



Appropriations Conference Chairs

BUMP ISSUES

**Senate Appropriations Subcommittee on General Government Appropriations
House Agriculture & Natural Resources Appropriations**

**Senate Offer # 1
Proviso**

**Monday, June 15, 2015
11:05 p.m.
412 Knott Building**

Senate General Government Appropriations & House Agriculture and Natural Resources Appropriations
Special Session A Conference - Proviso Language

	SB 2500-A	HB 1A	SENATE OFFER #1
1	<p>AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</p> <p>1380 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION</p> <p>From the funds in Specific Appropriation 1380, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.</p>	<p>From the funds in Specific Appropriation 1380, <u>\$4,332,449</u> \$5,000,000 in recurring nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.</p> <p>From the funds in Specific Appropriation 1380, <u>\$2,700,000</u> \$7,600,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for operations and maintenance for the newest hybrid wetland/chemical treatment systems and two floating aquatic vegetative tilling treatment systems. The department shall submit an annual cost report of actual expenditures <u>and the cumulative amount and percent reduction of phosphorous concentration</u> for all the hybrid wetland/chemical treatment systems and floating aquatic vegetative tilling treatment systems. The annual report shall be provided to the Chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. By December 31, 2015, the department shall submit a cost report for the prior 12 month period for the four projects currently in operation.</p> <p>From the funds in Specific Appropriation 1380, \$5,000,000 in <u>recurring</u> nonrecurring funds from the Land Acquisition Trust Fund is provided for cost-share to expedite Best Management Practices implementation and system efficiency conversions in freshwater springs recharge areas.</p>	<p>HOUSE MODIFIED</p> <p>HOUSE MODIFIED</p> <p>HOUSE MODIFIED</p>

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	SB 2500-A	HB 1A	SENATE OFFER #1
2	EXECUTIVE DIRECTION AND SUPPORT SERVICES 1383 OTHER PERSONAL SERVICES	From the funds in Specific Appropriation 1383, \$150,000 in <u>recurring nonrecurring</u> funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	HOUSE MODIFIED
3	1500 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 1500, \$100,000 in <u>recurring nonrecurring</u> funds from the General Revenue Fund is provided for The Florida Wildflower Foundation Pollination and Preservation Project for highway projects, state parks plant material and curriculum and publication development.	HOUSE MODIFIED
4	FOOD, NUTRITION AND WELLNESS 1510A SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION	From the funds in Specific Appropriation 1510A, \$150,000 <u>\$75,000</u> in <u>recurring nonrecurring</u> funds <u>and \$75,000 in nonrecurring funds</u> from the General Revenue Fund is provided for Florida Children's Initiatives: community gardens, healthy eating, fitness activities and 4-H clubs.	HOUSE MODIFIED

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	SB 2500-A	HB 1A	SENATE OFFER #1
5	1511A SPECIAL CATEGORIES FARM SHARE PROGRAM	<u>From the funds in Specific Appropriation 1511A, Farm Share must, with respect to the number of events and quality of food, equitably accommodate all requests to host food distribution events. By June 30, 2016, Farm Share shall provide a report to the Governor, President of the Senate and Speaker of the House of Representatives detailing the number of requests for hosting food distribution events received by Farm Share and the results of such requests. Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event.</u>	SENATE
6	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	1570 FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE Funds in Specific Appropriation 1570 are provided for land acquisition in the Florida Forever program. <u>Funds in Specific Appropriation 1570 shall be used for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to s. 259.105(8). Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or five years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.</u>		SENATE MODIFIED

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7	<p>PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION</p> <p>WATER POLICY AND ECOSYSTEMS RESTORATION</p>	<p>1612B AID TO LOCAL GOVERNMENTS</p> <p>GRANTS AND AIDS - WATER MANAGEMENT</p> <p>DISTRICTS - LAND MANAGEMENT</p> <p>From the funds in Specific Appropriation 1612B, \$1,350,000-\$825,000 is provided to the Northwest Florida Water Management District, \$1,350,000 \$825,000 is provided to the Suwannee River Water Management District, \$4,500,000-\$2,750,000 is provided to the St. Johns Water Management District, \$4,500,000 \$2,750,000 is provided to the Southwest Florida Water Management District, and \$6,300,000-\$3,850,000 is provided to the South Florida Water Management District.</p>	HOUSE MODIFIED
8	<p>1616A DISPERSED WATER MANAGEMENT</p> <p><u>From the funds in Specific Appropriation 1616A, the department shall provide funds to water management districts for dispersed water management and water farming projects, and may enter into contracts for projects located in more than one water management district.</u></p>		SENATE NEW
9	<p>1618 FIXED CAPITAL OUTLAY</p> <p>LAND ACQUISITION</p> <p>From the funds in Specific Appropriation 1618, \$20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.</p>		SENATE
10	<p>1620C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p> <p>AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION</p>	<p>The funds in Specific Appropriation 1620C are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.</p>	SENATE

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	SB 2500-A	HB 1A	SENATE OFFER #1
11	<p>1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION</p> <p>From the funds in Specific Appropriation 1621, \$47,000,000 is provided for the design engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.</p>	<p>From the funds in Specific Appropriation 1621, \$47,000,000 \$26,659,787 <u>in recurring funds and \$22,857,245-\$23,176,956 in nonrecurring funds</u> are is provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.</p>	HOUSE MODIFIED
12	<p>1639 FIXED CAPITAL OUTLAY SPRINGS RESTORATION</p> <p><u>Funds in Specific Appropriation 1639 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 1, 2015, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.</u></p>	<p>Funds in Specific Appropriation 1639 shall be placed in reserve until the department submits to the Legislative Budget Commission a plan that includes, but is not limited to, a prioritization of springs acquisitions and capital projects that best represent all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.</p>	SENATE NEW

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	SB 2500-A	HB 1A	SENATE OFFER #1
13	<div>1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE</div> <div>Funds in Specific Appropriation 1647 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program (BMFAP) for the 2015-2016 fiscal year, and beach restoration activities.</div> <div>Funds in Specific Appropriation 1647 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.</div>	<div>Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.</div> <div>From the funds in Specific Appropriation 1647, \$15,000,000 from the General Revenue Fund is provided for the following beach projects:</div> <div>Venice Beach Nourishment/Sarasota County Shore Protection<div>Project..... 1,100,911<div>Duval County Shore Protection Project..... 726,848<div>Ft. Pierce Shore Protection Project..... 100,000<div>Brevard County Shore Protection/North & South Reaches..... 39,262<div>Broward County Shore Protection Project/Segment III..... 496,486<div>Blind Pass Ecozone Restoration..... 60,000<div>South Amelia Island Beach Nourishment..... 117,630<div>Upham Beach Groin Replacement..... 3,000,000<div>Longboat Key Beach Nourishment..... 1,598,463<div>Charlotte County Beach Restoration..... 3,561,747<div>Nassau County Shore Protection Project..... 107,834<div>Jupiter Island Beach Nourishment..... 1,615,453<div>North Boca Raton Segment/Palm Beach County Shore Protection<div>Project..... 106,150<div>Anna Maria Island Cortez Groins Replacement..... 2,369,216</div></div></div></div></div></div></div></div></div></div></div></div></div><div>From the funds in Specific Appropriation 1647, \$22,456,953 from the Land Acquisition Trust Fund is provided for the following beach projects:</div><div>Anna Maria Island Cortez Groins Replacement..... 476,459<div>Collier County Beach Nourishment..... 1,526,035<div>Bonita Beach Nourishment..... 693,527<div>Navarre Beach Nourishment..... 6,000,000<div>South Siesta Key Beach Nourishment..... 3,160,132<div>South St. Lucie Beach Restoration..... 27,834<div>Broward County Shore Protection Project/Segment II..... 2,783,569<div>South Marco Island Nourishment..... 111,905<div>South Boca Raton Beach Nourishment..... 820,375<div>Central Boca Raton Beach Nourishment..... 1,700,000</div></div></div></div></div></div></div></div></div></div></div></div></div>	<div>HOUSE & SENATE COMBINED LIST - See Attached</div>
13			

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13		SB 2500-A	HB 1A	SENATE OFFER #1
			<div><div>Hallandale Beach Nourishment.....367,537</div><div>Brevard County Shore Protection Project/Mid-Reach Segment...2,000,000</div><div>Flagler County Federal Feasibility Study.....337,800</div><div>Rest Beach Nourishment.....438,867</div><div>Marathon Beaches Nourishment.....26,913</div><div>South Ponte Vedra/Vilano Beach/Summerhaven Beach</div><div>Restoration.....306,500</div><div>Key Biscayne Beach Nourishment.....1,207,500</div><div>Southern Palm Beach Island Restoration.....172,000</div><div>Vero Beach Restoration.....50,000</div><div>Regional Monitoring.....250,000</div><div>From the funds in Specific Appropriation 1647, \$591,300 from the Land Acquisition Trust Fund is provided for the following inlet management plans:</div><div>Port Canaveral IMP Implementation.....160,500</div><div>Lake Worth IMP Implementation.....46,500</div><div>Boca Inlet IMP Implementation.....384,300</div><div>From the funds in Specific Appropriation 1647, \$1,951,747 from the Land Acquisition Trust Fund is provided for the following post-construction monitoring projects:</div><div>St. Johns County Shore Protection Project.....67,518</div><div>Ft. Pierce Shore Protection Project.....135,000</div><div>Brevard County Shore Protection Project/North & South</div><div>Reaches.....372,144</div><div>Jupiter/Carlin Segment-Palm Beach County Shore Protection</div><div>Project.....100,000</div><div>South Amelia Island Beach Nourishment.....139,509</div><div>North Boca Raton Segment/Palm Beach County Shore Protection</div><div>Project.....127,500</div><div>Wabasso Beach Restoration.....225,000</div><div>Collier County Beach Nourishment.....152,281</div><div>Ocean Ridge Segment-Palm Beach County Shore Protection</div><div>Project.....51,300</div><div>Martin County Shore Protection Project.....342,300</div><div>South St. Lucie Beach Restoration.....239,195</div></div>	

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	SB 2500-A	HB 1A	SENATE OFFER #1
14	<div>WATER RESOURCE MANAGEMENT</div> <div>1654 SPECIAL CATEGORIES CONTRACTED SERVICES</div>	<div>From the funds in Specific Appropriation 1654, \$2,500,000— \$1,825,538 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.</div>	<div>HOUSE MODIFIED</div>
15	<div>1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD COUNTY MUCK DREDGING</div> <div><u>From the funds in Specific Appropriation 1667A, \$4,574,462 in nonrecurring funds from the General Revenue Fund and \$425,538 in nonrecurring funds from the Land Acquisition Trust Fund is provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide \$1,500,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.</u></div>		<div>SENATE NEW</div>
16	<div>1707 FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS</div>	<div>From the funds in Specific Appropriation 1707, \$300,000 from the General Revenue Fund is provided to construct and furnish a visitors center at Lover's Key State Park.</div>	<div>HOUSE MODIFIED</div>
17	<div>1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS</div> <div>Funds in Specific Appropriation 1712A, are provided to the Spring Park in the City of Green Cove Springs shall be used for the following local parks:</div> <div><div>Spring Park in the City of Green Cove Springs\$400,000</div><div>Orange City Mill Lake Park adult outdoor fitness equipment\$ 50,000</div></div>	<div>Funds in Specific Appropriation 1712A are provided for Orange City Mill Lake Park adult outdoor fitness equipment.</div>	<div>SENATE MODIFIED</div>

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	SB 2500-A	HB 1A	SENATE OFFER #1
18	<p>PROGRAM: CITRUS, DEPARTMENT OF</p> <p>AGRICULTURAL PRODUCTS MARKETING</p> <p>2165 SPECIAL CATEGORIES</p> <p>PAID ADVERTISING AND PROMOTION</p>	<p>From the funds in Specific Appropriation 2165, <u>\$500,000 in recurring funds and \$1,500,000</u> \$5,000,000 in nonrecurring funds from the General Revenue Fund, for programs that will raise the demand for, and awareness of, Florida citrus products. <u>Twenty percent of the total funds shall be directed to Florida fresh fruit marketing and 80 percent shall be directed to Florida juice marketing.</u></p>	HOUSE MODIFIED
19	<p>SECTION 49. The unexpended balance of funds \$2,000,000 provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Caloosahatchee River C-43 Basin Storage Reservoir <u>Indian River Lagoon and Lake Okeechobee Basin project</u> shall revert and is appropriated in a fixed capital outlay category for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.</p> <p><u>SECTION 49. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Indian River Lagoon and Lake Okeechobee Basin projects shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose. Of this amount, \$2 million for Caloosahatchee (C-43) West Basin Storage Reservoir Project is appropriated in a fixed capital outlay category.</u></p>		SENATE MODIFIED
20		<p>SECTION 41. The unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1620C.</p>	HOUSE

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	SB 2500-A	HB 1A	SENATE OFFER #1
21	<u>SECTION XX. Effective June 30, 2015, the balance of funds provided to the Department of Environmental Protection and remaining from Specific Appropriations 1821 of chapter 2006-25, Laws of Florida, for the Altha Sewer System may be used by the Town of Altha to pay costs incurred prior July 1, 2015, to make drinking water improvements, including loan payments and/or to payoff loans financing those drinking water improvements. Such payments shall be made as soon as practicable. This section expires on June 30, 2016.</u>		HOUSE
22	<u>SECTION XX. Effective June 30, 2015, the balance of funds provided to the Department of Environmental Protection and remaining from Specific Appropriations 1772C of chapter 2008-152, Laws of Florida, for the Altha Sewer System may be used by the Town of Altha to pay costs incurred prior July 1, 2015, to make drinking water improvements, including loan payments and/or to payoff loans financing those drinking water improvements. Such payments shall be made as soon as practicable. This section expires on June 30, 2016.</u>		HOUSE
23	<u>SECTION XX. Effective June 30, 2015, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1715A of chapter 2014-51, Laws of Florida, provided for the Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project shall revert to the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission and is appropriated for Fiscal Year 2015-16 for BE SAFE Inc. headquarters building. This section expires on June 30, 2016.</u>		SENATE
24	<u>SECTION XX. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Apalachicola - Wet Weather Storage Pond shall revert and is appropriated for Fiscal Year 2015-16 to the Department of Environmental Protection for the Apalachicola Drinking Water Treatment and improvement project.</u>		SENATE
25	1569B FIXED CAPITAL OUTLAY LAND MANAGEMENT <u>Funds from Specific Appropriation 1569B, may be used for resource stewardship including program management, inventory management, administration, and planning.</u>		SENATE

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	SB 2500-A	HB 1A	SENATE OFFER #1
26	<p>SPECIAL CATEGORIES LAND MANAGEMENT</p> <p><u>Funds from Specific Appropriation XXXXX, may be used for resource stewardship including program management, inventory management, administration, and planning.</u></p>		SENATE
27	<p>FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION</p> <p><u>Funds in Specific Appropriation XXXX, are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.</u></p>		SENATE
28	<p>1474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NON STATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK</p> <p><u>From the funds provided in Specific Appropriation 1474A, up to 10 percent may be used for administrative costs for the Florida Horse Park.</u></p>		SENATE NEW
29	<p><u>SECTION XX. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.</u></p>		SENATE NEW
30	<p>1616B SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - CITY OF LAUDERHILL PARKWAY PARK / NORTH FORK OF NEW RIVER</p> <p><u>Funds provided in Specific Appropriation 1616B, are provided to the South Florida Water Management District for the design of a new linear parkway park along the North Fork of the New River to connect the greenway system in the City of Lauderdale. The South Florida Water Management District shall begin project design no later than October 1, 2016.</u></p>		SENATE NEW

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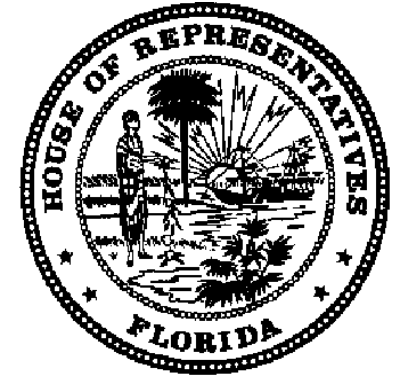
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31	1662A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS		HOUSE & SENATE COMBINED LIST - SEE ATTACHED
32	ENVIRONMENTAL ASSESSMENT AND RESTORATION <u>On or before January 1, 2016, the Department of Environmental Protection shall provide a report to the President of the Senate, the Speaker of the House, and the chairs of the Senate Committee on Environmental Preservation and Conservation and the House Committee on State Affairs on the environmental implications of the land application of septage. The report shall include a status update on the study currently being conducted by the department focused on the leaching potential of septage land application sites to ground water.</u>		SENATE NEW

BEACH FUNDING		
Row	Project	Amount
1	Post-Construction Monitoring	1,033,954
2	Venice Beach Nourishment/ Sarasota County Shore Protection Project	1,100,911
3	Ft. Pierce Shore Protection Project	100,000
4	Brevard County Shore Protection Project/North & South Reaches	39,262
5	Broward County Shore Protection Project/ Segment III	248,243
6	Blind Pass Ecozone Restoration	60,000
7	South Amelia Island Beach Nourishment	117,630
8	Upham Beach Groin Replacement	3,000,000
9	Longboat Key Beach Nourishment	1,500,000
10	Charlotte County Beach Restoration	2,500,000
11	Jupiter Island Beach Nourishment	1,000,000
12	Anna Maria Island Cortez Groins Replacement	2,500,000
13	Collier County Beach Nourishment	1,500,000
14	Bonita Beach Nourishment	500,000
15	Navarre Beach Nourishment	2,750,000
16	South Siesta Key Beach Nourishment	2,750,000
17	Broward County Shore Protection Project/ Segment II	2,700,000
18	Central Boca Raton Beach Nourishment	1,700,000
19	Bathtub/Sailfish Point	1,000,000
20	Brevard County Shore Protection Project/ Mid-Reach Segment	1,900,000
	TOTAL	28,000,000

	Water Projects FY 2015-16	
	Water Project Title	
1	Alachua County Orange Creek Restoration	\$100,000
2	Altamonte Springs Advanced Wastewater Treatment Potable Reuse Demonstration (Wekiva River Basin)	\$2,000,000
3	Arcadia Lee Avenue Water and Sewer Improvements	\$250,000
4	Bald Eagle/Bayport/Tahiti Drainage Improvements and Outfall	\$100,000
5	Bartow Water Reclamation Facility Improvements for Regional Wastewater Treatment	\$500,000
6	Bay Harbor Islands Sewer Manhole Lining Project	\$100,000
7	Belle Glade SW 3rd Street Storm Water Improvements	\$400,000
8	Blountstown Wastewater Improvements and Expansion	\$2,000,000
9	Blue Spring Nutrient Reduction Project	\$400,000
10	Bowling Green Ion Exchange Water Treatment System Improvements	\$210,000
11	Boynton Beachfront Park Sewer Treatment Plant Replacement	\$300,000
12	Brevard County Barge Canal Force Main	\$300,000
13	Brevard County North Courtenay Parkway Sewer Main Extension	\$425,000
14	Brevard County Sewer Inflow and Infiltration Reduction	\$800,000
15	Broward County Wetland Rehydration	\$75,000
16	Cedar Key Water and Sewer District Water Plant	\$300,000
17	Charlotte County East and West Spring Lake Central Sewer Expansion	\$750,000
18	Chattahoochee Water Line Replacement Project	\$300,000
19	Clearwater Sanitary Sewer Expansion	\$250,000
20	Cocoa Beach Removing Stormwater Contaminants on Minutemen Causeway	\$400,000
21	Coconut Creek Reclaimed Water Extension Project	\$500,000
22	Collier County Naples Park Area/Basin Infrastructure Optimization for Stormwater, Sater and Sewer	\$750,000
23	Cooper City Replacement of Water Mains	\$250,000
24	Coral Gables Miracle Mile and Giralda Avenue Drainage	\$200,000
25	Coral Gables Wet Well Rehabilitation	\$80,000
26	Coral Springs Stormwater Improvements	\$130,000
27	Crystal River Kings Bay Pilot Restoration Project	\$1,000,000
28	Daytona Beach Sanitary Sewer River Crossing Force Main	\$1,000,000
29	DeSoto County US 17 Utility Line Extension	\$257,000
30	Desoto County US 17 Water Extension; Water Sewer Line Extension in Coordination with FDOT Construction	\$500,000
31	Destin Heritage Run Drainage	\$500,000
32	Doral Stormwater Improvements	\$325,000
33	Escambia County Innerarity Water & Sewer Upgrade	\$1,000,000
34	Fernandina Beach North Fletcher Basin Area	\$1,000,000
35	Fort Walton Beach Stormwater Improvements on Golf Course Drive and Eagle Street	\$700,000
36	Glades County Wastewater Master Plan Lake Okeechobee and Caloosahatchee BMAP	\$200,000
37	Hardee County Regional Wastewater Service Improvements	\$250,000

	Water Projects FY 2015-16	
	Water Project Title	
38	Hendry County Wastewater Infrastructure on US27-SR80 Phase I	\$600,000
39	Hialeah Gardens Water Conservation	\$300,000
40	Hillsborough County Alafia River Project (Pump Stations 1,2,3)	\$648,000
41	Hillsborough County Palm River	\$2,000,000
42	Indian River County Oyster Bed Project	\$50,000
43	Jay Drinking Water System	\$200,000
44	Kissimmee Wood Side Drainage	\$250,000
45	Labelle City Wharf Phase 3	\$350,000
46	Lake County Clermont Chain of Lakes County Basin Study	\$300,000
47	Lake Hamilton US 27 Wastewater Project	\$300,000
48	Lake Region Water Infrastructure Improvement	\$500,000
49	Lake Worth Stormwater and Wastewater	\$500,000
50	Lee County Caloosahatchee Creeks Preserve Restoration	\$250,000
51	Lee County Fichter's Creek Restoration	\$300,000
52	Lee County FPL Powerline Easement Water Quality Improvement Project	\$200,000
53	Lee County Hydrologic Restoration of Bob Janes Preserve	\$100,000
54	Lee County Hydrologic Restoration of Telegraph Creek Preserve Restoration	\$125,000
55	Lee County Prairie Pines Preserve Restoration	\$300,000
56	Lee County Yellow Fever Creek-Gator Slough Transfer Facility Project	\$175,000
57	Leon County Centerville Trace Target Area Project	\$250,000
58	Madeira Beach Stormwater Retrofits	\$145,000
59	Mala Compra Basin Water Quality Enhancement Project	\$600,000
60	Manatee County Biological Treatment Unit	\$500,000
61	Marco Island Alternative Water Solution	\$400,000
62	Margate New Force Main Project	\$250,000
63	Margate Sewer Re-piping Phase II	\$200,000
64	Martin County Leilani Heights Stormwater Improvement Project	\$50,000
65	Medley NW 87th Avenue Utility Adjustments	\$300,000
66	Melbourne Horse Creek Dredging Project	\$810,000
67	Miami Beach Stormwater Project	\$750,000
68	Miami Gardens Stormwater Drainage Improvements on NW 13 Avenue	\$175,000
69	Miami Lakes Canal Bank Stabilization Project Phase II	\$500,000
70	Miami Lakes Lake Sarah Drainage Improvements	\$300,000
71	Miami Lakes West Lakes Drainage Improvements Phase B	\$300,000
72	Miami River Commission Miami River Environmental Restoration	\$150,000
73	Miami Springs Study, Erosion Control & Stabilization of Drainage Canals	\$500,000
74	Minneola Emergency Backup Drinking Water Connection for Lake Correctional Institution	\$100,000
75	Minneola Emergency Backup Wastewater Treatment Connection for Lake Correctional Institution	\$50,000
76	Mount Dora Britt Road Utility Extension Water Line	\$750,000
77	Nassau County Thomas Creek Flooding Assistance	\$350,000
78	North Lauderdale Sanitary Sewer Rehabilitation	\$500,000
79	Oakland - South Lake Apopka Initiative	\$1,000,000

	Water Projects FY 2015-16	
	Water Project Title	
80	Ocala Well and Septic Tank Reduction Project	\$500,000
81	Ocean Breeze Treating Toxic Stormwater	\$150,000
82	Okeechobee Stormwater Conveyance/Retrofit and Water Quality	\$200,000
83	Opa-Locka Canal Improvements	\$250,000
84	Palm Bay Basin 1 Stormwater Treatment Project	\$250,000
85	Palm Beach Gardens Stormwater System Reconstruction	\$250,000
86	Palmetto Bay Drainage Sub-Basin No 59 and 60	\$225,000
87	Pembroke Park SW 31st Avenue Drainage Project Phase II	\$300,000
88	Pinellas Park-Garnett-Disston Drainage Project	\$300,000
89	Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project	\$4,000,000
90	Putnam County East Palatka Drainage Cleaning Project	\$152,000
91	Putnam County Water Transmission Main Extension	\$250,000
92	Sarasota County Phillippi Creek Septic System Replacement Program-Sarasota Bay Restoration Project	\$250,000
93	Seminole Improvement District Drainage Alternative Water Supply and Water Quality Project	\$2,000,000
94	Silver Springs Stormwater Nutrient Reduction Project	\$250,000
95	South Daytona Jones St. Stormwater Pond Project	\$190,000
96	South Miami Twin Lakes Sanitary Sewer Expansion	\$200,000
97	South Miami Twin Lakes Stormwater Drainage Phase III	\$200,000
98	Spring Lake Improvement District Pump Station Repair/Upgrade	\$500,000
99	Summerhaven River Restoration Project	\$400,000
100	Summertree Water Supply Interconnect	\$1,000,000
101	Tallahassee Lower Central Drainage Ditch Erosion Control Phase I	\$409,620
102	Tamarac Receiving Pond Erosion Control Project	\$150,000
103	Umatilla Water Plant Upgrades - Phase 2	\$400,000
104	Village of Biscayne Park Stormwater Master Plan	\$150,000
105	Virginia Gardens VG-66 Avenue Storm Drain, ADA, and Road Widening	\$350,000
106	Wauchula Waterline Replacement Service Area 2 - South 1st Ave Green MLK and Summit Area	\$250,000
107	Wildwood CR 209 Forcemain	\$250,000
108	Wildwood Lower Floridian Well	\$500,000
109	Winter Garden SW Reuse Phase 2-C.R.545 Reuse Main Extension	\$193,380
110	Winter Haven NW Sustainable Stormwater Management Project	\$100,000
111	Zephyrhills Fire Protection Water Line	\$450,000
		\$50,000,000



Appropriations Conference Chairs

Bump Issues

Senate Appropriations Subcommittee on Education / House Education Appropriations

SENATE OFFER # 1

Proviso

**Monday, June 15, 2015
11:05 p.m.
412 Knott Building**

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
1	35	Purchased Client Services/VR Performance	From the funds in Specific Appropriation 35, \$921,085 in General Revenue and \$3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These funds shall be placed in budget reserve and may be released pursuant to the legislative consultation process of chapter 216, Florida Statutes, in thirds beginning with the second quarter, contingent on significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.	Not in House Bill.	Modified Senate Position: From the funds in Specific Appropriation 35, \$921,085 in General Revenue and \$3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These <u>additional</u> funds shall be placed in budget reserve and may be released pursuant to the legislative consultation process of chapter 216, notice and review procedure in s.216.177 , Florida Statutes, in thirds beginning with the second quarter, contingent on <u>Each request for release must include a report showing significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.</u>
2	62	ABLE Grants	<p>Funds in Specific Appropriation 62 are provided for tuition assistance pursuant to section 1009.891, Florida Statutes.</p> <p>Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$1,500.</p> <p>Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$1,500 per student.</p> <p>Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,350 per student.</p> <p>Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,200 per student.</p> <p>Eligible institutions with a federal student loan cohort default rate at or above 30 percent and institutions who do not report disaggregated loan default data to the Office of Student Financial Assistance as required in the subsequent paragraph are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.</p> <p>Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education. Institutions chartered outside of Florida shall disaggregate the data provided by the United States Department Of Education for students who attended Florida campuses and shall report the disaggregated data back to Office of Student Financial Assistance for calculation of their Florida branch student loan cohort default rate. This disaggregated data for the most recent student loan default rate must be provided to the Office of Student Financial Assistance no later than August 15. Failure to report disaggregated data will result in an institution’s ineligibility to provide an ABLE award to any student.</p> <p>The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.</p>	<p>Funds in Specific Appropriation 62 are provided to support 3,782 qualified Florida resident students at \$1,800 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.</p> <p>The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students.</p> <p>The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.</p>	<p>Modified House Position with \$1,500 award level.</p> <p>Modified House Position with \$1,500 award level.</p>
3	63	Historically Black Colleges and Universities	Amount determined by appropriation. Projects not lined out in proviso.	All projects lined in out in proviso ...Amount determined by appropriation.	Maintain Senate Position

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
3 cont.	63	Historically Black Colleges and Universities - Library Resources	Not in Senate Bill	Funds provided in Specific Appropriation * for library resources may be used for books, periodicals, online journals and other technology and physical infrastructure upgrades needed to support university academic programs including, but not limited to, software, hardware and learning platforms as well as consulting services and development costs for online learning and academic support.	Modified House Position: Funds provided in Specific Appropriation 63 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.
4	65	FRAG	<p>Funds in Specific Appropriation 65 are provided for tuition assistance pursuant to section 1009.89, Florida Statutes.</p> <p>Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$2,924.</p> <p>Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$2,924 per student.</p> <p>Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,632 per student.</p> <p>Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,339 per student.</p> <p>Eligible institutions with a federal student loan cohort default rate at or above 30 percent are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.</p> <p>Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education.</p> <p>The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.</p>	<p>Funds in Specific Appropriation 65 are provided to support 38,423 qualified Florida resident students at \$3,100 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.</p> <p>The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.</p>	<p>Modified House Position with \$3,000 award level.</p> <p>Modified House Position with \$3,000 award level.</p>

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
5	71	FSAG	Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.	Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	Accept House Position
6	81	Partnership for School Readiness - Performance Funding Pilot Project	From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.	From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project . Eligible school readiness program providers shall include school readiness providers who are accredited in accordance with section 402.281, F.S., participate in a local early learning coalition’s Quality Rating Improvement System, or participate in a local early learning coalition’s quality improvement activities, and whose enrollment of school readiness children birth to 5 is equal to or more than 30% of its total enrollment or is located in an area that has been designated as a poverty area tract according to the latest census data. In order to participate a school readiness provider must demonstrate performance as determined by the developer on a research based teacher child interaction observation conducted by an early learning coalition or contracted service provider, implement and collect data utilizing an observation based progress monitoring tool aligned to the school readiness domains in section 1002.82(2)(j), F.S. at least three times a year, and complete at least 30 hours of professional development activities that support the implementation and attainment of skills related to teacher child interactions and progress monitoring. Priority for participation in the Early Learning Performance Project will be given to school readiness providers whose school readiness instructors hold a Child Development Associate credential, its equivalent in accordance with section 402.305(3)(b), F.S., or higher. A provider may receive a differential of 15% for each school readiness child birth to 5 enrolled with the provider as long as 75% of its birth to 5 school readiness classrooms participate and complete the requirements above. The Office of Early Learning shall contract with the University of Florida Lastinger Center for the project design and implementation planning, project management, and evaluation of the Early Learning Performance Project. Each early learning coalition shall receive funding from the Office of Early Learning to support the implementation and provide technical assistance to providers participating in the Early Learning Performance Project. All data collected by an early learning coalition and a school readiness provider participating in the Early Learning Performance Project must be submitted to the University of Florida Lastinger Center so that it may complete a formative evaluation of the Early Learning Performance Project which must be	Maintain Senate Position
6a	New Issue 81	Partnership for School Readiness - Language Development and Literacy Intervention	Not in Senate Bill.	From the funds in Specific Appropriation 81, \$3,500,000 from the Child Care and Development Block Grant Trust Fund is provided to contract with one educational technology provider for a language development and literacy intervention program available to all students but specifically designed to assist struggling students with the intent to increase the percentage ready for kindergarten. The technology must be interactive and differentiate instruction for each student and meet the following requirements: provide instruction in a least five of the top languages spoken throughout the state while also supporting English language development strategies; contain internal assessments, checkpoints, tracking and reports for teachers and parents; the software must have tools and off-line resources that enable teachers to more effectively meet the individual needs of each pupil; provide scaffolding through illustrations, front-loaded vocabulary, audio support, interactive glossary words, instructional feedback, strategic questions, and adaptive content that provides extra practice as needed; and the educational technology provider selected must have experience with large statewide implementation.	Accept House Position with dollar amount determined by appropriation

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
7	99A	Best and Brightest Teacher Scholarships	Funds in Specific Appropriation 99A are provided to implement Florida’s Best and Brightest Teacher Scholarship Program. The funds shall be used to award a maximum of 1,000 teachers with a \$5,000 scholarship based on high academic achievement on the SAT or ACT. To be eligible for a scholarship, a teacher must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment and have been evaluated as highly effective pursuant to section 1012.34, or if the teacher is a first-year teacher who has not been evaluated pursuant to section 1012.34, must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment. In order to demonstrate eligibility for an award, an eligible teacher must submit to the school district, no later than October 1, 2015, an official record of his or her SAT or ACT score demonstrating that the teacher scored at or above the 80th percentile based upon the percentile ranks in effect when the teacher took the assessment. By February 1, 2016, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall submit to the department the number of eligible teachers who qualify for the scholarship. By April 1, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall provide payment of the scholarship to each eligible teacher. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.	Funds in Specific Appropriation 99A are provided to implement Florida’s Best and Brightest Teacher Scholarship Program. The funds shall be used to award a maximum of 4,545 teachers with a \$10,000 scholarship based on high academic achievement on the SAT or ACT. To be eligible for a scholarship, a teacher must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment and have been evaluated as highly effective pursuant to section 1012.34, or if the teacher is a first-year teacher who has not been evaluated pursuant to section 1012.34, must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment. In order to demonstrate eligibility for an award, an eligible teacher must submit to the school district, no later than October 1, 2015, an official record of his or her SAT or ACT score demonstrating that the teacher scored at or above the 80th percentile based upon the percentile ranks in effect when the teacher took the assessment. By December 1, 2015 , each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall submit to the department the number of eligible teachers who qualify for the scholarship. By February 1, 2016, the department shall disburse scholarship funds to each school district for each eligible teacher to receive a scholarship. By April 1, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall provide payment of the scholarship to each eligible teacher. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.	Accept House Position with dollar amount determined by appropriation
8	104	Principal Autonomy Pilot Program	Not in Senate Bill.	<p>Funds in Specific Appropriation are provided for a Principal Autonomy Pilot Program Initiative that provides training to principals on the following:</p> <p>1. Managing instructional personnel, including developing a high-performing instructional leadership team.</p> <p>2. Public school budgeting, financial management, and human resources policies and procedures.</p> <p>3. Best practices for the effective exercise of increased budgetary and staffing flexibility to improve student achievement and operational efficiency.</p> <p>To be eligible for training a school district must identify a principal who:</p> <p>1. Is at a school that receives at least 90 percent of the funds generated by that school based upon the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; and 2. Is provided the following authority and responsibilities:</p> <p>a. The authority to select qualified instructional personnel for placement or to refuse to accept the placement or transfer of instructional personnel by the district school superintendent. Placement of instructional personnel at a participating school in a participating school district does not affect the employee's status as a school district employee.</p> <p>b. The authority to deploy financial resources to school programs at the principal's discretion to help improve student achievement, as defined in s. 1008.34(1), and meet performance goals identified in the principal autonomy proposal submitted pursuant to s. 1011.6202.</p> <p>c. To annually provide to the district school superintendent and the district school board a budget for the operation of the participating school that identifies how funds provided pursuant to s. 1011.69(2) are allocated. The school district shall include the budget in the annual report provided to the State Board of Education pursuant to s. 1011.6202(6).</p>	Accept House Position
9	105	PLSA	From the funds provided in Specific Appropriations 124 through 136, the department shall, by February 1, 2016, provide a mid-year report, and by July 30, 2016 provide an end-of-year report, to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the effectiveness of the Florida Personal Learning Scholarship Accounts Program. The reports must, at minimum, address the scope and size of the program with regard to participation and other related data, and analyze the effectiveness of the program pertaining to cost, education and therapeutic services. Participating parents and the scholarship funding organizations shall provide the department with all information requested to prepare these reports.	Not in House Bill.	Accept House Position

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
10	106	School and Instructional Enhancements	Funds provided in Specific Appropriation 106 for the Okaloosa County - Science and Technology Education Middle School shall not replace or supplant existing funds and shall only be used as a supplement to expand enrollment or add curricula.	Not in House Bill.	Maintain Senate Position
11	120A	Workforce Education - Rapid Response Education & Training Program	Funding no longer in Senate offer.	<p>Funds in Specific Appropriation * are provided for the Rapid Response Grant Program to competitively award grants for the expansion or implementation of high-demand postsecondary programs at career centers, as defined in ss. 1001.44 and 1002.34, Florida Statute.</p> <p>Each career center applying for a grant shall submit an application to the Department of Education in the format prescribed by the department. The application must include, but is not limited to, program expansion or development details, projected enrollment, and projected costs.</p> <p>Each career center that is awarded a grant under this section shall submit quarterly reports to the department in the format prescribed by the department. Grant funds may not be used to supplant current funds and must be used to expand enrollment in existing postsecondary programs or develop new postsecondary programs.</p> <p>The Department of Education shall administer the program and shall conduct an annual analysis and assessment of the effectiveness of the postsecondary programs funded under this section in meeting labor market demand.</p>	Maintain Senate Position.
12	TBD	Workforce Education - Florida Apprenticeship Grants	Not in Senate Bill.	<p>Funds are provided in Specific Appropriation * for a Florida Apprenticeship Grant Program to provide grants to career centers, charter technical career centers, and Florida College System institutions on a competitive basis to establish new apprenticeship programs and expand existing apprenticeship programs. The Division of Career and Adult Education within the Department of Education shall administer the grant program.</p> <p>Applications from career centers, charter technical career centers, and Florida College System institutions must contain projected enrollment and projected costs for the new or expanded apprenticeship program.</p> <p>The department shall give priority to apprenticeship programs in the areas of information technology, health, and machining and manufacturing. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for a center's or an institution's indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.</p>	Maintain Senate Position.
13	122	College Proviso for Projects	Not in Senate Bill.	College projects lined in out in provisoAmount determined by appropriation:	Maintain Senate Position
14	TBD	Community College Excellence	<p>Amount to be determined by appropriation:</p> <p>Funds in the amount of \$4,800,000 are provided in Specific Appropriation 122 to be allocated on an equal basis among Florida College System institutions qualifying as a finalist or higher in the biennial Aspen Institute's Prize for Community College Excellence within the last five years.</p>	Not in House Bill.	Maintain Senate Position. Amount determined by appropriation
15	124	State Board of Education - Salaries and Benefits	Any reduction to positions or salaries as a result of the funds provided in Specific Appropriation 124 shall not apply to existing employees whose annual salaries are \$90,000 or less.	Not in House Bill.	Accept House Position
16	124, 125, 126, 127, 130, 132, & 133	State Board of Education - Commission for Independent Education	From the funds in Specific Appropriations 124, 125, 126, 127, 130, 132, 133, and 135, from the Institutional Assessment Trust Fund, the Commission for Independent Education shall expend no funds to grant or renew an annual license to an institution whose current federal student loan cohort default rate exceeds 30 percent.	Not in House Bill.	Accept House Position

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
17	128	State Board of Education - Assessment	From the funds provided in Specific Appropriation 128, pursuant to chapter 2015-6, Laws of Florida, the Department of Education shall contract with the independent entity selected by the panel created in the law to verify the psychometric validity of the statewide, standardized assessments first implemented in the 2014-2015 academic year. The department may seek reimbursement for the cost of the verification from the American Institute for Research by recuperating damages as authorized pursuant to section 1008.22(3)(g)3., Florida Statutes. In addition, the funds provided in Specific Appropriation 128 shall not be paid to the American Institute for Research for the assessment contract until the independent verification has concluded that the statewide, standardized assessments first implemented in the 2014-2015 academic year have been deemed valid and reliable and that the resulting student performance data may be used for the purposes of pupil progression, teacher and administrator evaluation, and school grades.	Not in House Bill.	Accept House Position
18	138, 139, 140, 141, 142, 143, 144, 145	University E&G, Medical Schools & IFAS	Not in Senate Bill.	All university projects lined in out in proviso ...Amount determined by appropriation.	Maintain Senate Position
19	138	University E&G - Florida Academic Library Cooperative	Not in Senate Bill.	From the funds provided in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent. This provision does not apply to the funds appropriated for the Complete Florida Degree Initiative.	Modified House Position: From the funds provided in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent. This provision does not apply to the funds appropriated for the Complete Florida Degree Initiative.
20	138	University E&G - Johnson Scholarships	Amount determined by appropriation From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute \$1,772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.	Not in House Bill.	Maintain Senate Position.
21	138	University E&G - FPU Anti-Hazing Initiative for Incoming Freshman	Not in Senate Bill.	From the funds in Specific Appropriation 137, \$1,500,000 in general revenue is provided for the Florida Polytechnic University, the university shall procure access to a developed, online, academically researched and evidence based, anti-hazing course on behalf of the state university system for all state university system incoming freshmen. The course shall be procured and made available in advance of the 2015 Fall semester.	Accept House Position
22	146A	Florida Postsecondary Comprehensive Transition Program	Funds provided in Specific Appropriations 146A shall be allocated to: 1) create and fund postsecondary education coordination activities and program options to increase the independence of individuals with disabilities through improved educational and employment opportunities, as referenced in 2013 reports of the Governor’s Commission on Jobs for Floridians with Disabilities, created by Executive Order 11-161, and the Students with Disabilities Education Pathway Task Force, created by the Florida Legislature; 2) improve the coordination of information and availability of robust opportunities for individuals with disabilities to attain the academic, technical, and educational skills necessary to prepare them for success in the workforce and life; 3) assist in minimizing the disparity in educational and workforce opportunities through increased postsecondary academic opportunities and work experiences; 4) create a statewide coordination and program management center; and 5) establish criteria and funding incentives for Florida’s postsecondary education institutions to establish and operate Florida Postsecondary Comprehensive Transition Programs (FPCTPs) to assist individuals with disabilities in attaining skills and experiences that will lead to sustainable job and life success.	Not in House Bill.	Maintain Senate Position. Amount determined by appropriation

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
22 cont.	146A	Florida Postsecondary Comprehensive Transition Program (Continued)	From the funds in Specific Appropriation 146A, \$1,000,000 is provided to the Florida Center for Students with Unique Abilities (center) at the University of Central Florida to serve as the statewide coordinating center responsible for disseminating information about postsecondary education opportunities, programs, support, and services available statewide for individuals with disabilities; manage and facilitate the statewide implementation of FPCTPs and other programs and services; and provide technical assistance to expand best practices and partnerships that facilitate access to meaningful credentials and job opportunities. At a minimum, the center must: 1) disseminate information to students with disabilities and their parents regarding education programs, services, resources, and employment opportunities for such students; 2) consult with the National Center and the Coordinating Center, as identified in 20 U.S.C. s. 1140q, regarding federal requirements and standards, quality indicators, and benchmarks; 3) provide technical assistance regarding programs and services for students with intellectual disabilities to administrators, instructors, staff, and others at eligible institutions; 4) administer FPCTP start-up and enhancement grants, including creating an application to be used by eligible institutions to seek approval of an FPCTP from the center and receive FPCTP start-up and enhancement grants and approving grant applications; 5) administer and oversee implementation of FPCTP scholarship awards to eligible students enrolled in center-approved, grant-receiving FPCTP programs; and 6) provide, by December 31, 2015, and June 15, 2016, implementation status reports and recommendations to the Governor, President of the Senate, and Speaker of the House of Representatives regarding the improvement and statewide expansion of FPCTPs.	Not in House Bill.	Maintain Senate Position. Amount determined by appropriation
22 cont.	146A	Florida Postsecondary Comprehensive Transition Program (Continued)	From the funds in Specific Appropriation 146A, \$2,500,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up and enhancement grants to FPCTPs at eligible institutions that meet specified requirements, as approved by the center. An eligible institution means a state university; a Florida College System institution; a career center; a charter technical career center; or an independent college or university that is located and chartered in this state, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, and is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program. To receive an FPCTP start-up and enhancement grant, an eligible institution must submit to the center, by a date established by the center, an application for approval of a proposed program that must address the comprehensive transition and postsecondary program requirements under 20 U.S.C. s. 1140. Additionally, the eligible institution must attach to the application: 1) documented evidence of a federally approved comprehensive transition and postsecondary program that is determined to be an eligible program for the federal student aid programs and is currently offered at the institution, 2) documented evidence of the submission of an application for such federal approval of a comprehensive transition and postsecondary program proposed by the institution, or 3) documentation demonstrating the commitment of an institution’s governing board to submit an application for federal approval of a program proposed by the institution pursuant to 20 U.S.C. s. 1140. By December 1, 2015, each eligible institution that offers an FPCTP approved by the center must report to the center the status of program implementation and student progress including, but not limited to, recruitment efforts, student enrollment and retention information, business partnerships, and student employment and job placement results. The maximum annual FPCTP start-up and enhancement grant award shall be \$300,000 per institution.	Not in House Bill.	Maintain Senate Position. Amount determined by appropriation

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
22 cont.	146A	Florida Postsecondary Comprehensive Transition Program (Continued)	From the funds in Specific Appropriation 146A, \$500,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as FPCTP scholarships for students who are enrolled in center-approved FPCTPs for which an FPCTP start-up and enhancement grant was awarded. The scholarships will be disbursed for award to each grant-receiving institution for eligible students who are enrolled in the center-approved FPCTP who are not receiving services that are funded through the Florida Education Finance Program or a scholarship under part III of chapter 1002 of the Florida Statutes. Each grant-receiving institution shall provide each eligible student enrolled in its center-approved FPCTP with a \$7,000 FPCTP scholarship, prorated by term, to cover the student’s cost of tuition, program fees, instructional materials, and other cost of attendance. The scholarship amount may be prorated if appropriated funds are insufficient to provide the full award to all eligible students in center-approved programs. Each institution shall report to the center demographic and other data requested by the center for students who received the scholarships. By December 31, 2015 and June 15, 2016, for each respective term of the academic year, the center must report to the Governor, President of the Senate, Speaker of the House of Representatives, the Chancellor of the State University System, and the Commissioner of Education, an FPCTP scholarship status report including: 1) the number of students receiving scholarships at each institution, 2) demographic information on scholarship recipients, 3) the amount of scholarship funds disbursed at each institution, 4) student performance indicators, such as credits completed, 5) recommendations to improve and expand FPCTPs, and 6) other applicable information requested by the center.	Not in House Bill.	Maintain Senate Position. Amount determined by appropriation
23	BOB, S-Sec 19	South Apopka Adult Community Education Center	The unexpended balance of funds provided to the Department of Education for the South Apopka Adult Community Education Center in Specific Appropriation 124 from the General Revenue Fund in Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to be used for the same purpose. This section is effective upon becoming law.	The unexpended balance of funds provided to the Department of Education for the South Apopka Adult Community Education Center in Specific Appropriation 124 from the General Revenue Fund in Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the South Apopka Adult Community Education Center to be used as fixed capital outlay purposes. This section is effective upon becoming law.	Accept House Position
24	BOB, H-Sec 18	City of Hialeah Education Academy	Not in Senate Bill.	The unexpended balance of funds provided to the Department of Education for the City of Hialeah Education Academy in Specific Appropriation 111 from the General Revenue Fund in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the City of Hialeah Education Academy to be used for fixed capital outlay purposes. This section is effective upon becoming law.	Accept House Position
25		Special Facilities Startup and Planning	Funds in Specific Appropriation XXXshall be provided to the following districts that have been approved for the Special Facilities Construction program and have not received initial funding: Hamilton3,467,753 Jefferson..... 2,234,244 Taylor 2,728,255 Liberty 2,727,980 Jackson..... 8,841,768	Not in House Bill.	Accept House Position.

2015-2016 Budget Conference Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer #1
25 cont.	TBD	Special Facilities Startup and Planning (continued)	<p>These funds may be used for architectural and engineering services and planning, as well as technology planning and procurement in support of the school district digital classrooms plan, and preliminary site preparation. In addition, expenditures of these funds shall be subject to the same restrictions included in s 1013.64 (2), (3), (4) (5) and (6) as provided for projects funded through the Public Education Capital Outlay Trust Fund for approved Special Facilities projects. The funds are to be held in budget reserve and released to each district upon the submission of a plan for that district that delineates planned expenditures with accompanying certifications demonstrating that: (1) concurrency planning has been approved by the Florida Department of Transportation; (2) facility costs are based on standard cost per student station as specified in s. 1013.64 (6)(b) and (c); (3) the process of procuring architectural and engineering services is consistent with the requirements of sections 1013.45 and 1013.46, Florida Statutes; and (4) the technology procurement related to that facility is included in the district digital classrooms plan for that district and meets the need demonstrated by the digital classrooms gap analysis. Advanced purchases for devices and software are expressly prohibited for a facility that has not been substantially completed. Funds shall not be provided for technology purchases until the district has participated in the assessment of digital readiness pursuant to s. 1011.62(12).</p> <p>Each district’s submission and request for release shall follow the budget amendment legislative consultation process.</p>	Not in House Bill.	Accept House Position.
26	TBD	Smart Horizons Career Online Education	Not in Senate Bill	Not in House Bill.	<p>New Issue:</p> <p>From the funds in Specific Appropriation *****, \$500,000 is provided to the Department of Education to establish a pilot online education program with Smart Horizons Career Online Education. The pilot shall serve up to 400 students in library locations and shall be designed to prepare students for transition to the workplace. The department may use federal funds provided to educate students to expand the pilot beyond the 400 students. The department shall provide an initial report by December 31, 2015 on the progress and outcomes of the students participating in the pilot program to the Governor and chairs of the Senate Appropriations Committee and House Appropriations Committee.</p>
27	TBD	High Growth District	Funds in Specific Appropriation XXX, for High Growth District, are to be provided for public school districts that have had an average annual capital outlay full time equivalent increase over the previous five years of 2.5 percent or greater.	Not in House Bill.	Accept House Position.



Appropriations Conference Chairs

Bump Issues

Senate Appropriations Subcommittee on Health and Human Services/House Health Care Appropriations

Senate Bump Offer #1 **Low Income Pool (LIP)**

**Monday, June 15, 2015
11:05 p.m.
412 Knott Building**

SFY 2015-16 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buy-backs	Statewide Issues	Liver Global Fee	
\$1,000,000,000	\$238,999,462	895,801,554	\$130,546,454	\$57,536,720	\$9,932,000	Total
60.43%	60.67%	60.43%	60.43%	60.43%	60.43%	FMAP
39.57%	39.33%	39.57%	39.57%	39.57%	39.57%	SMAP
\$604,300,000	\$141,860,795	\$541,332,879	\$78,889,222	\$34,769,440	\$6,001,908	Federal
\$450,000	\$0	\$354,468,675	\$51,657,232		\$3,930,092	State GR
\$395,250,000	\$97,165,445	\$0	\$0	\$22,767,280	\$0	Local

Model includes the follow assumptions:

- 1 Updated for SFY 2015-16 FMAP
- 2 Statewide outpatient issues will continue and will raise the cap on outpatient reimbursement per recipient from \$1000 to \$1500 per SFY.
- 3 Continued collection of Liver Global fee IGTs.
- 4 The DSH funding includes the additional state share for state-only funds and uses 2007, 2008, 2009 audited DSH data.
- 5 Allocation Factor of 108.0%
- 6 Special LIP added 4 new Level II trauma centers to the Special LIP payments for trauma centers. Total increase: \$806K
- 7 Critical-Need Services Groupings / Essential Community Providers (ECP)
 - Group 1 - \$109.3M
 - Group 2 - 52.6M
 - Group 3 - \$39.6M
 - Group 4 - \$16.1M
- 8 LIP 6 Phase-out Distributions - \$94.6M
- 9 Increased IP DRG payments by \$208.6M

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	206,266	-	206,266	4,284,866	704,583	200,000	5,395,715
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	206,266	-	206,266	-	-	-	206,266
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	-	-	264,648	264,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	119,475	-	-	-	-	-	-	-	-	119,475
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	206,266	-	206,266	278,919	-	58,418	543,603
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	206,266	-	206,266	-	-	90,745	297,011
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	206,266	-	206,266	126,156	-	18,471	350,893
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	206,266	-	206,266	-	-	-	206,266
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	206,266	-	206,266	-	-	-	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	125,553	-	511,798	2,748,267
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	142,328	-	-	-	-	-	-	-	-	142,328
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	205,918	-	-	-	-	-	-	-	-	205,918
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	206,266	-	206,266	-	-	-	206,266
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				Total
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	196,038	-	-	-	-	-	-	-	-	196,038
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	164,144	-	-	-	-	-	-	-	-	164,144
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	200,278	-	-	-	-	-	-	-	-	200,278
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,812,139	-	-	-	-	-	-	-	-	1,812,139
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	173,299	-	-	-	-	-	-	-	-	173,299
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST. JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	138,136	-	-	-	-	-	-	-	-	138,136
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	35,948	-	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	103,314	-	-	-	-	-	-	-	-	103,314
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	183,674	-	-	-	-	-	-	-	-	183,674
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	206,266	-	206,266	-	-	65,728	271,994
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	117,375	-	-	-	-	-	-	-	-	117,375
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	88,137	-	-	-	-	-	-	-	-	88,137
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	206,266	-	206,266	-	-	99,564	305,830
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				Total
101061	JACKSON HOSPITAL	JACKSON	145,221	-	-	-	-	-	-	-	-	145,221
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	1,833,140	-	654,996	4,816,016
101737	JAY HOSPITAL	SANTA ROSA	90,528	-	-	-	-	-	-	-	-	90,528
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	206,266	-	206,266	-	-	244,751	451,017
108227	LAKE BUTLER HOSPITAL	UNION	470,586	-	-	-	-	-	-	-	-	470,586
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	206,266	-	206,266	-	-	174,095	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	206,266	-	206,266	-	-	254,983	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	206,266	-	206,266	768,488	-	142,772	1,117,526
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	178,024	-	-	-	-	-	-	-	-	178,024
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	264,724	-	-	-	-	-	-	-	-	264,724
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	206,266	-	206,266	-	-	-	206,266
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	206,266	-	206,266	3,477,282	704,583	200,000	4,588,130
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	5,921,885	-	180,327	6,102,212
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	3,139,058	-	144,071	3,283,129
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	138,806	-	-	-	-	-	-	-	-	138,806
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP Total
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	206,266	-	206,266	-	-	219,065	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	153,849	-	-	-	-	-	-	-	-	153,849
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	206,266	-	206,266	-	-	-	206,266
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
101338	ORLANDO HEALTH	ORANGE	-	-	538,924	-	-	538,924	0	-	-	538,924
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	206,266	-	206,266	-	-	180,741	387,007
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	1,465,256	-	-	1,465,256
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	910,525	-	222,852	1,133,377
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	-	-	-	-	-	-	-	-	-	-
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,206,590	-	163,302	2,808,383
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
100676	UF HEALTH JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	30,781,428	-	206,187	33,057,705
100331	LAKE SHORE	COLUMBIA	175,649	-	-	-	-	-	137,059	-	-	312,708
101796	LIVE OAK	SUWANNEE	114,943	-	-	-	-	-	137,058	-	-	252,001
100072	STARKE	BRADFORD	121,412	-	-	-	-	-	137,058	-	-	258,470
100030	UF HEALTH SHANDS	ALACHUA	-	755,733	538,924	-	-	538,924	2,656,303	-	2,086,660	6,037,620
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	1,400,000	-	16,338	1,416,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	13,736	-	1,019,109	1,471,336
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347

TABLE 1
State Fiscal Year 2015-16

Medicaid Number	Provider Name	County	PROJECTED SPECIAL LIP									
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Quality Add-on	Special LIP
			Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma				Total
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	169,660	-	480,156	1,088,307
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	206,266	-	206,266	35,511	-	156,095	397,873
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	11,763,123	-	401,287	14,462,897
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	124,245	-	-	-	-	-	-	-	-	124,245
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,074,923	-	41,139	1,116,062
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	-
Totals			5,622,242	12,004,728	3,772,467	4,125,321	1,753,963	9,651,751	72,879,526	1,409,166	15,000,000	116,567,414

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
102610	A. G. HOLLEY STATE HOSPITAL	0			
6905561	AGAPE COMMUNITY HEALTH CENTER	0			
279111	ALACHUA COUNTY HEALTH DEPARTMENT	0			
101516	ALL CHILDREN'S HOSPITAL	0			
116483	ANN BATES LEACH EYE HOSPITAL	0			
120375	AVENTURA MEDICAL CENTER	0			
102326	BAPTIST HOSPITAL - BEACHES	0			
100358	BAPTIST HOSPITAL OF MIAMI	0			
100749	BAPTIST HOSPITAL OF PENSACOLA	0			
100641	BAPTIST MEDICAL CENTER	0			
101231	BAPTIST MEDICAL CENTER NASSAU	0		136,214	136,214
120413	BARTOW MEMORIAL HOSPITAL	0			
290068	BAY COUNTY PUBLIC HEALTH UNIT	0			
100064	BAY MEDICAL CENTER	0			
101567	BAYFRONT MEDICAL CENTER	0			
101834	BERT FISH MEDICAL CENTER	0			
101401	BETHESDA MEMORIAL HOSPITAL	0			
110213	BLAKE MEDICAL CENTER	0			
101419	BOCA RATON COMMUNITY HOSPITAL	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
295540	BORINQUEN HEALTH CARE	0			
279145	BRADFORD COUNTY HEALTH DEPARTMENT	0			
118079	BRANDON REGIONAL MEDICAL CENTER	0			
519251	BREVARD COUNTY HEALTH DEPARTMENT	0			
519251	BREVARD COUNTY PUBLIC HEALTH UNIT	0			
6886931	BREVARD HEALTH ALLIANCE	0			
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0			
102652	BROOKS REHABILITATION HOSPITAL	0			
100871	BROOKSVILLE REGIONAL HOSPITAL	0			
6800271	BROWARD COMMUNITY FH	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals			
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			108.00%		
100129	BROWARD GENERAL MEDICAL CENTER	36,230,408	39,128,840		39,128,840
520331	C. L. BRUMBACK	0			
100269	CALHOUN LIBERTY HOSPITAL	0		28,350	28,350
6800025	CAMILLUS HEALTH CONCERN, INC.	0			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	0		0	0
100099	CAPE CANAVERAL HOSPITAL	0			
119717	CAPE CORAL HOSPITAL	1,725,968	1,864,045		1,864,045
119806	CAPITAL REGIONAL MEDICAL CENTER	0			
34079	CARE RESOURCE	0			
100366	CEDARS MEDICAL CENTER	0			
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0			
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO	0			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0			
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0			
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0			
279196	CITRUS COUNTY - GEORGE DAME CENTER	0			
279196	CITRUS COUNTY HEALTH DEPARTMENT	0			
6885713	CITRUS HEALTH NETWORK	0			
102199	CITRUS MEMORIAL HOSPITAL	0			
279200	CLAY COUNTY HEALTH DEPARTMENT	0			
100307	CLAY MEMORIAL HOSPITAL	0			
101966	CLEARWATER COMMUNITY HOSPITAL	0			
102202	CLEVELAND CLINIC HOSPITAL	0			
6839550	COLLIER HEALTH SERVICES	0			
291528	COLLIER HEALTH SERVICES, INC.	0			
120308	COLUMBIA HOSPITAL	0			
295655	COMMUNITY HC - J. R. CLARKE	0			
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE	0			
295451	COMMUNITY HEALTH CENTERS (WINTER GA	0			
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
606383	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295451	COMMUNITY HEALTH CENTERS, INC.	0			
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0			
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0			
105520	COMMUNITY HOSPITAL	0			
109606	CORAL GABLES HOSPITAL	0			
120405	CORAL SPRINGS MEDICAL CENTER	9,644,330	10,415,876		10,415,876
279234	DADE COUNTY DEPARTMENT OF HEALTH	0			
120049	DAYTONA MEDICAL CENTER	0			
110060	DEERING HOSPITAL	0			
120090	DELRAY MEDICAL CENTER	0			
279242	DESOTO COUNTY PUBLIC HEALTH UNIT	0			
101923	DESOTO MEMORIAL HOSPITAL	0		130,993	130,993
279251	DIXIE COUNTY HEALTH DEPARTMENT	0			
103543	DOCTORS' HOSPITAL - CORAL GABLES	0			
119954	DOCTORS HOSPITAL OF SARASOTA	0			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0		59,021	59,021
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0		103,318	103,318
102776	DOUGLASS GARDENS HOSPITAL	0			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0			
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0			
279269	DUVAL COUNTY HEALTH DEPARTMENT	0			
100048	ED FRASER MEMORIAL HOSPITAL	0		58,691	58,691
212032	EDWARD J HEALEY REHAB AND NURSING HC	0			
102598	EDWARD WHITE HOSPITAL	0			
102750	EMERALD COAST REHABILITATION HOSPITAL	0			
102539	ENGLEWOOD COMMUNITY HOSPITAL	0			
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0			
101435	EVERGLADES REGIONAL MEDICAL CENTER	0			
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	0			
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0			
117463	FAWCETT MEMORIAL HOSPITAL	0			
101206	FISHERMEN'S HOSPITAL	0		7,189	7,189

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals			
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			108.00%		
101711	FLAGLER HOSPITAL	0			
295744	FLORIDA COMMUNITY HEALTH CENTERS	0			
101290	FLORIDA HOSPITAL	0			
102601	FLORIDA HOSPITAL - WAUCHULA	0		62,523	62,523
101877	FLORIDA HOSPITAL DELAND	0			
101826	FLORIDA HOSPITAL FISH MEMORIAL	0			
101893	FLORIDA HOSPITAL FLAGLER	0		155,945	155,945
100901	FLORIDA HOSPITAL HEARTLAND	0			
101095	FLORIDA HOSPITAL WATERMAN	0			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0			
102148	FLORIDA MEDICAL CENTER	0			
102032	FLORIDA MEDICAL CENTER SOUTH	0			
260011	FLORIDA STATE HOSPITAL	0			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	0			
111325	FORT WALTON BEACH MEDICAL CENTER	0			
11826	FOUND CARE	0			
260037	G. PIERCE WOOD HOSPITAL	0			
100811	GADSDEN COMMUNITY HOSPITAL	0			
102717	GENESIS REHABILITATION HOSPITAL	0			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0		21,739	21,739
111368	GOLDEN GLADES REGIONAL MED CENTER	0			
101524	GOOD SAMARITAN MEDICAL CENTER	0			
102253	GULF COAST HOSPITAL - FT. MYERS	0			
111341	GULF COAST MEDICAL CENTER	0			
117617	GULF COAST MEDICAL CENTER - PANAMA CI	0			
100820	GULF PINES HOSPITAL	0			
120324	H. LEE MOFFIT CANCER CENTER	0			
101842	HALIFAX HEALTH	10,242,384	11,061,774		11,061,774
101354	HEALTH CENTRAL	0			
204811	HEALTH CENTRAL PARK	0			
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
101885	HEALTHMARK REGIONAL MEDICAL CENTER	0		47,560	47,560
102709	HEALTHSOUTH HOSPITAL - MIAMI	0			
120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0			
103551	HEALTHSOUTH REHAB OF SPRING HILL	0			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0			
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	0			
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	0			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0			
17183	HEART OF FLORIDA HEALTH CENTER	0			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	0			
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0			
101613	HELEN ELLIS MEMORIAL HOSPITAL	0			
100862	HENDRY REGIONAL MEDICAL CENTER	0		55,070	55,070
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0			
100412	HIALEAH HOSPITAL	0			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0			
111791	HOLLYWOOD MEDICAL CENTER	0			
519022	HOLMES COUNTY HEALTH DEPARTMENT	0			
100081	HOLMES REGIONAL MEDICAL CENTER	0			
100188	HOLY CROSS HOSPITAL	0			
102261	HOMESTEAD HOSPITAL	0			
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	0			
108219	IMPERIAL POINT HOSPITAL	12,943,124	13,978,574		13,978,574
101044	INDIAN RIVER MEMORIAL HOSPITAL	0			
101061	JACKSON HOSPITAL	0		204,366	204,366
100421	JACKSON MEMORIAL HOSPITAL	160,211,579	173,028,505		173,028,505
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	0			
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	0			
101737	JAY HOSPITAL	0		47,696	47,696
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0			
101460	JFK MEDICAL CENTER	0			
120294	JUPITER MEDICAL CENTER	0			
120138	KENDALL REGIONAL MEDICAL CENTER	0			
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0			
103535	KINDRED HOSPITAL - OCALA	0			
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0			
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0			
100196	KINDRED HOSPITAL - SOUTH FLORIDA	0			
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0			
102768	KINDRED HOSPITAL-ST. PETERSBURG	0			
108227	LAKE BUTLER HOSPITAL	0		53,710	53,710
119768	LAKE CITY MEDICAL CENTER	0			
563234	LAKE COUNTY HEALTH DEPARTMENT	0			
563234	LAKE COUNTY HEALTH DEPARTMENT	0			
101664	LAKE WALES MEDICAL CENTER	0			
101648	LAKELAND REGIONAL MEDICAL CENTER	0			
101443	LAKESIDE MEDICAL CENTER	0		178,917	178,917
103420	LAKEWOOD RANCH MEDICAL CENTER	0			
119741	LARGO MEDICAL CENTER	0			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	0			
279463	LEE COUNTY HEALTH DEPARTMENT	0			
101109	LEE MEMORIAL HOSPITAL	17,979,174	19,417,508		19,417,508
101079	LEESBURG REGIONAL MEDICAL CENTER	0			
101117	LEHIGH REGIONAL MEDICAL CENTER	0			
279498	LIBERTY COUNTY HEALTH DEPARTMENT	0			
101192	LOWER KEYS HOSPITAL	0			
290408	MADISON COUNTY HEALTH DEPARTMENT	0			
101150	MADISON COUNTY MEMORIAL HOSPITAL	0		36,362	36,362
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
101168	MANATEE MEMORIAL HOSPITAL	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
203475	MARIANNA HEALTH AND REHAB CENTER	0			
101214	MARINERS HOSPITAL	0		80,810	80,810
279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE	0			
101184	MARTIN MEMORIAL MEDICAL CENTER	0			
120081	MEASE HOSPITAL - COUNTRYSIDE	0			
101541	MEASE HOSPITAL - DUNEDIN	0			
101851	MEDICAL CENTER-PENINSULA	0			
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0			
101761	MEMORIAL HOSPITAL - SARASOTA	10,565,470	11,410,708		11,410,708
103454	MEMORIAL HOSPITAL MIRAMAR	3,313,521	3,578,603		3,578,603
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0			
112798	MEMORIAL HOSPITAL OF TAMPA	0			
102229	MEMORIAL HOSPITAL PEMBROKE	6,782,853	7,325,481		7,325,481
102521	MEMORIAL HOSPITAL WEST	16,022,041	17,303,804		17,303,804
201006	MEMORIAL MANOR	0			
100200	MEMORIAL REGIONAL HOSPITAL	35,244,335	38,063,882		38,063,882
100439	MERCY HOSPITAL	0			
100706	METHODIST HOSPITAL, INC.	0			
100544	METROPOLITAN HOSPITAL	0			
295442	MIAMI BEACH CHC	0			
295442	MIAMI BEACH COM. HEALTH CTR	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
100609	MIAMI CHILDRENS HOSPITAL	0			
100447	MIAMI HEART INSTITUTE	0			
101583	MORTON F. PLANT HOSPITAL	0			
100463	MT. SINAI MEDICAL CENTER	0			
101176	MUNROE REGIONAL MEDICAL CENTER	0			
260029	N.E. FLORIDA STATE HOSPITAL	0			
100315	NAPLES COMMUNITY HOSPITAL	0			
279552	NASSAU COUNTY HEALTH DEPARTMENT	0			
101141	NATURE COAST REGIONAL HOSPITAL	0		0	0
101508	NORTH BAY HOSPITAL	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
100218	NORTH BROWARD MEDICAL CENTER	11,673,280	12,607,143		12,607,143
140442	NORTH DADE HEALTH CENTER (JMH)	0			
295680	NORTH FLORIDA MEDICAL CENTERS	0			
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	0			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	0			
101265	NORTH OKALOOSA MEDICAL CENTER	0			
100498	NORTH SHORE MEDICAL CENTER	0			
6879551	NORTHEAST FL HEALTH SERVICES	0			
6879551	NORTHEAST FLORIDA HEALTH SERVICES	0			
102571	NORTHRIDGE MEDICAL CENTER	0			
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	0		64,693	64,693
104591	NORTHWEST REGIONAL HOSPITAL	0			
120073	OAK HILL HOSPITAL	0			
109886	OCALA REGIONAL MEDICAL CENTER	0			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0			
279587	ORANGE COUNTY HEALTH DEPARTMENT	0			
111741	ORANGE PARK MEDICAL CENTER	0			
101338	ORLANDO REGIONAL MEDICAL CENTER	0			
8356	OSCEOLA CHD/POINCIAN	0			
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0			
101389	OSCEOLA REGIONAL MEDICAL CENTER	0			
102105	PALM BEACH GARDENS MEDICAL CENTER	0			
102245	PALM BEACH REGIONAL HOSPITAL	0			
100536	PALM SPRINGS GENERAL HOSPITAL	0			
104604	PALMETTO GENERAL HOSPITAL	0			
120111	PALMS OF PASADENA HOSPITAL	0			
120260	PALMS WEST HOSPITAL	0			
6896936	PANCARE HEALTH CENTER	0			
111414	PARK MEDICAL CENTER	0			
102385	PARKWAY REGIONAL MEDICAL CENTER	0			
100102	PARRISH MEDICAL CENTER	4,504,775	4,865,157		4,865,157
109592	PASCO REGIONAL MEDICAL CENTER	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0			
103144	PHYSICIANS REGIONAL MEDICAL CENTER	0			
120251	PINECREST REHABILITATION HOSPITAL	0			
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0			
120006	PLANTATION GENERAL HOSPITAL	0			
279633	POLK COUNTY HEALTH DEPARTMENT	0			
101681	POLK GENERAL HOSPITAL	0			
102237	POMPANO BEACH MEDICAL CENTER	0			
295507	PREMIER COMMUNITY HEALTHCARE	0			
101311	PRINCETON HOSPITAL	0			
113514	PUTNAM COMMUNITY MEDICAL CENTER	0		239,780	239,780
119750	RAULERSON HOSPITAL	0		103,318	103,318
119881	REGIONAL MEDICAL CENTER AT BAYONET PO	0			
295434	RURAL HEALTH CARE - FMDC	0			
100765	SACRED HEART HOSPITAL	0			
20127	SACRED HEART HOSPITAL ON THE GULF	0		40,540	40,540
103233	SACRED HOSPITAL ON THE EMERALD COAST	0		147,330	147,330
120227	SAINT ANTHONY'S HOSPITAL	0			
100722	SAINT LUKE'S HOSPITAL	0			
100731	SAINT VINCENT'S HEALTH SYSTEM	0			
101745	SANTA ROSA MEDICAL CENTER	0			
279684	SARASOTA COUNTY HEALTH DEPARTMENT	0			
120014	SEBASTIAN HOSPITAL	0			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0			
103373	SELECT SPECIALTY HOSPITAL MIAMI	0			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0			
379158	SENIOR FRIENDSHIP CENTERS	0			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0			
100013	AGH	0			
100676	UF HEALTH JACKSONVILLE	0			
100331	LAKE SHORE	0		266,868	266,868
100072	STARKE	0		47,615	47,615
101796	LIVE OAK	0		40,955	40,955

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	
			108.00%		
100030	UF HEALTH SHANDS	0			
103284	SISTER EMMANUEL HOSPITAL	0			
119946	SOUTH BAY HOSPITAL	0			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	0			
260045	SOUTH FLORIDA STATE HOSPITAL	0			
101087	SOUTH LAKE MEMORIAL HOSPITAL	0			
100587	SOUTH MIAMI HOSPITAL	0			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0			
100595	SOUTH SHORE HOSPITAL	0			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0			
102466	SPRING HILL REGIONAL HOSPITAL	0			
103462	ST CLOUD REGIONAL MEDICAL CENTER	0			
279668	ST LUCIE COUNTY HEALTH DEPARTMENT	0			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0			
102407	ST. JOHN'S REHABILITATION HOSPITAL	0			
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0			
6867286	ST. JOSEPH CARE OF FLORIDA	0			
100978	ST. JOSEPH'S HOSPITAL	0			
119971	ST. LUCIE MEDICAL CENTER	0			
101486	ST. MARY'S HOSPITAL	0			
120103	ST. PETERSBURG GENERAL HOSPITAL	0			
101591	SUN COAST HOSPITAL	0			
295230	SUNCOAST CHC	0			
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	0			
295230	SUNCOAST COMM HEALTH CTR	0			
295574	SUNCOAST COMMUNITY HEALTH CENTER (R)	0			
119962	SUNLAND - MARIANNA	0			
119920	TACACHALE DAHLIA HOSPITAL	0			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	0			
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0			
295485	TAMPA FAMILY HEALTH CENTER (NEW)	0			

Table 2 - LIP Payments to Low-Income Hospitals

State Fiscal Year 2015-16

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals			
		Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding)	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
			108.00%		
295485	TAMPA FAMILY HEALTH CTR.	0			
100994	TAMPA GENERAL HOSPITAL	0			
202533	THE ROHR HOME	0			
103179	THE VILLAGES REGIONAL HOSPITAL	0			
295477	THOMAS E. LANGLEY MEDICAL CENTER	0			
119849	TOWN & COUNTRY HOSPITAL	0			
6800050	TREASURE COAST COMMUNITY HEALTH CEN	0			
295060	TRENTON MEDICAL CENTER, INC.	0			
100838	TRINITY COMMUNITY HOSPITAL	0			
101257	TWIN CITIES HOSPITAL	0			
279731	UNION COUNTY HEALTH DEPARTMENT	0			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV	0			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	0			
112801	UNIVERSITY HOSPITAL	0			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0			
102679	VENCOR HOSPITAL - NORTH FLORIDA	0			
119733	VENICE HOSPITAL	0			
150258	VITA HEALTH	0			
279749	VOLUSIA COUNTY HEALTH DEPARTMENT	0			
279765	WALTON COUNTY HEALTH DEPARTMENT	0			
102130	WELLINGTON REGIONAL MEDICAL CENTER	0			
120243	WEST BOCA MEDICAL CENTER	0			
260053	WEST FLORIDA COMMUNITY CARE CENTER	0			
113212	WEST FLORIDA HOSPITAL	0			
101702	WEST GABLES REHABILITATION HOSPITAL	0			
100625	WESTCHESTER GENERAL HOSPITAL	0			
112305	WESTSIDE REGIONAL MEDICAL CENTE	0			
101699	WINTER HAVEN HOSPITAL	0			
101362	WINTER PARK MEMORIAL HOSPITAL	0			
100111	WUESTHOFF HOSPITAL	0			
		337,083,242	364,049,900	2,419,573	366,469,473

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
101516	All Children's Hospital	2,063,930
116483	Anne Bates Leach Eye Hospital	370,966
102041	Archbold Memorial Hospital	-
102334	Atmore Community Hospital	-
120375	Aventura Hospital & Medical Center	-
100749	Baptist Hospital (Pensacola)	-
102326	Baptist Hospital of Beaches	-
100641	Baptist Medical Center	-
101231	Baptist Medical Center - Nassau	-
100358	Baptist Of Miami	-
120413	Bartow Memorial Hospital	135,163
100064	Bay Medical Center	883,830
103721	BayCare Alliant Hospital	-
101567	Bayfront Medical Center	999,901
119881	Bayonet Point/Hudso	-
101834	Bert Fish Memorial Hospital	324,462
101401	Bethesda Mem. Hosp.	505,588
101419	Boca Raton Community Hospital	155,326
118079	Brandon Regional Medical Center	384,285
100871	Brooksville Regional Hospital	418,860
100129	Broward General Hospital	3,559,632
100269	Calhoun Liberty Hospital	-
101940	Campbellton-Graceville Hospital	53,773
100099	Cape Canaveral Hospital	-
119717	Cape Coral Hospital	826,683
119806	Capital Regional Medical Center	110,013
100366	Cedars Medical Center, Inc.	1,713,325
101788	Central Florida Regional Hospital	-
100277	Charlotte Regional Medical Center	-
103411	Charlton Memorial Hospital	-
102199	Citrus Memorial Hospital	329,002
103144	Cleveland Clinic FL Hospital - Naples / Physicians	333,096
102202	Cleveland Clinic Hospital	-
102539	Columbia Englewood Community Hospital	-
120308	Columbia Hospital / West Palm Hospital	181,418
101460	JFK Medical Center	862,285
120138	Columbia Kendall Medical Center	-
101389	Columbia Medical Center-Osceola	-
105520	Columbia New Port Richey Hospital	-
120260	Palms West Hospital	668,794

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
120006	Columbia Plantation General Hospital	-
101257	Columbia Twin Cities Hospital	-
109606	Coral Gables Hospital	-
120405	Coral Springs Medical Center	797,770
102024	D.W.Mcmillan Memorial	-
120090	Delray Comm. Hospital	359,527
101923	Desoto Memorial Hospital	-
103543	Doctors Hospital	-
119954	Doctors Hospital of Sarasota	-
101036	Doctors Memorial Hospital	317,749
101800	Doctor's Memorial Hospital	-
102776	Douglas Gardens Hospital	-
100048	Ed Fraser Memorial Hospital	-
102598	Edward White Hospital	-
117463	Fawcett Memorial Hospital	-
101206	Fishermen's Hospital	-
101711	Flagler Hospital	177,955
102016	Floral Memorial Hospital	-
101290	Florida Hospital	1,449,214
101893	Florida Hospital - Flagler	-
100901	Florida Hospital Heartland Medical Center	162,710
101095	Florida Hospital Waterman	777,952
102601	Florida Hospital Wauchula	-
54568	Florida Hospital Wesley Chapel	-
101494	Florida Hospital Zephyrhills	-
260011	Florida State Hospital	-
119784	Florida State Hospital-Med	-
102091	Flowers Hospital	-
111325	Ft. Walton Beach Medical Center	-
102717	Genesis Rehabilitation Hospital	-
100803	George E. Weems Memorial Hospital	-
101443	Lakeside Med. Ctr. /Glades General Hospital /	196,448
101524	Good Samaritan Hospital	459,970
102121	Grady General Hospital	-
117617	Gulf Coast Community Hospital	-
120324	H L Moffitt Cancer Center	1,732,664
119750	H.H. Raulerson	28,109
101842	Halifax Medical Center	1,734,151
101354	Health Central	692,088
101885	Healthmark Regional Medical Center	-

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
102750	Healthsouth Emerald Coast Hospital	-
103551	Healthsouth Hospital of Spring Hill	-
102687	HealthSouth Rehab - Dothan	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-
102709	HealthSouth Rehabililation Hospital - Miami	-
101753	HealthSouth Rehabilitation Hospital-Largo	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-
103560	Healthsouth Ridgelake Hospital	-
102288	Heart of Florida Hospital	180,946
101613	Helen Ellis Memorial Hospital	-
100862	Hendry Regional Medical Center	-
100412	Hialeah Hospital	-
100897	Highlands Regional Medical Center	315,826
100081	Holmes Regional Medical Center	-
100188	Holy Cross Hospital, Inc.	-
102261	Homestead Hospital	-
108219	Imperial Point Hospital	237,655
101044	Indian River Memorial Hospital	695,426
10281402	Infirmiry West	-
101061	Jackson Hospital	53,496
100421	Jackson Memorial Hospital	16,767,306
101737	Jay Hospital	-
120294	Jupiter Hospital	126,390
119938	Kindred Hospital - Coral Gables	-
100196	Kindred Hospital - Ft.Lauderdale	-
102679	Kindred Hospital - North Florida	-
4170	Kindred Hospital - Palm Beaches	-
102342	Kindred Hospital (Tampa)	-
102300	Kindred Hospital Central Tampa	-
103535	Kindred Hospital Ocala	-
101915	Kindred Hospital-Hollywood	-
16815	Kindred Hospital-Melbourne	-
102768	Kindred Hospital-St. Petersburg	-
110213	L.W. Blake Memorial Hospital	170,494
108227	Lake Butler Hospital	-
119768	Lake City Medical Center	-
101664	Lake Wales Hospital Association	194,195

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
101648	Lakeland Regional Medical Center	1,579,253
103420	Lakewood Ranch Medical Center	-
119741	Largo Medical Center	-
120057	Larkin Community Hospital-Miami	-
119695	Lawnwood Regional Medical Center	-
101109	Lee Memorial Hospital	2,060,053
101079	Leesburg Regional Medical Center	809,414
101117	Lehigh Regional Medical Center	-
101192	Lower Florida Keys Hospital	-
101150	Madison County Memorial Hospital	-
101168	Manatee Memorial Hospital	940,604
101214	Mariners Hospital	-
101184	Martin Memorial Hospital	394,217
100722	Mayo Clinic Florida	-
101541	Mease Hospital Clinic	71,915
120081	Mease Hospital Countryside	1,061,898
100200	Memorial Hospital	3,217,265
101761	Sarasota Memorial Hospital	-
102521	Memorial Hospital - West	2,318,508
101877	Memorial Hospital - West Volusia / Deland	606,444
103454	Memorial Hospital Miramar	1,265,000
112798	Memorial Hospital of Tampa	-
101931	Memorial Medical Center	-
100439	Mercy Hospital, Inc.	-
100544	Metropolitan Hospital Miami	-
100609	Miami Childrens Hospital	-
102164	Mizell Memorial Hospital	-
101583	Morton F. Plant Hospital	2,101,217
100463	Mt. Sinai Medical Center	828,196
101176	Munroe Regional Medical Center (Self BB LOA)	552,547
100315	Naples Community Hospital	1,066,953
40876	Nemours Children's Hospital	-
101508	North Bay Medical Center	-
100218	North Broward Medical Center	699,965
108626	North Florida Regional Hospital	-
101265	North Okaloosa Medical Center	-
260029	Northeast Florida State Hospital	-
100498	Northshore Medical Center	-
115193	Northside Hospital	-
101907	Northwest Community Hospital	-

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
104591	Northwest Regional Hospital	-
120073	Oak Hill Community Hospital	-
109886	Ocala Regional Medical Center	273,540
111741	Orange Park Medical Center	-
101338	Orlando Regional Medical Center	2,011,660
101869	Ormond Beach Memorial Hospital	-
329750	Palm Bay Hospital	-
102105	Palm Beach Gardens Medical Center	220,894
100536	Palm Springs General Hospital	-
104604	Palmetto General Hospital	-
120111	Palms Of Pasadena Hospital	-
634470	Park Royal Hospital	-
100102	Parrish Medical Center	761,773
109592	Pasco Community Hospital	-
100285	Peace River Regional Medical Center	-
102229	Memorial Hospital Pembroke	501,226
113514	Putnam Community Hospital	-
20127	Sacared Heart Hosp. - Gulf	-
100765	Sacred Heart Hospital	193,719
103233	Sacred Heart Hospital on the Emerald Coast	-
101745	Santa Rosa Hospital	340,945
120014	Sebastian Hospital	-
103390	Select Specialty Hospital - Orlando	-
103373	Select Specialty Hospital Miami	-
103438	Select Specialty Hospital Panama City	-
119989	Seven Rivers Community Hospital	-
100331	Lake Shore	586,613
101796	Live Oak	9,205
100072	Starke	8,555
100676	UF Health Jacksonville	5,215,483
100030	UF Health Shands	7,020,957
25766	Shriners Hospital for Children	-
103284	Sister Emmanuel Hospital	-
102369	Smith Hospital	-
102474	South Baldwin Hospital	-
119946	South Bay Hospital	75,723
100986	South Florida Baptist	205,658
260045	South Florida State Hospital	-
102075	South Georgia Medical Center	-
101087	South Lake Memorial Hospital	498,135

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
100587	South Miami Hospital	-
102067	Southeast Alabama General	-
102555	Southeast Georgia Medical Center	-
111341	Gulf Coast /Southwest Florida Regional Medical /	1,231,522
103772	Specialty Hospital - Gainesville	-
106470	Specialty Hospital - Jacksonville	-
103764	Specialty Hospital - Palm Beach	-
103683	Specialty Hospital - Pensacola	-
103748	Specialty Hospital - Tallahassee	-
120227	St Anthony's Hospital	376,778
103462	St. Cloud Regional Center	-
102407	St. John's Rehabilitation Hospital	-
100978	St. Joseph's Hospital	2,912,312
103730	St. Lukes- St. Vincent's Healthcare	-
101486	St. Mary's Hospital	1,997,592
120103	St. Petersburg General Hospital	-
100731	St. Vincent's Hospital	-
120022	St.Catherine's Rehabilitation Hospital	-
119971	St.Lucie Medical Center	-
101133	Tallahassee Memorial Regional Medical Center	-
100994	Tampa General Hospital	4,742,184
103179	The Villages Regional Hospital	-
119849	Town and Country Hospital	90,479
101141	Tri-County Hospital Williston	-
10281401	U.S.A Children's & Women's Hospital	-
949600	UCHLTACH at Connerton	-
100943	University Community Hospital Carrollwood	95,801
101028	University Community Hospital-Tampa	337,923
112801	University Hospital & Medical Center	-
100471	University Of Miami Hospital	1,124,281
102814	University of South Alabama Medical Center	-
119733	Venice Hospital	-
315880	Viera Hospital	-
101826	Volusia Medical Center / FH Fish Memorial	356,414
260053	W. Fla Comm Care	-
102130	Wellington Regional Medical Center	362,587
120243	West Boca Medical Center.	422,074
113212	West Florida Regional Medical Center	-
101702	West Gables Rehabilitation	-
322650	West Kendall Baptist Hospital	-

Table 2a - LIP 6 Phase-out Distributions
State Fiscal Year 2015-16

Medicaid Number	Provider Name	Distribution
100625	Westchester General Hospital	-
112305	Westside Regional Medical Center.	-
101699	Winter Haven Hospital	591,050
101991	Wiregrass Hospital	-
103209	Wuesthoff Medical Center Melbourne	-
100111	Wuesthoff Memorial Hospital	-
	TOTAL	94,646,902

Table 2b - Groupings Based on Critical-Need Services and Medicaid Utilization

LIP 7: SFY 2015-16

Name (source, 2013 FHURS data) Medicaid Days as a Percent of Total Patient Days	Total Medicaid Days (incl MCO)	ECP	RPICC	ST (13)	Trauma Type	Total Criteria Met	TOTALS
UF Health - Jacksonville	54,141	ECP	RPICC	ST	Level I	4	11,183,414
Broward Health	91,651	ECP	RPICC	ST	Level I	4	14,723,195
Orlando Health	122,753	ECP	RPICC	ST	Level I	4	0
UF Health - Gainesville	73,359	ECP	RPICC	ST	Level I	4	15,153,101
Jackson Memorial	104,547	ECP	RPICC	ST	Level I	4	55,440,179
Tampa General	62,316	ECP	RPICC	ST	Level I	4	12,872,049

Group 1 Total: 109,371,938

All Children's Hospital	47,949	ECP	RPICC		Pediatric	3	3,995,446
St. Mary's Medical Center	49,319	ECP	RPICC		Level I	3	8,954,914
Sacred Heart Hospital	37,855	ECP	RPICC		Level II /Ped	3	6,873,381
Lee Memorial	76,705	ECP	RPICC		Level II	3	13,927,426
Memorial Health	88,361	ECP	RPICC		Level I	3	16,043,821
Bayfront Medical Center	15,600	ECP	RPICC		Level II	3	2,832,512

Group 2 Total 52,627,500

Miami Children's Hospital	36,923	ECP			Pediatric	2	0
St. Joseph's Hospital, Inc.	58,046	ECP			Level II / Ped	2	6,273,213
Kendall Regional Medical Center	24,941	ECP			Level II	2	2,695,452
Tallahassee Memorial Regional Medic	27,695	ECP			Level II	2	2,993,085
Lawnwood Regional Medical Ctr. & He	21,905	ECP			Level II	2	2,367,342
Halifax Medical Center	23,114	ECP			Level II	2	2,498,002
University of Miami Hospital (Cedars)	22,346	ECP		ST		2	2,415,002
Lakeland Regional Medical Center	30,214	ECP			Level II	2	3,265,321
Larkin Community Hospital Miami	4,951	ECP		ST		2	535,070
Baptist Hospital, Inc.	14,756	ECP			Level II	2	1,594,727
Sarasota Memorial	19,416	ECP			Level II	2	2,098,348
Florida Hospital Orlando	102,502	ECP		ST		2	11,077,712
Mt. Sinai	16,876	ECP		ST		2	1,823,842

Group 3 Total 39,637,116

University of Miami Hospital/Clinics	1,410					1	10,030,575
H L Moffitt Cancer Center	6,658			ST		1	6,115,250

Group 4 Total 16,145,825

Grand Total							217,782,379
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Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101516	ALL CHILDREN'S HOSPITAL	5,395,715		2,063,930	3,995,446	11,455,092	398,057	20,251,499	5,762,408	26,013,907	37,867,056
116483	ANN BATES LEACH EYE HOSPITAL			370,966		370,966		3,807	770,123	773,930	1,144,896
120375	AVENTURA HOSPITAL & MEDICAL CEN	206,266				206,266					206,266
102326	BAPTIST MEDICAL CENTER - BEACHES					-					
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091				1,220,091		15,823,926	1,679,347	17,503,272	18,723,363
100749	BAPTIST HOSPITAL OF PENSACOLA	543,603			1,594,727	2,138,330		4,690,454	1,462,194	6,152,648	8,290,978
100641	BAPTIST MEDICAL CENTER	264,648				264,648		11,476,986	174,383	11,651,369	11,916,017
101231	BAPTIST MEDICAL CENTER - NASSAU	119,475	136,214			255,689	218,425				474,114
120413	BARTOW REGIONAL MEDICAL CENTER			135,163		135,163		340,957	169,740	510,697	645,859
100064	BAY MEDICAL CENTER	297,011		883,830		1,180,841	4,564,723	2,007,005	640,226	2,647,231	8,392,795
103721	BAYCARE ALLIANT					-					
101567	BAYFRONT MEDICAL CENTER	350,893		999,901	2,832,512	4,183,306	1,100,164	4,715,652	174,763	4,890,415	10,173,885
101834	BERT FISH MEDICAL CENTER			324,462		324,462					324,462
101401	BETHESDA HEALTHCARE SYSTEM	134,104		505,588		639,692		3,814,307	200,974	4,015,281	4,654,973
110213	BLAKE MEDICAL CENTER	206,266		170,494		376,760					376,760
101419	BOCA RATON COMMUNITY HOSPITAL			155,326		155,326					155,326
118079	BRANDON REGIONAL HOSPITAL	211,138		384,285		595,423		3,872,046		3,872,046	4,467,469
102652	BROOKS REHABILITATION HOSPITAL					-					
100871	BROOKSVILLE REGIONAL HOSPITAL	193,230		418,860		612,090		1,711,980		1,711,980	2,324,070
100129	BROWARD HEALTH - BROWARD GENERAL N	2,748,267	39,128,840	3,559,632	14,723,195	60,159,933	24,761,508	19,598,274	4,502,617	24,100,891	109,022,332
100269	CALHOUN LIBERTY HOSPITAL	142,328	28,350			170,678	260,206				430,884
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	205,918		53,773		259,691	470,210				729,901
100099	CAPE CANAVERAL HOSPITAL					-					
119717	CAPE CORAL HOSPITAL		1,864,045	826,683		2,690,728	1,875,462				4,566,190
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		1,713,325	2,415,002	4,147,962	1,319,747	5,465,061	742,077	6,207,138	11,674,847
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	206,266				206,266					206,266
100277	CHARLOTTE REGIONAL MEDICAL CENTER					-					
102199	CITRUS MEMORIAL HEALTH SYSTEM			329,002		329,002	1,129,375				1,458,377
101966	CLEARWATER COMMUNITY HOSPITAL					-					
102202	CLEVELAND CLINIC FLORIDA WESTON					-					
120308	COLUMBIA HOSPITAL	79,786		181,418		261,204		1,026,237	199,473	1,225,711	1,486,914
105520	COMMUNITY HOSPITAL					-					
109606	CORAL GABLES HOSPITAL	41,320				41,320		795,352		795,352	836,673
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	42,750	10,415,876	797,770		11,256,396	2,222,733	2,785,632		2,785,632	16,264,760
109592	PASCO REGIONAL MEDICAL CENTER					-					
120049	ATLANTIC MEDICAL CENTER					-					
110060	JACKSON SOUTH COMMUNITY HOSPITAL					-					
120090	DELRAY MEDICAL CENTER	438,491		359,527		798,017					798,017
101923	DESOTO MEMORIAL HOSPITAL	196,038	130,993			327,031	359,517				686,548
103543	DOCTORS' HOSPITAL - CORAL GABLES					-					
119954	DOCTORS HOSPITAL OF SARASOTA					-					
101036	DOCTORS MEMORIAL HOSPITAL	164,144	59,021	317,749		540,914	393,841				934,755
101800	DOCTORS MEMORIAL HOSPITAL	200,278	103,318			303,596	366,150				669,746
102776	MIAMI JEWISH HOME & HOSPITAL					-					
100048	ED FRASER MEMORIAL HOSPITAL	1,812,139	58,691			1,870,830	3,406,717				5,277,547

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
102598	EDWARD WHITE HOSPITAL					-					
102750	HEALTHSOUTH EMERALD COAST REHABILITATION					-					
102539	ENGLEWOOD COMMUNITY HOSPITAL					-					
101435	EVERGLADES REGIONAL MEDICAL CENTER					-					
117463	FAWCETT MEMORIAL HOSPITAL					-					
101206	FISHERMEN'S HOSPITAL	173,299	7,189			180,488	316,826				497,314
101711	FLAGLER HOSPITAL			177,955		177,955					177,955
101290	FLORIDA HOSPITAL	261,275		1,449,214	11,077,712	12,788,201	1,715,181	39,186,631	6,583,714	45,770,344	60,273,726
9496	FLORIDA HOSPITAL CONNERTON					-					
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			162,710		162,710					162,710
102601	FLORIDA HOSPITAL - WAUCHULA	103,314	62,523			165,837	188,879				354,716
101893	FLORIDA HOSPITAL FLAGLER	138,136	155,945			294,081	252,543				546,624
101095	FLORIDA HOSPITAL WATERMAN			777,952		777,952					777,952
101494	FLORIDA HOSPITAL ZEPHYRHILLS					-			361,367	361,367	361,367
102148	FLORIDA MEDICAL CENTER					-					
102032	FLORIDA MEDICAL CENTER SOUTH					-					
260011	FLORIDA STATE HOSPITAL					-					
119784	FLORIDA STATE HOSPITAL - MED SURG.					-					
111325	FORT WALTON BEACH MEDICAL CENTER					-					
260037	G. PIERCE WOOD HOSPITAL					-					
100811	GADSDEN COMMUNITY HOSPITAL					-					
102717	BROOKS HEALTH SYSTEM					-					
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	124,245	21,739			145,984	320,900				466,884
101443	GLADES GENERAL HOSPITAL	183,674	178,917	196,448		559,039	1,645,401				2,204,440
111368	PARKWAY REGIONAL MEDICAL CENTER WEST					-					
101524	GOOD SAMARITAN MEDICAL CENTER			459,970		459,970					459,970
117617	GULF COAST MEDICAL CENTER	165,191				165,191		3,550,923	285,925	3,836,849	4,002,040
100820	GULF PINES HOSPITAL					-					
120324	H. LEE MOFFIT CANCER CENTER			1,732,664	6,115,250	7,847,914	1,715,181	1,256,818	6,693,186	7,950,004	17,513,100
119750	H.H. RAULERSON		103,318	28,109		131,427					131,427
101842	HALIFAX HEALTH	271,994	11,061,774	1,734,151	2,498,002	15,565,921	5,128,431	5,411,533	970,696	6,382,228	27,076,580
101354	HEALTH CENTRAL	19,734		692,088		711,822	2,697,800	1,029,883	262,048	1,291,931	4,701,553
101885	HEALTHMARK REGIONAL MEDICAL CENTER	117,375	47,560			164,935	214,585				379,520
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI					-					
120057	LARKIN COMMUNITY HOSPITAL	3,672			535,070	538,742	1,088,481	1,252,285	329,415	1,581,700	3,208,923
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE					-					
103551	HEALTHSOUTH REHAB OF SPRING HILL					-					
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					-					
120421	HEALTHSOUTH SEA PINES REHABILITATION					-					
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL					-					
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS. C.					-					
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					-					
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					-					
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	125,119		180,946		306,065		2,675,195		2,675,195	2,981,260
101613	HELEN ELLIS MEMORIAL HOSPITAL					-					

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
100862	HENDRY REGIONAL MEDICAL CENTER	88,137	55,070			143,207	254,881				398,088
100412	HIALEAH HOSPITAL	251,529				251,529		5,446,267	631,648	6,077,915	6,329,444
100897	HIGHLANDS REGIONAL MEDICAL CENTER			315,826		315,826					315,826
111791	MEMORIAL REGIONAL HOSPITAL SOUTH					-					
100081	HOLMES REGIONAL MEDICAL CENTER	305,830				305,830		5,459,044	160,439	5,619,483	5,925,313
100188	HOLY CROSS HOSPITAL					-					
102261	HOMESTEAD HOSPITAL	417,436				417,436	6,081	7,691,454	278,247	7,969,702	8,393,219
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	13,978,574	237,655		14,805,435	1,946,918	1,655,589	284,628	1,940,218	18,692,571
101044	INDIAN RIVER MEDICAL CENTER			695,426		695,426					695,426
101061	JACKSON HOSPITAL	145,221	204,366	53,496		403,083	359,244				762,327
100421	JACKSON MEMORIAL HOSPITAL	4,816,016	173,028,505	16,767,306	55,440,179	250,052,007	66,367,766	76,698,446	7,550,847	84,249,293	400,669,066
101737	JAY HOSPITAL	90,528	47,696			138,224	165,504				303,728
101460	JFK MEDICAL CENTER	1,147,115		862,285		2,009,400		4,846,806		4,846,806	6,856,206
120294	JUPITER MEDICAL CENTER			126,390		126,390					126,390
120138	KENDALL REGIONAL MEDICAL CENTER	451,017			2,695,452	3,146,469		4,053,682	184,919	4,238,601	7,385,070
102300	KINDRED HOSPITAL - CENTRAL TAMPA					-					
4170	KINDRED PALM BEACH					-					
16815	KINDRED MELBOURNE					-					
103535	KINDRED HOSPITAL - OCALA					-					
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO					-					
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE					-					
100196	KINDRED HOSPITAL - SOUTH FLORIDA					-					
102342	KINDRED HOSPITAL BAY AREA - TAMPA					-					
108227	LAKE BUTLER HOSPITAL	470,586	53,710			524,296	860,328				1,384,624
119768	LAKE CITY MEDICAL CENTER					-					
101664	LAKE WALES MEDICAL CENTERS			194,195		194,195					194,195
101648	LAKELAND REGIONAL MEDICAL CENTER	380,361		1,579,253	3,265,321	5,224,935		5,606,057	1,112,517	6,718,574	11,943,510
103420	LAKEWOOD RANCH MEDICAL CENTER					-					
119741	LARGO MEDICAL CENTER	535,676				535,676	1,523,262	669,972	110,733	780,705	2,839,643
119695	LAWNWOOD REGIONAL MEDICAL CENTER	461,249			2,367,342	2,828,591		4,901,083	205,327	5,106,411	7,935,002
101109	LEE MEMORIAL HOSPITAL	1,117,526	19,417,508	2,060,053	13,927,426	36,522,512	8,579,513	15,186,056	3,506,508	18,692,564	63,794,589
101079	LEESBURG REGIONAL MEDICAL CENTER			809,414		809,414					809,414
101117	LEHIGH REGIONAL MEDICAL CENTER					-					
101192	LOWER KEYS MEDICAL CENTER	73,506				73,506		1,521,187	153,729	1,674,916	1,748,422
101150	MADISON COUNTY MEMORIAL HOSPITAL	178,024	36,362			214,386	325,464				539,850
101168	MANATEE MEMORIAL HOSPITAL	94,286		940,604		1,034,890		4,652,285	263,386	4,915,671	5,950,561
101214	MARINERS HOSPITAL	264,724	80,810			345,534	483,970				829,504
101184	MARTIN MEMORIAL HOSPITAL			394,217		394,217					394,217
120081	MEASE HOSPITAL - COUNTRYSIDE			1,061,898		1,061,898					1,061,898
101541	MEASE HOSPITAL - DUNEDIN			71,915		71,915					71,915
101851	FLORIDA HOSPITAL OCEANSIDE					-					
119971	ST. LUCIE MEDICAL CENTER	104,347				104,347	1,088,481	2,153,546	38,910	2,192,456	3,385,284
101869	FLORIDA HOSPITAL ORMOND MEMORIAL					-					
101761	SARASOTA MEMORIAL HOSPITAL	206,266	11,410,708		2,098,348	13,715,322	3,269,790	6,194,032	389,932	6,583,964	23,569,076
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			606,444		606,444					606,444

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SFY 2015-16

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		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
103454	MEMORIAL HOSPITAL MIRAMAR		3,578,603	1,265,000		4,843,603	1,183,779	1,206,882	1,490,340	2,697,223	8,724,605
112798	MEMORIAL HOSPITAL OF TAMPA					-					
102229	MEMORIAL HOSPITAL PEMBROKE	585,809	7,325,481	501,226		8,412,516	183,150	1,300,809	1,270,089	2,570,898	11,166,564
102521	MEMORIAL HOSPITAL WEST		17,303,804	2,318,508		19,622,312	3,933,803	3,097,776	2,529,121	5,626,897	29,183,012
101931	MEMORIAL HOSPITAL JACKSONVILLE					-					
100200	MEMORIAL REGIONAL HOSPITAL	3,557,691	38,063,882	3,217,265	16,043,821	60,882,660	22,577,551	16,005,292	8,219,714	24,225,007	107,685,217
100439	MERCY HOSPITAL					-					
100706	METHODIST MEDICAL CENTER					-					
100609	MIAMI CHILDRENS HOSPITAL	4,588,130				4,588,130	396,663	26,784,693	9,003,374	35,788,066	40,772,860
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART					-					
101583	MORTON F. PLANT HOSPITAL	281,521		2,101,217		2,382,737	1,088,481	6,161,970	1,024,445	7,186,415	10,657,634
100463	MT. SINAI MEDICAL CENTER	6,102,212		828,196	1,823,842	8,754,250	3,314,300	4,245,170	441,753	4,686,923	16,755,473
101176	MUNROE REGIONAL MEDICAL CENTER			552,547		552,547	2,128,754				2,681,301
260029	N.E. FLORIDA STATE HOSPITAL					-	1,205,396				1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL	3,283,129		1,066,953		4,350,082		5,081,877		5,081,877	9,431,959
101141	NATURE COAST REGIONAL HEALTH NETWORK	138,806				138,806	253,766				392,572
40876	NEMOURS HOSPITAL					-		9,128,686		9,128,686	9,128,686
101508	MORTON PLANT NORTH BAY HOSPITAL					-					
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	425,331	12,607,143	699,965		13,732,439	7,432,001	4,130,962	883,258	5,014,221	26,178,661
140442	NORTH DADE HEALTH CENTER (JMH)					-					
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER					-					
101265	NORTH OKALOOSA MEDICAL CENTER					-					
100498	NORTH SHORE MEDICAL CENTER	89,269				89,269	11,255	6,916,571	1,485,237	8,401,808	8,502,333
102571	NORTH RIDGE MEDICAL CENTER					-					
115193	NORTHSIDE HOSPITAL & HEART INST.	103,184				103,184		1,875,802	20,591	1,896,393	1,999,577
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	153,849	64,693			218,542	375,017				593,559
104591	NORTHWEST MEDICAL CENTER					-					
120073	OAK HILL HOSPITAL					-					
109886	OCALA REGIONAL MEDICAL CENTER	206,266		273,540		479,806					479,806
111741	ORANGE PARK MEDICAL CENTER					-					
101338	ORLANDO HEALTH	538,924		2,011,660		2,550,584	3,913,286	29,627,741	3,284,277	32,912,018	39,375,889
101389	OSCEOLA REGIONAL MEDICAL CENTER	387,007				387,007		3,821,759	496,463	4,318,222	4,705,229
32975	PALM BAY					-					
102105	PALM BEACH GARDENS MEDICAL CENTER			220,894		220,894					220,894
102245	PALM BEACH REGIONAL HOSPITAL					-					
100536	PALM SPRINGS GENERAL HOSPITAL					-					
104604	PALMETTO GENERAL HOSPITAL	296,451				296,451	1,088,481	6,785,342		6,785,342	8,170,274
120111	PALMS OF PASADENA HOSPITAL					-					
120260	PALMS WEST HOSPITAL	232,180		668,794		900,974	5,606	2,753,255	585,633	3,338,889	4,245,469
100544	PAN AMERICAN HOSPITAL					-					
111414	PARK MEDICAL CENTER					-					
102385	PARKWAY REGIONAL (merged JMH)					-					
100102	PARRISH MEDICAL CENTER	1,465,256	4,865,157	761,773		7,092,186	1,913,600	1,503,311	588,712	2,092,023	11,097,809
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			333,096		333,096		1,528,245		1,528,245	1,861,341
120251	PINECREST REHABILITATION HOSPITAL					-					

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120006	PLANTATION GENERAL HOSPITAL	1,133,377				1,133,377	11,910	3,807,918		3,807,918	4,953,205
101681	POLK GENERAL HOSPITAL					-					
102237	POMPANO BEACH MEDICAL CENTER					-					
101311	PRINCETON HOSPITAL					-					
113514	PUTNAM COMMUNITY MEDICAL CENTER		239,780			239,780					239,780
119881	REGIONAL MEDICAL CENTER AT BAYONET	206,266				206,266					206,266
100765	SACRED HEART HOSPITAL	2,808,383		193,719	6,873,381	9,875,483	494,000	11,535,014	1,083,383	12,618,397	22,987,880
103233	SACRED HEART OF THE EMERALD COAST		147,330			147,330					147,330
20127	SACRED HEART HOSPITAL ON THE GULF		40,540			40,540					40,540
120227	SAINT ANTHONY'S HOSPITAL	1,416,338		376,778		1,793,116		2,698,871	460,548	3,159,419	4,952,534
100285	PEACE RIVER REGIONAL MEDICAL CENTER					-					
100722	SAINT LUKE'S HOSPITAL	6,197				6,197	1,715,181	169,481	36,620	206,101	1,927,480
120103	SAINT PETERSBURG GENERAL HOSPITAL	582,350				582,350	1,088,481	1,714,334	83,537	1,797,871	3,468,702
100731	SAINT VINCENT'S MEDICAL CENTER	170,918				170,918	1,088,481	2,535,587	281,687	2,817,274	4,076,674
101745	SANTA ROSA MEDICAL CENTER			340,945		340,945					340,945
120014	SEBASTIAN RIVER MEDICAL CENTER					-					
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					-					
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE					-					
103764	SELECT SPECIALTY HOSPITAL PALM BEACH					-					
103772	SELECT SPECIALTY HOSPITAL					-					
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE					-					
103373	SELECT SPECIALTY HOSPITAL MIAMI					-					
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					-					
119989	SEVEN RIVERS COMMUNITY HOSPITAL					-					
100676	UF HEALTH JACKSONVILLE	33,057,705		5,215,483	11,183,414	49,456,602	13,520,613	13,649,758	7,714,142	21,363,900	84,341,114
100331	LAKE SHORE	312,708	266,868	586,613		1,166,189	323,468				1,489,657
101796	LIVE OAK	252,001	40,955	9,205		302,161	210,140				512,301
100072	STARKE	258,470	47,615	8,555		314,640	221,966				536,606
100030	UF HEALTH SHANDS	6,037,620		7,020,957	15,153,101	28,211,678	13,524,503	33,373,568	10,012,373	43,385,941	85,122,122
25766	SHRINERS CHILDREN'S HOSPITAL					-					
103284	SISTER EMMANUEL HOSPITAL					-					
119946	SOUTH BAY HOSPITAL			75,723		75,723					75,723
100986	SOUTH FLORIDA BAPTIST HOSPITAL	17,064		205,658		222,723		1,760,061	567,153	2,327,215	2,549,938
260045	SOUTH FLORIDA STATE HOSPITAL					-	778,011				778,011
101087	SOUTH LAKE HOSPITAL			498,135		498,135					498,135
100587	SOUTH MIAMI HOSPITAL					-					
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO					-					
100595	SOUTH BEACH COMMUNITY HOSPITAL					-					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			1,231,522		1,231,522	1,483,016				2,714,538
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H					-					
102466	SPRING HILL REGIONAL HOSPITAL					-					
103462	ST CLOUD REGIONAL MEDICAL CENTER					-					
120022	ST. CATHERINE'S REHABILITATION HOSPITA					-					
102407	ST. JOHN'S REHABILITATION HOSPITAL					-					
100978	ST. JOSEPH'S HOSPITAL	1,471,336		2,912,312	6,273,213	10,656,861	29,405	18,732,655	1,718,701	20,451,356	31,137,622

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Total DSH (Table 3b)	Rate Enhancements			Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP		Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
101486	ST. MARY'S HOSPITAL	1,088,307		1,997,592	8,954,914	12,040,814	21,311	9,549,691	689,280	10,238,971	22,301,096
103730	ST LUKES ST VINCENTS					-					
101591	SUN COAST HOSPITAL					-					
119962	SUNLAND - MARIANNA					-					
119920	TACACHALE DAHLIA HOSPITAL					-					
119806	CAPITAL REGIONAL MEDICAL CENTER			110,013		110,013					110,013
101133	TALLAHASSEE MEMORIAL HOSPITAL	397,873			2,993,085	3,390,958	1,088,481	6,024,588	542,204	6,566,792	11,046,231
100994	TAMPA GENERAL HOSPITAL	14,462,897		4,742,184	12,872,049	32,077,129	9,033,361	36,715,664	2,003,690	38,719,354	79,829,844
103179	THE VILLAGES REGIONAL HOSPITAL					-					
119849	TOWN & COUNTRY HOSPITAL			90,479		90,479					90,479
100838	TRINITY COMMUNITY HOSPITAL					-					
101257	TWIN CITIES HOSPITAL					-					
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			95,801		95,801					95,801
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			337,923		337,923					337,923
112801	UNIVERSITY HOSPITAL & MEDICAL C					-					
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,124,281	10,030,575	11,154,856			3,305,040	3,305,040	14,459,897
102679	KINDRED HOSPITAL - NORTH FLORIDA					-					
102768	KINDRED HOSPITAL BAY AREA - ST. PETE					-					
119733	VENICE REGIONAL MEDICAL CENTER					-					
101826	FLORIDA HOSPITAL FISH MEMORIAL			356,414		356,414					356,414
31588	VIERRA					-					
102130	WELLINGTON REGIONAL MEDICAL CENTER	21,108		362,587		383,695		1,199,941	374,596	1,574,537	1,958,232
120243	WEST BOCA MEDICAL CENTER			422,074		422,074					422,074
32265	WEST KENDALL					-					
260053	WEST FLORIDA COMMUNITY CARE CENTER					-					
113212	WEST FLORIDA HOSPITAL					-					
101702	WEST GABLES REHABILITATION HOSPITAL					-					
100625	WESTCHESTER GENERAL HOSPITAL					-		1,387,463	28,068	1,415,531	1,415,531
112305	WESTSIDE REGIONAL MEDICAL CENTE					-					
101699	WINTER HAVEN HOSPITAL	1,116,062		591,050		1,707,113		3,214,902	565,545	3,780,447	5,487,559
101362	FLORIDA HOSPITAL WINTER PARK					-					
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE					-					
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE					-					
Total Hospital Provider Access Systems		116,567,413	366,469,473	94,646,902	217,782,379	795,466,167	238,999,462	579,503,588	107,626,024	687,129,612	1,721,595,242

Table 3
SFY 2015-16

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid Number	Provider Name	LIP 2015-16					Rate Enhancements				Total LIP, DSH and Rate Enhancements by Provider
		Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP	Total DSH (Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	
Additional LIP Distributions											
	Poison Control (GR)										
	FQHC-DOH Match (GR)										
	FQHC-DOH Match (Local Governments)										
	FQHC										
	County Initiatives - DOH										
	Hospital Based Primary Care Initiatives										
	Primary Care for CHD										
	Miami Dade Premium Assistance										
	Palm Beach Premium Assistance										
	Manatee ER Diversion (GR)										
	Enhanced Primary Care										
	Tier 1 Milestone										
	Medical School Teaching Physicians					204,533,833					204,533,833
	Total Other Provider Access Systems					204,533,833					204,533,833
	Grand Total Provider Access Systems	116,567,413	366,469,473	94,646,902	217,782,379	1,000,000,000	238,999,462	579,503,588	107,626,024	687,129,612	1,926,129,075

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	21,094			376,963			398,057
116483	ANN BATES LEACH EYE HOSPITAL							
120375	AVENTURA HOSPITAL & MEDICAL CEN							
102326	BAPTIST MEDICAL CENTER - BEACHES							
100358	BAPTIST HOSPITAL OF MIAMI							
100749	BAPTIST HOSPITAL OF PENSACOLA							
100641	BAPTIST MEDICAL CENTER							
101231	BAPTIST MEDICAL CENTER - NASSAU						218,425	218,425
120413	BARTOW REGIONAL MEDICAL CENTER							
100064	BAY MEDICAL CENTER	4,564,723						4,564,723
101567	BAYFRONT MEDICAL CENTER	11,683		1,088,481				1,100,164
101834	BERT FISH MEDICAL CENTER							
101401	BETHESDA HEALTHCARE SYSTEM							
110213	BLAKE MEDICAL CENTER							
101419	BOCA RATON COMMUNITY HOSPITAL							
118079	BRANDON REGIONAL HOSPITAL							
102652	BROOKS REHABILITATION HOSPITAL							
100871	BROOKSVILLE REGIONAL HOSPITAL							
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	21,691,687		1,088,481		1,981,340		24,761,508
100269	CALHOUN LIBERTY HOSPITAL						260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	93,749					376,461	470,210
100099	CAPE CANAVERAL HOSPITAL							
119717	CAPE CORAL HOSPITAL	1,875,462						1,875,462
100366	UNIVERSITY OF MIAMI HOSPITAL		1,319,747					1,319,747
101788	CENTRAL FLORIDA REGIONAL HOSPITAL							
100277	CHARLOTTE REGIONAL MEDICAL CENTER							
102199	CITRUS MEMORIAL HEALTH SYSTEM	1,129,375						1,129,375
101966	CLEARWATER COMMUNITY HOSPITAL							
102202	CLEVELAND CLINIC FLORIDA WESTON							
120308	COLUMBIA HOSPITAL							
105520	COMMUNITY HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
109606	CORAL GABLES HOSPITAL							
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL	2,085,469				137,264		2,222,733
109592	PASCO REGIONAL MEDICAL CENTER							
120049	ATLANTIC MEDICAL CENTER							
110060	JACKSON SOUTH COMMUNITY HOSPITAL							
120090	DELRAY MEDICAL CENTER							
101923	DESOTO MEMORIAL HOSPITAL	1,118					358,399	359,517
103543	DOCTORS' HOSPITAL - CORAL GABLES							
119954	DOCTORS HOSPITAL OF SARASOTA							
101036	DOCTORS MEMORIAL HOSPITAL	93,749					300,092	393,841
101800	DOCTORS MEMORIAL HOSPITAL						366,150	366,150
102776	MIAMI JEWISH HOME & HOSPITAL							
100048	ED FRASER MEMORIAL HOSPITAL	93,749					3,312,968	3,406,717
102598	EDWARD WHITE HOSPITAL							
102750	HEALTHSOUTH EMERALD COAST REHABILITATION							
102539	ENGLEWOOD COMMUNITY HOSPITAL							
101435	EVERGLADES REGIONAL MEDICAL CENTER							
117463	FAWCETT MEMORIAL HOSPITAL							
101206	FISHERMEN'S HOSPITAL						316,826	316,826
101711	FLAGLER HOSPITAL							
101290	FLORIDA HOSPITAL		1,715,181					1,715,181
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.							
102601	FLORIDA HOSPITAL - WAUCHULA						188,879	188,879
101893	FLORIDA HOSPITAL FLAGLER						252,543	252,543
101095	FLORIDA HOSPITAL WATERMAN							
101494	FLORIDA HOSPITAL ZEPHYRHILLS							
102148	FLORIDA MEDICAL CENTER							
102032	FLORIDA MEDICAL CENTER SOUTH							
260011	FLORIDA STATE HOSPITAL							
119784	FLORIDA STATE HOSPITAL - MED SURG.							
111325	FORT WALTON BEACH MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
260037	G. PIERCE WOOD HOSPITAL							
100811	GADSDEN COMMUNITY HOSPITAL							
102717	BROOKS HEALTH SYSTEM							
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	93,749					227,151	320,900
101443	GLADES GENERAL HOSPITAL	475,742	833,864				335,795	1,645,401
111368	PARKWAY REGIONAL MEDICAL CENTER WEST							
101524	GOOD SAMARITAN MEDICAL CENTER							
117617	GULF COAST MEDICAL CENTER							
100820	GULF PINES HOSPITAL							
120324	H. LEE MOFFIT CANCER CENTER		1,715,181					1,715,181
119750	H.H. RAULERSON							
101842	HALIFAX HEALTH	4,039,950		1,088,481				5,128,431
101354	HEALTH CENTRAL	2,697,800						2,697,800
101885	HEALTHMARK REGIONAL MEDICAL CENTER						214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI							
120057	LARKIN COMMUNITY HOSPITAL			1,088,481				1,088,481
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							
103551	HEALTHSOUTH REHAB OF SPRING HILL							
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO							
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL							
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL							
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST							
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							
103560	HEALTHSOUTH RIDGELAKE HOSPITAL							
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER							
101613	HELEN ELLIS MEMORIAL HOSPITAL							
100862	HENDRY REGIONAL MEDICAL CENTER	93,749					161,132	254,881
100412	HIALEAH HOSPITAL							
100897	HIGHLANDS REGIONAL MEDICAL CENTER							
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							
100081	HOLMES REGIONAL MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
100188	HOLY CROSS HOSPITAL							
102261	HOMESTEAD HOSPITAL	6,081						6,081
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	1,685,039				261,879		1,946,918
101044	INDIAN RIVER MEDICAL CENTER							
101061	JACKSON HOSPITAL	93,749					265,495	359,244
100421	JACKSON MEMORIAL HOSPITAL	49,330,632	14,814,468			2,222,666		66,367,766
101737	JAY HOSPITAL						165,504	165,504
101460	JFK MEDICAL CENTER							
120294	JUPITER MEDICAL CENTER							
120138	KENDALL REGIONAL MEDICAL CENTER							
102300	KINDRED HOSPITAL - CENTRAL TAMPA							
103535	KINDRED HOSPITAL - OCALA							
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES							
100196	KINDRED HOSPITAL - SOUTH FLORIDA							
102342	KINDRED HOSPITAL BAY AREA - TAMPA							
108227	LAKE BUTLER HOSPITAL						860,328	860,328
119768	LAKE CITY MEDICAL CENTER							
101664	LAKE WALES MEDICAL CENTERS							
101648	LAKELAND REGIONAL MEDICAL CENTER							
103420	LAKEWOOD RANCH MEDICAL CENTER							
119741	LARGO MEDICAL CENTER		1,523,262					1,523,262
119695	LAWNWOOD REGIONAL MEDICAL CENTER							
101109	LEE MEMORIAL HOSPITAL	8,103,418	476,095					8,579,513
101079	LEESBURG REGIONAL MEDICAL CENTER							
101117	LEHIGH REGIONAL MEDICAL CENTER							
101192	LOWER KEYS MEDICAL CENTER							
101150	MADISON COUNTY MEMORIAL HOSPITAL						325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL							
101214	MARINERS HOSPITAL						483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
120081	MEASE HOSPITAL - COUNTRYSIDE							
101541	MEASE HOSPITAL - DUNEDIN							
101851	FLORIDA HOSPITAL OCEANSIDE							
119971	ST. LUCIE MEDICAL CENTER			1,088,481				1,088,481
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							
101761	SARASOTA MEMORIAL HOSPITAL	3,269,790						3,269,790
101877	MEMORIAL HOSPITAL - WEST VOLUSIA							
103454	MEMORIAL HOSPITAL MIRAMAR	1,139,078				44,701		1,183,779
112798	MEMORIAL HOSPITAL OF TAMPA							
102229	MEMORIAL HOSPITAL PEMBROKE	93,749				89,401		183,150
102521	MEMORIAL HOSPITAL WEST	3,727,692				206,111		3,933,803
101931	MEMORIAL HOSPITAL JACKSONVILLE							
100200	MEMORIAL REGIONAL HOSPITAL	21,186,229				1,391,322		22,577,551
100439	MERCY HOSPITAL							
100706	METHODIST MEDICAL CENTER							
100609	MIAMI CHILDRENS HOSPITAL	19,700			376,963			396,663
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST							
101583	MORTON F. PLANT HOSPITAL			1,088,481				1,088,481
100463	MT. SINAI MEDICAL CENTER		3,314,300					3,314,300
101176	MUNROE REGIONAL MEDICAL CENTER	2,128,754						2,128,754
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396						1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL							
101141	NATURE COAST REGIONAL HEALTH NETWORK						253,766	253,766
40876	NEMOURS HOSPITAL							
101508	MORTON PLANT NORTH BAY HOSPITAL							
100218	BROWARD HEALTH - NORTH BROWARD MEDICA	7,209,648				222,353		7,432,001
140442	NORTH DADE HEALTH CENTER (JMH)							
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER							
101265	NORTH OKALOOSA MEDICAL CENTER							
100498	NORTH SHORE MEDICAL CENTER	11,255						11,255
102571	NORTH RIDGE MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
115193	NORTHSIDE HOSPITAL & HEART INST.							
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,749					281,268	375,017
104591	NORTHWEST MEDICAL CENTER							
120073	OAK HILL HOSPITAL							
109886	OCALA REGIONAL MEDICAL CENTER							
111741	ORANGE PARK MEDICAL CENTER							
101338	ORLANDO HEALTH		3,913,286					3,913,286
101389	OSCEOLA REGIONAL MEDICAL CENTER							
102105	PALM BEACH GARDENS MEDICAL CENTER							
102245	PALM BEACH REGIONAL HOSPITAL							
100536	PALM SPRINGS GENERAL HOSPITAL							
104604	PALMETTO GENERAL HOSPITAL			1,088,481				1,088,481
120111	PALMS OF PASADENA HOSPITAL							
120260	PALMS WEST HOSPITAL	5,606						5,606
100544	PAN AMERICAN HOSPITAL							
111414	PARK MEDICAL CENTER							
102385	PARKWAY REGIONAL (merged JMH)							
100102	PARRISH MEDICAL CENTER	1,913,600						1,913,600
103144	PHYSICAN'S REGIONAL MEDICAL CENTER							
120251	PINECREST REHABILITATION HOSPITAL							
120006	PLANTATION GENERAL HOSPITAL	11,910						11,910
101681	POLK GENERAL HOSPITAL							
102237	POMPANO BEACH MEDICAL CENTER							
101311	PRINCETON HOSPITAL							
113514	PUTNAM COMMUNITY MEDICAL CENTER							
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN							
100765	SACRED HEART HOSPITAL	17,905	476,095					494,000
103233	SACRED HEART OF THE EMERALD COAST							
20127	SACRED HEART HOSPITAL ON THE GULF							
120227	SAINT ANTHONY'S HOSPITAL							
100285	PEACE RIVER REGIONAL MEDICAL CENTER							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
100722	MAYO CLINIC FLORIDA		1,715,181					1,715,181
120103	SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				1,088,481
100731	SAINT VINCENT'S MEDICAL CENTER			1,088,481				1,088,481
101745	SANTA ROSA MEDICAL CENTER							
120014	SEBASTIAN RIVER MEDICAL CENTER							
103390	SELECT SPECIALTY HOSPITAL - ORLANDO							
103373	SELECT SPECIALTY HOSPITAL MIAMI							
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY							
119989	SEVEN RIVERS COMMUNITY HOSPITAL							
100676	UF HEALTH JACKSONVILLE	28,961	11,590,514			1,901,138		13,520,613
100331	LAKE SHORE	2,345					321,123	323,468
101796	LIVE OAK						210,140	210,140
100072	STARKE						221,966	221,966
100030	UF HEALTH SHANDS	33,951	13,263,312			227,240		13,524,503
103284	SISTER EMMANUEL HOSPITAL							
119946	SOUTH BAY HOSPITAL							
100986	SOUTH FLORIDA BAPTIST HOSPITAL							
260045	SOUTH FLORIDA STATE HOSPITAL	778,011						778,011
101087	SOUTH LAKE HOSPITAL							
100587	SOUTH MIAMI HOSPITAL							
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL							
100595	SOUTH BEACH COMMUNITY HOSPITAL							
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	1,483,016						1,483,016
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH							
102466	SPRING HILL REGIONAL HOSPITAL							
103462	ST CLOUD REGIONAL MEDICAL CENTER							
120022	ST. CATHERINE'S REHABILITATION HOSPITAL							
102407	ST. JOHN'S REHABILITATION HOSPITAL							
100978	ST. JOSEPH'S HOSPITAL	29,405						29,405
101486	ST. MARY'S HOSPITAL	21,311						21,311
101591	SUN COAST HOSPITAL							

**Table 3b Disproportionate Share Hospital (DSH)
SFY 2015-16**

Medicaid Number	Provider Name	DSH 2015-16						
		Regular / Public	GME	Family Practice	Children's	PSN	Rural	Total
119962	SUNLAND - MARIANNA							
119920	TACACHALE DAHLIA HOSPITAL							
119806	CAPITAL REGIONAL MEDICAL CENTER							
101133	TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				1,088,481
100994	TAMPA GENERAL HOSPITAL	30,325	9,003,036					9,033,361
103179	THE VILLAGES REGIONAL HOSPITAL							
119849	TOWN & COUNTRY HOSPITAL							
100838	TRINITY COMMUNITY HOSPITAL							
101257	TWIN CITIES HOSPITAL							
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD							
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA							
112801	UNIVERSITY HOSPITAL & MEDICAL C							
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS							
102679	KINDRED HOSPITAL - NORTH FLORIDA							
102768	KINDRED HOSPITAL BAY AREA - ST. PETE							
119733	VENICE REGIONAL MEDICAL CENTER							
101826	FLORIDA HOSPITAL FISH MEMORIAL							
102130	WELLINGTON REGIONAL MEDICAL CENTER							
120243	WEST BOCA MEDICAL CENTER							
260053	WEST FLORIDA COMMUNITY CARE CENTER							
113212	WEST FLORIDA HOSPITAL							
101702	WEST GABLES REHABILITATION HOSPITAL							
100625	WESTCHESTER GENERAL HOSPITAL							
112305	WESTSIDE REGIONAL MEDICAL CENTE							
101699	WINTER HAVEN HOSPITAL							
101362	FLORIDA HOSPITAL WINTER PARK							
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE							
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							
Total DSH		142,723,153	65,673,522	10,884,810	753,926	8,685,415	10,278,636	238,999,462

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101354	Health Central	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100412	Hialeah Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
100421	Jackson Memorial Hospital	-	-	-	21,006,892	21,006,892	16,999,984	4,006,908
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
120294	Jupiter Hospital	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101508	North Bay Medical Center	-	-	-	-	-	-	-
100218	North Broward Medical Center	1,999,223	-	-	393,434	2,392,657	1,944,733	447,924
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
100072	Starke	-	-	279,502	-	279,502	91,185	188,317
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
100994	Tampa General Hospital	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2015-16

DRG Add-on / Buy-backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buy-back cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

			<i>IGTs</i>			<i>Distributions</i>							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinel				11,455,092	398,057	26,013,907	11,716,025	6,744,889	347,228	56,675,198	56,675,198
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County				370,966		773,930		566	550,464	1,695,926	1,695,926
120049	ATLANTIC MEDICAL CENTER	VOLUSIA											-
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				206,266				1,341,117	80,547	1,627,930	1,627,930
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County				1,220,091		17,503,272		1,038,006		19,761,369	19,761,369
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,138,330		6,152,648	965,896	1,544,719		10,801,593	10,801,593
100641	BAPTIST MEDICAL CENTER	DUVAL				264,648		11,651,369		2,085,892	461,266	14,463,174	14,463,174
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL								82,064		82,064	82,064
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				255,689	218,425		462,721	88,648		1,025,483	1,025,483
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				135,163		510,697		77,699		723,558	723,558
100064	BAY MEDICAL CENTER	BAY				1,180,841	4,564,723	2,647,231		1,434,783		9,827,578	9,827,578
103721	BayCare Alliant Hospital	PINELLAS								20,929		20,929	20,929
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pin				4,183,306	1,100,164	4,890,415	948,536	2,405,540	961,302	14,489,264	14,489,264
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Dis				324,462				53,588		378,050	378,050
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea				639,692		4,015,281		681,284		5,336,257	5,336,257
110213	BLAKE MEDICAL CENTER	MANATEE				376,760				540,157		916,917	916,917
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm B				155,326				75,176		230,501	230,501
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				595,423		3,872,046		576,962		5,044,430	5,044,430
102717	BROOKS HEALTH SYSTEM	DUVAL								59,383		59,383	59,383
102652	BROOKS REHABILITATION HOSPITAL	DUVAL											-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				612,090		1,711,980		306,384		2,630,454	2,630,454
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL C	North Broward Hospital Taxing	12,144,796	36,230,408	48,375,204	60,159,933	24,761,508	24,100,891	11,175,249	9,226,101	705,324	130,129,006	81,753,802
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing	1,098,647	9,644,330	10,742,976	11,256,396	2,222,733	2,785,632	1,080,163	365,293	26,301	17,736,518	6,993,542
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	North Broward Hospital Taxing	962,317	12,943,124	13,905,441	14,805,435	1,946,918	1,940,218	426,451	121,228		19,240,250	5,334,808
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN	North Broward Hospital Taxing	3,673,470	11,673,280	15,346,750	13,732,439	7,432,001	5,014,221	2,392,657	1,231,610		29,802,928	14,456,178
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				170,678	260,206			69,967	4,861	505,712	505,712
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				259,691	470,210			44,655	277	774,833	774,833
100099	CAPE CANAVERAL HOSPITAL	BREVARD								104,079		104,079	104,079
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	926,998	1,725,968	2,652,966	2,690,728	1,875,462			254,225		4,820,415	2,167,448
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				110,013				271,594		381,607	381,607
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				206,266				862,793		1,069,059	1,069,059
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE								46,116		46,116	46,116
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	558,224		558,224	329,002	1,129,375			145,506		1,603,883	1,045,659
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS											-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD								44,684	452,335	497,019	497,019
120308	COLUMBIA HOSPITAL	Health Care District of Palm B				261,204		1,225,711		167,511		1,654,425	1,654,425
105520	COMMUNITY HOSPITAL	PASCO								225,255		225,255	225,255
109606	CORAL GABLES HOSPITAL	Miami Dade County				41,320		795,352		91,791		928,463	928,463
120090	DELRAY MEDICAL CENTER	Health Care District of Palm B				798,017			111,342	569,837		1,479,196	1,479,196
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				327,031	359,517		955,724	86,562		1,728,834	1,728,834
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County								54,614		54,614	54,614
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA								29,137		29,137	29,137
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				540,914	393,841		281,710	23,892		1,240,357	1,240,357
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				303,596	366,150		421,804	20,650		1,112,200	1,112,200
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,870,830	3,406,717		26,684	380		5,304,611	5,304,611
102598	EDWARD WHITE HOSPITAL	PINELLAS								45,815		45,815	45,815
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA								20,237		20,237	20,237
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH											-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE								101,410		101,410	101,410
101206	FISHERMEN'S HOSPITAL	MONROE				180,488	316,826		89,691	4,683		591,688	591,688
101711	FLAGLER HOSPITAL	ST JOHNS				177,955				191,527		369,482	369,482

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

			<i>IGTs</i>			<i>Distributions</i>							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	12,788,201	1,715,181	45,770,344	4,168,491	3,824,148	2,230,026	70,496,392	69,691,418
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				165,837	188,879		208,413	2,276		565,404	565,404
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority				356,414				150,534		506,948	506,948
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				294,081	252,543		674,480	113,378		1,334,482	1,334,482
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				162,710				172,719		335,429	335,429
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA								223,512		223,512	223,512
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District				777,952				239,062		1,017,014	1,017,014
54568	Florida Hospital Wesley Chapel *	PASCO								36,180		36,180	36,180
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE											-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						361,367		160,358		521,725	521,725
102148	FLORIDA MEDICAL CENTER	BROWARD											-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD											-
260011	FLORIDA STATE HOSPITAL	JACKSON											-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN											-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								251,629		251,629	251,629
260037	G. PIERCE WOOD HOSPITAL	DESOTO											-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				145,984	320,900		79,005	3,264		549,153	549,153
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm B				559,039	1,645,401		1,022,105	193,205	328,763	3,748,514	3,748,514
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm B				459,970				162,630		622,600	622,600
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,836,849		334,133		4,336,173	4,336,173
100820	GULF PINES HOSPITAL	GULF											-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				7,847,914	1,715,181	7,950,004		307,067	1,263,285	19,083,452	19,083,452
119750	H.H. RAULERSON	OKEECHOBEE				131,427			806,760	118,030		1,056,217	1,056,217
101842	HALIFAX HEALTH	Halifax Hospital Medical Center		10,242,384	10,242,384	15,565,921	5,128,431	6,382,228	962,210	2,639,972	809,263	31,488,025	21,245,642
101354	HEALTH CENTRAL	West ORANGE Health Care Dist				711,822	2,697,800	1,291,931		286,046		4,987,599	4,987,599
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				164,935	214,585		165,906	13,933		559,359	559,359
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO	BAY								7,453		7,453	7,453
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON								5,884		5,884	5,884
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County								14,956		14,956	14,956
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO								688		688	688
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS								5,492		5,492	5,492
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER								9,298		9,298	9,298
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA								3,775		3,775	3,775
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA								4,606		4,606	4,606
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD								4,254		4,254	4,254
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD								3,443		3,443	3,443
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				306,065		2,675,195		247,016		3,228,276	3,228,276
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								71,019		71,019	71,019
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				143,207	254,881		242,340	25,855		666,284	666,284
100412	HIALEAH HOSPITAL	Miami Dade County				251,529		6,077,915		356,292		6,685,735	6,685,735
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				315,826				76,936		392,763	392,763
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				305,830		5,619,483	935,544	2,050,005		8,910,863	8,910,863
100188	HOLY CROSS HOSPITAL	BROWARD								163,173		163,173	163,173
102261	HOMESTEAD HOSPITAL	Miami Dade County				417,436	6,081	7,969,702		394,771		8,787,990	8,787,990
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District				695,426				213,761		909,187	909,187
101061	JACKSON HOSPITAL	JACKSON Hospital				403,083	359,244		1,186,645	108,187		2,057,159	2,057,159
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	32,804,082	184,586,579	217,390,661	250,052,007	66,367,766	84,249,293	21,006,892	24,388,868	34,910,250	480,975,076	263,584,415
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County											-
101737	JAY HOSPITAL	SANTA ROSA				138,224	165,504		168,672	5,807		478,207	478,207
101460	JFK MEDICAL CENTER	Health Care District of Palm B				2,009,400		4,846,806		557,486	184,360	7,598,052	7,598,052

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

			<i>IGTs</i>			<i>Distributions</i>							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
120294	JUPITER MEDICAL CENTER	Health Care District of Palm B				126,390				63,709		190,099	190,099
120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				3,146,469		4,238,601		2,867,784	311,314	10,564,168	10,564,168
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH											-
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY											-
103535	KINDRED HOSPITAL - OCALA	MARION								3,408		3,408	3,408
4170	Kindred Hospital - Palm Beaches	PALM BEACH								816		816	816
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD								4,249		4,249	4,249
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	Miami Dade County								442		442	442
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD								965		965	965
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS								1,546		1,546	1,546
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH								8,163		8,163	8,163
16815	Kindred Hospital-Melbourne	BREVARD								1,943		1,943	1,943
108227	LAKE BUTLER HOSPITAL	UNION				524,296	860,328		97,193	399		1,482,216	1,482,216
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								39,570		39,570	39,570
101664	LAKE WALES MEDICAL CENTERS	POLK				194,195				75,001		269,196	269,196
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				5,224,935		6,718,574	1,312,902	3,870,921		17,127,333	17,127,333
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								33,375		33,375	33,375
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	780,705	215,822	208,801	1,110,215	4,374,481	4,374,481
120057	LARKIN COMMUNITY HOSPITAL	Miami Dade County				538,742	1,088,481	1,581,700		90,427	2,880,263	6,179,613	6,179,613
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				2,828,591		5,106,411	846,908	2,533,182		11,315,092	11,315,092
101109	LEE MEMORIAL HOSPITAL	Lee Memorial Health System	4,005,336	17,979,174	21,984,510	36,522,512	8,579,513	18,692,564	1,639,755	5,536,259	303,474	71,274,077	49,289,568
101079	LEESBURG REGIONAL MEDICAL CENTER	North Lake Taxing District				809,414				270,487		1,079,900	1,079,900
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								60,960		60,960	60,960
101192	LOWER KEYS MEDICAL CENTER	Lower Florida Keys Hospital				73,506		1,674,916		72,329		1,820,750	1,820,750
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				214,386	325,464		40,875	3,451		584,177	584,177
101168	MANATEE MEMORIAL HOSPITAL	MANATEE				1,034,890		4,915,671		472,500	278,184	6,701,244	6,701,244
101214	MARINERS HOSPITAL	MONROE				345,534	483,970		111,924	3,348		944,777	944,777
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				394,217				211,573		605,791	605,791
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS				1,061,898				253,281		1,315,179	1,315,179
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				71,915				60,478		132,392	132,392
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	West Volusia Hospital Authority				606,444				170,971		777,415	777,415
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL								469,278	36,923	506,201	506,201
103454	MEMORIAL HOSPITAL MIRAMAR	South Broward Hospital District	585,115	3,313,521	3,898,636	4,843,603	1,183,779	2,697,223	897,211	201,455		9,823,271	5,924,634
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH								40,443		40,443	40,443
102229	MEMORIAL HOSPITAL PEMBROKE	South Broward Hospital District	90,527	6,782,853	6,873,380	8,412,516	183,150	2,570,898	450,743	113,827		11,731,133	4,857,753
102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District	1,944,390	16,022,041	17,966,430	19,622,312	3,933,803	5,626,897	1,605,710	463,376		31,252,098	13,285,667
100200	MEMORIAL REGIONAL HOSPITAL	South Broward Hospital District	11,159,571	35,244,335	46,403,907	60,882,660	22,577,551	24,225,007	10,264,735	12,142,915	429,262	130,522,129	84,118,222
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											-
100439	MERCY HOSPITAL	Miami Dade County											-
100706	METHODIST MEDICAL CENTER	DUVAL											-
100609	MIAMI CHILDRENS HOSPITAL	Miami Dade County				4,588,130	396,663	35,788,066	12,946,802	4,065,041	92,949	57,877,652	57,877,652
102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County											-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				2,382,737	1,088,481	7,186,415		479,649	582,240	11,719,523	11,719,523
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO								195,703		195,703	195,703
100463	MT. SINAI MEDICAL CENTER	Miami Dade County				8,754,250	3,314,300	4,686,923	633,990	413,511	1,183,067	18,986,041	18,986,041
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT	Miami Dade County											-
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,052,195		1,052,195	552,547	2,128,754			451,846		3,133,147	2,080,952
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					1,205,396					1,205,396	1,205,396
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				138,806	253,766		93,194	12,010		497,777	497,777
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				4,350,082		5,081,877		500,880		9,932,839	9,932,839
40876	NEMOURS HOSPITAL	ORANGE						9,128,686		500,168	11,543	9,640,397	9,640,397

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SFY 2015-16

Medicaid Number	Provider Name	County / Taxing District	IGTs			Distributions							
			DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County											-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								337,918		337,918	337,918
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								101,639		101,639	101,639
102571	NORTH RIDGE MEDICAL CENTER	BROWARD											-
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County				89,269	11,255	8,401,808		746,094		9,248,427	9,248,427
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,896,393		186,456	48,935	2,234,968	2,234,968
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				218,542	375,017		207,390	15,928		816,877	816,877
104591	NORTHWEST MEDICAL CENTER	BROWARD								233,689		233,689	233,689
120073	OAK HILL HOSPITAL	HERNANDO								129,287		129,287	129,287
109886	OCALA REGIONAL MEDICAL CENTER	MARION				479,806				1,106,441		1,586,247	1,586,247
111741	ORANGE PARK MEDICAL CENTER	CLAY								393,617		393,617	393,617
101338	ORLANDO HEALTH	ORANGE	2,073,206		2,073,206	2,550,584	3,913,286	32,912,018	5,043,736	20,913,860	1,796,607	67,130,092	65,056,886
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE											-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				387,007		4,318,222		2,058,307	101,158	6,864,694	6,864,694
32975	PALM BAY HOSPITAL	BREVARD								107,431		107,431	107,431
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm B				220,894				83,030		303,924	303,924
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm B											-
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County								57,135		57,135	57,135
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County				296,451	1,088,481	6,785,342		597,060	480,500	9,247,834	9,247,834
120111	PALMS OF PASADENA HOSPITAL	PINELLAS								34,299		34,299	34,299
120260	PALMS WEST HOSPITAL	Health Care District of Palm B				900,974	5,606	3,338,889		346,478		4,591,947	4,591,947
100544	PAN AMERICAN HOSPITAL	Miami Dade County								87,803		87,803	87,803
111414	PARK MEDICAL CENTER	ORANGE											-
63447	Park Royal Hospital	LEE								43		43	43
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County											-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County											-
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District		4,504,775	4,504,775	7,092,186	1,913,600	2,092,023		110,965		11,208,775	6,704,000
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								67,585		67,585	67,585
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								182,883		182,883	182,883
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER				333,096		1,528,245		118,834		1,980,175	1,980,175
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,133,377	11,910	3,807,918		1,099,590		6,052,795	6,052,795
101681	POLK GENERAL HOSPITAL	POLK											-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD											-
101311	PRINCETON HOSPITAL	ORANGE											-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				239,780			1,041,856	176,542		1,458,178	1,458,178
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266				1,027,959		1,234,225	1,234,225
100765	SACRED HEART HOSPITAL	ESCAMBIA				9,875,483	494,000	12,618,397	2,083,094	4,832,630	379,342	30,282,947	30,282,947
20127	SACRED HEART HOSPITAL ON THE GULF	GULF				40,540			80,138	7,351		128,028	128,028
103233	SACRED HEART OF THE EMERALD COAST	WALTON				147,330			758,246	120,215		1,025,791	1,025,791
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				1,793,116		3,159,419		284,201		5,236,736	5,236,736
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	206,101	41,794	37,073	1,562,844	3,569,191	3,569,191
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,088,481	1,797,871		173,910	680,034	4,322,647	4,322,647
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,088,481	2,817,274		406,848	739,970	5,223,492	5,223,492
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				340,945				88,717		429,662	429,662
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital		10,565,470	10,565,470	13,715,322	3,269,790	6,583,964		2,294,238		25,863,314	15,297,844
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER								39,276		39,276	39,276
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE								28,127		28,127	28,127
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JAC	DUVAL											-
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County								2,968		2,968	2,968

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

			<i>IGTs</i>			<i>Distributions</i>							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY								3,539		3,539	3,539
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								117,323		117,323	117,323
100676	UF HEALTH JACKSONVILLE	DUVAL	4,711,475		4,711,475	49,456,602	13,520,613	21,363,900	11,642,944	8,954,120	3,170,451	108,108,630	103,397,155
100331	LAKE SHORE	LakeShore Taxing Authority				1,166,189	323,468		1,389,274	253,783		3,132,715	3,132,715
101796	LIVE OAK	SUWANNEE				302,161	210,140		252,580	22,505		787,386	787,386
100072	STARKE	BRADFORD				314,640	221,966		279,502	33,561		849,668	849,668
100030	UF HEALTH SHANDS	University of Florida		15,000,000	15,000,000	28,211,678	13,524,503	43,385,941	8,294,766	15,369,509	23,162,002	131,948,399	116,948,399
25766	Shriner's Hospital for Children	Hillsborough							527,351	23,544		550,896	550,896
103284	SISTER EMMANUEL HOSPITAL	Miami Dade County								2,352		2,352	2,352
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH				75,723				44,108		119,831	119,831
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County											-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				222,723		2,327,215		149,785		2,699,723	2,699,723
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					778,011					778,011	778,011
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District				498,135				117,709		615,844	615,844
100587	SOUTH MIAMI HOSPITAL	Miami Dade County								870,769		870,769	870,769
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	733,021		733,021	1,231,522	1,483,016			380,307		3,094,845	2,361,824
103772	Specialty Hospital - Gainesville	ALACHUA								5,015		5,015	5,015
103764	Specialty Hospital - Palm Beach	PALM BEACH								5,700		5,700	5,700
103683	Specialty Hospital - Pensacola	ESCAMBIA								12,317		12,317	12,317
103748	Specialty Hospital - Tallahassee	LEON								14,627		14,627	14,627
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO											-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA								56,599		56,599	56,599
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County								34,206		34,206	34,206
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS								22,258		22,258	22,258
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				10,656,861	29,405	20,451,356	2,012,536	8,438,881		41,589,039	41,589,039
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				104,347	1,088,481	2,192,456		187,209	404,632	3,977,124	3,977,124
103730	St. Luke's- St. Vincent's Healthcare	Duval								172,653		172,653	172,653
101486	ST. MARY'S HOSPITAL	Health Care District of Palm B				12,040,814	21,311	10,238,971	1,883,111	7,068,720		31,252,927	31,252,927
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA											-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				3,390,958	1,088,481	6,566,792	1,053,632	3,088,506	853,520	16,041,890	16,041,890
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	32,077,129	9,033,361	38,719,354		12,476,868	2,795,752	95,102,465	91,780,262
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER								72,177		72,177	72,177
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				90,479				56,999		147,478	147,478
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON											-
101257	TWIN CITIES HOSPITAL	OKALOSSA								16,455		16,455	16,455
9496	UCLTACH at Connerton	PASCO								3,278		3,278	3,278
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				95,801				52,868	31,595	180,263	180,263
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				337,923				410,684	98,525	847,132	847,132
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD								102,957	429,921	532,878	532,878
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County				4,147,962	1,319,747	6,207,138		531,962	1,513,943	13,720,752	13,720,752
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County				11,154,856		3,305,040		74,984	394,671	14,929,552	14,929,552
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA								63,495		63,495	63,495
31588	Viera Hospital	BREVARD								21,726		21,726	21,726
260053	W. Fla Comm Care	SANTA ROSA											-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm B				383,695		1,574,537		309,457		2,267,689	2,267,689

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

			<i>IGTs</i>			<i>Distributions</i>							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy-backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm B				422,074				464,138		886,212	886,212
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								259,941		259,941	259,941
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County								15,354		15,354	15,354
32265	West Kendall Baptist Hospital	Miami Dade County								121,665	193,212	314,876	314,876
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County						1,415,531		208,119	632,237	2,255,888	2,255,888
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD								128,673		128,673	128,673
101699	WINTER HAVEN HOSPITAL	POLK				1,707,113		3,780,447		342,853		5,830,412	5,830,412
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD								96,211		96,211	96,211
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD								231,913		231,913	231,913
510510	Graduate Medical Education Initiative Consortiums		702,455		702,455								(702,455)
	Unallocated									132,135		132,135	132,135
	GME Startup Bonus Unallocated										10,000,000	10,000,000	10,000,000
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	410,506,000	411,256,000								(411,256,000)
	Liver Global Fee							9,932,000				9,932,000	9,932,000
999999	DSH (Shands-UF GR)		5,852,899		5,852,899								(5,852,899)
	Total Hospital Programs		89,955,901	786,964,242	876,920,142	795,466,167	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,170,745,638	1,293,825,496
Additional LIP Funding and Distributions													
	Poison Control (GR)												-
	FQHC-DOH Match (GR)												-
	FQHC-DOH Match (Local Governments)												-
	FQHC												-
	County Initiatives - DOH												-
	Hospital Based Primary Care Initiatives												-
	Primary Care for CHD												-
	Miami Dade Premium Assistance												-
	Palm Beach Premium Assistance												-
	Manatee ER Diversion (GR)												-
	Enhanced primary care												-
	Tier 1 Milestone												-
	Medical School Teaching Physicians			80,934,038	80,934,038	204,533,833						204,533,833	123,599,795
	Total LIP - Other Provider Access Systems			80,934,038	80,934,038	204,533,833						204,533,833	123,599,795
	Grand Total All Provider Access Systems		89,955,901	867,898,279	957,854,180	1,000,000,000	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,375,279,471	1,417,425,291

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Hospitals Distributions				
General Revenue Recurring	-	750,000	410,506,000	411,256,000
Citrus County Hospital Board	-	558,224	-	558,224
Duval County	-	4,711,475	-	4,711,475
Gulf County	-	-	-	-
Halifax Hospital Medical Center Taxing District	-	-	10,242,384	10,242,384
Health Care District of Palm Beach County	-	-	-	-
Health Central	-	-	-	-
Hernando County	-	-	-	-
Highlands County	-	-	-	-
Hillsborough County	-	3,322,203	-	3,322,203
Indian River Taxing District	-	-	-	-
Jackson Hospital District	-	-	-	-
Lake Shore Hospital Authority	-	-	-	-
Lee Memorial Health System	-	5,665,355	19,705,142	25,370,497
Manatee County	-	-	-	-
Marion County	-	-	-	-
Marion County Hospital Board	-	1,052,195	-	1,052,195
Miami-Dade County	12,094,236	32,804,082	172,492,343	217,390,661
North Brevard Hospital District	-	-	4,504,775	4,504,775
North Broward Hosp District (Broward Health)	4,969,780	17,879,230	65,521,362	88,370,372
North Lake Hospital Taxing District	-	-	-	-
Orange County	-	2,878,180	-	2,878,180
Santa Rosa County	-	-	-	-
Sarasota County Public Hospital Board	-	-	10,565,470	10,565,470
South Broward Hosp District (Memorial Health)	5,703,264	13,779,603	55,659,486	75,142,353
South Lake Hospital Taxing District	-	-	-	-
Suwannee Co. Board of Co. Commissioners	-	-	-	-
consortium DSH	-	702,455	-	702,455
Pending amounts	-	-	-	-
DSH (Shands-UF & FP GR)	-	5,852,899	15,000,000	20,852,899
Total Government Transfer (Hospitals)	22,767,280	89,955,901	764,196,962	876,920,143

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			-	-
FQHC-DOH Match (GR)			-	-
FQHC-DOH Match (Local Governments)			-	-
FQHC			-	-
County Initiatives - DOH			-	-
Hospital Based Primary Care Initiatives			-	-
Miami Dade Premium Assistance			-	-
Palm Beach Premium Assistance			-	-
Manatee ER Diversion (GR)			-	-
Enhanced primary care			-	-
Primary Care Health Departments			-	-
Tier 1 Milestone			-	-
Medical School Teaching Physicians			80,934,038	80,934,038
Total Government Transfer (Non-Hospitals)			80,934,038	80,934,038
Grand Total Program State Share Funding	22,767,280	89,955,901	845,131,000	957,854,181



Appropriations Conference Chairs

Bump Issues

Senate Appropriations Subcommittee on Health and Human Services/House Health Care Appropriations

Senate Bump Offer #1

- Budget Spreadsheet
- Proviso

**Monday, June 15, 2015
11:05 p.m.
412 Knott Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

			Final Conference								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	Row #
19	2000320	Realignment Of Funds To The Low Income Pool (LIP) - Deduct			(450,000)					(450,000)	19
20	2000330	Realignment Of Funds To The Low Income Pool (LIP) - Add			450,000					450,000	20
59	4101710	Graduate Medical Education Program			-			39,641,644	60,377,712	100,019,356	59
60	4101760	Low Income Pool			-			395,250,000	604,300,000	999,550,000	60
62	4105400	Establish Budget Authority For Medicaid Services			-			75,595,921	1,100,783,784	1,176,379,705	62
71a	4100280	Hospital Reimbursement Increases			400,000,000			(400,000,000)	235,918,244	235,918,244	71a

Hospital Inpatient Services

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology:

Base Rate - \$ 3,237.45

Neonates Service Adjustor - 1.30

Pediatrics Service/Age Adjustor - 1.30

Free Standing Rehabilitation Provider Adjustor - 2.709

Rural Provider Adjustor - 2.088

Long Term Acute Care (LTAC) Provider Adjustor - 2.113

High Medicaid and High Outlier Provider Adjustor - 2.303

Outlier Threshold - \$60,000

Marginal Cost Percentage - 60% / 80%

Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 7%

Level I Trauma Add On – 17%

Level II or Level II and Pediatric Add On – 11%

Pediatric Trauma Add On = 4%

Low Income Pool

~~From the funds in Specific Appropriation 203, the Agency for Health Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.~~

From the funds in Specific Appropriation 203, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may ~~re-allocate~~ adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. ~~No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. Any modification shall be consistent with the model, methodology and framework utilized by the Legislature.~~



Appropriations Conference Chairs

Bump Issues

Administered Funds

Executive Office of the Governor

Legislature

SENATE OFFER #1

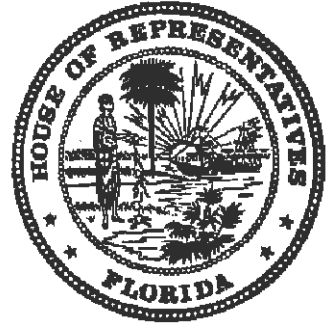
Budget

Monday, June 15, 2015

11:05 p.m.

412 Knott Building

Administered Funds - EOG - LEG Appropriations Committee																				
Administered Funds - EOG-LEG			HB 1-A FY2015-2016						SB 2500-A FY 15-16						SENATE OFFER #1					
Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	GENERAL REVENUE NR	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	GENERAL REVENUE NR	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	GENERAL REVENUE NR	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS
1		ADMINISTERED FUNDS																		
2		STARTUP (OPERATING)		6,355,257				6,355,257		6,355,257				6,355,257		6,355,257				6,355,257
3	2504000	ADJUSTMENT TO LAS/PBS FUNDING								1,848				1,848		1,848				1,848
4	27H1110	STATE MATCH FOR FEDERALLY DECLARED DISASTERS		27,029,178	27,029,178			27,029,178		27,029,178	27,029,178			27,029,178		27,029,178	27,029,178			27,029,178
5	3305200	STATE GROUP HEALTH INSURANCE - REQUIRE NEW ENROLLEES TO PARTICIPATE IN HIGH DEDUCTIBLE HEALTH PLAN		(42,000,000)		(17,100,000)		(59,100,000)												
6	3305300	STATE GROUP HEALTH INSURANCE - ALIGN HMO AND PPO DEDUCTIBLES AND OUT-OF-POCKET MAXIMUMS		(24,000,000)		(16,100,000)		(40,100,000)												
7	3610000	STATE ENTERPRISE INFORMATION TECHNOLOGY								2,962,488		4,891,527		7,854,015		2,721,357		4,230,616		6,951,973
8	36195C0	DISASTER RECOVERY								604,655		3,399,964		4,004,619		389,648		2,484,023		2,873,671
9	3620000	AGENCY-WIDE INFORMATION TECHNOLOGY										3,290,003		3,290,003				1,235,691		1,235,691
10	4100000	HUMAN RESOURCES MANAGEMENT		5,479,579	5,479,579	4,449,079		9,928,658		5,479,579	5,479,579	4,449,079		9,928,658		5,479,579	5,479,579	4,449,079		9,928,658
11	4809200	DEPARTMENT OF AGRICULTURE - FIREFIGHTER SALARY ADJUSTMENT														1,557,684				1,557,684
12	XXXXXXX	SALARY INCREASES FOR NEW DRIVER LICENSE EXAMINERS																2,563,796		2,563,796
13	XXXXXXX	FLORIDA HIGHWAY PATROL - CRITICAL MARKET PAY																1,602,963		1,602,963
14	5307000	CASUALTY INSURANCE PREMIUM CONTINGENCY								2,000,000				2,000,000						
15	7C00020	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT		9,565,000		(6,920,000)		2,645,000		9,564,553		(6,920,343)		2,644,210		9,565,000		(6,920,000)		2,645,000
16	7C00025	STATE RETIREE HEALTH INSURANCE SUBSIDY		10,811,000		10,470,000		21,281,000		8,168,800		8,376,128		16,544,928		10,811,000		10,470,000		21,281,000
17	7200000	DOMESTIC SECURITY				30,954,281		30,954,281					30,954,281	30,954,281				30,954,281		30,954,281
18		ADMINISTERED FUNDS Total	0.00	(6,759,986)	32,508,757	5,753,360	0	(1,006,626)	0.00	62,166,358	32,508,757	17,486,358	30,954,281	110,606,997	0.00	63,910,551	32,508,757	51,070,449	0	114,981,000
19		GOVERNOR, EXECUTIVE OFFICE																		
20	1100001	STARTUP (OPERATING)	276.00	21,778,121		6,565,100		28,343,221	276.00	21,778,121		6,565,100		28,343,221	276.00	21,778,121		6,565,100		28,343,221
21	2002100	REALIGNMENT OF OTHER PERSONAL SERVICES (OPS) TO LUMP SUM - ADD								15,169				15,169		15,169				15,169
22	2002200	REALIGNMENT OF OTHER PERSONAL SERVICES (OPS) TO LUMP SUM - DEDUCT								(15,169)				(15,169)		(15,169)				(15,169)
23	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		2,672				2,672		2,672				2,672		2,672				2,672
24	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY								(46,075)		(71)		(46,146)						
25	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		(58,037)				(58,037)												
26	3400210	TRANSFER HUMAN RESOURCE ALLOCATION TO GENERAL REVENUE - ADD								3,463				3,463		3,463				3,463
27	3400220	TRANSFER HUMAN RESOURCE ALLOCATION TO GENERAL REVENUE - DEDUCT										(3,463)		(3,463)				(3,463)		(3,463)
28	36195C0	DISASTER RECOVERY		442,340				442,340												
29		GOVERNOR, EXECUTIVE OFFICE Total	276.00	22,165,096	0	6,565,100	0	28,730,196	276.00	21,738,181	0	6,561,566	0	28,299,747	276.00	21,784,256	0	6,561,637	0	28,345,893
30		LEGISLATIVE BRANCH																		
31	1100001	STARTUP (OPERATING)		201,307,545		2,484,313		203,791,858		201,307,545		2,484,313		203,791,858		201,307,545		2,484,313		203,791,858
32	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(4,462)				(4,462)		(4,462)				(4,462)		(4,462)				(4,462)
33	3001400	DEPARTMENT OF CORRECTIONS STUDY														300,000				300,000
34		LEGISLATIVE BRANCH Total	0.00	201,303,083	0	2,484,313	0	203,787,396	0.00	201,303,083	0	2,484,313	0	203,787,396	0.00	201,303,083	0	2,484,313	0	203,787,396
35		Grand Total	276.00	216,708,193	32,508,757	14,802,773	0	231,510,966	276.00	285,207,622	32,508,757	26,532,237	30,954,281	342,694,140	276.00	286,997,890	32,508,757	60,116,399	0	347,114,289



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Monday, June 15, 2015
11:05 p.m.
412 Knott Building**

SENATE SUPPLEMENTAL FUNDING ISSUES

	Title	GR	GR NR	Total GR	Trust
1	PLSA Difference	12,000,000		12,000,000	
2	Junior Achievement		250,000	250,000	
3	Digital Classrooms Standards Assessments		500,000	500,000	
4	Family Café		100,000	100,000	
5	YMCA Youth in Government		100,000	100,000	
6	Teach for America		500,000	500,000	
7	USF Tampa Florida Center for Cybersecurity	1,000,000	550,000	1,550,000	
8	Florida Postsecondary Comprehensive Transition Program	3,500,000		3,500,000	
9	Medical Training and Simulation Lab	1,000,000		1,000,000	
10	LECOM - Lake Erie College of Osteopathic Medicine		100,000	100,000	
11	New College of Florida - Career Enhancement Opportunity		250,000	250,000	
12	FIU Washington Center		300,000	300,000	
13	St. Johns River State College - Operational Support		1,000,000	1,000,000	
14	Valencia College - Operational Support		3,000,000	3,000,000	
15	Seminole State College - Operational Support		2,000,000	2,000,000	
16	Special Facilities Planning/Jackson		8,841,768	8,841,768	
17	Chipola College - Ren/Chiller Underground Utilities - Main		145,179	145,179	
18	FSU Earth Ocean Atmospheric Science Building - Phase I		5,000,000	5,000,000	
19	UCF Downtown		5,000,000	5,000,000	
20	Torrey Pines	500,000		500,000	
21	Early Steps	10,000,000		10,000,000	
22	Doctor's Memorial Hospital (Bonifay)		417,000	417,000	
23	Pace Expansion - Palm Beach County	600,000		600,000	911,187
24	Senior Legal Helpline	250,000		250,000	
25	Manatee ER Diversion		500,000	500,000	
26	Mount Sinai Medical Center		4,000,000	4,000,000	
27	Vaccine Gene Therapy Institute		1,000,000	1,000,000	
28	Florida Association Of Free And Charitable Clinics	5,000,000		5,000,000	
29	Community Mental Health Centers	500,000		500,000	
30	Substance Abuse Providers	500,000		500,000	
31	Central Receiving Facilities	5,500,000		5,500,000	
32	DCF Adoption Subsidies	2,000,000		2,000,000	
33	DCF Child Welfare Accountability System		500,000	500,000	
34	FIT Teams	2,400,000		2,400,000	
35	CAT Team Alachua	750,000		750,000	
36	APD Employment and Internships Individual and Family Supports		500,000	500,000	
37	APD Support Coordinators	2,000,000		2,000,000	
38	APD Personal Supports	2,000,000		2,000,000	
39	AAA Meals Nassau & Duval County		400,000	400,000	
40	JAFCO Children's Ability Center		500,000	500,000	
41	Charlotte County Justice Center Expansion		1,000,000	1,000,000	
42	PACE Center for Girls		1,250,000	1,250,000	
43	CINS/FIN		1,000,000	1,000,000	
44	Regional Conflict Counsels - District 1 (4 FTE and 240,000 associated salary rate)	500,000		500,000	
45	4th DCA		5,500,000	5,500,000	
46	Dr. Phillips Center for the Performing Arts		3,000,000	3,000,000	
47	Tampa Bay History Center		2,000,000	2,000,000	
48	Temple Terrace Family Recreation Complex		500,000	500,000	
49	University of Tampa Plant Museum		61,366	61,366	
50	Urban League		2,000,000	2,000,000	
51	Orlando Repertory Theater, Inc.		150,000	150,000	
52	Marco Island Multi Purpose Veterans community Service Center		2,000,000	2,000,000	
53	Glades County Gateway Logistics and Manufacturing and Training Center		300,000	300,000	
54	West End Tech Center (FIU Small Business Development Center)		500,000	500,000	
55	Institute for the Commercialization of Public Records Research		2,500,000	2,500,000	
56	Florida Goodwill Association		100,000	100,000	
57	International Consortium for Advanced Manufacturing Research		5,000,000	5,000,000	
58	Home Builders Institute (PACT)		500,000	500,000	
59	Florida Certified Pilot Training Initiative		1,000,000	1,000,000	
60	Hillsborough County-East County Service Center		250,000	250,000	
61	Cultural Programs - General Program Support Grants		6,764,187	6,764,187	
62	Cultural Facilities FCO Grants		2,500,000	2,500,000	
63	Florida Cultural Endowment Grants		480,000	480,000	
64	Historic Preservation FCO Grants		5,000,000	5,000,000	
65	Cooperative Funding for AG Projects/BMP's		2,000,000	2,000,000	
66	City of Lauderhill Parkway Park/North Fork of the New River		750,000	750,000	
67	Springs		2,400,000	2,400,000	
68	Clay County Fairground		100,000	100,000	
69	Maitland Jewish Community Campus Infrastructure Improvements		500,000	500,000	
70	South Ponte Vedra/Vilano Beach/Summer Haven Beach Restoration		306,500	306,500	
71	Marco Island Nourishment		1,500,000	1,500,000	
72	Altamonte Springs Advanced Wastewater Treatment and Potable Reuse Demonstration - Wekiva Basin		4,000,000	4,000,000	
73	Sweetwater Stormwater Improvements		250,000	250,000	
74	Spanish Creek at Daniels Preserve Restoration		300,000	300,000	
75	City of Port Orange Project - White Acres Utilities Improvements		750,000	750,000	
76	Pithlachascotee River Restoration		187,000	187,000	
77	City of Dade City Downtown Stormwater Improvement Project		1,900,000	1,900,000	
78	County Road 740 Wastewater Project		197,000	197,000	
79	City of Brooksville, Liberty Street/Saxon Brook Drainage Corrections		150,000	150,000	
80	City of Brooksville, Horselake Creek-Easter Branch Drainage Restoration		500,000	500,000	
81	Bathtub/Sailfish Point		1,800,000	1,800,000	
82	Crystal River Kings Bay Pilot Restoration		600,000	600,000	
83	Okaloosa County/Eglin/Niceville Reclaim Water Project		3,000,000	3,000,000	
84		50,000,000	100,000,000	150,000,000	911,187