



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #3
Budget Spreadsheet**

Wednesday, April 23, 2014

Webster Hall (212 Knott Building)

Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet

| House Offer #3 | | | | | | | | | | | Senate Offer #3 | | | | | | | | | |
|----------------|---------|---|------|------|---------------------|--------------------|---------|-----------------|----------------|--------------|-----------------|------|---------------------|--------------------|---------|-----------------|----------------|--------------|------|--|
| Row | Issue | Issue Title | FTE | Rate | Rec General Revenue | NR General Revenue | Tobacco | Other State TFs | All TF-Federal | All Funds | FTE | Rate | Rec General Revenue | NR General Revenue | Tobacco | Other State TFs | All TF-Federal | All Funds | Row | |
| 1 | | AGENCY/HEALTH CARE ADMIN | | | | | | | | | | | | | | | | | 1 | |
| 28 | 3000220 | Medicaid Long Term Care Waiver Wait List Reduction | | | 8,000,000 | | | | 11,782,394 | 19,782,394 | | | 6,075,000 | | | | 9,720,475 | 15,795,475 | 28 | |
| 38 | 3300100 | Delete Unfunded Budget | | | | | | | (12,307,019) | (12,307,019) | | | | | | | (12,562,376) | (12,562,376) | 38 | |
| 51 | 4100480 | Special Payments To Hospitals | | | | | | | | 0 | | | 2,479,072 | | | | 2,178,376 | 4,657,448 | 51 | |
| 53 | 4101800 | Graduate Medical Education - Jackson Memorial | | | | | | | | 0 | | | 50,000 | | | | 73,640 | 123,640 | 53 | |
| 54 | 4105400 | Establish Budget Authority For Medicaid Services | | | | | | 8,213,868 | 12,097,377 | 20,311,245 | | | | | | 8,088,000 | 11,912,000 | 20,000,000 | 54 | |
| 56 | 4300010 | Increase Personal Needs Allowance | | | | | | | | 0 | | | 7,094,551 | | | 118,553 | 10,623,456 | 17,836,560 | 56 | |
| 57 | 4300750 | Pace Expansion - Add | | | | | | | | 0 | | | | | | 1,930,898 | 2,843,826 | 4,774,724 | 57 | |
| 58 | Total | AGENCY/HEALTH CARE ADMIN | 0.00 | 0 | 8,000,000 | 0 | 0 | 8,213,868 | 11,572,752 | 27,786,620 | 0.00 | 0 | 13,169,551 | 2,529,072 | 0 | 10,137,451 | 24,789,397 | 50,625,471 | 58 | |
| 59 | | | | | | | | | | | | | | | | | | | 59 | |
| 60 | | AGENCY/PERSONS WITH DISABL | | | | | | | | | | | | | | | | | 60 | |
| 77 | 4000030 | Increase Personal Needs Allowance | | | | | | | | 0 | | | 109,042 | | | | 160,598 | 269,640 | 77 | |
| 80 | 4000530 | Adult Day Training Provider Rate Increase | | | 522,344 | | | | 769,308 | 1,291,652 | | | 522,344 | | | | 769,308 | 1,291,652 | 80 | |
| 81 | 4000790 | Additional Funding For Dental Services | | | | 200,000 | | | | 200,000 | | | | | | | | 0 | 81 | |
| 86 | 990M000 | FCO Maintenance & Repair-Agency Facilities - Sunland Center (080754) | | | | 2,664,300 | | | | 2,664,300 | | | | | | 640,208 | | 640,208 | 86 | |
| 88 | Total | AGENCY/PERSONS WITH DISABL | 0.00 | 0 | 522,344 | 2,864,300 | 0 | 0 | 769,308 | 4,155,952 | 0.00 | 0 | 631,386 | 0 | 0 | 640,208 | 929,906 | 2,201,500 | 88 | |
| 89 | | | | | | | | | | | | | | | | | | | 89 | |
| 90 | | CHILDREN & FAMILIES | | | | | | | | | | | | | | | | | 90 | |
| 143a | 4000XXX | Child Welfare Legal Services Contract with Attorney General | | | 300,000 | | | | | 300,000 | | | | | | | | 0 | 143a | |
| 155 | 4000823 | Expand Services To Sexually Exploited Youth - Devereux | | | | 850,000 | | | | 850,000 | | | | | | | 850,000 | 850,000 | 155 | |
| 171 | 4003340 | Camillus House Mental Health | | | | | | | | 0 | | | 50,000 | | | | | 50,000 | 171 | |
| 174 | 4004580 | Cost Of Living Adjustment - Mental Health Contracted Agencies | | | 1,000,000 | | | | | 1,000,000 | | | | | | | | 0 | 174 | |
| 180 | 4007100 | Restore Funding For Programs Supported By Administrative Earnings | | | 460,000 | 3,648,249 | | 4,000,000 | | 8,108,249 | | | 4,108,249 | | | 4,000,000 | | 8,108,249 | 180 | |
| 184 | 4400130 | Increase Personal Needs Allowance | | | | | | | | 0 | | | 1,990,231 | | | | 14,009 | 2,004,240 | 184 | |
| 186 | 4409990 | Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue | | | 3,000,000 | | | | | 3,000,000 | | | | 2,375,000 | | | | 2,375,000 | 186 | |
| 187 | 4502110 | Boys And Girls Clubs Florida Alliance | | | | | | | | 0 | | | 50,000 | | | | | 50,000 | 187 | |
| 189 | 4600330 | Orange County Central Receiving Center Jail Diversion Program | | | | | | | | 0 | | | 1,000,000 | | | | | 1,000,000 | 189 | |
| 213 | 990G000 | FCO - Nonstate Entities -Place of Hope At The Haven Campus (140350) | | | | | | | | 0 | | | 25,000 | | | | | 25,000 | 213 | |
| 215 | 990G000 | FCO - Nonstate Entities - Peace River Center - Crisis Stabilization Units (144333) | | | | 2,000,000 | | | | 2,000,000 | | | | | | | | 0 | 215 | |
| 219 | 990G000 | FCO - Nonstate Entities - Agape Specialized Therapeutic Group Home - Miami-Dade (144440) | | | | | | | | 0 | | | 275,000 | | | | | 275,000 | 219 | |
| 223 | Total | CHILDREN & FAMILIES | 0.00 | 0 | 4,760,000 | 6,498,249 | 0 | 4,000,000 | 0 | 15,258,249 | 0.00 | 0 | 1,990,231 | 7,883,249 | 0 | 4,000,000 | 864,009 | 14,737,489 | 223 | |
| 224 | | | | | | | | | | | | | | | | | | | 224 | |
| 225 | | ELDER AFFAIRS, DEPT OF | | | | | | | | | | | | | | | | | 225 | |
| 247 | 4300210 | Local Service Programs | | | | 1,150,000 | | | | 1,150,000 | | | 3,660,000 | | | | | 3,660,000 | 247 | |
| 250 | Total | ELDER AFFAIRS, DEPT OF | 0.00 | 0 | 0 | 1,150,000 | 0 | 0 | 0 | 1,150,000 | 0.00 | 0 | 0 | 3,660,000 | 0 | 0 | 0 | 3,660,000 | 250 | |
| 251 | | | | | | | | | | | | | | | | | | | 251 | |
| 252 | | HEALTH, DEPT OF | | | | | | | | | | | | | | | | | 252 | |
| 298a | 4000XXX | Healthy Start Coalitions ASO Implementation | | | | 500,000 | | | | 500,000 | | | | | | | | 0 | 298a | |
| 299 | 4000660 | Rural Primary Care Residency Program-Sacred Heart Hospital | | | | | | | | 0 | | | 3,000,000 | | | | | 3,000,000 | 299 | |
| 300a | 4100030 | Newborn Screening and Hearing Testing | | | | 600,000 | | | | 600,000 | | | | 600,000 | | | | 600,000 | 300a | |

Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Spreadsheet

| House Offer #3 | | | | | | | | | | | Senate Offer #3 | | | | | | | | Row |
|----------------|---------|---|------|------|---------------------|--------------------|---------|-----------------|----------------|------------|-----------------|------|---------------------|--------------------|---------|-----------------|----------------|------------|------|
| Row | Issue | Issue Title | FTE | Rate | Rec General Revenue | NR General Revenue | Tobacco | Other State TFs | All TF-Federal | All Funds | FTE | Rate | Rec General Revenue | NR General Revenue | Tobacco | Other State TFs | All TF-Federal | All Funds | |
| 301 | 4100050 | Jackson Memorial Hospital - Fetal Therapy Institute | | | | | | | | 0 | | | | 150,000 | | | | 150,000 | 301 |
| 303 | 4100120 | Early Steps | | | 3,600,000 | | | | | 3,600,000 | | | | 3,600,000 | | | | 3,600,000 | 303 |
| 312a | 4300010 | Biomedical Research Program-VGTI | | | | 3,000,000 | | | | 3,000,000 | | | | | | | | 150,000 | 312a |
| 312b | 4300010 | Biomedical Research Program-Torrey Pines | | | | 3,000,000 | | | | 3,000,000 | | | | | | 150,000 | | 50,000 | 312b |
| 313 | 4300100 | Epilepsy Services Program | | | | 1,000,000 | | | | 1,000,000 | | | | 50,000 | | 50,000 | | 50,000 | 313 |
| 323 | 4301090 | Miami Project To Cure Paralysis | | | | 1,500,000 | | | | 1,500,000 | | | | 100,000 | | | | 100,000 | 323 |
| 328 | 4400040 | Ounce Of Prevention | | | 1,900,000 | | | | | 1,900,000 | | | | 1,000,000 | | | | 1,000,000 | 328 |
| 331 | 5300200 | St. Joseph's Children's Hospital | | | | 200,000 | | | | 200,000 | | | | 400,000 | | | | 400,000 | 331 |
| 333 | 6200020 | Hepatitis C (HCV) Testing And Diagnosis | | | | | | | | 0 | | | | 100,000 | | | | 100,000 | 333 |
| 335 | 6200080 | Mary Brogan Breast And Cervical Cancer Early Detection Program | | | | 1,236,473 | | | | 1,236,473 | | | | 25,000 | | | | 25,000 | 335 |
| 337 | 64P0300 | Bitner/Plante Amyotrophic Lateral Sclerosis Initiative | | | | 1,000,000 | | | | 1,000,000 | | | | | | | | 0 | 337 |
| 354 | 6500160 | Florida Association Of Free And Charitable Clinics | | | | 450,000 | | | | 450,000 | | | | 500,000 | | | | 500,000 | 354 |
| 361 | 7800080 | Bethesda Health - Bethesda College Of Health Sciences | | | | 1,500,000 | | | | 1,500,000 | | | | 500,000 | | | | 500,000 | 361 |
| 365 | 990G000 | G&A - FCO - Liberty Hospital in Calhoun County (140998) | | | | 400,000 | | | | 400,000 | | | | 400,000 | | | | 400,000 | 365 |
| 366 | 990G000 | G&A - FCO - Mt. Sinai Hospital (140998) | | | | 2,000,000 | | | | 2,000,000 | | | | 50,000 | | | | 50,000 | 366 |
| 367 | 990G000 | G&A - FCO - Jackson Hospital (140998) | | | | 3,400,000 | | | | 3,400,000 | | | | 11,400,000 | | | | 11,400,000 | 367 |
| 369 | 990M000 | Maint & Repair - Jacksonville Lab (081108) | | | | 7,700,000 | | 300,000 | | 8,000,000 | | | | | | | | 0 | 369 |
| 373 | 990S000 | Special Purpose-Construction, Renovation, Equipment - Children's Medical Services Facilities - Ocala (084101) | | | | 1,000,000 | | | | 1,000,000 | | | | 50,000 | | | | 50,000 | 373 |
| 374 | Total | HEALTH, DEPT OF | 0.00 | 0 | 5,500,000 | 28,486,473 | 0 | 300,000 | 0 | 34,286,473 | 0.00 | 0 | 3,000,000 | 18,925,000 | 0 | 200,000 | 0 | 22,125,000 | 374 |
| 375 | | | | | | | | | | | | | | | | | | | 375 |
| 376 | | VETERANS' AFFAIRS, DEPT OF | | | | | | | | | | | | | | | | | 376 |
| 390 | 4600200 | Entrepreneur Training Initiative For Veterans | | | | | | | | 0 | | | | 2,000,000 | | | | 2,000,000 | 390 |
| 391 | 4600300 | Workforce Training Grant Program For Veterans | | | | | | | | 0 | | | | 4,000,000 | | | | 4,000,000 | 391 |
| 395 | Total | VETERANS' AFFAIRS, DEPT OF | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 395 |
| 396 | | Grand Total | 0.00 | 0 | 18,782,344 | 38,999,022 | 0 | 12,513,868 | 12,342,060 | 82,637,294 | 0.00 | 0 | 18,791,168 | 38,997,321 | 0 | 14,977,659 | 26,583,312 | 99,349,460 | 396 |



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

Senate Offer #1

Back of the Bill

Wednesday, April 23, 2014

Webster Hall (212 Knott Building)

House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2014-15 Back of the Bill Sections

| Line # | | House | | Conference | Senate Offer #1 | |
|--------|------|---------|--|--------------------|-----------------|--|
| | | Section | Text | | Section | Text |
| 1 | AHCA | 21 | There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law. | Identical | 17 | There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law. |
| 2 | AHCA | 18 | The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. | Identical | 18 | The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration for the Enhanced Detection Technology project, shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. |
| 3 | AHCA | | | Senate Modified | 19 | From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, \$75,000,000 from the General Revenue Fund, and \$110,459,941 from the Medical Care Trust Fund is hereby reverted. This section shall take effect upon becoming law. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, \$231,115,874 from the General Revenue Fund, \$563,783,515 from the Medical Care Trust Fund, \$49,800,000 from the Health Care Trust Fund, and \$5,908,642 from the Refugee Assistance Trust Fund is hereby reverted. This section shall take effect upon becoming law. |
| 4 | AHCA | 23 | From the funds appropriated in Specific Appropriations 197, Chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is reverted due to the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law. | House | 20 | From the funds appropriated in Specific Appropriation 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is hereby reverted within the Agency for Health Care Administration. The sum of \$5,880,634 from the General Revenue Fund is reappropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 for the same purpose. This section shall take effect upon becoming law. |
| 5 | AHCA | 20 | There is hereby appropriated \$14,452,931 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Program costs. This section shall take effect upon becoming law. | Senate No Language | 21 | There is hereby appropriated \$14,452,931 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Program costs. This section shall take effect upon becoming law. |
| 6 | AHCA | 22 | There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law. | Identical | 22 | There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law. |
| 7 | AHCA | 19 | The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. | Identical | 23 | The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. |

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2014-15 Back of the Bill Sections**

| Line # | | House | | Conference | Senate Offer #1 | |
|--------|------|---------|------|------------|-----------------|--|
| | | Section | Text | | Section | Text |
| 8 | AHCA | | | Senate | New | From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, \$343,209 from the General Revenue Fund and \$3,824,386 from the Medical Care Trust Fund is hereby reverted. This section shall take effect upon becoming law. |
| 9 | AHCA | | | Senate | New | There is hereby appropriated \$33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration, to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law. |
| 10 | AHCA | | | Senate | New | The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law. |
| 11 | AHCA | | | Senate | New | The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law. |
| 12 | APD | | | Senate | 24 | The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose. |

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2014-15 Back of the Bill Sections**

| Line # | | House | | Conference | Senate Offer #1 | |
|--------|-----|---------|--|------------|-----------------|--|
| | | Section | Text | | Section | Text |
| 13 | APD | | | Senate | New | The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0446 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law. |
| 14 | APD | | | Senate | New | The unexpended balance in Specific Appropriation 267 of chapter 2013-40, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2014-2015 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Labor Standards to Domestic Service rule effective January 1, 2015 (78 Fed. Reg. 60454) or for increases in such cost plans resulting from lawsuits against the agency. |
| 15 | DCF | 24 | The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law. | Identical | 25 | The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is reappropriated to the Department of Children and Families for Fiscal Year 2014-2015 for the same purpose. |
| 16 | DCF | | | Senate | New | The sum of \$5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose. |
| 17 | DCF | | | Senate | New | The sum of \$500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose. |

| House Health Care Appropriations / Senate Health and Human Services Appropriations FY 2014-15 Back of the Bill Sections | | | | | | |
|--|------|---------|---|--------------------|-----------------|---|
| Line # | | House | | Conference | Senate Offer #1 | |
| | | Section | Text | | Section | Text |
| 18 | DCF | | | Senate | New | The sum of \$3,162,750 from unexpended funds in the General Revenue Fund in Specific Appropriation 363 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families shall revert and is appropriated in nonrecurring funds, along with \$2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law. |
| 19 | DCF | | | Senate | New | The sum of \$1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs. |
| 20 | DOH | 25 | The sum of \$1,726,038 unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead Jr. and David Coley Cancer Research Program shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. | Identical | 26 | The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. |
| 21 | DOH | | | Senate | New | The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law. |
| 22 | DOH | | | Senate | New | The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-0392 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law. |
| 23 | AHCA | 59 | Pursuant to section 215.32(2)(b)4.a., Florida Statutes, up to \$64,353,262 in cash balance amounts from the Agency for Health Care Administration Grants and Donations Trust Fund shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015. This transfer is contingent upon collections of funds recovered pursuant to House Bill 5003. Funds recovered shall be transferred in four installments on a quarterly basis during the fiscal year. | Senate No Language | | |



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1
Medicaid Conforming Bill**

Wednesday, April 23, 2014

Webster Hall (212 Knott Building)

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2014-15

| | HB 5201 | Senate Offer #1 | SB 2512 |
|---|---|------------------------|--|
| 1 | | Bump | Section 1. (s. 395.602(2)(e), F.S.) Amends the definition of “rural hospital” to include hospitals meeting the qualifications of a federal “sole community hospital” up to 340 beds. This section of the bill also removes an obsolete statutory provision. |
| 2 | Section 1, part 1. (s. 409.911(2)(a), F.S.) Revises and updates the years of data that AHCA uses to measure hospitals’ Medicaid and charity care for the DSH programs. | Senate Modified | Section 2, part 1. (s. 409.911(2)(a), F.S.) Revises and updates the years of data that AHCA uses to measure hospitals’ Medicaid and charity care for the DSH programs. |
| 3 | Section 1, part 2. (s. 409.911(4), F.S.) Updates existing law to provide that any non-state-owned or operated hospital that was eligible for public-hospital DSH payments on July 1, 2011, remains eligible for public-hospital DSH during the 2014-2015 fiscal year. Under current law, that provision is limited to the current fiscal year. | House | |
| 4 | | House | Section 3. (s. 409.962(13), F.S.) Amends the definition of “provider service network” within Statewide Medicaid Managed Care to provide that a group of affiliated providers that owns a controlling interest in a PSN must be affiliated for the purpose of providing health care. |
| 5 | | Senate | Section 4, part 1. (s. 409.972(1), F.S.) Repeals the requirement in Statewide Medicaid Managed Care that persons eligible for the Medically Needy program must enroll in managed care plans and pay a monthly premium of an amount up to their share of cost for the Medically Needy program. The federal Medicaid program has refused to authorize the requirement for Medically Needy recipients to pay a premium. The repeal is effective upon becoming law. |
| 6 | | Senate | Section 4, part 2. (s. 409.972(2), F.S.) Adds Medicaid recipients residing in APD-licensed group homes to the list of recipients who are exempt from mandatory managed care enrollment under Statewide Medicaid Managed Care but are allowed to join managed care plans voluntarily. Effective upon becoming law. |

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2014-15

| | HB 5201 | Senate Offer #1 | SB 2512 |
|----|---|------------------------|---|
| 7 | | House | Section 5. (s. 409.974(1), F.S.) Current law requires AHCA to competitively procure a specified number of managed care plans in each of the 11 regions for Statewide Medicaid Managed Care, or within a specified range in each region. At least one plan per region must be a provider service network. The bill requires that if a contracted PSN is the only PSN in a region and if that PSN undergoes a change in ownership or business structure that causes it to no longer qualify as a PSN, then AHCA must terminate its contract and procure a new PSN for that region. |
| 8 | | House | Section 6. (s. 409.974(4), F.S.) Requires the Children's Medical Services Network, following a successful readiness review by AHCA, to participate in Statewide Medicaid Managed Care as a fee-for-service provider service network. Requires the CMS Network to use AHCA's fiscal agent to pay claims while operating as a fee-for-service PSN. Requires that the CMS Network will become a prepaid plan on July 1 of the fiscal year following the date on which it qualifies to operate as a prepaid plan. Effective upon becoming law. |
| 9 | | Senate | Section 7. (s. 409.975(7), F.S.) Repeals the requirement within Statewide Medicaid Managed Care for managed care plans to accept Medically Needy recipients as enrollees. Conforms to Section 4, part 1, of the bill. Effective upon becoming law. |
| 10 | Section 2. The bill takes effect July 1, 2014. | Senate | Section 8. Except as otherwise provided, the bill takes effect July 1, 2014. |

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2014-15

| New Issues Offered by the Senate: | | | |
|--|--|---------------|---|
| 11 | | Senate | Prescribed Pediatric Extended Care centers in Statewide Medicaid Managed Care: <ul style="list-style-type: none">• Reclassifies PPEC children from exempt to voluntary for SMMC enrollment.• Requires provider reimbursement for PPEC children who enroll in a managed care plan to be paid on a fee-for-service basis by AHCA. |
| 12 | | Senate | Statewide Medicaid Residency Program: <ul style="list-style-type: none">• Beginning in FY 2015-16, requires AHCA to reconcile each participating hospital's total number of residents calculated under the statutory formula with the most recent Medicare cost reports retrospectively. Allocations for residency slots under the program will be reconciled accordingly. |

**SENATE OFFER - AMENDED LANGUAGE TO LIP PROVISIO ACCEPTED THIS
MORNING TO DESCRIBE GUIDELINES FOR THE FEDERAL STUDY REQUIRED BY
CMS UNDER THE LIP EXTENSION**

From the funds in Specific Appropriation XXX, the Agency for Health Care Administration shall commission a report from an independent consultant to review the state's funding mechanisms for Medicaid hospital reimbursement. The report must examine the equity, accountability, and sustainability of the funding mechanisms. The report must identify federal regulations on the following: intergovernmental transfers (IGTs), including their sources, uses, and allowable repayment arrangements; supplemental hospital payments, including allowable types, purposes, and payees; and direct provider payments that are allowed within Medicaid programs that are based primarily on risk-bearing managed care plans. The report must identify other states' uses of IGTs and supplemental hospital payments, including: arrangements for incenting or requiring IGTs; methods of payment, particularly in states with high managed care penetration; and specific federal waiver terms and conditions that apply to IGTs and supplemental hospital payments. The report must identify and assess strategies for reducing Florida's dependence on IGTs and supplemental hospital payments and to transition to a system of hospital reimbursement within the Statewide Medicaid Managed Care Program without the use of the Low Income Pool. The consultant must have no conflict of interest in relation to organizations that donate IGTs or receive supplemental Medicaid hospital reimbursement. The report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 15, 2015.