



**Conference Committee on  
Senate General Government Appropriations/  
House Agriculture & Natural Resources Appropriations**

**Senate Offer #1  
Budget Spreadsheet**

**Saturday, June 6, 2015  
10:00 a.m.  
110 Senate Office Building**

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS FY 2015-2016																					
			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
1		AGRICULTURE & CONSUMER SERVICES	3,597.25	132,157,933				1,295,669,763	3,597.25	132,157,933				1,295,669,763	3,597.25	132,157,933				1,295,669,763	1
2	160F280	CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 FROM EXPENSE TO CONTRACTED SERVICES						(75,000)						(75,000)						(75,000)	2
3	160F290	CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 TO CONTRACTED SERVICES FROM EXPENSE						75,000						75,000						75,000	3
4	160F300	CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS - ADD						155,000						155,000						155,000	4
5	160F310	CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS- DEDUCT						(155,000)						(155,000)						(155,000)	5
6	1800190	TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT	(1.00)					(74,204)	(1.00)					(74,204)	(1.00)					(74,204)	6
7	1800200	TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD	1.00					74,204	1.00					74,204	1.00					74,204	7
8	1800260	TRANSFER POSITIONS FROM MARKETING TO AGLAW AND CONSUMER SERVICES - DEDUCT	(18.00)					(1,093,257)	(18.00)					(1,093,257)	(18.00)					(1,093,257)	8
9	1800270	TRANSFER POSITIONS FROM MARKETING TO AGLAW AND CONSUMER SERVICES - ADD	18.00					1,093,257	18.00					1,093,257	18.00					1,093,257	9
10	2000700	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT						(4,050,000)						(4,050,000)						(4,050,000)	10
11	2000800	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD						4,050,000						4,050,000						4,050,000	11
12	2001900	REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - DEDUCT		(100,000)						(100,000)						(100,000)					12
13	2002000	REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - ADD		100,000						100,000						100,000					13
14	2401000	REPLACEMENT EQUIPMENT						3,000,000		3,000,000	3,000,000									3,000,000	14
15	2401500	REPLACEMENT OF MOTOR VEHICLES						1,669,833						2,329,505						2,329,505	15
16	24040C0	REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS								601,920	601,920										16
17	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(41,985)						(41,985)						(41,985)	17
18	3D000010	REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO CONSUMER SERVICES - DEDUCT												(100,000)						(100,000)	18
19	3D000020	REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO CONSUMER SERVICES - ADD												100,000						100,000	19
20	3D000030	REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER PERSONAL SERVICES AUTHORITY TO ADMINISTRATION OTHER PERSONAL SERVICES AUTHORITY - DEDUCT												(35,000)						(35,000)	20
21	3D000040	REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER PERSONAL SERVICES AUTHORITY TO ADMINISTRATION OTHER PERSONAL SERVICES AUTHORITY - ADD												35,000						35,000	21
22	3D000050	REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - DEDUCT							(3.00)					(162,962)	(3.00)					(162,962)	22
23	3D000060	REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - ADD							3.00					162,962	3.00					162,962	23
24	3D000070	REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - ADD	5.00	102,583				277,653	5.00	102,583				277,653	5.00	102,583				277,653	24
25	3D000080	REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - DEDUCT	(5.00)	(102,583)				(277,653)	(5.00)	(102,583)				(277,653)	(5.00)	(102,583)				(277,653)	25
26	3000170	CONCEALED WEAPON LICENSE RENEWALS SURGE						461,602						461,602						461,602	26
27	3000220	DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT	12.00					889,996	12.00					889,996	12.00					889,996	27

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
28	30011C0/33011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						(842)						(842)						(842)	28
29	3004130	CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS	12.00					25,472							12.00					25,472	29
30	3004500	ADDITIONAL STAFF - FLORIDA FOREST SERVICE	2.00			163,649	63,764		2.00			163,649	63,764		2.00			163,649	63,764		30
31	3005050	ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM	3.00	215,354	73,725																31
32	3200100	REDUCE EXCESS BUDGET AUTHORITY												(2,900,000)						(2,900,000)	32
33	33V0001	REDUCE AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION				(5,000,000)															33
34	33V0280	REDUCE CITRUS MARKETING ORDERS - EXCESS BUDGET AUTHORITY												(456,994)						(456,994)	34
35	33V0440	REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(600,000)												(600,000)					35
36	33V0600	REDUCE DIVISION OF MARKETING FUNDING IN THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND												(29,980)						(29,980)	36
37	33V1620	VACANT POSITION REDUCTIONS	(4.00)					(177,484)	(1.00)					(48,796)	(3.00)					(79,388)	37
38	3400930	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - ADD						118,500						118,500						118,500	38
39	3400940	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - DEDUCT						(118,500)						(118,500)						(118,500)	39
40	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(56,276,111)				(22,625,978)		(41,835,857)				(22,046,600)		(46,109,870)				(22,506,600)	40
41	3408320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				56,276,111						41,835,857						46,109,870			41
42	3408340	TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				15,965,657						15,859,137						15,859,137			42
43	3408400	TRANSFER FROM GENERAL INSPECTION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,088,411						4,925,264						5,145,264			43
44	3408430	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,331,910						1,262,199						1,262,199			44
45	3408460	TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT												(240,000)							45
46	3408480	TRANSFER FROM PLANT INDUSTRY TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				240,000				240,000								240,000			46
47	36260C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES						2,500,000						2,500,000						2,500,000	47
48	4100120	WATER RESOURCES	3.00			299,629	67,306														48
49	4509A00	FIREFIGHTER PAY INCREASE										778,842									49
50	4900010	NON NATIVE INVASIVE PLANT SPECIES				2,000,000	2,000,000					2,000,000						2,000,000	2,000,000		50
51	4900040	UNDERGROUND STORAGE TANK REMEDIATION						300,000													51
52	4900050	ADDITIONAL OTHER PERSONAL SERVICES (OPS) FUNDING FOR HEALTH INSURANCE						156,153						156,153						156,153	52
53	4900145	OPERATION CLEAN SWEEP						100,000												100,000	53

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
54	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM								150,000	150,000					150,000	150,000				54
55	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM						2,275,204		670,976	670,976			1,604,228						2,275,204	55
56	4900275	FOSTERING SUCCESS PILOT PROJECT								150,000	150,000					150,000	150,000				56
57	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING						127,376						127,376						127,376	57
58	4900490	AGRICULTURAL MARKETING ORDERS - PEANUTS						195,310						195,310						195,310	58
59	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN												4,010,000		1,500,000	1,500,000				59
60	4900730	FARM SHARE PROGRAM		1,000,000	200,000					1,500,000	1,500,000					1,000,000	1,000,000				60
61	4900750	AQUACULTURE PROGRAM		796,639	796,639											796,639	796,639				61
62	4900790	OYSTER RESOURCE BEST MANAGEMENT PRACTICES STUDY						200,000						200,000						200,000	62
63	4900930	APIARY PEST CONTROL DEVELOPMENT						105,000						105,000						105,000	63
64	4901020	EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT FUNCTIONS						85,000						85,000						85,000	64
65	4901052	PROMOTIONAL AWARDS		250,000												250,000					65
66	4901065	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		11,010,000	11,010,000					11,010,000	11,010,000					11,010,000	11,010,000				66
67	4901110	DIVISION OF FOOD, NUTRITION AND WELLNESS FARM TO SCHOOL GROWTH AND EXPANSION SUPPORT	2.00					143,630	2.00					143,630	2.00					143,630	67
68	4901120	EXECUTIVE DIRECTION - BUSINESS PROCESS EXCELLENCE INITIATIVE	4.00					324,284													68
69	4901130	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		2,500,000	2,500,000					2,500,000	2,500,000										69
70	4901140	FLORIDA WILDFLOWER FOUNDATION								100,000	100,000										70
71	4901150	UNIVERSITY OF FLORIDA'S INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (UF/IFAS) INVASIVE EXOTICS QUARANTINE FACILITY								180,000	180,000					180,000	180,000				71
72	4901220	STATE FOREST BOUNDARY SURVEY				250,000	250,000											250,000	250,000		72
73	4901820	VITICULTURE PROGRAM						150,000						100,000						150,000	73
74	4901900	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM								1,500,000	1,500,000					1,500,000	1,500,000				74
75	4901910	PASSIVE DISPERSED WATER STORAGE										7,000,000									75
76	4902000	OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE							2.00			5,215,853	63,424		2.00			5,215,853	63,424		76
77	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION										5,500,000									77
78	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS				3,000,000	3,000,000		2.00			5,167,551	7,764					3,000,000			78
79	4902920	WETLAND TREATMENT SYSTEMS OPERATIONS AND MAINTENANCE								4,200,000	4,200,000	2,000,000									79
80	4902930	FLOATING AQUATIC VEGETATIVE TILLING SYSTEMS OPERATIONS AND MAINTENANCE								3,400,000	3,400,000										80

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
81	4904007	SUPPORT FOR FOOD BANK		1,000,000	200,000					1,500,000	1,500,000					1,000,000	1,000,000				81
82	4904030	FLORIDA CHILDREN'S INITIATIVE								150,000	150,000										82
83	4906600	CITRUS HEALTH RESPONSE PROGRAM						7,355,567		1,811,686	1,811,686			5,543,881						9,355,567	83
84	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS						1,400,000						1,400,000						1,400,000	84
85	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM						150,000						150,000						150,000	85
86	4908710	CITRUS RESEARCH						8,000,000		1,000,000	1,000,000			7,000,000						8,000,000	86
87	6401000	LAND MANAGEMENT FUNDING INCREASE										13,486,703									87
88	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE						1,000,000						1,000,000						1,000,000	88
89	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE						450,000						450,000						450,000	89
90	145448	FLORIDA HORSE PARK		500,000	500,000					250,000	250,000					2,000,000	2,000,000				90
91	145550	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		500,000	500,000					2,170,000	2,170,000					1,000,000	1,000,000				91
92	083621	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS										15,000,000	15,000,000								92
93	083635	RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY		2,000,000	2,000,000					2,000,000	2,000,000					2,000,000	2,000,000				93
94	082528	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		255,000	255,000																94
95	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE						3,712,872						3,712,872						3,712,872	95
96	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS												25,000,000		899,381	899,381				96
97	083622	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY				2,509,697	2,509,697					2,509,697	2,509,697					2,509,697	2,509,697		97
98	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				2,399,951	2,399,951					2,399,951	2,399,951					2,399,951	2,399,951		98
99	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS						1,000,000						1,000,000						1,000,000	99
100	083620	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING								1,000,000	1,000,000					1,000,000	1,000,000				100
100A	083778	CONSTRUCTION - ADDITIONS KISSIMMEE LAB																		1,162,232	100A
101	083810	APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD		3,644,269	3,644,269											3,644,269	3,644,269				101
102	145321	FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES								500,000	500,000										102
103	TOTAL AGRICULTURE & CONSUMER SERVICES		3,631.25	98,953,084	21,679,633	84,525,015	10,290,718	1,308,600,773	3,616.25	129,906,658	39,344,582	125,104,703	20,044,600	1,328,069,119	3,624.25	113,528,352	27,830,289	84,155,620	7,286,836	1,308,628,893	103
104	DEPARTMENT OF CITRUS		55.00					51,865,676	55.00					51,865,676	55.00					51,865,676	104
105	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(24,767)						(24,767)						(24,767)	105
106	30011C0/ 33011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						(10,372)						(14,760)							106
107	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS						(3,000,000)													107
108	33V1620	VACANT POSITION REDUCTIONS							(1.00)					(56,935)							108

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS FY 2015-2016																					
			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
109	3300100	ELIMINATE STATE TRUST FUND BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE												(10,000,000)						(10,000,000)	109
110	4400020	ECONOMIC AND MARKET RESEARCH DATA								500,000	500,000					500,000	500,000				110
111	4400030	NEW VARIETIES DEVELOPMENT								750,000	250,000					500,000	500,000				111
112	4400040	CONSUMER AWARENESS CAMPAIGNS								5,000,000	5,000,000					1,000,000	1,000,000				112
113	4400050	ORANGE JUICE AND GRAPEFRUIT JUICE AT WELCOME CENTERS								250,000	250,000					250,000	250,000				113
114	TOTAL DEPARTMENT OF CITRUS		55.00	0	0	0	0	48,830,537	54.00	6,500,000	6,000,000	0	0	41,769,214	55.00	2,250,000	2,250,000	0	0	41,840,909	114
115	DEPARTMENT OF ENVIRONMENTAL PROTECTION		3,095.00	43,697,489		171,606,566		464,898,393	3,095.00	43,697,489		171,606,566		464,898,393	3,095.00	43,697,489		171,606,566		464,898,393	115
116	160F370	CONTINUE TRANSFER BETWEEN VARIOUS CATEGORIES WITHIN THE DEPARTMENT - DEDUCT		(40,000)				(63,011)								(40,000)				(63,011)	116
117	160F380	CONTINUE TRANSFER BETWEEN VARIOUS CATEGORIES WITHIN THE DEPARTMENT - ADD		40,000				63,011								40,000				63,011	117
118	160F390	CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES IN EMERGENCY RESPONSE AND DISTRICT OFFICES - DEDUCT						(47,000)												(47,000)	118
119	160F400	CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES IN EMERGENCY RESPONSE AND DISTRICT OFFICES - ADD						47,000												47,000	119
120	160S190	CORRECT FUND SOURCE IDENTIFIER IN ADMINISTRATIVE TRUST FUND - WATER POLICY - DEDUCT						(165)												(165)	120
121	160S200	CORRECT FUND SOURCE IDENTIFIER IN ADMINISTRATIVE TRUST FUND - WATER POLICY - ADD						165												165	121
122	1700120	TRANSFER TO DEPARTMENT OF TRANSPORTATION - SHARED USE NONMOTORIZED TRAIL SYSTEM				25,000,000															122
123	18085C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - DEDUCT	(5.00)					(351,676)	(5.00)					(351,676)	(5.00)					(351,676)	123
124	18086C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - ADD	5.00					351,676	5.00					351,676	5.00					351,676	124
125	2000260	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - DEDUCT						(84,000)						(84,000)						(84,000)	125
126	2000270	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - ADD						84,000						84,000						84,000	126
127	2000280	TRANSFER PUBLIC WATER SYSTEM POSITION AND FUNDING FROM WATER RESOURCE MANAGEMENT TO TECHNOLOGY AND INFORMATION SERVICES - DEDUCT	(1.00)					(167,197)	(1.00)					(167,197)	(1.00)					(167,197)	127
128	2000290	TRANSFER PUBLIC WATER SYSTEM POSITION AND FUNDING FROM WATER RESOURCE MANAGEMENT TO TECHNOLOGY AND INFORMATION SERVICES - ADD	1.00					167,197	1.00					167,197	1.00					167,197	128
129	2000340	REALIGN FEDERAL GRANT BUDGET AUTHORITY FROM OTHER PERSONAL SERVICES TO OPERATING CAPITAL OUTLAY - DEDUCT						(67,212)						(67,212)						(67,212)	129
130	2000350	REALIGN FEDERAL GRANT BUDGET AUTHORITY FROM OTHER PERSONAL SERVICES TO OPERATING CAPITAL OUTLAY - ADD						67,212						67,212						67,212	130
131	2000460	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - DEDUCT						(55,000)				(310,167)		(55,000)				(310,167)		(55,000)	131
132	2000470	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - ADD						55,000				310,167		55,000				310,167		55,000	132
133	20024C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - DEDUCT												(1,821,133)						(1,821,133)	133
134	20025C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - ADD												1,821,133						1,821,133	134
135	2401500	REPLACEMENT OF MOTOR VEHICLES				43,626	43,626	374,153												374,153	135

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
136	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(322,596)						(322,596)						(322,596)	136
137	3D00160	TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - DEDUCT	(6.00)					(309,776)							(6.00)					(309,776)	137
138	3D00170	TRANSFER AND CONVERT OTHER PERSONAL SERVICES STAFF TO FULL TIME EQUIVALENTS - ADD	6.00					309,776							6.00					309,776	138
139	3D00180	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENT (FTE) - RECREATION AND PARKS - DEDUCT						(161,976)												(161,976)	139
140	3D00190	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENT (FTE) - RECREATION AND PARKS - ADD	4.00					161,976							4.00					161,976	140
141	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						168,589						733,019							141
142	33V1620	VACANT POSITION REDUCTIONS							(9.00)			(99,964)		(345,387)							142
143	33V6350	REDUCE TMDL SPRINGS ENVIRONMENTAL MONITORING		(1,700,000)												(1,700,000)					143
144	330C200	REAL ESTATE INITIATIVE SAVINGS		(67,182)		(29,415)		(404,938)		(67,182)		(29,415)		(404,938)		(67,182)		(29,415)		(404,938)	144
145	3301090	OPERATIONAL EFFICIENCY REDUCTIONS	(155.50)	(934,830)		(323,595)		(4,332,578)							(155.50)	(934,830)		(323,595)		(4,332,578)	145
146	3302230	REDUCE COASTAL PROTECTION TRUST FUND TRANSFER TO FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWCC) - EMERGENCY RESPONSE						(500,000)						(500,000)						(500,000)	146
147	3302800	REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION				(1,640,679)												(1,640,679)			147
148	3308300	REDUCE UNNECESSARY AUTHORITY RELATED TO WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT IMPLEMENTATION		(12,000,000)		(7,669,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,649)	148
149	3400200	FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS - DEDUCT						(3,705,858)						(3,813,723)						(3,705,858)	149
150	3400210	FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS - ADD				551,851		3,154,007				551,851		3,261,872				551,851		3,154,007	150
151	3400220	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT												(324,370)							151
152	3400230	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - ADD												324,370							152
153	3400280	TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT						(57,834)												(57,834)	153
154	3400290	TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - ADD						57,834												57,834	154
155	3400320	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - DEDUCT				(67)						(67)						(67)			155
156	3400330	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - ADD						67						67						67	156
157	3400860	FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - DEDUCT						(63,325)						(63,325)						(63,325)	157
158	3400870	FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - ADD						63,325						63,325						63,325	158
159	3401280	REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT DEDUCT						(359,000)						(359,000)						(359,000)	159
160	3401290	REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT ADD						359,000						359,000						359,000	160

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS FY 2015-2016																						
			SB 2500-A						HB 1A						SENATE OFFER #1							
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
161	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(12,299,226)				(62,843,171)		(19,751,371)				(82,623,601)		(17,339,226)				(66,868,808)	161	
162	3408320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				12,299,226						19,751,371						17,339,226			162	
163	3408330	TRANSFER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				9,050,860				1,160,000		9,050,860				1,160,000		9,050,860			163	
164	3408350	TRANSFER FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,711,905						5,273,884						4,711,905			164	
165	3408370	TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		7,951,231		715,520				7,951,231	7,951,231	715,520				7,951,231		715,520			165	
166	3408420	TRANSFER FROM WATER QUALITY ASSURANCE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT										7,527,765									166	
167	3408430	TRANSFER FROM THE ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				9,938,120						10,262,709						11,264,038			167	
168	3408440	TRANSFER FROM ENVIRONMENTAL LABORATORY TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,143,854						5,215,764						5,215,764			168	
169	3408450	TRANSFER FROM WORKING CAPITAL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,610,705						4,884,764						7,565,004			169	
170	3408460	TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						(7,951,231)						(9,111,231)						(9,111,231)	170	
171	3408470	TRANSFER FROM STATE PARK TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				28,672,207						39,692,335						28,672,207			171	
172	3409030	FUND SHIFT FROM PERMIT FEE TRUST FUND TO LAND ACQUISITION TRUST FUND - ADD				288,415												288,415			172	
173	3409040	FUND SHIFT FROM PERMIT FEE TRUST FUND TO LAND ACQUISITION TRUST FUND - DEDUCT						(288,415)												(288,415)	173	
174	3409050	FUND SHIFT PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND TO INTERNAL IMPROVEMENT TRUST FUND - DEDUCT						(1,160,000)													174	
175	3409060	FUND SHIFT PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND TO INTERNAL IMPROVEMENT TRUST FUND - ADD						1,160,000													175	
176	36204C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT						1,000,000						1,000,000						1,000,000	176	
177	36207C0	DISASTER RECOVERY												339,939							177	
178	36303C0	TECHNOLOGY REFRESH - NETWORK - FRAME RELAY (RECREATION AND PARKS/COASTAL AND AQUATIC MANAGED AREAS) - DEDUCT				(2,629)		(43,640)										(2,629)		(43,640)	178	
179	36304C0	TECHNOLOGY REFRESH - NETWORK - FRAME RELAY (RECREATION AND PARKS/COASTAL AND AQUATIC MANAGED AREAS) - ADD						46,269												46,269	179	
180	4100110	MINIMUM FLOWS AND LEVELS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT				1,500,000	1,500,000											1,500,000			180	
181	4100120	WATER RESOURCES	6.00			1,429,721	878,292														181	
182	4100300	ALTERNATIVE WATER SUPPLY - NEW INITIATIVES								50,000,000	50,000,000										182	
183	4200140	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND				2,000,000	2,000,000											37,000,000	37,000,000		183	
183A	4200510	REALLOCATE SOLID WASTE MANAGEMENT TRUST FUND AID TO LOCAL GOVERNMENT G/A OPERATION CLEAN SWEEP TO TRANSFER TO DEPT OF AGRICULTURE																		100,000	183A	



CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS FY 2015-2016																					
			SB 2500-A					HB 1A					SENATE OFFER #1								
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
184	4301450	ADDITIONAL CONTRACTED SERVICES APPROPRIATIONS FOR CONTINUED LEGAL REPRESENTATION						2,200,000						2,200,000						9,600,000	184
185	4500010	EVALUATION OF SURFACE RUNOFF AND ROAD DUST AS SOURCES OF WATER POLLUTION								300,000	300,000										185
186	4500020	INCREASED CONTRACTED SERVICES								2,500,000	2,500,000										186
187	33B5090/ 4500040	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION						150,000		100,000	100,000									150,000	187
188	4500140	INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM				250,000															188
189	4500340	TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE										13,000,000									189
190	4500350	TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - WATER FARMING										15,000,000									190
191	4500360	TRANSFER TO SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES								352,909						352,909	352,909				191
191A	4800210	LOCAL GOVERNMENT CLEANUP CONTRACTING																		7,000,000	191A
192	50L0020	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR UNDERGROUND STORAGE TANKS						300,000													192
193	5300100	WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT										18,000,000				2,000,000	2,000,000	9,000,000			193
194	6200550	INCREASE FUNDING FOR STATE PARK OPERATIONAL COSTS	3.00					669,925							3.00					669,925	194
195	6401000	LAND MANAGEMENT FUNDING INCREASE										7,134,992									195
196	7300230	INCREASE IN BUDGET AUTHORITY FOR NON-FEDERAL GRANTS - COASTAL AND AQUATIC MANAGED AREAS						200,000												200,000	196
197	99A0100	FUND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST FUND TO WATER QUALITY ASSUR TF - DEDUCT						(13,388,037)													197
198	99A0110	FUND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST FUND TO WATER QUALITY ASSUR TF - ADD						13,388,037													198
199	9905000	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(10,000,000)				(58,389,740)		(10,000,000)				(71,777,777)		(10,000,000)				(71,777,777)	199
200	9906000	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				10,000,000						10,000,000						10,000,000			200
201	9907000	TRANSFER FROM SAVE OUR EVERGLADES TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				58,389,740						58,389,740						58,389,740			201
202	9908000	TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT										13,388,037	13,388,037					13,388,037	13,388,037		202
203	140126	BEACH PROJECTS - STATEWIDE				25,000,000	25,000,000			15,000,000	15,000,000	25,000,000	25,000,000			3,000,000	3,000,000	25,000,000	25,000,000		203
204	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				590,000	590,000					590,000	590,000					590,000	590,000		204
205	087125	RESTORE ACT - DEEPWATER HORIZON OIL SPILL						500,000						500,000						500,000	205
206	087126	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						2,851,768						2,851,768						2,851,768	206
207	140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM						958,000						958,000						958,000	207
208	140122	CLEAN MARINA						2,100,000						2,100,000						2,100,000	208

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
209	080811	LAND MANAGEMENT				13,210,431	13,210,431											13,210,431			209
210	081117	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES										20,500,000									210
211	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				15,000,000	15,000,000	2,000,000						205,000,000						37,000,000	211
212	080039	STATE PARK FACILITY IMPROVEMENTS		20,000,000	20,000,000	15,000,000	15,000,000			14,600,000	14,600,000	26,395,008	26,395,008			20,000,000	20,000,000	15,000,000	15,000,000		212
213	087102	WEEKI WACHEE SPRINGS STATE PARK		500,000	500,000											500,000	500,000				213
214	087937	PARTNERSHIP IN PARKS - STATE MATCH				1,000,000	1,000,000														214
215	088130	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000	4,000,000					4,000,000	4,000,000					4,000,000	4,000,000		215
216	088137	GRANTS AND DONATIONS SPENDING AUTHORITY						8,000,000						8,000,000						8,000,000	216
217	140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS						4,000,000						4,000,000						4,000,000	217
218	140002	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS								29,020,591	29,020,591										218
219	140185	NATIONAL RECREATIONAL TRAIL GRANTS						3,000,000						3,000,000						3,000,000	219
220	140694	LOCAL PARKS		320,601	320,601					50,000	50,000					1,000,000	1,000,000				220
221	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP						6,500,000						6,500,000						6,500,000	221
222	087889	PETROLEUM TANKS CLEANUP						110,000,000						110,000,000						125,000,000	222
223	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP						3,500,000						3,500,000						3,500,000	223
224	140134	SOLID WASTE MANAGEMENT						3,000,000						4,000,000						3,000,000	224
224A	087777	SOLID WASTE LANDFILL CLOSURES																		2,339,764	224A
225	141126	GRANTS AND AIDS - CITY OF OPA-LOCKA BROWNFIELD ASSESSMENT AND CLEANUP - FIXED CAPITAL OUTALY		500,000	500,000											500,000	500,000				225
225A	14xxxxx	USF LAND SALE - TRANSFER PROCEEDS TO USF																		850,000	225A
226	083045	LAND ACQUISITION/SFWMD KISSIMMEE RIVER				20,000,000	20,000,000											20,000,000	20,000,000		226
226A	14xxxxx	HELENA RUN PRESERVE LAND ACQUISITION																600,000	600,000		226A
227	089081	DEBT SERVICE NEW ISSUES										2,500,000									227
228	089082	DEBT SERVICE - SAVE OUR EVERGLADES BONDS - NEW SERIES										10,000,000									228
229	140032	WATER RESOURCES		30,000,000	30,000,000	20,000,000															229
230	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION								1,000,000	1,000,000										230
231	141117	EVERGLADES RESTORATION		30,000,000	30,000,000	17,000,000	17,000,000							100,000,000		30,000,000	30,000,000	39,500,000	4,065,009		231
232	141124	GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS		500,000	500,000											250,000	250,000				232
233	149931	GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY												50,000,000							233

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS FY 2015-2016																					
			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
234	080889	NON-MANDATORY LAND RECLAMATION PROJECTS						4,200,000						4,200,000						4,200,000	234
235	140047	GRANTS AND AIDS - WATER PROJECTS								80,589,000	80,589,000					50,000,000	50,000,000				235
236	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				2,285,118	2,285,118	14,714,882				5,300,000	5,300,000	12,000,000				2,285,118	2,285,118	14,714,882	236
237	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		7,440,800	7,440,800			88,422,307		7,440,800	7,440,800			88,422,307		7,440,800	7,440,800			90,975,664	237
238	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		9,918,000	9,918,000			181,210,531		9,918,000	9,918,000			181,210,531		9,479,200	9,479,200			207,331,403	238
239	141121	GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN												25,000,000							239
240	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS						16,000,000						16,000,000						16,000,000	240
241	145554	BREVARD COUNTY MUCK DREDGING								10,000,000	10,000,000										241
242	145555	EAU GALLIE RIVER MUCK REMOVAL - EGRET								10,000,000	10,000,000										242
243	087870	SPRINGS RESTORATION				40,000,000												40,000,000			243
244	088964	TOTAL MAXIMUM DAILY LOADS				9,385,000	9,385,000					9,385,000	9,385,000					9,385,000	9,385,000		244
245	TOTAL DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,952.50	113,826,883	99,179,401	519,006,631	126,892,467	727,388,075	3,086.00	241,861,467	238,469,622	505,316,871	84,058,045	1,072,827,994	2,946.50	135,290,391	124,522,909	546,163,448	131,313,164	804,709,805	245
246	FISH & WILDLIFE CONSERVATION COMMISSION		2,112.50	27,564,455		3,764,709		297,396,372	2,112.50	27,564,455		3,764,709		297,396,372	2,112.50	27,564,455		3,764,709		297,396,372	246
247	1600030	CONTINUATION OF BUDGET AMENDMENT #15-10 FOR GULF COAST RESTORATION						200,002						200,002						200,002	247
248	1807000	TRANSFER BUDGET IN ALIGNMENT WITH THE CREATION OF THE OFFICE OF STRATEGIC INITIATIVES - ADD BACK							2.00					912,550	2.00					912,550	248
249	1807100	TRANSFER BUDGET IN ALIGNMENT WITH THE CREATION OF THE OFFICE OF STRATEGIC INITIATIVES - BACK OUT							(2.00)					(912,550)	(2.00)					(912,550)	249
250	2001020	REALIGN INFORMATION TECHNOLOGY SERVICES - BACK OUT												(2,436,905)						(2,436,905)	250
251	2001030	REALIGN INFORMATION TECHNOLOGY SERVICES - ADD BACK												2,436,905						2,436,905	251
252	2005000	REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - BACK OUT		(350,000)				(4,071,386)		(350,000)				(4,071,386)		(350,000)				(4,071,386)	252
253	2005100	REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - ADD BACK		350,000				4,071,386		350,000				4,071,386		350,000				4,071,386	253
254	2401500	REPLACEMENT OF MOTOR VEHICLES				1,256,802										1,256,802	1,256,802				254
255	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						11,834						11,834						11,834	255
256	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY												255,534							256
257	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						(124,749)													257
258	3006500	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - BACK OUT						(1,140,740)												(1,140,740)	258
259	3006600	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - ADD BACK	19.00					1,140,740							19.00					1,140,740	259
260	33V3530	REDUCE INVASIVE PLANT MANAGEMENT				(10,000,000)															260
261	3400250	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - BACK OUT												(2,000,000)							261

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1						
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
262	3400260	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - ADD BACK								2,000,000											262
263	3404210	REALIGN SALARIES AND BENEFITS FUNDING - BACK OUT												(61,310)						(61,310)	263
264	3404220	REALIGN SALARIES AND BENEFITS FUNDING - ADD BACK												61,310						61,310	264
265	3408120	TRANSFER SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - DEDUCT						(237,792)						(237,792)						(237,792)	265
266	3408130	TRANSFER SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - ADD						237,792						237,792						237,792	266
267	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(25,657,119)				(79,206,079)						(41,887,023)						(79,158,138)	267
268	3408310	TRANSFER FROM LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						3,764,709						3,764,709						3,764,709	268
269	3408320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				25,657,119															269
270	3408340	TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				15,181,160						15,181,160						15,181,160			270
271	3408380	TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				(3,764,709)						(3,764,709)						(3,764,709)			271
272	3408390	TRANSFER FROM INVASIVE PLANT CONTROL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				34,823,647												34,823,647			272
273	3408410	TRANSFER FROM STATE GAME TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				23,252,503						21,913,501						22,954,091			273
274	3408430	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,448,769						4,792,362						5,699,240			274
275	3408490	TRANSFER FROM MARINE RESOURCES CONSERVATION TRUST FUND				500,000												500,000			275
276	4004000 8505000	FLORIDA YOUTH CONSERVATION CENTERS NETWORK	4.00					525,157	4.00					525,632	4.00					525,632	276
277	4103000	OTHER PERSONAL SERVICES HEALTH INSURANCE				8,574		145,400				8,574		145,400				8,574		145,400	277
278	4400100	FLORIDA SHOREBIRD CONSERVATION INITIATIVE						152,000						152,000						152,000	278
279	4400510	INVASIVE PLANT MANAGEMENT												3,676,353						3,676,353	279
280	4400520	TRANSFER TO INVASIVE PLANT CONTROL TRUST FUND										38,500,000									280
281	4400700	OYSTER REEF HABITAT RESTORATION IN ST ANDREWS BAY						145,200						145,200						145,200	281
282	4401000	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - BACK OUT	(3.50)					(202,610)	(3.50)					(202,610)	(3.50)					(202,610)	282
283	4401100	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - ADD BACK	3.50					202,610	3.50					202,610	3.50					202,610	283
284	4402200	ESCRIBANO POINT - YELLOW RIVER WILDLIFE MANAGEMENT AREA						170,000						170,000						170,000	284
285	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS				700,000						700,000						700,000			285
286	6401000	LAND MANAGEMENT FUNDING INCREASE				7,294,220	7,294,220					13,180,000						7,294,220			286
287	7001000	APALACHICOLA OYSTER FISHERY MONITORING	1.00	225,593																	287

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS  
FY 2015-2016

			SB 2500-A						HB 1A						SENATE OFFER #1					
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
288	7005300	RED TIDE RESEARCH -MOT E MARINE LABORATORY		500,000	500,000											500,000	500,000			
289	8105800	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL						5,000						5,000						5,000
290	8108500	PALM HARBOR FIRE AND RESCUE MARINE BOAT		110,000	110,000											110,000	110,000			
291	084191 140005	LOWRY PARK ZOO MANATEE HOSPITAL		500,000	500,000					1,000,000	1,000,000					500,000	500,000			
292	082800	BOATING INFRASTRUCTURE						3,800,000						3,800,000						3,800,000
293	140270	FLORIDA BOATING IMPROVEMENT PROGRAM						1,842,600						1,842,600						1,842,600
294	080167	LAKE APOPKA RESTORATION		15,000,000	15,000,000	5,000,000	5,000,000									15,000,000	15,000,000	5,000,000	5,000,000	
295	085020	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				1,500,000	1,500,000					4,700,000	4,700,000					1,500,000	1,500,000	
296	087126	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						2,958,300						2,958,300						2,958,300
297	080010	TENOROC SHOOTING RANGE FACILITY						950,000						950,000						950,000
298	080026	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK						1,550,000						1,550,000						1,550,000
299	140004	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM						600,000						600,000						600,000
300	TOTAL FISH & WILDLIFE CONSERVATION COMMISSION		2,136.50	18,242,929	16,110,000	110,622,794	13,794,220	234,885,746	2,116.50	30,564,455	1,000,000	98,975,597	4,700,000	274,261,913	2,135.50	44,931,257	17,366,802	93,660,932	6,500,000	238,735,264
301	GRAND TOTAL		8,775.25	231,022,896	136,969,034	714,154,440	150,977,405	2,319,705,131	8,872.75	408,832,580	284,814,204	729,397,171	108,802,645	2,716,928,240	8,761.25	296,000,000	171,970,000	723,980,000	145,100,000	2,393,914,871