



**Conference Committee on  
Senate General Government Appropriations/  
House Government Operations Appropriations**

**Senate Offer #2  
Proviso**

**Tuesday, June 9, 2015  
8:30 a.m.  
110 Senate Office Building**

**Senate General Government Appropriations & House Governmental Operations Appropriations**  
**Special Session A Budget Conference - Proviso Language**

| SB 2500-A   | HB 1A | HOUSE OFFER #1 | SENATE OFFER #2 |
|---|-------|----------------|-----------------|
| 1 BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF |       |                |                 |
| 2   |       |                |                 |
| 3 PROGRAM: OFFICE OF THE SECRETARY AND                |       |                |                 |
| 4 ADMINISTRATION                                      |       |                |                 |
| 5   |       |                |                 |
| 6 INFORMATION TECHNOLOGY                              |       |                |                 |
| 7   |       |                |                 |
| 8 2001 SALARIES AND BENEFITS                          |       |                |                 |
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| 15  |       |                |                 |
| 16  |       |                |                 |
| 17  |       |                |                 |
| 18 2005 SPECIAL CATEGORIES                            |       |                |                 |
| 19 FLORIDA BUSINESS INFORMATION PORTAL                |       |                |                 |
| 20  |       |                |                 |
| 21  |       |                |                 |
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| 33  |       |                |                 |
| 34  |       |                |                 |
| 35 2010 DATA PROCESSING SERVICES                      |       |                |                 |
| 36 NORTHWEST REGIONAL DATA CENTER (NWRDC)             |       |                |                 |
| 37  |       |                |                 |
| 38  |       |                |                 |
| 39  |       |                |                 |
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| 41  |       |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

| SB 2500-A   | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|---|--|----------------|-----------------|
| <p>42 PROGRAM: PROFESSIONAL REGULATION</p> <p>43</p> <p>44 COMPLIANCE AND ENFORCEMENT</p> <p>45</p> <p>46 2031 SPECIAL CATEGORIES</p> <p>47 ACQUISITION OF MOTOR VEHICLES</p> <p>48</p> <p>49 From the funds provided in Specific Appropriation 2031, the Department</p> <p>50 of Business and Professional Regulation may purchase one or more motor</p> <p>51 vehicles for replacement when the mileage of a vehicle is in excess of</p> <p>52 150,000 miles unless it is determined by the secretary that the vehicle</p> <p>53 replacement is a critical safety issue, or based on emergency or</p> <p>54 unforeseen circumstances as provided in section 287.14(3), Florida</p> <p>55 Statutes.</p> <p>56</p>  |  | HOUSE          | SENATE          |
| <p>57 2034 SPECIAL CATEGORIES</p> <p>58 UNLICENSED ACTIVITIES</p> <p>59</p> <p>60 From the funds in Specific Appropriation 2034, up to \$500,000 from the</p> <p>61 Professional Regulation Trust Fund is provided to the Department of</p> <p>62 Business and Professional Regulation to prevent, combat, and publicize</p> <p>63 the dangers of unlicensed real estate activity in Florida. The</p> <p>64 department shall develop, implement, and maintain an unlicensed activity</p> <p>65 campaign in consultation with a corporation that is registered under</p> <p>66 chapter 617, Florida Statutes, as a not-for-profit corporation and</p> <p>67 qualified under the Internal Revenue Service Code as a 501(c)(6)</p> <p>68 corporation, and that represents the largest number of licensed Florida</p> <p>69 real estate professionals. The campaign shall encompass media</p> <p>70 production, advertising, and other techniques that the department may</p> <p>71 wish to utilize after first consulting with the not-for-profit</p> <p>72 corporation. Special emphasis shall be placed on the investigation and</p> <p>73 prosecution of unlicensed real estate activities. To further the</p> <p>74 purpose of the unlicensed activity campaign, the department shall be</p> <p>75 authorized to accept in-kind contributions of services, media</p> <p>76 production, or advertising materials from the not-for-profit</p> <p>77 corporation. Any advertising, media, or materials produced as a result</p> <p>78 of contributions shall carry acknowledgements of joint production and</p> <p>79 sponsorship. The department may not allocate overhead charges to these</p> <p>80 unlicensed activity campaign funds.</p> <p>81</p> <p>82 From the funds in Specific Appropriation 2034, up to \$100,000 from the</p> <p>83 Professional Regulation Trust Fund is provided to the Department of</p> <p>84 Business and Professional Regulation to institute an unlicensed activity</p> <p>85 campaign for the purpose of informing and educating the public: (1)</p> <p>86 that public accounting is a regulated profession with requirements of</p> <p>87 licensure pursuant to chapter 473, Florida Statutes; (2) that some</p> <p>88 services provided by unlicensed individuals, although legal, are</p> <p>89 regulated when provided by a licensed Florida Certified Public</p> <p>90 Accountant; and, (3) that certain services may only be performed by a</p> <p>91 licensed Florida Certified Public Accountant. The department shall</p> <p>92 develop the campaign in consultation with a corporation that is</p> <p>93 registered under chapter 617, Florida Statutes, as a not-for-profit</p> | <p>From the funds in Specific Appropriation 2034, up to \$500,000 from the</p> <p>Professional Regulation Trust Fund is provided to the Department of</p> <p>Business and Professional Regulation to prevent, combat, and publicize</p> <p>the dangers of unlicensed real estate activity in Florida. The</p> <p>department shall develop, implement, and maintain an unlicensed activity</p> <p>campaign in consultation with a corporation that is registered under</p> <p>chapter 617, Florida Statutes, as a not-for-profit corporation and</p> <p>qualified under the Internal Revenue Service Code as a 501(c)(6)</p> <p>corporation, and that represents the largest number of licensed Florida</p> <p>real estate professionals. The campaign shall encompass media</p> <p>production, advertising, and other techniques that the department may</p> <p>wish to utilize after first consulting with the not-for-profit</p> <p>corporation. Special emphasis shall be placed on the investigation and</p> <p>prosecution of unlicensed real estate activities. To further the</p> <p>purpose of the unlicensed activity campaign, the department shall be</p> <p>authorized to accept in-kind contributions of services, media</p> <p>production, or advertising materials from the not-for-profit</p> <p>corporation. Any advertising, media, or materials produced as a result</p> <p>of contributions shall carry acknowledgements of joint production and</p> <p>sponsorship. The department may not allocate overhead charges to these</p> <p>unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$100,000 from the</p> <p>Professional Regulation Trust Fund is provided to the Department of</p> <p>Business and Professional Regulation to institute an unlicensed activity</p> <p>campaign for the purpose of informing and educating the public: (1)</p> <p>that public accounting is a regulated profession with requirements of</p> <p>licensure pursuant to chapter 473, Florida Statutes; (2) that some</p> <p>services provided by unlicensed individuals, although legal, are</p> <p>regulated when provided by a licensed Florida Certified Public</p> <p>Accountant; and, (3) that certain services may only be performed by a</p> <p>licensed Florida Certified Public Accountant. The department shall</p> <p>develop the campaign in consultation with a corporation that is</p> <p>registered under chapter 617, Florida Statutes, as a not-for-profit</p> | IDENTICAL      | IDENTICAL       |

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|     | SB 2500-A   | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|---|--|----------------|-----------------|
| 94  | corporation and qualified under the Internal Revenue Service Code as a  | corporation and qualified under the Internal Revenue Service Code as a   |                |                 |
| 95  | 501(c)(6) corporation, and that represents the largest number of        | 501(c)(6) corporation, and that represents the largest number of         |                |                 |
| 96  | licensed Florida Certified Public Accountants. Any advertising, media,  | licensed Florida Certified Public Accountants. Any advertising, media,   |                |                 |
| 97  | or materials produced as a result of contributions shall carry          | or materials produced as a result of contributions shall carry           |                |                 |
| 98  | acknowledgements of joint production and sponsorship. The department    | acknowledgements of joint production and sponsorship. The department     |                |                 |
| 99  | may not allocate overhead charges to these unlicensed activity campaign | may not allocate overhead charges to these unlicensed activity campaign  |                |                 |
| 100 | funds.  | funds.   |                |                 |
| 101 |   |  |                |                 |
| 102 | From the funds in Specific Appropriation 2034, up to \$250,000 from the | From the funds in Specific Appropriation 2034, up to \$250,000 from the  |                |                 |
| 103 | Professional Regulation Trust Fund is provided to the Department of     | Professional Regulation Trust Fund is provided to the Department of      | IDENTICAL      | IDENTICAL       |
| 104 | Business and Professional Regulation to enhance department enforcement  | Business and Professional Regulation to enhance department enforcement   |                |                 |
| 105 | activities, which include stings and sweeps, relating to unlicensed     | activities, which include stings and sweeps, relating to unlicensed      |                |                 |
| 106 | construction activity in Florida. The department may not allocate       | construction activity in Florida. The department may not allocate        |                |                 |
| 107 | overhead charges to these unlicensed activity functions.                | overhead charges to these unlicensed activity campaign funds.            |                |                 |
| 108 |   |  |                |                 |
| 109 | From the funds in Specific Appropriation 2034, up to \$250,000 from the |  | SENATE         | SENATE          |
| 110 | Professional Regulation Trust Fund is provided to the Department of     |  |                |                 |
| 111 | Business and Professional Regulation to enhance department enforcement  |  |                |                 |
| 112 | activities, as well as developing advertising and media campaigns to    |  |                |                 |
| 113 | minimize unlicensed activity in the architecture and interior design    |  |                |                 |
| 114 | professions. The department may not allocate overhead charges to these  |  |                |                 |
| 115 | unlicensed activity functions.  |  |                |                 |
| 116 |   |  |                |                 |
| 117 | From the funds in Specific Appropriation 2034, the Department of        | From the funds in Specific Appropriation 2034, the Department of         |                |                 |
| 118 | Business and Professional Regulation shall submit a report to the       | Business and Professional Regulation shall submit a report to the        |                |                 |
| 119 | President of the Senate, the Speaker of the House of Representatives,   | President of the Senate, the Speaker of the House of Representatives,    |                |                 |
| 120 | and the Executive Office of the Governor's Office of Policy and Budget  | and the Executive Office of the Governor's Office of Policy and Budget   | IDENTICAL      | IDENTICAL       |
| 121 | by November 1, 2015, detailing the unlicensed activity functions        | by November 1, 2015, detailing the unlicensed activity functions         |                |                 |
| 122 | performed by the department during Fiscal Year 2014-2015. The report    | performed by the department during Fiscal Year 2014-2015. The report     |                |                 |
| 123 | shall contain a detailed breakout of activities, revenues, and          | shall contain a detailed breakout of activities, revenues, and           |                |                 |
| 124 | expenditures by board and/or profession, and include any relevant       | expenditures by board and/or profession, and include any relevant        |                |                 |
| 125 | information to indicate the department's compliance with section        | information to indicate the department's compliance with section         |                |                 |
| 126 | 455.2281, Florida Statutes.   | 455.2281, Florida Statutes.  |                |                 |
| 127 |   |  |                |                 |
| 128 | 2038 SPECIAL CATEGORIES   |  |                |                 |
| 129 | CONTRACTED SERVICES   |  |                |                 |
| 130 |   |  |                |                 |
| 131 | From the funds in Specific Appropriation 2038, \$925,000 is provided    | From the recurring funds in Specific Appropriation 2038, \$925,000 is    | HOUSE          | SIMILAR         |
| 132 | for the Florida Building Code Compliance and Mitigation Program as      | provided for the Florida Building Code Compliance and Mitigation Program | (DRAFTING/     | (DRAFTING/      |
| 133 | authorized in section 553.841, Florida Statutes.                        | as authorized in section 553.841, Florida Statutes.                      | TECHNICAL)     | TECHNICAL)      |
| 134 |   |  |                |                 |
| 135 |   | The nonrecurring funds of \$250,000 in Specific Appropriation 2038 are   | HOUSE          | HOUSE           |
| 136 |   | provided to Future Builders of America from fees collected pursuant to   |                |                 |
| 137 |   | the surcharge authorized in section 553.721, Florida Statutes.           |                |                 |
| 138 |   |  |                |                 |

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| SB 2500-A   | HB 1A  | HOUSE OFFER #1                      | SENATE OFFER #2                     |
|---|--|-------------------------------------|-------------------------------------|
| <p>139 FARM AND CHILD LABOR REGULATION</p> <p>140</p> <p>141 2065 SPECIAL CATEGORIES</p> <p>142 ACQUISITION OF MOTOR VEHICLES</p> <p>143</p> <p>144 From the funds provided in Specific Appropriation 2065, the Department</p> <p>145 of Business and Professional Regulation may purchase one or more motor</p> <p>146 vehicles for replacement when the mileage of a vehicle is in excess of</p> <p>147 150,000 miles unless it is determined by the secretary that the vehicle</p> <p>148 replacement is a critical safety issue, or based on emergency or</p> <p>149 unforeseen circumstances as provided in section 287.14(3), Florida</p> <p>150 Statutes.</p> <p>151</p>   |  | HOUSE                               | SENATE                              |
| <p>152 PROGRAM: PARI-MUTUEL WAGERING</p> <p>153</p> <p>154 PARI-MUTUEL WAGERING</p> <p>155</p> <p>156 2075 SPECIAL CATEGORIES</p> <p>157 ACQUISITION OF MOTOR VEHICLES</p> <p>158</p> <p>159 From the funds provided in Specific Appropriation 2075, the Department</p> <p>160 of Business and Professional Regulation may purchase one or more motor</p> <p>161 vehicles for replacement when the mileage of a vehicle is in excess of</p> <p>162 150,000 miles unless it is determined by the secretary that the vehicle</p> <p>163 replacement is a critical safety issue, or based on emergency or</p> <p>164 unforeseen circumstances as provided in section 287.14(3), Florida</p> <p>165 Statutes.</p> <p>166</p>  |  | HOUSE                               | SENATE                              |
| <p>167 SLOT MACHINE REGULATION</p> <p>168</p> <p>169 2089 SPECIAL CATEGORIES</p> <p>170 COMPULSIVE AND ADDICTIVE GAMBLING</p> <p>171 PREVENTION CONTRACT</p> <p>172</p> <p>173 Funds in Specific Appropriation 2089 shall be placed in reserve</p> <p>174 contingent upon the submission of a report to the chair of the Senate</p> <p>175 Committee on Appropriations, the chair of the House Appropriations</p> <p>176 Committee, and the Executive Office of the Governor's Office of Policy</p> <p>177 and Budget detailing the services that will be delivered, the expected</p> <p>178 results, and recommended performance measures to be included in the</p> <p>179 contract for the provision of services related to the prevention and</p> <p>180 reduction of compulsive and addictive gambling. The report shall also</p> <p>181 include the effectiveness of Fiscal Year 2014-2015 efforts in reducing</p> <p>182 problem gambling. No earlier than 14 days after the submission of the</p> <p>183 report, the Department of Business and Professional Regulation may</p> <p>184 request the release of funds pursuant to the provisions of chapter 216,</p> <p>185 Florida Statutes.</p> <p>186</p> | <p>Funds in Specific Appropriation 2089 shall be placed in reserve</p> <p>contingent upon the submission of a report to the chair of the Senate</p> <p>Committee on Appropriations, the chair of the House of Representatives</p> <p>Appropriations Committee, and the Executive Office of the Governor's</p> <p>Office of Policy and Budget detailing the services that will be</p> <p>delivered, the expected results, and recommended performance measures to</p> <p>be included in the contract for the provision of services related to the</p> <p>prevention and reduction of compulsive and addictive gambling. The</p> <p>report shall also include the effectiveness of Fiscal Year 2014-2015</p> <p>efforts in reducing problem gambling. No earlier than 14 days after the</p> <p>submission of the report, the department may request the release of</p> <p>funds pursuant to the provisions of chapter 216, Florida Statutes.</p> | SIMILAR<br>(DRAFTING/<br>TECHNICAL) | SIMILAR<br>(DRAFTING/<br>TECHNICAL) |

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|--|---|----------------|-----------------|
| <p>187 PROGRAM: HOTELS AND RESTAURANTS</p> <p>188</p> <p>189 COMPLIANCE AND ENFORCEMENT</p> <p>190</p> <p>191 2100 SPECIAL CATEGORIES</p> <p>192 ACQUISITION OF MOTOR VEHICLES</p> <p>193</p> <p>194 From the funds provided in Specific Appropriation 2100, the Department</p> <p>195 of Business and Professional Regulation may purchase one or more motor</p> <p>196 vehicles for replacement when the mileage of a vehicle is in excess of</p> <p>197 150,000 miles unless it is determined by the secretary that the vehicle</p> <p>198 replacement is a critical safety issue, or based on emergency or</p> <p>199 unforeseen circumstances as provided in section 287.14(3), Florida</p> <p>200 Statutes.</p> <p>201</p>   |   | HOUSE          | SENATE          |
| <p>202 2100A SPECIAL CATEGORIES</p> <p>203 TRANSFER TO VISIT FLORIDA</p> <p>204</p> <p>205 Funds in Specific Appropriation 2100A shall be transferred to Visit</p> <p>206 Florida to contract with the Florida Restaurant and Lodging Association,</p> <p>207 Inc., to develop a coordinated marketing, media and events program to</p> <p>208 promote Florida tourism by residents of the state. This campaign shall</p> <p>209 require a private matching program and shall be conducted throughout the</p> <p>210 state, as approved by and monitored by Visit Florida and the Florida</p> <p>211 Restaurant and Lodging Association, Inc., for the purpose of promoting</p> <p>212 tourism within the state.</p> <p>213</p>  | <p>Funds in Specific Appropriation 2100A shall be transferred to Visit</p> <p>Florida to contract with the Florida Restaurant and Lodging Association,</p> <p>Inc., to develop a coordinated marketing, media and events program to</p> <p>promote Florida tourism by residents of the state. This campaign shall</p> <p>require a private matching program and shall be conducted throughout the</p> <p>state, as approved by and monitored by Visit Florida and the Florida</p> <p>Restaurant and Lodging Association, Inc., for the purpose of promoting</p> <p>tourism within the state.</p>  | IDENTICAL      | IDENTICAL       |
| <p>214 FINANCIAL SERVICES, DEPARTMENT OF</p>   |   |                |                 |
| <p>215</p> <p>216 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND</p> <p>217 ADMINISTRATION</p> <p>218</p> <p>219 EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>220</p> <p>221 2263 SPECIAL CATEGORIES</p> <p>222 ACQUISITION OF MOTOR VEHICLES</p> <p>223</p> <p>224 From the funds provided in Specific Appropriation 2263, the Department</p> <p>225 of Financial Services may purchase one or more motor vehicles for</p> <p>226 replacement when the mileage of a vehicle is in excess of 150,000 miles,</p> <p>227 unless it is determined by the Chief Financial Officer that the vehicle</p> <p>228 replacement is a critical safety issue, or based on an emergency or</p> <p>229 unforeseen circumstances as provided in section 287.14(3), Florida</p> <p>230 Statutes. Law enforcement motor vehicles are excluded from this</p> <p>231 provision.</p> <p>232</p> |   | HOUSE          | SENATE          |
| <p>233 INFORMATION TECHNOLOGY - FLAIR</p> <p>2302 SPECIAL CATEGORIES</p> <p>CONTRACTED SERVICES</p>  | <p><u>From the funds in Specific Appropriation ***** \$250,000 in nonrecurring funds from the</u><br/> <u>Administrative Trust Fund is provided to the Department of Financial Services to procure</u><br/> <u>additional staff augmentation support for the Florida Accounting Information Resource</u><br/> <u>(FLAIR) system. The funds shall be placed in reserve. The department may submit a</u><br/> <u>budget amendment to request release of the funds pursuant to the provisions of chapter</u><br/> <u>216, Florida Statutes. The budget amendment must include a detailed project plan that</u><br/> <u>identifies the specific tasks and deliverables required to be provided by the additional staff</u><br/> <u>augmentation and the associated costs.</u></p> | HOUSE NEW      | HOUSE NEW       |

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|-----|---|---|----------------|-----------------|
| 234 | PROGRAM: TREASURY<br><br>SUPPLEMENTAL RETIREMENT PLAN<br><br>2323 SPECIAL CATEGORIES<br>CONTRACTED SERVICES | From the funds in Specific Appropriation *****, \$75,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure a contract for a market analysis of the various methods of plan administration for Internal Revenue Code Section 457 Deferred Compensation Plans. The market analysis shall include: a summary of the plan architecture and administration utilized by <del>other each of the 50</del> states; a comparison of the investment options, investment expenses and administrative costs for state plans of similar size to the Florida plan; a comparison of plan governance utilized by state plans comparable to the Florida plan; an assessment of the overall value to plan participants when compared with other states; and specific recommendations for administration of the state plan, plan costs and the benefit to participants. | HOUSE NEW      | HOUSE MODIFIED  |
| 235 | PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS  |   |                |                 |
| 236 |   |   |                |                 |
| 237 | STATE FINANCIAL INFORMATION AND STATE AGENCY  |   |                |                 |
| 238 | ACCOUNTING  |   |                |                 |
| 239 |   |   |                |                 |
| 240 | 2327 SALARIES AND BENEFITS  |   |                |                 |
| 241 |   |   |                |                 |
| 242 | From the funds in Specific Appropriations 2327 and 2336, \$2,859,391  |   |                |                 |
| 243 | from the Insurance Regulatory Trust Fund is provided to the Department                                      |   |                |                 |
| 244 | of Financial Services to support twenty-five positions with associated                                      |   |                |                 |
| 245 | salary rate of 2,242,819 to complete the Pre-Design, Development, and                                       |   |                |                 |
| 246 | Implementation phase recommended in the March 31, 2014, Florida   |   |                |                 |
| 247 | Department of Financial Services FLAIR Study, version 031, for the  |   |                |                 |
| 248 | replacement of the Florida Accounting Information Resource System   |   |                |                 |
| 249 | (FLAIR) and Cash Management System (CMS). Additional resources shall not                                    |   |                |                 |
| 250 | be added to the project until the hire or procurement of a permanent  |   |                |                 |
| 251 | Project Director is complete and the Project Director is on site for 30                                     |   |                |                 |
| 252 | days with the appropriate experience in large information technology  |   |                |                 |
| 253 | project management.   |   |                |                 |
| 254 |   |   |                |                 |
| 255 |   | From the funds provided in Specific Appropriations 2327, 2329, and  |                |                 |
| 256 |   | 2336, the Department of Financial Services shall audit all court related  |                |                 |
| 257 |   | expenditures of the clerks of court pursuant to sections 28.241 and   |                |                 |
| 258 |   | 28.35, Florida Statutes. The department shall report the audit findings   |                |                 |
| 259 |   | to the President of the Senate, Speaker of the House of Representatives   |                |                 |
| 260 |   | and the Executive Office of the Governor's Office of Policy and Budget,   |                |                 |
| 261 |   | on a quarterly basis, with the first report due July 30, 2015, for the  |                |                 |
| 262 |   | period April 1, 2015 through June 30, 2015.   |                |                 |
| 263 |   |   |                |                 |

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|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 264 | 2331 SPECIAL CATEGORIES  |  |                |                 |
| 265 | CONTRACTED SERVICES  |  |                |                 |
| 266 |  |  |                |                 |
| 267 | From the funds in Specific Appropriation 2331, up to \$50,000 shall be                       | From the funds in Specific Appropriation 2331, up to \$50,000 shall be   | IDENTICAL      | IDENTICAL       |
| 268 | used to contract for the independent verification of tobacco settlement                      | used to contract for the independent verification of tobacco settlement  |                |                 |
| 269 | receipts received by the state.  | receipts received by the state.  |                |                 |
| 270 |  |  |                |                 |
| 271 | 2331A SPECIAL CATEGORIES   |  |                |                 |
| 272 | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |                |                 |
| 273 | (FLAIR) SYSTEM REPLACEMENT   |  |                |                 |
| 274 |  |  |                |                 |
| 275 | From the funds in Specific Appropriation 2331A, <del>\$7,071,887</del> <u>\$7,036,372</u> is | The funds in Specific Appropriation 2331A are provided to the            | SENATE         | SENATE          |
| 276 | provided to the Department of Financial Services to complete the Pre-Design,                 | Department of Financial Services to complete the Pre-Design,             | MODIFIED       | MODIFIED        |
| 277 | Development, and Implementation phase as recommended in the March 31,                        | Development, and Implementation phase as recommended in the March 31,    |                |                 |
| 278 | 2014, Florida Department of Financial Services FLAIR Study, version 031,                     | 2014, Florida Department of Financial Services FLAIR Study, version 031, |                |                 |
| 279 | for the replacement of the Florida Accounting Information Resource                           | for the replacement of the Florida Accounting Information Resource       |                |                 |
| 280 | System (FLAIR) and Cash Management System (CMS). The funds shall be held                     | System (FLAIR) and Cash Management System (CMS). Of these funds,         |                |                 |
| 281 | in reserve pending completion of all tasks associated with developing                        | \$7,358,429 shall be placed in reserve and the department shall use      |                |                 |
| 282 | the project management plan. The project management plan must be                             | \$500,000 to complete all tasks associated with developing the project   |                |                 |
| 283 | approved by the Chief Financial Officer and must document the processes                      | management plan. The project management plan must be approved by the     |                |                 |
| 284 | that will be utilized to execute and control the project. The project                        | Chief Financial Officer and must document the processes that will be     |                |                 |
| 285 | management plan shall include, but not be limited to, the following: (a)                     | utilized to execute and control the project. The project management plan |                |                 |
| 286 | a multi-tiered governance structure that will be used to provide                             | shall include, but not be limited to, the following: (a) a multi-tiered  |                |                 |
| 287 | direction and decision making during the project; (b) an approach for                        | governance structure that will be used to provide direction and decision |                |                 |
| 288 | the involvement of project stakeholders; (c) an integration approach to                      | making during the project; (b) an approach for the involvement of        |                |                 |
| 289 | ensure coordination of all project activities; (d) an approach to manage                     | project stakeholders; (c) an integration approach to ensure              |                |                 |
| 290 | the project scope and manage project changes that occur; (e) an approach                     | coordination of all project activities; (d) an approach to manage the    |                |                 |
| 291 | to manage the project schedule that includes time tracking with schedule                     | project scope and manage project changes that occur; (e) an approach to  |                |                 |
| 292 | control to accomplish timely project completion; (f) an approach to                          | manage the project schedule that includes time tracking with schedule    |                |                 |
| 293 | obtain the human resources with desired skills necessary to ensure the                       | control to accomplish timely project completion; (f) an approach to      |                |                 |
| 294 | success of the project; (g) a project spending plan that includes cost                       | obtain the human resources with desired skills necessary to ensure the   |                |                 |
| 295 | estimates, monitoring and controls; (h) a quality approach that will                         | success of the project; (g) a project spending plan that includes cost   |                |                 |
| 296 | ensure the project meets the expected results; (i) a communication                           | estimates, monitoring and controls; (h) a quality approach that will     |                |                 |
| 297 | approach to ensure transparency of project activities and dissemination                      | ensure the project meets the expected results; (i) a communication       |                |                 |
| 298 | of information for project success; (j) an approach to identify, track                       | approach to ensure transparency of project activities and dissemination  |                |                 |
| 299 | and mitigate project risks; and (k) a procurement approach that                              | of information for project success; (j) an approach to identify, track   |                |                 |
| 300 | identifies the products to be purchased, solicitation approach, and                          | and mitigate project risks; and (k) a procurement approach that          |                |                 |
| 301 | contracting administration.  | identifies the products to be purchased, solicitation approach, and      |                |                 |
| 302 |  | contracting administration.  |                |                 |
| 303 |  |  |                |                 |



**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|  | SB 2500-A  | HB 1A   | HOUSE OFFER #1  | SENATE OFFER #2   |
|--|--|---|---|---|
| 304<br>305<br>306<br>307<br>308<br>309<br>310<br>311<br>312<br>313<br>314<br>315 | <p>Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.</p>                | <p>Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of FLAIR and CMS. The functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.</p>   | <p>SENATE<br/>SIMILAR<br/>(DRAFTING/<br/>TECHNICAL)</p> | <p>SENATE<br/>SIMILAR<br/>(DRAFTING/<br/>TECHNICAL)</p> |
| 316<br>317<br>318<br>319<br>320<br>321<br>322<br>323<br>324<br>325<br>326        | <p>Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.</p>   | <p>Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of FLAIR and CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements. Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of FLAIR and CMS. The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.</p> | <p>SENATE<br/>SIMILAR<br/>(DRAFTING/<br/>TECHNICAL)</p> | <p>SENATE<br/>SIMILAR<br/>(DRAFTING/<br/>TECHNICAL)</p> |
| 327<br>328<br>329<br>330<br>331<br>332<br>333<br>334<br>335<br>336               | <p>Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p> | <p>The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p>  | <p>IDENTICAL</p>  | <p>IDENTICAL</p>  |
| 337<br>338<br>339<br>340<br>341<br>342<br>343<br>344<br>345<br>346<br>347        | <p>The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p>   | <p>The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p>  | <p>IDENTICAL</p>  | <p>IDENTICAL</p>  |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

| Special Session Budget Committee Services Language |  | HB 1A   | HOUSE OFFER #1  | SENATE OFFER #2 |
|--|--|---|-----------------|-----------------|
| 348  | <p><del>From the funds in Specific Appropriation 2331A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2015.</del></p> <p><u>From the funds in Specific Appropriation 2331A, \$600,000 is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS), also known as Florida Planning, Accounting, and Ledger Management (PALM). The original contract term shall not exceed one year with three one year optional renewals. The contract shall require all deliverables to be simultaneously provided to the department and the Agency for State Technology and that only assessment related deliverables shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The contracted vendor, coordinated through the project team, shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p> |   | SENATE MODIFIED | SENATE MODIFIED |
| 354  | <p>2337 SPECIAL CATEGORIES</p> <p>TRANSFER TO THE PRISON INDUSTRY</p> <p>ENHANCEMENT (PIE) PROGRAM</p> <p>Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>   | <p>Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p> | IDENTICAL       | IDENTICAL       |

**Senate General Government Appropriations & House Governmental Operations Appropriations**  
**Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 368 | PROGRAM: FIRE MARSHAL  |  |                |                 |
| 369 |  |  |                |                 |
| 370 | FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES                         |  |                |                 |
| 371 |  |  |                |                 |
| 372 | 2382A SPECIAL CATEGORIES   |  |                |                 |
| 373 | TRANSFER TO UNIVERSITY OF MIAMI -  |  |                |                 |
| 374 | SYLVESTER COMPREHENSIVE CANCER CENTER -                                  |  |                |                 |
| 375 | FIREFIGHTERS CANCER RESEARCH   |  |                |                 |
| 376 |  |  |                |                 |
| 377 |  | The funds provided in Specific Appropriation 2382 are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: provide firefighters access to cancer screenings and to enable prevention and earlier detection of the disease; and to identify exposures that account for increased cancer risk and develop new technology and methods to test and measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Chief Financial Officer and the Governor by June 15, 2016. | HOUSE          | HOUSE           |
| 378 |  |  |                |                 |
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| 389 |  |  |                |                 |
| 390 | 2383 SPECIAL CATEGORIES<br>CONTRACTED SERVICES                           |  |                |                 |
|     |  | <u>From the funds in Specific Appropriation ***** \$300,000 in recurring funds from the Insurance Regulatory Trust Fund and \$25,000 in nonrecurring funds from the General Revenue Fund are provided for the State Fire Marshal to conduct or contract for a study to review mining activities as provided in House Bill 359. The funds are contingent upon House Bill 359 or similar legislation becoming law.</u>   | HOUSE NEW      | HOUSE NEW       |
| 391 |  |  |                |                 |
| 392 |  |  |                |                 |
| 393 | PROGRAM: LICENSING AND CONSUMER PROTECTION                               |  |                |                 |
| 394 |  |  |                |                 |
| 395 | INSURANCE FRAUD  |  |                |                 |
| 396 |  |  |                |                 |
| 397 | 2420 SALARIES AND BENEFITS   |  |                |                 |
| 398 |  |  |                |                 |
| 399 | From the funds in Specific Appropriations 2420 and 2430, three           | <del>From the funds in Specific Appropriations 2420 and 2430, three</del>  | House Modified | HOUSE           |
| 400 | positions with associated salary rate of 153,058 and \$210,000 from the  | <del>nonrecurring positions with associated salary rate of 153,058 and</del>   |                | MODIFIED        |
| 401 | Workers' Compensation Administration Trust Fund are provided for         | <del>\$210,000 in nonrecurring funds from the Workers' Compensation</del>  |                |                 |
| 402 | additional workers' compensation insurance fraud investigators. The      | <del>Administration Trust Fund are provided for additional workers'</del>  | No Proviso:    |                 |
| 403 | positions and funding shall be placed in reserve and are contingent on a | <del>compensation insurance fraud investigators. The positions and funding</del>   | Funding Has    |                 |
| 404 | grant to fund the positions. After grant funding has been obtained by    | <del>shall be placed in reserve and are contingent on a grant to fund the</del>  | Been Received  |                 |
| 405 | the Department of Financial Services, the department shall request       | <del>positions. After grant funding has been obtained by the Department of</del>   |                |                 |
| 406 | release of positions and funds pursuant to the provisions of chapter     | <del>Financial Services, the department shall request release of positions</del>   |                |                 |
| 407 | 216, Florida Statutes.   | <del>and funds pursuant to the provisions of chapter 216, Florida Statutes.</del>  |                |                 |
| 408 |  |  |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

| SB 2500-A   | HB 1A  | HOUSE OFFER #1   | SENATE OFFER #2  |
|---|--|------------------|------------------|
| <p>409 2424 SPECIAL CATEGORIES</p> <p>410     TRANSFER TO JUSTICE ADMINISTRATIVE</p> <p>411     COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>412</p> <p>413 Funds in Specific Appropriation 2424 are provided for transfer to the</p> <p>414 Justice Administrative Commission for the specific purpose of funding</p> <p>415 attorneys and paralegals dedicated solely to the prosecution of</p> <p>416 insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm</p> <p>417 Beach, and Broward counties. These funds may not be used for any purpose</p> <p>418 other than the funding of attorney and paralegal positions that</p> <p>419 prosecute crimes of insurance fraud.</p> <p>420</p>   | <p>Funds in Specific Appropriation 2424 are provided for transfer to the</p> <p>Justice Administrative Commission for the specific purpose of funding</p> <p>attorneys and paralegals dedicated solely to the prosecution of</p> <p>insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm</p> <p>Beach, and Broward counties. These funds may not be used for any purpose</p> <p>other than the funding of attorney and paralegal positions that</p> <p>prosecute crimes of insurance fraud.</p>  | <p>IDENTICAL</p> | <p>IDENTICAL</p> |
| <p>421 PROGRAM: WORKERS' COMPENSATION</p> <p>422</p> <p>423 WORKERS' COMPENSATION</p> <p>424</p> <p>425 2466 SPECIAL CATEGORIES</p> <p>426     TRANSFER TO DISTRICT COURTS OF APPEAL -</p> <p>427     WORKERS' COMPENSATION APPEALS</p> <p>428</p> <p>429 Funds in Specific Appropriation 2466 are provided for transfer to the</p> <p>430 First District Court of Appeal for workload associated with workers'</p> <p>431 compensation appeals and the workers' compensation appeals unit.</p> <p>432</p>  | <p>Funds in Specific Appropriation 2466 are provided for transfer to the</p> <p>First District Court of Appeal for workload associated with workers'</p> <p>compensation appeals and the workers' compensation appeals unit.</p>   | <p>IDENTICAL</p> | <p>IDENTICAL</p> |
| <p>433 2468 SPECIAL CATEGORIES</p> <p>434     TRANSFER TO JUSTICE ADMINISTRATIVE</p> <p>435     COMMISSION FOR PROSECUTION OF WORKERS'</p> <p>436     COMPENSATION FRAUD</p> <p>437</p> <p>438 The funds in Specific Appropriation 2468 from the Workers'</p> <p>439 Compensation Administration Trust Fund are provided for transfer to the</p> <p>440 Justice Administrative Commission for the specific purpose of funding</p> <p>441 attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and</p> <p>442 Seventeenth Judicial Circuits for the prosecution of workers'</p> <p>443 compensation insurance fraud. These funds may not be used for any</p> <p>444 purpose other than the funding of attorney and paralegal positions that</p> <p>445 prosecute crimes of workers' compensation fraud.</p> <p>446</p> | <p>The funds in Specific Appropriation 2468 from the Workers'</p> <p>Compensation Administration Trust Fund are provided for transfer to the</p> <p>Justice Administrative Commission for the specific purpose of funding</p> <p>attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and</p> <p>Seventeenth Judicial Circuits for the prosecution of workers'</p> <p>compensation insurance fraud. These funds may not be used for any</p> <p>purpose other than the funding of attorney and paralegal positions that</p> <p>prosecute crimes of workers' compensation fraud.</p> | <p>IDENTICAL</p> | <p>IDENTICAL</p> |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A                                | HB 1A   | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|---|----------------|-----------------|
| 447 | PROGRAM: FINANCIAL SERVICES COMMISSION   | <p>Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p> | HOUSE          | HOUSE           |
| 448 |  |   |                |                 |
| 449 | OFFICE OF INSURANCE REGULATION           |   |                |                 |
| 450 |  |   |                |                 |
| 451 | COMPLIANCE AND ENFORCEMENT - INSURANCE   |   |                |                 |
| 452 |  |   |                |                 |
| 453 | 2479 SPECIAL CATEGORIES                  |   |                |                 |
| 454 | FLORIDA PUBLIC HURRICANE LOSS MODEL -    |   |                |                 |
| 455 | OFFICE OF INSURANCE REGULATION           |   |                |                 |
| 456 |  |   |                |                 |
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| 470 | 2479 SPECIAL CATEGORIES                  | <p>Funds in Specific Appropriation 2479 shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic &amp; Atmospheric Administration.</p>  | HOUSE          | HOUSE           |
| 471 | TRANSFER TO FLORIDA INTERNATIONAL        |   |                |                 |
| 472 | UNIVERSITY - ENHANCEMENTS TO THE FLORIDA |   |                |                 |
| 473 | PUBLIC HURRICANE LOSS MODEL              |   |                |                 |
| 474 |  |   |                |                 |
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**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 534 | 2687 SPECIAL CATEGORIES  |  |                |                 |
| 535 | TERMINAL GAMES FEES  |  |                |                 |
| 536 |  |  |                |                 |
| 537 | The Department of the Lottery is authorized to submit budget amendments  | The Department of the Lottery is authorized to submit budget amendments  | IDENTICAL      | IDENTICAL       |
| 538 | in accordance with chapter 216, Florida Statutes, to increase Specific   | in accordance with chapter 216, Florida Statutes, to increase Specific   |                |                 |
| 539 | Appropriation 2687 in the event terminal sales are greater than the      | Appropriation 2687 in the event terminal sales are greater than the      |                |                 |
| 540 | projected sales used to calculate the amount appropriated.               | projected sales used to calculate the amount appropriated.               |                |                 |
| 541 |  |  |                |                 |
| 542 | The Department of the Lottery is authorized to submit budget amendments  | The Department of the Lottery is authorized to submit budget amendments  | IDENTICAL      | IDENTICAL       |
| 543 | in accordance with chapter 216, Florida Statutes, to increase Specific   | in accordance with chapter 216, Florida Statutes, to increase Specific   |                |                 |
| 544 | Appropriation 2687 to acquire up to 500 additional ticket terminals.     | Appropriation 2687 to acquire up to 500 additional ticket terminals.     |                |                 |
| 545 | Prior to the submission of any budget amendment that increases the size  | Prior to the submission of any budget amendment that increases the size  |                |                 |
| 546 | of the lottery retailer network, the Revenue Estimating Conference shall | of the lottery retailer network, the Revenue Estimating Conference shall |                |                 |
| 547 | determine if sales will increase sufficiently to cover the cost of the   | determine if sales will increase sufficiently to cover the cost of the   |                |                 |
| 548 | terminals, offset any losses to the existing network, and generate       | terminals, offset any losses to the existing network, and generate       |                |                 |
| 549 | additional revenue that benefits the state. The budget amendments will   | additional revenue that benefits the state. The budget amendments will   |                |                 |
| 550 | be contingent upon the agency's submission of a plan that includes not   | be contingent upon the agency's submission of a plan that includes not   |                |                 |
| 551 | only a positive Revenue Estimating Conference impact analysis, but also  | only a positive Revenue Estimating Conference impact analysis, but also  |                |                 |
| 552 | identifies the specific terminal needs and a plan for distribution of    | identifies the specific terminal needs and a plan for distribution of    |                |                 |
| 553 | the additional terminals.  | the additional terminals.  |                |                 |
| 554 |  |  |                |                 |
| 555 | 2688 SPECIAL CATEGORIES  |  |                |                 |
| 556 | LOTTERY INSTANT TICKET VENDING MACHINES                                  |  |                |                 |
| 557 |  |  |                |                 |
| 558 | The Department of the Lottery is authorized to submit budget amendments  | The Department of the Lottery is authorized to submit budget amendments  |                |                 |
| 559 | in accordance with chapter 216, Florida Statutes, to increase Specific   | in accordance with chapter 216, Florida Statutes, to increase Specific   | IDENTICAL      | IDENTICAL       |
| 560 | Appropriation 2688 to acquire additional instant ticket vending          | Appropriation 2688 to acquire additional instant ticket vending          |                |                 |
| 561 | machines. Prior to the submission of any amendment that increases the    | machines. Prior to the submission of any amendment that increases the    |                |                 |
| 562 | number of instant ticket vending machines, the Revenue Estimating        | number of instant ticket vending machines, the Revenue Estimating        |                |                 |
| 563 | Conference shall determine if sales will increase sufficiently to cover  | Conference shall determine if sales will increase sufficiently to cover  |                |                 |
| 564 | the cost of the machines and generate additional revenue that benefits   | the cost of the machines and generate additional revenue that benefits   |                |                 |
| 565 | the state. The budget amendments will be contingent upon the agency's    | the state. The budget amendments will be contingent upon the agency's    |                |                 |
| 566 | submission of a plan that includes not only a positive Revenue           | submission of a plan that includes not only a positive Revenue           |                |                 |
| 567 | Estimating Conference impact analysis, but also identifies the specific  | Estimating Conference impact analysis, but also identifies the specific  |                |                 |
| 568 | instant ticket machine needs and a plan for distribution of the          | instant ticket machine needs and a plan for distribution of the          |                |                 |
| 569 | additional machines.   | additional machines.   |                |                 |
| 570 |  |  |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A   | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|---|----------------|-----------------|
| 571 | 2689 SPECIAL CATEGORIES  |   |                |                 |
| 572 | LOTTERY FULL SERVICE VENDING MACHINES  |   |                |                 |
| 573 |  |   |                |                 |
| 574 | From the funds provided in Specific Appropriation 2689, the Department                               | From the funds provided in Specific Appropriation 2689, the Department                            |                |                 |
| 575 | of the Lottery shall report the net amount of ticket sale revenue                                    | of the Lottery shall report the net amount of ticket sale revenue                                 |                |                 |
| 576 | generated by each full service vending machine, and in total for all                                 | generated by each full service vending machine, and in total for all                              | SENATE         |                 |
| 577 | machines. The report shall include the amount of full service vending                                | machines. The report shall include the amount of full service vending                             |                |                 |
| 578 | machine revenue that replaced the amount of counter ticket sale revenue.                             | machine revenue that replaced the amount of counter ticket sale revenue.                          |                |                 |
| 579 | The report shall be provided to the chair of the Senate Appropriations                               | The report shall be provided to the chair of the Senate Committee on                              | SIMILAR        | SIMILAR         |
| 580 | Committee, the chair of the House Appropriations Committee, and the                                  | Appropriations, the chair of the House of Representatives   | (DRAFTING/     | (DRAFTING/      |
| 581 | Executive office of the Governor's Office of Policy and Budget annually.                             | Appropriations Committee, and the Executive Office of the Governor's                              | TECHNICAL)     | TECHNICAL)      |
| 582 | The department shall submit a report on January 1, 2016, for the ticket                              | Office of Policy and Budget on a quarterly basis. The department shall                            |                |                 |
| 583 | sales activity for the period January 1, 2015, through December 31,                                  | submit a report on July 31, 2015, for the ticket sales activity for the                           |                |                 |
| 584 | 2015, and annually thereafter.   | period April 1, 2015, through June 30, 2015, and quarterly thereafter.                            |                |                 |
| 585 |  |   |                |                 |
| 586 | MANAGEMENT SERVICES, DEPARTMENT OF   |   |                |                 |
| 587 |  |   |                |                 |
| 588 | PROGRAM: FACILITIES PROGRAM  |   |                |                 |
| 589 |  |   |                |                 |
| 590 | FACILITIES MANAGEMENT  |   |                |                 |
| 591 |  |   |                |                 |
| 592 | 2713 EXPENSES  |   |                |                 |
| 593 |  |   |                |                 |
| 594 |  | From the funds in Specific Appropriation 2713, <del>-\$255,292</del> <u>\$181,025</u> in          | HOUSE          | HOUSE           |
| 595 |  | nonrecurring general revenue funds is provided to the Department of                               | MODIFIED       | MODIFIED        |
| 596 |  | Management Services <del>to settle all claims relating to the unamortized</del>                   |                |                 |
| 597 |  | <u>pursuant to section 8 of Lease Number 720:0158 for reimbursement of</u>                        |                |                 |
| 598 |  | tenant improvements <u>made to</u> leased space in the Oakland Building, owned by                 |                |                 |
| 599 |  | Protective Life Insurance Company, that was vacated by the Southwood                              |                |                 |
| 600 |  | Shared Resource Center on November 15, 2013. <del>These funds constitute</del>                    |                |                 |
| 601 |  | <del>payment for unamortized tenant improvements for this space between the</del>                 |                |                 |
| 602 |  | <del>dates of November 16, 2013 and February 29, 2016.</del> Prior to the release                 |                |                 |
| 603 |  | of such funds by the department, Protective Life Insurance Company shall                          |                |                 |
| 604 |  | sign a waiver releasing the state or any agency from any claims relating                          |                |                 |
| 605 |  | to the payment of unamortized tenant improvements for such leased space                           |                |                 |
| 606 |  | between the dates of <del>November 16, 2013 and February 29, 2016</del>                           |                |                 |
| 607 |  | <u>November 15, 2013 and June 30, 2015.</u>   |                |                 |
| 608 | <u>From the funds provided in Specific Appropriation 2713, the Department of Management</u>          |   |                |                 |
|     | <u>Services is directed to erect suitable markers designating the laboratory building within the</u> |   |                |                 |
|     | <u>Bob Martinez Center, the facility for the Department of Environmental Protection, located at</u>  |   |                |                 |
|     | <u>the site at 2600 Blair Stone Road in Tallahassee as the "Jerry Edward Brooks Environmental</u>    |   |                |                 |
|     | <u>Laboratory."</u>  |   | SENATE NEW     | SENATE NEW      |
| 609 | 2717 CONTRACTED SERVICES   |   |                |                 |
|     |  | <u>From the funds provided in Specific Appropriation 2717, \$370,666 is provided to the</u>       |                |                 |
|     |  | <u>Department of Management Services to outsource custodial services at the Mary L. Singleton</u> | HOUSE NEW      | HOUSE NEW       |
|     |  | <u>Regional Service Center in Jacksonville, Daniel Chappie James Building in Pensacola, and</u>   |                |                 |
|     |  | <u>Monroe County Regional Service Center in Marathon.</u>   |                |                 |



**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 610 |  |  |                |                 |
| 611 | 2720 SPECIAL CATEGORIES  |  |                |                 |
| 612 | MASTER LEASE SPACE TENANT IMPROVEMENT                                    |  |                |                 |
| 613 | FUNDS  |  |                |                 |
| 614 |  |  |                |                 |
| 615 | Funds in Specific Appropriation 2720 shall be placed in reserve until    | Funds in Specific Appropriation 2720 shall be placed in reserve until    |                |                 |
| 616 | the Department of Management Services submits to the chair of the Senate | the Department of Management Services submits to the chair of the Senate |                |                 |
| 617 | Appropriations Committee, the chair of the House Appropriations          | Committee on Appropriations, the chair of the House of Representatives   |                |                 |
| 618 | Committee, and the Executive Office of the Governor's Office of Policy   | Appropriations Committee, and the Executive Office of the Governor's     |                |                 |
| 619 | and Budget an updated project plan that includes, but is not limited to, | Office of Policy and Budget an updated project plan that includes, but   | SENATE         |                 |
| 620 | all expenditures related to the proposed projects and the associated     | is not limited to, all expenditures related to the proposed projects and |                |                 |
| 621 | funding sources. The plan shall also include: a prioritization of all    | the associated funding sources. The plan shall also include: a           | SIMILAR        | SIMILAR         |
| 622 | outstanding requests by agencies for improvement projects in spaces      | prioritization of all outstanding requests by agencies for improvement   | (DRAFTING/     | (DRAFTING/      |
| 623 | leased under the Tallahassee area private sector master leases; all      | projects in spaces leased under the Tallahassee area private sector      | TECHNICAL)     | TECHNICAL)      |
| 624 | out-year projects required to improve and maintain the leased space for  | master leases; all out-year projects required to improve and maintain    |                |                 |
| 625 | the duration of the 15-year leases; and an explanation of why            | the leased space for the duration of the 15-year leases; and an          |                |                 |
| 626 | improvements are required or not required for each fiscal year. No       | explanation of why improvements are required or not required for each    |                |                 |
| 627 | earlier than 14 days after submission of the plan to the legislative     | fiscal year. No earlier than 14 days after submission of the plan to     |                |                 |
| 628 | committees, the department may request the release of the funds pursuant | the legislative committees and the Executive Office of the Governor's    |                |                 |
| 629 | to the provisions of chapter 216, Florida Statutes.                      | Office of Policy and Budget, the department may request the release of   |                |                 |
| 630 |  | the funds pursuant to the provisions of chapter 216, Florida Statutes.   |                |                 |
| 631 |  |  |                |                 |
| 632 | 2722 SPECIAL CATEGORIES  |  |                |                 |
| 633 | STATE UTILITY PAYMENTS   |  |                |                 |
| 634 |  |  |                |                 |
| 635 | The Department of Management Services is authorized to submit budget     | The Department of Management Services is authorized to submit budget     |                |                 |
| 636 | amendments in accordance with chapter 216, Florida Statutes, to increase | amendments in accordance with chapter 216, Florida Statutes, to increase | IDENTICAL      | IDENTICAL       |
| 637 | Specific Appropriation 2722, in the event utility costs exceed the       | Specific Appropriation 2722 in the event utility costs exceed the        |                |                 |
| 638 | amount appropriated.   | amount appropriated.   |                |                 |
| 639 |  |  |                |                 |
| 640 | 2729 FIXED CAPITAL OUTLAY  |  |                |                 |
| 641 | COMPLIANCE WITH THE AMERICANS WITH                                       |  |                |                 |
| 642 | DISABILITIES ACT   |  |                |                 |
| 643 |  |  |                |                 |
| 644 | Funds in Specific Appropriations 2729 through 2731 shall be held in      | Funds in Specific Appropriations 2729 through 2731 shall be held in      |                |                 |
| 645 | reserve contingent upon the submission of a project plan to the chair of | reserve contingent upon the submission of a project plan to the chair of |                |                 |
| 646 | the Senate Appropriations Committee, the chair of the House              | the Senate Committee on Appropriations, the chair of the House of        |                |                 |
| 647 | Appropriations Committee, and the Executive Office of the Governor's     | Representatives Appropriations Committee, and the Executive Office of    |                |                 |
| 648 | Office of Policy and Budget detailing the request for building repair,   | the Governor's Office of Policy and Budget detailing the request for     | SIMILAR        | SIMILAR         |
| 649 | code correction, and other deficiency projects. The project plan must    | building repair, code correction, and other deficiency projects. The     | (DRAFTING/     | (DRAFTING/      |
| 650 | include all high priority deficiency issues and all issues affecting     | project plan must include all high priority deficiency issues and all    | TECHNICAL)     | TECHNICAL)      |
| 651 | life, health and safety. The project plan shall also include the         | issues affecting life, health and safety. The project plan shall also    |                |                 |
| 652 | facility, location, and estimated cost for each project and shall be     | include the facility, location, and estimated cost for each project and  |                |                 |
| 653 | submitted by August 1, 2015. The Department of Management Services       | shall be submitted by August 1, 2015. The Department of Management       |                |                 |
| 654 | shall request the release of funds pursuant to the provisions of chapter | Services shall request the release of funds pursuant to the provisions   |                |                 |
| 655 | 216, Florida Statutes.   | of chapter 216, Florida Statutes.  |                |                 |
| 656 |  |  |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 657 | BUILDING CONSTRUCTION  |  |                |                 |
| 658 |  |  |                |                 |
| 659 | Funds provided in Specific Appropriations 2733 through 2738 from the                                 | Funds provided in Specific Appropriations 2733 through 2738 from the     |                |                 |
| 660 | Architects Incidental Trust Fund are based on an assessment against each                             | Architects Incidental Trust Fund are based on an assessment against each |                |                 |
| 661 | fixed capital outlay appropriation in which the Department of Management                             | fixed capital outlay appropriation in which the Department of Management |                |                 |
| 662 | Services serves as the owner-representative on behalf of the state. The                              | Services serves as the owner-representative on behalf of the state. The  | IDENTICAL      | IDENTICAL       |
| 663 | assessments for appropriations made for the 2015-2016 fiscal year shall                              | assessments for appropriations made for the 2015-2016 fiscal year shall  |                |                 |
| 664 | be calculated in accordance with the formula submitted by the Department                             | be calculated in accordance with the formula submitted by the Department |                |                 |
| 665 | of Management Services to the Executive Office of the Governor on                                    | of Management Services to the Executive Office of the Governor on        |                |                 |
| 666 | October 7, 1991, as required by chapter 91-193, Laws of Florida.                                     | October 7, 1991, as required by chapter 91-193, Laws of Florida.         |                |                 |
| 667 |  |  |                |                 |
| 668 | PROGRAM: SUPPORT PROGRAM   |  |                |                 |
|     | MOTOR VEHICLE AND WATERCRAFT MANAGEMENT  |  |                |                 |
|     | <u>From the funds in Specific Appropriation 2745 through 2752, the Department of</u>                 |  |                |                 |
|     | <u>Management Services shall develop a plan for potentially implementing and operating a</u>         |  |                |                 |
|     | <u>centralized Fleet Management Information System with the capacity to manage all state-</u>        |  |                |                 |
|     | <u>owned and leased equipment pursuant to section 287.16, Florida Statutes. At a minimum,</u>        |  |                |                 |
|     | <u>the plan shall include: (a) identification of all fleet management information system</u>         |  |                |                 |
|     | <u>requirements that have been reviewed and approved by all state agency stakeholders. (b)</u>       |  |                |                 |
|     | <u>the technical options considered including enhancements to current system, utilization of</u>     |  |                |                 |
|     | <u>other state agency systems, and commercial off the shelf products. (c) the recommended</u>        |  |                |                 |
|     | <u>technical approach. (d) estimated costs associated with the development and</u>                   |  |                |                 |
|     | <u>implementation of the recommended technical approach and ongoing system maintenance</u>           |  |                |                 |
|     | <u>costs. (e) current system migration plan. (f) proposed implementation schedule and timeline.</u>  |  |                |                 |
|     | <u>(g) identification of agency fleet management systems that can be decommissioned as a</u>         |  |                |                 |
|     | <u>result of implementing the centralized fleet management information system. (h) data</u>          |  |                |                 |
|     | <u>collection approach, and (i) identification of the statutory changes needed to implement the</u>  |  |                |                 |
|     | <u>Fleet Management Information System. The plan shall be submitted no later than October 30,</u>    |  |                |                 |
|     | <u>2015, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the</u> |  |                |                 |
|     | <u>Senate Committee on Appropriations, and the chair of the House Appropriations Committee.</u>      |  |                |                 |
|     |  |  |                | SENATE NEW      |
| 669 |  |  |                |                 |
| 670 | PURCHASING OVERSIGHT   |  |                |                 |
| 671 |  |  |                |                 |
| 672 | 2760 SPECIAL CATEGORIES  |  |                |                 |
| 673 | WEB-BASED E-PROCUREMENT SYSTEM   |  |                |                 |
| 674 |  |  |                |                 |
| 675 | From the funds in Specific Appropriation 2760, \$50,000 is provided to                               |  | HOUSE          | HOUSE           |
| 676 | the Department of Management Services for programming changes relating                               |  |                |                 |
| 677 | to decreasing the transaction fee supporting the online procurement                                  |  |                |                 |
| 678 | system. The department shall proceed with rulemaking to amend Rule                                   |  |                |                 |
| 679 | 60A-1.031, F.A.C., to lower the transaction fee to .75 percent and shall                             |  |                |                 |
| 680 | determine an economical and effective means of notifying vendors of the                              |  |                |                 |
| 681 | fee change. The department shall make this a priority in allocating                                  |  |                |                 |
| 682 | existing contract hours allowable in the contract for system   |  |                |                 |
| 683 | modifications.   |  |                |                 |
| 684 |  |  |                |                 |
| 685 |  |  |                |                 |
| 686 |  |  |                |                 |
| 687 | From the funds in Specific Appropriation 2760, the Department of                                     | From the funds in Specific Appropriation 2760, the Department of         |                |                 |
| 688 | Management Services shall prepare an annual report on the utilization of                             | Management Services shall prepare a report on a quarterly basis on the   |                |                 |
| 689 | the MyFloridaMarketPlace System. The report shall include, but not be                                | utilization of the MyFloridaMarketPlace System. The report shall         |                |                 |
| 690 | limited to: the utilization by agency, plans for increasing utilization                              | include, but not be limited to: the utilization by agency, plans for     |                |                 |
| 691 | of the MyFloridaMarketPlace System, the amount of funds spent by agency,                             | increasing utilization of the MyFloridaMarketPlace System, the amount of |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations**  
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| SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|--|--|----------------|-----------------|
| <p>692 and the estimated return on investment for the MyFloridaMarketPlace<br/> 693 System. The annual report shall be provided to the President of the<br/> 694 Senate, the Speaker of the House of Representatives, and the Executive<br/> 695 Office of the Governor's Office of Policy and Budget. The Department of<br/> 696 Management Services shall submit the report on June 30, 2016.<br/> 697<br/> 698<br/> 699<br/> 700<br/> 701</p> | <p>funds spent by agency, estimated spending in future quarters and the<br/> estimated return on investment for the MyFloridaMarketPlace System. The<br/> quarterly report shall be provided to the President of the Senate, the<br/> Speaker of the House of Representatives, and the Executive Office of the<br/> Governor's Office of Policy and Budget. The Department of Management<br/> Services shall submit the first report on October 31, 2015, for the<br/> period of July 1, 2015, through September 30, 2015, and for each quarter<br/> thereafter.</p> | <p>SENATE</p>  | <p>SENATE</p>   |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2    |
|-----|--|--|----------------|--------------------|
| 702 | PRIVATE PRISON MONITORING  |  |                |                    |
| 703 |  |  |                |                    |
| 704 | Funds provided in Specific Appropriations 2772 through 2782 are to           |  | HOUSE          | HOUSE              |
| 705 | improve vendor oversight and contract management, the Department of          |  |                |                    |
| 706 | Management Services shall ensure that private prisons resolve any            |  |                |                    |
| 707 | violations cited by the Department of Corrections related to security,       |  |                |                    |
| 708 | infirmary, and contraband operations audits. The Department of               |  |                |                    |
| 709 | Management Services must, through attrition of staff, hire managers and      |  |                |                    |
| 710 | contract monitors with adult corrections expertise. The Department of        |  |                |                    |
| 711 | Management Services must provide relevant training as recommended by the     |  |                |                    |
| 712 | Department of Corrections to all current and future staff responsible        |  |                |                    |
| 713 | for overseeing the private prisons, including training in prison safety      |  |                |                    |
| 714 | and security procedures, inmate manipulation resistance, defensive           |  |                |                    |
| 715 | tactics, and contraband detection and control.                               |  |                |                    |
| 716 |  |  |                |                    |
| 717 | WORKFORCE PROGRAMS   |  |                |                    |
| 718 |  |  |                |                    |
| 719 | PROGRAM: INSURANCE BENEFITS ADMINISTRATION                                   |  |                |                    |
| 720 |  |  |                |                    |
| 721 | 2788 SPECIAL CATEGORIES  |  |                |                    |
| 722 | POST PAYMENT CLAIMS AUDIT SERVICES   |  |                |                    |
| 723 |  |  |                |                    |
| 724 | The Department of Management Services is authorized to submit budget         | The Department of Management Services is authorized to submit budget     |                |                    |
| 725 | amendments in accordance with chapter 216, Florida Statutes, to increase     | amendments in accordance with chapter 216, Florida Statutes, to increase | IDENTICAL      | IDENTICAL          |
| 726 | Specific Appropriation 2788 in the event the contractor identifies           | Specific Appropriation 2788 in the event the contractor identifies       |                |                    |
| 727 | claim overpayments that result in compensation that exceeds the amount       | claim overpayments that result in compensation that exceeds the amount   |                |                    |
| 728 | appropriated.  | appropriated.  |                |                    |
| 729 |  |  |                |                    |
| 730 | 2789 SPECIAL CATEGORIES  |  |                |                    |
| 731 | CONTRACTED SERVICES  |  |                |                    |
| 732 |  |  |                |                    |
| 733 | From the funds provided in Specific Appropriation 2789, the Department       | From the funds provided in Specific Appropriation 2789, the Department   |                |                    |
| 734 | of Management Services shall use certified or licensed professionals who     | of Management Services shall use certified or licensed professionals who | IDENTICAL      | IDENTICAL          |
| 735 | are providing solicited services to other clients when contracting with      | are providing solicited services to other clients when contracting with  |                |                    |
| 736 | benefit or actuarial consultants.  | benefit or actuarial consultants.  |                |                    |
| 737 |  |  |                |                    |
| 738 | From the funds in Specific Appropriation 2789, \$1,000,000 is provided       |  |                |                    |
| 739 | to the Department of Management Services to conduct a dependent              |  |                |                    |
| 740 | eligibility verification audit for the state employee health insurance       |  |                |                    |
| 741 | program. The funds shall be held in reserve contingent upon the              |  |                |                    |
| 742 | submission of a plan to the chair of the Senate Appropriations               |  |                |                    |
| 743 | Committee, the chair of the House Appropriations Committee, and the          |  |                |                    |
| 744 | Executive Office of the Governor's Office of Policy and Budget. The plan     |  |                |                    |
| 745 | shall include details of document management <u>to ensure the protection</u> |  |                |                    |
| 746 | <u>of private information</u> , process for determination,                   |  |                |                    |
| 747 | costs, and timelines for implementing the project. The Department of         |  |                |                    |
| 748 | Management Services shall request the release of funds pursuant to the       |  |                |                    |
| 749 | provisions of chapter 216, Florida Statutes.                                 |  |                |                    |
| 750 |  |  | HOUSE          | SENATE<br>MODIFIED |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
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|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1           | SENATE OFFER #2          |
|-----|--|--|--------------------------|--------------------------|
| 751 | 2790 SPECIAL CATEGORIES  |  |                          |                          |
| 752 | ADMINISTRATIVE SERVICES ONLY CONTRACT FOR                                |  |                          |                          |
| 753 | HEALTH INSURANCE   |  |                          |                          |
| 754 |  |  |                          |                          |
| 755 | The Department of Management Services is authorized to submit budget     | The Department of Management Services is authorized to submit budget     |                          |                          |
| 756 | amendments in accordance with chapter 216, Florida Statutes, to increase | amendments in accordance with chapter 216, Florida Statutes, to increase |                          |                          |
| 757 | Specific Appropriation 2790 in the event administrative service          | Specific Appropriation 2790 in the event administrative service          | IDENTICAL                | IDENTICAL                |
| 758 | payments for health insurance exceed the amount of budget authority      | payments for health insurance exceed the amount of budget authority      |                          |                          |
| 759 | appropriated.  | appropriated.  |                          |                          |
| 760 |  |  |                          |                          |
| 761 | PROGRAM: RETIREMENT BENEFITS ADMINISTRATION                              |  |                          |                          |
| 762 |  |  |                          |                          |
| 763 | 2799 SALARIES AND BENEFITS   |  |                          |                          |
| 764 |  |  |                          |                          |
| 765 | From the funds provided in Specific Appropriation 2799, the Department   | From the funds provided in Specific Appropriation 2799, the Department   |                          |                          |
| 766 | of Management Services shall expend available cash balances from the     | of Management Services shall expend available cash balances from the     | IDENTICAL                | IDENTICAL                |
| 767 | Police and Firefighter's Premium Tax Trust Fund prior to the use of      | Police and Firefighter's Premium Tax Trust Fund prior to the use of      |                          |                          |
| 768 | general revenue funds.   | general revenue funds.   |                          |                          |
| 769 |  |  |                          |                          |
| 770 | Funds provided in Specific Appropriations 2799 through 2813 from the     | Funds provided in Specific Appropriations 2799 through 2809 from the     |                          |                          |
| 771 | Optional Retirement Program Trust Fund are based on an assessment of .01 | Optional Retirement Program Trust Fund are based on an assessment of .01 | HOUSE                    |                          |
| 772 | percent of the participants' salaries and shall be used only for         | percent of the participants' salaries and shall be used only for         | SIMILAR                  | SIMILAR                  |
| 773 | administration of the Optional Retirement Program.                       | administration of the Optional Retirement Program.                       | (DRAFTING/<br>TECHNICAL) | (DRAFTING/<br>TECHNICAL) |
| 774 |  |  |                          |                          |
| 775 | PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION                           |  |                          |                          |
| 776 |  |  |                          |                          |
| 777 | 2815 SALARIES AND BENEFITS   |  |                          |                          |
| 778 |  |  |                          |                          |
| 779 | Funds provided in Specific Appropriations 2815 through 2831 from the     | Funds provided in Specific Appropriations 2815 through 2831 from the     |                          |                          |
| 780 | State Personnel System Trust Fund are based upon a human resources       | State Personnel System Trust Fund are based upon a human resources       | IDENTICAL                | IDENTICAL                |
| 781 | services assessment to state entities at the following rates:            | services assessment to state entities at the following rates:            |                          |                          |
| 782 |  |  |                          |                          |
| 783 | FTE \$343.77   | FTE \$343.77   |                          |                          |
| 784 | OPS \$119.90   | OPS \$119.90   |                          |                          |
| 785 | Justice Administrative Commission \$261.10                               | Justice Administrative Commission \$261.10                               |                          |                          |
| 786 | State Court System \$225.73  | State Court System \$225.73  |                          |                          |
| 787 | County Health Department \$261.10  | County Health Department \$261.10  |                          |                          |
| 788 |  |  |                          |                          |
| 789 | PROGRAM: PEOPLE FIRST  |  |                          |                          |
| 790 |  |  |                          |                          |
| 791 | 2826 SPECIAL CATEGORIES  |  |                          |                          |
| 792 | CONTRACTED SERVICES  |  |                          |                          |
| 793 |  |  |                          |                          |
| 794 |  |  |                          |                          |
| 795 |  |  |                          |                          |
| 796 |  |  |                          |                          |
| 797 |  |  |                          |                          |
| 798 |  |  |                          |                          |
| 799 |  |  |                          |                          |
| 800 |  |  |                          |                          |
| 801 |  |  |                          |                          |
| 802 |  |  |                          |                          |
| 803 |  |  |                          |                          |
|     |  | From the funds in Specific Appropriation 2826, \$9,915,800 shall be      | HOUSE                    | HOUSE                    |
|     |  | placed in reserve. The funds may be released upon the completion of the  |                          |                          |
|     |  | competitive procurement for the administration of the personnel          |                          |                          |
|     |  | information system and enterprise-wide suite of human resources services |                          |                          |
|     |  | should a new service provider be chosen. The funds shall be used to      |                          |                          |
|     |  | support costs necessary to transition all components related to the      |                          |                          |
|     |  | system and service centers to a new service provider. The department may |                          |                          |
|     |  | submit budget amendments for the release of these funds in accordance    |                          |                          |
|     |  | with chapter 216, Florida Statutes.                                      |                          |                          |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
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|     | SB 2500-A  | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|--|--|----------------|-----------------|
| 804 | PROGRAM: TECHNOLOGY PROGRAM  |  |                |                 |
| 805 |  |  |                |                 |
| 806 | TELECOMMUNICATIONS SERVICES  |  |                |                 |
| 807 |  |  |                |                 |
| 808 | 2840 SPECIAL CATEGORIES  |  |                |                 |
| 809 | CENTREX AND SUNCOM PAYMENTS  |  |                |                 |
| 810 |  |  |                |                 |
| 811 | The Department of Management Services is authorized to submit budget                     | The Department of Management Services is authorized to submit budget     |                |                 |
| 812 | amendments in accordance with chapter 216, Florida Statutes, to increase                 | amendments in accordance with Chapter 216, Florida Statutes, to increase | IDENTICAL      | IDENTICAL       |
| 813 | Specific Appropriation 2840, in the event that payments for                              | Specific Appropriation 2840, in the event that payments for              |                |                 |
| 814 | telecommunications services exceed the amount appropriated.                              | telecommunications services exceed the amount appropriated.              |                |                 |
| 815 |  |  |                |                 |
| 816 | 2841 SPECIAL CATEGORIES  |  |                |                 |
| 817 | CONTRACTED SERVICES  |  |                |                 |
| 818 |  |  |                |                 |
| 819 |  |  |                |                 |
| 820 |  |  |                |                 |
| 821 |  |  |                |                 |
| 822 |  |  |                |                 |
| 823 |  |  |                |                 |
| 824 |  |  |                |                 |
| 825 | WIRELESS SERVICES  |  |                |                 |
| 826 |  |  |                |                 |
| 827 | 2852 SPECIAL CATEGORIES  |  |                |                 |
| 828 | CONTRACTED SERVICES  |  |                |                 |
| 829 |  |  |                |                 |
| 830 | From the funds in Specific Appropriation 2852, <del>\$468,641 shall be held</del>        |  |                |                 |
| 831 | <del>in reserve for the Department of Management Services to procure</del>               |  |                |                 |
| 832 | <del>contracted services resources \$810,304 from the Law Enforcement Radio System</del> |  |                |                 |
| 833 | <u>Trust Fund is provided for the Department of Management Services to</u>               |  |                |                 |
| 834 | <u>acquire the necessary staff augmentation support and subject matter</u>               |  |                |                 |
| 835 | <u>experts for the development of the procurement</u>                                    |  |                |                 |
| 836 | strategy and all necessary documents to support a comprehensive                          |  |                |                 |
| 837 | competitive solicitation for the Statewide Law Enforcement Communication                 |  |                |                 |
| 838 | System. The system will provide communication services for state and                     |  |                |                 |
| 839 | local public safety agencies. The requirements defined in the                            |  |                |                 |
| 840 | procurement shall include, but not be limited to: improved coverage,                     |  |                |                 |
| 841 | audio clarity, interoperability, and enhanced system features including                  |  |                |                 |
| 842 | GPS location service, text messaging, and central device management. The                 |  |                |                 |
| 843 | system shall be required to be compliant with federal radio                              |  |                |                 |
| 844 | communication standards which is currently the Project25 or P25                          |  |                |                 |
| 845 | standards. <del>The department shall request the release of funds pursuant to</del>      |  |                |                 |
| 846 | <del>the provisions of chapter 216, Florida Statutes. Requests for release of</del>      |  |                |                 |
| 847 | <del>funds shall include detailed operational work plans and spending plans.</del>       |  |                |                 |
|     |  | From the funds in Specific Appropriation 2852, \$810,304 of              | HOUSE          | HOUSE           |
|     |  | nonrecurring funds from the Law Enforcement Radio System Trust Fund is   |                |                 |
|     |  | provided for the Department of Management Services to acquire the        |                |                 |
|     |  | necessary staff augmentation support and subject matter experts to       |                |                 |
|     |  | assist the department in developing a proposed competitive solicitation  |                |                 |
|     |  | document and providing other services as determined necessary by the     |                |                 |
|     |  | department for procuring a land mobile radio support system that         |                |                 |
|     |  | includes a Project 25 Phase II delivery methodology. The scope of the    |                |                 |
|     |  | services provided by the staff augmentation support and subject matter   |                |                 |
|     |  | experts should include, but not be limited to, assisting the department  |                |                 |
|     |  | in completing the following tasks identified in the study referenced in  |                |                 |
|     |  | Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1)    |                |                 |
|     |  | developing and conducting needs assessment interviews; (2) reviewing and |                |                 |
|     |  | summarizing interview data for key findings; (3) completing research to  |                |                 |
|     |  | include assessing the existing state assets and the usability of such    |                |                 |
|     |  | assets in a land mobile radio support system that includes a Project 25  |                |                 |
|     |  | Phase II delivery methodology; (4) defining minimum performance levels   |                |                 |
|     |  | and metrics; (5) defining network design criteria to include design      |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

| SB 2500-A   | HB 1A  | HOUSE OFFER #1             | SENATE OFFER #2            |
|---|--|----------------------------|----------------------------|
| <p>848</p> <p>849 The Department of Management Services shall provide written, quarterly</p> <p>850 project status reports on the Statewide Law Enforcement Communication</p> <p>851 System to the chair of the Senate Appropriations Subcommittee on General</p> <p>852 Government, the chair of the House Appropriations Subcommittee on</p> <p>853 Government Operations, and the Executive Office of the Governor's Office</p> <p>854 of Policy and Budget that shall include a description of the progress</p> <p>855 made to date for each project milestone, planned and actual deliverable</p> <p>856 completion dates, planned and actual costs incurred, and the current</p> <p>857 issues and risks being managed.</p> <p>858</p> <p>859</p> <p>860</p> <p>861</p> | <p>criteria for potentially implementing a shared Project 25 Phase II</p> <p>compliant system through partnerships with local governments in Florida;</p> <p>and (6) developing a preliminary coverage analysis. The department shall</p> <p>provide periodic updates, as necessary, on the progress of developing a</p> <p>proposed competitive solicitation to the chairs of the Senate Committee</p> <p>on Appropriations, the House of Representatives Appropriations</p> <p>Committee, and the Executive Director of the Governor's Office of Policy</p> <p>and Budget. The department may not release a competitive solicitation</p> <p>for procuring a land mobile radio support system that includes a Project</p> <p>25 Phase II delivery methodology prior to June 30, 2016.</p> | <p>HOUSE</p>               | <p>HOUSE</p>               |
| <p>862 2853 SPECIAL CATEGORIES</p> <p>863 FLORIDA INTEROPERABILITY NETWORK</p> <p>864</p> <p>865 The funds in Specific Appropriation 2853 are provided for the Florida</p> <p>866 Interoperability Network only to provide funding, if needed, in excess</p> <p>867 of available federal funding to support and maintain the Florida</p> <p>868 Interoperability Network.</p> <p>869</p>  | <p>The funds in Specific Appropriation 2853 are provided for the Florida</p> <p>Interoperability Network only to provide funding, if needed, in excess</p> <p>of available federal funding to support and maintain the Florida</p> <p>Interoperability Network.</p>  | <p>IDENTICAL</p>           | <p>IDENTICAL</p>           |
| <p>870 2854 SPECIAL CATEGORIES</p> <p>871 MUTUAL AID BUILD-OUT</p> <p>872</p> <p>873 The funds in Specific Appropriation 2854 are provided for the Mutual</p> <p>874 Aid Buildout only to provide funding, if needed, in excess of available</p> <p>875 federal funding to support and maintain the Mutual Aid Buildout.</p> <p>876 PROGRAM: AGENCY FOR STATE TECHNOLOGY</p> <p>877</p>   | <p>The funds in Specific Appropriation 2854 are provided for the Mutual</p> <p>Aid Buildout only to provide funding, if needed, in excess of available</p> <p>federal funding to support and maintain the Mutual Aid Buildout.</p>   | <p>IDENTICAL</p>           | <p>IDENTICAL</p>           |
| <p>878 STATE DATA CENTER</p> <p>879</p> <p>880 2920 SPECIAL CATEGORIES</p> <p>881 CONTRACTED SERVICES</p> <p>882</p> <p>883 From the funds provided in Specific Appropriation 2920, \$4,500,000</p> <p>884 shall be held in reserve. The agency is authorized to submit budget</p> <p>885 amendments requesting the release of funds pursuant to the provisions of</p> <p>886 chapter 216, Florida Statutes. Any request for release of funds shall</p> <p>887 include a plan for how the funds will be expended for increases in</p> <p>888 customer services.</p> <p>889</p>  |  | <p>SENATE<br/>MODIFIED</p> | <p>SENATE<br/>MODIFIED</p> |

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Special Session A Budget Conference - Proviso Language

| SB 2500-A   | HB 1A  | HOUSE OFFER #1 | SENATE OFFER #2 |
|---|--|----------------|-----------------|
| <div>890</div> <div>891</div> <div>892</div> <div>893</div> <div>894</div> <div>895</div> <div>896</div> <div>897</div> <div>898</div> <div>899</div> <div>900</div> <div>901</div> <div>902</div> <div>903</div> <div>904</div> <div>905</div> <div>906</div> <div>907</div> <div>908</div> <div>909</div> <div>910</div> <div>911</div> <div>912</div> <div>913</div> <div>914</div> <div>915</div> <div>916</div> <div>917</div> <div>918</div> <div>919</div> <div>920</div> <div>921</div> <div>922</div> <div>923</div> <div>924</div> <div>925</div> <div>926</div> <div>927</div> <div>928</div> <div>929</div> <div>930</div> <div>931</div> <div>932</div> <div>933</div> <div>934</div> <div>935</div> <div>936</div> <div>937</div> <div>938</div> <div>939</div> <div>940</div> <div>2920 SPECIAL CATEGORIES</div> <div>CLOUD COMPUTING SERVICES</div> | <p>From the funds in Specific Appropriation 2920, \$65,000,000 of recurring funds from the Working Capital Trust Fund is provided for the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete: (1) an assessment of the legacy applications currently hosted at the State Data Center to identify those applications that, with limited to no modifications, could be moved to an external service provider's infrastructure as a service cloud solution; and (2) an implementation plan as described below. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and at a minimum include: (1) a business impact analysis that defines the applications to include their technical and business requirements and associated data criticality and assesses any potential risk associated with moving the application to the cloud; (2) a cost benefit analysis verifying that the external service provider's infrastructure as a service cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) how to migrate the cloud-ready applications to an external infrastructure as a service cloud provider that complies with all applicable federal and state security and privacy requirements; and (2) a recommended approach for addressing the legacy applications that are not currently cloud-ready. The Agency for State Technology must submit the results of the legacy applications assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2015. Based upon the results of the assessment, the Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$65,000,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.</p> | HOUSE MODIFIED | SENATE          |
| <div>930</div> <div>931</div> <div>932</div> <div>933</div> <div>934</div> <div>935</div> <div>936</div> <div>937</div> <div>938</div> <div>939</div> <div>940</div> <div>2924 SPECIAL CATEGORIES</div> <div>DISASTER RECOVERY SERVICE</div>  | <p>The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, the Department of Environmental Protection, and the Department of Economic Opportunity.</p>  | HOUSE MODIFIED | SENATE          |



Senate General Government Appropriations & House Governmental Operations Appropriations  
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|     | SB 2500-A   | HB 1A   | HOUSE OFFER #1 | SENATE OFFER #2 |
|-----|---|---|----------------|-----------------|
| 941 | REVENUE, DEPARTMENT OF  |   |                |                 |
| 942 | PROPERTY TAX OVERSIGHT  |   |                |                 |
| 943 | 3015 AID TO LOCAL GOVERNMENTS                                       |   |                |                 |
| 944 | AERIAL PHOTOGRAPHY AND MAPPING                                      |   |                |                 |
| 945 |   |   |                |                 |
| 946 | From the funds in Specific Appropriation 3015, \$1,119,220 in       | From the funds in Specific Appropriation 3015, \$1,119,220 in   | IDENTICAL      | IDENTICAL       |
| 947 | nonrecurring general revenue funds is provided to the Department of | nonrecurring general revenue funds is provided to the Department of   |                |                 |
| 948 | Revenue to fund aerial photography and mapping for counties with a  | Revenue to fund aerial photography and mapping for counties with a  |                |                 |
| 949 | population of 50,000 or less.                                       | population of 50,000 or less.   |                |                 |
| 950 |   |   |                |                 |
| 951 | CHILD SUPPORT ENFORCEMENT   |   |                |                 |
| 952 | 3025 EXPENSES   |   |                |                 |
| 953 |   | <del>From the funds in Specific Appropriation 3025, \$756,183 <del>\$281,969</del> in</del>   | HOUSE          | HOUSE           |
| 954 |   | <del>nonrecurring general revenue funds is provided to the Department of</del>  | MODIFIED       | MODIFIED        |
| 955 |   | <del>Revenue to settle all claims relating to the unamortized tenant</del>  |                |                 |
| 956 |   | <del>improvements to leased space in the Arbor Shoreline Office Park in</del>   |                |                 |
| 957 |   | <del>Clearwater, Florida owned by Golden Shoreline Limited Partnership that</del>   |                |                 |
| 958 |   | <del>was vacated by the Department of Revenue on August 31, 2013. These</del>   |                |                 |
| 959 |   | <del>funds constitute payment for unamortized tenant improvements for this</del>  |                |                 |
| 960 |   | <del>space between the dates of August 31, 2013 and July 31, 2018. Prior to</del>   |                |                 |
| 961 |   | <del>the release of such funds by the department, Golden Shoreline Limited</del>  |                |                 |
| 962 |   | <del>Partnership shall sign a waiver releasing the state or any agency from</del>   |                |                 |
| 963 |   | <del>any claims relating to the payment of unamortized tenant improvements</del>  |                |                 |
| 964 |   | <del>for such leased space between the dates of August 31, 2013 and July 31,</del>  |                |                 |
| 965 |   | <del>2018.</del>  |                |                 |
| 966 |   |   |                |                 |
| 967 |   | <u>From the funds in Specific Appropriation *****, \$281,969 in nonrecurring General</u><br><u>Revenue is provided to the Department of Revenue pursuant to Addendum 9 of Lease</u><br><u>Number 730:0310 for reimbursement of tenant improvements made to leased space in</u><br><u>the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline</u><br><u>Limited Partnership that was vacated by the Department of Revenue on August 31,</u><br><u>2013. Prior to the release of such funds by the department, Golden Shoreline Limited</u><br><u>Partnership shall sign a waiver releasing the state or any agency from any claims</u><br><u>relating to the payment of unamortized tenant improvements for such leased space</u><br><u>between the dates of August 31, 2013 and June 30, 2015.</u> | NEW HOUSE      | NEW HOUSE       |
| 968 |   |   | MODIFIED       | MODIFIED        |
| 969 | 3034 DATA PROCESSING SERVICES                                       |   |                |                 |
| 970 | NORTHWEST REGIONAL DATA CENTER (NWRDC)                              | The funds provided in Specific Appropriation 3034 shall not be  | HOUSE          | HOUSE           |
| 971 |   | utilized for any costs related to the potential expansion of floor space  |                |                 |
| 972 |   | operated and managed by the Northwest Regional Data Center.   |                |                 |
| 973 |   |   |                |                 |
| 974 | PROGRAM: INFORMATION SERVICES PROGRAM                               |   |                |                 |
| 975 | INFORMATION TECHNOLOGY  |   |                |                 |
| 976 | 3054 DATA PROCESSING SERVICES                                       |   |                |                 |
| 977 | NORTHWEST REGIONAL DATA CENTER (NWRDC)                              |   |                |                 |
| 978 |   |   |                |                 |
| 979 |   | The funds provided in Specific Appropriation 3054 shall not be  | HOUSE          | HOUSE           |
| 980 |   | utilized for any costs related to the potential expansion of floor space  |                |                 |
| 981 |   | operated and managed by the Northwest Regional Data Center.   |                |                 |
| 982 |   |   |                |                 |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
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|      | SB 2500-A  | HB 1A   | HOUSE OFFER #1                               | SENATE OFFER #2                     |
|------|--|---|--|-------------------------------------|
| 983  | SECTION 51. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.  | SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1979A of Chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.   | IDENTICAL                                    | IDENTICAL                           |
| 984  |  |   |  |                                     |
| 985  |  |   |  |                                     |
| 986  |  |   |  |                                     |
| 987  |  |   |  |                                     |
| 988  | SECTION 52. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.   | SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of Chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.   | HOUSE<br>SIMILAR<br>(DRAFTING/<br>TECHNICAL) | SIMILAR<br>(DRAFTING/<br>TECHNICAL) |
| 989  |  |   |  |                                     |
| 990  |  |   |  |                                     |
| 991  |  |   |  |                                     |
| 992  |  |   |  |                                     |
| 993  | SECTION 54. The sum of \$5,826,0546;227,046 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.   | SECTION 44. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law. | SENATE<br>MODIFIED                           | SENATE<br>MODIFIED                  |
| 994  |  |   |  |                                     |
| 995  |  |   |  |                                     |
| 996  |  |   |  |                                     |
| 997  |  |   |  |                                     |
| 1000 | SECTION 53. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section is effective upon becoming law. | SECTION 50. The sum of \$1,327,578 in nonrecurring funds from the General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.   | HOUSE  | HOUSE                               |
| 1001 |  |   |  |                                     |
| 1002 |  |   |  |                                     |
| 1003 |  |   |  |                                     |
| 1004 |  |   |  |                                     |
| 1005 | SECTION 55. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.   | SECTION 45. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of Chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.  | IDENTICAL                                    | IDENTICAL                           |
| 1006 |  |   |  |                                     |
| 1007 |  |   |  |                                     |
| 1008 |  |   |  |                                     |
| 1009 |  |   |  |                                     |
| 1010 |  |   |  |                                     |
| 1011 |  |   |  |                                     |
| 1012 |  |   |  |                                     |
| 1013 |  |   |  |                                     |
| 1014 |  |   |  |                                     |
| 1015 |  |   |  |                                     |
| 1016 |  |   |  |                                     |
| 1017 |  |   |  |                                     |
| 1018 |  |   |  |                                     |
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| 1020 |  |   |  |                                     |
| 1021 |  |   |  |                                     |

**Senate General Government Appropriations & House Governmental Operations Appropriations  
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|      | SB 2500-A  | HB 1A   | HOUSE OFFER #1                                    | SENATE OFFER #2                     |
|------|--|---|---|-------------------------------------|
| 1022 | SECTION 56. From the unexpended balance of funds provided to the<br>Agency for State Technology in section 32, chapter 2014-221, Laws of<br>Florida, from the Salaries and Benefits appropriation category, the sum<br>of \$1,100,000 is immediately reverted; from the Contracted Services<br>appropriation category, the sum of \$100,000 is immediately reverted;<br>from the Expenses appropriation category, the sum of \$52,500 is<br>immediately reverted; and from the Administrative Overhead appropriation<br>category, the sum of \$47,500 is immediately reverted.   | SECTION 46. From the unexpended balance of funds provided to the<br>Agency for State Technology in section 32, chapter 2014-221, Laws of<br>Florida, from the Salaries and Benefits appropriation category,<br>\$1,100,000 from the General Revenue Fund shall immediately revert. This<br>section is effective upon becoming law.<br><br>SECTION 47. From the unexpended balance of funds provided to the<br>Agency for State Technology in section 32, chapter 2014-221, Laws of<br>Florida, from the Contracted Services appropriation category, \$100,000<br>from the General Revenue Fund shall immediately revert. This section is<br>effective upon becoming law.<br><br>SECTION 48. From the unexpended balance of funds provided to the<br>Agency for State Technology in section 32, chapter 2014-221, Laws of<br>Florida, from the Expenses appropriation category, \$52,500 from the<br>General Revenue Fund shall immediately revert. This section is<br>effective upon becoming law.<br><br>SECTION 49. From the unexpended balance of funds provided to the<br>Agency for State Technology in section 32, chapter 2014-221, Laws of<br>Florida, from the Administrative Overhead appropriation category,<br>\$47,500 from the General Revenue Fund shall immediately revert. This<br>section is effective upon becoming law. | SENATE<br><br>SIMILAR<br>(DRAFTING/<br>TECHNICAL) | SIMILAR<br>(DRAFTING/<br>TECHNICAL) |
| 1023 |  |   |   |                                     |
| 1024 |  |   |   |                                     |
| 1025 |  |   |   |                                     |
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| 1044 |  |   |   |                                     |
| 1045 |  |   |   |                                     |
| 1046 | SECTION 57. There is hereby appropriated \$1,730,186 in nonrecurring<br>funds from the Working Capital Trust Fund to the Agency for State<br>Technology to resolve prior years' outstanding invoices for the<br>Department of Citrus, Department of Business and Professional<br>Regulation, Department of Children and Families, Department of<br>Environmental Protection, Department of Juvenile Justice, Department of<br>Health, Department of State, Department of Highway Safety and Motor<br>Vehicles, Agency for Health Care Administration, Agency for Persons with<br>Disabilities, and the Fish and Wildlife Conservation Commission. This<br>section shall take effect upon becoming law. | SECTION 51. There is hereby appropriated \$1,730,186 in nonrecurring<br>funds from the Working Capital Trust Fund to the Agency for State<br>Technology to cover prior years' outstanding invoices for the Department<br>of Business and Professional Regulation, Department of Children and<br>Families, Department of Health, and the Agency for Health Care<br>Administration. This section shall take effect upon becoming law.   | SENATE  | SENATE                              |
| 1047 |  |   |   |                                     |
| 1048 |  |   |   |                                     |
| 1049 |  |   |   |                                     |
| 1050 |  |   |   |                                     |
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| 1055 |  |   |   |                                     |
| 1056 |  |   |   |                                     |
| 1057 |  |   |   |                                     |
| 1058 | SECTION 58. The sum of \$1,730,429 provided to the Department of<br>Revenue in Section 63 of chapter 2014-51, Laws of Florida and Specific<br>Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop<br>Business Registration Portal shall revert and \$1,262,316 is<br>reappropriated for Fiscal Year 2015-2016 to the Department of Business<br>and Professional Regulation to develop and implement the Business<br>Information Portal.   | SECTION 52. The unexpended balance of funds provided to the Department<br>of Revenue in section 63 of Chapter 2014-51, Laws of Florida, and<br>Specific Appropriation 3056 of Chapter 2014-51, Laws of Florida, for the<br>One-Stop Business Registration Portal shall revert immediately. This<br>section shall take effect upon becoming law.   | HOUSE   | HOUSE                               |
| 1059 |  |   |   |                                     |
| 1060 |  |   |   |                                     |
| 1061 |  |   |   |                                     |
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**Senate General Government Appropriations & House Governmental Operations Appropriations  
Special Session A Budget Conference - Proviso Language**

|      | <b>SB 2500-A</b>   | <b>HB 1A</b>  | <b>HOUSE OFFER #1</b>                         | <b>SENATE OFFER #2</b>              |
|------|--|---|---|-------------------------------------|
| 1066 | SECTION 59. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.  | SECTION 53. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3035 of Chapter 2014-51, Laws of Florida, the Fiscally Constrained Counties appropriation category, shall revert immediately. This section shall take effect upon becoming law.   | SENATE<br>SIMILAR<br>(DRAFTING/<br>TECHNICAL) | SIMILAR<br>(DRAFTING/<br>TECHNICAL) |
| 1067 |  |   |   |                                     |
| 1068 |  |   |   |                                     |
| 1069 |  |   |   |                                     |
| 1070 |  | SECTION 60. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law. | HOUSE   | HOUSE                               |
| 1071 |  |   |   |                                     |
| 1072 |  |   |   |                                     |
| 1073 |  |   |   |                                     |
| 1074 | SECTION xx. From the unexpended balance of funds provided to the Department of Financial Services for the Laboratory Management Information System in Specific Appropriations 2394 and 2396 in chapter 2014-51, Laws of Florida, the sums of \$150,000 in Expenses and \$125,000 in Contracted Services appropriation categories is immediately reverted and is appropriated for the same purpose. |   | SENATE<br>NEW                                 | SENATE<br>NEW                       |
| 1075 |  |   |   |                                     |
| 1076 |  |   |   |                                     |
| 1077 |  |   |   |                                     |
| 1078 |  |   |   |                                     |
| 1079 |  |   |   |                                     |
| 1080 |  |   |   |                                     |
| 1081 |  |   |   |                                     |
| 1082 |  |   |   |                                     |
| 1083 |  |   |   |                                     |
| 1084 |  |   |   |                                     |
| 1085 |  |   |   |                                     |