



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

### **House Education Appropriations/Senate Education Appropriations**

#### **Senate Offer # 2**

Budget Spreadsheet

#### **Senate Offer # 1**

Proviso - Conforming Bill - Implementing Bill

**Sunday, April 27, 2014**

**3:00 p.m.**

**212 Knott Building**

		Senate Bump Offer #1 (April 25, 2014 5:00pm )					House Bump Offer #1 (April 25, 2014 9:45pm)					Senate Bump Offer #2 (April 27, 2014 )						
Issue		GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec		
PreK-12 Issues		Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec	Total	Total	Trust	Total	Non-Rec		
1	Early Learning																1	
2	Home Instruction Program for Preschool Youngsters (HIPPY)			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000	2	
3	Literacy Jump Start Pilot Project	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	3	
4	School Readiness Provider Performance Funding			10,500,000	10,500,000	7,000,000			10,500,000	10,500,000	7,000,000			10,500,000	10,500,000	7,000,000	4	
5	School Readiness Workload				-	-			3,000,000	3,000,000	-			3,000,000	3,000,000	-	5	
6	The Fla Developmental Disabilities Council Help Me Grow	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	6	
7	VPK - Increase BSA \$54				-	-	8,830,501			8,830,501	8,830,501	8,830,501			8,830,501	-	7	
8	Florida Education Finance Plan (FEFP)																8	
9	Class Size Workload	45,460,016			45,460,016	-	14,533			14,533	-	38,961,654			38,961,654	-	9	
10	FEFP - Ad Valorem Offset Adjustment				-	-				-	-				-	-	10	
11	FEFP - Additional CAPE Industry Certifications Funding	30,000,000			30,000,000	-				-	-	30,000,000			30,000,000	-	11	
12	FEFP - Algebra Initiative				-	-				-	-				-	-	12	
13	FEFP - Digital Classroom Allocation	24,086,130			24,086,130	-	40,000,000			40,000,000	-	40,000,000			40,000,000	-	13	
14	FEFP - District Technology Initiatives - District Area Network Construction				-	-				-	-				-	-	14	
15	FEFP - District Technology Initiatives - External Bandwidth				-	-				-	-				-	-	15	
16	FEFP - Fund Shift: EETF for GR	(96,230,372)	96,230,372		-	-	(96,230,372)	96,230,372		-	-	(96,230,372)	96,230,372		-	-	16	
17	FEFP - Juvenile Justice Education Supplement - Additional Funds	2,028,548			2,028,548	-	2,028,548			2,028,548	-	2,017,188			2,017,188	-	17	
18	FEFP - Principal Training Allocation	-			-	-				-	-	-			-	-	18	
19	FEFP - Restore Nonrecurring		14,369,628		14,369,628	-		14,369,628		14,369,628	-		14,369,628		14,369,628	-	19	
20	FEFP - Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Add	15,913,870			15,913,870	-				-	-				-	-	20	
21	FEFP - Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Deduct	(15,913,870)			(15,913,870)	-				-	-				-	-	21	
22	FEFP - Workload	35,825,790			35,825,790	-	93,287,620			93,287,620	-	13,067,388			13,067,388	-	22	
23	K-12 Non-FEFP																23	
24	Academic Tourney	134,524			134,524	134,524	134,524			134,524	134,524	134,524			134,524	134,524	24	
25	Administrators Professional Development	8,358,210			8,358,210	1,840,600	8,358,210			8,358,210	-	8,358,210			8,358,210	-	25	
26	Advancement Via Individual Determination (AVID)	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	26	
27	Agenda 2020	975,000			975,000	975,000	975,000			975,000	975,000	975,000			975,000	975,000	27	
28	AMI My Kids - Gadsden				-	-	500,000			500,000	500,000	500,000			500,000	500,000	28	
29	Assistance to Low Performing Schools Workload	1,000,000			1,000,000	1,000,000				-	-	1,000,000			1,000,000	1,000,000	29	
30	Auditory-Oral Education Grants Restore Nonrecurring	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	30	
31	Autism Program Workload	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	31	
32	AVID Highlands County	520,203			520,203	520,203	520,203			520,203	520,203	520,203			520,203	520,203	32	
33	Boys and Girls Club - Highlands County	-			-	-				-	-	-			-	-	33	
34	Boys and Girls Club of Manatee County - New DeSoto Club	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	34	
35	CDC of Tampa - Work Readiness Training				-	-	100,000			100,000	100,000	100,000			100,000	100,000	35	
36	City of Hialeah Educational Academy Charter School	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	36	
37	Communication/Autism Navigator Increase	1,600,000			1,600,000	1,600,000	1,600,000			1,600,000	-	1,600,000			1,600,000	1,246,708	37	
38	Coral Gables Environmental Sustainability Design Education Program	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000	38	
39	Coral Springs Safety Town	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000	39	
40	Culinary Training/Professional Training Kitchen	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000	40	
41	Destination Graduation	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	41	
42	Education Elements				-	-				-	-				-	-	42	
43	FADSS Training - Additional Funds	137,000			137,000	137,000				-	-	137,000			137,000	-	43	
44	FADSS Training Student Acceleration Options	500,000			500,000	500,000				-	-	500,000			500,000	500,000	44	
45	Family Café Increase	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000	45	
46	Fla Diagnostic and Learning Resource Centers Workload	717,374			717,374	-	717,374			717,374	-	717,374			717,374	-	46	
47	Florida Alliance of Boys and Girls Clubs Increase	2,000,000			2,000,000	2,000,000	2,518,753			2,518,753	-	2,518,753			2,518,753	2,518,753	47	
48	Florida Children's Initiative	1,500,000			1,500,000	1,500,000	1,000,000			1,000,000	1,000,000	1,500,000			1,500,000	1,500,000	48	
49	Florida Personalized Accounts for Learning	18,400,000			18,400,000	-				-	-	18,400,000			18,400,000	-	49	
50	Florida School for the Deaf and the Blind Workload	963,340			963,340	-	963,340			963,340	-	963,340			963,340	-	50	
51	Florida Youth Challenge Academy	750,000			750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000	51	
52	Girl Scouts Base Reduction	-			-	-				-	-	-			-	-	52	
53	Girl Scouts of Florida Restore Nonrecurring	232,000			232,000	232,000	232,000			232,000	232,000	232,000			232,000	232,000	53	
54	Governor's School for Space Science and Technology	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	54	
55	Here's Help Opa Locka	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	55	
56	Holocaust Memorial Miami Beach	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000	56	
57	In Search of Me Café	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	57	
58	Jobs for Florida's Graduates	500,000			500,000	500,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	58	
59	Knowledge is Power Program (KIPP) Jacksonville	240,000			240,000	240,000	240,000			240,000	240,000	240,000			240,000	240,000	59	
60	Lauren's Kids	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	60	
61	Marie Selby Botanical Gardens	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	61	
62	Minority Male Mentoring Initiative	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000	62	
63	Mourning Family Foundation	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	63	
64	Neighborhood Initiative Summer Job Program	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	64	
65	New World School of the Arts Workload	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000	65	
66	Northwest Florida Ballet Public School	247,471			247,471	247,471				-	-	247,471			247,471	-	66	
67	Panhandle Area Education Consortium (PAEC)	300,000			300,000	300,000	300,000			300,000	-	300,000			300,000	300,000	67	
68	Pasco Regional STEM School/Tampa Bay Region Aeronautics	1,500,000			1,500,000	1,500,000	500,000			500,000	500,000	1,500,000			1,500,000	1,000,000	68	
69	Performance Funding to School Districts	2,500,000			2,500,000	2,500,000	5,000,000			5,000,000	5,000,000	2,500,000			2,500,000	2,500,000	69	
70	Pinellas Education Foundation - Career Path Planning	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000	70	

		Senate Bump Offer #1 (April 25, 2014 5:00pm )					House Bump Offer #1 (April 25, 2014 9:45pm)					Senate Bump Offer #2 (April 27, 2014 )						
Issue		GR Total	EETF Total	Other Trust	Total	Non-Rec	GR Total	EETF Total	Other Trust	Total	Non-Rec	GR Total	EETF Total	Other Trust	Total	Non-Rec		
71	Project SOS Expansion	301,184			301,184	301,184	301,184			301,184	301,184	301,184			301,184	301,184	71	
72	Reduce Base Budget for Career and Education Planning System	(3,000,000)			(3,000,000)	-				-	-	(3,000,000)			(3,000,000)	-	72	
73	Regional Education Consortium Services	1,445,390			1,445,390	1,445,390	1,445,390			1,445,390	-	1,445,390			1,445,390	-	73	
74	Safe Schools Security Assessments Tool	-			-	-	-			-	-	-			-	-	74	
75	Single Gender Schools - Broward County Public Schools	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000	75	
76	Single Gender Schools - Duval County Public Schools	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000	76	
77	SRI International Middle School Digital Mathematics	750,000			750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000	77	
78	Teach for America	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	78	
79	Teen Trendsetters Increase	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000	79	
80	The SEED School of Miami	400,000			400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000	80	
81	Training and Technical Assistance				-	-	5,000,000			5,000,000	5,000,000				-	-	81	
82	Transfer Florida Information Resource Network (FIRN) funds to Division of Telecommunications at DMS				-	-				-	-				-	-	82	
83	Visible Men Academy	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000	83	
84	YMCA State Alliance/YMCA Reads Increase	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	84	
85	YMCA Youth in Government	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000	85	
85a	Hialeah Gardens Educational Center Programs	1,870,000			1,870,000	1,870,000	1,870,000			1,870,000	1,870,000	1,870,000			1,870,000	1,870,000	85a	
85b	College Reach Out Program - Additional Funds	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	85b	
85c	Florida After School Network/Ounce of Prevention Fund of Florida	300,000			300,000	300,000	300,000			300,000	300,000	300,000			300,000	300,000	85c	
85d	Tune in to Reading	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000	85d	
85e	Caribbean Chamber Student Summer Entrepreneurship						100,000			100,000	100,000	100,000			100,000	100,000	85e	
85f	PARC-Project Search						100,000			100,000	100,000	100,000			100,000	100,000	85f	
85g	YMCA Tech Smart - Tampa Bay						100,000			100,000	100,000	100,000			100,000	100,000	85g	
85h	Project PASS JROTC Junior Leadership Corps						170,000			170,000	170,000	170,000			170,000	170,000	85h	
85i	Workforce Advantage Academy						100,000			100,000	100,000	100,000			100,000	100,000	85i	
86	Educational Media and Technology Services																86	
87	Federal Equipment Matching Grants	450,000			450,000	450,000	450,000			450,000	450,000	450,000			450,000	450,000	87	
88	FPBS Learning Media Content Library	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	88	
89	State Board of Education																89	
90	Contracted Services District Technology Resource Survey and Tools			65,000	65,000	-			65,000	65,000	-			65,000	65,000	-	90	
91	Contracted Services Information Security Management			451,200	451,200	-			451,200	451,200	-			451,200	451,200	-	91	
92	Ed Tech - District Technology Resource Survey and Tools	14,188		50,346	64,534	-	14,188		50,346	64,534	-	14,188		50,346	64,534	-	92	
93	Ed Tech - Information Security Management	98,482		349,481	447,963	-	98,482		349,481	447,963	-	98,482		349,481	447,963	-	93	
94	Ed Tech - Technology Security Services	307,751		1,092,134	1,399,885	-	307,751		1,092,134	1,399,885	-	307,751		1,092,134	1,399,885	-	94	
95	Ed Tech - Transfer from Ed Technology to SLDS - Deduct			-	-	-			-	-	-			-	-	-	95	
96	NWRDC - Technology Security Services			1,410,000	1,410,000	-			1,410,000	1,410,000	-			1,410,000	1,410,000	-	96	
97	NWRDC - Transfer from NWRDC to SLDS - Deduct			-	-	-			-	-	-			-	-	-	97	
98	SLDS - Transfer from Ed Technology to SLDS - Add			-	-	-			-	-	-			-	-	-	98	
99	SLDS - Transfer from NWRDC to SLDS - Add			-	-	-			-	-	-			-	-	-	99	
100	SSRC - Funds Shift from Working Capital to General Revenue	25,953		(25,953)	-	-	25,953		(25,953)	-	-	25,953		(25,953)	-	-	100	
101	Statewide Assessment Program	13,335,590		1,880,738	15,216,328	-	13,335,590		1,880,738	15,216,328	-	13,335,590		1,880,738	15,216,328	-	101	
102	Statewide Literacy & Parental Involvement Campaign				-	-	335,000			335,000	335,000	335,000			335,000	335,000	102	
PreK-12 TOTAL		117,293,772	110,600,000	18,272,946	246,166,718	46,743,372	117,293,772	110,600,000	21,272,946	249,166,718	56,508,412	117,293,772	110,600,000	21,272,946	249,166,718	46,743,372		
Higher Education Issues																		
103	Workforce																103	
104	Bay Welding Program for Shipbuilding	250,000			250,000	250,000				-	-	250,000			250,000	250,000	104	
105	Lake Tech Center for Advanced Manufacturing	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	105	
106	Workforce Education Scholarship Pilot Program Supplement	43,000			43,000	43,000				-	-	43,000			43,000	43,000	106	
107	Workforce Education Student Information System	4,000,000			4,000,000	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000			4,000,000	4,000,000	107	
108	Florida Colleges																108	
109	Appleton Museum - College of Central Florida	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000	109	
110	CAPE Performance Based Industry Incentives				-	-				-	-				-	-	110	
111	Chipola - Civil & Industrial Engineering Program				-	-	1,000,000			1,000,000	1,000,000	800,000			800,000	600,000	111	
112	Competitive Performance Based Incentives	-			-	-				-	-	-			-	-	112	
113	Dual Enrollment Credit Hours Above School District Required Payment	4,790,125			4,790,125	4,790,125	4,790,125			4,790,125	4,790,125	4,790,125			4,790,125	4,790,125	113	
114	Expansion of Federal Aviation Administration (FAA) Certifications - Florida State College at Jacksonville	1,750,000			1,750,000	1,750,000				-	-	-			-	-	114	
115	Funding Model Compression	15,531,395			15,531,395	-	15,531,395			15,531,395	-	15,531,395			15,531,395	-	115	
116	Increased Funding for Florida College System Program Fund	1,767,670			1,767,670	1,767,670	12,782,389			12,782,389	1,806,080	5,000,000			5,000,000	-	116	
117	St. Petersburg College - A Day on Service	250,000			250,000	250,000	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	117	
118	Transfer to Competitive Performance Based Incentives	-			-	-				-	-	-			-	-	118	
119	State University System																119	
120	E&G - Dual Enrollment Credit Hours Above School District Required Payment	305,333			305,333	305,333	305,333			305,333	305,333	305,333			305,333	305,333	120	
121	E&G - FAMU - Pharmacy Faculty Salary Adjustment	700,000			700,000	-	700,000			700,000	-	700,000			700,000	-	121	
122	E&G - FAU - AMI Experiential Education Curriculum				-	-	1,500,000			1,500,000	1,500,000	1,000,000			1,000,000	1,000,000	122	
123	E&G - FAU - Jupiter Bioscience Gateway				-	-	500,000			500,000	500,000	500,000			500,000	500,000	123	
124	E&G - FAU - Max Planck Scientific Fellowship Program	2,000,000			2,000,000	1,500,000	2,000,000			2,000,000	1,500,000	2,000,000			2,000,000	1,500,000	124	
125	E&G - FGCU - Operational Support Program Reductions	-			-	-				-	-	-			-	-	125	
126	E&G - FIU - Center for Ethics and Professionalism Program Reductions	-			-	-				-	-	-			-	-	126	
127	E&G - FIU - Economic Development Study	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	127	

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128	E&G - FIU - Health Embrace Initiative	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	128
129	E&G - FSU - College of Engineering	3,000,000			3,000,000	-				-	-	3,000,000			3,000,000	-	129
129a	E&G - FSU - Florida Institute for Child Welfare	1,000,000			1,000,000	-						1,000,000			1,000,000	-	129a
130	E&G - FSU - Pepper Center for Long Term Care Program Reductions	(500,000)			(500,000)	-				-	-	-			-	-	130
130a	E&G - FSU Health Equity Research Institute						400,000			400,000	400,000	400,000			400,000	400,000	130a
131	E&G - Fund Shift from GR to EETF Based on Estimating Conference	(50,033,177)	50,033,177		-	-	(50,033,177)	50,033,177		-	-	(50,033,177)	50,033,177		-	-	131
132	E&G - NCF - Career Development Program	650,000			650,000	650,000				-	-	650,000			650,000	650,000	132
133	E&G - UCF - Downtown Presence	2,000,000			2,000,000	-	1,000,000			1,000,000	1,000,000	2,000,000			2,000,000	-	133
134	E&G - UCF - Institute for Human and Machine Cognition Program Reductions	(440,000)			(440,000)	-				-	-	-			-	-	134
135	E&G - UCF - Modeling, Simulation & Training Program Expansion	-			-	-				-	-	-			-	-	135
136	E&G - UCF - Statewide SUS Anti-Hazing Online Education Initiative				-	-	1,250,000			1,250,000	1,250,000	412,310			412,310	-	136
137	E&G - UCF - STEM Instructional Enhancements	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	137
138	E&G - UF - Lastinger Center for Learning Teaching Point				-	-	500,000			500,000	500,000	500,000			500,000	500,000	138
139	E&G - UF - Whitney Lab	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	1,000,000			1,000,000	1,000,000	139
140	E&G - UNF - Culture of Completion and Career Initiative	600,000			600,000	600,000	600,000			600,000	600,000	600,000			600,000	600,000	140
141	E&G - UNF - Operational Support Program Reductions	-			-	-				-	-	-			-	-	141
142	E&G - USF - All Children's Hospital Partnership/Johns Hopkins	1,250,000			1,250,000	1,250,000	750,000			750,000	750,000	1,250,000			1,250,000	1,250,000	142
143	E&G - USF - Cybersecurity Initiative	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-	143
144	E&G - USF SM - Mote Marine Lab	483,031			483,031	-	483,031			483,031	-	483,031			483,031	-	144
145	E&G - USF SM - STEM Programs at Mote	1,399,569			1,399,569	-	1,399,569			1,399,569	-	1,399,569			1,399,569	-	145
145a	E&G - USF SM - Small Business Development Center				-	-	100,000			100,000	100,000	100,000			100,000	100,000	145a
146	E&G - USF SP - Florida Institute of Oceanography	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	146
147	E&G - USF SP - Greenhouse Project	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	147
147a	E&G - USF SP - Infant Mental Health Center	1,250,000			1,250,000	1,250,000				-	-	1,250,000			1,250,000	1,250,000	147a
148	E&G - UWF - Complete Florida Degree Program				-	-	2,000,000			2,000,000	2,000,000				-	-	148
149	E&G - UWF - Doctorate of Nursing Practice Program Reductions	(500,000)			(500,000)	-				-	-	-			-	-	149
150	E&G - UWF - Doctorate of Physical Therapy Program Reductions	(500,000)			(500,000)	-				-	-	-			-	-	150
151	E&G - UWF - FAA Certifications	500,000			500,000	-				-	-	100,000			100,000	-	151
152	E&G - UWF - Haas Center for Business Research and Economic Development - School Start Times Study	150,000			150,000	-				-	-	150,000			150,000	-	152
153	E&G - UWF - Office of Economic Development and Engagement	10,000,000			10,000,000	10,000,000				-	-	5,000,000			5,000,000	5,000,000	153
154	FIU Medical School - Neuroscience Centers of Florida Foundation	800,000			800,000	800,000	800,000			800,000	800,000	800,000			800,000	800,000	154
155	Fla Virtual Campus - Reduced Workload for a Primary Data Center to Support an Agency				-	-				-	-				-	-	155
156	Fla Virtual Campus - Restore Nonrecurring Funds				-	-				-	-				-	-	156
157	FSU Medical School - Military ESE Early Intervention Services	-			-	-				-	-	-			-	-	157
158	IFAS - Bok Tower Educational Partnership	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	158
159	IFAS - Cervidae Disease Research				-	-	400,000			400,000	400,000	400,000			400,000	400,000	159
160	IFAS - Florida Caladium Research	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000	160
161	IFAS - Research and Extension Workload	2,000,000			2,000,000	-	3,000,000			3,000,000	-	2,000,000			2,000,000	1,710,878	161
162	IFAS - Shellfish Aquaculture Initiative	250,000			250,000	250,000				-	-	-			-	-	162
163	IFAS - Southwest Florida/Immokalee Research and Education Center	1,200,000			1,200,000	1,200,000	1,200,000			1,200,000	1,200,000	1,200,000			1,200,000	1,200,000	163
164	Moffitt Cancer Center	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	164
165	UCF Medical School - Crohn's and Colitis Research	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	165
166	USF Medical Center - Asset Inventory Management System Initiative	(1,715,360)			(1,715,360)	-				-	-	-			-	-	166
167	USF Medical Center - Center for Neuromusculoskeletal Research	(500,000)			(500,000)	-				-	-	-			-	-	167
167a	USF Medical Center - Veteran PTSD Study	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000	167a
168	Vocational Rehabilitation																168
169	ABLE Trust High School/High Tech Program	49,823			49,823	-	49,823			49,823	-	49,823			49,823	-	169
170	Disability Jobs Portal Single Point of Contact	272,400			272,400	98,800	272,400			272,400	98,800	272,400			272,400	98,800	170
171	Ed Tech - Information Security Management			1,524	1,524	-			1,524	1,524	-			1,524	1,524	-	171
172	Ed Tech - Technology Security Services			4,763	4,763	-			4,763	4,763	-			4,763	4,763	-	172
173	Expenses - Draw Down Additional Federal Funds			1,026,000	1,026,000	224,000			1,026,000	1,026,000	224,000			1,026,000	1,026,000	224,000	173
174	Inclusive Transition and Employment Management Program (ITEM)	750,000			750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000	174
175	OCO - Draw Down Additional Federal Funds			24,000	24,000	24,000			24,000	24,000	24,000			24,000	24,000	24,000	175
176	Purchased Client Services - Draw Down Additional Federal Funds	16,769,679		19,210,018	35,979,697	26,535,071	16,769,679		19,210,018	35,979,697	26,535,071	16,769,679		19,210,018	35,979,697	26,535,071	176
177	Real Estate Initiative Savings				-	-			(372,994)	(372,994)	-				(372,994)	-	177
178	The WOW Center	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000	178
179	Blind Services																179
180	Ed Tech - Information Security Management			1,713	1,713	-			1,713	1,713	-			1,713	1,713	-	180
181	Ed Tech - Technology Security Services			5,352	5,352	-			5,352	5,352	-			5,352	5,352	-	181
182	Lighthouse for the Blind and Visually Impaired - Miami	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000	182
183	Lighthouse for the Blind and Visually Impaired - Pasco/Hernando	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000	183
184	Private Colleges and Universities																184
185	Barry University - BS Nursing and MSW Social Work	145,000			145,000	145,000	145,000			145,000	145,000	145,000			145,000	145,000	185
186	Fla Resident Access Grant - Increase In Award Amount	18,726,500			18,726,500	-	18,726,500			18,726,500	-	18,726,500			18,726,500	-	186
187	Florida Institute of Technology - Enhanced Programs	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000	187
188	Historically Black Private Colleges Restore Nonrecurring	1,580,000			1,580,000	710,878	1,580,000			1,580,000	1,580,000				1,580,000	-	188
189	Historically Black Private Colleges Library Resources Workload	187,986			187,986	187,986	187,986			187,986	187,986	187,986			187,986	187,986	189
189a	Historically Black Private Colleges Increase Edward Waters	400,000			400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000	189a
189b	Historically Black Private Colleges Increase Florida Memorial University	400,000			400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000	189b
190	Jacksonville University	1,000,000			1,000,000	1,000,000	7,000,000			7,000,000	5,000,000	7,000,000			7,000,000	5,000,000	190
191	Jacksonville University - Florida Entrepreneurial, Policy and Innovation Center	-			-	-				-	-	-			-	-	191

		Senate Bump Offer #1 (April 25, 2014 5:00pm )					House Bump Offer #1 (April 25, 2014 9:45pm)					Senate Bump Offer #2 (April 27, 2014 )				
Issue		GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec
		Total	Total	Trust			Total	Total	Trust			Total	Total	Trust		
192	Medical Training and Simulation Lab	1,500,000			1,500,000	1,500,000	3,500,000			3,500,000	2,500,000	1,500,000			1,500,000	1,500,000
193	Nova Southeastern University - Health Programs	500,000			500,000	-	500,000			500,000	500,000	500,000			500,000	500,000
194	Southeastern University - Human Patient Simulator	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
195	Student Financial Aid - State															
196	Bright Futures Enrollment Conference Reduction - 2014-15 Estimated Enrollment		(43,221,874)		(43,221,874)	-		(43,221,874)		(43,221,874)	-		(43,221,874)		(43,221,874)	-
197	Bright Futures Increase in Award Levels		-		-	-		-		-	-		-		-	-
198	Children and Spouses of Deceased/Disabled Veterans Workload	219,783			219,783	-	219,783			219,783	-	219,783			219,783	-
199	FL National Merit Scholar Incentive Program	2,870,820			2,870,820	-	2,870,820			2,870,820	-	2,870,820			2,870,820	-
200	Florida Student Assistance Grants	18,561,737		6,438,263	25,000,000	-	7,449,190		6,438,263	13,887,453	-	8,561,737		6,438,263	15,000,000	-
201	Honorably Discharged Graduate Assistance Program	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
202	McKnight Doctoral Fellowship Program Additional Scholarships	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	500,000			500,000	367,670
203	Minority Teacher Scholarship Restore Nonrecurring Appropriation	114,532			114,532	114,532				-	-	114,532			114,532	114,532
204	SFA - Fund Shift from GR to EETF Based on Estimating Conference	(10,000,000)	10,000,000		-	-	(10,000,000)	10,000,000		-	-	(10,000,000)	10,000,000		-	-
205	Board of Governors															
206	FAMU-FSU Institute of Engineering Joint Use Feasibility Study											150,000	-		150,000	150,000
Higher Education TOTAL		74,379,846	16,811,303	26,711,633	117,902,782	73,346,395	74,379,846	16,811,303	26,338,639	117,529,788	73,346,395	74,379,846	16,811,303	26,338,639	117,529,788	73,346,395

# 2014-2015 Budget Conference, Education Appropriations

## Implementing Bill Differences (HB 5003 & SB 2502) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5003	SENATE BILL 2502	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
1	FEFP Workpapers	Incorporates FEFP workpapers by reference for the purpose of displaying the calculations used by the legislature.	Incorporates FEFP workpapers by reference for the purpose of displaying the calculations used by the legislature.	Incorporates FEFP workpapers by reference for the purpose of displaying the calculations used by the legislature.
2	FEFP – Instructional Materials	Not Included	Provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 96.	Provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 96.
3	FEFP – Supplemental Academic Instruction	Not Included	Extra hour for 300 lowest-performing schools.	Extra hour for 300 lowest-performing schools.
4	FEFP – Research-Based Reading Instruction	Not Included	Extra hour for 300 lowest-performing schools.	Extra hour for 300 lowest-performing schools.
5	FEFP - Virtual Education Contribution	Not Included	Suspends the Virtual Education Contribution allocation for the 2014-2105 fiscal year.	Accept House Position.
6	Expiration of Sec 4 provisions.	Not Included	Expiration of Sec 4 provisions.	Expiration of Sec 4 provisions.
7	FEFP – Sparsity Lab School Inclusion	In House Bill 5101	Requires all lab schools with permanent high school centers in operation prior to September 1, 2013, receive their proportional share of sparsity supplement funds.	Requires all lab schools with permanent high school centers in operation prior to September 1, 2013, receive their proportional share of sparsity supplement funds.
8	Expiration of Sec 6 provisions.	Not Included	Expiration of Sec 6 provisions.	Expiration of Sec 6 provisions.
9	PECO Distribution - Public School Maintenance Funds	Not Included	For 2014-15 only, funds are prorated on COFTE.	Maintain Senate Position.
10	Florida College System new baccalaureate degree program moratorium, including St. Petersburg College	Not Included	N/A	Moratorium on new baccalaureate degree programs between March 31, 2014, and May 31, 2015.

11	School Board Prior Period Millage Levy Acceleration due to lengthy VAB process	Not Included	N/A	Requires a "speed-up" of the levy of prior period funding adjustment millage (estimate based on 75% of the previous prior period millage) for districts whose local value adjustment board process delays completion of the certification of the final tax roll.
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2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
1	47, 66, 95, 128A, 141, 161	Northwest Regional Data Center	Maintain House Position	Accept House Bump Offer #1:  The funds provided in Specific Appropriation xx shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.
2		Private Colleges & Universities – Introductory Language	Modified House position to maintain current year proviso.	Accept House Bump Offer #1 to Maintain Current Year Proviso:  Institutions funded in Specific Appropriations xxx must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.
3	87	Partnership for School Readiness - HIPPY	Accept Senate Offer #1	Closed.



2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
4	87	Partnership for School Readiness - Performance Funding Pilot Project	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund, is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi -county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any if the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.</p>	<p>Accept House Bump Offer #1</p>
5	90	Early Learning Standards and Accountability	<p>Maintain Modified House Position.</p>	<p>Accept House Bump Offer #1:</p> <p>From the funds provided in Specific Appropriation *****, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.</p> <p>From the funds provided in Specific Appropriation *****, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the online web site. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.</p>

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
6	96	FEFP - Teacher Salary	Accept Senate Position	Closed.
7	96	FEFP - Juvenile Justice Programs	Accept Senate Position	Modified Senate Position:  Maintain original Senate position - language not in Senate Bill 2500, First Engrossed. Maintain Conference agreement for \$2 million increase in the FEFP.

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
8	96	FEFP - Safe Schools	N/A	<p>Senate Offer:</p> <p>From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows:\$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention;<del>and</del> (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district’s funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.</p>
9	96	FEFP - SAI, Summer Algebra, Reading	Accept Senate Position.	Closed.

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
10	96	FEFP - SAI, Reading, 300 Lowest Performing Schools	Maintain House Position on SAI & Reading with no increase in requirements for the lowest performing elementary schools.	<p>Maintain Senate position:</p> <p>From the funds in Specific Appropriations 9 and *****, \$xx is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district’s research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.</p> <p>The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.</p> <p>From the funds in Specific Appropriations 9 and *****, \$xx is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district’s proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.</p>

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
11	96	FEFP - Instructional Materials	Accept Senate Position	Closed.
12	96	FEFP - Technology	Accept Senate Position.	Closed.
13	96	FEFP - VEC	Maintain House Position	Accept House Bump Offer #1:  Funds provided in Specific Appropriations 9 and ***** for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
14	96, 109	FEFP - Principal Training	<p>Modified House Position on proviso, but maintain funding in NON-FEFP:</p> <p>From the funds in Specific Appropriation 109, \$7,358,210 is provided for Principal Training to be used for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluation to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE up to 150,000, and districts with 5,000 or fewer FTE shall be provided a minimum allocation of \$5,000.</p> <p>From the funds provided in Specific Appropriation 109, up to \$1,000,000 shall be used by the Department to provide statewide resources approved by the Commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use \$500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training, including, but not limited to, data-driven instruction, developing a high-performing leadership team, and leveraging staffing and financial autonomy to increase student achievement.</p>	<p>Modified House Bump Offer #1:</p> <p>From the funds in Specific Appropriation 109, \$7,358,210 is provided for Principal Training to be used for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluation to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE up to 150,000, and districts with 5,000 or fewer FTE shall be provided a minimum allocation of \$5,000.</p> <p>From the funds provided in Specific Appropriation 109, up to \$1,000,000 shall be used by the Department to provide statewide resources approved by the Commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use \$500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot Program, including, but not limited to, data-driven instruction, developing a high-performing leadership team. Broward, Duval, Pinellas, Gilchrist, and Wakulla school districts must select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and submit the selected schools to the department no later than August 1, 2014.</p>
15	100	NonFEFP - Mentoring Student Assistance Initiatives	Accept Senate Position	Closed.
16	100A	NonFEFP - Performance Adjustments to School Districts	Modified position to accept the Senate allocation methodology but maintain House funding of \$5,000,000.	<p>Modified House Bump Offer #1, and maintain Senate funding of \$2.5 million:</p> <p>Funds provided in Specific Appropriation ***** are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of \$50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, <u>Hillsborough</u>, Lake, Lee, Madison, <u>Martin</u>, <u>Nassau</u>, Okeechobee, <u>Orange</u>, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU <u>Palm Beach</u> Lab School, <u>FSU Broward</u>, and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.</p>

## 2014-2015 Budget Conference - Education Appropriations

### Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
17	101	NonFEFP - College Reach Out Program	<p>Modified House Position:</p> <p>From the funds in Specific Appropriation *****, \$500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program. Applicants must be currently funded CROP institutions. Priority will be given to programs that: demonstrate partnerships with a regional workforce board and municipal government; provide match to leverage state resources; link industry certifications in high school to either employment or postsecondary articulation; demonstrate previous youth internships and work experiences; provide summer residential experience for participants to reside on college campus for a week-long enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary.</p>	Accept House Bump Offer #1.
18	109	NonFEFP - Teacher Professional Development	Not in House Bill.	<p>Maintain Senate position:</p> <p>Funds provided in Specific Appropriation ***** for Student Acceleration Options Training shall be used by the Florida Association of District Funds provided for Teacher Training and Technical Assistance shall be School Superintendents to train superintendents and other school used to provide grants to school districts to provide teacher district staff on acceleration options for students and performance professional development within their district to share information and funding.</p>
19	110	Personal Learning Scholarship Accounts	Not in House Bill.	<p>Modified Senate Position:</p> <p>Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts <u>are provided</u> <del>shall be transferred to the Agency for Persons with Disabilities</del> pursuant to the passage of Senate Bill 1512 or similar legislation.</p>
20	110	NonFEFP - Strategic Statewide Initiatives	<p>Modified House Position:</p> <p>Contingent upon House Bill 7165 or similar legislation becoming law, the Department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.</p>	Maintain Senate position.
21	111	NonFEFP - School and Instructional Enhancements - Florida Children's Initiative	<p>Modified Senate Position:</p> <p>From the funds provided in Specific Appropriation ***** for the Florida Children's Initiative (FCI) \$500,000 shall be provided to the Miami Children's Initiative, Inc. and \$500,000 shall be provided to the New Town Success Zone.</p>	<p>Maintain Senate position:</p> <p>The funds provided in Specific Appropriation ***** for the Florida Children's Initiative (FCI) shall be allocated proportionally among the three approved FCI programs.</p>

2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
22	111	NonFEFP - School and Instructional Enhancements - Florida Afterschool Network/The Ounce of Prevention Fund	<p>Modified House Position:</p> <p>From the funds in specific appropriation *****, \$ is allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic afterschool program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.</p>	Accept Modified House Position in House Bump Offer #1.
23		SBE - Introductory Language - FCAT Explorer	<p>Modified House Position:</p> <p>From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, \$390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.</p>	Accept Modified House Position in House Bump Offer #1.
24		SBE - Introductory Language - ITN	<p>Modified Senate Position:</p> <p>From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based upon their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.</p>	Accept House Bump Offer #1



2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
25		SBE - Introductory Language - AFR	Accept Senate Position	Closed.
26		SBE - Introductory Language - SLDS	From the funds in Specific Appropriations 139 and 141, \$3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.	Accept House Bump Offer #1.
27	120	Workforce Performance Funding - Industry Certs	Accept Senate Position	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation *****, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; <u>electrician</u>; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year, for programs that are not linked to occupations on the 2014-15 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.</p>

2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
28	121	Workforce Student Information System	Maintain House Position	<p>Accept House Bump Offer #1:</p> <p>From the funds provided in Specific Appropriation *****, \$4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.</p>
29	121	Workforce and Florida Colleges Adult General Ed Fees	Maintain House Position	<p>Modified Senate Position:</p> <p>For adult general education programs, fees shall be assessed in accordance with s. 1009.22, F.S.</p>
30	125	Florida Colleges Performance Funding - Industry Certs	Accept Senate proviso language but maintain House funding of \$5,000,000	<p>Accept House Bump Offer #1:</p> <p>Funds in the amount of \$10,000,000 are provided in Specific Appropriation ***** to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.</p> <p>Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.</p>

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
31	126	Florida Colleges Performance Funding	Maintain House Position	<p>Modified Senate Position:</p> <p>No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/ retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.</p>
32	143	SUS Performance	<p>Modified House Position:</p> <p>From the \$200,000,000 for State University Performance Based Incentives in Specific Appropriation XX from the General Revenue Fund, the Board of Governors shall allocate all of such funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their portion of the \$100,000,000 prior year funding will be expended to improve upon the metrics that disqualified the universities from receiving new funding. The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.</p>	<p>Modified House Bump Offer #1:</p> <p>From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding including the performance funds allocated by the Board during 2013-2014 to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding. The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.</p>

2014-2015 Budget Conference - Education Appropriations

Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
33		BOG FAMU-FSU Institute of Engineering Joint Use Feasibility Study		<p>Senate Offer:</p> <p>From the funds in Specific Appropriations *, \$150,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis of options relating to separation of the FAMU-FSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities. The study shall be of indisputable academic integrity and shall examine the pros and cons of:</p> <p>1. Maintaining the status quo collaboration between the two universities. 2. Establishing an independent College of Engineering at one or each of the universities; or 3. Developing differentiated engineering programs at each university.</p> <p>The study shall confirm the State’s compliance with Title VI of the Civil Rights Act of 1964, U.S. v. Fordice, 505 U.S. 717 (1992), and the 1998 Florida Partnership Commitment. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015.</p> <p>The study shall include but not be limited to an analysis of faculty resources; course and degree offerings; personnel; doctoral degrees; research expenditures and research potential; student admission requirements; student outcomes by enrolled institution compared to peer institutions; infrastructure needs; professional engineering licensure; and a cost-benefit analysis of each option analyzed.</p> <p>If, based on the analysis, the Board of Governors decided that one of the non-status quo options should be implemented, the Board of Governors shall commence the implementation process. If implementation requires funding by the Legislature, the BOG shall submit its funding request to the Legislature.</p>
34	BOB	District Bandwidth and Technology Grants for Rural Districts	Maintain House Position	<p>Accept House Bump Offer #1:</p> <p>The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.</p>
35	BOB	Career and Education Planning System	<p>Modified House Position:</p> <p>The sum of \$3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. <u>This section is effective upon becoming law.</u></p>	Accept House Bump Offer #1.

2014-2015 Budget Conference - Education Appropriations  
Bump Offer #1 - Proviso Differences - Bump Issues

ITEM	SA	PROVISO ISSUE	House BUMP Offer #1 (April 25, 2014 9:45pm)	Senate Bump Offer # 1 ( April 27, 2014)
36	BOB	Office of Early Learning - CCEP	<p>Modified House Position:</p> <p>The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-15 to the Office of Early Learning for the same purpose.</p>	Accept House Bump Offer #1.

# 2014-2015 Budget Conference, Education Appropriations

## Conforming Bill Differences (HB 5101) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5101	SENATE BILL	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
1	Dual Enrollment (DE) – Lab Schools	Exempts university lab schools from agreement requirements.	Not Included	Maintain Senate position
2	Dual Enrollment – General Education Coursework	Requires dually enrolled students to take general education coursework prior to elective coursework.	Not Included	Maintain Senate position
3	Dual Enrollment – Private, Home and McKay Scholarship Exemption	Exempts private schools, home school students and McKay scholarship students from paying the standard tuition rate for DE.	Not Included	Maintain Senate position
4	Dual Enrollment – Private Colleges and Universities Participation Requirements	Identifies eligibility criteria for private colleges to participate in DE agreements with school districts and encourage private postsecondary institutions participation.	Not Included	Maintain Senate position
5	Dual Enrollment – Supplemental Funding for DE Courses Above Six	Provides payment to a college or university for student DE credit hours that extend beyond public school's capped FEFP FTE and for summer term student coursework for which school districts are not paid.	Not Included	Accept a Modified House position to authorize payments for summer courses only.
6	Prepaid Tuition	Extends statutory caps on tuition and fee payments made by the Prepaid Board to state universities.	Identical	Defer to SB 1148 or similar legislation
7	Workforce, FCS and SUS Base Tuition	Codifies the current base tuition in statute.	Not Included	Defer to SB 1148 or similar legislation
8	New College of Florida – Masters	Repeals undergraduate limitation on NCF and establishes a Master's in Data Science and Analytics.	Not Included	Defer to SB 1148 or similar legislation
9	Excess Credit Hours	Clarifies college transfer students are required to pay excess credit hours.	Not Included	Maintain Senate position

## 2014-2015 Budget Conference, Education Appropriations Conforming Bill Differences (HB 5101) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5101	SENATE BILL	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
10	Class Size – School Average Compliance	Revises class size requirements at the school average for all public schools and reduces the class size penalty for violating compliance requirements.	Not Included	Maintain Senate position
11	McKay 1.0 FTE Proration Exemption	Clarifies that McKay scholarship recipients are exempt from the 1.0 FTE proration so that scholarship amounts are not reduced resulting in additional charges to parents for payment.	Not Included	Maintain Senate position
12	FEFP – Sparsity Lab School Inclusion	Expands lab school eligibility for sparsity supplement funds to all lab schools with a permanent high school center in operation prior to September 1, 2013.	In Senate Bill 2502	Defer to SB 850 or similar legislation
13	FEFP – Instructional Materials	<p>Authorizes the Department of Education to assess and collect fees from publishers participating in the instructional materials review process and to pay a stipend to instructional materials reviewers.</p> <p>Authorizes DOE to deposit funds into the Operating Trust Fund (2510) for payment to reviewers.</p>	Not Included	Add provision to SB 864 or similar legislation
14	Technology Categorical	Creates a technology categorical with explicit requirements for expenditure of technology funding within the FEFP .	Not Included	Defer to SB 790 or similar legislation
15	Florida Information Resource Network (FIRN)	Establishes the Florida Information Resource Network (FIRN - statewide contract for school district bandwidth) as an educational data transport service and requires each district to use FIRN for the administration of statewide, standardized assessments.	Not Included	Defer to SB 790 or similar legislation

## 2014-2015 Budget Conference, Education Appropriations

### Conforming Bill Differences (HB 5101) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5101	SENATE BILL	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
16	Tuition Rates - CPI Automatic Increase	Not Included (SB 1148)	Eliminates the annual rate of inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities.	Defer to SB 1148 or similar legislation
17	University Tuition Differential Reduction	Not Included (SB 1148)	Reduces the maximum aggregate sum that the tuition and tuition differential fee may increase for state universities from 15% to 6%.	Defer to SB 1148 or similar legislation
18	College Baccalaureate Program	Not Included (SB 1148)	Establishes a one-year moratorium on the State Board of Education's ability to approve new baccalaureate degree programs at Florida Colleges.	Add one-year moratorium provision to Implementing Bill (however, similar provision in SB 1148)
19	Rosewood Family Scholarship	Not Included (SB 1148)	Expands Rosewood Family Scholarship Program from 25 to 50 students and increases annual award from \$4,000 to \$6,100.	Defer to SB 1148 or similar legislation
20	Florida National Merit Scholar Incentive Program	Not Included (SB 1148)	Creates the Florida National Merit Scholar Incentive Program to encourage National Merit Scholars and National Achievement Scholars graduating from a Florida high school, to stay and enroll in Florida postsecondary institutions.	Defer to SB 1148 or similar legislation
21	FEFP - Additional Hour of Reading Instruction	Not Included (SB 2502)	Expands the extended day requirement to the lowest performing 300 elementary schools based on the state reading assessment.	Maintain Senate position to include in Implementing Bill



## 2014-2015 Budget Conference, Education Appropriations

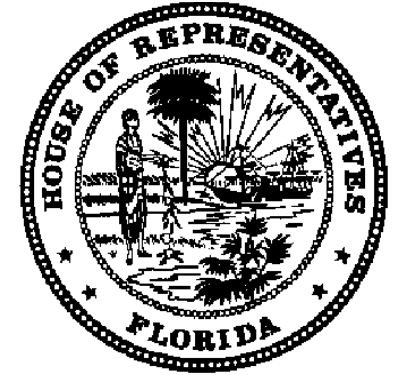
### Conforming Bill Differences (HB 5101) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5101	SENATE BILL	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
22	Personal Learning Scholarship Accounts	Not Included (SB 1512)	Creates Personal Learning Scholarship Accounts, administered through the Agency for Persons with Disabilities (APD), to allow parents to access needed services to enhance the education of their children with disabilities. Includes an \$18.4 million appropriation to the APD to administer the program.	Defer to SB 1512 or similar legislation
23	Standard high School Diploma Alternative Pathways for Students with Disabilities	Not Included (SB 1512)	Creates additional pathways for students with disabilities to obtain standard high school diplomas.	Defer to SB 1512 or similar legislation
24	Assessment Exemption for Students with Disabilities	Not Included (SB 1512)	Provides an exemption from assessments for students with disabilities under certain extraordinary conditions.	Defer to SB 1512 or similar legislation
25	District Assessment Time Frames	Not Included (SB 852)	Establishes a window of time before and after state assessments are given where a district cannot administer their own exams.	Accept House position not to include.
26	Public Education Capital Outlay (PECO)	Not Included (HB 5009)	Makes the payment of debt service the first priority expenditure from Public Education Capital Outlay and Debt Service Trust Fund and provides a method for making monthly payment of debt service by the State Board of Administration. The bill also provides that \$150 million of 2013-14 cash revenue be transferred to a subaccount for reserve for debt service . This makes the \$150 M unavailable to EDR to include in future PECO estimates.	Defer to HB 5009 or similar legislation

## 2014-2015 Budget Conference, Education Appropriations

### Conforming Bill Differences (HB 5101) - Senate Bump Offer #1

ITEM	ISSUE	HOUSE BILL 5101	SENATE BILL	SENATE BUMP OFFER #1 (April 27, 2014; 3:00)
27	Effective Date	This act shall take effect July 1, 2014.	Except as otherwise expressly provided in this act, this act shall take effect upon becoming law and shall apply retroactively to March 31, 2014.	Maintain Senate position



## **Appropriations Conference Chairs**

### **BUMP ISSUES**

**House Health Care Appropriations/  
Senate Appropriations Subcommittee on Health and Human Services**

#### **Senate Offer # 2**

- Budget Spreadsheet

**Sunday, April 27, 2014  
3:00 p.m.  
212 Knott Building**

Health Care Appropriations/Health and Human Services Appropriations  
2014-15 Conference Committee Bump Spreadsheet

House Bump Offer #1											Senate Bump Offer #2								
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
1		AGENCY/HEALTH CARE ADMIN																	1
28	3000220	Medicaid Long Term Care Waiver Wait List Reduction			8,086,152				11,782,394	19,868,546			5,086,125				11,782,394	16,868,519	28
46	4100080	Rate Increase For Private Duty Nursing Services			4,482,177				6,584,876	11,067,053			2,241,089				3,292,438	5,533,527	46
56	4300010	Increase Personal Needs Allowance								0			3,547,276			118,553	10,623,456	14,289,285	56
58	Total	AGENCY/HEALTH CARE ADMIN	0.00	0	12,568,329	0	0	0	18,367,270	30,935,599	0.00	0	10,874,490	0	0	118,553	25,698,288	36,691,331	58
59																			59
60		AGENCY/PERSONS WITH DISABL																	60
77	4000030	Increase Personal Needs Allowance								0			54,521				160,598	215,119	77
88	Total	AGENCY/PERSONS WITH DISABL	0.00	0	0	0	0	0	0	0	0.00	0	54,521	0	0	0	160,598	215,119	88
89																			89
90		CHILDREN & FAMILIES																	90
143a	4000XXX	Child Welfare Legal Services Contract with Attorney General								0			424,751				57,100	481,851	143a
155	4000823	Expand Services To Sexually Exploited Youth - Devereux				706,016				706,016				825,027				825,027	155
160	4000828	Increasing Safety In Child Protective Investigations For Families Experiencing Domestic Violence			4,000,000			450,000		4,450,000			2,000,000			450,000		2,450,000	160
174	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			1,000,000					1,000,000			1,000,000					1,000,000	174
184	4400130	Increase Personal Needs Allowance								0			995,116				14,009	1,009,125	184
186	4409990	Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue			2,239,328	760,672				3,000,000			2,658,339	341,661				3,000,000	186
215	990G000	FCO - Nonstate Entities - Peace River Center - Crisis Stabilization Units (144333)				2,000,000				2,000,000				2,000,000				2,000,000	215
223	Total	CHILDREN & FAMILIES	0.00	0	7,239,328	3,466,688	0	450,000	0	11,156,016	0.00	0	7,078,206	3,166,688	0	450,000	71,109	10,766,003	223
224																			224
225		ELDER AFFAIRS, DEPT OF																	225
248a		Lutheran Services												750,000			4,857,540		248a
250	Total	ELDER AFFAIRS, DEPT OF	0.00	0	0	0	0	0	0	0	0.00	0	0	750,000	0	0	4,857,540	0	250
251																			251
252		HEALTH, DEPT OF																	252
303	4100120	Early Steps			3,600,000					3,600,000			3,600,000					3,600,000	303
312b	4300010	Biomedical Research Program-Torrey Pines						3,000,000		3,000,000						3,000,000		3,000,000	312b
313	4300100	Epilepsy Services Program				1,000,000				1,000,000				1,000,000				1,000,000	313
328	4400040	Ounce Of Prevention			1,900,000					1,900,000			1,900,000					1,900,000	328
337	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000				1,000,000				1,000,000				1,000,000	337
361	7800080	Bethesda Health - Bethesda College Of Health Sciences				1,500,000				1,500,000				1,500,000				1,500,000	361
366	990G000	G&A - FCO - Mt. Sinai Hospital (140998)				2,000,000				2,000,000				2,000,000				2,000,000	366
367	990G000	G&A - FCO - Jackson Hospital (140998)				3,400,000				3,400,000				5,400,000				5,400,000	367
367a		Visionquest												250,000					367a
369	990M000	Maint & Repair - Jacksonville Lab (081108)				6,700,000		300,000		7,000,000				6,000,000				6,000,000	369
374	Total	HEALTH, DEPT OF	0.00	0	5,500,000	15,600,000	0	3,300,000	0	24,400,000	0.00	0	5,500,000	17,150,000	0	3,000,000	0	25,400,000	374
375																			375
376		VETERANS' AFFAIRS, DEPT OF																	376
395	Total	VETERANS' AFFAIRS, DEPT OF	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	395
396	Grand Total		0.00	0	25,307,657	19,066,688	0	3,750,000	18,367,270	66,491,615	0.00	0	23,507,217	21,066,688	0	3,568,553	30,787,535	73,072,453	396
	*	\$2.25 million Recurring GR available for SB 1666 Implementation.																	