

**Conference Committee on  
Senate Subcommittee on Education Appropriations/House Education Appropriations  
Subcommittee**

**Senate Offer #3**

**Budget**

**Tuesday, June 9, 2015  
4:45 p.m.**

**Pat Thomas Committee Room (412 Knott)**

# Education Appropriations

	FY 2015-16 Senate Offer # 2							FY 2015-2016 House Offer #2							FY 2015-16 Senate Offer # 3										
	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Tuition/Fees	Total	Non-Rec	
1																									
2	100.00	548,246,888	-	-	473,124,883	-	1,021,371,771	13,650,000	100.00	548,712,646	-	-	476,351,200	-	1,025,063,846	16,710,000	100.00	548,152,646	-	-	472,851,200	-	1,021,003,846	13,650,000	
3																									
4		10,336,599,905	461,728,664	137,200,000	-	-	10,935,528,569	-		10,335,198,008	461,728,664	137,200,000	-	-	10,934,126,672	-		10,335,182,347	461,728,664	137,200,000	-	-	10,934,111,011	-	
5																									
6		203,790,786	-	-	141,513,823	-	345,304,609	50,550,214		207,092,635	-	-	141,513,823	-	348,606,458	56,196,214		204,826,585	-	-	141,513,823	-	346,340,408	50,550,214	
7																									
8		-	-	-	1,522,122,146	-	1,522,122,146	-		-	-	-	1,522,122,146	-	1,522,122,146	-		-	-	-	1,522,122,146	-	1,522,122,146	-	
9																									
10		10,594,677	-	-	-	-	10,594,677	656,000		9,882,233	-	-	-	-	9,882,233	450,000		10,594,677	-	-	-	-	10,594,677	656,000	
11																									
12	1011.50	86,109,592	-	-	144,638,266	-	230,747,858	5,000,000	1019.50	84,456,326	-	-	145,507,048	-	229,963,374	-	1011.50	86,585,593	-	-	145,507,048	-	232,092,641	5,000,000	
13																									
14		290,629,658	79,157,830	-	113,697,324	-	483,484,812	-		291,436,658	79,157,830	-	113,697,324	-	484,291,812	600,000		290,629,658	79,157,830	-	113,697,324	-	483,484,812	-	
15																									
16		950,267,317	244,903,227	-	-	-	1,195,170,544	6,500,000		916,062,150	244,903,227	-	-	-	1,160,965,377	2,600,000		950,246,492	244,903,227	-	-	-	1,195,149,719	6,500,000	
17																									
18		2,329,614,190	273,555,149	-	5,074,903	1,902,333,393	4,510,577,635	10,528,641		2,347,421,474	273,555,149	-	5,074,903	1,902,333,393	4,528,384,919	13,754,301		2,329,241,190	273,555,149	-	5,074,903	1,902,333,393	4,510,204,635	9,528,641	
19																									
20	931.00	45,387,608	-	-	172,568,628	-	217,956,236	4,153,258	931.00	54,983,345	-	-	172,603,763	-	227,587,108	4,355,511	931.00	44,787,608	-	-	172,603,763	-	217,391,371	4,153,258	
21																									
22	299.75	16,175,621	-	-	37,624,969	-	53,800,590	-	299.75	15,175,621	-	-	37,869,590	-	53,045,211	-	299.75	16,175,621	-	-	37,869,590	-	54,045,211	-	
23																									
24		147,199,302	-	-	-	-	147,199,302	1,950,000		154,911,693	-	-	-	-	154,911,693	1,322,087		147,199,302	-	-	-	-	147,199,302	1,950,000	
25																									
26		110,893,993	297,823,973	-	11,804,806	-	420,522,772	653,397		110,182,923	297,823,973	-	11,804,806	-	419,811,702	1,153,397		111,893,993	297,823,973	-	11,804,806	-	421,522,772	1,653,397	
27																									
28		-	-	-	105,000	-	105,000	-		-	-	-	105,000	-	105,000	-		-	-	-	105,000	-	105,000	-	
29																									
30	63.00	6,810,617	-	-	1,025,145	-	7,835,762	-	63.00	6,804,442	-	-	1,025,145	-	7,829,587	-	63.00	6,804,442	-	-	1,025,145	-	7,829,587	-	
31																									
32																									
33	<b>TOTAL, EDUCATION</b>	<b>2,405.25</b>	<b>15,082,320,154</b>	<b>1,357,168,843</b>	<b>137,200,000</b>	<b>2,623,299,893</b>	<b>1,902,333,393</b>	<b>21,102,322,283</b>	<b>93,641,510</b>	<b>2,413.25</b>	<b>15,082,320,154</b>	<b>1,357,168,843</b>	<b>137,200,000</b>	<b>2,627,674,748</b>	<b>1,902,333,393</b>	<b>21,106,697,138</b>	<b>97,141,510</b>	<b>2,405.25</b>	<b>15,082,320,154</b>	<b>1,357,168,843</b>	<b>137,200,000</b>	<b>2,624,174,748</b>	<b>1,902,333,393</b>	<b>21,103,197,138</b>	<b>93,641,510</b>

# PreK-12 Appropriations

Policy Area/Budget Entity	FY 2015-16 Senate Offer # 2							FY 2015-2016 House Offer #2							FY 2015-16 Senate Offer # 3							
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	
<b>EARLY LEARNING</b>																						
Early Learning Services	100.0	548,246,888	-	-	473,124,883	1,021,371,771	13,650,000	100.0	548,712,646	-	-	476,351,200	1,025,063,846	16,710,000	100.0	548,152,646	-	-	472,851,200	1,021,003,846	13,650,000	
<b>PUBLIC SCHOOLS</b>																						
State Grants/K12 FEFP	-	10,336,599,905	461,728,664	137,200,000	-	10,935,528,569	-	-	10,335,198,008	461,728,664	137,200,000	-	10,934,126,672	-	-	10,335,182,347	461,728,664	137,200,000	-	10,934,111,011	-	
State Grants/K12 Non-FEFP	-	203,790,786	-	-	141,513,823	345,304,609	50,550,214	-	207,092,635	-	-	141,513,823	348,606,458	56,196,214	-	204,826,585	-	-	141,513,823	346,340,408	50,550,214	
Federal Grants/K12 Programs	-	-	-	-	1,522,122,146	1,522,122,146	-	-	-	-	-	1,522,122,146	1,522,122,146	-	-	-	-	-	1,522,122,146	1,522,122,146	-	
Ed Media & Technology Services	-	10,594,677	-	-	-	10,594,677	656,000	-	9,882,233	-	-	-	9,882,233	450,000	-	10,594,677	-	-	-	10,594,677	656,000	
<b>STATE BOARD OF EDUCATION</b>	1,011.5	86,109,592	-	-	144,638,266	230,747,858	5,000,000	1,019.5	84,456,326	-	-	145,507,048	229,963,374	-	1,011.5	86,585,593	-	-	145,507,048	232,092,641	5,000,000	
<b>TOTAL, PUBLIC SCHOOLS</b>	1,111.5	11,185,341,848	461,728,664	137,200,000	2,281,399,118	14,065,669,630	69,856,214	1,119.5	11,185,341,848	461,728,664	137,200,000	2,285,494,217	14,069,764,729	73,356,214	1,111.5	11,185,341,848	461,728,664	137,200,000	2,281,994,217	14,066,264,729	69,856,214	



## Early Learning Services

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
49 <b>TOTAL, RISK MANAGEMENT INSURANCE</b>		7,920	9,974	17,894	-		7,920	9,974	17,894	-		7,920	9,974	17,894	-
50															
51 <b>G/A - VOLUNTARY PREKINDERGARTEN PROGRAM</b>		396,065,224		396,065,224	-		396,065,224		396,065,224	-		396,065,224		396,065,224	-
51a Workload		(6,810,745)		(6,810,745)	-		(6,810,745)		(6,810,745)	-		(6,810,745)		(6,810,745)	-
51b Increase BSA's by 1.75%				-	-				-	-				-	-
52				-	-				-	-				-	-
53 <b>TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM</b>		389,254,479	-	389,254,479	-		389,254,479	-	389,254,479	-		389,254,479	-	389,254,479	-
54															
55 <b>TR/DMS/HR SERVICES STW CONTRACT</b>		27,379	8,928	36,307	-		27,379	8,928	36,307	-		27,379	8,928	36,307	-
55a Correct Funding Source Identifier - Add			410	410	-			410	410	-			410	410	-
55b Correct Funding Source Identifier - Deduct			(410)	(410)	-			(410)	(410)	-			(410)	(410)	-
56				-	-				-	-				-	-
57 <b>TOTAL, TR/DMS/HR SERVICES STW CONTRACT</b>		27,379	8,928	36,307	-		27,379	8,928	36,307	-		27,379	8,928	36,307	-
58															
59 <b>DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS</b>		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-
59a Realignment of Budget Expenditures - Deduct				-	-				-	-				-	-
60				-	-				-	-				-	-
61 <b>TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS</b>		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-		1,321,918	1,650,000	2,971,918	-
62															
63 <b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		50,116	145,857	195,973	-		50,116	145,857	195,973	-		50,116	145,857	195,973	-
63a Realignment of Budget Expenditures - Add				-	-				-	-				-	-
63b Increased Workload for Data Center to Support Agency		94,242	273,683	367,925	-				-	-				-	-
64				-	-				-	-				-	-
65 <b>TOTAL, DP SERVICES/NORTHWEST</b>		144,358	419,540	563,898	-		50,116	145,857	195,973	-		50,116	145,857	195,973	-
65a															
65b <b>FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>				-	-				-	-				-	-
65c Harlem Academy Childcare Safety and Security Improvements+		540,000		540,000	540,000		-		-	-		540,000		540,000	540,000
65d				-	-				-	-				-	-
65e <b>TOTAL, FACILITY REPAIRS MAINTENANCE AND CONTRUCTION</b>		-	540,000	540,000	540,000		-	-	-	-		540,000	-	540,000	540,000
66															
67 <b>TOTAL, EARLY LEARNING SERVICES</b>	100.0	548,246,888	473,124,883	1,021,371,771	13,650,000	100.0	548,712,646	476,351,200	1,025,063,846	16,710,000	100.0	548,152,646	472,851,200	1,021,003,846	13,650,000
68															
69 <b>SALARY RATE ADJUSTMENT</b>				5,712,450	-				5,712,450	-				5,712,450	-
70				-	-				-	-				-	-
71 <b>TOTAL, SALARY RATE ADJUSTMENTS</b>		-	-	5,712,450	-		-	-	5,712,450	-		-	-	5,712,450	-

## Division of Public Schools - FEFP

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
<b>G/A-FEFP</b>	<b>7,087,439,923</b>	<b>242,352,820</b>	<b>170,169,274</b>	<b>7,499,962,017</b>	-	<b>7,087,439,923</b>	<b>242,352,820</b>	<b>170,169,274</b>	<b>7,499,962,017</b>	-	<b>7,087,439,923</b>	<b>242,352,820</b>	<b>170,169,274</b>	<b>7,499,962,017</b>	-
Deduct Prior Year Nonrecurring			(74,030,372)	(74,030,372)	-			(74,030,372)	(74,030,372)	-			(74,030,372)	(74,030,372)	-
Restore Nonrecurring	74,030,372			74,030,372	-	74,030,372			74,030,372	-	74,030,372			74,030,372	-
Workload	88,840,005			88,840,005	-	732,116,318			732,116,318	-	88,840,005			88,840,005	-
Enhancement Funds	150,362,177			150,362,177	-					-	148,944,619			148,944,619	-
Fund Shift: GR for EETF and SSTF	64,083,389	(18,983,389)	(45,100,000)	-	-	64,083,389	(18,983,389)	(45,100,000)	-	-	64,083,389	(18,983,389)	(45,100,000)	-	-
FRS UAL and Normal Contribution Adjustment	(60,514,732)			(60,514,732)	-	(60,515,732)			(60,515,732)	-	(60,514,732)			(60,514,732)	-
Health Insurance Subsidy (HIS) Contribution Adjustment	54,271,000			54,271,000	-	54,271,000			54,271,000	-	54,271,000			54,271,000	-
Offset to FRS and HIS Adjustment	6,243,732			6,243,732	-	6,243,732			6,243,732	-	6,243,732			6,243,732	-
Ad Valorem Offset Adjustment				-	-	(493,444,300)			(493,444,300)	-				-	-
Digital Classrooms Allocation	20,000,000			20,000,000	-	20,000,000			20,000,000	-	20,000,000			20,000,000	-
Transfer Funds from SBE for Administrative Efficiencies to the FEFP - Add	870,733			870,733	-					-	870,733			870,733	-
				-	-				-	-				-	-
<b>TOTAL, G/A-FEFP</b>	<b>7,485,626,599</b>	<b>223,369,431</b>	<b>51,038,902</b>	<b>7,760,034,932</b>	-	<b>7,484,224,702</b>	<b>223,369,431</b>	<b>51,038,902</b>	<b>7,758,633,035</b>	-	<b>7,484,209,041</b>	<b>223,369,431</b>	<b>51,038,902</b>	<b>7,758,617,374</b>	-
<b>G/A-CLASS SIZE REDUCTION</b>	<b>2,823,166,322</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,013,103,776</b>	-	<b>2,823,166,322</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,013,103,776</b>	-	<b>2,823,166,322</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,013,103,776</b>	-
Workload	27,806,984			27,806,984	-	27,806,984			27,806,984	-	27,806,984			27,806,984	-
				-	-				-	-				-	-
<b>TOTAL, G/A-CLASS SIZE REDUCTION</b>	<b>2,850,973,306</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,040,910,760</b>	-	<b>2,850,973,306</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,040,910,760</b>	-	<b>2,850,973,306</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,040,910,760</b>	-
<b>G/A-DIST LOTTERY/SCHOOL RECOGNITION</b>		<b>134,582,877</b>		<b>134,582,877</b>	-		<b>134,582,877</b>		<b>134,582,877</b>	-		<b>134,582,877</b>		<b>134,582,877</b>	-
				-	-				-	-				-	-
<b>TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	-	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	-	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	-
				-	-				-	-				-	-
<b>TOTAL FEFP</b>	<b>10,336,599,905</b>	<b>461,728,664</b>	<b>137,200,000</b>	<b>10,935,528,569</b>	-	<b>10,335,198,008</b>	<b>461,728,664</b>	<b>137,200,000</b>	<b>10,934,126,672</b>	-	<b>10,335,182,347</b>	<b>461,728,664</b>	<b>137,200,000</b>	<b>10,934,111,011</b>	-

**Division of Public Schools - State Grants/Non - FEFP**

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	Total	Non-Rec
<b>G/A-INSTRUCTIONAL MATERIALS</b>	1,230,000		1,230,000	-	1,230,000		1,230,000	-	1,230,000		1,230,000	-
Recurring Funds:			-	-			-	-			-	-
Learning through Listening	760,000		760,000	-	760,000		760,000	-	760,000		760,000	-
Nonrecurring Funds:			-	-			-	-			-	-
Learning through Listening	170,000		170,000	-	170,000		170,000	-	170,000		170,000	-
Panhandle Area Education Consortium (PAEC)	300,000		300,000	-	300,000		300,000	-	300,000		300,000	-
Deduct Prior Year Nonrecurring	(470,000)		(470,000)	-	(470,000)		(470,000)	-	(470,000)		(470,000)	-
Program Reduction: Learning Through Listening	(760,000)		(760,000)	-			-	-	(760,000)		(760,000)	-
Restore Nonrecurring Funds:			-	-			-	-			-	-
Learning through Listening	400,000		400,000	-	170,000		170,000	-	400,000		400,000	-
Panhandle Area Education Consortium (PAEC)			-	-	300,000		300,000	-			-	-
			-	-			-	-			-	-
			-	-			-	-			-	-
<b>TOTAL, G/A-INSTRUCTIONAL MATERIALS</b>	400,000	-	400,000	-	1,230,000	-	1,230,000	-	400,000	-	400,000	-
<b>FIXED CAPITAL OUTLAY-PUBLIC SCHOOLS SYSTEM PROJECTS</b>												
High Growth District	3,000,000		3,000,000	3,000,000					3,000,000	3,000,000	3,000,000	3,000,000
Educational Aerospace Partnership Center	1,000,000		1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	1,000,000
Special Facilities Planning/Hamilton	3,467,753		3,467,753	3,467,753					3,467,753	3,467,753	3,467,753	3,467,753
Special Facilities Planning/Jefferson	2,234,244		2,234,244	2,234,244					2,234,244	2,234,244	2,234,244	2,234,244
Special Facilities Planning/Taylor	2,728,255		2,728,255	2,728,255					2,728,255	2,728,255	2,728,255	2,728,255
Special Facilities Planning/Liberty	2,727,980		2,727,980	2,727,980					2,727,980	2,727,980	2,727,980	2,727,980
Special Facilities Planning/Jackson	8,841,768		8,841,768	8,841,768					8,841,768	8,841,768	8,841,768	8,841,768
Glades Career Readiness Roundtable/West Tech Construction Academy	1,400,000		1,400,000	1,400,000					1,400,000	1,400,000	1,400,000	1,400,000
Seminole County Public Schools High-Tech Manufacturing Program	1,825,000		1,825,000	1,825,000					1,825,000	1,825,000	1,825,000	1,825,000
<b>TOTAL, FIXED CAPITAL OUTLAY-PUBLIC SCHOOLS SYSTEM PROJECTS</b>	27,225,000	-	27,225,000	27,225,000					27,225,000	27,225,000	27,225,000	27,225,000
<b>G/A-ASSIST LOW PERFORMING SCHOOLS</b>	5,000,000		5,000,000	-	5,000,000		5,000,000	-	5,000,000		5,000,000	-
Deduct Prior Year Nonrecurring	(1,000,000)		(1,000,000)	-	(1,000,000)		(1,000,000)	-	(1,000,000)		(1,000,000)	-
Restore Nonrecurring Funds	1,000,000		1,000,000	-			-	-	1,000,000		1,000,000	-
Program Expansion	-		-	-			-	-			-	-
<b>TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS</b>	5,000,000	-	5,000,000	-	4,000,000	-	4,000,000	-	5,000,000	-	5,000,000	-
<b>G/A-MENTORING/STUDENT ASSISTANCE</b>	23,058,720		23,058,720	-	23,058,720		23,058,720	-	23,058,720		23,058,720	-
Recurring Funds:			-	-			-	-			-	-
Best Buddies	650,000		650,000	-	650,000		650,000	-	650,000		650,000	-
Big Brothers Big Sisters	2,030,248		2,030,248	-	2,030,248		2,030,248	-	2,030,248		2,030,248	-
Florida Alliance of Boys and Girls Clubs	2,494,747		2,494,747	-	2,494,747		2,494,747	-	2,494,747		2,494,747	-
Take Stock in Children	6,000,000		6,000,000	-	6,000,000		6,000,000	-	6,000,000		6,000,000	-
Teen Trendsetters	300,000		300,000	-	300,000		300,000	-	300,000		300,000	-
YMCA State Alliance/YMCA Reads	764,972		764,972	-	764,972		764,972	-	764,972		764,972	-
Nonrecurring Funds:			-	-			-	-			-	-
Best Buddies	250,000		250,000	-	250,000		250,000	-	250,000		250,000	-
Big Brothers Big Sisters	4,000,000		4,000,000	-	4,000,000		4,000,000	-	4,000,000		4,000,000	-
Florida Alliance of Boys and Girls Clubs	2,518,753		2,518,753	-	2,518,753		2,518,753	-	2,518,753		2,518,753	-
Take Stock in Children	250,000		250,000	-	250,000		250,000	-	250,000		250,000	-
Teen Trendsetters	800,000		800,000	-	800,000		800,000	-	800,000		800,000	-
YMCA State Alliance/YMCA Reads	2,000,000		2,000,000	-	2,000,000		2,000,000	-	2,000,000		2,000,000	-
Advancement Via Individual Determination (AVID)	500,000		500,000	-	500,000		500,000	-	500,000		500,000	-
Boys and Girls Club of Manatee County - New DeSoto Club	500,000		500,000	-	500,000		500,000	-	500,000		500,000	-
Deduct Prior Year Nonrecurring	(10,818,753)		(10,818,753)	-	(10,818,753)		(10,818,753)	-	(10,818,753)		(10,818,753)	-
Program Reduction: Florida Alliance of Boys and Girls Clubs	(494,747)		(494,747)	-			-	-	(494,747)		(494,747)	-
Restore Non-Recurring:			-	-			-	-			-	-
Best Buddies			-	-	50,000		50,000	-			-	-
Big Brothers Big Sisters	200,000		200,000	-	200,000		200,000	-	3,514,374		3,514,374	-
Florida Alliance of Boys and Girls Clubs			-	-	550,000		550,000	-	2,518,753	750,000	2,518,753	750,000
Take Stock in Children	5,047,328		5,047,328	1,000,000	250,000		250,000	-	250,000	250,000	250,000	250,000
Advancement Via Individual Determination (AVID)	500,000		500,000	-	500,000		500,000	-	500,000		500,000	-
Additional Funds: Advancement Via Individual Determination (AVID)	200,000		200,000	-	200,000		200,000	-	200,000		200,000	-

## Division of Public Schools - State Grants/Non - FEFP

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	Total	Non-Rec
<b>TOTAL, G/A- MENTORING/STUDENT ASSISTANCE</b>	17,692,548	-	17,692,548	1,000,000	13,989,967	-	13,989,967	-	18,728,347	1,000,000	18,728,347	1,000,000
PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-
Deduct Prior Year Nonrecurring	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-	(2,500,000)	-
<b>TOTAL, PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS</b>	-	-	-	-	-	-	-	-	-	-	-	-
G/A-COLLEGE REACH OUT PROGRAM	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-
<b>TOTAL, G/A-COLLEGE REACH OUT PROGRAM</b>	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-
G/A-DIAG/LEARNING RESOURCE CENTERS	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-
Recurring Funds:	-	-	-	-	-	-	-	-	-	-	-	-
Florida State University	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
UF Health Science Center at Jacksonville	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
University of Florida	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
University of Miami	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
University of South Florida	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
Keiser University	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-	450,000	-
<b>TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS</b>	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-
G/A-NEW WORLD SCHOOL OF THE ARTS	650,000	-	650,000	-	650,000	-	650,000	-	650,000	-	650,000	-
Deduct Prior Year Nonrecurring	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-
Program Reduction	-	-	-	-	-	-	-	-	-	-	-	-
Restore Nonrecurring Funds: New World School of the Arts	150,000	-	150,000	150,000	150,000	-	150,000	-	150,000	150,000	150,000	150,000
<b>TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS</b>	650,000	-	650,000	150,000	650,000	-	650,000	-	650,000	150,000	650,000	150,000
G/A-SCHOOL DISTRICT MATCHING GRANT	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	-
Deduct Prior Year Nonrecurring	(500,000)	-	(500,000)	-	(500,000)	-	(500,000)	-	(500,000)	-	(500,000)	-
<b>TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT</b>	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-
EDUCATOR PROFESSIONAL LIABILITY INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
Educator Professional Liability Insurance	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-	-
<b>TOTAL, EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-	-
THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-
The Florida Best and Brightest Teacher Scholarship Program	5,000,000	-	5,000,000	5,000,000	45,450,000	-	45,450,000	41,437,214	5,000,000	5,000,000	5,000,000	5,000,000
<b>TOTAL, THE FLORIDA BEST AND BRIGHTEST TEACHER PROGRAM</b>	5,000,000	-	5,000,000	5,000,000	45,450,000	-	45,450,000	41,437,214	5,000,000	5,000,000	5,000,000	5,000,000
TEACHER DEATH BENEFITS	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-
<b>TOTAL, TEACHER DEATH BENEFITS</b>	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-
RISK MANAGEMENT INSURANCE	881,698	71,703	953,401	-	881,698	71,703	953,401	-	881,698	-	953,401	-
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	881,698	71,703	953,401	-	881,698	71,703	953,401	-	881,698	-	953,401	-
G/A- AUTISM PROGRAM	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000	-
Recurring Funds:	-	-	-	-	-	-	-	-	-	-	-	-
Florida Atlantic University	1,011,807	-	1,011,807	-	1,011,807	-	1,011,807	-	1,011,807	-	1,011,807	-
Florida State University (College of Medicine)	1,171,922	-	1,171,922	-	1,171,922	-	1,171,922	-	1,171,922	-	1,171,922	-
University of Central Florida	1,648,378	-	1,648,378	-	1,648,378	-	1,648,378	-	1,648,378	-	1,648,378	-
University of Florida (College of Medicine)	1,032,025	-	1,032,025	-	1,032,025	-	1,032,025	-	1,032,025	-	1,032,025	-
University of Florida (Jacksonville)	1,027,084	-	1,027,084	-	1,027,084	-	1,027,084	-	1,027,084	-	1,027,084	-
University of Miami (Department of Psychology) incl. \$ for Nova SE Univ	1,725,506	-	1,725,506	-	1,725,506	-	1,725,506	-	1,725,506	-	1,725,506	-









## Division of Public Schools - State Grants/Non - FEFP

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3								
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	GR NR	Total	Non-Rec					
182			-	-			-	-			-	-	182				
183	<b>TOTAL, G/A-EXCEPTIONAL EDUCATION</b>				<b>3,117,018</b>				<b>5,450,372</b>				<b>4,417,018</b>				183
184													184				
185	<b>FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>				<b>44,501,883</b>				<b>48,987,323</b>				<b>44,501,883</b>				185
185a	Workload	1,204,125	1,204,125	-	1,204,125		1,204,125	-	1,204,125		1,204,125	-	185a				
185b	Transfer Indirect Cost in Federal Grants to Admin TF - Add		583	-		583	583	-			583	-	185b				
185c	Transfer Indirect Cost in Federal Grants to Admin TF - Deduct		(583)	-		(583)	(583)	-			(583)	-	185c				
185d	Transfer Indirect Cost in Federal Grants to Grants & Donations TF - Add		238	-		238	238	-			238	-	185d				
185e	Transfer Indirect Cost in Federal Grants to Grants & Donations TF - Deduct		(238)	-		(238)	(238)	-			(238)	-	185e				
186			-	-			-	-			-	-	186				
187	<b>TOTAL, FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>				<b>45,706,008</b>				<b>50,191,448</b>				<b>45,706,008</b>				187
188													188				
189	<b>TR/DMS/HR SVCS/STW CONTRACT</b>				<b>219,925</b>				<b>262,345</b>				<b>219,925</b>				189
189a	Correct Funding Source Identifier - Add		3,291	-		3,291	3,291	-			3,291	-	189a				
189b	Correct Funding Source Identifier - Deduct		(3,291)	-		(3,291)	(3,291)	-			(3,291)	-	189b				
190			-	-			-	-			-	-	190				
191	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRACT</b>				<b>219,925</b>				<b>262,345</b>				<b>219,925</b>				191
191a													191a				
191b	<b>ALG/FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>				<b>-</b>				<b>-</b>				<b>-</b>				191b
191c	North Florida School of Special Education	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	191c				
191f	Smith/Brown Community Center	100,000	100,000	100,000			-	-	100,000	100,000	100,000	100,000	191f				
191g	Tampa Bay Aeronautics II	500,000	500,000	500,000	500,000		500,000	500,000	500,000	500,000	500,000	500,000	191g				
191h	National Flight Academy	500,000	500,000	500,000	500,000		500,000	500,000	500,000	500,000	500,000	500,000	191h				
191i			-	-			-	-			-	-	191i				
191j	<b>TOTAL, FACILITY REPAIRS MAINTENANCE AND CONTRUCTION</b>				<b>3,100,000</b>				<b>3,100,000</b>				<b>3,100,000</b>				191j
192													192				
193	<b>TOTAL, STATE GRANTS/NON-FEFP</b>				<b>203,790,786</b>				<b>141,513,823</b>				<b>345,304,609</b>				193
													193				

## Division of Public Schools Federal Grants - K-12 Programs

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
G/A-PROJECTS, CONTRACTS, & GRANTS		3,999,420	3,999,420	-		3,999,420	3,999,420	-		3,999,420	3,999,420	-
TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-
G/A-FEDERAL GRANTS & AIDS		1,512,712,755	1,512,712,755	-		1,512,712,755	1,512,712,755	-		1,512,712,755	1,512,712,755	-
TOTAL, G/A-FEDERAL GRANTS & AIDS	-	1,512,712,755	1,512,712,755	-	-	1,512,712,755	1,512,712,755	-	-	1,512,712,755	1,512,712,755	-
DOMESTIC SECURITY		5,409,971	5,409,971	-		5,409,971	5,409,971	-		5,409,971	5,409,971	-
TOTAL, DOMESTIC SECURITY	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-
TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	1,522,122,146	1,522,122,146	-	-	1,522,122,146	1,522,122,146	-	-	1,522,122,146	1,522,122,146	-

## Division of Public Schools - Educational Media & Technology Services

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
<b>CAPITOL TECHNICAL CENTER</b>	<b>324,624</b>		<b>324,624</b>	-	<b>324,624</b>		<b>324,624</b>	-	<b>324,624</b>		<b>324,624</b>	-
Deduct Prior Year Nonrecurring	(100,000)		(100,000)	-	(100,000)		(100,000)	-	(100,000)		(100,000)	-
Workload	206,000		206,000	206,000			-	-	206,000		206,000	206,000
			-	-			-	-			-	-
<b>TOTAL, CAPITOL TECHNICAL CENTER</b>	<b>430,624</b>	-	<b>430,624</b>	<b>206,000</b>	<b>224,624</b>	-	<b>224,624</b>	-	<b>430,624</b>	-	<b>430,624</b>	<b>206,000</b>
<b>FEDERAL EQUIPMENT MATCHING GRANT</b>	<b>450,000</b>		<b>450,000</b>	-	<b>450,000</b>		<b>450,000</b>	-	<b>450,000</b>		<b>450,000</b>	-
Deduct Prior Year Nonrecurring	(450,000)		(450,000)	-	(450,000)		(450,000)	-	(450,000)		(450,000)	-
Restore Nonrecurring Funds	450,000		450,000	450,000	450,000		450,000	450,000	450,000		450,000	450,000
			-	-			-	-			-	-
<b>TOTAL, FEDERAL EQUIPMENT MATCHING GRANT</b>	<b>450,000</b>	-	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	-	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	-	<b>450,000</b>	<b>450,000</b>
<b>G/A-PUBLIC BROADCASTING</b>			-	-			-	-			-	-
Recurring Funds:			-	-			-	-			-	-
Florida Channel Closed Captioning	340,862		340,862	-	340,862		340,862	-	340,862		340,862	-
Florida Channel Satellite Transponder Lease/Operations	800,000		800,000	-	800,000		800,000	-	800,000		800,000	-
Florida Channel Statewide Governmental & Cultural Affairs Programming	497,522		497,522	-	497,522		497,522	-	497,522		497,522	-
Florida Channel Year Round Coverage	2,272,414		2,272,414	-	2,272,414		2,272,414	-	2,272,414		2,272,414	-
Public Radio Stations	1,300,000		1,300,000	-	1,300,000		1,300,000	-	1,300,000		1,300,000	-
Public Television Stations	3,996,811		3,996,811	-	3,996,811		3,996,811	-	3,996,811		3,996,811	-
Nonrecurring Funds:			-	-			-	-			-	-
FPBS Learning Media Content Library	1,000,000		1,000,000	-	1,000,000		1,000,000	-	1,000,000		1,000,000	-
Deduct Prior Year Nonrecurring	(1,000,000)		(1,000,000)	-	(1,000,000)		(1,000,000)	-	(1,000,000)		(1,000,000)	-
Florida Public Radio Emergency Network Storm Center	166,270		166,270	-	-		-	-	166,270		166,270	-
Florida Channel Closed Captioning Workload	50,000		50,000	-			-	-	50,000		50,000	-
Florida Channel Year Round Coverage Workload	290,174		290,174	-			-	-	290,174		290,174	-
			-	-			-	-			-	-
<b>TOTAL, G/A-PUBLIC BROADCASTING</b>	<b>9,714,053</b>	-	<b>9,714,053</b>	-	<b>9,207,609</b>	-	<b>9,207,609</b>	-	<b>9,714,053</b>	-	<b>9,714,053</b>	-
<b>TOTAL, ED MEDIA &amp; TECH SERVICES</b>	<b>10,594,677</b>	-	<b>10,594,677</b>	<b>656,000</b>	<b>9,882,233</b>	-	<b>9,882,233</b>	<b>450,000</b>	<b>10,594,677</b>	-	<b>10,594,677</b>	<b>656,000</b>



## State Board of Education

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
<b>TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES</b>		-	-	-	-		-	-	-	-		-	-	-	-
<b>TR/DMS/HR SERVICES STW CONTRACT</b>		133,049	231,224	364,273	-		133,049	231,224	364,273	-		133,049	231,224	364,273	-
<b>TOTAL, TR/DMS/HR SERVICES STW CONTRACT</b>		133,049	231,224	364,273	-		133,049	231,224	364,273	-		133,049	231,224	364,273	-
<b>STATE DATA CENTER - AST</b>															
Transfer from Southwood Shared Resource Center pursuant to HB 7073		126,481	162,829	289,310	-		126,481	162,829	289,310	-		126,481	162,829	289,310	-
Increased Workload for a Data Center to Support an Agency		-	-	-	-		-	-	-	-		-	-	-	-
Reduced Workload for a Data Center to Support an Agency		-	-	-	-		-	-	-	-		-	-	-	-
<b>TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (AST)</b>		126,481	162,829	289,310	-		126,481	162,829	289,310	-		126,481	162,829	289,310	-
<b>DATA PROCESSING SERVICES / EDU TECH / INFO SVCS</b>		6,196,055	10,794,475	16,990,530	-		6,196,055	10,794,475	16,990,530	-		6,196,055	10,794,475	16,990,530	-
Adjustments to Cost Recovery Funds - Ed Tech Funding Adjustment			(1,525,000)	(1,525,000)	-			(1,525,000)	(1,525,000)	-			(1,525,000)	(1,525,000)	-
Increase Trust Fund Budget Authority			50,000	50,000	-			50,000	50,000	-			50,000	50,000	-
Program Reduction: Data Systems		(1,527,105)		(1,527,105)	-		(1,527,105)		(1,527,105)	-		(1,527,105)		(1,527,105)	-
Application Maintenance Costs for Ed Cert System			201,961	201,961	-			201,961	201,961	-			201,961	201,961	-
Data Base Administration Support					-		69,780	173,478	243,258	-		69,780	173,478	243,258	-
Single Sign-On					-					-					-
Educator Quality					-					-					-
<b>TOTAL, DATA PROCESSING SERVICES</b>		4,668,950	9,521,436	14,190,386	-		4,738,730	9,694,914	14,433,644	-		4,738,730	9,694,914	14,433,644	-
<b>DATA PROCESSING SERVICES/SOUTHWOOD SRC</b>		126,481	162,829	289,310	-		126,481	162,829	289,310	-		126,481	162,829	289,310	-
Transfer to Agency for State Technology (AST) pursuant to HB 7073		(126,481)	(162,829)	(289,310)	-		(126,481)	(162,829)	(289,310)	-		(126,481)	(162,829)	(289,310)	-
<b>TOTAL, DATA PROCESSING SERVICES/SOUTHWOOD SRC</b>		-	-	-	-		-	-	-	-		-	-	-	-
<b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		1,536,008	4,164,036	5,700,044	-		1,536,008	4,164,036	5,700,044	-		1,536,008	4,164,036	5,700,044	-
Application Maintenance Costs for Ed Cert System			71,544	71,544	-			71,544	71,544	-			71,544	71,544	-
Data Base Administration Support					-			270,000	270,000	-			270,000	270,000	-
Data Systems					-		153,233		153,233	-		153,233		153,233	-
<b>TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		1,536,008	4,235,580	5,771,588	-		1,689,241	4,505,580	6,194,821	-		1,689,241	4,505,580	6,194,821	-
<b>TOTAL, STATE BOARD OF EDUCATION</b>	1,011.50	86,109,592	144,638,266	230,747,858	5,000,000	1,019.50	84,456,326	145,507,048	229,963,374	-	1,011.50	86,585,593	145,507,048	232,092,641	5,000,000
<b>SALARY RATE ADJUSTMENT</b>				50,752,893	-				50,752,893	-				50,752,893	-
Administrative Efficiencies				(613,126)	-				-	-			(613,126)	-	
<b>TOTAL, SALARY RATE ADJUSTMENTS</b>				50,139,767	-				50,139,767	-				50,139,767	-



# Higher Education Appropriations

Policy Area/Budget Entity	FY 2015-16 Senate Offer # 2							FY 2015-2016 House Offer #2							FY 2015-16 Senate Offer # 3						
	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
District Workforce Education	-	290,629,658	79,157,830	113,697,324	-	483,484,812	-	-	291,436,658	79,157,830	113,697,324	-	484,291,812	600,000	-	290,629,658	79,157,830	113,697,324	-	483,484,812	-
Florida Colleges	-	950,267,317	244,903,227	-	-	1,195,170,544	6,500,000	-	916,062,150	244,903,227	-	-	1,160,965,377	2,600,000	-	950,246,492	244,903,227	-	-	1,195,149,719	6,500,000
State University System	-	2,329,614,190	273,555,149	5,074,903	1,902,333,393	4,510,577,635	10,528,641	-	2,347,421,474	273,555,149	5,074,903	1,902,333,393	4,528,384,919	13,754,301	-	2,329,241,190	273,555,149	5,074,903	1,902,333,393	4,510,204,635	9,528,641
Vocational Rehabilitation	931.00	45,387,608	-	172,568,628	-	217,956,236	4,153,258	931.00	54,983,345	-	172,603,763	-	227,587,108	4,355,511	931.00	44,787,608	-	172,603,763	-	217,391,371	4,153,258
Blind Services	299.75	16,175,621	-	37,624,969	-	53,800,590	-	299.75	15,175,621	-	37,869,590	-	53,045,211	-	299.75	16,175,621	-	37,869,590	-	54,045,211	-
Private Colleges & Universities	-	147,199,302	-	-	-	147,199,302	1,950,000	-	154,911,693	-	-	-	154,911,693	1,322,087	-	147,199,302	-	-	-	147,199,302	1,950,000
Student Financial Aid - State	-	110,893,993	297,823,973	11,804,806	-	420,522,772	653,397	-	110,182,923	297,823,973	11,804,806	-	419,811,702	1,153,397	-	111,893,993	297,823,973	11,804,806	-	421,522,772	1,653,397
Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-	-	-	-	105,000	-	105,000	-	-	-	-	105,000	-	105,000	-
Board of Governors	63.00	6,810,617	-	1,025,145	-	7,835,762	-	63.00	6,804,442	-	1,025,145	-	7,829,587	-	63.00	6,804,442	-	1,025,145	-	7,829,587	-
<b>Total Higher Education</b>	<b>1,293.75</b>	<b>3,896,978,306</b>	<b>895,440,179</b>	<b>341,900,775</b>	<b>1,902,333,393</b>	<b>7,036,652,653</b>	<b>23,785,296</b>	<b>1,293.75</b>	<b>3,896,978,306</b>	<b>895,440,179</b>	<b>342,180,531</b>	<b>1,902,333,393</b>	<b>7,036,932,409</b>	<b>23,785,296</b>	<b>1,293.75</b>	<b>3,896,978,306</b>	<b>895,440,179</b>	<b>342,180,531</b>	<b>1,902,333,393</b>	<b>7,036,932,409</b>	<b>23,785,296</b>

# District Workforce Education

Appropriation Category	FY 2015-16 Senate Offer # 2						FY 2015-2016 House Offer #2						FY 2015-16 Senate Offer # 3					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
<b>PERFORMANCE BASED INCENTIVES</b>	4,982,722				4,982,722	-	4,982,722				4,982,722	-	4,982,722				4,982,722	-
Program Reduction	(482,722)				(482,722)	-	(482,722)				(482,722)	-	(482,722)				(482,722)	-
<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>4,500,000</b>				<b>4,500,000</b>		<b>4,500,000</b>				<b>4,500,000</b>		<b>4,500,000</b>				<b>4,500,000</b>	
<b>G/A-ABE FED FLOW-THROUGH</b>			41,552,472		41,552,472	-			41,552,472		41,552,472	-			41,552,472		41,552,472	-
<b>TOTAL, G/A-ABE FED FLOW-THROUGH</b>			<b>41,552,472</b>		<b>41,552,472</b>				<b>41,552,472</b>		<b>41,552,472</b>				<b>41,552,472</b>		<b>41,552,472</b>	
<b>WORKFORCE DEVELOPMENT</b>	<b>287,132,184</b>	<b>82,412,304</b>			<b>369,544,488</b>		<b>287,132,184</b>	<b>82,412,304</b>			<b>369,544,488</b>		<b>287,132,184</b>	<b>82,412,304</b>			<b>369,544,488</b>	
Deduct Prior Year Nonrecurring	(4,500,000)				(4,500,000)	-	(4,500,000)				(4,500,000)	-	(4,500,000)				(4,500,000)	-
Fund Shift from EETF to GR Based on Estimating Conference	3,254,474	(3,254,474)			-	-	3,254,474	(3,254,474)			-	-	3,254,474	(3,254,474)			-	-
Workload					-	-	(3,948,789)				(3,948,789)	-					-	-
Equitably Redistribute Workforce funding through Funding Model					-	-	530,544				530,544	-					-	-
Workforce Education Student Information System					-	-	3,418,245				3,418,245	-					-	-
<b>TOTAL, WORKFORCE DEVELOPMENT</b>	<b>285,886,658</b>	<b>79,157,830</b>			<b>365,044,488</b>		<b>285,886,658</b>	<b>79,157,830</b>			<b>365,044,488</b>		<b>285,886,658</b>	<b>79,157,830</b>			<b>365,044,488</b>	
<b>G/A-VOCATIONAL FORMULA FUNDS</b>			72,144,852		72,144,852	-			72,144,852		72,144,852	-			72,144,852		72,144,852	-
<b>TOTAL, G/A-VOCATIONAL FORMULA FUNDS</b>			<b>72,144,852</b>		<b>72,144,852</b>				<b>72,144,852</b>		<b>72,144,852</b>				<b>72,144,852</b>		<b>72,144,852</b>	
<b>G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS</b>																		
<b>Nonrecurring Funds:</b>																		
South Apopka Adult Community Education Center	500,000				500,000	-	500,000				500,000	-	500,000				500,000	-
Adults with Disabilities Workforce Education Pilot Program	43,000				43,000	-	43,000				43,000	-	43,000				43,000	-
Lotus House Women's Shelter	100,000				100,000	-	100,000				100,000	-	100,000				100,000	-
Bay Welding Program for Shipbuilding	250,000				250,000	-	250,000				250,000	-	250,000				250,000	-
Deduct Prior Year Nonrecurring	(893,000)				(893,000)	-	(893,000)				(893,000)	-	(893,000)				(893,000)	-
Restore Nonrecurring Funds:																		
Adults with Disabilities Workforce Education Pilot Program	43,000				43,000	-	-				-	-	43,000				43,000	-
Lotus House Women's Shelter	100,000				100,000	-	-				-	-	100,000				100,000	-
Additional Funds: Lotus House Women's Shelter	100,000				100,000	-	-				-	-	100,000				100,000	-
Smart Horizons On-Line Career Education	-				-	-	500,000				500,000	500,000	-				-	-
Nature Links for Lifelong Learning	-				-	-	100,000				100,000	100,000	-				-	-
<b>TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>243,000</b>				<b>243,000</b>		<b>600,000</b>				<b>600,000</b>	<b>600,000</b>					<b>243,000</b>	
<b>RAPID RESPONSE EDUCATION &amp; TRAINING PROGRAM</b>																		
Rapid Response Education & Training Program	-				-	-	250,000				250,000	-	-				-	-
<b>TOTAL, RAPID RESPONSE EDUCATION &amp; TRAINING PROGRAM</b>							<b>250,000</b>				<b>250,000</b>							
<b>FLORIDA APPRENTICESHIP PROGRAM</b>																		
Florida Apprenticeship Grant Program	-				-	-	200,000				200,000	-	-				-	-
<b>TOTAL, FLORIDA APPRENTICESHIP PROGRAM</b>							<b>200,000</b>				<b>200,000</b>							
<b>TOTAL, DISTRICT WORKFORCE EDUCATION</b>	<b>290,629,658</b>	<b>79,157,830</b>	<b>113,697,324</b>		<b>483,484,812</b>		<b>291,436,658</b>	<b>79,157,830</b>	<b>113,697,324</b>		<b>484,291,812</b>	<b>600,000</b>	<b>290,629,658</b>	<b>79,157,830</b>	<b>113,697,324</b>		<b>483,484,812</b>	
<b>TUITION REVENUE</b>																		
<b>FY 2015-16 TUITION</b>				48,323,527	48,323,527				48,323,526		48,323,526				48,323,527		48,323,527	
<b>TOTAL, TUITION REVENUE</b>					48,323,527						48,323,526				48,323,527		48,323,527	
<b>TOTAL BUDGET INCLUDING TUITION</b>					531,808,339						532,615,338				531,808,339		531,808,339	









# Vocational Rehabilitation

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	931.00	10,180,536	39,020,396	49,200,932	-	931.00	10,180,536	39,020,396	49,200,932	-	931.00	10,180,536	39,020,396	49,200,932	-
<b>TOTAL, SALARIES AND BENEFITS</b>	931.00	10,180,536	39,020,396	49,200,932	-	931.00	10,180,536	39,020,396	49,200,932	-	931.00	10,180,536	39,020,396	49,200,932	-
<b>OTHER PERSONAL SERVICES</b>			1,467,459	1,467,459	-			1,467,459	1,467,459	-			1,467,459	1,467,459	-
<b>TOTAL, OTHER PERSONAL SERVICES</b>			1,467,459	1,467,459	-			1,467,459	1,467,459	-			1,467,459	1,467,459	-
<b>EXPENSES</b>		6,686	10,625,716	10,632,402	-		6,686	10,625,716	10,632,402	-		6,686	10,625,716	10,632,402	-
Deduct Prior Year Nonrecurring			(224,000)	(224,000)	-			(224,000)	(224,000)	-			(224,000)	(224,000)	-
<b>TOTAL, EXPENSES</b>		6,686	10,401,716	10,408,402	-		6,686	10,401,716	10,408,402	-		6,686	10,401,716	10,408,402	-
<b>G/A-ADULT DISABILITY FUNDS</b>		10,793,484		10,793,484	-		10,793,484		10,793,484	-		10,793,484		10,793,484	-
Deduct Prior Year Nonrecurring		(800,000)		(800,000)	-		(800,000)		(800,000)	-		(800,000)		(800,000)	-
Inclusive Transition and Employment Management (ITEM) Program		750,000		750,000	750,000		750,000		750,000	750,000		750,000		750,000	750,000
Supported Jobs Plus Pilot Program		600,000		600,000	-					-					-
Program Reduction - Adults with Disabilities		(9,993,484)		(9,993,484)	-					-		(9,993,484)		(9,993,484)	-
<b>TOTAL, G/A-ADULT DISABILITY FUNDS</b>		1,350,000	-	1,350,000	750,000		10,743,484	-	10,743,484	750,000		750,000	-	750,000	750,000
<b>G/A-FL ENDOWMENT/VOC REHABILITATION</b>		549,823		549,823	-		549,823		549,823	-		549,823		549,823	-
<b>TOTAL, G/A-FL ENDOWMENT/VOC REHAB</b>		549,823	-	549,823	-		549,823	-	549,823	-		549,823	-	549,823	-
<b>OPERATING CAPITAL OUTLAY</b>			504,986	504,986	-			504,986	504,986	-			504,986	504,986	-
Deduct Prior Year Nonrecurring			(24,000)	(24,000)	-			(24,000)	(24,000)	-			(24,000)	(24,000)	-
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>			480,986	480,986	-			480,986	480,986	-			480,986	480,986	-
<b>CONTRACTED SERVICES</b>		716,815	17,258,886	17,975,701	-		716,815	17,258,886	17,975,701	-		716,815	17,258,886	17,975,701	-
Deduct Prior Year Nonrecurring		(98,800)		(98,800)	-		(98,800)		(98,800)	-		(98,800)		(98,800)	-
<b>TOTAL, CONTRACTED SERVICES</b>		618,015	17,258,886	17,876,901	-		618,015	17,258,886	17,876,901	-		618,015	17,258,886	17,876,901	-
<b>G/A-INDEPENDENT LIVING SERVICES</b>		1,732,004	4,949,789	6,681,793	-		1,732,004	4,949,789	6,681,793	-		1,732,004	4,949,789	6,681,793	-
Deduct Prior Year Nonrecurring		(500,000)		(500,000)	-		(500,000)		(500,000)	-		(500,000)		(500,000)	-
Education Technology & Information Services - Funding Adjustment					-			(135,000)	(135,000)	-			(135,000)	(135,000)	-
<b>TOTAL, G/A-INDEPENDENT LIVING SERVICES</b>		1,232,004	4,949,789	6,181,793	-		1,232,004	4,814,789	6,046,793	-		1,232,004	4,814,789	6,046,793	-
<b>PURCHASED CLIENT SERVICES</b>		37,630,954	113,300,759	150,931,713	-		37,630,954	113,300,759	150,931,713	-		37,630,954	113,300,759	150,931,713	-
Deduct Prior Year Nonrecurring		(7,325,053)	(19,210,018)	(26,535,071)	-		(7,325,053)	(19,210,018)	(26,535,071)	-		(7,325,053)	(19,210,018)	(26,535,071)	-
Draw Down Additional Federal Funds		921,085	3,403,258	4,324,343	3,403,258		921,085	3,403,258	4,324,343	3,403,258		921,085	3,403,258	4,324,343	3,403,258
<b>TOTAL, PURCHASED CLIENT SERVICES</b>		31,226,986	97,493,999	128,720,985	3,403,258		31,226,986	97,493,999	128,720,985	3,403,258		31,226,986	97,493,999	128,720,985	3,403,258
<b>RISK MANAGEMENT INSURANCE</b>			358,419	358,419	-			358,419	358,419	-			358,419	358,419	-
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>			358,419	358,419	-			358,419	358,419	-			358,419	358,419	-
<b>TENANT BROKER COMMISSIONS</b>			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-
<b>TOTAL, TENANT BROKER COMMISSIONS</b>			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-
<b>TR/DMS/HR SVCS/STW CONTRCT</b>		69,242	249,209	318,451	-		69,242	249,209	318,451	-		69,242	249,209	318,451	-
Correct Funding Source Identifier - Add			1,036	1,036	-			1,036	1,036	-			1,036	1,036	-
Correct Funding Source Identifier - Deduct			(1,036)	(1,036)	-			(1,036)	(1,036)	-			(1,036)	(1,036)	-
<b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		69,242	249,209	318,451	-		69,242	249,209	318,451	-		69,242	249,209	318,451	-

## Vocational Rehabilitation

	Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3							
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec			
53a																53a			
53b	<b>G/A-FACILITY REPAIRS MAINTENANCE CONSTRUCTION</b>				-	-			-	-				-	-	53b			
53c	The WOW Center Capital Improvements				-	-		202,253	202,253	202,253				-	-	53c			
53d					-	-			-	-				-	-	53d			
53e	<b>TOTAL, G/A-FACILITY REPAIRS MAINTENANCE CONSTRUCTION</b>				-	-		202,253	-	202,253	202,253			-	-	53e			
54																54			
55	<b>OTHER DATA PROCESSING SVCS</b>		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-	55		
56					-	-				-	-			-	-	56			
57	<b>TOTAL, OTHER DATA PROCESSING SVCS</b>		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-	57		
58																58			
59	<b>EDU TECH/INFORMATION SRVCS</b>					-					-					59			
59a	Education Technology & Information Services - Funding Adjustment				-	-			135,000	135,000	-			135,000	135,000	-	59a		
59b	Data Base Administration Support				-	-			14,475	14,475	-			14,475	14,475	-	59b		
60					-	-				-	-			-	-	60			
61	<b>TOTAL, EDU TECH/INFORMATION SRVCS</b>				-	77,849	77,849			227,324	227,324			-	227,324	-	61		
62																62			
63	<b>NORTHWEST REGIONAL DATA CENTER</b>					-					-					63			
63a	Realignment of Agency Spending Authority for NWRDC - Add				-	-			20,660	20,660	-			20,660	20,660	-	63a		
64					-	-				-	-			-	-	64			
65	<b>TOTAL, NORTHWEST REGIONAL DATA CNTR</b>				-	196,503	196,503			217,163	217,163			-	217,163	-	65		
66																66			
67	<b>TOTAL, VOCATIONAL REHABILITATION</b>	931.00	45,387,608	172,568,628	217,956,236	4,153,258		931.00	54,983,345	172,603,763	227,587,108	4,355,511		931.00	44,787,608	172,603,763	217,391,371	4,153,258	67
68																68			
69	<b>SALARY RATE ADJUSTMENTS</b>				36,233,747					36,233,747				36,233,747		69			
70					-					-				-		70			
71																71			
72	<b>TOTAL SALARY RATE ADJUSTMENTS</b>				36,233,747	-				36,233,747	-			36,233,747	-	72			



# Blind Services

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	299.75	4,285,099	10,105,888	14,390,987	-	299.75	4,285,099	10,105,888	14,390,987	-	299.75	4,285,099	10,105,888	14,390,987	-
<b>TOTAL, SALARIES AND BENEFITS</b>	299.75	4,285,099	10,105,888	14,390,987	-	299.75	4,285,099	10,105,888	14,390,987	-	299.75	4,285,099	10,105,888	14,390,987	-
<b>OTHER PERSONAL SERVICES</b>		151,524	312,190	463,714	-		151,524	312,190	463,714	-		151,524	312,190	463,714	-
<b>TOTAL, OTHER PERSONAL SERVICES</b>		151,524	312,190	463,714	-		151,524	312,190	463,714	-		151,524	312,190	463,714	-
<b>EXPENSES</b>		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
9a Realignment of Operating Expenditures - Add			15,000	15,000	-			15,000	15,000	-			15,000	15,000	-
9b Realignment of Operating Expenditures - Deduct			(15,000)	(15,000)	-			(15,000)	(15,000)	-			(15,000)	(15,000)	-
<b>TOTAL, EXPENSES</b>		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
<b>G/A-COMM REHAB FACILITIES</b>		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
<b>TOTAL, G/A-COMM REHAB FACILITIES</b>		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-		847,347	4,522,207	5,369,554	-
<b>OPERATING CAPITAL OUTLAY</b>		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
<b>FOOD PRODUCTS</b>			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
<b>TOTAL, FOOD PRODUCTS</b>			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
<b>ACQUISITION/MOTOR VEHICLES</b>			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
<b>TOTAL, ACQUISITION/MOTOR VEHICLES</b>			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
<b>G/A-CLIENT SERVICES</b>		9,262,902	14,149,242	23,412,144	-		9,262,902	14,149,242	23,412,144	-		9,262,902	14,149,242	23,412,144	-
Deduct Prior Year Nonrecurring - Lighthouse for the Blind Pasco/Hernando and Miami		(200,000)		(200,000)	-		(200,000)		(200,000)	-		(200,000)		(200,000)	-
Restore Nonrecurring - Lighthouse for the Blind - Pasco/Hernando		50,000		50,000	-		50,000		50,000	-		50,000		50,000	-
Restore Nonrecurring - Lighthouse for the Blind - Miami		150,000		150,000	-		150,000		150,000	-		150,000		150,000	-
New Vision for Independence					-					-					-
30d Education Technology & Information Services - Funding Adjustment					-			(115,000)	(115,000)	-			(115,000)	(115,000)	-
30e Florida Association of Agencies Serving the Blind		1,000,000		1,000,000	-					-		1,000,000		1,000,000	-
<b>TOTAL, G/A-CLIENT SERVICES</b>		10,262,902	14,149,242	24,412,144	-		9,262,902	14,034,242	23,297,144	-		10,262,902	14,034,242	24,297,144	-
<b>CONTRACTED SERVICES</b>		56,140	425,000	481,140	-		56,140	425,000	481,140	-		56,140	425,000	481,140	-
<b>TOTAL, CONTRACTED SERVICES</b>		56,140	425,000	481,140	-		56,140	425,000	481,140	-		56,140	425,000	481,140	-
<b>INDEPENDENT LIVING SERVICES</b>			35,000	35,000	-			35,000	35,000	-			35,000	35,000	-
<b>TOTAL, INDEPENDENT LIVING SERVICES</b>			35,000	35,000	-			35,000	35,000	-			35,000	35,000	-
<b>RISK MANAGEMENT INSURANCE</b>		9,456	152,249	161,705	-		9,456	152,249	161,705	-		9,456	152,249	161,705	-
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		9,456	152,249	161,705	-		9,456	152,249	161,705	-		9,456	152,249	161,705	-
<b>LIBRARY SERVICES</b>		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
<b>TOTAL, LIBRARY SERVICES</b>		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
<b>VEND STANDS-EQUIP &amp; SUPP</b>			3,670,000	3,670,000	-			3,670,000	3,670,000	-			3,670,000	3,670,000	-

# Blind Services

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
51															
52		-	3,670,000	3,670,000	-		-	3,670,000	3,670,000	-		-	3,670,000	3,670,000	-
53															
54			18,158	18,158	-			18,158	18,158	-			18,158	18,158	-
55															
56		-	18,158	18,158	-		-	18,158	18,158	-		-	18,158	18,158	-
57															
58		3,933	98,183	102,116	-		3,933	98,183	102,116	-		3,933	98,183	102,116	-
58a			59	59	-			59	59	-			59	59	-
58b			(59)	(59)	-			(59)	(59)	-			(59)	(59)	-
59															
60		3,933	98,183	102,116	-		3,933	98,183	102,116	-		3,933	98,183	102,116	-
61															
62			424	424	-			424	424	-			424	424	-
62a			-	-	-			-	-	-			-	-	-
63															
64		-	424	424	-		-	424	424	-		-	424	424	-
65															
66			686,842	686,842	-			686,842	686,842	-			686,842	686,842	-
67															
68		-	686,842	686,842	-		-	686,842	686,842	-		-	686,842	686,842	-
69															
70			97,511	97,511	-			97,511	97,511	-			97,511	97,511	-
70a								115,000	115,000	-			115,000	115,000	-
70b								12,267	12,267	-			12,267	12,267	-
71															
72		-	97,511	97,511	-		-	224,778	224,778	-		-	224,778	224,778	-
73															
74			210,755	210,755	-			210,755	210,755	-			210,755	210,755	-
74a								180,000	180,000	-			180,000	180,000	-
74b			(52,354)	(52,354)	-					-					-
75															
76		-	158,401	158,401	-		-	390,755	390,755	-		-	390,755	390,755	-
77															
78		299.75	16,175,621	37,624,969	53,800,590	-	299.75	15,175,621	37,869,590	53,045,211	-	299.75	16,175,621	37,869,590	54,045,211
79															
80				10,386,379					10,386,379					10,386,379	
81															
82															
83				10,386,379					10,386,379					10,386,379	

# Private Colleges & Universities

	Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3			
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	<b>G/A-MEDICAL TRAINING AND SIMULATION LABORATORY</b>	6,000,000		6,000,000	-	6,000,000		6,000,000	-	6,000,000		6,000,000	-
2	Deduct Prior Year Nonrecurring	(3,500,000)		(3,500,000)	-	(3,500,000)		(3,500,000)	-	(3,500,000)		(3,500,000)	-
2a	Program Reduction	(1,500,000)		(1,500,000)	-			-	-	(1,500,000)		(1,500,000)	-
3				-	-			-	-			-	-
4	<b>TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY</b>	1,000,000	-	1,000,000	-	2,500,000	-	2,500,000	-	1,000,000	-	1,000,000	-
5													
6	<b>ABLE GRANTS</b>	5,689,500		5,689,500	-	5,689,500		5,689,500	-	5,689,500		5,689,500	-
6a	Estimating Conference Enrollment Reduction	(16,500)		(16,500)	-	(16,500)		(16,500)	-	(16,500)		(16,500)	-
6b	Increase in Award Amount (\$300 per student)			-	-	1,134,600		1,134,600	-			-	-
7				-	-			-	-			-	-
8	<b>TOTAL, ABLE GRANTS</b>	5,673,000	-	5,673,000	-	6,807,600	-	6,807,600	-	5,673,000	-	5,673,000	-
9													
10	<b>G/A-HIST BLK PRIV COLLEGES</b>			-	-			-	-			-	-
11	Recurring Funds:			-	-			-	-			-	-
12	Bethune-Cookman University	3,960,111		3,960,111	-	3,960,111		3,960,111	-	3,960,111		3,960,111	-
13	Edward Waters College	2,929,526		2,929,526	-	2,929,526		2,929,526	-	2,929,526		2,929,526	-
14	Florida Memorial University	3,532,048		3,532,048	-	3,532,048		3,532,048	-	3,532,048		3,532,048	-
15	Library Resources	719,858		719,858	-	719,858		719,858	-	719,858		719,858	-
16	Nonrecurring Funds:			-	-			-	-			-	-
17	Bethune-Cookman University	513,985		513,985	-	513,985		513,985	-	513,985		513,985	-
18	Edward Waters College - Increase	400,000		400,000	-	400,000		400,000	-	400,000		400,000	-
19	Florida Memorial University - Increase	400,000		400,000	-	400,000		400,000	-	400,000		400,000	-
20	Library Resources - Workload	187,986		187,986	-	187,986		187,986	-	187,986		187,986	-
21	Deduct Prior Year Nonrecurring	(1,501,971)		(1,501,971)	-	(1,501,971)		(1,501,971)	-	(1,501,971)		(1,501,971)	-
21a	Restore Nonrecurring			-	-	1,501,971		1,501,971	322,087			-	-
21b	Bethune Cookman - Small, Women and Minority-Owned Businesses	100,000		100,000	-			-	-	100,000		100,000	-
21c	Edward Waters - Institute on Criminal Justice	1,000,000		1,000,000	-			-	-	1,000,000		1,000,000	-
21d	Florida Memorial - Technology Upgrades	300,000		300,000	-			-	-	300,000		300,000	-
21e	Bethune Cookman - Project Child	1,500,000		1,500,000	1,500,000			-	-	1,500,000		1,500,000	1,500,000
21f	Bethune Cookman University - Petrock College of Health Sciences			-	-	200,000		200,000	200,000			-	-
22				-	-			-	-			-	-
23	<b>TOTAL, G/A-HIST BLK PRIV COLLEGES</b>	14,041,543	-	14,041,543	1,500,000	12,843,514	-	12,843,514	522,087	14,041,543	-	14,041,543	1,500,000
24													
25	<b>G/A-ACADEMIC PRG CONTRACTS</b>			-	-			-	-			-	-
26	Recurring Funds:			-	-			-	-			-	-
27	Barry University - BS Nursing and MSW Social Work	73,520		73,520	-	73,520		73,520	-	73,520		73,520	-
28	Nonrecurring Funds:			-	-			-	-			-	-
29	Barry University - BS Nursing and MSW Social Work	145,000		145,000	-	145,000		145,000	-	145,000		145,000	-
30	Beacon College - Tuition Assistance	200,000		200,000	-	200,000		200,000	-	200,000		200,000	-
31	Deduct Prior Year Nonrecurring	(345,000)		(345,000)	-	(345,000)		(345,000)	-	(345,000)		(345,000)	-
31a	Program Reduction:			-	-			-	-			-	-
31b	Barry University - BS Nursing and MSW Social Work	(73,520)		(73,520)	-			-	-	(73,520)		(73,520)	-
31c	Beacon College Tuition Assistance	250,000		250,000	-	250,000		250,000	-	250,000		250,000	-
31d	Florida Institute of Technology - Space Research Institute	2,500,000		2,500,000	-			-	-	2,500,000		2,500,000	-
31e	Southeastern University Simulation Laboratory			-	-	250,000		250,000	250,000			-	-
31f	Barry University - BS Nursing and MSW Social Work			-	-	300,000		300,000	-			-	-
31g	Barry University - School of Podiatric Medicine			-	-	500,000		500,000	-			-	-
31h	Barry University - College of Health Sciences			-	-	300,000		300,000	-			-	-
32				-	-			-	-			-	-
33	<b>TOTAL, ACADEMIC PROGRAM CONTRACTS</b>	2,750,000	-	2,750,000	-	1,673,520	-	1,673,520	250,000	2,750,000	-	2,750,000	-
34													
35	<b>G/A-PRIVATE COLLEGES &amp; UNIVERSITIES</b>			-	-			-	-			-	-
36	Recurring Funds:			-	-			-	-			-	-
37	Embry Riddle - Aerospace Academy	3,000,000		3,000,000	-	3,000,000		3,000,000	-	3,000,000		3,000,000	-

## Private Colleges & Universities

Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
38 Jacksonville University	2,000,000		2,000,000	-	2,000,000		2,000,000	-	2,000,000		2,000,000	-	38
39 <b>Nonrecurring Funds:</b>			-	-			-	-			-	-	39
40 University of Miami - Institute for Cuban American Studies	250,000		250,000	-	250,000		250,000	-	250,000		250,000	-	40
41 Jacksonville University	10,000,000		10,000,000	-	10,000,000		10,000,000	-	10,000,000		10,000,000	-	41
42 Deduct Prior Year Nonrecurring	(10,250,000)		(10,250,000)	-	(10,250,000)		(10,250,000)	-	(10,250,000)		(10,250,000)	-	42
42a Restore Nonrecurring - UM Institute for Cuban and Cuban-American Studies	250,000		250,000	250,000	250,000		250,000	250,000	250,000		250,000	250,000	42a
42b UM- Institute for Cuban and Cuban-American Studies Assimilating Elderly Cubans in Florida into the New Information and Communication Technology Era	200,000		200,000	200,000	200,000		200,000	200,000	200,000		200,000	200,000	42b
42c Embry Riddle - Aerospace Academy	-		-	-	-		-	-	-		-	-	42c
43			-	-			-	-			-	-	43
44 <b>TOTAL, G/A-PRIVATE COLLEGES &amp; UNIVERSITIES</b>	<b>5,450,000</b>	<b>-</b>	<b>5,450,000</b>	<b>450,000</b>	<b>5,450,000</b>	<b>-</b>	<b>5,450,000</b>	<b>450,000</b>	<b>5,450,000</b>	<b>-</b>	<b>5,450,000</b>	<b>450,000</b>	44
45													45
46 <b>FLA RESIDENT ACCESS GRANT</b>	<b>112,359,000</b>		<b>112,359,000</b>	<b>-</b>	<b>112,359,000</b>		<b>112,359,000</b>	<b>-</b>	<b>112,359,000</b>		<b>112,359,000</b>	<b>-</b>	46
46a Estimating Conference Enrollment Increase			-	-	2,910,000		2,910,000	-			-	-	46a
46b Increase in Award Amount (\$100 per student)			-	-	3,842,300		3,842,300	-			-	-	46b
47			-	-			-	-			-	-	47
48 <b>TOTAL, FLA RESIDENT ACCESS GRANT</b>	<b>112,359,000</b>	<b>-</b>	<b>112,359,000</b>	<b>-</b>	<b>119,111,300</b>	<b>-</b>	<b>119,111,300</b>	<b>-</b>	<b>112,359,000</b>	<b>-</b>	<b>112,359,000</b>	<b>-</b>	48
49													49
50 <b>NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS</b>	<b>4,734,749</b>		<b>4,734,749</b>	<b>-</b>	<b>4,734,749</b>		<b>4,734,749</b>	<b>-</b>	<b>4,734,749</b>		<b>4,734,749</b>	<b>-</b>	50
51 Deduct Prior Year Nonrecurring	(500,000)		(500,000)	-	(500,000)		(500,000)	-	(500,000)		(500,000)	-	51
51a Clinical Rotations in Rural and Underserved Areas			-	-	100,000		100,000	100,000			-	-	51a
51b Restore norecurring					500,000		500,000	-					51b
52			-	-			-	-			-	-	52
53 <b>TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS</b>	<b>4,234,749</b>	<b>-</b>	<b>4,234,749</b>	<b>-</b>	<b>4,834,749</b>	<b>-</b>	<b>4,834,749</b>	<b>100,000</b>	<b>4,234,749</b>	<b>-</b>	<b>4,234,749</b>	<b>-</b>	53
54													54
55 <b>G/A-LECOM / FL - HLTH PRGS</b>	<b>1,691,010</b>		<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>		<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>		<b>1,691,010</b>	<b>-</b>	55
56			-	-			-	-			-	-	56
57 <b>TOTAL G/A-LECOM / FL - HEALTH PRGS</b>	<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>	<b>-</b>	<b>1,691,010</b>	<b>-</b>	57
58													58
59 <b>TOTAL, PRIVATE COLLEGES AND UNIVERSITIES</b>	<b>147,199,302</b>	<b>-</b>	<b>147,199,302</b>	<b>1,950,000</b>	<b>154,911,693</b>	<b>-</b>	<b>154,911,693</b>	<b>1,322,087</b>	<b>147,199,302</b>	<b>-</b>	<b>147,199,302</b>	<b>1,950,000</b>	59

# Student Financial Aid - State

	Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3						
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
1	<b>G/A-FL BRIGHT FUTURES/PROG</b>		266,191,952		266,191,952	-		266,191,952		266,191,952	-		266,191,952		266,191,952	-
1a	Estimating Conference Enrollment Reduction		(26,391,952)		(26,391,952)	-		(26,391,952)		(26,391,952)	-		(26,391,952)		(26,391,952)	-
3	<b>TOTAL, G/A-FL BRIGHT FUTURES/PROG</b>		239,800,000		239,800,000	-		239,800,000		239,800,000	-		239,800,000		239,800,000	-
5	<b>G/A-FL NATIONAL MERIT/PROG</b>		2,870,820		2,870,820	-		2,870,820		2,870,820	-		2,870,820		2,870,820	-
5a	Increased Enrollment		5,509,112		5,509,112	-		4,298,042		4,298,042	-		5,509,112		5,509,112	-
5b	Program Name Change SB 948 - Deduct		(8,379,932)		(8,379,932)	-					-		(8,379,932)		(8,379,932)	-
7	<b>TOTAL, G/A-NATIONAL MERIT PROG</b>		-		-	-		7,168,862		7,168,862	-		-		-	-
8a	<b>G/A BENACQUISTO SCHOLARSHIP PROGRAM</b>					-					-					-
8b	Program Name Change SB 948 - Add		8,379,932		8,379,932	-					-		8,379,932		8,379,932	-
8d	<b>TOTAL, BENACQUISTO SCHOLARSHIP PROGRAM</b>		8,379,932		8,379,932	-					-		8,379,932		8,379,932	-
9	<b>FGIC-MATCHING GRANT PROG</b>		5,308,663		5,308,663	-		5,308,663		5,308,663	-		5,308,663		5,308,663	-
11	<b>TOTAL, FGIC-MATCHING GRANT PROG</b>		5,308,663		5,308,663	-		5,308,663		5,308,663	-		5,308,663		5,308,663	-
13	<b>PREPAID TUITION SCHOLARSHP</b>		7,000,000		7,000,000	-		7,000,000		7,000,000	-		7,000,000		7,000,000	-
15	<b>TOTAL, PREPAID TUITION SCHOLARSHP</b>		7,000,000		7,000,000	-		7,000,000		7,000,000	-		7,000,000		7,000,000	-
16a	<b>FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.</b>					-					-					-
16b	Florida ABLE Implementation / Administration of Florida ABLE Program (HB935)					-					-					-
16d	<b>TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.</b>					-					-					-
17	<b>G/A-MINORITY TCHR SCHLRSH</b>		1,000,000		1,000,000	-		1,000,000		1,000,000	-		1,000,000		1,000,000	-
18	Deduct Prior Year Nonrecurring		(82,202)		(82,202)	-		(82,202)		(82,202)	-		(82,202)		(82,202)	-
20	<b>TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP</b>		917,798		917,798	-		917,798		917,798	-		917,798		917,798	-
22	<b>G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP</b>			929,006	929,006	-			929,006		-		929,006	929,006	-	
22a	Workload - Nursing Student Loan Forgiveness Program			200,000	200,000	-			200,000		-		200,000	200,000	-	
22b	Realignment of Operating Expenditures - Add			5,000	5,000	-			5,000		-		5,000	5,000	-	
24	<b>TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP</b>			1,134,006	1,134,006	-			1,134,006		-		1,134,006	1,134,006	-	
26	<b>M MCLEOD BETHUNE SCHOLAR</b>		160,500	160,500	321,000	-		160,500	321,000		-		160,500	321,000	-	
28	<b>TOTAL, M MCLEOD BETHUNE SCHOLAR</b>		160,500	160,500	321,000	-		160,500	321,000		-		160,500	321,000	-	
30	<b>STUDENT FINANCIAL AID</b>					-					-					-
31	Allocation Amounts:					-					-					-
32	FSAG - Public		49,736,088	55,100,892	9,688,263	114,525,243		49,736,088	55,100,892	114,525,243		49,736,088	55,100,892	9,688,263	114,525,243	
33	FSAG - Private		18,439,527		18,439,527			18,439,527		18,439,527		18,439,527		18,439,527		
34	FSAG - Postsecondary		12,881,651		12,881,651			12,881,651		12,881,651		12,881,651		12,881,651		
35	FSAG - Career Education		2,500,556		2,500,556			2,500,556		2,500,556		2,500,556		2,500,556		
36	Children/Spouses of Deceased/Disabled Veterans		3,115,690		3,115,690			3,115,690		3,115,690		3,115,690		3,115,690		
37	Florida Work Experience		1,569,922		1,569,922			1,569,922		1,569,922		1,569,922		1,569,922		
38	Rosewood Family Scholarships		256,747		256,747			256,747		256,747		256,747		256,747		
39	Honorably Discharged Graduate Assistance Program		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000		1,000,000		
40	Deduct Prior Year Nonrecurring		(1,000,000)		(1,000,000)			(1,000,000)		(1,000,000)		(1,000,000)		(1,000,000)		
40a	Fund Shift from EETF to GR Based on Estimating Conference		2,385,582	(2,385,582)				2,385,582	(2,385,582)			2,385,582	(2,385,582)			
40b	Workload - Children and Spouses of Deceased/Disabled Veterans (CSDDV)			353,397	353,397	353,397			353,397	353,397			353,397	353,397	353,397	
40c	Increase Need Based FSAG - Postsecondary (\$221,559) Career Educ (\$78,441)			300,000	300,000	300,000			300,000	300,000			300,000	300,000	300,000	
40d	Increase Need Based FSAG			97,099	97,099				97,099				97,099	97,099		
40e	Honorably Discharged Graduate Assistance Program		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000		1,000,000		
41																

## Student Financial Aid - State

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
42 <b>TOTAL, STUDENT FINANCIAL AID</b>	91,885,763	52,715,310	10,438,759	155,039,832	653,397	91,885,763	52,715,310	155,039,832	653,397	91,885,763	52,715,310	10,438,759	155,039,832	653,397
43														
44 <b>JOSE MARTI SCH CHALL GRANT</b>	50,000		50,000	100,000	-	50,000		100,000	-	50,000		50,000	100,000	-
44a Increase Budget Authority			21,541	21,541	-			21,541	-			21,541	21,541	-
45				-	-			-	-				-	-
46 <b>TOTAL, JOSE MARTI SCH CHALL GRANT</b>	50,000	-	71,541	121,541	-	50,000	-	121,541	-	50,000	-	71,541	121,541	-
47														
48 <b>TRANSFER/FL EDUCATION FUND</b>	3,000,000			3,000,000	-	3,000,000		3,000,000	-	3,000,000			3,000,000	-
49 Deduct Prior Year Nonrecurring	(500,000)			(500,000)	-	(500,000)		(500,000)	-	(500,000)			(500,000)	-
49a Restore Nonrecurring - McKnight Doctoral Fellowship Program				-	-	500,000		500,000	500,000				500,000	500,000
49b Additional Funding - McKnight Doctoral Fellowship Program										500,000			500,000	500,000
50				-	-			-	-				-	-
51 <b>TOTAL, TRANSFER/FL EDUCATION FUND</b>	2,500,000	-	-	2,500,000	-	3,000,000	-	3,000,000	500,000	3,500,000	-	-	3,500,000	1,000,000
52														
53 <b>TOTAL, STUDENT FINANCIAL AID STATE</b>	110,893,993	297,823,973	11,804,806	420,522,772	653,397	110,182,923	297,823,973	419,811,702	1,153,397	111,893,993	297,823,973	11,804,806	421,522,772	1,653,397

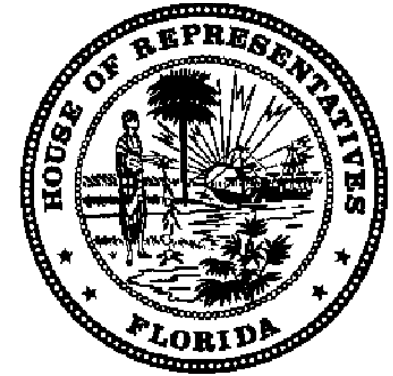
# Student Financial Aid - Federal

	Appropriation Category	FY 2015-16 Senate Offer # 2				FY 2015-2016 House Offer #2				FY 2015-16 Senate Offer # 3				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	<b>G/A-COLLEGE ACCESS CHALLENGE GRANT PROGRAM</b>		600,000	600,000	-		600,000	600,000	-		600,000	600,000	-	1
1a	Align budget authority with federal funding		(600,000)	(600,000)	-		(600,000)	(600,000)	-		(600,000)	(600,000)	-	1a
2				-			-		-			-		2
3	<b>TOTAL, G/A-COLLEGE ACCESS CHALLENGE GRANT</b>	-	-	-	-	-	-	-	-	-	-	-	-	3
4														4
5	<b>STUDENT FINANCIAL AID</b>		150,000	150,000	-		150,000	150,000	-		150,000	150,000	-	5
5a	Align budget authority with federal funding		(50,000)	(50,000)	-		(50,000)	(50,000)	-		(50,000)	(50,000)	-	5a
6				-			-		-			-		6
7	<b>TOTAL, STUDENT FINANCIAL AID</b>	-	100,000	100,000	-	-	100,000	100,000	-	-	100,000	100,000	-	7
8														8
9	<b>TRANSFER/DEFAULT FEES</b>		15,000	15,000	-		15,000	15,000	-		15,000	15,000	-	9
9a	Align budget authority with federal funding		(10,000)	(10,000)	-		(10,000)	(10,000)	-		(10,000)	(10,000)	-	9a
10				-			-		-			-		10
11	<b>TOTAL, TRANSFER/DEFAULT FEES</b>	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	11
12														12
13	<b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	105,000	105,000	-	-	105,000	105,000	-	-	105,000	105,000	-	13

# Board of Governors

Appropriation Category	FY 2015-16 Senate Offer # 2					FY 2015-2016 House Offer #2					FY 2015-16 Senate Offer # 3				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1 SALARIES AND BENEFITS	63.00	5,630,056	699,248	6,329,304	-	63.00	5,630,056	699,248	6,329,304	-	63.00	5,630,056	699,248	6,329,304	-
2															
3 <b>TOTAL, SALARIES AND BENEFITS</b>	<b>63.00</b>	<b>5,630,056</b>	<b>699,248</b>	<b>6,329,304</b>	<b>-</b>	<b>63.00</b>	<b>5,630,056</b>	<b>699,248</b>	<b>6,329,304</b>	<b>-</b>	<b>63.00</b>	<b>5,630,056</b>	<b>699,248</b>	<b>6,329,304</b>	<b>-</b>
4															
5 OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-
6															
7 <b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>51,310</b>	<b>20,785</b>	<b>72,095</b>	<b>-</b>		<b>51,310</b>	<b>20,785</b>	<b>72,095</b>	<b>-</b>		<b>51,310</b>	<b>20,785</b>	<b>72,095</b>	<b>-</b>
8															
9 EXPENSES		737,967	271,799	1,009,766	-		737,967	271,799	1,009,766	-		737,967	271,799	1,009,766	-
10 Deduct Prior Year Nonrecurring		(22,638)		(22,638)	-		(22,638)		(22,638)	-		(22,638)		(22,638)	-
11															
12 <b>TOTAL, EXPENSES</b>		<b>715,329</b>	<b>271,799</b>	<b>987,128</b>	<b>-</b>		<b>715,329</b>	<b>271,799</b>	<b>987,128</b>	<b>-</b>		<b>715,329</b>	<b>271,799</b>	<b>987,128</b>	<b>-</b>
13															
14 OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-
15															
16 <b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>11,782</b>	<b>5,950</b>	<b>17,732</b>	<b>-</b>		<b>11,782</b>	<b>5,950</b>	<b>17,732</b>	<b>-</b>		<b>11,782</b>	<b>5,950</b>	<b>17,732</b>	<b>-</b>
17															
18 CONTRACTED SERVICES		740,127	23,000	763,127	-		740,127	23,000	763,127	-		740,127	23,000	763,127	-
19 Deduct Prior Year Nonrecurring		(500,000)		(500,000)	-		(500,000)		(500,000)	-		(500,000)		(500,000)	-
20															
21 <b>TOTAL, CONTRACTED SERVICES</b>		<b>240,127</b>	<b>23,000</b>	<b>263,127</b>	<b>-</b>		<b>240,127</b>	<b>23,000</b>	<b>263,127</b>	<b>-</b>		<b>240,127</b>	<b>23,000</b>	<b>263,127</b>	<b>-</b>
22															
23 RISK MANAGEMENT INSURANCE		15,027		15,027	-		15,027		15,027	-		15,027		15,027	-
24															
25 <b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		<b>15,027</b>	<b>-</b>	<b>15,027</b>	<b>-</b>		<b>15,027</b>	<b>-</b>	<b>15,027</b>	<b>-</b>		<b>15,027</b>	<b>-</b>	<b>15,027</b>	<b>-</b>
26															
27 TR/DMS/HR SVCS/STW CONTRCT		17,295	4,363	21,658	-		17,295	4,363	21,658	-		17,295	4,363	21,658	-
28															
29 <b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		<b>17,295</b>	<b>4,363</b>	<b>21,658</b>	<b>-</b>		<b>17,295</b>	<b>4,363</b>	<b>21,658</b>	<b>-</b>		<b>17,295</b>	<b>4,363</b>	<b>21,658</b>	<b>-</b>
30															
31 NORTHWEST REGIONAL DC		21,562		21,562	-		21,562		21,562	-		21,562		21,562	-
31a Increased Workload for Data Center to Support Agency		108,129		108,129	-		101,954		101,954	-		101,954		101,954	-
32															
33 <b>TOTAL, NORTHWEST REGIONAL DC</b>		<b>129,691</b>	<b>-</b>	<b>129,691</b>	<b>-</b>		<b>123,516</b>	<b>-</b>	<b>123,516</b>	<b>-</b>		<b>123,516</b>	<b>-</b>	<b>123,516</b>	<b>-</b>
34															
35 <b>TOTAL, BOARD OF GOVERNORS</b>	<b>63.00</b>	<b>6,810,617</b>	<b>1,025,145</b>	<b>7,835,762</b>	<b>-</b>	<b>63.00</b>	<b>6,804,442</b>	<b>1,025,145</b>	<b>7,829,587</b>	<b>-</b>	<b>63.00</b>	<b>6,804,442</b>	<b>1,025,145</b>	<b>7,829,587</b>	<b>-</b>
36															
37 SALARY RATE ADJUSTMENTS				4,734,791					4,734,791					4,734,791	
37a BOG Salary Rate Increases									50,000						
38															
39 <b>TOTAL, SALARY RATE ADJUSTMENTS</b>		<b>-</b>	<b>-</b>	<b>4,734,791</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>4,784,791</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>4,734,791</b>	<b>-</b>





**Conference Committee on  
Senate Subcommittee on Education Appropriations/House Subcommittee on  
Education Appropriations**

**Senate Offer #3**

**Proviso**

**Tuesday, June 9, 2015  
4:45 p.m.**

**Pat Thomas Committee Room (412 Knott)**

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
1		Intro Language	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
4	30	Adults with Disabilities	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
			<p>Modified Senate Position:  <u>From the funds provided in Specific Appropriation 30, \$600,000 is provided for a pilot program with two organizations to provide employment assistance and training for individuals with disabilities. One organization must operate in Manatee, Sarasota, Hardee and DeSoto counties; and one organization must operate in Orange, Osceola, Seminole, Lake, Brevard and Volusia counties. The Division of Vocational Rehabilitation must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. Each non-profit organization must have annual gross revenues in excess of \$40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities.</u></p>	Maintain House Position.	Accept House Position.
5	35	Purchased Client Services/VR Performance	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
7	41A	WOW Center FCO	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
8	49	Blind Services	<p>Modified Senate Position:                      From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, and \$150,000 is provided for the Lighthouse for the Blind - Miami. In addition, \$1,000,000 is provided from General Revenue to contract with the Florida Association of Agencies Serving the Blind (FAASB) member agencies to provide statewide services to visually impaired children ages 6 to 13.</p>	<p>Modified House Position:                      From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.</p>	<p>Modified Senate Position:                      From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, and \$150,000 is provided for the Lighthouse for the Blind - Miami. In addition, \$1,000,000 is provided from General Revenue to contract with the Florida Association of Agencies Serving the Blind (FAASB) member agencies to provide statewide services to visually impaired children ages 6 to 13.</p>
9		Private Colleges Intro Language	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
10	62	ABLE Grants	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
11	63	Historically Black Colleges and Universities	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
12	63A	Academic Program Contracts	Maintain Senate Position.	Modified House Position - proviso to align with amounts for each issue in House Budget Offer.	Maintain Senate Position.
14	65	FRAG	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
15	65A	Nova Southeastern	Maintain Senate Position.	Modified Position to include both Senate and House Language, and to align with amounts for each issue in House Budget Offer.	Maintain Senate Position.
17	71	FSAG	CLOSED  CLOSED	Modified House Position: Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. <u>To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.</u>	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
18	81	Partnership for School Readiness - Performance Funding Pilot Project	CLOSED	<p>Modified House Position:</p> <p>From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project . <u>Eligible school readiness program providers shall include school readiness providers who are accredited in accordance with section 402.281, F.S., participate in a local early learning coalition’s Quality Rating Improvement System, or participate in a local early learning coalition’s quality improvement activities, and whose enrollment of school readiness children birth to 5 is equal to or more than 30% of its total enrollment or is located in an area that has been designated as a poverty area tract according to the latest census data. In order to participate a school readiness provider must demonstrate performance as determined by the developer on a research based teacher child interaction observation conducted by an early learning coalition or contracted service provider, implement and collect data utilizing an observation based progress monitoring tool aligned to the school readiness domains in section 1002.82(2)(i), F.S. at least three times a year, and complete at least 30 hours of professional development activities that support the implementation and attainment of skills related to teacher child interactions and progress monitoring. Priority for participation in the Early Learning Performance Project will be given to school readiness providers whose school readiness instructors hold a Child Development Associate credential, its equivalent in accordance with section 402.305(3)(b), F.S., or higher. A provider may receive a differential of 15% for each school readiness child birth to 5 enrolled with the provider as long as 75% of its birth to 5 school readiness classrooms participate and complete the requirements above. The Office of Early Learning shall contract with the University of Florida Lastinger Center for the project design and implementation planning, project management, and evaluation of the Early Learning Performance Project. Each early learning coalition shall receive funding from the Office of Early Learning to support the implementation and provide technical assistance to providers participating in the Early Learning Performance Project. All data collected by an early learning coalition and a school readiness provider participating in the Early Learning Performance Project must be submitted to the University of Florida Lastinger Center so that it may complete a formative evaluation of the Early Learning Performance Project which must be submitted to the Senate President, Speaker of the House and the Governor’s by June 30, 2016.</u></p>	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
		Partnership for School Readiness - Duval	Maintain Senate Position	Maintain House Position	Maintain Senate Position
		Partnership for School Readiness - Help Me Grow	Maintain Senate Position	Maintain House Position	Maintain Senate Position
		Partnership for School Readiness - Little Havana	Maintain Senate Position	Maintain House Position	Maintain Senate Position
22		Non-FEFP Intro Language	Maintain Senate Position.  Closed  Maintain Senate Position.	Maintain House Position.  Closed.  Maintain House Position.	Maintain Senate Position.  Closed  Maintain Senate Position.
23	95	AVID	Maintain Senate Position.	Maintain House Position.	Accept House Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
24	99A	Best and Brightest Teacher Scholarships	Maintain Senate Position.	<p>Modified Position.</p> <p>Funds in Specific Appropriation 99A are provided to implement Florida’s Best and Brightest Teacher Scholarship Program. The funds shall be used to award a maximum of <u>4,545</u> teachers with a <u>\$10,000</u> scholarship based on high academic achievement on the SAT or ACT. To be eligible for a scholarship, a teacher must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment and have been evaluated as highly effective pursuant to section 1012.34, or if the teacher is a first-year teacher who has not been evaluated pursuant to section 1012.34, must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment. In order to demonstrate eligibility for an award, an eligible teacher must submit to the school district, no later than October 1, 2015, an official record of his or her SAT or ACT score demonstrating that the teacher scored at or above the 80th percentile based upon the percentile ranks in effect when the teacher took the assessment. <del>By December 1, 2015</del> <del>February 1, 2016</del>, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall submit to the department the number of eligible teachers who qualify for the scholarship. <u>By February 1, 2016, the department shall disburse scholarship funds to each school district for each eligible teacher to receive a scholarship.</u> By April 1, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall provide payment of the scholarship to each eligible teacher. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.</p>	Maintain Senate Position.
27	104	Teacher Professional Development	<p>Maintain Senate Position.</p> <p>Maintain Senate Position.</p>	<p>Maintain House Position</p> <p>Maintain House Offer #1:</p>	<p>Maintain Senate Position.</p> <p>Maintain Senate Position.</p>

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
28	105	PLSA	<p>CLOSED</p> <p>CLOSED</p> <p>Maintain Senate Position</p>	<p>CLOSED</p> <p>CLOSED</p> <p>Maintain House Position</p>	<p>CLOSED</p> <p>CLOSED</p> <p>Maintain Senate Position</p>

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
29	106	School and Instructional Enhancements	Maintain Senate Position. Maintain Senate Position. Maintain Senate Position.	Proviso to align with amounts in each issue in House offer.	Maintain Senate Position. Maintain Senate Position. Maintain Senate Position.
30	107	Exceptional Education	Maintain Senate Position. Maintain Senate Position.	Accept Senate Position. Accept Senate Position.	Closed. Closed.
31	114	Federal Equipment Matching Grant	Maintain Senate Position.	Accept Senate Position.	Closed.



# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
33	118	Workforce Development	Maintain Senate Position.	Maintain House Offer #1	Maintain Senate Position.
35	120A	Rapid Response Education & Training Program	Modified Senate Position: No proviso needed.	Maintain House Offer #1	Modified Senate Position: No proviso needed.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
37	122	Florida College System Program Fund	Maintain Senate Position.	Modified House Position - proviso to align amounts for each issue in House Budget Offer.	Maintain Senate Position.
			Modified Senate Position: From the \$40,000,000, which includes \$20,000,000 new funding and \$20,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to July 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, <u>and</u> Completer Entry Level Wages., <del>and Student Loan Default rates.</del>	Accept Senate Offer of modified language.	Closed
			Maintain Senate Position.	Accept Senate Position.	Closed
			Maintain Senate Position.	Accept Senate Position.	Closed
39	124	State Board Salaries and Benefits	Maintain Senate Position.	Maintain House Position	Maintain Senate Position.
40	128	Assessment	Maintain Senate Position.	Maintain House Position	Maintain Senate Position.
44		University Intro Language	Maintain Senate Position.	Maintain House Position. See lines 45a and 53a.	Modified Senate Position. See line 45a and 53a.
45a	138	Moffitt Cancer Center		<u>The funds in Specific Appropriation 138 shall be transferred to Moffitt Cancer Center to support the operations of this state university system entity.</u>	Accept House Position.
		University E&G	Modified Senate Position. Language modified as agreed to by the Board of Governors..	Accept Modified Senate Position to use language agreed to by the Board of Governors	Closed

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
46	138	University E&G	Modified Senate Position. Language modified as agreed to by the Board of Governors..	Accept Modified Senate Position to use language agreed to by the Board of Governors	Closed
		University E&G	Modified Senate Position. Language modified as agreed to by the Board of Governors..	Accept Modified Senate Position to use language agreed to by the Board of Governors	Closed
		University E&G	Maintain Senate Position.	Modified House Position - proviso to align with amounts for each issue in House Budget Offer .	Maintain Senate Position.
		University E&G	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
		University E&G	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
46a	138	University E&G		New proviso offer to align to funding in budget offer: From the funds in Specific Appropriation 137, \$1,500,000 in general revenue is provided for the University of Florida, the university shall procure access to a developed, online, academically researched and evidence based, anti-hazing course on behalf of the state university system for all state university system incoming freshmen. The course shall be procured and made available in advance of the 2015 Fall semester.	Senate does not accept House issue.
46b	138	University E&G			New proviso: From the funds in Specific Appropriation 138, \$1,000,000 is provided to Florida Agricultural and Mechanical University to implement a plan approved by the Board of Governors to improve graduation rates and employability of graduates. The Board of Governors shall report to the Chairs of the House and Senate education appropriations committees as to the use and performance results of this appropriation.
48	139	IFAS	Maintain Senate Position.	Modified House Position - proviso to align with amounts for each issue in House Budget Offer .	Maintain Senate Position.
49	141	UF Health Center	Maintain Senate Position.	Maintain House Position - proviso to align with amount for budget issue in House Budget Offer .	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
50	143	UCF Medical School	Maintain Senate Position.	Maintain House Position - proviso to align with amount for budget issue in House Budget Offer .	Maintain Senate Position.
51	144	FIU Medical School	Maintain Senate Position.	Maintain House Position - proviso to align with amount for budget issue in House Budget Offer .	Maintain Senate Position.
52	146A	Florida Postsecondary Comprehensive Transition Program	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
			Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
			From the funds in Specific Appropriation 146A, <u>\$2,500,000</u> is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up and enhancement grants to FPCTPs at eligible institutions that meet specified requirements, as approved by the center. An eligible institution means a state university; a Florida College System institution; a career center; a charter technical career center; or an independent college or university that is located and chartered in this state, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, and is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program. To receive an FPCTP start-up and enhancement grant, an eligible institution must submit to the center, by a date established by the center, an application for approval of a proposed program that must address the comprehensive transition and postsecondary program requirements under 20 U.S.C. s. 1140. Additionally, the eligible institution must attach to the application: 1) documented evidence of a federally approved comprehensive transition and postsecondary program that is determined to be an eligible program for the federal student aid programs and is currently offered at the institution, 2) documented evidence of the submission of an application for such federal approval of a comprehensive transition and postsecondary program proposed by the institution, or 3) documentation demonstrating the commitment of an institution's governing board to submit an application for federal approval of a program proposed by the institution pursuant to 20 U.S.C. s. 1140. By December 1, 2015, each eligible institution that offers an FPCTP approved by the center must report to the center the status of program implementation and student progress including, but not limited to, recruitment efforts, student enrollment and retention information, business partnerships, and student employment and job placement results. The maximum annual FPCTP start-up and enhancement grant award shall be \$300,000 per institution.	Maintain House Position.	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
			From the funds in Specific Appropriation 146A, <u>\$500,000</u> is provided to the Florida Center for Students with Unique Abilities to be distributed as FPCTP scholarships for students who are enrolled in center-approved FPCTPs for which an FPCTP start-up and enhancement grant was awarded. The scholarships will be disbursed for award to each grant-receiving institution for eligible students who are enrolled in the center-approved FPCTP who are not receiving services that are funded through the Florida Education Finance Program or a scholarship under part III of chapter 1002 of the Florida Statutes. Each grant-receiving institution shall provide each eligible student enrolled in its center-approved FPCTP with a \$7,000 FPCTP scholarship, prorated by term, to cover the student's cost of tuition, program fees, instructional materials, and other cost of attendance. The scholarship amount may be prorated if appropriated funds are insufficient to provide the full award to all eligible students in center-approved programs. Each institution shall report to the center demographic and other data requested by the center for students who received the scholarships. By December 31, 2015 and June 15, 2016, for each respective term of the academic year, the center must report to the Governor, President of the Senate, Speaker of the House of Representatives, the Chancellor of the State University System, and the Commissioner of Education, an FPCTP scholarship status report including: 1) the number of students receiving scholarships at each institution, 2) demographic information on scholarship recipients, 3) the amount of scholarship funds disbursed at each institution, 4) student performance indicators, such as credits completed, 5) recommendations to improve and expand FPCTPs, and 6) other applicable information requested by the center.	Maintain House Position.	Maintain Senate Position.
53a	147	Institute for Human and Machine Cognition	Maintain Senate Position.	Modified House Position: <u>The funds in Specific Appropriation 147 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.</u>	Accept House Position.
57	BOB, S- Sec 19	South Apopka Adult Community Education Center	CLOSED.	Modified Senate Position: The unexpended balance of funds provided to the Department of Education for the South Apopka Adult Community Education Center in Specific Appropriation 124 from the General Revenue Fund in Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 <u>as fixed capital outlay</u> - South Apopka Adult Community Education Center. This section is effective upon becoming law.	Maintain Senate Position.
58	BOB, H- Sec 18	City of Hialeah Education Academy	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
62	New Issue: 124, 125, 126, 127, 130, 132, & 133	Commission for Independent Education	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
63	New Issue: 122	Community College Excellence	Maintain Senate Position.	Align to House Budget Offer #2.	Maintain Senate Position.
64	New Issue: 130	State Board of Education/ Contracted Services: Digital Classrooms	Modified Senate Position: From the funds provided in Specific Appropriation 130, <del>\$10,000,000</del> <u>\$5,000,000</u> is provided for the department to contract with an independent, third-party entity to perform an assessment of school district and school digital readiness relative to the successful implementation of digital classrooms pursuant to s. 1011.62(12)(g), Florida Statutes.	Maintain House Position.	Modified Senate Position: From the funds provided in Specific Appropriation 130, <del>\$10,000,000</del> <u>\$5,000,000</u> is provided for the department to contract with an independent, third-party entity to perform an assessment of school district and school digital readiness relative to the successful implementation of digital classrooms pursuant to s. 1011.62(12)(g), Florida Statutes.
67	New Issue XX	Florida Apprenticeship Grants	Maintain Senate Position.	Maintain House Position	Maintain Senate Position.

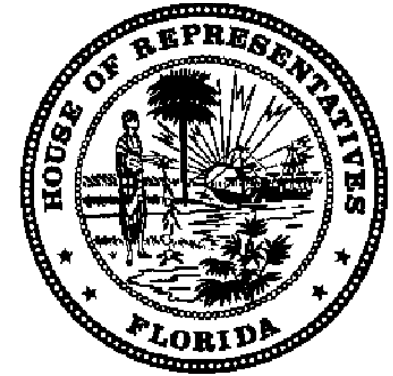
# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3										
68	New Issue 81	Partnership for School Readiness - Language Development and Literacy Intervention	Maintain Senate Position.	Maintain House Position	Maintain Senate Position.										
69	New Issue	Special Facilities Startup and Planning	<p>Funds in Specific Appropriation XXXshall be provided to the following districts that have been approved for the Special Facilities Construction program and have not received initial funding:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Hamilton .....</td> <td style="text-align: right;">3,467,753</td> </tr> <tr> <td>Jefferson.....</td> <td style="text-align: right;">2,234,244</td> </tr> <tr> <td>Taylor .....</td> <td style="text-align: right;">2,728,255</td> </tr> <tr> <td>Liberty .....</td> <td style="text-align: right;">2,727,980</td> </tr> <tr> <td>Jackson.....</td> <td style="text-align: right;">8,841,768</td> </tr> </table> <p>These funds may be used for architectural and engineering services and planning, as well as technology planning and procurement in support of the school district digital classrooms plan, and preliminary site preparation. In addition, expenditures of these funds shall be subject to the same restrictions included in s 1013.64 (2), (3), (4) (5) and (6) as provided for projects funded through the Public Education Capital Outlay Trust Fund for approved Special Facilities projects. The funds are to be held in budget reserve and released to each district upon the submission of a plan for that district that delineates planned expenditures with accompanying certifications demonstrating that: (1) concurrency planning has been approved by the Florida Department of Transportation; (2) facility costs are based</p>	Hamilton .....	3,467,753	Jefferson.....	2,234,244	Taylor .....	2,728,255	Liberty .....	2,727,980	Jackson.....	8,841,768	Maintain House Position	Maintain Senate Position.
Hamilton .....	3,467,753														
Jefferson.....	2,234,244														
Taylor .....	2,728,255														
Liberty .....	2,727,980														
Jackson.....	8,841,768														

# 2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Offer #2	House Offer #2	Senate Offer #3
			<p>on standard cost per student station as specified in s. 1013.64 (6)(b) and (c); (3) the process of procuring architectural and engineering services is consistent with the requirements of sections 1013.45 and 1013.46, Florida Statutes; and (4) the technology procurement related to that facility is included in the district digital classrooms plan for that district and meets the need demonstrated by the digital classrooms gap analysis. Advanced purchases for devices and software are expressly prohibited for a facility that has not been substantially completed. Funds shall not be provided for technology purchases until the district has participated in the assessment of digital readiness pursuant to s. 1011.62(12).</p> <p>Each district's submission and request for release shall follow the budget amendment legislative consultation process.</p>		
70	New Issue XX	High Growth District	Funds in SA XXX, for High Growth District, are to be provided for public school districts that have had an average annual capital outlay full time equivalent increase over the previous five years of 3 percent or greater.	Maintain House Position	Maintain Senate Position.
71	New Issue XX	HBCU Library Resources		<p>New proviso offer:            Funds provided in Specific Appropriation * for library resources may be used for books, periodicals, online journals and other technology and physical infrastructure upgrades needed to support university academic programs including, but not limited to, software, hardware and learning platforms as well as consulting services and development costs for online learning and academic support.</p>	Senate does not accept House issue.





**Conference Committee on  
Senate Education Appropriations Subcommittee /House Education Appropriations  
Subcommittee**

**Senate Offer #3**

**Implementing Bill**

**Tuesday, June 9, 2015  
4:45 p.m.**

**Pat Thomas Committee Room (412 Knott)**

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
1	<b>FEFP</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
2	<b>Instructional Materials</b>	CLOSED	CLOSED	CLOSED
3	<b>PECO Maintenance Funds</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
4	<b>Special Facilities Millage</b>	CLOSED	CLOSED	CLOSED
5	<b>FEFP - 300 Lowest</b>	Modified Senate Position: 1) Program remains the same as in 2014-2015, 2) Specifies the 2014-2015 lowest 300 remain the lowest 300 for 2015-2016,	Accept Modified Senate Position	CLOSED

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
6	<b>FEFP - 300 Lowest</b>	Modified Senate Position: 1) Program remains the same as in 2014-2015, 2) Specifies the 2014-2015 lowest 300 remain the lowest 300 for 2015-2016,	Accept Modified Senate Position	CLOSED
7	<b>FEFP - Federally Connected</b>	Maintain Senate Position.	Accept Senate Position	CLOSED
8	<b>FEFP - Discretionary Millage</b>	Accept House Position .	CLOSED	CLOSED
9	<b>FEFP - Virtual Ed</b>	CLOSED	CLOSED	CLOSED
10	<b>FEFP - Sparsity</b>	CLOSED	CLOSED	CLOSED
11	<b>FEFP - CAPE Dual Enrollment Bonuses</b>	Accept House Position.	CLOSED	C:OSED
12	<b>FEFP - CAPE Teacher Bonuses</b>	Accept House Position.	CLOSED	CLOSED
13	<b>Local Capital Improvement Revenue</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
14	<b>State University Performance Funding</b>	Modified Senate Position. <u>Language modified as agreed to by the Board of Governors..</u>	Accept Modified Senate Position to use language agreed to by the Board of Governors	CLOSED
15	<b>Florida College System Performance Funding</b>	Modified Senate Position. <u>Remove student loan default rate metric from performance funding model.</u> All other language remains the same.	Accept Senate performance funding language excluding the student loan default rate metric	CLOSED
16	<b>Florida Digital Classrooms Allocation</b>	Modified House Position in combination with line #30	See line #30	CLOSED
17	<b>Educator Liability Insurance Program</b>	Maintain Senate Position.	Modified House Position. <u>Require DOE to notify all instructional personnel by August 1 of pending procurement for liability insurance and by September 1 for the actual coverage provided.</u>	Maintain Senate Position.
18	<b>Child Care Executive Partnership (CCEP)</b>	CLOSED	CLOSED	CLOSED

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
19	<b>Florida College System (FCS) Baccalaureate Approval Process</b>	Accept House Position.	Accept Senate Conditional Offer to Remove the Issue from the Implementing bill	CLOSED
20	<b>Personal Learning Scholarship Account (PLSA)</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
21	<b>Bright Futures</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
22	<b>Florida National Merit Scholarship Incentive Program</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
23	<b>Florida Teacher Classroom Supply Assistance</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
24	<b>Auditory-Oral Funding</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
25	<b>Workforce Career Center Funding</b>	Accept House Position.	CLOSED	CLOSED
26	<b>Teacher Evaluations - 25 student absences</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.
27	<b>Required Instruction on 9/11 Terrorist Attacks</b>	Accept House Position.	CLOSED	CLOSED

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
28	<b>School District Construction Flexibility</b>	Accept House Position.	Maintain House Position.	CLOSED
29	<b>Full-time Student Definition - Double Session Schools</b>	Maintain Senate Position.	Maintain House Position.	Maintain Senate Position.

## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
30	<b>Digital Classrooms</b>	<p>Modified House Position:            Require DOE to, in consultation with AST, contract with a third party entity to conduct an assessment of the digital readiness of public schools and each school district. The contract must 1) require the entity to collaborate with DOE and AST to review the current state 5-year strategic plan developed pursuant to s. 1001.20 and establish minimum information technology architecture standards for school districts and public schools to implement digital classrooms, including requirements necessary for implementation of statewide, standardized assessments; 2) identify gaps between a school district's and public school's current level of technology and the minimum information technology architecture standards; 3) verify each school district's use of Florida digital classrooms allocation funds in compliance with the school district's digital classrooms plan; 4) identify a sample of school districts for an interim assessment with results reported by December 1, 2015; and 5) report on the status of all districts by February 1, 2016, and May 1, 2016.</p>	<p>Accept Senate Conditional Offer with the allowance for staff to make technical edits and agree to language.</p>	<p>CLOSED</p>



## 2015-2016 Budget Conference Education Appropriations - Implementing Bill Differences

Item	Issue	Senate Offer #2	House Offer #2	Senate Offer #3
		Require each school district to certify participation in a digital readiness assessment to receive digital classrooms funding. Move from March 1, 2015, to September 1, 2015, the date school districts must submit their 2015-2016 digital classrooms plans and require each school district's digital classroom plan to give preference to funding technology purchases that address identified gaps.		
31	<b>Tuition Differential</b>		New Issue: Clarify statutory authority for preeminent universities tuition differential.	Maintain Senate Position.
32	<b>State University accountability report</b>		New Issue: Date change for the BOG's annual accountability report from December 31 to March 15.	Maintain Senate Position.
33	<b>Electronic Auction Services</b>			New Issue: Authorizes district school boards to adopt rules to facilitate the efficient and effective procurement of materials, supplies, and services, including the use of online procurement and electronic auction services.