654 - Natural Resource Damage																
309	990E000	Restoration - Deepwater Horizon Oil Spill				9,899,592	9,899,592			9,899,592				9,899,592	9,899,592		9,899,592	309
		140004 - Grants & Aids - Artificial Fishing																
310	990E000	Reef Construction		1,133,332	1,133,332	300,000	300,000	500,000	500,000	1,933,332		1,133,332	1,133,332	300,000	300,000	500,000	1,933,332	310
		140270 - Grants & Aids - Florida Boating																
311	990G000	Improvement Program		155,000	155,000	1,842,600	1,842,600			1,997,600		155,000	155,000	1,842,600	1,842,600		1,997,600	311
		084350 - Everglades Youth Conservation																
312	990M000			450,000	450,000					450,000		225,000	225,000				225,000	312
		084360 - Ocala Youth Conservation																
	990M000			700,000	700,000					700,000		350,000	350,000				350,000	
314	9905000	082800 - Boating Infrastructure						3,300,000	3,300,000	3,300,000						3,300,000	3,300,000	314
1		084010 - Palm Beach County Public																
315	990S000	Recreational Shooting Park						3,200,000	3,200,000	3,200,000						3,200,000	3,200,000	315
1		1084120 - Indian River County Shooting																1 l
316	990S000							120,000	120,000	120,000						120,000	120,000	316
1		084190 - Fish & Wildlife Research																
317	9905000	Institute Wildlife Research Lab 084220 - North Florida Alligator Field				550,000	550,000			550,000				550,000	550,000		550,000	317
318	9908000					50,000	50,000			50,000				50,000	50,000		50,000	318
310	3303000	J				30,000	30,000			30,000				30,000	30,000		30,000	_ J_U

						Hou	use Offer #1							Senate Offe	r #2			
									NR Federal									
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
		085010 - Wildlife Management Area																
319	990S000	Storage Facility Construction				550,000	550,000			550,000				550,000	550,000		550,000	319
		083654 - Natural Resource Damage																
320		Restoration - Deepwater Horizon Oil Spill				3,248,340	3,248,340			3,248,340				3,248,340	3,248,340		3,248,340	320
		087660 - Construct District Office - Oleta																
321	990S000	River State Park - Phase II				80,000	80,000			80,000				80,000	80,000		80,000	321
322	FISH/WILE	DLIFE CONSERV COMMISSION TOTAL	2,112.50	30,735,430	3,865,538	247,268,817	23,058,005	82,669,860	7,120,000	360,674,107	2,112.50	31,160,430	4,290,538	247,248,817	23,058,005	82,669,860	361,079,107	322
323																		323
324	GRAND TO	TAL	8,844.75	425,400,000	226,900,000	1,425,926,190	374,342,453	1,540,362,671	305,205,621	3,391,688,861	8,841.75	425,400,000	226,900,000	1,407,968,761	357,691,511	1,540,362,671	3,373,481,432	324

FY 14/15 WA	FY 14/15 WATER PROJECT LIST		
City/ County/ Municipality	Water Project Title	House Offer #1	Senate Offer #1
Calhoun Alachua Miami-Dade	Altha Water System Archer Wastewater Collection, Treatment and Agriculture Reuse Project Aventura NE 29 Place Stormwater System Retrofits	\$200,000	\$ 200,000 \$ 1,000,000 \$ 425,000
Polk	Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment	\$500,000	
	Baseline Road Water Main Relocation Bay County Metered Water Improvements	\$1,000,000	~
ach ach	Bay County Road 388 Force Main Beile Glade NW Avenue H Storm Water Improvements	\$250,000	\$ 1,000,000
Calhoun Calhoun Lee	Blountstown River Park/Environmental Clean-Up Blountstown Wastewater Improvements and Expansion Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale	\$900,000	\$ /5,000 \$ 900,000 \$ 250,000
		\$100,000	
Miami-Dade	Cairo Lane - NW 135 Street to NW 127th Street Canal	\$500,000	
Lee	Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project		000'006 \$
	Cedar Key Water and Sewer District Water Treatment Plant Clearwater Sanitary Sewer Expansion Program	\$500,000	\$ 500,000
Brevard Broward	Cocoa Beach Coconut Creek Lift State Rehabilitation Project	\$400,000	
	Coconut Creek Sewer Manhole Rehabilitation Coconut Creek Sewer Pipe Rehabilitation Project		\$ 50,000
Miami-Dade Miami-Dade	Coral Gables Canal Coral Gables Comprehensive I&I Program	\$400,000	
Broward Pasco	Coral Springs Stormwater Improvement Dade City Hydrant and Valve Replacement	\$115,000	\$ 115,000 \$ 520,000
	Dade City Orange Valley Well	\$713,900	
Walton Volusia DeSoto	Defuniak Springs Water Main Replacement Deltona Brackish Water Test DeSoto County State Road 35 (US 17) Water System Extension	\$550,000	\$ 417,498 \$ 550,000 \$ 800,000
Miami-Dade	Doral Stormwater Improvements		↔
Santa Rosa Orange Indian River	East Milton Water Reclamation Facility Reclaimed Water East Orange County Quantity / Quality Upgrade EGRET Marsh Stormwater Park Harvest Screen Upgrade Emory Avenue Stormwater Pond	\$1,000,000 \$500,000 \$175,000 \$500,000	\$ 1,000,000 \$ 500,000 \$ 175,000
Escambia Miami-Dade Broward	Fannie/Campbell Road Waterline Improvements Florida City Farmers Market Alternative Water Supply Project Fort Lauderdale Dredding Maintenance		မာ မာ
Broward Walton	Fort Lauderdale Southeast Neighborhood Tidal Valve and Stormwater Upgrade Freeport Water System Upgrades and Expansions Freeport Water System 18 331 North flexin to Definite Springs System.		
	Frostproof Water System Interconnect Ft. Island Trail Sewer Expansion Ph1	\$700,000	1
Santa Rosa Pinellas Volusia	Gulf Breeze Pensacola Bay - Impaired Water Body Gulfport 49th Street Stormwater Retrofit Project Halifax River Subaqueous Sewer Force Main Project	\$500,000	\$ 425,000 \$ 500,000 \$ 1,000,000
Broward Hardee	Hallandale Beach Three Island Reuse Irrigation Hardee County Regional Wastewater Service Improvements - Phase 3A	\$240,000	\$ 240,000
Hardee	Hardee County Regional Wastewater Service Improvements - Phase 3B	\$250,000	\$ 250,000
Hardee	Hardee County Regional Wastewater Service Improvements - Phase 3C	\$250,000	\$ 250,000
Hendry	Hendry County Central County Water Control District Reservoir Levee Constructions		\$ 450,000
dgh	Hillsborough County Cypress Street Outfall Hosford Water Systems		φ (
Brevard Duval	Indian River Lagoon Oyster Restoration Project Jacksonville Alternative Water Supply Jake Toho Restoration Initiative	\$410,000 \$100,000 \$1,500,000	\$ 410,000 \$ 100,000 \$ 1,500,000
	Lake Worth Lagoon Initiative	\$700,000	€9 €
Volusia Volusia Broward	Lakeview Mobile Home Prark Stormwater Prump Lantern Park Stormwater Protection Lauderdale Lakes Canal System Conveyance and Water Quality Improvements	\$100,000	\$ 100,000
Broward	Phase IV Lauderhill Floridian Wells Installation Lee County Alico Road Phase II Force Main		\$ 300,000
Lee	Lee County Spanish Creek Restoration Leon County Septic to Sewer Project		\$ 100,000
Palm Beach Baker	Loxahatchee River Preservation Initiative Projects Macclenny Sewer System Replacement	\$500,000	
Orange Manatee	Malcolm Road Minimized Impact Project Manatee County Southwest Water Reclamation Facility Class V Recharge Well	\$350,000	\$ 350,000
Broward Jackson	Margate Sewer Piping Rehabilitation Project Marjanna Pennsylvania Avenue Water Main Marico Bosob Alkanate Mater Sunniv Project	\$665,000	\$ 100,000 \$ 665,000 \$ 1,592,309
Бау	Mexico beach Alielnate water Supply Frozen		1

FY 14/15 WA	14/15 WATER PROJECT LIST			
City/ County/	Modes Decided Title	House Offer #4	Senate	Offer
Miami-Dade	Miami (North) Gravity Sanitary Sewer Improvement	\$250,000	\$ 25(250,000
Miami-Dade Miami-Dade Miami-Dade Miami-Dade	Miami (West) Updates Aged Water System Miami Gardens Neighborhood Stormwater Swale Re-grading Project Miami Gardens NW 195/204 Stormwater Drainage Project Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2	\$10,000 \$75,000 \$275,000	\$ 250 \$ 10 \$ 75 \$ 276	250,000 10,000 75,000 275,000
Miami-Dade	Miami Lakes Canal Bank Stabilization Project	\$500,000	\$ 500	500,000
Miami-Dade	Miami Wagner Creek / Seybold Canal Restoration Project		\$ 250	250,000
Miami-Dade Gadsden	Miami-Dade County Ocean Outfall Nutrient Reduction Compliance Project Midway Sewer Project.			000
Broward Jefferson	Miramar Historic Drainage System Improvement Project Monticello Water Tower Rehabilitation	\$250,000		000
Glades Lee Nassau County	Moore Haven Storwater Conveyance and Improvements Nalle Grade Stormwater Park Nassau County Thomas Creek Flooding Assistance	\$500,000	\$ 500	500,000
Bay		\$1,000,000		000,000
Miami-Dade	NW 127th Street - Cairo Lane to NW 32 Avenue	\$500,000		000
Orange	Oakland Wastewater System	\$750,000	\$ 750	750,000
Marion	Ocala Water Reclamation Facility #2 Nitrogen Removal		\$ 750	750,000
Okaloosa Okeechobee	Okaloosa Reclaimed Water System Flowmeters Okeechobee (OUA) Water System Improvements	\$300,000	\$ 300	300,000
Okeechobee	Okeechobee County East-West Conveyance Flowway Water Quality and Water Quantity Project	\$200,000		000
Orange Brevard Palm Beach	OrderCrobbe Stormwater Conveyance / Repoint and water Guanty Froject Orlando Nutrient Treatment Enhancement at the Conserv II WRF Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon Palm Beach County - Lake Regional Infrastructure Improvement Projects	\$400,000 \$400,000 \$500,000 \$800,000	\$ 400 400 1,000	400,000 500,000 ,000,000
Palm Beach	Palm Beach County Living Shoreline Projects			000
Flagler Hillsborough	Paim Coast Concentrate Treatment Project Paim River Water and Sewer Expansion	\$375,000		000
Lee	Palmona Park Water Quality Improvement Project Park Boulevard II - Pond Improvements	\$300,000		200
Pasco Pasco	Pasco County Duck Slough Drainage Basin Pasco County Lacoochee/Trilby Water System Improvements	\$400,000	\$ 400 \$ 500	400,000 500,000
	Pithlachascotee-Anclote Conservation Effort (PACE) Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE	\$1,000,000	_	88
Putnam Charlotte	Pomplano Beach Putnam County Centralized Wastewater System Revitalize Impaired Waters of Charlotte Harbor East and West Spring Lakes	\$750,000	\$ 750	750,000
Palm Beach	Riviera Beach Avenue O Stormwater Easement Extensions	\$212,500		000
Palm Beach Leon	Riviera Beach West 6th Street Improvements Robinson Road Flood Relief	\$300,000		000
Brevard Seminole	Rockledge Septic Tanks Elimination Sanford Alternative Water Supply project	\$250,000 \$500,000	\$ 250 \$ 500	250,000
Seminole Miami-Dade	Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds Sanitary Sewer System Improvements	\$500,000		000,
Sarasota	Sarasota County Dona Bay Ecosystem Restoration Project	\$750,000	\$ 750	750,000
Sarasota Brevard	Sarasota County Study of Warm Mineral Spring Source Reduction and Legacy Load Remediation of Muck in the Indian River	\$50,000	\$ 800	50,000
Lake Broward	Lagoon South Lake Regional Water Initiative Southwest Ranches Drainage	\$300,000	\$ 300	300,000 450,446
Highlands Putnam	Spring Lake Improvement District STA St Johns River St Johns Biography Marina Science December Instruction	\$416,000	\$ 416	416,000,000,000,000
Martin	in Issues Team	\$500,000		200,000
Miami-Dade		\$365,000	\$ 365	365,000
Broward Miami-Dade	Sunrise C-51 Reservoir Water Supply Expansion Surfside Emergency Seawall	\$600,000	\$ 600	37,500
	Tallahassee 4th Avenue Drainage Improvements	\$510,000]	000
Leon Broward Hillsborough Hillsborough Lake	Tallahassee Red Arrow Abatement Project Tamarac 57th Street Stormwater Project Tampa Bay Water - Cypress Creek Welifield SWIM Tampa Bay Watrous Canal Rehabilitation Tampa Bay Watrous Canal Rehabilitation	\$435,000 \$500,000 \$432,500	\$ 435 \$ 500 \$ 432 \$ 375 \$ 1,000	432,500 432,500 375,000
Taylor	Taylor County Wastwater Project - Steinhatchee Septic Tank Elimination	\$400,000		000
Brevard Alachua Miami-Dade	Titusville Draa Field Water Quality Improvements - Indian River Lagoon Tumblin Creek Regional Stormwater Treatment Facility Twin Lakes Drainage Project	\$800,000 \$300,000 \$100,000	\$ 800 \$ 393 100	800,000 393,357 100,000
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FY 14/15 WA	FY 14/15 WATER PROJECT LIST			
City/ County/ Municipality	Water Project Title	House Offer #1	Senate Offer #1	Offer
Lake	Umatilia City Wide Water Main Repl	\$3,000,000	\$ 4,000,000	8
Lake	Umatilia Lake Yale Stormwater and Alternative Water Supply Project	\$605,000	\$ 605	605,000
Lake	Umatilia Main Water Treatment Plant Upgrade	\$500,000	\$ 677	677,050
Brevard	US 1 Dredging Projecy	\$115,000	\$ 115	115,000
Palm Beach	Village of Royal Palm Beach Comprehansive Stormwater Mangement Program	\$250,000	\$ 250	250,000
Miami-Dade	Virginia Gardens Stormwater ADA Improvement 40th Street	\$275,000	\$ 275	275,000
Hardee	Water Line Replacement - S 1st Ave, Green, MLK & Summit Area	\$400,000	\$ 400	400,000
Hardee	Water Line Replacement - S 7th, W Main, Florida & Louisiana	\$500,000	\$ 200	500,000
Palm Beach	West 18th Street - West 22nd Street Stormwater Improvement	\$375,000	\$ 375	375,000
Miami-Dade	West Lakes Drainage Improvements Phase II	\$300,000	\$ 300	300,000
Broward	West Park Preparation of Retention Pond for Redevelopment	\$500,000	\$ 500	500,000
Broward	West Park SW 40th Ave Drainage and Infrastructure Improvements	\$500,000	\$ 200	500,000
Pok	Winter Haven Aquifer Recharge / LID Project	\$60,000	\$ 60	60,000
Orange	Winter Park Mead Garden (Lake Lillian) Restoration Project	\$400,000	\$ 400	400,000
Pasco	Zephyrhills Fire Protection Water Line	\$1,200,000	\$ 1,200,000	000
		\$56,399,224 \$73,920,684	\$73,920	684