

Appropriations Conference Chairs

**House Transportation and Economic Development Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations**

Senate Offer #1

**Friday, April 25, 2014
Room 212 Knott**

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
|-------------------------------------|-------------------|---|---------------------------------------|-------------------|----------------|-------------------|-----------------|---------------------|-------------------|----------------|-------------------|-----------------|--|-------------------|----------------|-------------------|-----------------|
| Line # | D3A Issue | D3A Issue Title | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 1 | | <u>ECONOMIC OPPORTUNITY</u> | | | | | | | | | | | | | | | |
| 23 | 33V0020 | Reduce Targeted Program Expenses | | | | (2,000,000) | (2,000,000) | | | | | | | | | (2,000,000) | (2,000,000) |
| 39 | 4200430 | Enterprise Florida, Inc. - Economic Development | | | | | | | | | 200,000 | 200,000 | | | | | |
| 49 | 4500200 | Increase Funding To Support The Institute For The Commercialization Of Public Research | | | | 4,500,000 | 4,500,000 | | | | 1,400,000 | 1,400,000 | | | | 4,500,000 | 4,500,000 |
| 52 | | Skyrise Miami | | | | | | | | | 5,000,000 | 5,000,000 | SEE ROW # 370B | | | | |
| 53 | | Scripps Florida | | | | | | | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | 2,000,000 |
| 54 | | Florida International Volunteer Corps (FAVACA) | | | | | | | | | 250,000 | 250,000 | | | | | |
| 58 | | Florida Venture Foundation - Hialeah Gardens | | | 100,000 | 100,000 | 200,000 | | | | 200,000 | 200,000 | | | | 200,000 | 200,000 |
| 61 | | All Children's Hospital Johns Hopkins Pediatric Research Enterprise-Zone | | | | 2,000,000 | 2,000,000 | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | 1,000,000 |
| 66 | | Urban League of Broward County | | | | 2,000,000 | 2,000,000 | | | | | | | | | 2,000,000 | 2,000,000 |
| 67 | | Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton | | | | 250,000 | 250,000 | | | | | | | | | 250,000 | 250,000 |
| 69 | 4700070 / 4200200 | Economic Development Tools / Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools | | | | 52,200,000 | 52,200,000 | | | | 60,000,000 | 60,000,000 | | | | 55,018,178 | 55,018,178 |
| 83 | | Hialeah Educational Center | | | | 500,000 | 500,000 | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 |
| 91B | | East County Regional Service/Resource Center - Hillsborough | | | | 1,000,000 | 1,000,000 | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 |
| 91C | | City of Ocoee - Land Use Planning Study | | | | 150,000 | 150,000 | | | | 100,000 | 100,000 | | | | 100,000 | 100,000 |
| 92 | | Senior Energy Efficiency Program - Gadsden County | | | | 110,000 | 110,000 | | | | | | | | | 110,000 | 110,000 |
| 93 | | Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County | | | | 525,000 | 525,000 | | | | | | | | | 525,000 | 525,000 |
| 94 | | St. Marks Municipal Dock - Wakulla County | | | | 1,051,660 | 1,051,660 | | | | | | | | | 1,051,660 | 1,051,660 |
| 95 | | Oviedo Amphitheater - City of Oviedo | | | | 1,500,000 | 1,500,000 | | | | 1,000,000 | 1,000,000 | | | | 1,500,000 | 1,500,000 |
| 96 | | Village Hall Renovation - Biscayne Park | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| 97 | | Rebuilding Together of Miami-Dade, Inc. | | | | 500,000 | 500,000 | | | | | | | | | 500,000 | 500,000 |
| 98 | | Pensacola-Escambia Development Commission - Industrial Park | | | | 3,000,000 | 3,000,000 | | | | 2,000,000 | 2,000,000 | | | | 3,000,000 | 3,000,000 |
| 115 | | Veteran Employment Assistance Pilot Program - Manatee, Sarasota, Hardee and DeSoto Counties | | | | 409,000 | 409,000 | | | | 409,000 | 409,000 | | | | 409,000 | 409,000 |
| 116 | 8100100 | Quick Response Training (QRT) Program - Maintain Current Funding Level | | | | 6,000,000 | 6,000,000 | | | | 6,000,000 | 6,000,000 | | | | 6,000,000 | 6,000,000 |
| 119 | 8100275 | Skills Assessment And Training Services | | | | | | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | | | | |
| 125 | | <u>HIWAY SAFETY/MTR VEH, DEPT</u> | | | | | | | | | | | | | | | |
| 158 | 36115C0 | Motorist Modernization Phase I | QEC Category with Proviso in Row 458A | | | 10,918,628 | 10,918,628 | | | | 2,500,000 | 2,500,000 | Split funded in Contracted Services and a QEC Category with Proviso in Rows # 458 & 458A below | | | 10,918,628 | 10,918,628 |
| 160A | NEW | Budget authority for litigation costs (see proviso on row #456 below) | | | | | | | | | | | see row # 456 below | | | 750,000 | 750,000 |
| 165 | | | | | | | | | | | | | | | | | |
| 194 | | <u>STATE, DEPT OF</u> | | | | | | | | | | | | | | | |
| 213 | 4900000 | Cultural Program Grants | | | 200,000 | | 200,000 | | | | | | | | | | |
| 237 | | Captain Hendry House Rehabilitation - LaBelle | | | | | | | | 43,600 | | 43,600 | | | | | |
| 249 | | Largo Cultural Center | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 |
| 257 | | Hacienda Hotel - Pasco County/New Port Richey | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | 1,000,000 |
| 263 | | Exterior Renovation, Government House Properties | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | 1,000,000 |
| 264 | | Phase 3 Restoration, Government House Properties | | | 1,000,000 | | 1,000,000 | | | 896,400 | | 896,400 | | | 940,000 | 60,000 | 1,000,000 |
| 265 | | St. Augustine Historic Properties Infrastructure - Government House Properties | | | 1,000,000 | | 1,000,000 | | | | | | | | | 1,000,000 | 1,000,000 |
| 267 | 990M000 | Maintenance & Repair (080956 - Facilities Repairs & Maint) | | | 140,000 | | 140,000 | | | | | | | | | 140,000 | 140,000 |
| 269 | | | | | | | | | | | | | | | | | |
| 270 | | <u>TRANSPORTATION, DEPT OF</u> | | | | | | | | | | | | | | | |
| 325 | 990T000 | Transportation Work Program: | | | | | | | | | | | | | | | |
| 328 | | 085576 Small County Outreach Program (SCOP) | | | | 82,703,857 | 82,703,857 | | | | 82,703,857 | 82,703,857 | | | | 82,703,857 | 82,703,857 |
| 357 | | 088865 Economic Development Trans Projs Road Fund (Unallocated) | | | | 7,440,723 | 7,440,723 | | | | 9,440,723 | 9,440,723 | | | | 10,000,000 | 10,000,000 |

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
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| 364 | | Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashas Sands | | | | 1,500,000 | 1,500,000 | | | | 1,500,000 | 1,500,000 | | | | 1,500,000 | 1,500,000 |
| 365 | | Silver Star Road Walk/Bike Trail Crossing - Planning/Design | | | | 150,000 | 150,000 | | | | 150,000 | 150,000 | | | | 150,000 | 150,000 |
| 366 | | City of Deerfield Beach Street and Road Improvements | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 |
| 368 | | CR 466A Widening - Fruitland Park | | | | 1,000,000 | 1,000,000 | | | | | | | | | 1,000,000 | 1,000,000 |
| 369 | | Citrus Grove Road Phase I | | | | 1,000,000 | 1,000,000 | | | | | | | | | 1,000,000 | 1,000,000 |
| 370A | | Temple Terrace Parkway Extension - Telecom Parkway to Morris Bridge Road | | | | 600,000 | 600,000 | | | | 600,000 | 600,000 | | | | 600,000 | 600,000 |
| 370B | | Skyrise Miami Public Transportation Infrastructure Improvements | | | | | | | | | | | | | | 2,000,000 | 2,000,000 |
| 370C | | Riverside Avondale Preservation - Dog Park | | | | | | | | | | | | | | 123,000 | 123,000 |
| 371 | | 088866 Traffic Engineering Consultants | | | | 103,373,065 | 103,373,065 | | | | 105,373,065 | 105,373,065 | | | | 105,373,065 | 105,373,065 |
| 407A | | (OVER)/UNDER ALLOCATIONS | | 1,283 | (1,143) | 68,178 | 68,318 | | | | | | | | | | |
| 408 | Grand Total | Transportation\Economic Development & DEM | | 1,283 | 4,938,857 | 284,050,111 | 288,990,251 | | | 4,940,000 | 282,826,645 | 287,766,645 | | | 4,940,000 | 294,482,388 | 299,422,388 |
| 409 | | | | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | | | | |
| 411 | PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES | | | | | | | | | | | | | | | | |
| 412 | DEPARTMENT OF TRANSPORTATION | | | | | | | | | | | | | | | | |
| 415 | | ITEM 1879 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS | From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. | | | | | | | | | | | | | | |
| 416 | | ITEM 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS | From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project. The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department. The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation. | | | | | | | | | | From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project. The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department. The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation. | | | | |
| 417A | | ITEM 1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) | From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., pursuant to the provisions of CS/CS/SB 218. | | | | | From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., <u>contingent on</u> pursuant to the provisions of CS/CS/SB 218 <u>becoming law</u> . | | | | | From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., <u>contingent on</u> pursuant to the provisions of CS/CS/SB 218 <u>or similar legislation becoming law</u> . | | | | |
| 417B | | ITEM 1924 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND | | | | | | | | | | | From the funds in Specific Appropriation 1924, \$2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that \$400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement. | | | | |

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
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| 421 | | ITEM 1925 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS | From the funds in Specific Appropriation 1925, the Department may contract with a qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the department. | | | | | From the funds in Specific Appropriation 1925, the Department may contract with a qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the department. | | | | | From the funds in Specific Appropriation 1925, the Department may contract with a qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the department. | | | | |
| 423 | | | | | | | | | | | | | | | | | |
| 424 | DEPARTMENT OF ECONOMIC OPPORTUNITY | | | | | | | | | | | | | | | | |
| 428 | | ITEM 2193A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS | From the funds provided from nonrecurring General Revenue Fund in Specific Appropriation 2193A, the Florida Endowment Foundation for Vocational Rehabilitation shall develop and operate a statewide transportation pilot program for the partial reimbursement of the costs of transportation services for employed persons who are at least 18 years of age, are legal residents of this state, are significantly and chronically disabled, are not receiving personal care attendant services, and require assistance with or support for transportation in order to obtain and retain employment. The pilot program shall provide reasonable reimbursement, as determined by the oversight group described in section 413.402 (2)(b), Florida Statutes, of travel expenses for up to 100 persons each month. Monthly reimbursement shall be limited to the lesser of \$800 or 50 percent of each person's documented transportation costs. The Florida Endowment Foundation for Vocational Rehabilitation shall receive funds to administer the pilot program at a percent of program costs equal to the percent set out section 413.402, Florida Statutes, from funds to be deposited with the Florida Endowment Foundation for Vocational Rehabilitation. No later than December 31, 2015, the Florida Endowment Foundation for Vocational Rehabilitation shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives concerning the impact of the pilot project. | | | | | | | | | | | | | | |
| 435 | | ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS | From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, and must include not less than 5 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities. From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. | | | | | From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent <u>and no more than 10 percent</u> of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities. From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. | | | | | From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities. From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. | | | | |

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
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| 436 | | ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM | From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership. | | | | | From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership. | | | | | From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership. | | | | |
| | | | From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families and the Department of Economic Opportunity to provide services to homeless persons pursuant to the provisions of CS/SB 1090. | | | | | From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families to provide services to homeless persons pursuant to the provisions of section 420.622, Florida Statutes. | | | | | From the funds in Specific Appropriation 2247, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care. | | | | |
| 438 | | ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS | From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive. | | | | | From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers. | | | | | From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers. | | | | |
| | | | From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2252, \$20 million shall be allocated for film and entertainment projects as defined in section 288.1254, Florida Statutes. After the maximum available tax credits authorized in section 288.1254(7), Florida Statutes, has been awarded to qualified productions, Enterprise Florida, Inc., shall use funds from this \$20 million allocation to award contracts under the incentive programs enumerated above to qualified productions which have successfully completed the application process in section 288.1258, Florida Statutes. | | | | | | | | | | From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2252, \$20 million shall be allocated for film and entertainment projects as defined in section 288.1254, Florida Statutes. After the maximum available tax credits authorized in section 288.1254(7), Florida Statutes, has been awarded to qualified productions, Enterprise Florida, Inc., shall use funds from this \$20 million allocation to award contracts under the incentive programs enumerated above to qualified productions which have successfully completed the application process in section 288.1258, Florida Statutes. | | | | |
| 439 | | ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH | From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR. | | | | | From the funds provided in Specific Appropriation 2253, \$1,000,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$1,400,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR. | | | | | From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR. | | | | |
| | | | | | | | | | | | | | | | | | |

Transportation and Economic Development Appropriations

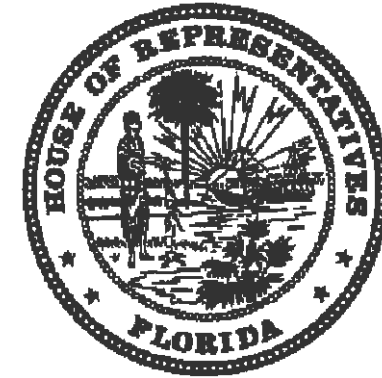
| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
|-------------------------------------|----------------------------------|--|---|----------------------|-------------------|----------------------|--------------------|--|----------------------|-------------------|----------------------|--------------------|---|----------------------|-------------------|----------------------|--------------------|
| Line # | D3A Issue | D3A Issue Title | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 442 | | ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM | From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices. From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs. The 2014 Florida Senior Games State Championships shall be dedicated to Skip Martin in honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and shall open the 2014 Florida Senior Games State Championships by taking the first lap on the track on his BMW motorcycle. | | | | | From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices. From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games. From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs. | | | | | From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices. From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs. The 2014 Florida Senior Games State Championships shall be dedicated to Skip Martin in honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and shall open the 2014 Florida Senior Games State Championships by taking the first lap on the track on his BMW motorcycle. | | | | |
| 444 | | ITEM 2261 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA | From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows: Veterans Research and Marketing Campaign..... 1,300,000 Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000 From the funds provided for Veterans Research and Marketing Campaign, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida. | | | | | From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida. From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$5,000,000 is allocated as follows: Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000 | | | | | From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows: Veterans Research and Marketing Campaign..... 1,300,000 Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000 From the funds provided for Veterans Research and Marketing Campaign, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida. | | | | |
| 445 | | ITEM 2263 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA | From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility. | | | | | From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility. | | | | | From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility. | | | | |
| 447 | | | | | | | | | | | | | | | | | |
| 453 | | | | | | | | | | | | | | | | | |
| 454 | DEPARTMENT OF HIGHWAY SAFETY AND | | | | | | | | | | | | | | | | |
| 456 | | ITEM 2648 EXPENSES | From the funds in Specific Appropriation 2648, \$750,000 from the Highway Safety Operating Trust Fund shall be used for litigation expenditures incurred related to the suit filed by the Alliance of automobile Manufacturers in the United States District court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). | | | | | | | | | | From the funds in Specific Appropriation 2648, \$750,000 from the Highway Safety Operating Trust Fund shall be used for litigation expenditures incurred related to the suit filed by the Alliance of automobile Manufacturers in the United States District court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). | | | | |

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | | | |
|-------------------------------------|------------------------------------|--|--------------------|----------------------|-------------------|---|--------------------|---|----------------------|-------------------|----------------------|--------------------|--|--|-------------------|----------------------|--------------------|--|--|
| Line # | D3A Issue | D3A Issue Title | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | | |
| 458 | | ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES | | | | | | From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014. | | | | | | From the funds in Specific Appropriation 2665, \$1,359,374 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds the department, up to is provided \$250,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment shall include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 1, 2014. | | | | | |
| 458A | | ITEM 2665A NEW QUALIFIED EXPENDITURE CATEGORY | | | | From the funds provided in Specific Appropriation 2665A, the Department is authorized to request the release of funds pursuant to the provisions in chapter 216, Florida Statutes, contingent upon the completion of requirements validation tasks related to driver license issuance in order to begin system development and continue implementation of master data management. | | | | | | | [Proviso for \$8,023,254:] Contingent upon the completion and submission of the independent third party assessment results of the Motorist Modernization project, the department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and the cost of acquiring ongoing independent verification and validation project support. | | | | | | |
| 460 | | | | | | | | | | | | | | | | | | | |
| 463 | | | | | | | | | | | | | | | | | | | |
| 464 | DEPARTMENT OF STATE | | | | | | | | | | | | | | | | | | |
| 466 | | ITEM 3107 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS | | | | Funds provided in Specific Appropriations 3107 for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St Joe mutually agreeing on the relocation site of the complex. | | Funds provided in Specific Appropriations 3107 for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St Joe mutually agreeing on the relocation site of the complex. | | | | | Funds provided in Specific Appropriations 3107 for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St Joe mutually agreeing on the relocation site of the complex. | | | | | | |
| 473 | | | | | | | | | | | | | | | | | | | |
| 474 | BACK OF THE BILL SECTIONS (various | | | | | | | | | | | | | | | | | | |
| 487 | DOT | NEW SECTION | | | | | | The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose. | | | | | | The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose. | | | | | |
| 488 | | | | | | | | | | | | | | | | | | | |
| 489 | | | | | | | | | | | | | | | | | | | |
| 490 | Implementing Bill Sections | | | | | | | | | | | | | | | | | | |

Transportation and Economic Development Appropriations

| Transportation\Economic Development | | | SENATE BUMP ISSUES | | | | | HOUSE BUMP OFFER #1 | | | | | SENATE BUMP OFFER #1 | | | | |
|-------------------------------------|-----------|---------------------------------------|--|----------------------|-------------------|----------------------|--------------------|---------------------|----------------------|-------------------|----------------------|--------------------|---|----------------------|-------------------|----------------------|--------------------|
| Line # | D3A Issue | D3A Issue Title | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GEN REV | NR GEN REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 493A | DOT | NEW SECTION - TRAFFIC CONTROL DEVICES | To ensure safe and efficient operations of roadways, in municipalities or a county must respond within 60 days to request from other municipalities or counties to whom they are providing services through agreement regarding the evaluation, installation, operations or maintenance of traffic signals and any other traffic control device. | | | | | | | | | | To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from other municipalities or counties to whom they are providing services through agreement regarding the evaluation, installation, operations or maintenance of traffic signals and any other traffic control device. | | | | |
| 493B | DOT | NEW SECTION - RAILROAD QUIET ZONES | Authorize the Department of Transportation to approve and provide matching grant funding for railroad quiet zones. | | | | | | | | | | Authorize the Department of Transportation to approve and provide matching grant funding for railroad quiet zones. | | | | |



Appropriations Conference Chairs

BUMP ISSUES

House Justice Appropriations Subcommittee /

Senate Appropriations Subcommittee on Criminal and Civil Justice

Senate Offer #1

Budget Spreadsheet and Proviso

Friday, April 25, 2014

9:45 p.m.

212 Knott Building

Justice Appropriations Bump Spreadsheet

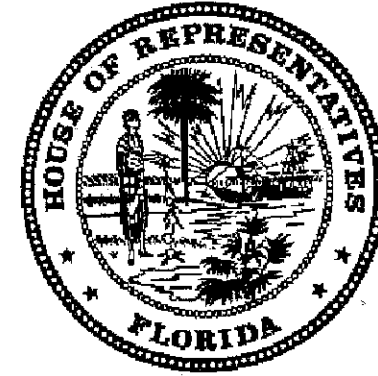
| D3A Issue Title | | SENATE BUMP OFFER # 1 | | | | HOUSE BUMP OFFER # 1 | | | |
|-----------------|---|-----------------------|----------------------|--------------------|-------------|----------------------|----------------------|--------------------|-----------|
| | | GENERAL REVENUE | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL FUNDS | GENERAL REVENUE | RECR GENERAL REVENUE | NR GENERAL REVENUE | ALL FUNDS |
| 1 | <u>CORRECTIONS, DEPT OF</u> | | | | | | | | |
| 2 | Health Services | 685,806 | 685,806 | | 685,806 | 685,806 | 685,806 | | 685,806 |
| 3 | Increase Funding For Community Corrections Residential Substance Abuse Programs | 2,322,864 | 2,093,140 | 229,724 | 2,322,864 | 2,322,864 | 2,093,140 | 229,724 | 2,322,864 |
| 4 | <u>PGM: JUSTICE ADMIN COMM</u> | | | | | | | | |
| 5 | Legal Representation For Dependent Children With Disabilities | 100,000 | 100,000 | | 100,000 | 100,000 | 100,000 | | 100,000 |
| 6 | <u>LAW ENFORCEMENT, DEPT OF</u> | | | | | | | | |
| 7 | Purchase a new Pensacola Regional Operations Center | | | | | | | | |
| 8 | <u>LEGAL AFFAIRS/ATTY GENERAL</u> | | | | | | | | |
| 9 | Urban League Youth Consortium | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 |
| 10 | <u>STATE COURT SYSTEM</u> | | | | | | | | |
| 11 | Mary Lee's House - Children's Services | 300,000 | | 300,000 | 300,000 | 300,000 | | 300,000 | |
| 12 | Small County Courthouse Repairs And Renovations | 3,305,877 | | 3,305,877 | 3,305,877 | 3,305,877 | | 3,305,877 | 3,305,877 |
| 13 | Drug Treatments For Drug Court Participants/ Vivitrol Drug | 1,500,000 | 1,000,000 | 500,000 | 1,500,000 | 500,000 | | 500,000 | 500,000 |
| 14 | Reduce Funding for the Child Advocacy Centers | (1,000,000) | (1,000,000) | | (1,000,000) | | | | |
| | | 8,214,547 | 2,878,946 | 5,335,601 | 8,214,547 | 8,214,547 | 2,878,946 | 5,035,601 | 7,914,547 |

Justice Appropriations Bump Spreadsheet
Small County Courthouse Funding Issues

| | Bumped Amount | | | |
|------------|-----------------|----------------|------------------------|-------------------------|
| | Senate Position | House Position | HOUSE BUMP OFFER #1 | SENATE BUMP OFFER #1 |
| Calhoun | 200,000 | 1,273,000 | 1,273,000 | 200,000 |
| Jefferson | 200,000 | | 621,039 | 200,000 |
| Washington | 2,955,877 | 1,000,000 | 1,411,838 | 2,905,877 |
| | 3,355,877 | 2,273,000 | 3,305,877 | 3,305,877 |

**Conference Committee on
Senate Appropriations Subcommittee on Criminal and Civil Justice /
House Justice Appropriations Subcommittee
FY 2014-15 New Proviso - SENATE OFFER #1**

| Line # | House Section | Senate Section | Description | |
|--------|---------------|----------------|---|--|
| 1 | | New | <p><u>STATE COURT SYSTEM</u></p> <p>Funds in Specific Appropriation ***** are provided for the construction of a new courthouse for the Fourth District Court of Appeals. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.</p> | |
| 2 | | 3168A | <p><u>STATE COURT SYSTEM</u></p> <p>The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.</p> | |
| 3 | | 3191 | <p><u>STATE COURT SYSTEM</u></p> <p>From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.</p> <p>The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.</p> | |
| 4 | | 786 | <p><u>DEPARTMENT OF CORRECTIONS</u></p> <p>From the funds in Specific Appropriation 786, the Department of Corrections shall contract with one or more private providers to provide a total of 80 beds in one or more residential substance abuse treatment centers located within the geographic area that includes Alachua, Bradford, and Clay Counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as a member of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.</p> | |



Appropriations Conference Chairs

BUMP ISSUES

**House Government Operations Appropriations /
Senate General Government Appropriations**

Senate Offer #1

- Budget Spreadsheet
- Proviso
- Back of Bill

Friday, April 25, 2014

212 Knott Building

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| | Agency / Department | HOUSE BUMP OFFER #1 | | | | | | SENATE BUMP OFFER #1 | | | | | | |
|-----|--|---------------------|-----------------|----------------|--------------|----------------|------------|----------------------|-----------------|----------------|--------------|----------------|-----------|-----|
| | Budget Issue | FTE | GENERAL REVENUE | NR GEN REVENUE | ALL TF-STATE | ALL TF-FEDERAL | ALL FUNDS | FTE | GENERAL REVENUE | NR GEN REVENUE | ALL TF-STATE | ALL TF-FEDERAL | ALL FUNDS | |
| | <u>DEPARTMENT OF MANAGEMENT SERVICES</u> | | | | | | | | | | | | | |
| 157 | Transfer Budget From Florida Information Resource Network (FIRN) To Other Personnel Services (OPS) And Expenses - Deduct | | | | | | (244,118) | | | | (244,118) | | (244,118) | 157 |
| 158 | Transfer Budget From Florida Information Resource Network (FIRN) To Other Personnel Services (OPS) And Expenses - Add | | | | | | 244,118 | | | | 244,118 | | 244,118 | 158 |
| 166 | Staffing For E-Rate And Florida Information Resource Network | 5.00 | | | 527,354 | | 527,354 | | | | | | 0 | 166 |
| 196 | Florida Information Resource Network - District Bandwidth Support | | | | 46,041,204 | | 46,041,204 | | | | | | 0 | 196 |
| 209 | Statewide Law Enforcement Radio System Business Case | | | | 1,000,000 | | 1,000,000 | | | | | | 0 | 209 |
| 211 | Procure Contractor For Myfloridanet Procurement | | | | 500,000 | | 500,000 | | | | | | 0 | 211 |
| | <i>Code Corrections</i> | | | | | | | | | | | | | 212 |
| 213 | Americans With Disabilities Act Compliance | | 3,713,870 | 3,713,870 | | | 3,713,870 | | 3,713,870 | 3,713,870 | | | 3,713,870 | 213 |
| | <u>NORTHWOOD SHARED RESOURCE CENTER</u> | | | | | | | | | | | | | |
| 242 | Disaster Recovery Services For Primary Data Centers | | 1,355,067 | 1,355,067 | | | 1,355,067 | | 1,355,067 | 1,355,067 | | | 1,355,067 | 242 |
| | <u>SOUTHWOOD SHARED RESOURCE CENTER</u> | | | | | | | | | | | | | |
| 257 | Disaster Recovery Services For Primary Data Centers | | 784,024 | 784,024 | | | 784,024 | | 784,024 | 784,024 | | | 784,024 | 257 |
| | TOTAL | 5.00 | 5,852,961 | 5,852,961 | 48,068,558 | 0 | 53,921,519 | 0.00 | 5,852,961 | 5,852,961 | 0 | 0 | 5,852,961 | |

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| Line | House Bill 5001 - Proviso Bump | Senate Bill 2500 - Proviso Bump | Line | House Bump Offer #1 | Senate Bump Offer #1 |
|------|--|--|------|---------------------|----------------------|
| 1 | DEPARTMENT OF THE LOTTERY | DEPARTMENT OF THE LOTTERY | 1 | | |
| 2 | | | 2 | | |
| 3 | | From the funds provided in Specific Appropriation 2687 through 2705, the | 3 | | |
| 4 | | Department of the Lottery shall conduct an internal report determining | 4 | | |
| 5 | | the feasibility of a point of sale lottery terminal pilot program | 5 | | |
| 6 | | including forecasting the net amount of ticket sale revenue generated by | 6 | | |
| 7 | | each terminal. The report shall include the amount of point of sale | 7 | | |
| 8 | | machine revenue that would replace the amount of counter ticket sale | 8 | House | House |
| 9 | | revenue. The report shall be provided to the chair of the Senate | 9 | | |
| 10 | | Appropriations Subcommittee on General Government, the chair of the | 10 | | |
| 11 | | House Government Operations Appropriations Subcommittee, and the | 11 | | |
| 12 | | Executive Office of the Governor, Office of Policy and Budget, by | 12 | | |
| 13 | | October 31, 2014. | 13 | | |
| 14 | | | 14 | | |
| 15 | | | 15 | | |
| 16 | Department of Management Services | | 16 | | |
| 17 | Division of Telecommunications | | 17 | | |
| 18 | | | 18 | | |
| 19 | 2888 SPECIAL CATEGORIES | | 19 | | |
| 20 | CONTRACTED SERVICES | | 20 | | |
| 21 | | | 21 | | |
| 22 | From the funds in Specific Appropriation 2888, the Department of | | 22 | | |
| 23 | Management Services may utilize an amount not to exceed \$500,000 in | | 23 | | |
| 24 | nonrecurring funds from the Communications Working Capital Trust Fund to | | 24 | | |
| 25 | contract with an independent third party consulting firm to assist the | | 25 | | |
| 26 | department in developing a competitive solicitation document and | | 26 | | |
| 27 | providing other services as determined necessary by the department for a | | 27 | | |
| 28 | joint solicitation of the SUNCOM Network as defined in s. 282.0041, | | 28 | | |
| 29 | Florida Statutes, and the Florida Information Resource Network (FIRN) as | | 29 | Senate | |
| 30 | defined in s. 1001.271, Florida Statutes. The SUNCOM Network and FIRN | | 30 | | |
| 31 | solicitation must comply with all competitive solicitation requirements | | 31 | | |
| 32 | defined by the Universal Services Administrative Company's Schools and | | 32 | | |
| 33 | Libraries Program, commonly cited as the E-rate program, for Universal | | 33 | | |
| 34 | Service Fund eligibility. If the department elects to contract with an | | 34 | | |
| 35 | independent third party consulting firm, the scope of the firm's | | 35 | | |
| 36 | services may include but is not limited to: (1) developing the | | 36 | | |
| 37 | evaluation criteria, (2) conducting vendor forums, (3) evaluating | | 37 | | |
| 38 | respondent cost proposals, and (4) supporting the negotiation process. | | 38 | | |
| 39 | The department shall provide periodic updates, as necessary, on the | | 39 | | |
| 40 | progress of the procurement to the chair of the Senate Committee on | | 40 | | |
| 41 | Appropriations, the chair of the House Appropriations Committee, and the | | 41 | | |
| 42 | Executive Office of the Governor's Office of Policy and Budget. | | 42 | | |

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| Line | House Bill 5001 - Proviso Bump | Senate Bill 2500 - Proviso Bump | Line | House Bump Offer #1 | Senate Bump Offer #1 |
|------|--|---------------------------------|------|---------------------|----------------------|
| 43 | Department of Management Services | | 43 | | |
| 44 | Division of Telecommunications | | 44 | | |
| 45 | | | 45 | | |
| 46 | 2889 SPECIAL CATEGORIES | | 46 | | |
| 47 | FLORIDA INFORMATION RESOURCE NETWORK/ | | 47 | | |
| 48 | DISTRICT BANDWIDTH SUPPORT | | 48 | | |
| 49 | | | 49 | | |
| 50 | From the funds provided in Specific Appropriation 2889, \$48,668,565 in | | 50 | | |
| 51 | recurring funds shall be utilized by the Department of Management | | 51 | | |
| 52 | Services for the payment of invoices and billings associated with the | | 52 | House | Senate |
| 53 | Florida Information Resource Network established pursuant to s. | | 53 | | |
| 54 | 1001.271, Florida Statutes, as created by HB 5101 or similar | | 54 | | |
| 55 | legislation. The department is authorized to submit budget amendments | | 55 | | |
| 56 | in accordance with chapter 216, Florida Statutes, to increase Specific | | 56 | | |
| 57 | Appropriation 2889 in the event that payments for the Florida | | 57 | | |
| 58 | Information Resource Network exceed the amount appropriated. The | | 58 | | |
| 59 | department shall work with all school districts to develop | | 59 | | |
| 60 | implementation plans, which must include proposed timelines, for | | 60 | | |
| 61 | providing access to the Florida Information Resource Network. | | 61 | | |
| 62 | | | 62 | | |
| 63 | From the funds provided in Specific Appropriation 2889, \$5,067,974 in | | 63 | | |
| 64 | nonrecurring funds shall be used by the Department of Management | | 64 | | |
| 65 | Services for the purpose of funding the special construction costs | | 65 | | |
| 66 | associated with connecting to the Florida Information Resource Network | | 66 | | |
| 67 | (FIRN) established pursuant to s. 1001.271, Florida Statutes, as created | | 67 | | |
| 68 | in HB 5101 or similar legislation. The department shall work in | | 68 | | |
| 69 | collaboration with each applicable school district and the current | | 69 | House | Senate |
| 70 | contract holder of the Department of Management Services contract number | | 70 | | |
| 71 | DMS 08-09-061 to develop and implement a plan for completing the | | 71 | | |
| 72 | required special construction necessary to allow the applicable school | | 72 | | |
| 73 | districts to connect to the FIRN. All special construction activities | | 73 | | |
| 74 | must be completed no later than June 30, 2015. Beginning September 1, | | 74 | | |
| 75 | 2014, and quarterly thereafter, the department shall provide written | | 75 | | |
| 76 | updates on the progress of the special construction activities to the | | 76 | | |
| 77 | chair of the Senate Committee on Appropriations, the chair of the House | | 77 | | |
| 78 | Appropriations Committee, and the Executive Office of the Governor's | | 78 | | |
| 79 | Office of Policy and Budget. | | 79 | | |
| 80 | | | 80 | | |

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| Line | House Bill 5001 - Proviso Bump | Senate Bill 2500 - Proviso Bump | Line | House Bump Offer #1 | Senate Bump Offer #1 |
|------|--|---------------------------------|------|---------------------|----------------------|
| 81 | Southwood Shared Resource Center | | 81 | | |
| 82 | Disaster Recovery | | 82 | | |
| 83 | | | 83 | | |
| 84 | 2907C EXPENSES | | 84 | | |
| 85 | | | 85 | | |
| 86 | From the funds provided for in Specific Appropriations 2907C, 2907D, | | 86 | | |
| 87 | and 2907E, \$784,024 in nonrecurring general revenue funds is provided | | 87 | | |
| 88 | for the acquisition of a short-term disaster recovery service for the | | 88 | | |
| 89 | following agencies: \$46,300 for the Department of Management Services, | | 89 | | |
| 90 | \$336,803 for the Department of Transportation, \$45,057 for the Executive | | 90 | | |
| 91 | Office of the Governor, and \$355,864 for the Department of Health. The | | 91 | | |
| 92 | short-term disaster recovery service shall be implemented in | | 92 | House | Senate |
| 93 | collaboration with each of the identified customer agencies. The funds | | 93 | | |
| 94 | in Specific Appropriations 2907C, 2907D, and 2907E, include no | | 94 | | |
| 95 | appropriation to implement the information technology disaster recovery | | 95 | | |
| 96 | service, issue code 36176C0, requested in the Southwood Shared Resource | | 96 | | |
| 97 | Center's March 7, 2014, amended Fiscal Year 2014-2015 legislative budget | | 97 | | |
| 98 | request. | | 98 | | |
| 99 | | | 99 | | |
| 100 | Northwood Shared Resource Center | | 100 | | |
| 101 | Disaster Recovery | | 101 | | |
| 102 | | | 102 | | |
| 103 | 2926C EXPENSES | | 103 | | |
| 104 | | | 104 | | |
| 105 | From the funds provided for in Specific Appropriations 2926C, 2926D, | | 105 | | |
| 106 | and 2926F, \$1,355,067 in nonrecurring general revenue funds is provided | | 106 | | |
| 107 | for the acquisition of a short-term disaster recovery service for the | | 107 | | |
| 108 | following agencies: \$210,379 for the Agency for Health Care | | 108 | | |
| 109 | Administration, \$7,487 for the Department of Business and Professional | | 109 | House | Senate |
| 110 | Regulation, \$202,303 for the Department for Environmental Protection, | | 110 | | |
| 111 | and \$934,898 for the Department of Highway Safety and Motor Vehicles. | | 111 | | |
| 112 | The short-term disaster recovery service shall be implemented in | | 112 | | |
| 113 | collaboration with each of the identified customer agencies. | | 113 | | |
| 114 | | | 114 | | |

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| Line | House Bill 5001 - Proviso Bump | Senate Bill 2500 - Proviso Bump | Line | House Bump Offer #1 | Senate Bump Offer #1 |
|------|--|---|------|---------------------|----------------------|
| 115 | 2904 SPECIAL CATEGORIES | | 115 | | |
| 116 | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM | | 116 | | |
| 117 | BUSINESS CASE | | 117 | | |
| 118 | The funds in Specific Appropriation 2904 are provided to the | The funds in Specific Appropriation 2904 are provided to the | 118 | | |
| 119 | Department of Management Services to contract with an independent third | Department of Management Services to contract with an independent third | 119 | | |
| 120 | party to complete a study of the Statewide Law Enforcement Radio System | party to complete a study of the Statewide Law Enforcement Radio System | 120 | | |
| 121 | and provide a recommendation to upgrade the system on or before June 30, | and provide a recommendation to upgrade the system on or before June 30, | 121 | | |
| 122 | 2021. The study and potential upgrade to the system shall be by a | 2021. The study and potential upgrade to the system shall be by a | 122 | | |
| 123 | competitive procurement and be submitted to the Governor, President of | competitive procurement and be submitted to the Governor, President of | 123 | | |
| 124 | the Senate, and Speaker of the House of Representatives by January 31, | the Senate, and Speaker of the House of Representatives by January 31, | 124 | | |
| 125 | 2015. | 2015. | 125 | | |
| 126 | The department is authorized to submit budget amendments in accordance | The department is authorized to submit budget amendments in accordance | 126 | | |
| 127 | with chapter 216, Florida Statutes, to increase Specific Appropriation | with chapter 216, Florida Statutes, to increase Specific Appropriation | 127 | | |
| 128 | 2904 in the event the study exceeds the amount of budget authority | 2904 in the event the study exceeds the amount of budget authority | 128 | | |
| 129 | appropriated. | appropriated. | 129 | | |

Senate
Revised
No Language

HOUSE GOVERNMENT OPERATIONS APPROPRIATIONS AND SENATE GENERAL GOVERNMENT APPROPRIATIONS

| Line | House Bill 5001 - Back of the Bill Bump | Senate Bill 2500 - Back of the Bill Bump | Line | House Bump Offer #1 | Senate Bump Offer #1 |
|------|---|--|------|---------------------|----------------------|
| 1 | <p>Department of Management Services</p> <p>Division of Telecommunications</p> <p>SECTION 47. The unexpended balance of funds provided in Specific Appropriation 2826A, of chapter 2013-40, Laws of Florida, to the Department of Management Services for the Florida Information Resource Network / District Bandwidth Support shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Management Services for the same purpose.</p> | | 1 | House | Senate |