



Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development /

House Transportation and Economic Development Appropriations Subcommittee

Senate Offer #2 Tuesday, April 22, 2014 12:30 p.m.

SENATE OFFER #1 HOUSE OFFER #1 SENATE OFFER #2 Transportation\Economic Development RECURRING NR GEN TOTAL TRUST TOTAL ALL RECURRING NR GEN TOTAL TRUST TOTAL ALL RECURRING NR GEN TOTAL TRUST TOTAL ALL Line # D3A Issue D3A Issue Title FTE FTE FTE GEN REV REVENUE FUNDS FUNDS GEN REV REVENUE FUNDS FUNDS GEN REV REVENUE FUNDS FUNDS ECONOMIC OPPORTUNITY 1 1100001 Startup (OPERATING) 1,617.00 13,423,450 742,411,107 755,834,557 1,617.00 13,423,450 742,411,107 755,834,557 1,617.00 13,423,450 742,411,107 755,834,557 2 3,200,000 3,200,000 3,200,000 3,200,000 3 1100002 Startup Recurring FCO (143150 - Space, Defense, & Rural 3,200,000 3,200,000 Agency Position And Salary Rate Adjustment - Executive Leadership To 4 160A020 (1.00) (128.931) (128,931 (1.00) (128,931) (128,93 (1.00)(128,931) (128,93 Strategic Business Development - Deduct Agency Position And Salary Rate Adjustment - Executive Leadership To 5 160A030 1.00 128.931 128,931 1.00 128,931 128,931 1.00 128,931 128.931 Strategic Business Development - Add 160A040 Agency Position And Salary Rate Adjustment - Information Systems 1.00 40,563 40,563 1.00 40,563 40,563 1.00 40,563 40,563 6 And Support Services To Finance And Administration - Add 160A050 Agency Position And Salary Rate Adjustment - Information Systems (1.00)(40,563) (40,563 (1.00)(40,563) (40,563 (1.00)(40,563) (40,563 And Support Services To Finance And Administration - Deduct 160A060 Agency Position And Salary Rate Adjustment - Information Systems 4 00 344 892 344 892 4 00 344.892 344 892 4 00 344 892 344 892 8 And Support Services To Workforce Development - Add 160A070 Agency Position And Salary Rate Adjustment - Information Systems (4.00)(344,892) (344,892 (4.00)(344,892) (344.89) (4.00)(344,892) (344.89) g And Support Services To Workforce Development - Deduct 1607010 Rate And Position Adjustments To Estimated Expenditures - Add 10 1607020 Rate And Position Adjustments To Estimated Expenditures - Deduct 11 1607290 Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase 139.179 139.179 139.179 139.179 139.179 139.179 12 1609500 Other Personal Services Health Insurance 1.369 1.250.413 1.251.782 1.369 1.250.413 1.251.782 1.369 1.250.413 1.251.782 13 Adjustments For Minimal Appropriations - Deduct (905) (905) 2000001 (905) (6280)(7,18 (6280)(7,18 (6,280) (7,18 14 2000002 Adjustments For Minimal Appropriations - Add 905 905 15 905 6,280 7,185 6,280 7,185 6,280 7,185 Realign Budget Authority To More Accurately Reflect Program 2000100 (12.800.000) (12.800.00 (12.800.000)(12.800.00 (12.800.000) (12.800.000 16 Expenditures - Deduct Realign Budget Authority To More Accurately Reflect Program 17 2000200 12,800,000 12,800,000 12,800,000 12,800,000 12,800,000 12,800,000 Expenditures - Add 2401500 Replacement Of Motor Vehicles 21,000 21,000 21,000 21,000 21,000 21,000 18 2503080 Direct Billing For Administrative Hearings (48,503) (48,50 (48, 503)(48.50 (48,503) (48.50 19 260A040 Agency Position And Salary Rate Adjustment - Information Systems 41.836 41.836 41,836 41.836 41,836 41.836 20 And Support Services To Finance And Administration - Add Agency Position And Salary Rate Adjustment - Information Systems 260A050 (41,836) (41,836) (41,836) (41,836 21 (41.83 (41.83 And Support Services To Finance And Administration - Deduct Other Personal Services Health Insurance Annualization 1,073 1,073 980,053 1,073 2609500 980,053 981,126 981,126 980,053 981,126 22 33V0020 Reduce Targeted Program Expenses (2.000.00 (2,000,000) (2.000.00 23 (2 000 000 33V1500 Reduction Per Chapter 2011-142, Laws Of Florida (10,000,000) (10,000,000)(10,000,00 (10,000,000)(10.000.00)(10.000.00)24 33V1620 Vacant Position Reductions (4.50) (274,881) (274,88 (4.50) (274,881) (274,88 (4.50) (274,881) (274,88 25 3300150 Reduce Funding Level To Reflect Current Match Requirements (2,100,000) (2.160.08 (2,100,000)(2.160.08 (60,083) (2,100,000)(2.160.08 (60.083) (60,083) 26 3300200 Reduce Targeted Administrative Expenses (43,267) (43,26 (43,267) (43,26 (43,267) (43,26) 27 Reduced Workload For A Primary Data Center To Support An Agency 33011C0 (2,017,032) (2,017,03 (1,825,720 (1,825,72 (1,825,720) (1,825,720 28 3400010 Realign Fund Sources For On-Going Economic Development (304, 541)(2,240,69 (304,541) (304, 541)(2,240,69 29 (1,936,154)(1,936,154)(2,240,69 (1,936,154)Operations - Deduct Realign Fund Sources For On-Going Economic Development 3400020 2,240,695 2,240,695 2,240,695 2,240,695 2,240,695 2,240,695 30 Operations - Add Realign Fund Sources For Innovative Economic Development Program 3400050 31 For Disproportionately Affected Counties - Deduct Realign Fund Sources For Innovative Economic Development Program 3400060 32 For Disproportionately Affected Counties - Add Labor Supply System For Business Recruitment Project - Add 33 34011C0 453.812 453,812 453,812 453,812 453,812 453.812 Labor Supply System For Business Recruitment Project - Deduct 34012C0 (453,812) (453,812 (453,812) (453,81) (453,812) (453,812 34 36301C0 Program Or Service-Level Information Technology - Add 236,448 3.00 236.448 236,448 3.00 236.448 236.448 3.00 236,448 35 36 36302C0 Program Or Service-Level Information Technology - Deduct (236.448)(236.44 (236.448)(236.44) (236.448)(236.448 Continuation Of State-Level Positions To Enhance Financial Monitoring 4B00010 4.00 384,020 384,020 4.00 384,020 384,020 4.00 384.020 384,020 37 And Oversight Of Regional Workforce Boards

		Transportation\Economic Development			NATE OF				-	USE OFFI				SI	ENATE OF	FER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
38	4200420	Establish And Market A Statewide Business Brand For Florida		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS
39		Enterprise Florida, Inc Economic Development									200,000	200,000					
40		Focus On International Trade And Export				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
41	4200460	Maintain International Economic Development Offices In China And				600,000	600,000				600,000	600,000				600,000	600,000
		Japan															
42		Grants And Aids - Professional Sports Development				500,000	500,000				500,000	500,000				500,000	500,000
43		Florida Sports Foundation - Increase Current Funding Level				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
44		Florida Sports Foundation - Continuation Funding				500,000	500,000				500,000	500,000				500,000	500,000
45		Visit Florida - Increase Current Funding Level				30,500,000	30,500,000				27,800,000	27,800,000				30,500,000	30,500,000
46		Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000
47	4400110	Space Florida - Financing Program For Aerospace Industry				2,000,000	2,000,000				7,000,000	7,000,000				2,000,000	2,000,000
48	4400130	Space Florida - Commercialization Of Facilities				2,500,000	2,500,000									2,500,000	2,500,000
49	4500200	Increase Funding To Support The Institute For The Commercialization Of Public Research				4,500,000	4,500,000									4,500,000	4,500,000
50	4600000	Economic Development Projects And Initiatives															
51		Lakeland Airport Facility Renovations														·	
52		Skyrise Miami									10,000,000	10,000,000					
53		Scripps Florida									3,000,000	3,000,000					
54		Florida International Volunteer Corps (FAVACA)									250,000	250,000					
55		Bethune Cookman University Entrepreneurship Institute									750,000	750,000				750,000	750,000
56		La Feria De Las Americas				250,000	250,000				250,000	250,000				250,000	250,000
57		Hialeah Chamber of Commerce and Industries									200,000	200,000				200,000	200,000
58		Florida Venture Foundation - Hialeah Gardens									200,000	200,000					
59		Doral Business Council Expo				150,000	150,000				150,000	150,000				150,000	150,000
60		FIU Small Business Development Center									400,000	400,000				400,000	400,000
61		All Children's Hospital Pediatric Enterprise Zone									2,000,000	2,000,000					
62		National Entrepreneur Center				600,000	600,000									600,000	600,000
63		Grow Tampa Bay Tech - Tampa Bay Technology Forum		- <u> </u>		375,000	375,000				375,000	375,000				375,000	375,000
64		Tampa Bay Innovation Training Center - Skills Initiative				1,150,000	1,150,000									1,150,000	1,150,000
65		Jacksonville Women's Business Center / Jacksonville Chamber Foundation				50,000	50,000									50,000	50,000
66		Urban League of Broward County				2,000,000	2,000,000									2,000,000	2,000,000
67		Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton				250,000	250,000									250,000	250,000
68		Collier County Soft Landing Accelerator				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
69	4700070 / 4200200	Economic Development Tools / Enterprise Florida, Inc Flexible Funding For Economic Development Tools			8,400,000	57,600,000	66,000,000				60,000,000	60,000,000			4,900,000	57,000,000	61,900,000
70	4800010	Continue Funding To Support The Florida Defense Support Task Force				4,000,000	4,000,000				3,000,000	3,000,000				3,500,000	3,500,000
71	6100120	Community Resiliency Program Continuation Funding				118,000	118,000				118,000	118,000				118,000	118,000
72	6100300	Increase Funding For Technical Planning And Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
73	6200000	Regional Planning Councils				,,	,,				2,500,000	2,500,000				2,500,000	2,500,000
74	6200100 /	Community Initiatives /															
	6400100	Housing And Community Development Projects															
75		Tampa Jewish Community Center								2,000,000	1 1	2,000,000			2,000,000		2,000,000
76		Metropolitan Ministries - Pasco Housing Initiative				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
77		Pinellas Transportation Services - PARC, Inc.				250,000	250,000				250,000	250,000				250,000	250,000
78		Palm Harbor Merchants Association		1 1		, I			- I I					1			
79		The Range - Regional Training Complex - Palm Bay								1,000,000		1,000,000			1,000,000		1,000,000
80		West Melbourne Community Park					4 000 05-			2,000,000	1	2,000,000				4 000 007	4 000 00-
81		Infrastructure for Miami Design District		1		1,000,000	1,000,000		1		1,000,000	1,000,000				1,000,000	1,000,000
82		Agenda 2020 - St. Petersburg								F00.000	650,000	650,000					
83		Hialeah Educational Center			0 500 000		0.500.000			500,000	1	500,000			0.500.000		0.500.000
84		IMG Academy			2,500,000	4 000 000	2,500,000			2,500,000		2,500,000			2,500,000		2,500,000
85		Nature Coast Educational Plaza - Hernando County				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000

		Transportation\Economic Development				FER #1				USE OFFE				SI		FER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
	DOA ISSUE			GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS
86		Miracle League Ballpark - Miami-Dade				200,000	200,000				150,000	150,000				150,000	150,000
87		BMX Olympic Training Facility - Oldsmar				750,000	750,000				1,270,000	1,270,000				750,000	750,000
88		St. Johns Ferry Museum Park Infrastructure - City of Miami				1,200,000	1,200,000			750.000	1,000,000	1,000,000				1,000,000	1,000,000
89	_					750,000	750,000			750,000	1 000 000	750,000				750,000	750,000
90		Building Homes for Heroes Clearwater Marine Aquarium - Downtown Facility Construction	Cas line 017			1,000,000	1,000,000	aaa lina #247			1,000,000	1,000,000	Cas line 017			1,000,000	1,000,000
91			See line 217		[1 1		see line #217	I	-	- I		See line 217	T	4 000 000	[[4 000 000
99A		Glades County Gateway Logistics and Manufacturing Training Center													1,000,000		1,000,000
99B		East County Regional Service/Resource Center - Hillsborough													1,000,000		1,000,000
99C		City of Ocoee - Land Use Planning Study													150,000		150,000
92		Senior Energy Efficiency Program - Gasden County				110,000	110,000									110,000	110,000
93		Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County				525,000	525,000									525,000	525,000
94		St. Marks Municipal Dock - Wakulla County				1,051,660	1,051,660									1,051,660	1,051,660
95		Oviedo Amphitheater - City of Oviedo				1,500,000	1,500,000									1,500,000	1,500,000
96		Village Hall Renovation - Biscayne Park				1,000,000	1,000,000									1,000,000	1,000,000
97		Rebuilding Together of Miami-Dade, Inc.				500,000	500,000									500,000	500,000
98		Pensacola-Escambia Development Commission - Industrial Park				3,000,000	3,000,000									3,000,000	3,000,000
99	0000000	Bethel Community Development Corporation				100,000	100,000									100,000	100,000
100		State Small Business Credit Initiative		1		922,328	922,328		1		922,328	922,328		1		922,328	922,328
101	6300060	Increase Funding For The Hispanic Business Initiative Outreach Program				725,000	725,000				225,000	225,000				725,000	725,000
102	6507400	Affordable Housing Programs		1		67,660,000	67,660,000		1		67,660,000	67,660,000		1		67,660,000	67,660,000
103	6507600	State Housing Initiatives Partnership (SHIP) Program				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000
104		Community Planning Litigation - Provide Funding To Contract With The				200,000	200,000				200,000	200,000				200,000	200,000
104		Attorney General's Office					,				,						
105	7000020	Strategic Business Development Litigation - Provide Funding To				300,000	300,000				300,000	300,000				300,000	300,000
400	8000100	Contract With Outside Legal Counsel Workforce Projects			1	1 1			1		- I			1	1		
106	0000100	National Cyber Partnership - Cyber Training Pilot Initiative for Veterans				750,000	750,000			750,000		750,000				750,000	750,000
107						750,000	750,000			730,000		750,000				730,000	730,000
108		Grow Tampa Bay Tech	see line #63					see line #63					see line #63			• • •	
109		The Able Trust			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000
110		Seaport Employment Training Grant								300,000		300,000				300,000	300,000
111		Home Builders Institute (PACT)				750,000	750,000			750,000		750,000				750,000	750,000
112		Big Brothers Big Sisters JOBS Mentoring Program								500,000		500,000					
113		Florida Goodwill Association				750,000	750,000			750,000		750,000				750,000	750,000
114		Louise Graham Regeneration Center, Inc Pinellas County				122,500	122,500			122,500		122,500				122,500	122,500
115		Veteran Employment Assistance Pilot Program - Manatee, Sarasota,				409,000	409,000									409,000	409,000
	0400402	Hardee and DeSoto Counties				0.000.000	0.000.000				0.000.000	0.000.000				0.000.000	0.000.000
116	8100100	Quick Response Training (QRT) Program - Maintain Current Funding				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000
117	8100110	Increase Quick Response Training Program				100,000	100,000									100,000	100,000
118	8100120	Economic Security Report - Employment And Earnings Outcomes		I		75,000	75,000		I		75,000	75,000		1		75,000	75,000
							-,					.,					.,
119	8100275	Skills Assessment And Training Services									3,000,000	3,000,000					
120	8100600	Regional Workforce Boards - Supplemental Temporary Assistance For															
104	8100700	Needy Families (TANF) Funding Displaced Homemaker Program Funding				2,000,000	2,000,000				2,000,000	2 000 000				2 000 000	2,000,000
121		Maintenance & Repair (080903 - Reed Act Bldgs Projects - Stw)				2,000,000	2,000,000				2,000,000	2,000,000 660,000				2,000,000 660,000	660,000
122		ECONOMIC OPPORTUNITY	1 610 50	2 060 400	12 100 000			1 610 50	2 060 400	12 122 E00			1 610 50	2.060.400	12 750 000		
123	Total		1,619.50	2,969,498	12,100,000	1,057,901,888	1,072,971,386	1,619.50	2,969,498	13,122,500	1,064,245,040	1,080,337,038	1,619.50	2,969,498	13,750,000	1,060,893,200	1,077,612,698
124																	
125	440000	HIWAY SAFETY/MTR VEH, DEPT	4.448.55			440.070.400	440.070.400	1 110 55			440.070.400	440.070.400	4 446 55			440.070.400	440.070.400
126		Startup (OPERATING)	4,419.00			412,673,100	412,673,100	4,419.00			412,673,100	412,673,100	4,419.00			412,673,100	412,673,100
127	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(32,375)	(32,375)				(98,924)	(98,924)				(98,924)	(98,924)
		gtadot	1						1					1			

		Transportation\Economic Development			NATE OF					USE OFF				S	ENATE OF	FER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
			FIE	GEN REV	REVENUE	FUNDS	FUNDS	FIL	GEN REV	REVENUE	FUNDS	FUNDS	FIL	GEN REV	REVENUE	FUNDS	FUNDS
128	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				32,375	32,375				98,924	98,924				98,924	98,924
129	160M100	Back Out Of Lease Or Lease-Purchase Of Equipment				(29,380)	(29,380)				(29,380)	(29,380)				(29,380)	(29,380)
130	160M120	Add Back Of Lease Or Lease-Purchase Of Equipment				29,380	29,380				29,380	29,380				29,380	29,380
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				405,016	405,016				405,016	405,016				405,016	405,016
400	1600500	Other Personal Services Health Insurance				23,876	23,876				23,876	23,876				23,876	23,876
132 133		Transfer Funding For Safety Data Improvement And Driver License				(740,325)	(740,325)				(740,325)	(740,325)				(740,325)	(740,325)
135	2000110	Security Grant Programs - Deduct				(140,020)	(140,020)				(140,020)	(140,020)				(140,020)	(140,020)
134	2000120	Transfer Funding For Safety Data Improvement And Driver License				740,325	740,325				740,325	740,325				740,325	740,325
135	2000130	Security Program Grants - Add Provide Funding For Network Costs For Video Offload Sites - Add				237,000	237,000				237,000	237,000				237,000	237,000
136	2000140	Provide Funding For Network Costs For Video Offload Sites - Deduct				(237,000)	(237,000)				(237,000)	(237,000)				(237,000)	(237,000)
137	2000170	Transfer Funding For Information Services Administration Contracted				142,000	142,000				142,000	142,000				142,000	142,000
		Services Category- Add															
138	2000180	Transfer Funding For Information Services Administration Contracted Services Category - Deduct				(142,000)	(142,000)				(142,000)	(142,000)				(142,000)	(142,000)
139	2000240 /	Transfer Rate And Salary From Highway Safety To Motor Carrier				(343,901)	(343,901)				(343,901)	(343,901)				(343,901)	(343,901)
		Compliance - Deduct					0.40.004										
140		Transfer Rate And Salary From Highway Safety To Motor Carrier Compliance - Add				343,901	343,901				343,901	343,901				343,901	343,901
141		Provide Budget Authority For Tenant Broker Commission Services -				(159,804)	(159,804)				(159,804)	(159,804)				(159,804)	(159,804)
4.40	2000310	Deduct Provide Budget Authority For Tenant Broker Commission Services -				159,804	159,804				159,804	159,804				159,804	159,804
142	2000310	Add				155,004	139,004				139,004	155,004				139,004	139,004
143	2000680	Transfer Positions To The Florida Highway Patrol Program For Regional	8.00					8.00					8.00				
144	2000690	Communication Center Call Takers - Add Transfer Positions To The Florida Highway Patrol Program For Regional	(8.00)					(8.00)					(8.00)				
144	2000000	Communication Center Call Takers - Deduct	(0.00)					(0.00)					(0.00)				
145	2401520	Replacement Of Pursuit Vehicles With 100,000 Miles For The Florida Highway Patrol				3,180,620	3,180,620				3,180,620	3,180,620				3,180,620	3,180,620
146	2401530	Replacement Of Non-Pursuit Vehicles Per Department Of Management				200,000	200,000				200,000	200,000				200,000	200,000
		Services Criteria															
147		Provide Funding To Replace Non-Pursuit Vehicles - Deduct				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)
148		Direct Billing For Administrative Hearings Other Personal Services Health Insurance Annualization				20,555 18,714	20,555				20,555	20,555				20,555 18,714	20,555
149		Provide Trooper Overtime Pay				2,000,000	18,714 2,000,000				18,714 2,000,000	18,714 2,000,000				2,000,000	18,714 2,000,000
150 151		Enhance Traffic Law Enforcement - Statewide	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272
152		Provide Increased Funding For Additional License Plate Purchases	20.00			2,918,186	2,918,186	20.00			2,918,186	2,918,186	20.00			2,918,186	2,918,186
153		Continued Efficiencies From Motorist Services Reorganization											(
154		Eliminate Vacant Positions	(33.00)					(33.00)					(33.00)				
155	33V0550	Close State Operated Driver License Offices: Annualize Fiscal Year 2013 -14 Closures And Reduce Funding For Fiscal Year 2014-15															
		Closures															
156		Vacant Position Reductions															
157		Energy Conservation Savings Motorist Modernization Phase I				10.010.000	10.040.000				2,500,000	2 500 000				10.010.000	10.010.000
158		Driver Related Issuance And Vehicle Enhancements (DRIVE)				10,918,628 922,050	10,918,628 922,050				2,500,000 922,050	2,500,000 922,050				10,918,628 922,050	10,918,628 922,050
159 160		Drive Right Education Marketing Campaign				922,030	922,030			[2,000,000	2,000,000				922,030	922,030
161	990M000	Maintenance & Repair									_,000,000	_,000,000				+	
162	080016	Special Proj/Impr-Adm Svcs				4,509,468	4,509,468				2,517,555	2,517,555				2,517,555	2,517,555
163	083643	Main/Rep/Const-Statewide				2,325,702	2,325,702				2,325,702	2,325,702				2,325,702	2,325,702
164	Total	HIWAY SAFETY/MTR VEH, DEPT	4,414.00			443,194,187	443,194,187	4,414.00			434,783,646	434,783,646	4,414.00			441,202,274	441,202,274
165																	
166		MILITARY AFFAIRS, DEPT OF															
167	1100001	Startup (OPERATING)	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921

		Transportation\Economic Development			NATE OF			•		USE OFFE				S	ENATE OFF	ER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE		NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	
168	160E470	Realignment Of Agency Spending Authority For Primary Data Center		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV (89)	REVENUE	FUNDS	FUNDS (89)		GEN REV (89)	REVENUE	FUNDS	FUNDS (89)
	1005 100	Billing - Deduct															
169	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add							89			89		89			89
170	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				26,896	26,896		1		26,896	26,896		I	1	26,896	26,896
474	2400000	Equipment Needs															
171 172		Information Technology Infrastructure Replacement				169,336	169,336				169,336	169,336				169,336	169,336
172		Additional Equipment				100,000	100,000				100,000	100,000				100,000	100,000
174		Additional Equipment - Camp Blanding				640,131	640,131				640,131	640,131				640,131	640,131
175	2402110	Additional Equipment - Cooperative Agreement Program Support				408,416	408,416				408,416	408,416				408,416	408,416
470	2000210	Fodoral/State Cooperative Agreement Support	41.00			1 444 746	1 444 746	41.00			1 444 746	1 444 746	41.00			1 444 746	1 444 746
176		Federal/State Cooperative Agreement Support Convert Contracted Youth Challenge Staff To Full Time Positions -	41.00			1,444,746 (1,091,475)	1,444,746 (1,091,475)	41.00			1,444,746 (1,091,475)	1,444,746 (1,091,475)	41.00			1,444,746 (1,091,475)	1,444,746 (1,091,475)
177	3000330	Deduct Contract Payment				(1,091,473)	(1,091,473)				(1,051,475)	(1,091,473)				(1,091,473)	(1,051,473)
178	30010C0	Increased Workload For Primary Data Center To Support An Agency		93			93										
179	3203690	Reduction To St. Pete College Program				l								I			
180		Increase National Guard Tuition Assistance			1,700,000		1,700,000		278,000	1,000,000	1	1,278,000		275,000	1,003,000		1,278,000
181	4200500	Forward March Program		l	750,000		750,000			750,000	1	750,000			750,000	I	750,000
182	4200600	About Face Program			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000
183	4303050	Minor Maintenance And Repair To Armories			2,000,000		2,000,000			1,689,940		1,689,940			1,689,940		1,689,940
184		National Guard Counterdrug Programs				100,000	100,000				100,000	100,000				100,000	100,000
185		Worker Compensation For State Active Duty			171,597		171,597			171,597		171,597			171,597		171,597
186		Minor Repairs To Camp Blanding Structures			2 500 000	260,000	260,000			2 500 000	260,000	260,000			2 500 000	260,000	260,000 2,500,000
187	990M000	Maintenance & Repair (087025 Design/Build - Special Forces HQ)			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000
188	990S000	Special Purpose															
189	086998	Fgtf/Minor Construction				7,000,000	7,000,000				7,000,000	7,000,000				7,000,000	7,000,000
190	087017	Const-Scout/Recce Gun Comp				16,000,000	16,000,000				16,000,000	16,000,000				16,000,000	16,000,000
191	087031	Const-Machine Gun Range	450.00	40 554 744	0.074 507	8,100,000	8,100,000	450.00	40.000.040	7 004 507	8,100,000	8,100,000	450.00	40.000.040	7 004 507	8,100,000	8,100,000
192 193	Total	MILITARY AFFAIRS, DEPT OF	459.00	16,554,711	8,371,597	75,926,353	100,852,661	459.00	16,832,618	7,361,537	75,926,353	100,120,508	459.00	16,829,618	7,364,537	75,926,353	100,120,508
193		STATE, DEPT OF															
195	1100001	Startup (OPERATING)	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372	II	28,752,446	74,175,818
196	160E470	Realignment Of Agency Spending Authority For Primary Data Center							(125,000)			(125,000)		(125,000)			(125,000)
407	160E480	Billing - Deduct Realignment Of Agency Spending Authority For Primary Data Center							125,000			125,000		125,000			125,000
197	1002400	Billing - Add							125,000			125,000		125,000			125,000
198	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				14,146	14,146				14,146	14,146				14,146	14,146
199	1609500	Other Personal Services Health Insurance		3,600		115,090	118,690		3,600		115,090	118,690		3,600		115,090	118,690
200		Adjustments For Minimal Appropriations - Deduct		(425)		(703)	(1,128)		(425)		(703)	(1,128)		(425)		(703)	(1,128)
201	2000002	Adjustments For Minimal Appropriations - Add		425		703	1,128		425		703	1,128		425		703	1,128
202	2401500	Replacement Of Motor Vehicles			21,000		21,000								21,000		21,000
203	2503080	Direct Billing For Administrative Hearings		6,966			6,966		6,966			6,966		6,966			6,966
204		Other Personal Services Health Insurance Annualization		2,822		90,207	93,029		2,822		90,207	93,029		2,822		90,207	93,029
205	30010C0	Increased Workload For Primary Data Center To Support An Agency		223,143		10,009	233,152				92,806	92,806				92,806	92,806
206	33V0290	Administrative Code And Weekly Expense Category Reduction				(34,929)	(34,929)				(34,929)	(34,929)		l 		(34,929)	(34,929)
207	33V1620	Vacant Position Reductions	(1.00)	(38,289)			(38,289)	(1.00)	(38,289)			(38,289)	(1.00)	(38,289)			(38,289)
208	330C400	Contract Savings		(870)		(859)	(1,729)		(870)		(859)	(1,729)		(870)		(859)	(1,729)
209	4100200	Historic Properties-Maintenance		500,000		449,517	949,517		500,000			500,000		500,000			500,000
210		Support For Federal Election Activities (HAVA)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
211		Department Wide Litigation Expenses			500,000		500,000			500,000		500,000			500,000		500,000
212		Tenant Improvement Reimbursement			90,462		90,462		1	90,462	1	90,462			90,462		90,462
213	4900000	Cultural Program Grants			200,000		200,000								200,000		200,000

		Transportation\Economic Development		-	NATE OF			•		USE OFFE				SE	NATE OF	FER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
214	4900100	Cultural And Museum Grants (General Program Support Grants)		GEN REV 5,000,000	REVENUE 500,000	FUNDS	FUNDS 5,500,000		GEN REV 5,000,000	REVENUE	FUNDS	FUNDS 5,000,000		GEN REV 5,000,000	REVENUE 500,000	FUNDS	FUNDS 5,500,000
215		Military Museum of South Florida - Miami Dade	see line #252	-,,			-,,		-,,			-,,	see line #252	-,,	,		-,,
216	sb.'7900050	Florida Holocaust Museum - St. Petersburg			750,000		750,000			750,000		750,000			750,000		750,000
217		Clearwater Marine Aquarium	see line #91		2,000,000		2,000,000			2,000,000		2,000,000	see line #91		2,000,000		2,000,000
218		Harry T. & Harriette V. Moore Foundation			50,000		50,000			50,000		50,000			50,000		50,000
219		Pensacola Little Theatre History Miami-Operation Pedro Pan Exhibition			85,000		85,000			85,000		85,000			85,000		85,000
220		Holocaust Memorial - Miami Beach			300,000 400,000		300,000 400,000			300,000 400,000		300,000 400,000			300,000 400,000		300,000 400,000
221 222		The Bok Tower Garden Foundation, Inc., Polk County			113,933		113,933			113,933		113,933			113,933		113,933
223		Tampa Bay History Center, Inc.			115,572		115,572		1	110,000		110,000			115,572		115,572
224		Holocaust Museum - Miami Beach															,
225	4900200	Culture Builds Florida			1,165,486		1,165,486			1,165,486		1,165,486			1,165,486		1,165,486
226	4900400	Florida Humanities Council			350,000		350,000			500,000		500,000			350,000		350,000
227		Enhancing City of St. Augustine 450th Anniversary			250,000		250,000								250,000		250,000
228	4900600	Florida African-American Heritage Preservation Network			400,000		400,000			400,000		400,000	, in the second s		400,000		400,000
229	4900800	Holocaust Documentation And Education Center			257,000		257,000			257,000		257,000			257,000		257,000
230	5400000	Cultural Endowment Grant Program			6,960,000		6,960,000	thru #17		4,080,000		4,080,000			4,080,000		4,080,000
231		Library Cooperative Grant Program			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
232		Community Libraries In Caring Program			200,000		200,000										
233	5704000	Supplemental Library Grants (Bookmobile Project - Largo)			350,000		350,000			350,000		350,000			350,000	r .	350,000
234	Back of Bill		Bk of Bill 85,635										Bk of Bill 85,635				
235	6800100	Great Floridians Program Support		4 500 000	150,000		150,000		4 500 000	044.004		4 0 4 4 0 0 4		4 500 000	044.004		4.044.004
236	7400000	Historic Preservation Grants (Small Matching Grants) Captain Hendry House Rehabilitation - LaBelle		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301
237		Historic Fulford Fountain Renovation - N. Miami Beach			205 000		205 000			43,600		43,600			205 000		205.000
238		Historic Cape San Blas Lighthouse Complex Rescue and Relocation			205,000 200,000		205,000 200,000			205,000 200,000		205,000 200,000			205,000 200,000		205,000 200,000
239		Project			200,000		200,000			200,000		200,000			200,000		200,000
240		Ponder House Renovations - St. Petersburg								100,000		100,000					
241	9400100	Reimbursements To Counties For Special Elections			3,600,247		3,600,247			3,100,247		3,100,247			3,100,247		3,100,247
242	9700100	Advertising Proposed Constitutional Amendments			300,000		300,000			300,000		300,000			300,000		300,000
243		Grants & Aids - FCO (081182 Library Construction Grants)	3 Small Counties		1,497,000		1,497,000			2,997,000		2,997,000	3 Small Counties		2,997,000		2,997,000
244	990G000	Grants & Aids - FCO (140015 G/A-Spec Cat-Cul Fac Prog)			6,106,584		6,106,584			6,106,584		6,106,584			6,106,584		6,106,584
245		Gateway Park Performance Area - Sunny Isles Beach Fort Mellon Amphitheater - Sanford		1	500,000	1	500,000		1	500,000 500,000		500,000 500,000			500,000		500,000
246 247		Inverness Cultural Center								500,000		500,000					
247		First National Bank Museum - Marianna								400,000		400,000					
240		Largo Cultural Center								500,000		500,000					
250		Palm Harbor Historical Society Museum			387,753	J	387,753			387,753		387,753			387,753	II	387,753
251		Dunedin Fine Art Center, Inc. Expansion			500,000		500,000			500,000		500,000			500,000		500,000
252		Military Museum of South Florida			1,075,000		1,075,000			1,075,000		1,075,000			1,075,000		1,075,000
253		The Circus Arts Conservatory - Circus Sarasota			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000
254		Tallahassee Little Theatre, Inc.			475,000		475,000								475,000		475,000
255		The Miami Woman's Club			100,000		100,000								100,000		100,000
255A		Tarpon Springs Performing Arts Center			500,000		500,000			500,000		500,000			500,000		500,000
255B		Mahaffey Theater Improvements - St. Petersburg								500,000		500,000			500,000		500,000
256	990G000	Grants & Aids - FCO (140020 G/A-Spec Cat-Acq, Rest/His)	Thru #15 on List		4,091,633		4,091,633			7,314,597		1- 1	Thru #15 on List		4,091,633		4,091,633
257		Hacienda Hotel - Pasco County/New Port Richey			1,000,000		1,000,000			500,000		500,000			1,000,000		1,000,000
258		Well's Built Museum	┨─────┤		250,000		250,000								250,000		250,000
259		St. Augustine Lighthouse and Museum - Acquisition			150,000		150,000								150,000		150,000
260		St. Augustine Lighthouse and Museum - Maintenance/Repairs McCullom Hall - City of Fort Myers			150,000		150,000			500 000		500.000			150,000		150,000
261		Historic Hampton House Motel Restoration			500,000		500,000			500,000		500,000			500,000		500,000
262		nistone hampton nouse woler Restoration															

		Transportation\Economic Development			NATE OF			•		DUSE OFFE				S	ENATE OF	FER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
263		Exterior Renovation, Government House Properties		GEN REV	1,000,000	FUNDS	FUNDS 1,000,000		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE 1,000,000	FUNDS	FUNDS 1,000,000
264		Phase 3 Restoration, Government House Properties			1,000,000		1,000,000								1,000,000		1,000,000
265		St. Augustine Historic Properties Infrastructure - Government House			1,000,000		1,000,000								1,000,000		1,000,000
		Properties			50.000		50.000					50.000					50.000
266		Tampa Bay Baseball Museum at the Al Lopez House			50,000		50,000			50,000		50,000			50,000		50,000
266A	990M000	Munroe Marine Stadium - Miami Maintenance & Repair (080956 - Facilities Repairs & Maint)			140,000		140,000			1,000,000		1,000,000			1,000,000 140,000		140,000
267	Total	STATE, DEPT OF	408.00	52,620,744	42,830,971	30,395,627	125,847,342	408.00	52,397,601	41,665,963	30,028,907	124,092,471	408.00	52,397,601	42,100,971	30,028,907	123,527,479
268 269	Total	STATE, DEFT OF	400.00	52,020,744	42,050,571	50,595,027	125,047,542	408.00	52,557,001	41,005,905	50,020,507	124,052,471	408.00	52,557,001	42,100,571	30,028,907	125,521,415
209		TRANSPORTATION, DEPT OF															
271	1100001	Startup (OPERATING)	6,630.00			780,477,031	780,477,031	6,630.00			780,477,031	780,477,031	6,630.00		l	780,477,031	780,477,031
272	1100002	Startup Recurring FCO (089070 - Debt Service)				154,962,297	154,962,297	-,			154,962,297	154,962,297	.,			154,962,297	154,962,297
273	160M010	Realign Lease Or Lease Purchase Equipment - Deduct				(215,702)	(215,702)				(215,702)	(215,702)				(215,702)	(215,702)
274	160M020	Realign Lease Or Lease Purchase Equipment - Add				215,702	215,702				215,702	215,702				215,702	215,702
275	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				557,588	557,588				557,588	557,588				557,588	557,588
	4000500	Other Demonal Capitan Llackh Incurrence				7.050	7.050				7.050	7.050				7.050	7.050
276	1609500	Other Personal Services Health Insurance	(54.00)			7,958	7,958	(54.00)			7,958	7,958	(54.00)			7,958	7,958
277	1805010 1805020	Realign Existing Positions - Deduct Side	(51.00)			(3,295,644)	(3,295,644)	(51.00)			(3,295,644)	(3,295,644)	(51.00)			(3,295,644)	(3,295,644)
278	1805030	Realign Existing Positions - Add Side Realign Existing Positions Between Budget Entities - Deduct Side	51.00 (9.00)			3,295,644 (709,538)	3,295,644 (709,538)	51.00 (9.00)			3,295,644 (709,538)	3,295,644 (709,538)	51.00 (9.00)			3,295,644 (709,538)	3,295,644 (709,538)
279	1000000	Redugit Existing Fositions between budget Entities - beddet olde	(3.00)			(703,550)	(703,330)	(3.00)			(703,550)	(703,330)	(3.00)			(703,330)	(703,550)
280	1805040	Realign Existing Positions Between Budget Entities - Add Side	9.00			709,538	709,538	9.00			709,538	709,538	9.00			709,538	709,538
281	1805050	Realign Existing Positions Between Program Components Within Same	(19.00)			(1,440,036)	(1,440,036)	(19.00)			(1,440,036)	(1,440,036)	(19.00)			(1,440,036)	(1,440,036)
282	1805060	Budget Entity - Deduct Realign Existing Positions Between Program Components Within Same Budget Entity - Add	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036
283	1806070	Realign Program Components Within Budget Entity - Deduct	(184.00)			(8,360,719)	(8,360,719)	(184.00)			(8,360,719)	(8,360,719)	(184.00)			(8,360,719)	(8,360,719)
284	1806080	Realign Program Components Within Budget Entity - Add	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719
285	20011C0	Estimated Expenditure Realignment - Technology - Deduct				(273,586)	(273,586)				(273,586)	(273,586)				(273,586)	(273,586)
286	2001100	Realign Base Within Entity - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)
287	20012C0	Estimated Expenditure Realignment - Technology - Add				273,586	273,586				273,586	273,586				273,586	273,586
288	2001200	Realign Base Within Entity - Add				250,000	250,000				250,000	250,000				250,000	250,000
289	2401170	Replacement Equipment For Materials And Testing Laboratories				66,415	66,415				66,415	66,415				66,415	66,415
290	2401800	Replacement Equipment For Preconstruction/Design				58,000	58,000				58,000	58,000				58,000	58,000
291	2404100	Statewide Surveying Equipment Modernization				865,000	865,000				430,000	430,000				430,000	430,000
292	2503080	Direct Billing For Administrative Hearings				17,550	17,550				17,550	17,550				17,550	17,550
293		Other Personal Services Health Insurance Annualization				6,237	6,237			,	6,237	6,237				6,237	6,237
294	30010C0	Increased Workload For Primary Data Center To Support An Agency				561,449	561,449				376,129	376,129				376,129	376,129
295	30012C0	Additional Primary Data Center Support Requests				329,750	329,750				329,750	329,750				329,750	329,750
296	3007000	Intelligent Transportation Systems Support				495,229	495,229				495,229	495,229				495,229	495,229
297		Transportation Disadvantaged Managed Care	(((= 00)			(48,526,633)	(48,526,633)	(((= 00)			(48,526,633)	(48,526,633)	(((= 0 0))			(48,526,633)	(48,526,633)
298	33V1620	Vacant Position Reductions	(115.00)			(2,006,205)	(2,006,205)	(115.00)			(2,006,205)	(2,006,205)	(115.00)			(2,006,205)	(2,006,205)
299	330C300 33013C0	Energy Conservation Savings Staffing Reductions To Support Application Development Processes	(11.00)			(24,375)	(24,375)	(11.00)			(24,375)	(24,375)	(11.00)			(24,375)	(24,375)
300		Redesign Financial Management System	(11.00)			822.000	832,000	(11.00)		1			(11.00)		1	822.000	832.000
301		Redesign Contract Funds Management System				832,000				1	039.635	029 625			I	832,000	
302		Construction Material Acceptance Certification				938,625 748,800	938,625 748,800				938,625 748,800	938,625 748,800				938,625 748,800	938,625 748,800
303 304						740,000	740,000				740,000	740,000				740,000	740,000
304	55013C0					(700,000)	(700,000)				(700,000)	(700,000)				(700,000)	(700,000)
305		Application Development - Deduct Staffing To Support Development And Maintenance Processes For				700,000	700,000				700,000	700,000				700,000	700,000
		Application Development - Add															
307		Emergency Repairs State Buildings And Grounds - Operating				250,000	250,000				250,000	250,000				250,000	250,000
308	5505500	Buildings And Grounds - Maintenance And Repair				3,163,767	3,163,767				3,163,767	3,163,767				3,163,767	3,163,767

		Transportation\Economic Development		SE	NATE OF	FER #1			НО	USE OFF	ER #1			SI	ENATE OF	FER #2	
Line # D	3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
		Support For Disadvantaged Business Enterprises		GEN REV	REVENUE	FUNDS 149,082	FUNDS 149,082		GEN REV	REVENUE	FUNDS 149,082	FUNDS 149,082		GEN REV	REVENUE	FUNDS 149,082	FUNDS 149,082
000		Support For Minority Training And Recruitment Into Construction				472,203	472,203				472,203	472,203				472,203	472,203
310 5		Industry				472,200	472,200				472,200	472,200				472,200	472,200
311 ⁶	001190	Transfer To South Florida Water Management District				4,200,000	4,200,000				4,200,000	4,200,000				4,200,000	4,200,000
312 ⁶	002400	Support For Transportation Disadvantaged				2,839,880	2,839,880				2,839,880	2,839,880				2,839,880	2,839,880
313 ⁶	002410	Support For United We Guide Program Grant				96,000	96,000				96,000	96,000				96,000	96,000
314 ⁶	006000	Road Safety Improvements	see line #362	2									see line #362	2			
•.•		Code Corrections															
•.•	080002	Minor Repairs/Improv-State				2,918,729	2,918,729				2,918,729	2,918,729				2,918,729	2,918,729
0	087571	Facilities Constrctn/Renov				910,000	910,000				910,000	910,000				910,000	910,000
0.0		Environmental Projects (088763 Environ Site Restoration)				920,000	920,000				920,000	920,000				920,000	920,000
•.•		Support Facilities															
	080002	Minor Repairs/Improv-State				780,000	780,000				780,000	780,000				780,000	780,000
· · · ·	088650	Sarasota-Manatee Ops-Const				8,951,018	8,951,018				8,951,018	8,951,018				8,951,018	8,951,018
011	088745	Cocoa Ops Ctr-Rep/Reno/Add				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
	90S000 990T000	Special Purpose - 088850 Highway Beautification Grants				800,000	800,000				800,000	800,000				800,000	800,000
324	301000			1		I I			1		1			1		1	
	90T000	Transportation Work Program:															
326	1	080047 State Infrastructure Bank Loan Repayments		1 1		10,940,145	10,940,145		- 1 - 1		10,940,145	10,940,145				10,940,145	10,940,145
327		085575 Small County Resurface Assist Program (SCRAP)				26,257,065	26,257,065				26,257,065	26,257,065				26,257,065	26,257,065
328		085576 Small County Outreach Program (SCOP)				73,654,128	73,654,128				73,654,128	73,654,128				82,703,857	82,703,857
329		088030 Grants & Aids Major Disasters 2012				2,030,000	2,030,000				2,030,000	2,030,000				2,030,000	2,030,000
330		088572 County Transportation Programs				48,667,981	48,667,981				48,667,981	48,667,981				48,839,574	48,839,574
331		088703 Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
332		088704 Transportation Planning Consultants				60,877,748	60,877,748				60,877,748	60,877,748				60,877,748	60,877,748
333		088712 Transportation Highway Maint Contracts				425,820,225	425,820,225				426,620,225	426,620,225				426,620,225	426,620,225
334		088716 Intrastate Highway Const				3,415,578,246	3,415,578,246				3,415,578,246	3,415,578,246				3,695,140,549	3,695,140,549
335		088717 Arterial Highway Const				197,066,050	197,066,050				197,066,050	197,066,050				201,014,629	201,014,629
336		088717 Arterial Highway Const - Coast to Coast Trail				15,500,000	15,500,000				15,500,000	15,500,000				15,500,000	15,500,000
337		088718 Const Inspection Consultants				440,457,598	440,457,598				440,457,598	440,457,598				450,687,084	450,687,084
338		088719 Aviation Development/Grants				337,249,650	337,249,650		· · ·		337,249,650	337,249,650				336,847,059	336,847,059
339		088774 Public Transit Development/Grants				581,780,748	581,780,748				581,780,748	581,780,748				583,036,053	583,036,053
340		088777 Right Of Way Land Acquisition				586,086,398	586,086,398				586,086,398	586,086,398				638,794,469	638,794,469
341		088790 Seaport Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
342		088791 Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
343		088794 Seaport Grants				104,344,860	104,344,860				104,344,860	104,344,860				104,344,860	104,344,860
344		088796 Highway Safety Const/Grants				134,630,215	134,630,215				134,630,215	134,630,215				134,630,215	134,630,215
345		088797 Resurfacing				609,907,452	609,907,452				609,907,452	609,907,452				609,907,452	609,907,452
346		088799 Bridge Const 088807 Seaport Investment Program				192,882,652	192,882,652				192,882,652	192,882,652				192,882,652	192,882,652
347		088808 Rail Development/Grants		1		10,000,000 366,069,017	10,000,000 366,069,017		1		10,000,000 366,069,017	10,000,000 366,069,017				10,000,000 316,947,440	10,000,000 316,947,440
348		088809 Intermodal Development/Grants				43,768,904	43,768,904				43,768,904	43,768,904				67,768,904	67,768,904
349	I	088810 Contract Maint With The Department Of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
350 351	1	088849 Preliminary Engineering Consultants		1		629,582,363	629,582,363		1 1		627,582,363	627,582,363		1	[745,095,925	745,095,925
352		088850 Highway Beautification Grants				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
352		088853 Right Of Way Support				62,861,998	62,861,998				62,861,998	62,861,998				63,080,498	63,080,498
355		088854 Transportation Planning Grants				23,025,303	23,025,303				23,025,303	23,025,303				23,025,303	23,025,303
355		088857 Materials & Research				13,414,249	13,414,249				13,414,249	13,414,249				13,414,249	13,414,249
355		088864 Bridge Inspection				12,543,000	12,543,000				12,543,000	12,543,000				12,543,000	12,543,000
357	1	088865 Economic Development Trans Projs Road Fund		1		4,497,578	4,497,578		1 1		11,417,578	11,417,578				6,040,723	6,040,723
358		Opa-Locka Airport Apron Improvements				1,000,000	1,000,000				,417,070	,411,670				1,000,000	1,000,000
359		Glades Area Street Resurfacing and Recon				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000

		Transportation\Economic Development		-				•		USE OFFE				S	ENATE OFI	-ER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
360		Punta Gorda Airport Terminal & Radar		GEN REV	REVENUE	FUNDS 770,000	FUNDS 770,000		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS 770,000	FUNDS 770,000
361		Southwest Ranches 190th Street Extension				243,000	243,000				243,000	243,000				243,000	243,000
362		Southwest Ranches Guardrails Installation				478,000	478,000	see line #314			478,000	478,000				478,000	478,000
363		Tarpon Spgs Superfund Site Redevelopment - Dredging, Wharf				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
		Stabilization and Road Improvements								l					L	1	
364		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashes Sands				1,500,000	1,500,000									1,500,000	1,500,000
365		Silver Star Road Walk/Bike Trail Crossing - Planning/Design				150,000	150,000									150,000	150,000
366		City of Deerfield Beach Street and Road Improvements				500,000	500,000									500,000	500,000
367		Broad Causeway - Town of Bay Harbor Islands				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
368		CR 466A Widening - Fruitland Park				1,000,000	1,000,000									1,000,000	1,000,000
369		Citrus Grove Road Phase I				1,000,000	1,000,000									1,000,000	1,000,000
370		Nassau County Area Economic Development				1,000,000	1,000,000									1,000,000	1,000,000
371		088866 Traffic Engineering Consultants				103,373,065	103,373,065				105,373,065	105,373,065				103,373,065	103,373,065
372		088867 Local Government Reimbursement				1,377,229	1,377,229				1,377,229	1,377,229				1,377,229	1,377,229
373		088876 Toll Operation Contracts				78,709,745	78,709,745				78,709,745	78,709,745				78,709,745	78,709,745
374		088920 Turnpike System Equipment & Development 088922 Tolls System Equipment & Development				25,712,000 29,901,500	25,712,000 29,901,500				25,712,000 29,901,500	25,712,000 29,901,500				25,712,000 29,901,500	25,712,000 29,901,500
375 376		089070 Debt Service				17,139,022	17,139,022				17,139,022	17,139,022			1	4,008,699	4,008,699
376	Total	TRANSPORTATION, DEPT OF	6,504.00			9,662,310,529	9,662,310,529	6,504.00			9,661,658,209	9,661,658,209	6,504.00			10,098,035,991	10,098,035,991
378	Grand Total	· · · · · · · · · · · · · · · · · · ·	13,404.50	72,144,953	63,302,568		11,405,176,105	13,404.50	72,199,717	62,150,000	11,266,642,155	11,400,991,872	13,404.50	72,196,717	63,215,508	11,706,086,725	11,840,498,950
379			.,	, ,	,	, ,	, , . ,	.,	,,		, ,	,,,.		,,		, , , .	,,,
380		EOG: EMERGENCY MANAGEMENT															
381	1100001	Startup (OPERATING)	153.00			35,781,685	35,781,685	153.00		1	35,781,685	35,781,685	153.00		Į.	35,781,685	35,781,685
382	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				13,039	13,039				13,039	13,039				13,039	13,039
	4000500	Other Demond Consistent Lingth Insurance				057 704	057 704				057 704	057 704				057 704	057 704
383		Other Personal Services Health Insurance				257,781	257,781				257,781	257,781				257,781	257,781
384	2000500	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)
385	2000600	Realign Budget Authority To More Accurately Reflect Program				1,009,985	1,009,985				1,009,985	1,009,985				1,009,985	1,009,985
200	2609500	Expenditures - Add Other Personal Services Health Insurance Annualization				202,044	202,044				202,044	202,044				202,044	202,044
386 387	30010C0	Increased Workload For Primary Data Center To Support An Agency				19,757	19,757				49,391	49,391				49,391	49,391
307	0001000					10,707	10,707				40,001	40,001				40,001	40,001
388	3003140	Hazard Mitigation State Administered Programmatic Support	2.00			126,716	126,716	2.00			126,716	126,716	2.00			126,716	126,716
389	30033C0	Information Technology Operational Support	2.00			195,688	195,688	2.00			195,688	195,688	2.00			195,688	195,688
390	30035C0	Information Technology Operational Support - Deduct				(195,688)	(195,688)				(195,688)	(195,688)				(195,688)	(195,688)
391		Salary Benefit Adjustment				222,482	222,482				222,482	222,482				222,482	222,482
392	5704010	Provide Additional Budget Authority Resources To Cover Projected Administrative Costs				475,000	475,000				475,000	475,000				475,000	475,000
393	570A030	Emergency Management Preparedness And Assistance Base Grant				310,250	310,250				310,250	310,250				310,250	310,250
004	570D010	Funding Incentive Radiological Emergency Preparedness Program - Increase Authority To				475.045	175 045				475.045	475 045				175 045	175 045
394	3706010	Spend All Available Power Plant Funding				175,015	175,015				175,015	175,015				175,015	175,015
395	570B020	Federal Emergency Management Performance Grant - Increase				9,379,900	9,379,900				9,379,900	9,379,900				9,379,900	9,379,900
200	570B030	Authority To Spend All Available Federal Funds Provide Additional Budget Authority Resources For The Florida				108,000	108,000				108,000	108,000				108,000	108,000
396	5700050	Hazardous Materials Planning Program				108,000	100,000				100,000	108,000				108,000	108,000
397	570D500	Federally Declared Disasters - Public Assistance				88,807,365	88,807,365				88,807,365	88,807,365				88,807,365	88,807,365
398	570E010	Community Assistance Program - Increase Authority To Spend All				335,000	335,000				335,000	335,000				335,000	335,000
399	570E020	Available Federal Funds Pre-Disaster Mitigation Program - Increase Authority To Spend All				7,426,600	7,426,600				7,426,600	7,426,600				7,426,600	7,426,600
399		Available Federal Funds				.,.20,000	.,.20,300				1,120,300	.,				.,.20,000	.,.20,000
400	570E030	Repetitive Flood Claim Program - Increase Authority To Spend All Available Federal Funds				2,288,500	2,288,500				2,288,500	2,288,500				2,288,500	2,288,500
401	570E040	Available Federal Funds Flood Mitigation Assistance Program - Increase Authority To Spend All				7,679,800	7,679,800				7,679,800	7,679,800				7,679,800	7,679,800
		Available Federal Funds									.,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
402	570E050	National Flood Insurance Program - Community Rating System				227,368	227,368									227,368	227,368

Line # D3A Issue			Transportation\Economic Development		-				201010	-	DUSE OFFE				22	ENATE OF	EED #2	1
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Intervieweit wert aus Intervieweit				FIE	GEN REV	REVENUE		FUNDS	FIE	GEN REV	REVENUE	FUNDS		FIE	GEN REV	REVENUE		
443 45000000000000000000000000000000000000	403	570E070					1,316,400	1,316,400				1,316,400	1,310,400				1,316,400	1,316,400
Total State Total Total <th< th=""><th>404</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>,</th><th>1</th><th>1</th><th></th><th></th><th></th><th></th><th></th><th>70,499,489</th></th<>	404									,	1	1						70,499,489
487 Consecutive/Conserved Conserved Cons	405	990G000	Grants & Aid - FCO (140527 - Emerg Mgmt Critical Facility Needs)			750,000	3,000,000	3,750,000			1,950,000	3,000,000	4,950,000			750,000	3,000,000	3,750,000
440 Transportingeneticseese beregement & DEV 1351.19 7.1.4.8.17.3 1353.18.7 7.1.8.8.17.11 1353.18.7	406	Total	EOG: EMERGENCY MANAGEMENT	157.00		750,000	228,652,191	229,402,191	157.00		1,950,000	228,454,457	230,404,457	157.00		750,000	228,681,825	229,431,825
40 40	-	Crend Total		42 504 50	70 4 44 052	C4 050 500	44 400 200 775	44 624 570 200	42 504 50	70 400 747	C4 400 000	44 405 000 040	44 624 206 220	40 504 50	70 400 747	C2 0CE E00	44 024 700 550	40.000.000.775
410 Image: Control of the section of the		Granu Totai		13,301.30	72,144,955	64,052,566	11,490,300,775	11,034,576,290	13,301.30	72,199,717	64,100,000	11,495,096,612	11,031,390,329	13,301.30	72,190,717	63,963,508	11,934,766,550	12,009,930,775
411 PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES 412 DEPARTMENT OF TRANSPORTATION 413 Processor Processor Processor Processor Processor Processor 414 Processor Procesor Processor Processor <th></th>																		
414 In TEM 1677 FIXED CAPTAL OUTLAY RAIL DEVELOPMENT/GRANTS Intel Main 277 FIXED CAPTAL OUTLAY RAIL DEVELOPMENT/GRANTS Intel Main 280000 figure (main 270000 figure (main 2700		PRO	DVISO DIFFERENCES	and	BAC	(-OF-	THE-E	BILL S	ECTI	ON D	IFFE	RENC	ES					
414 In TEM 1677 FIXED CAPTAL OUTLAY RAIL DEVELOPMENT/GRANTS Intel Main 277 FIXED CAPTAL OUTLAY RAIL DEVELOPMENT/GRANTS Intel Main 280000 figure (main 270000 figure (main 2700	412	DEPA	RTMENT OF TRANSPORTATION															
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RAL DEVELOPMENT/GRANTS and/or control of provide of the project and/or control of provide of project and/or control of projec																		
Image: Displet Capertal UUTLAY Representation for internable transportation ploring. These in table used for poling of general restances that be used for poling of general restances. The operation of the use of of th		FIXED CAPITAL OUTLAY proposed Tri-Rail Coastal Link station location. Planning shall include an engineering an environmental analysis, master site plan, and preliminary financial plans for the project. proposed Tri-Rail Coastal Link station location. Planning shall include an engineering an environmental analysis, master site plan, and preliminary financial plans for the project. proposed Tri-Rail Coastal Link station location. Planning shall include an engineering an environmental analysis, master site plan, and preliminary financial plans for the project. proposed Tri-Rail Coastal Link station location. Planning shall include an engineering an environmental analysis, master site plan, and preliminary financial plans for the project. 5 ITEM 1879 From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County.																
Image: PARED CAPITAL OUTLAY appropriate for alternative stangeneration particip. These fulls allow call for adjuncting. These fulls allow call for adjuncal for adjuncting. These fulls allow call for adjunca	415	 ITEM 1879 From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. ITEM 1879 From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. 														ng funds are		
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42 ITEM 1907 Form the funds in Specific Appropriation 1925, the Department of Tansportation 1925, the Department af Tansportation 1925, the Department of Tanspor		FIXED CAPITAL OUTLAY appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County. appropriated for alternative transportation planning. These funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the															zones requested by onfederal and nonpri	local agencies
Image: Control of the system of the syste				provide technica	support to local a	gencies for the de	evelopment of quiet	zone plans. Local						provide technical	I support to local a	gencies for the de	evelopment of quiet	zone plans. Local
SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT Image: special categories and provide the special categories and provide traffic signal systems by counties and municipalities. From the funds in Specific Appropriation 1925, Specific Approprision 1925, Specific Appropriation 1925, Specific Approp				locations and ha	ve the right to revo	oke the quiet zone	(s) at any time if a							locations and have	ve the right to revo	ke the quiet zone	(s) at any time if a s	
HIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., pursuant to the provisions of CS/CS/SB 218. 421 ITEM 1925 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on maintenance of traffic signal systems by counties and municipalities. From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on maintenance of traffic signal systems by counties and municipalities. From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on maintenance of traffic signal systems by counties and municipalities. From the funds in Specific Appropriation 1925, the Department of Transportation and engineering with a focus on maintenance of traffic signal systems by counties and municipalities. 423 Location Location <th>417</th> <td></td> <td>SPECIAL CATEGORIES</td> <td></td>	417		SPECIAL CATEGORIES															
 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities. doubtenance of traffic signal systems by counties and municipalities. doubtenance of synchronized traffic signal systems by counties and municipalities. 	417A		FIXED CAPITAL OUTLAY											projects within a	rural area of critica	al economic conc	ern community desig	
	421		FIXED CAPITAL OUTLAY	conduct a statew urban areas of th maintenance of the the President of February 1, 2015	ride study on traffic le state. The depa raffic signal syster the Senate and Sp 5. The report shall	c light synchroniza intment shall evalu ns by counties an beaker of the Hou provide recomme	tion and engineerin tate the implementa d municipalities, ar se of Representation ndations for improv	ng with a focus on ation and ad submit a report to ves no later than ving the	provided for the stations, use of conducting furth	continued develop multi-spectral sate er data analysis ar	ment and deployr llite imagery and r nd refinement of fo	ment of multi-level f multi-level sensor a	og monitoring rrays, for	conduct a statew urban areas of th maintenance of t the President of t February 1, 2015	vide study on traffic ne state. The depa raffic signal system the Senate and Sp 5. The report shall	c light synchroniza rtment shall evalu ns by counties an beaker of the Hou provide recomme	ation and engineerin late the implemental d municipalities, and se of Representative ndations for improvi	g with a focus on tion and d submit a report to es no later than ng the
424 DEPARTMENT OF ECONOMIC OPPORT	423				1					1	1	1						
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		Transportation\Economic Development		-	ENATE OF				-	DUSE OFF				-	ENATE OF		
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
426		ITEM 2168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Development Tr International Tra interest in the D Funds provided	in Specific Approprust Fund, the Tour ade and Promotion agital Domain Media in Specific Appropr	riation 2168 from ism Promotional Trust Fund musi a Group, Inc., ba riation 2168 from	n the State Econom I Trust Fund, and th st be used to repres ankruptcy action. n the Admininstrativ	ic Enhancement and le Florida ent the state's	Development Tr International Tra interest in the D Funds provided	in Specific Approp rust Fund, the Tour ade and Promotion bigital Domain Media in Specific Approp	riation 2168 from rism Promotional Trust Fund mus a Group, Inc., ba riation 2168 from	n the State Economic Trust Fund, and the t be used to represe ankruptcy action.	c Enhancement and Florida Int the state's Trust Fund may be	Development T International Tra interest in the D Funds provided	I in Specific Approp rust Fund, the Tou ade and Promotion bigital Domain Medi I in Specific Approp	riation 2168 from ism Promotional Trust Fund mus a Group, Inc., ba riation 2168 from	n the State Economic I Trust Fund, and the it be used to represe	c Enhancement and Florida Int the state's Trust Fund may be
427		PRIOR TO ITEM 2190	Opportunity mus projects, or initia any workforce p this act is not ar Office of Policy chair of the Hou When allocating boards, the Dep effectively and e reallocate any F becomes vacan department mus	st determine if any f trives are not an all rrogram, project, or allowable use of f and Budget, the ch isse Appropriations (g full-time equivalen partment of Econom efficiently provided f TE position allocat t for more than 180	funds provided for lowable use of for ederal funds, the air of the Senate Committee. It (FTE) positions nic Opportunity m throughout the si ed to a regional o days. When rea- regional workforc	ior specific workford ederal funds. If the ch funds are specifi e department must e Appropriations Co s to individual region	e programs, department finds that ically appropriated in notify the Governor's ommittee, and the nal workforce orkforce services are nt is authorized to at has been or FTE position, the	Opportunity mu- t projects, or initi any workforce p this act is not an Office of Policy chair of the Hou When allocating boards, the Dep effectively and d reallocate any F becomes vacar department mus	st determine if any t atives are not an all orogram, project, or and Budget, the ch use Appropriations (g full-time equivalen partment of Econom efficiently provided 1 TE position allocat th for more than 180	funds provided for lowable use of fe initiative for whice rederal funds, the nair of the Senate Committee. In (FTE) positions nic Opportunity in throughout the si ed to a regional vo days. When rea regional workforc	or specific workforce ederal funds. If the de ch funds are specific	e programs, epartment finds that sally appropriated in obify the Governor's mmittee, and the al workforce kforce services are it is authorized to t has been or "TE position, the	Opportunity mu projects, or initi any workforce p this act is not an Office of Policy chair of the Hou When allocating boards, the Dep effectively and reallocate any F becomes vacan department mus	st determine if any atives are not an al orogram, project, oi n allowable use of and Budget, the cl use Appropriations g full-time equivaler partment of Econor efficiently provided TE position allocai t for more than 18	funds provided f lowable use of fe initiative for whit ederal funds, the hair of the Senate Committee. It (FTE) positions nic Opportunity in throughout the s ed to a regional o days. When rea regional workford	ough 2219, the Depa or specific workforce ederal funds. If the de ch funds are specific e department must ne e Appropriations Con s to individual regiona nust ensure that wor tate. The departmen workforce board that allocating a vacant F se board that would u	e programs, epartment finds that sally appropriated in otify the Governor's nmittee, and the al workforce kforce services are t is authorized to t has been or "TE position, the
428		ITEM 2193A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS	From the funds Appropriation 2' develop and ope of the costs of th age, are legal re receiving persor transportation in reasonable reim 413.402 (2)(b), Monthly reimbur person's docum Vocational Reha program costs e be deposited wi later than Decer Rehabilitation sh	provided from nonr 193A, the Florida E erate a statewide tr ransportation servic asidents of this statt nal care attendant s norder to obtain an ubursement, as dett Florida Statutes, of rsement shall be lim iented transportatio adjust to the percent th the Florida Endo mber 31, 2015, the nall report to the Go	recurring General ndowment Foun- ansportation pilo ces for employed e, are significant services, and rec d retain employen ermined by the ermined by the expenses nited to the lesse in costs. The Filo vive funds to adm t set out section wment Foundatt Florida Endowm overnor, the Pres	ot program for the p d persons who are e tly and chronically d quire assistance wit ment. The pilot prog oversight group des s for up to 100 pers er of \$800 or 50 per forida Endowment F minister the pilot proc	Specific al Rehabilitation shal artial reimbursement at least 18 years of lisabled, are not h or support for gram shall provide cribed in section ons each month. cent of each foundation for gram at a percent of tatutes, from funds to tehabilitation. No Vocational e, and the Speaker	allocated as foll National Cyber I for Veterans Grow Tampa T The Able Trust. Seaport Employ Home Builders Big Brothers Big The Departmen	ows: Partnership - Cyber ech yment Training Gran Institute (PACT) g Sisters JOBS Mer	r Training Pilot In) /5,000),000 300,000 . 500,000		From the funds Appropriation 2 develop and op of the costs of f receiving perso transportation in reasonable rein reasonable rein 413.402 (2)(b), Monthly reimbu person's docum vocational Reh program costs be deposited with ater than Dece Rehabilitation s	provided from non 193A, the Florida E erate a statewide t ransportation servi sesidents of this stat nal care attendant n order to obtain ar hbursement, as det Florida Statutes, o rsement shall be lir nented transportati equal to the percer th the Florida End mber 31, 2015, the hall report to the G	recurring General indowment Foun ransportation pilo ces for employee e, are significant services, and rec d retain employne travel expenses nited to the lesse nited to the lesse nited to the lesse nited to the lesse no costs. The Fil- sive funds to adn t set out section wwment Foundatt Florida Endown overnor, the Pres	actly contract with the al Revenue Fund in S Idation for Vocational to program for the pa d persons who are at thy and chronically dis quire assistance with nent. The pilot progr yversight group desc. s for up to 100 person er of \$800 or 50 perc orida Endowment Fo ninister the pilot prog 413.402, Florida Sta ion for Vocational Re tent Foundation for V sident of the Senate, spact of the pilot proje	Specific I Rehabilitation shall initial reimbursement I least 18 years of sabled, are not or support for ram shall provide ribed in section ns each month. ent of each bundation for yram at a percent of atutes, from funds to shabilitation. No /ocational , and the Speaker
431		ITEM 2213 SPECIAL CATEGORIES QUICK RESPONSE TRAINING	Development Tr	rust Fund in Specifi	c Appropriation 2	Economic Enhancer 2213, \$100,000 is p Quick Response Tra	provided to						Development T	rust Fund in Specif	ic Appropriation	Economic Enhancem 2213, \$100,000 is pr Quick Response Trair	rovided to
432		ITEM 2226A SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS						percent of which must be allocate implement strat	h must be divided e ed according to pop egic regional policy	equally among the oulation. The fund plans, perform r	d to the Regional Pla e councils, and 30 p ds shall be used to p egional review and c ms of greater-than-lo	ercent of which prepare and comment functions,	percent of which must be allocate implement strat	h must be divided e ed according to po egic regional policy	equally among th pulation. The fun plans, perform r	d to the Regional Pla e councils, and 30 p ds shall be used to p regional review and c ms of greater-than-lo	ercent of which prepare and comment functions,

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Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	-	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
435		ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	fund the constru (SAIL) Program include up to 24 and targeted for Florida Statutes least one design Independent Li approved by the coordinating set From the funds competitive grat for persons with Private nonprofi developmental for these grant t residential hom units, and may i evaluating prop from local and c provided under to residents of t	Leach SAIL develo 5 percent, but not I r persons with deve . Each developmen nated supportive se ving, the Agency for Florida Housing Fi rvices and housing i in Specific Approprint program for hous a developmental dis- it organizations who disabilities as defined funds. Housing proj es as defined in sec include new constru osals for these fund other sources will be this section; employ other sources will be this section; employ and services,	on of units throug pment that recei- less than 10 perd lopmental disabi- it shall be require rvices lead agen Persons with Di- nance Corporati- for persons with iation 2246, \$10, ing development abilities as define use primary missi- ed in section 393 ects funded with toton 419.001, Fik- ction and renova Is, the FHFC sha e used by the app ment opportunit g; a plan for res	gh the State Aparth ves an award from cent, of its units de littles as defined in ad to enter into an icy, such as the LC sabilities, and the sabilities, add to enter into an icy, such as the LC sabilities. 000,000 is provide ts designed, consti- de in section 393.0 ion includes servin .063, Florida Statu these grants may prida Statutes, or in all consider: the ex plicant to leverage lies and supports th idents to effective!	ment Incentive Loan In these funds must asigned, constructed, section 393.063, agreement with at ocal Center for ther such agency purpose of ed to fund a iructed, and targeted 063, Florida Statutes. ing persons with utes, shall be eligible include community individual housing ousing units. In tent to which funds hat will be available	Program (SAIL).	GEN REV	REVENUE 16 are provided f	FUNDS or the State Apartm	FUNDS ent Incentive Loan	fund the constru (SAIL) Program include up to 24 and targeted for Florida Statutes least one design Independent Liv approved by the coordinating ser From the funds competitive gran for persons with Private nonprofi developmental of for these grant f residential home units, and may i evaluating prope from local and o provided under to residents of ti	iction or rehabilitatic Each SAIL develop 5 percent, but not li persons with devel . Each developmen nated supportive see ing, the Agency for Florida Housing Fi vices and housing fi in Specific Appropris developmental disz t organizations who disabilities as defined unds. Housing proj es as defined in sec nclude new constru unds. Housing proj es as defined in sec nclude new constru seals for these fund ther sources will be this section; employ hity-based services,	on of units throug oment that recei- ass than 10 perro ass than 10 perro opmental disabi- t shall be require vices lead agen Persons with Di nance Corporati- or persons with Di nance Corporati- tor persons with ation 2246, \$10 ing development abilities as defini- tion 419.001, Fil- tion and renova- s, the FHFC sha- used by the apportunit g a plan for res	FUNDS ,900,000 <u>\$57,660.07</u> Joh the State Apartm ives an award from t zent, of its units desi ad to enter into an ar- cy, such as the Loc isabilities, or any oth on (FHFC), for the p disabilities. ,000,000 is provided ts designed, constru- ed in section 393.06 ion includes serving .063, Florida Statute these grants may in orida Statutes, or inc ation of existing hou- all consider: the exte plicant to leverage th idents to effectively amenities; and partr	ent Incentive Loan hese funds must gned, constructed, ection 393.063, greement with at al Center for er such agency urpose of to fund a cted, and targeted 3, Florida Statutes. persons with es, shall be eligible iclude community dividual housing sing units. In nt to which funds te grant funds tt will be available and efficiently
436		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	minimum of 20 section 420.000 Florida Housing meet this requir submit a new lo approval to ens needs funds m 393.063, Florida technological er independent in From the funds	4. Florida Statutes. Finance Corporatic ement through exist cal housing assistat ure that it meets the st be to serve pers a Statutes, with an et hancements and d their own homes an s in Specific Appro- g Finance Corpor-	tion to serve per Before this port on (FHFC), a loc ting approved st nace plan strategy ase specification: ons with develop emphasis on hon evices, which wi d maintain their oppriation 2247,	sons with special r ion of the allocatioi al government mus rategies in the loca y for this purpose t s. The first priority mental disabilities ne modifications, ir II allow homeowne homeownership. \$4 million shall b	needs as defined in n is released by the st certify that it will al assistance plan or to the FHFC for of these special as defined in sectior nocluding ers to remain						minimum of 20 y section 420.000 Florida Housing meet this requir submit a new lo approval to ensi needs funds mu 393.063, Florida technological er independent in 1 From the funds Elorida Housin and the Depart	bercent of its allocat 4, Florida Statutes. Finance Corporatio ement through exist cal housing assistar ure that it meets the st be to serve person 1 Statutes, with an e shancements and du their own homes an a in Specific Approc g Finance Corpora ment of Economic	ion to serve per Before this port in (FHFC), a loc ing approved strace plan strategy se specification swith develop mphasis on hor avices, which wi d maintain their oppriation 2247, stiton to the Dep Opportunity to	h local government r sons with special ne ion of the allocation al government must rategies in the local : y for this purpose to s. The first priority of mental disabilities a me modifications, inc il allow homeowners homeownership. \$4 million shall be <u>partment of Childre</u> <u>provide services</u> <u>se Substitute for Sr</u>	eds as defined in is released by the certify that it will assistance plan or the FHFC for i these special s defined in section luding to remain transferred by the m and Families to homeless

	Transportation\Economic Development		SI	ENATE OFF	FER #1			НО	USE OFFE	ER #1			S	ENATE OF	FER #2	
Line # D3A Issue	D3A Issue Title	FTE		NR GEN	TOTAL TRUST		FTE		NR GEN	TOTAL TRUST	TOTAL ALL	FTE		NR GEN REVENUE	TOTAL TRUST	TOTAL ALL
438	ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	provided for ecc Funds are provi Qualified Targe Qualified Targe Qualified Defen QTI Tax Refunc High Impact Pe Local Governm Innovation Ince Quick Action CI Transportation I Funds must onl funds shall not projects meet th Appropriation 2 funds. If the Departme Office of the Gc Incentive project department mu- quarter, regardi fund in the state funds held in es From the State Appropriation 2 defined in sectia authorized in sectia authorized in sectia	ided for the followin t Industry (QTI) Tas se Contractor and 3 d - Brownfield Rede rformance Incentive ent Distressed Area ntive Program; osing Fund Program; osing Fund Program; active Program; osing Fund P	nt incentives, spec g programs and pr (Refund; Space Flight Busin velopment Bonus; e (HIPI) Grant; a Matching Grant F m; and cts that meet the e other purpose and mic Development portunity determine unds for an approv an escrow accour reports, within 10 ty and the repayme ourt must include t ement and Develop all be allocated for a Statutes. After th Florida Statutes, 1 c., shall use funds	ifically tax credits urposes: hess Tax Refund Program; digibility requirem d may only be dia nts. Funds provi Trust Fund repri- es, in consultatio red Quick Action nt outside of the business days a ent of any interesi he anticipated pi beanticipated pi poment Trust Fun film and entertai ne maximum ava has been awarde from this \$20 mi arated above to o	s and grant awards. t; hents of law. These isbursed when ided in Specific resent local matching on with the Executive in Closing or Innovation state treasury, the after the end of the st to the appropriate ayment date(s) of all ind in Specific inment projects as ailable tax credits ed to qualified	provided for the 4 and Space Flight Bonus, Brownfie Quick Action Clo for projects that 1 for any other pur performance req Economic Develo If the Departmen Office of the Gov Incentive project department must quarter, to the G Appropriations C all escrow activith treasury. Such re escrow. From the funds p Enhancement ar Manufacturing E resources for the will provide econ	Dualified Target Inc Business Tax Ref d Redevelopment T sing, Innovation Inc neet the eligibility m oose and may only irrements. Funds p ppment Trust Fund t of Economic Oppi ernor, that state fu should be held in a provide quarterly n povernor's Office of pmmittee, and the and the repaymen port must include t rovided in Specific d Development Tru tension Partnershi support and delive	Justry (QTI) Tax und, QTI Tax Re Tax Refund, Higi sentive programs equirements of Ik be disbursed wh rovided in Speci represent local in ortunity determin nds for an appro nin escrow accou eports, within 10 Policy and Budg chair of the Hous the anticipated pi Appropriation 22 ust Fund, \$500,0 p for the purpos ry of services to g job creation a	thes, in consultation 1 wed Quick Action C nt outside of the sta) business days afte et, the chair of the 5 se Appropriations C to the appropriate f ayment date(s) of al 252 from the State B 100 shall be provide e of leveraging fede the manufacturing and retention and as	lefense Contractor edevelopment ce Incentive Grant, in facilities, and only all not be released to contracted 52 from the with the Executive losing or Innovation the treasury, the treasury, the treasury, the treasury exercises Senate ommittee regarding und in the state II funds held in Economic d to the Florida tral and private community, which	provided for eco Funds are provic Qualified Target Qualified Defens QTI Tax Refund High Impact Per Local Governme Innovation Incen Quick Action Clo Transportation F Funds must only funds shall not b projects meet the Appropriation 22 funds. If the Departmer Office of the Gov Incentive project department mus quarter, regardin fund in the state funds held in esc From the State E Appropriation 22 defined in sectio authorized in sectio authorized in sectio award contracts	nomic developmer led for the followin Industry (QTI) Ta: e Contractor and - Brownfield Rede formance Incentivi nt Distressed Are: tive Program; using Fund Program; acility projects. be used for proje e released for any e contracted perfor 52 from the Economic Op vernor, that state f should be held in t provide quarterly g all escrow activi treasury. Such re grow. Economic Enhancer 52, \$20 million sh: n 288.1254, Florid tion 288.1254, Florid	w, funds provided th incentives, spe- ig programs and j x Refund; Space Flight Busi- svelopment Bonus e (HIPI) Grant; a Matching Grant m; and cts that meet the v other purpose ar mrance requirem- omic Developmen portunity determir unds for an appro- an escrow accou- reports, within 10 ty and the repayn port must include ement and Develd all be allocated for la Statutes. After Florida Statutes, c., shall use funds; e programs enurn	eligibility requiremend may only be disb ents. Funds provide the Trust Fund repression ens, in consultation	nts of law. These pursed when ad in Specific sent local matching with the Executive Zlosing or Innovation ate treasury, the er the end of the to the appropriate ment date(s) of all in Specific ment projects as able tax credits to qualified on allocation to ialified productions
439	ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	provided for on-	going operations of R) and \$4,000,000 (f the Institute for th	ne Commercializa	of recurring funds are cation of Public I for seed stage funds						provided for on-	oing operations o) and \$4,000,000	f the Institute for	the Commercializati	recurring funds are ion of Public or seed stage funds
442	ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	Specific Approp \$2,050,000 is p From the funds Professional Sp Economic Enha activities admin but are not limit and State Chan The 2014 Florid honor of his reti	ed to, the Sunshine npionships, and ma la Senior Games St rement. Mr. Martin a Senior Games Sta	0,000 is allocated Florida's internation c Appropriation 22 Trust Fund and \$1 Iopment Trust Fur Ja Sports Foundat State Games, the jor, regional, and st tate Championship shall serve as the	for international onal offices. 58, the funds pro ,500,000 provide d are allocated 1 ion. Programs ar e Florida Internat small market gran s shall be dedic: Official Torch Be	programs, and ovided from the ed from the State	\$4,550,000 is all Florida's internat From the Profess \$200,000 is alloc From the State E Appropriation 22 State Champions Grant, Regional (ocated for international offices. ional Sports Devel ated for the Sunshi conomic Enhancer 58, \$500,000 is allo	onal programs, a opment Trust Fu ine State Games ment and Develo ocated for the Flo 100 is allocated fo	und in Specific Appr s. opment Trust Fund i orida International S or grant awards thro	located to maintain opriation 2258, n Specific enior Games and	Specific Appropr \$2,050,000 is pro- From the funds p Professional Spo Economic Enhar activities adminis but are not limite and State Cham The 2014 Florida honor of his retir	iation 2258, \$5,05 ovided to maintain provided in Specifi orts Development coment and Deve stered by the Floric d to, the Sunshine pionships, and ma a Senior Games S senior Games St	60,000 is allocated Florida's internat ic Appropriation 2: Trust Fund and \$ elopment Trust Fu- da Sports Founda da Sports Founda de State Games, th ajor, regional, and tate Championshi shall serve as the	258, the funds prov 1,500,000 provided ind are allocated for tition. Programs and re Florida Internatio small market grant ips shall be dedicate e Official Torch Bea	rograms, and ided from the from the State r programs and a activities include, nal Senior Games award programs. ed to Skip Martin in
444	ITEM 2261 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA	Fund in Specific Veterans Resea Medical Tourism	provided from the 5 c Appropriation 226 arch and Marketing n Marketing Plan n Matching Grants.	1, \$6,300,000 is a Campaign	llocated as follov		Enhancement ar to veterans as a knowledge of an Veterans, Inc., fo	d Development Tru permanent home, a l access to benefits	ust Fund, \$1,000 and disseminate s; and \$300,000 onducting market	261 from the State B ,000 shall be used 1 information to impro shall be provided to t research on the ec	to market the state ove veterans' o Florida Is For	Fund in Specific Veterans Resear Medical Tourism		31, \$6,300,000 is a I Campaign	Enhancement and E allocated as follows 	

	Transportation\Economic Development	SENATE OFFER #1						HC	USE OFFI			SENATE OFFER #2					
Line #	D3A Issue D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST		FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
445	ITEM 2263 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA	From the funds State Economic collaborative re: aerospace and Memorandum o State of Israel. From the funds State Economic promote the spa- uspport marketii relating to the s limited to Space related to launc related to launc ay, 2015, Space Appropriations (Department of I Department of I Department of I Department of I State Economic Florida Institute Thom the funds State Economic Florida Institute and, Aviation Admini These funds mu the institute and, focus of the res commercial spa	flight entities as de th and landing sites. Florida shall submi Committee, the cha Economic Opportun tives executed; com- gies, and message herwise, to the space in Specific Appropr c Enhancement and for Technology whi tistration's Center of ust be used by the f a to ther Florida un	I Development Tr nt, and commerci nd life sciences a IOU) which Space ination 2263, \$1,5 I Development Tr y in the State of F fined in section 3 or launch and lar ta report to the C ir of the House A hity which shall ind sumer reach of th sutilized; total ex ce tourism industi- riation 2263, \$500 I Development Tr ic Excellences for C Florida Institute for iversities which a issuring a safe, er ystem, and suppor	ust Fund is provide ialization of projects is further described e Florida has enter i00,000 of recurring rust Fund shall be u Florida. Funds hall be u Florida. Funds may ken by businesses i Florida, which sha 331.501, Florida Sté adming facilities. No I Governor, the chair ppropriations Com clude at a minimum e marketing initiati openditures; and to ry in the State of Fl 0,000 of nonrecurrin rust Fund shall be a to administrative pace for Technology to co are core members a nvironmentally com orting Space Florid.	ed to support s related to through a ed into with the g funds from the used to market and also be used to engaged in or ill include but not be atures, and entities later than February of the Senate mittee, and the :: an overview of the ves executed; tal impact achieved, lorida. ng funds from the allocated to the d for the Federal Transportation. onduct research at of the center. The spatible, and efficient a's efforts to	From the funds in State Economic collaborative ress. aerospace and o Memorandum of the Ministry of In From the funds in State Economic promote the spau support marketin relating to the sp limited to Space F Appropriations C Department of E marketing initiativ methods, strateg	Enhancement and parch, developmer ther technology ar Understanding (M dustry, Trade and a Specific Appropr Enhancement and ze tourism industry g and promotion ir ace tourism indust ight entities as del and landing sites forida shall submit ommittee, the cha conomic Opportun es executed; cons- ies, and message:	Development Tr nt, and commerci diffe sciences a OU) which Space Labor of the Stat iation 2263, \$1,5 Development Tr in the State of F hitiatives undertal ry in the State of fined in section 3 or launch and lar a report to the C ir of the House A ty which shall inn sumer reach of th s utilized; total ex-		I to support related to hrough a ad to enter into with ad to enter into with sed to market and lso be used to ngaged in or include but not be utes, and entities ter than February of the Senate an overview of the es executed; al impact achieved, rida.	From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel. From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida. No tater than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the House Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; to sust in the state of Florida. Funds may be used to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must bused by the Florida universities which are core members of the center. The focus of the re					
446	ITEM 2263A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						Enhancement an operation and ma	d Development Tr	ust Fund may be Shuttle Landing F	500,000 from the Si used by Space Flo cacility should Space set.	rida for the						
448	EOG: DIVISION OF EMERGENCY MANAG																
452	ITEM 2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS	transfer of \$3,0 pursuant to sec	00,000 of mitigation tion 215.555(7)(c), s used as public hu	funds from the F Florida Statutes.	Florida Hurricane C . These funds shall	be used to retrofit	transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit										
453 454	DEPARTMENT OF HIGHWAY SAFETY AN																

		Transportation\Economic Development			ENATE OF				-	USE OFF			SENATE OFFER #2						
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST		FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL		
455		ITEM 2614 SPECIAL CATEGORIES OVERTIME	Overtime Action	Response (SOAR) Program, and \$		FUNDS for the State used for payment of ida Highway Patrol.	Overtime Action	Response (SOAR)) Program, and	FUNDS 125,000 is provided \$5,100,000 may be Program for the Flori	used for payment of	Overtime Action	Response (SOAR)	Program, and \$	FUNDS 25,000 is provided f 5,100,000 may be u rogram for the Florid	used for payment of		
456		ITEM 2648 EXPENSES	Operating Trust filed by the Allia	Fund shall be used nce of automobile I	for litigation exp Manufacturers in	0,000 from the High penditures incurred the United States I 4:08-cv-00555-MCR	related to the suit District court for the						Operating Trust filed by the Alliar	Fund shall be used nce of automobile M	for litigation exp lanufacturers in	0,000 from the High enditures incurred r the United States D :08-cv-00555-MCR	elated to the suit istrict court for the		
457		ITEM 2650 SPECIAL CATEGORIES CONTRACTED SERVICES						Highway Safety	Operating Trust Fu	ind is provided f		rring funds from the o implement a public ated to driving in the							
458		ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES						Highway Safety these funds, \$2, to contract with a independent veri technology proje Motorist Modern project artifacts a June 30, 2014, a management pro for completion by the results of the Speaker of the H Contingent upon to submit a budg pursuant to the p detailed operatio major project del	Deperating Trust Fu 200,000 shall be pl an independent thir fication and validat cts to complete a c ization project. The and application dev in assessment of th cesses, and a sum y the department in assessment to the louse of Represent the submission of et amendment(s) to rorvisions in chapte nal work plan and pl verables included	Ind is provided fi aced in reserve d party consultii tion assessment comprehensive e assessment sh elelopment produ- he department's mmary of the ma Fiscal Year 20: e Governor, the tatives by Septe the assessmen o request release or 216. The bud project spending in the third party	or the Motorist Mode and the departmenti- ing firm with experier ts of public sector in assessment of the d ould include a techr uced from the projec: project governance sjor project deliverab 14-2015. The depart President of the Se mber 30, 2014. t results, the depart se of the funds being get amendment(s) s	Information lepartment's nical review of all t start date through e structure and obles recommended timent must submit enate, and the ment is authorized g held in reserve shall include a th the recommended include the cost of							
459		ITEM 2673 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)							xpansion of floor s		shall not be utilized t and managed by the	for any costs related Northwest							
460																			
463																			
464	DEPAF	RTMENT OF STATE																	

		Transportation\Economic Development		SI	ENATE OF	FER #1			НС	DUSE OFF			SENATE OFFER #2					
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE		NR GEN	TOTAL TRUST	TOTAL ALL	
465		item 3097 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	to be used for e standardizing e as approved by County supervis State a detailed county supervis will be provided the state. Also, hardware techn or facilitates the system audits o election results applicable by th funds for emerg chairperson of 1 made available the county elec period and on e To be eligible, a in a separate au used only for th account to be u expended. Sup	fic Appropriation 30 election administratii elections results report the Department of sors of elections will d description of the p sors of elections req d in an amount equa before a county sup ology, including, bu e delivery of absente or recount processe the other or tec be Department of St ging or enhancing te the county governin sufficient equipmer tors including reduc election day for the r a county must segre	77 shall be distributed of the second of	buted to county sup as voter educatio deral election adm nly after providing l be implemented. n from the county to nors receives funds by emerging techno sting and counting action of accurate a t be certified or ap before the Superv unty supervisor of ify that the county counting ballots to at the polls during neduled general elect ds and required co funds. Funds in the received. Funds s equent years or ur	pervisors of elections on; pollworker training inistrative activities the Department of Funds distributed to that matching funds of rang software or ology that enhances of valid votes, votin and complete official pproved, whichever i <i>r</i> isor can receive elections and the has purchased and o meet the needs of the early voting action. unty matching dollars is account must be shall remain in the til such funds are	 to be used for e standardizing el as approved by County supervis State a detailed county supervis will be provided the state. To be eligible, a in a separate ac sused only for th account to be u expended. Supp funds remaining 	ic Appropriation 30 lection administrati ections results repri- the Department of sors of elections will description of the ors of elections rec- in an amount equal a county must segre count established e activities for whic sed for the same p	97 shall be distr ion activities suc orting; or other f State. Il receive funds (programs that w jurie a certificati al to fifteen perce egate federal fur to hold only suc h the funds wer- supposes for sub s shall report to	ibuted to county sup th as voter education iederal election admi only after providing t vill be implemented on from the county ti ent of the amount to hds and required cou h funds. Funds in th	ervisors of elections ; pollworker training; nistrative activities he Department of Funds distributed to hat matching funds be received from unty matching dollars is account must be hall remain in the til such funds are	GEN REV REVENUE FUNDS FUNDS					
471		ITEM 3142 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	promote and er	in Specific Appropr nhance the 450th Ar												0,000 shall be used City of St. Augustir		
473																		
474	BACK	OF THE BILL SECTIONS (various																
	DEO	SB 2500 SECTION 46	Notwithstanding of Florida, \$150	g the provisions of s 0,000 of the unexpent proment Distressed /	nded balance of	General Revenue		of Florida, \$150	,000 of the unexpe	ended balance of	f section 53 of chapt f General Revenue f Grant Program shall	unds provided for	of Florida, \$150	,000 of the unexpe	ended balance of	section 53 of chapt General Revenue f rant Program shall	unds provided for	
477	DEO	HB 5001 SECTION 50																
477A	DEO	NEW SECTION	forth in Budget 31, 2014, on be Legislative Bud	e hereby adopts by r Amendment EOG # ehalf of the Departm Iget Commission. Th 2013-2014 consiste	B2014-0428 as s ent of Economic ne Governor shal	submitted by the G Opportunity for ap Il modify the approv	Governor on March oproval by the ved operating budge	forth in Budget 31, 2014, on be Legislative Budg	Amendment EOG # half of the Departm get Commission. Th	#B2014-0428 as nent of Economi he Governor sha	nanges to the approves submitted by the G ic Opportunity for app all modify the approvendment. This section	overnor on March proval by the ed operating budget	forth in Budget 31, 2014, on be Legislative Budg	Amendment EOG half of the Departn get Commission. T	#B2014-0428 as nent of Economic he Governor sha	anges to the approv submitted by the G c Opportunity for app Il modify the approv ndment. This section	overnor on March proval by the ed operating budget	
481	DHSMV	SB 2500 SECTION 49	Motor Vehicles Appropriation 2	ed balance of funds for the First Net Sta 2588A of chapter 20 2014-2015 for the s	ate and Local Imp 13-40, Laws of F	plementation Grant		Motor Vehicles Appropriation 2	for the First Net Sta	ate and Local Im 13-40, Laws of	Department of High nplementation Grant Florida are reverted	s in Specific	Motor Vehicles Appropriation 2	for the First Net St	ate and Local Im 13-40, Laws of F	Department of High plementation Grant lorida are reverted		

		Transportation\Economic Development		-	ENATE OF				-	OUSE OFF			SENATE OFFER #2					
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE		NR GEN	TOTAL TRUST	TOTAL ALL FUNDS	
482	DHSMV	SB 2500 SECTION 50	Motor Vehicles for Specific Appropri	I balance of funds I balance of funds or the Driver Relati iation 2644 of char or Fiscal Year 2014	provided to the D ed Issuance and pter 2013-40, Lav	Department of High Vehicle Enhancen vs of Florida are re	way Safety and nents System in	Motor Vehicles f Specific Appropri	balance of funds or the Driver Rela	s provided to the lated Issuance and apter 2013-40, La	Department of Highv I Vehicle Enhancem ws of Florida are rev	vay Safety and ents System in	GEN REV REVENUE FUNDS The unexpended balance of funds provided to the Department of Highway S Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted reappropriated for Fiscal Year 2014-2015 for the same purpose.					
483	DOS	SB 2500 SECTION 51	State for the Fisc		4 for a library gra		to the Department of County Library. This						The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.					
484		HB 5001 SECTION 58 SB 2500 SECTION 59	amounts specifie Revenue Fund fo	ion 215.32(2)(b)4.a of from the followir or Fiscal Year 2014 OF ECONOMIC O	ng trust funds sha 4-2015:			amounts specifie Revenue Fund f		ing trust funds sh 14-2015:	es, from unobligated all be transferred to		Pursuant to section 215.32(2)(b)4.a., Florida Statutes, from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:					
			State Economic I Local Governmen State Housing Tr	Enhancement and nt Housing Trust F rust Fund	Development Tr und	91,853,337 ,298,030	10,000 r equal installments	State Economic Local Governme State Housing T	Enhancement and int Housing Trust rust Fund	d Development T Fund14	rust Fund 10,000 91,853,337 4,298,030 e transferred in four		DEPARTMENT OF ECONOMIC OPPORTUNITY State Economic Enhancement and Development Trust Fund 10,000,000 Local Government Housing Trust Fund					
			Housing Trust Fu	and fifty percent by June 30, 2015.							or funds from the Lo	cal Government	on a quarterly basis during the fiscal year, except for funds from the Local Government y Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent I March 1, 2015, and fifty percent by June 30, 2015.					
487	DOT	NEW SECTION								dget amendment structure - Americ gory in the Depar	nt to chapter 2012-1 EOG #2009-0082, an Recovery and Re ment of Transportat 4-2015 to the depar	dated April 15, einvestment Act of tion, shall revert						
488																		
489						1			1	1		1						
490		menting Bill Sections																
491	SA 1913	SB 2502- SECTION 28 - DOT WORK PROGRAM.	of funding the co	35, F.S. to provide sts of land acquisi Requires DOT to	tion, design and	construction of mu		of funding the co	sts of land acquis	sition, design and	use appropriated fun construction of mult prity to certain types	tiuse trails and	Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities. Requires DOT to give funding priority to certain types of projects.					
492		SB 2502- SECTION 29 - BICYCLE AND PEDESTRIAN WAYS.	the purpose of th multiuse trails of construction of tr projects.	e acquisition and statewide significa ails and related fa	development of a ance and to pay to cilities. Requires	in integrated syste he costs of land ac DOT to give priori	ity to certain trail	the purpose of the multiuse trails of	ne acquisition and statewide signific	development of ance and to pay	use funds specifical an integrated systen the costs of land acc s DOT to give priorit	n of interconnected quisition, design and	Amends s. 335.065, F.S. to provide that DOT may use funds specifically appropriated for 1 the purpose of the acquisition and development of an integrated system of interconnected d multiuse trails of statewide significance and to pay the costs of land acquisition, design and construction of trails and related facilities. Requires DOT to give priority to certain trail projects.					
493	SA 1913	SB 2502- SECTION 30 - REVERSION OF FUNDING.	Provides that not for transportation shall revert imme	n and economic de	9.135(6)(c), F.S. velopment projec	, the unobligated f cts in SA 1891 of tl	unds appropriated he 2013-14 GAA		n and economic de		., the unobligated fu cts in SA 1891 of th			otwithstanding s. 33 on and economic de nediately.				
494	Confo	rming Bill - Senate Bill 2514																
495		BICYCLE AND PEDESTRIAN WAYS	revenues from the State Transportation Trust Fund to support the establishment of a statewide system of interconnected, multi-use trails. Projects shall be included in the						ne State Transpor	tation Trust Fund d, multi-use trails	ansportation to use a to support the esta . Projects shall be i rriteria.	blishment of a	The bill provides authority for the Department of Transportation to use appropriated state revenues from the State Transportation Trust Fund to support the establishment of a statewide system of interconnected, multi-use trails. Projects shall be included in the department work program and must meet specific criteria.					