



**Appropriations Conference Committee on
Subcommittee on Health and Human Services/Health Care**

**Senate Offer #1
Back of the Bill**

**Tuesday, June 9, 2015
4:30 p.m.
212 Knott Building**

Senate Health and Human Services Appropriations / House Health Care Appropriations FY 2015-16 Back of the Bill Sections						
Line #		Section	House Bill 1-A	CONFERENCE OFFER	Section	Senate Offer #1
1	AHCA	21	From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$28,786,157 from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.	House		
2	AHCA	22	The funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.	Identical	20	From the funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.
3	AHCA	23	There is hereby appropriated \$28,786,157 in nonrecurring funds from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Long Term Care technical correction payments for Fiscal Year 2013-14. Payments are contingent on receipt of approval from the Centers for Medicare and Medicaid Services (CMS). This section shall take effect upon becoming law.	House		
4	AHCA			Senate	New	From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$121,813,177 from the General Revenue Fund, \$285,859,609 from the Medical Care Trust Fund, and \$501,696 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which include the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.
5	AHCA			Senate	New	From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2014-51, Laws of Florida, the amounts of \$19,538,113 from the General Revenue Fund, \$49,491,508 from the Medical Care Trust Fund, and \$2,942,967 from the Grants and Donations Trust Fund are hereby reverted from unexpended balances, which include the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.
6	AHCA			Senate	New	There is hereby appropriated \$3,662,525 in nonrecurring funds from the Grants and Donations Trust Fund and \$9,325,152 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover a shortfall in the per member per month capitation rate for administrative services in Children's Medical Services Network for Fiscal Year 2014-2015.

Senate Health and Human Services Appropriations / House Health Care Appropriations FY 2015-16 Back of the Bill Sections						
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7	AHCA			Senate	New	In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.
8	AHCA			Senate	New	There is hereby appropriated \$420,000,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2014-2015 Medicaid program costs.
9	APD	24	From the funds appropriated in Specific Appropriations 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert immediately. This section shall take effect upon becoming law.	Senate Modified	21	From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert. <u>This section shall take effect upon becoming law.</u>
10	APD	25	The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.	Identical	22	The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.
11	APD	26	The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost.	Identical	23	The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

Senate Health and Human Services Appropriations / House Heath Care Appropriations FY 2015-16 Back of the Bill Sections						
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12	APD	27	The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.	Identical	24	The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
13	APD	28	The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.	Identical	25	The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.
14	DCF	29	The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category for operational costs. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	26	The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator Program category for operational costs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Senate Health and Human Services Appropriations / House Health Care Appropriations FY 2015-16 Back of the Bill Sections						
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15	DCF	30	The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-2015 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include a plan for how the funds will be expended for operational costs of the Community Based Care agencies. This section shall take effect upon becoming law.	Senate Modified	27	The sum of \$2,000,000 from unexpended funds from the General Revenue Fund provided to the Department of Children and Families for nonrelative caregiver financial assistance in accordance with Section 11 of chapter 2014-161, Laws of Florida, shall revert and is appropriated in nonrecurring funds, and \$8,000,000 in nonrecurring funds from the Federal Grants Trust Fund are The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2015-16 2014-15 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the Community Based Care Agencies. This section shall take effect upon becoming law.
16	DCF			Senate	New	The unexpended balance of funds provided in Specific Appropriation 330A of Chapter 2014-15-51, Laws of Florida, to the Department of Children and Families for the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law.
17	DCF			Senate	28	The sum of \$1,000,000 from the General Revenue Fund provided in Specific Appropriation 366B, chapter 2014-51, Laws of Florida, for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center shall revert and is appropriated for Fiscal Year 2015-16 to Fort Walton Beach Medical Center located in Okaloosa County for the purpose of constructing or renovating space to provide short term psychiatric care to Baker Act and other state funded patients.
18	DCF			Senate	New	The sum of \$4,288,722 in nonrecurring funds from the Federal Grants Trust Fund is hereby appropriated to the community based care lead agencies for Fiscal Year 2015-2016 for maintenance adoption subsidies. This section is effective upon becoming law.
19	DCF			Senate	New	The unexpended balance of funds provided to the Department of Children and Families in Chapter 2014-166, Laws of Florida, for motor vehicle insurance for children in care, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Children and Families for the same purpose. This section is effective upon becoming law.

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20	DCF			Senate	New	The unexpended balance of funds provided in Specific Appropriation 2247 of Chapter 2014-51, Laws of Florida, and distributed to the Department of Children and Families in EOG# B2015-0034 for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law.
21	DEA			Senate	New	The sum of \$500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section is effective upon becoming law.
22	DOH	31	The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.	Identical	29	The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.
23	DOH	32	The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.	Identical	30	The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.
24	DOH	33	The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.	Identical	31	The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.
25	DOH			Senate	New	The nonrecurring sum of up to \$3,662,525 from the Medical Quality Assurance Trust Fund within the Department of Health shall be transferred by using nonoperating budget authority to the Grants and Donations Trust Fund within the Agency for Health Care Administration to cover a shortfall in the per member per month capitation rate for administrative services in Children's Medical Services Network for Fiscal Year 2014-2015.
26	DOH			Senate	New	The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Specific Appropriation 470 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law.

Senate Health and Human Services Appropriations / House Heath Care Appropriations FY 2015-16 Back of the Bill Sections						
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27	DOH			Senate	New	The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Specific Appropriation 471 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law.
28	DVA			Senate	32	The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.
29	DVA			Senate	33	The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.
30	AHCA	61	Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$332,200,889 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016: AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000	Identical	53	Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$124,236,246 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016: AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000