



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

Senate Offer #2

**Monday, June 8, 2015
3:45 p.m.
212 Knott Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations
FY 2015-16

House Offer #1										Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
1		AGENCY/HEALTH CARE ADMIN																	1
2	1100001	Startup (OPERATING)	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	2
12a	1600140	Transfer Budget Authority Between Operating Categories - Add								-						225,073		225,073	12a
12b	1600150	Transfer Budget Authority Between Operating Categories - Deduct								-						(225,073)		(225,073)	12b
14	2000250	Realign Recurring Expenditures To Nonrecurring - Add			-	13,631,616	9,330,894			22,962,510			-	17,970,509	9,330,894			27,301,403	14
32	3000220	Medicaid Long Term Care Waiver Wait List Reduction			10,968,965				16,751,442	27,720,407			2,821,636				11,301,036	14,122,672	32
34	30010C0	Increased Workload For Data Center To Support An Agency			-			292,068		292,068			-					-	34
35	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			-			(249,545)		(249,545)	35
48	36195C0	Disaster Recovery			-			306,982		306,982			-					-	48
53	4100080	Rate Increase For Private Duty Nursing Services			701,182				1,034,890	1,736,072			701,182				1,034,890	1,736,072	53
61	4102140	Pediatric Physician Fee Increase			-					-			1,186,825				1,818,556	3,005,381	61
62	4105400	Establish Budget Authority For Medicaid Services			-			1,154,488	1,763,096	2,917,584			-					-	62
63	4105910	Meridian Home Health Care Pilot			-					-			-					-	63
64	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-					-								-	64
67	4106102	Pediatric Alternative Treatment, Care, Housing And Evaluation Services			-	40,000				40,000			-	40,000				40,000	67
71b	4XXXXXX	Other Provider Access				28,550,939				28,550,939				28,550,939				28,550,939	71b
71c	4XXXXXX	Shands Teaching Hospital								-						1,000,000		1,000,000	71c
71f	990G000	FCO - Respiratory Therapy Capital Expenses								-				200,000				200,000	71f
73	Total	AGENCY/HEALTH CARE ADMIN	1,644.00	73,684,830	5,406,239,445	42,222,555	316,038,896	4,180,177,793	14,624,693,169	24,569,371,858	1,644.00	73,684,830	5,399,278,941	46,761,448	316,038,896	4,179,174,710	14,619,298,223	24,560,552,218	73
74																			74
75		AGENCY/PERSONS WITH DISABL																	75
76	1100001	Startup (OPERATING)	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	76
89	30010C0	Increased Workload For Data Center To Support An Agency			3,466			4,160	9,799	17,425			4,382			5,261	12,390	22,033	89
92	33V2225	Reduce Budget For Gateway Arc			(2,000,000)					(2,000,000)			-					-	92
103	4000050	Employment And Internships - Individual And Family Supports			-			1,200,000		1,200,000			-			500,000		500,000	103
108	4000280	Mailman Center For Child Development			-					-			-			150,000		150,000	108
109	4000290	Angels Reach Foundation, Inc.			-					-			-			50,000		50,000	109
110	4000320	Center For Autism And Related Disabilities (CARD) - Statewide			-					-			-					-	110
111	4000500	Support Coordinator Rate Increase			-					-			1,186,825				1,812,480	2,999,305	111
112	4000540	Personal Supports Provider Rate Increase			-					-								-	112
115	4003200	Our Pride Academy Child Care Training Program			-					-			500,000					500,000	115
116	4003301	Arc Of Florida For Dental Services To The Developmentally Disabled			2,000,000					2,000,000			2,000,000					2,000,000	116
117	4003302	Arc Of Florida To Provide Training Resources For Service Providers Of Developmentally Disabled			25,000	100,000				125,000			25,000	100,000				125,000	117
118	4003303	United Cerebral Palsy At Golden Glades			-	60,338				60,338			-			60,338		60,338	118
119a	4XXXXXX	Operation Grow - Seminole County Work Opportunity Program			-					-			-			323,060		323,060	119a
119b	4XXXXXX	ARC of Nassau			-					-			-			90,000		90,000	119b
119c	4XXXXXX	ASC Developmental Disabilities Theater Program for Children			-					-			-			150,000		150,000	119c
119d	4XXXXXX	JAFCO Residential Center - Broward			-					-			-	500,000				500,000	119d
119e	99XXXXX	FCO - ARC of Broward - Culinary Program			-					-			-	250,000				250,000	119e
121	990M000	Maintenance And Repair			-	1,600,000				1,600,000			-	840,000		760,000		1,600,000	121
122	Total	AGENCY/PERSONS WITH DISABL	2,865.50	102,457,236	483,955,857	1,760,338	-	4,064,726	657,019,165	1,146,800,086	2,865.50	102,457,236	487,643,598	1,690,000	-	4,949,225	658,834,236	1,153,117,059	122
123																			123
124		CHILDREN & FAMILIES																	124
125	1100001	Startup (OPERATING)	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	125
130a	1700710	Transfer to the Department of Health to Fund Child Protection Team Medical Directors-Deduct			(47,000)					(47,000)			(47,000)					(47,000)	130a
170a	2003170	Transfer of Funding for Medication to Treat Opioid Dependency Between Appropriation Categories - Add			1,500,000					1,500,000			1,500,000					1,500,000	170a
170b	2003180	Transfer of Funding for Medication to Treat Opioid Dependency Between Appropriation Categories - Deduct			(1,500,000)					(1,500,000)			(1,500,000)					(1,500,000)	170b
176	30010C0	Increased Workload For Data Center To Support An Agency			946,931			413,672	547,775	1,908,378			623,339			165,465	467,431	1,256,235	176
179a	33XXXXX	Eliminate Medication to Treat Opioid Dependency Funding								-								-	179a
189	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-			2,000,000		2,000,000			-			2,000,000		2,000,000	189
190	36314C0	Maintain Funding For Increased Workload For Primary Data Center To Support An Agency			1,043,183			455,719	603,462	2,102,364			1,043,149			456,719	600,000	2,099,868	190
191	36323C0	Electronic Personal Health Records For Foster Children			-	350,000				350,000			-	350,000				350,000	191
196	4000235	Healthy Families Expansion			2,984,679				1,999,170	4,983,849			-				1,999,170	1,999,170	196
197	4000245	Substance Abuse And Mental Health Services			-				39,436,594	39,436,594			-				39,811,594	39,811,594	197
205	4000828	Increasing Safety In Child Protective Investigations For Families Experiencing Domestic Violence			-	750,000				750,000			2,000,000			250,000		2,250,000	205

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FY 2015-16

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
212	4001260	Enhanced Services For Human Trafficking Victims - Camilus House			-	150,000				150,000			-	500,000				500,000	212
218	4003340	Camilius House Mental Health			-	100,000				100,000			-	200,000				200,000	218
219	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-	100,000				100,000			-					-	219
221	4004510	Central Receiving Facilities - Grant Program			-					-				3,000,000				3,000,000	221
222	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			750,000					750,000			-					-	222
223	4004830	Mental Health Transitional Beds			1,730,000					1,730,000			1,730,000					1,730,000	223
224	4005150	Children's Community Action Teams (CAT) - Sinfonia			750,000					750,000								-	224
225	4005150	Children's Community Action Teams (CAT) - Lakeview			750,000					750,000			750,000					750,000	225
227	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees	1.00	55,169	74,643	3,750,000				3,824,643	1.00	55,169	74,643	10,000,000				10,074,643	227
231c	4105910	Meridian Home Health Care Pilot			-					-			-	500,000				500,000	231c
232	4402001	Brevard C.A.R.E.S Services To Youth At-Risk Of Entering The Juvenile Justice System			-	1,300,000				1,300,000			-					-	232
233	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			485,000	970,000				1,455,000			-					-	233
234	4402003	The Fellowship House Wireless Technology Initiative			-	80,451				80,451			-					-	234
235	4402004	The Key Clubhouse For Mental Health Rehabilitation Services			-	30,571				30,571			-					-	235
236	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-					-	236
237	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000				300,000				300,000	237
238	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-	359,000				359,000	238
239	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-					-	239
240	4402009	Florida Certification Board Behavioral Health Training Center			-	100,000				100,000			-					-	240
241	4402012	Miami-Dade Homeless Trust			-	50,000				50,000			-					-	241
242	4402013	Gracepoint Incompetent To Proceed Program			-	639,480				639,480			-					-	242
243	4402014	Reduce Wait Time To Receive Supplemental Nutrition Assistance Benefits			-				3,990,044	3,990,044			-				3,990,044	3,990,044	243
249	4402020	Recovery Residence Certification Funding			-					-			-	475,000				475,000	249
250	4402022	Behavioral Health Reimbursement For Jackson Behavioral Health Hospital			-					-			-	150,000				150,000	250
251	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	100,000				100,000			-	350,000				350,000	251
252	4402024	Homeless Continuum Of Care Lead Agencies			-					-			-	50,000				50,000	252
253	4402025	Victory For Youth			-					-			-	50,000				50,000	253
255	4600450	Transition House Homeless Veteran's Program			-	75,000				75,000			-	150,000				150,000	255
256	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	500,000				500,000			-					-	256
257	4600710	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-					-	257
257a	4XXXXXX	Reunification Pilot - Voices for Children of Broward County								-			-	300,000				300,000	257a
257b	4XXXXXX	Directions in Living								-			-	400,000				400,000	257b
257c	4XXXXXX	Services for Veteran's & Families Pilot Program								-			-	150,000				150,000	257c
257d	4XXXXXX	Vincent House - Hernando County								-			-	250,000				250,000	257d
257e	4XXXXXX	Children of Inmates - Duval County								-			-	350,000				350,000	257e
257f	4XXXXXX	Nassau Alchol Crime Drug Abatement Coalition (NACDAC)								-			-	50,000				50,000	257f
259	990G000	FCO - Bridging Freedom Campus for Sexually Exploited Youth				1,000,000				1,000,000								-	259
260	990G000	FCO - Family and Youth Alternative Center				1,500,000				1,500,000								-	260
261	990M000	Maintenance And Repair			-	351,358		2,333,696		2,685,054			-			2,333,696		2,333,696	261
262	Total	CHILDREN & FAMILIES	11,870.50	476,927,428	1,630,538,841	14,525,860	-	48,185,224	1,221,135,029	2,914,384,954	11,870.50	476,927,428	1,627,245,536	17,934,000	-	48,188,017	1,221,426,223	2,914,793,776	262
263																			263
264		ELDER AFFAIRS, DEPT OF																	264
265	1100001	Startup (OPERATING)	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	265
266	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			(16,382)				(315,348)	(331,730)	266
268	33011C0	Reduced Workload For A Data Center To Support An Agency			(14,908)				(286,971)	(301,879)			-					-	268
275	4100271	Alzheimer's Community Care, Inc.			-	500,000				500,000			-	500,000				500,000	275
276	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-	150,000				150,000			-					-	276
278	4100274	City Of Hialeah Gardens - Hot Meals			-	200,000				200,000			-	200,000				200,000	278
279	4300120	United Home Care Assisted Living Facility			-	250,000				250,000			-					-	279
279a	4XXXXXX	AAA Meals Nassau & Duval County			-					-			-		400,000			400,000	279a
279b	990XXXX	FCO - Community Life Center Nassau County Council on Aging			-					-			-		250,000			250,000	279b
280	4300750	Pace Expansion - Add			1,154,488				1,763,096	2,917,584			-					-	280
284	Total	ELDER AFFAIRS, DEPT OF	440.50	18,643,803	117,841,117	1,100,000	-	720,398	168,175,453	287,836,968	440.50	18,643,803	116,685,155	700,000	650,000	720,398	166,383,980	285,139,533	284
285																			285
286		HEALTH, DEPT OF																	286
287	1100001	Startup (OPERATING)	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	287
287a	1700720	Transfer from Department of Children and Families to Fund Child Protection Team Medical Directors-Add			47,000					47,000			47,000					47,000	287a

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			House Offer #1								Senate Offer #2									
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303	30010C0	Increased Workload For Data Center To Support An Agency			-					-			141,310			265,086	509,869	916,265	303	
309	33011C0	Reduced Workload For A Data Center To Support An Agency			(155,648)			(291,983)	(561,601)	(1,009,232)			-					-	309	
318	4100030	Newborn Screening And Hearing Testing			-	600,000				600,000			-					-	318	
319	4100120	Early Steps			-					-			3,287,009					3,287,009	319	
320	4100140	Nurse-Family Partnership Program			-	497,500				497,500			-					-	320	
322	4100190	Auditory-Oral Services For Children With Hearing Loss			-	100,000				100,000			-	400,000				400,000	322	
323	4100200	Florida Prescription Drug Monitoring Program			500,000					500,000			-					-	323	
324	4300010	Biomedical Research Program - Sanford-Burnham Medical Research Institute			-	2,600,000				2,600,000			-	250,000				250,000	324	
325	4300010	Biomedical Research Program - Vaccine and Gene Therapy Institute of Florida			-	2,500,000				2,500,000			-	250,000				250,000	325	
326	4300010	Biomedical Research Program - Torrey Pines Institute for Molecular Studies			-	2,500,000				2,500,000			-	250,000				250,000	326	
327	4300010	Biomedical Research Program - Roskamp Institute for Oncology Drug Development			-	500,000				500,000			-	250,000				250,000	327	
328	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000				350,000			-					-	328	
330	4300140	Islet Cell Transplantation To Cure Diabetes			-	50,000				50,000			-					-	330	
334	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-	100,000				100,000			-					-	334	
335	4300360	Lighthouse For The Visually Impaired And Blind - Pasco County			-	50,000				50,000			-					-	335	
336	4301090	Miami Project To Cure Paralysis			-	200,000				200,000			-					-	336	
337	4301110	Guardian Hands Foundation			-					-			-	250,000				250,000	337	
338	4307060	North Broward Hospital District - Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDS) Outpatient Program			-					-			166,024	325,000				491,024	338	
341	4800040	Additional Pharmaceutical Services For Family Planning Clients			-	200,000				200,000			-					-	341	
342	4800120	Nova Southeastern University - Health Care Professionals			-					-			-	750,000				750,000	342	
343	4806520	Pregnancy Support Services Program			-					-			-	1,000,000				1,000,000	343	
344	5300200	St. Joseph's Children's Hospital			-	100,000				100,000			-					-	344	
345	5300210	Supervention Therapy Academy, Inc.			-					-			-	100,000				100,000	345	
346	5300220	Musicians On Call			-					-			-	100,000				100,000	346	
348	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	100,000				100,000			-					-	348	
349	6200310	Provide Funding For The Council For The Deaf And Hard Of Hearing			-	50,000				50,000			-					-	349	
351	64P0220	Keys Area Health Education Center			-	100,000				100,000			-					-	351	
352	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000			-	500,000				500,000	352	
355	6500060	Florida Nursing Center			-	50,000				50,000			-	250,000				250,000	355	
356	6500100	Banyan Community Health Center			-	125,000				125,000			-					-	356	
358	6500140	Tallahassee Memorial Healthcare - Regional Telemedicine Initiative			-	250,000				250,000			-					-	358	
359	6500150	University Of Florida Health Proton Therapy Institute			-	7,800,000				7,800,000			-					-	359	
360	6500160	Florida Association Of Free And Charitable Clinics			-					-			4,500,000					4,500,000	360	
361	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-	400,000				400,000	361	
360a	65XXXXX	South Florida Health Council			-					-			-	1,000,000				1,000,000	360a	
360b	65XXXXX	Beaver Street Enterprise Center - Certified Nursing Assistant Training			-					-			-	350,000				350,000	360b	
360c	65XXXXX	Easter Seals Volusia and Flagler Counties			-					-			-	100,000				100,000	360c	
360d	990XXXX	FCO - Banyan Maternal and Child Health Center			-					-			-	500,000				500,000	360d	
363	990G000	Grants And Aids - Fixed Capital Outlay - South Broward Community Health - Pembroke Pines Outpatient Community Health Center			-					-			-	250,000				250,000	363	
365	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-					-			-	5,000,000				5,000,000	365	
366	990G000	Grants And Aids - Fixed Capital Outlay - Sacred Heart Health System NICU Expansion			-	-				-			-					-	366	
367	990M000	Maintenance And Repair			-			8,158,760		8,158,760			-			8,158,760		8,158,760	367	
368	990S000	Special Purpose			-	2,035,250		2,000,000		4,035,250			-	2,035,250		2,000,000		4,035,250	368	
369	Total	HEALTH, DEPT OF	15,171.57	619,125,386	474,841,012	21,757,750	66,930,586	953,320,755	1,290,441,105	2,807,291,208	15,171.57	619,125,386	482,591,003	14,310,250	66,930,586	953,877,824	1,291,512,575	2,809,222,238	369	
370																			370	
371		VETERANS' AFFAIRS, DEPT OF																	371	
372	1100001	Startup (OPERATING)	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	372	
375	30011C0	Decreased Workload For Data Center To Support An Agency			(3,170)					(3,170)			(1,165)					(1,165)	375	
385	990S000	Special Purpose - Veterans Community Park on Marco Island			-					-			-					-	385	
386	Total	VETERANS' AFFAIRS, DEPT OF	1,104.50	37,783,292	8,089,384	-	-	59,477,293	24,789,895	92,356,572	1,104.50	37,783,292	8,091,389	-	-	59,477,293	24,789,895	92,358,577	386	
387	Grand Total		33,096.57	1,328,621,975	8,121,505,656	81,366,503	382,969,482	5,245,946,189	17,986,253,816	31,818,041,646	33,096.57	1,328,621,975	8,121,535,622	81,395,698	383,619,482	5,246,387,467	17,982,245,132	31,815,183,401	387	