



**Conference Committee on
House Justice Appropriations Subcommittee / Senate
Appropriations Subcommittee on Criminal and Civil Justice**

Senate Offer #1 – Side by Side Proviso / Back of the Bill

Meeting Packet

Sunday, February 28, 2016

1:00 p.m.

Reed Hall (102 HOB)

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference Senate Offer #1	Conference House Offer #1	Line #
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Similar	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Senate		1
2						2
3	CORRECTIONS, DEPARTMENT OF					3
4						4
5	From the funds in Specific Appropriations 598A through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Similar	From the funds in Specific Appropriations 599 through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	House		5
6						6
7	The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.	Exact	The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.	House		7
8						8
9	From the funds in Specific Appropriations 598A through 785, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.	Similar	From the funds in Specific Appropriations 599 through 755, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.	House		9
10						10
11	From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Similar	From the funds in Specific Appropriations 599 through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	House		11
12						12
13	From the funds in Specific Appropriations 598A through 755 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Similar	From the funds in Specific Appropriations 599 through 755, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	House		13
14						14

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15	Funds in Specific Appropriation 598A through 755 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2016, and for which it has been determined by the Secretary of the department that there is no longer a need.	Different		House	15
16					16
17	PROGRAM: DEPARTMENT ADMINISTRATION				17
18					18
19	EXECUTIVE DIRECTION AND SUPPORT SERVICES				19
20					20
21	604 SPECIAL CATEGORIES				21
22	CONTRACTED SERVICES				22
23					23
24	From the funds in Specific Appropriation 604, \$500,000 in nonrecurring general revenue funds is provided for a resource allocation analytics project for the purpose of analyzing and mitigating inmate deaths and reducing recidivism rates by consolidating, cleansing and analyzing data to measure behavior, improve outcomes, and make data driven decisions on how to best utilize resources. The Department of Corrections shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Different		Budget Decision	24
25					25
26	605 SPECIAL CATEGORIES				26
27	TRANSFER TO GENERAL REVENUE FUND				27
28					28
29	Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Exact	Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Senate Revised	29
30					30
31	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				31
32					32
33	From the funds in Specific Appropriations 633K, 643 and 645K, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Exact	From the funds in Specific Appropriations 633K, 643 and 645K, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	House	33
34					34
35	Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.	Similar	Funds and positions in Specific Appropriations 599 through 706 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.	House	35
36					36
37	Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 are provided to address security needs for the prison population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.	Similar	Funds and positions in Specific Appropriations 599 through 706 and 721 through 755 are provided to address security needs for the prison population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.	House	37

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38					38
39	ADULT MALE CUSTODY OPERATIONS				39
40					40
41	633C EXPENSES				41
42					42
43	From the funds in Specific Appropriation 633C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Exact	From the funds in Specific Appropriation 633C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	House	43
44					44
45	633F SPECIAL CATEGORIES				45
46	CONTRACTED SERVICES				46
47					47
48	From funds in Specific Appropriation 633F, \$720,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Different	From funds in Specific Appropriation 633F, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2017.	Budget Decision	48
49					49
50		Different	From funds in Specific Appropriation 633F, \$100,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in Duval County.	Budget Decision	50
51					51
52	633K SPECIAL CATEGORIES				52
53	PRIVATE PRISON OPERATIONS				53
54					54
55	From funds in Specific Appropriation 633K, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Exact	From funds in Specific Appropriation 633K, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	House	55
56					56
57		Different	From the funds in Specific Appropriation 633K, \$330,417 in recurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Bay Correctional Facility.	Budget Decision	57
58					58
59	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				59
60					60
61	638 SPECIAL CATEGORIES				61
62	CONTRACTED SERVICES				62
63					63
64		Different	From the funds in Specific Appropriation 638, \$1,000,000 from nonrecurring general revenue funds is provided for the Department of Corrections to implement an inmate tracking pilot project at Lowell Correctional Institution. The pilot project must use a tracking system that includes technology, such as a radio frequency identification (RFID) tag embedded in clothing, to enable real-time identification of the location of inmates. Additionally, the tracking system used in the pilot project must include the capability to store and retrieve historical inmate location data.	Budget Decision	64
65					65
66	643 SPECIAL CATEGORIES				66
67	PRIVATE PRISON OPERATIONS				67
68					68
69	From funds in Specific Appropriation 643, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Exact	From funds in Specific Appropriation 643, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	House	69
70					70

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71	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS					71
72						72
73	645K SPECIAL CATEGORIES					73
74	PRIVATE PRISON OPERATIONS					74
75						75
76	From funds in Specific Appropriation 645K, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Exact	From funds in Specific Appropriation 645K, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	House		76
77						77
78	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION					78
79						79
80	658 SALARIES AND BENEFITS					80
81						81
82	The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Exact	The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	House		82
83						83
84	662 LUMP SUM					84
85	CORRECTIONAL WORK PROGRAMS					85
86						86
87	Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Exact	Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	House		87
88						88
89	663 SPECIAL CATEGORIES					89
90	CONTRACTED SERVICES					90
91						91
92	From the funds in Specific Appropriation 663, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Exact	From the funds in Specific Appropriation 663, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	House		92
93						93
94	668 SPECIAL CATEGORIES					94
95	ELECTRONIC MONITORING					95
96						96
97	From the funds provided in Specific Appropriation 668, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.	Exact	From the funds provided in Specific Appropriation 668, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.	House		97
98	EXECUTIVE DIRECTION AND SUPPORT SERVICES					98
99						99
100	690 SPECIAL CATEGORIES					100
101	CONTRACTED SERVICES					101
102						102
103	From funds in Specific Appropriation 690, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Exact	From funds in Specific Appropriation 690, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	House		103
104						104

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105	Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Exact	Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	House	105
106					106
107		Different	From the funds provided in Specific Appropriation 690, \$1,500,000 from recurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.	Budget Decision	107
108					108
109		Different	From the funds provided in Specific Appropriation 690, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.	Budget Decision	109
110					110
111	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				111
112					112
113	702 FIXED CAPITAL OUTLAY				113
114	CORRECTIONAL FACILITIES - LEASE PURCHASE				114
115					115
116	Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Exact	Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	House	116
117					117
118	Bay Correctional Facility..... 815,250	Exact	Bay Correctional Facility..... 815,250	House	118
119	Moore Haven Correctional Facility (Glades County)..... 1,058,775	Exact	Moore Haven Correctional Facility (Glades County)..... 1,058,775	House	119
120	South Bay Correctional Facility (Palm Beach County)..... 2,893,625	Exact	South Bay Correctional Facility (Palm Beach County)..... 2,893,625	House	120
121	Graceville Correctional Facility (Jackson County)..... 6,847,323	Exact	Graceville Correctional Facility (Jackson County)..... 6,847,323	House	121
122	Blackwater River Correctional Facility (Santa Rosa County).. 10,717,369	Exact	Blackwater River Correctional Facility (Santa Rosa County).. 10,717,369	House	122
123	Gadsden Correctional Facility..... 1,302,300	Exact	Gadsden Correctional Facility..... 1,302,300	House	123
124	Lake City Correctional Facility (Columbia County)..... 1,724,500	Exact	Lake City Correctional Facility (Columbia County)..... 1,724,500	House	124
125	Demilly Correctional Institution (Polk County)..... 674,875	Exact	Demilly Correctional Institution (Polk County)..... 674,875	House	125
126	Sago Palm Work Camp (Palm Beach County)..... 857,125	Exact	Sago Palm Work Camp (Palm Beach County)..... 857,125	House	126
127	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,195,280	Exact	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,195,280	House	127
128					128
129	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Exact	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	House	129
130					130
131	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Exact	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	House	131
132					132

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133	The funds in Specific Appropriation 702 reflect a reduction of \$2,907,162 based on savings realized from bond refinancing.	Similar	The funds in Specific Appropriation 702 reflect a reduction of \$2,907,162 in debt service payments.	House		133
134						134
135	PROGRAM: COMMUNITY CORRECTIONS					135
136						136
137	COMMUNITY SUPERVISION					137
138						138
139	713 SPECIAL CATEGORIES					139
140	BUILDING/OFFICE RENT PAYMENTS					140
141						141
142	Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Different		Senate		142
143						143
144	714 SPECIAL CATEGORIES					144
145	CONTRACTED SERVICES					145
146						146
147	From funds in Specific Appropriation 714, \$300,000 in nonrecurring general revenue funds is provided for the Department of Corrections to contract with the University of Florida to develop recommendations and a plan by which the State of Florida can transfer responsibility for community supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address statewide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2016. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.	Different		Budget Decision		147
148						148
149	From funds in Specific Appropriation 714, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	Different	From the funds in Specific Appropriation 714, \$750,000 in nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	Budget Decision		149
150						150
151	COMMUNITY FACILITY OPERATIONS					151
152						152
153	720 SPECIAL CATEGORIES					153
154	JUDICIAL/DEPARTMENT OF CORRECTIONS					154
155	SENTENCING ALTERNATIVES					155
156						156
157	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	Exact	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	House		157
158						158
159	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Exact	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	House		159
160						160

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161	PROGRAM: HEALTH SERVICES					161
162						162
163	INMATE HEALTH SERVICES					163
164						164
165	726 SPECIAL CATEGORIES					165
166	INMATE HEALTH SERVICES					166
167						167
168	From the funds in Specific Appropriation 726, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	Exact	From the funds in Specific Appropriation 726, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	House		168
169						169
170	PROGRAM: EDUCATION AND PROGRAMS					170
171						171
172	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES					172
173						173
174	736 SPECIAL CATEGORIES					174
175	CONTRACT DRUG ABUSE SERVICES					175
176						176
177		Different	From the funds in Specific Appropriation 736, \$150,000 from recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Budget Decision		177
178						178
179	BASIC EDUCATION SKILLS					179
180						180
181	740 EXPENSES					181
182						182
183	From funds in Specific Appropriation 740, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2016.	Different	From the funds in Specific Appropriation 740, \$1,500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds is provided for an online career education program to serve up to 1,750 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.	Budget Decision		183
184						184
185	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT					185
186						186
187	750 SPECIAL CATEGORIES					187
188	CONTRACTED SERVICES					188
189						189
190	By January 1, 2017, all re-entry programs funded in Specific Appropriation 750 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.	Different	All re-entry programs funded in Specific Appropriation 750 must collect the following information: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The Department of Corrections must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.	Senate		190
191						191

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192	From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds is provided for Operation New Hope's Ready4Workreentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 633F, 638, 645F, 714 and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Budget Decision		192
193						193
194	From the funds in Specific Appropriation 750, \$1,000,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Similar	From the funds in Specific Appropriation 750, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 633F, 638, 645F, 714 and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.	House		194
195						195
196	From the funds in Specific Appropriation 750, \$200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.	Similar	From the funds in Specific Appropriation 750, \$200,000 in nonrecurring general revenue funds is provided to Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.	House		196
197						197

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198			From the funds in Specific Appropriation 750, \$500,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Liberty, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriation 633F, 638, 645F, 714, and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Budget Decision		198
199						199
200	From the funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE in collaboration with the Florida Department of Corrections and community-based reentry partners will facilitate the successful reintegration of ex-offenders returning to the county.	Different		Budget Decision		200
201						201
202	From the funds in Specific Appropriation 750, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Different	From the funds in Specific Appropriation 750, \$300,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Senate		202
203						203
204	From the funds in Specific Appropriation 750, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Exact	From the funds in Specific Appropriation 754, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Senate		204
205						205
206						206
207						207
208		Different	From the funds in Specific Appropriation 750, \$400,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.	Budget Decision		208
209						209
210		Different	From the funds in Specific Appropriation 750, \$228,000 in nonrecurring general revenue funds is provided for the Lake County Reentry Program to provide coordination of support services in order to reduce criminal activity and recidivism by adult offenders returning to the Lake County community after incarceration.	Budget Decision		210
211						211
212		Different	From the funds in Specific Appropriation 750, \$450,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.	Budget Decision		212
213						213
214		Different	From the funds in Specific Appropriation 750, \$750,000 in nonrecurring general revenue funds is provided for the WIN program to provide educational and career readiness solutions to help prepare inmates for successful transition back into the community.	Budget Decision		214

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215					215
216		Different	From the funds in Specific Appropriation 750, \$1,000,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and post release support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.	Budget Decision	216
217					217
218		Different	From the funds in Specific Appropriation 750, \$330,000 in nonrecurring general revenue funds is provided to the Hope City Center for operation of a reentry program to assist adult female ex-offenders with successful transition back into the Broward County community after release from incarceration.	Budget Decision	218
219					219
220	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				220
221					221
222		Different	From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	Senate Revised	222
223					223
224	754 SPECIAL CATEGORIES				224
225	CONTRACTED SERVICES				225
226					226
227	From the funds in Specific Appropriation 754, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Exact	From the funds in Specific Appropriation 754, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	House	227
228					228
229	755 SPECIAL CATEGORIES				229
230	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS				230
231					231
232	From the funds in Specific Appropriation 755, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Similar	From the funds in Specific Appropriation 755, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	House	232
233					233
234		Different	From the funds in Specific Appropriation 755, \$164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.	Budget Decision	234
235					235
236	JUSTICE ADMINISTRATION				236
237					237
238	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				238
239					239
240	EXECUTIVE DIRECTION AND SUPPORT SERVICES				240
241					241
242	769 LUMP SUM				242
243	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS				243
244					244

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245	The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Exact	The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	House	245
246					246
247	771 SPECIAL CATEGORIES				247
248	SEXUAL PREDATOR CIVIL COMMITMENT				248
249	LITIGATION COSTS				249
250					250
251	Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.	Exact	Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.	House	251
252					252
253	772A SPECIAL CATEGORIES				253
254	REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE				254
255					255
256	Funds in Specific Appropriation 772A are provided for jury costs, contingent upon HB 7095 or similar legislation becoming law.	Different		Budget Decision	256
257					257
258	773 SPECIAL CATEGORIES				258
259	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS				259
260					260
261	Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Exact	Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	House	261
262					262
263	775 SPECIAL CATEGORIES				263
264	PUBLIC DEFENDER DUE PROCESS COSTS				264
265					265
266	Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Exact	Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	House	266
267					267

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268	1st Judicial Circuit.....	849,921	Exact	1st Judicial Circuit.....	849,921	House	268
269	2nd Judicial Circuit.....	677,908	Exact	2nd Judicial Circuit.....	677,908	House	269
270	3rd Judicial Circuit.....	152,365	Exact	3rd Judicial Circuit.....	152,365	House	270
271	4th Judicial Circuit.....	1,314,699	Exact	4th Judicial Circuit.....	1,314,699	House	271
272	5th Judicial Circuit.....	899,681	Exact	5th Judicial Circuit.....	899,681	House	272
273	6th Judicial Circuit.....	1,227,697	Exact	6th Judicial Circuit.....	1,227,697	House	273
274	7th Judicial Circuit.....	697,642	Exact	7th Judicial Circuit.....	697,642	House	274
275	8th Judicial Circuit.....	494,532	Exact	8th Judicial Circuit.....	494,532	House	275
276	9th Judicial Circuit.....	1,188,176	Exact	9th Judicial Circuit.....	1,188,176	House	276
277	10th Judicial Circuit.....	781,782	Exact	10th Judicial Circuit.....	781,782	House	277
278	11th Judicial Circuit.....	3,426,071	Exact	11th Judicial Circuit.....	3,426,071	House	278
279	12th Judicial Circuit.....	688,568	Exact	12th Judicial Circuit.....	688,568	House	279
280	13th Judicial Circuit.....	1,951,341	Exact	13th Judicial Circuit.....	1,951,341	House	280
281	14th Judicial Circuit.....	339,207	Exact	14th Judicial Circuit.....	339,207	House	281
282	15th Judicial Circuit.....	864,229	Exact	15th Judicial Circuit.....	864,229	House	282
283	16th Judicial Circuit.....	118,527	Exact	16th Judicial Circuit.....	118,527	House	283
284	17th Judicial Circuit.....	1,418,971	Exact	17th Judicial Circuit.....	1,418,971	House	284
285	18th Judicial Circuit.....	664,882	Exact	18th Judicial Circuit.....	664,882	House	285
286	19th Judicial Circuit.....	621,142	Exact	19th Judicial Circuit.....	621,142	House	286
287	20th Judicial Circuit.....	905,694	Exact	20th Judicial Circuit.....	905,694	House	287
288			Exact				288
289	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		Exact	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:			289
290							290
291	1st Judicial Circuit.....	190,611	Exact	1st Judicial Circuit.....	190,611	House	291
292	2nd Judicial Circuit.....	323,698	Exact	2nd Judicial Circuit.....	323,698	House	292
293	3rd Judicial Circuit.....	52,251	Exact	3rd Judicial Circuit.....	52,251	House	293
294	6th Judicial Circuit.....	103,493	Exact	6th Judicial Circuit.....	103,493	House	294
295	7th Judicial Circuit.....	37,310	Exact	7th Judicial Circuit.....	37,310	House	295
296	8th Judicial Circuit.....	83,798	Exact	8th Judicial Circuit.....	83,798	House	296
297	9th Judicial Circuit.....	481,878	Exact	9th Judicial Circuit.....	481,878	House	297
298	10th Judicial Circuit.....	68,975	Exact	10th Judicial Circuit.....	68,975	House	298
299	11th Judicial Circuit.....	121,996	Exact	11th Judicial Circuit.....	121,996	House	299
300	12th Judicial Circuit.....	153,205	Exact	12th Judicial Circuit.....	153,205	House	300
301	13th Judicial Circuit.....	784,106	Exact	13th Judicial Circuit.....	784,106	House	301
302	14th Judicial Circuit.....	134,089	Exact	14th Judicial Circuit.....	134,089	House	302
303	15th Judicial Circuit.....	93,646	Exact	15th Judicial Circuit.....	93,646	House	303
304	16th Judicial Circuit.....	74,983	Exact	16th Judicial Circuit.....	74,983	House	304
305	17th Judicial Circuit.....	60,851	Exact	17th Judicial Circuit.....	60,851	House	305
306			Exact				306
307	776 SPECIAL CATEGORIES						307
308	CHILD DEPENDENCY AND CIVIL CONFLICT CASE						308
309							309
310	Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.		Exact	Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.		House	310
311							311
312	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		Exact	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		House	312
313							313

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314	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Exact	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	House	314
315	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Exact	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	House	315
316	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Exact	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	House	316
317	CINS/FINS - Ch. 984, F.S..... 750	Exact	CINS/FINS - Ch. 984, F.S..... 750	House	317
318	CIVIL APPEALS..... 400	Exact	CIVIL APPEALS..... 400	House	318
319	DEPENDENCY - Up to 1 Year..... 800	Exact	DEPENDENCY - Up to 1 Year..... 800	House	319
320	DEPENDENCY - Each Year after 1st Year..... 200	Exact	DEPENDENCY - Each Year after 1st Year..... 200	House	320
321	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	Exact	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	House	321
322	DEPENDENCY APPEALS..... 1,000	Exact	DEPENDENCY APPEALS..... 1,000	House	322
323	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Exact	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	House	323
324	EMANCIPATION - Section 743.015, F.S..... 400	Exact	EMANCIPATION - Section 743.015, F.S..... 400	House	324
325	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Exact	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	House	325
326	GUARDIANSHIP - Ch. 744, F.S..... 400	Exact	GUARDIANSHIP - Ch. 744, F.S..... 400	House	326
327	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Exact	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	House	327
328	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Exact	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	House	328
329	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Exact	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	House	329
330	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	Exact	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	House	330
331	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	Exact	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	House	331
332	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	Exact	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	House	332
333	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200	Exact	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200	House	333
334	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Exact	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	House	334
335	TUBERCULOSIS - Ch. 392, F.S..... 300	Exact	TUBERCULOSIS - Ch. 392, F.S..... 300	House	335
336					336
337					337
338					338
339					339
340					340
341					341
342					342
343	Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	Exact	Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	House	343
344					344
345	From the funds in Specific Appropriation 780, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Exact	From the funds in Specific Appropriation 780, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	House	345
346					346
347	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Exact	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	House	347
348					348
349	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,000	Different	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250	Senate	349
350	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Exact	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	House	350
351	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Exact	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	House	351
352	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000	Different	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	Senate	352
353	CAPITAL SEXUAL BATTERY..... 4,000	Exact	CAPITAL SEXUAL BATTERY..... 4,000	House	353
354	CAPITAL APPEALS..... 9,000	Exact	CAPITAL APPEALS..... 9,000	House	354
355	CONTEMPT PROCEEDINGS..... 400	Different	CONTEMPT PROCEEDINGS..... 500	Senate	355
356	CRIMINAL TRAFFIC..... 400	Different	CRIMINAL TRAFFIC..... 500	Senate	356
357	EXTRADITION..... 500	Different	EXTRADITION..... 625	Senate	357
358	FELONY - LIFE..... 5,000	Exact	FELONY - LIFE..... 5,000	House	358
359	FELONY - LIFE (RICO)..... 9,000	Exact	FELONY - LIFE (RICO)..... 9,000	House	359

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360		Different	FELONY - NONCAPITAL MURDER..... 15,000	Senate	360
361	FELONY - PUNISHABLE BY LIFE..... 2,000	Different	FELONY - PUNISHABLE BY LIFE..... 2,500	Senate	361
362	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Different	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Senate	362
363	FELONY 1ST DEGREE..... 1,500	Different	FELONY 1ST DEGREE..... 1,875	Senate	363
364	FELONY 1ST DEGREE (RICO)..... 5,000	Different	FELONY 1ST DEGREE (RICO)..... 5,000	Senate	364
365	FELONY 2ND DEGREE..... 1,000	Different	FELONY 2ND DEGREE..... 1,250	Senate	365
366	FELONY 3RD DEGREE..... 750	Different	FELONY 3RD DEGREE..... 938	Senate Revised	366
367	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	Different	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Senate	367
368	FELONY APPEALS..... 1,500	Different	FELONY APPEALS..... 1,875	Senate	368
369	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	Different	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	Senate	369
370	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	Different	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	Senate	370
371	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	Different	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	Senate	371
372	JUVENILE DELINQUENCY - FELONY LIFE..... 700	Different	JUVENILE DELINQUENCY - FELONY LIFE..... 875	Senate	372
373	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	Different	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	Senate	373
374	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	Different	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375	Senate	374
375	JUVENILE DELINQUENCY APPEALS..... 1,000	Different	JUVENILE DELINQUENCY APPEALS..... 1,250	Senate	375
376	MISDEMEANOR..... 400	Different	MISDEMEANOR..... 500	Senate	376
377	MISDEMEANOR APPEALS..... 750	Different	MISDEMEANOR APPEALS..... 938	Senate Revised	377
378	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	Different	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	Senate	378
379	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	Different	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	Senate	379
380	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	Different	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Senate	380
381					381
382	Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:	Exact	Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:	House	382
383					383
384	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Exact	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	House	384
385					385
386	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	Exact	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	House	386
387					387
388	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Exact	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	House	388
389					389
390	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Exact	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	House	390
391					391
392	2. Deposition transcript fee (Original & one copy):	Exact	2. Deposition transcript fee (Original & one copy):	House	392
393	10 business day delivery: \$4.00 per page	Exact	10 business day delivery: \$4.00 per page	House	393
394	5 business day delivery: \$5.50 per page	Exact	5 business day delivery: \$5.50 per page	House	394
395	24 hours delivery: \$7.50 per page	Exact	24 hours delivery: \$7.50 per page	House	395
396	Additional copies: \$0.50 per page	Exact	Additional copies: \$0.50 per page	House	396
397					397
398	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Exact	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	House	398
399					399
400	10 business day delivery: \$5.00 per page	Exact	10 business day delivery: \$5.00 per page	House	400
401	5 business day delivery: \$6.50 per page	Exact	5 business day delivery: \$6.50 per page	House	401
402	24 hours delivery: \$8.50 per page	Exact	24 hours delivery: \$8.50 per page	House	402
403	Copies (when original previously ordered): \$0.50 per page.	Exact	Copies (when original previously ordered): \$0.50 per page.	House	403
404					404
405	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	Exact	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	House	405
406					406
407	5. Video Services: \$100 per hour per location with two-hour minimum.	Exact	5. Video Services: \$100 per hour per location with two-hour minimum.	House	407
408					408
409	781 SPECIAL CATEGORIES				409

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410	STATE ATTORNEY DUE PROCESS COSTS				410
411					411
412	Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Exact	Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	House	412
413					413
414	1st Judicial Circuit..... 607,531	Exact	1st Judicial Circuit..... 607,531	House	414
415	2nd Judicial Circuit..... 323,061	Exact	2nd Judicial Circuit..... 323,061	House	415
416	3rd Judicial Circuit..... 120,143	Exact	3rd Judicial Circuit..... 120,143	House	416
417	4th Judicial Circuit..... 443,741	Exact	4th Judicial Circuit..... 443,741	House	417
418	5th Judicial Circuit..... 333,769	Exact	5th Judicial Circuit..... 333,769	House	418
419	6th Judicial Circuit..... 601,122	Exact	6th Judicial Circuit..... 601,122	House	419
420	7th Judicial Circuit..... 452,324	Exact	7th Judicial Circuit..... 452,324	House	420
421	8th Judicial Circuit..... 227,481	Exact	8th Judicial Circuit..... 227,481	House	421
422	9th Judicial Circuit..... 476,378	Exact	9th Judicial Circuit..... 476,378	House	422
423	10th Judicial Circuit..... 296,431	Exact	10th Judicial Circuit..... 296,431	House	423
424	11th Judicial Circuit..... 2,122,853	Exact	11th Judicial Circuit..... 2,122,853	House	424
425	12th Judicial Circuit..... 267,913	Exact	12th Judicial Circuit..... 267,913	House	425
426	13th Judicial Circuit..... 571,480	Exact	13th Judicial Circuit..... 571,480	House	426
427	14th Judicial Circuit..... 113,227	Exact	14th Judicial Circuit..... 113,227	House	427
428	15th Judicial Circuit..... 711,731	Exact	15th Judicial Circuit..... 711,731	House	428
429	16th Judicial Circuit..... 87,961	Exact	16th Judicial Circuit..... 87,961	House	429
430	17th Judicial Circuit..... 1,269,184	Exact	17th Judicial Circuit..... 1,269,184	House	430
431	18th Judicial Circuit..... 362,155	Exact	18th Judicial Circuit..... 362,155	House	431
432	19th Judicial Circuit..... 259,818	Exact	19th Judicial Circuit..... 259,818	House	432
433	20th Judicial Circuit..... 618,342	Exact	20th Judicial Circuit..... 618,342	House	433
434					434
435	From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Similar	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	House	435
436					436
437	1st Judicial Circuit..... 18,232	Exact	1st Judicial Circuit..... 18,232	House	437
438	2nd Judicial Circuit..... 16,650	Exact	2nd Judicial Circuit..... 16,650	House	438
439	3rd Judicial Circuit..... 10,456	Exact	3rd Judicial Circuit..... 10,456	House	439
440	6th Judicial Circuit..... 25,443	Exact	6th Judicial Circuit..... 25,443	House	440
441	7th Judicial Circuit..... 12,818	Exact	7th Judicial Circuit..... 12,818	House	441
442	8th Judicial Circuit..... 21,937	Exact	8th Judicial Circuit..... 21,937	House	442
443	9th Judicial Circuit..... 26,007	Exact	9th Judicial Circuit..... 26,007	House	443
444	10th Judicial Circuit..... 3,980	Exact	10th Judicial Circuit..... 3,980	House	444
445	11th Judicial Circuit..... 426,986	Exact	11th Judicial Circuit..... 426,986	House	445
446	12th Judicial Circuit..... 19,650	Exact	12th Judicial Circuit..... 19,650	House	446
447	13th Judicial Circuit..... 45,716	Exact	13th Judicial Circuit..... 45,716	House	447
448	15th Judicial Circuit..... 61,252	Exact	15th Judicial Circuit..... 61,252	House	448
449	16th Judicial Circuit..... 4,315	Exact	16th Judicial Circuit..... 4,315	House	449
450	17th Judicial Circuit..... 20,081	Exact	17th Judicial Circuit..... 20,081	House	450
451					451
452	782 SPECIAL CATEGORIES				452
453	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY				453
454					454
455	Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Exact	Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	House	455
456					456
457	786 SPECIAL CATEGORIES				457

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458	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				458
459					459
460	From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Exact	From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	House	460
461					461
462	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				462
463					463
464	788 SALARIES AND BENEFITS	Different			464
465					465
466	Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Similar	Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate	466
467					467
468	792 SPECIAL CATEGORIES				468
469	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH				469
470					470
471	From the funds in Specific Appropriation 792, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	Different	From the funds in Specific Appropriation 792, \$100,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	Budget Decision	471
472					472
473	797 DATA PROCESSING SERVICES				473
474	NORTHWEST REGIONAL DATA CENTER (NWRDC)				474
475					475
476	The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Exact	The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	House	476
477					477
478	STATE ATTORNEYS				478
479					479
480	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Exact	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	House	480
481					481
482	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				482
483					483
484	816 SALARIES AND BENEFITS				484
485					485
486	From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	486
487					487
488	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				488
489					489
490	846 SALARIES AND BENEFITS				490
491					491
492	From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	492
493					493
494	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				494
495					495
496	858 SALARIES AND BENEFITS				496
497					497

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498	From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	498
499					499
500	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Exact	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	House	500
501					501
502	860 SPECIAL CATEGORIES				502
503	STATE ATTORNEY OPERATING EXPENDITURES				503
504					504
505		Different	From the funds in Specific Appropriation 860, \$600,000 in nonrecurring general revenue funds is provided for a crime data consolidation pilot project in the 11th Judicial Circuit State Attorney's Office to improve the statistical analysis of crime data.	Budget Decision	505
506					506
507	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				507
508					508
509	870 SALARIES AND BENEFITS				509
510					510
511	From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	511
512					512
513	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Exact	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	House	513
514					514
515	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				515
516					516
517	882 SALARIES AND BENEFITS				517
518					518
519	From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	519
520					520
521	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Exact	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	House	521
522					522
523	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				523
524					524
525	894 SALARIES AND BENEFITS				525
526					526
527	From the positions and funds provided in Specific Appropriation 894, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Exact	From the positions and funds provided in Specific Appropriation 894, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	House	527
528					528
529	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Exact	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	House	529
530					530
531	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				531
532					532
533	902 SPECIAL CATEGORIES				533
534	GRANTS AND AIDS - CONTRACTED SERVICES				534
535					535
536	From the funds in Specific Appropriation 902, \$500,000 from recurring general revenue funds and \$100,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	Different	From the funds in Specific Appropriation 902, \$500,000 in recurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	Budget Decision	536

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537					537
538	PUBLIC DEFENDERS				538
539					539
540	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Exact	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	House	540
541					541
542	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				542
543					543
544	946 OTHER PERSONAL SERVICES				544
545					545
546		Different	From the funds in Specific Appropriation 946, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	Budget Decision	546
547					547
548	948 SPECIAL CATEGORIES				548
549	PUBLIC DEFENDER OPERATING EXPENDITURES				549
550					550
551		Different	From the funds in Specific Appropriation 948, \$850,000 in nonrecurring general revenue funds is provided to the Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.	Budget Decision	551
552					552
553	JUVENILE JUSTICE, DEPARTMENT OF				553
554					554
555	From the funds in Specific Appropriations 1093 through 1174, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Exact	From the funds in Specific Appropriations 1093 through 1174, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	House	555
556					556
557	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Exact	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	House	557
558					558
559	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Exact	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	House	559
560					560
561	From the funds in Specific Appropriations 1093 through 1174, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Similar	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Senate	561
562					562

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563	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2017.	Exact	From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2017.	House	563
564					564
565	PROGRAM: JUVENILE DETENTION PROGRAM				565
566					566
567	DETENTION CENTERS				567
568					568
569	1100 SPECIAL CATEGORIES				569
570	CONTRACTED SERVICES				570
571					571
572		Different	From the funds in Specific Appropriation 1100, \$500,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to implement an automated time and attendance system for all juvenile detention facilities statewide. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Budget Decision	572
573					573
574	1105 FIXED CAPITAL OUTLAY				574
575	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS				575
576					576
577		Different	Funds in Specific Appropriation 1105 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.	Senate	577
578					578
579	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				579
580					580
581	COMMUNITY SUPERVISION				581
582					582
583	For all appropriations specifically identified in proviso in Specific Appropriations 1111 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Similar	For all appropriations specifically identified in proviso in Specific Appropriations 1110 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	House	583
584					584
585	1110 SPECIAL CATEGORIES				585
586	JUVENILE REDIRECTIONS PROGRAM				586
587					587
588	Funds in Specific Appropriation 1110 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Exact	Funds in Specific Appropriation 1110 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	House	588
589					589
590		Different	From the funds in Specific Appropriation 1110, \$750,000 from recurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern region of the state.	Budget Decision	590

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591					591
592	1113 SPECIAL CATEGORIES				592
593	GRANTS AND AIDS - CONTRACTED SERVICES				593
594					594
595	From the funds in Specific Appropriations 1113, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Similar	From the funds in Specific Appropriations 1113, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Senate	595
596					596
597	From the funds in Specific Appropriation 1113, \$2,250,000 from recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.	Exact	From the funds in Specific Appropriation 1113, \$2,250,000 from recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.	House	597
598					598
599	COMMUNITY INTERVENTIONS AND SERVICES				599
600					600
601	1122 SPECIAL CATEGORIES				601
602	GRANTS AND AIDS - CONTRACTED SERVICES				602
603					603
604	From the funds in Specific Appropriation 1122, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.	Exact	From the funds in Specific Appropriation 1122, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.	House	604
605					605
606		Different	From the funds in Specific Appropriation 1122, \$500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.	Budget Decision	606
607					607
608	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				608
609					609
610	From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.	Exact	From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.	House	610
611					611
612	From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Exact	From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	House	612
613					613
614	PROGRAM: PREVENTION AND VICTIM SERVICES				614

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615						615
616	DELINQUENCY PREVENTION AND DIVERSION					616
617						617
618	1167 SPECIAL CATEGORIES					618
619	PACE CENTERS					619
620						620
621	From the funds in Specific Appropriation 1167, \$850,000 from recurring general revenue funds is provided for PACE Center for Girls to add 124 additional slots statewide to serve at-risk middle and high school girls.	Different	From the funds in Specific Appropriation 1167, \$1,100,000 from recurring general revenue funds is provided to PACE Center for Girls for additional slots statewide to serve at-risk middle and high school girls.	Budget Decision		621
622						622
623	1167A SPECIAL CATEGORIES					623
624	AMI KIDS EDUCATIONAL ENHANCEMENT AND					624
625	FAMILY ENGAGEMENT					625
626						626
627	From the funds in Specific Appropriation 1167A, \$1,100,000 from nonrecurring general revenue funds is provided for AMI Kids to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior. The target demographic is youth aged 11-18 at risk for delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder. The department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Different		Budget Decision		627
628						628
629	1168 SPECIAL CATEGORIES					629
630	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME					630
631						631
632	From the funds in Specific Appropriation 1168, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.	Exact	From the funds in Specific Appropriation 1168, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.	House		632
633						633
634	1169 SPECIAL CATEGORIES					634
635	CONTRACTED SERVICES					635
636						636
637	From the funds in Specific Appropriation 1169, \$620,000 from nonrecurring general revenue funds is provided to Crosswinds Youth Services, Inc. in Brevard County to improve youth services by replacing aging equipment and repair facilities in facilities operated by Crosswinds Youth Services, Inc.. The requested funds are to be spent on IT infrastructure and communication, vehicles, HVAC systems, shelter furniture, and flooring replacement.	Different		Budget Decision		637
638						638
639	From the funds in Specific Appropriation 1169, \$250,000 from nonrecurring general revenue funds is provided to the Breaking the Cycle - Child to Parent Domestic Violence Program. The 10 week psychoeducational family group pilot program within Seminole County addresses teenage assault and battery toward a parent or caregiver. The funding is to be used for three full time program staff, four part time independent contractors, office supplies, an equipment.	Different		Budget Decision		639
640						640
641	From the funds in Specific Appropriation 1169, \$375,000 from nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.	Different		Budget Decision		641
642						642
643	1170 SPECIAL CATEGORIES					643
644	GRANTS AND AIDS - CONTRACTED SERVICES					644
645						645
646	For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Exact	For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	House		646
647						647

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648	From the funds in Specific Appropriation 1170, \$3,000,000 from recurring general revenue funds and \$500,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Different		Budget Decision		648
649						649
650		Different	From the funds in Specific Appropriation 1170, \$200,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.	Budget Decision		650
651	From the funds in Specific Appropriation 1170, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Different		Budget Decision		651
652						652
653	From the funds in Specific Appropriation 1170, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Exact	From the funds in Specific Appropriation 1170, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	House		653
654		Different	From the funds in Specific Appropriation 1170, \$550,000 in nonrecurring general revenue funds is provided to Youth Advocate Programs, Inc. to establish and operate a Safe Space Teen Services Center in Hillsborough County or Pinellas County for at-risk youth between the ages of 15 and 18.	Budget Decision		654
655						655
656		Different	From the funds in Specific Appropriation 1170, \$1,580,000 in nonrecurring general revenue funds is provided to the Brevard C.A.R.E.S. program to provide front end diversion interventions for at risk youth, children, and families in Brevard County.	Budget Decision		656
657						657
658		Different	From the funds in Specific Appropriation 1170, \$150,000 in nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	Budget Decision		658
659						659
660		Different	From the funds in Specific Appropriation 1170, \$350,000 in nonrecurring general revenue funds is appropriated to the Family Impressions Foundation for the Youth Success 101 program. The program focuses on at-risk youth aged 13-18 in North Miami and North Miami Beach and is designed to reduce juvenile delinquency, improve parent and child relationships, and encourage and support obtaining college degrees.	Budget Decision		660
661						661
662		Different	From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.	Budget Decision		662
663						663
664		Different	From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is appropriated to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.	Budget Decision		664
665						665
666		Different	From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Department of Juvenile Justice for a day treatment program for juvenile sexual offenders in Duval County.	Budget Decision		666
667						667
668	1172 SPECIAL CATEGORIES					668
669	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES					669
670						670
671	From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Exact	From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	House		671
672						672

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673	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Exact	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	House		673
674						674
675		Different	From the funds in Specific Appropriation 1172, \$1,500,000 in recurring general revenue funds is provided for the CINS/FINS program to provide additional services.	Budget Decision		675
676						676
677	From the funds in Specific Appropriation 1172, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Exact	From the funds in Specific Appropriation 1172, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	House		677
678						678
679	LAW ENFORCEMENT, DEPARTMENT OF					679
680						680
681	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM					681
682						682
683	PROVIDE CRIME LAB SERVICES					683
684						684
685	1208 EXPENSES					685
686						686
687	From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Exact	From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	House		687
688						688
689	PROVIDE INVESTIGATIVE SERVICES					689
690						690
691	1217 SALARIES AND BENEFITS					691
692						692
693	From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Exact	From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	House		693
694						694
695	1219 EXPENSES					695
696						696
697	From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Exact	From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	House		697
698						698
699	1224 SPECIAL CATEGORIES					699
700	GRANTS AND AIDS - SPECIAL PROJECTS					700
701						701
702	For all appropriations specifically identified in proviso in Specific Appropriation 1224, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Similar	For all appropriations specifically identified in proviso in Specific Appropriation 1224, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Senate		702
703						703
704	From the funds in Specific Appropriation 1224, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.	Different		Senate		704
705						705

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706		Different	From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to DeSoto County for acquisition of property and design of a new county jail.	Budget Decision		706
707						707
708		Different	From the funds in Specific Appropriation 1224, \$200,000 in nonrecurring general revenue funds is provided to Palm Beach County to install, operate, and maintain street lights in residential neighborhoods that have high rates of criminal activity.	Budget Decision		708
709						709
710		Different	From the funds in Specific Appropriation 1224, \$1,100,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.	Budget Decision		710
711						711
712		Different	From the funds in Specific Appropriation 1224, \$500,000 in nonrecurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by February 1, 2017.	Budget Decision		712
713						713
714		Different	From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.	Budget Decision		714
715						715
716		Different	From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team initiative.	Budget Decision		716
717						717
718		Different	From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is appropriated to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.	Budget Decision		718
719						719
720		Different	From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Task Force.	Budget Decision		720
721						721
722		Different	From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to the City of Clewiston for design, engineering, and construction of a new police station.	Budget Decision		722
723						723
724		Different	From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for installation of emergency phone towers with fixed cameras in public places as part of the city's Virtual Policing Innovation Project.	Budget Decision		724
725						725

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726		Different	From the funds in Specific Appropriation 1224, \$150,000 in nonrecurring general revenue funds is provided to the City of Hollywood to install, operate, and maintain street lights in the Liberia neighborhood to enhance security and reduce criminal activity.	Budget Decision		726
727						727
728		Different	From the funds in Specific Appropriation 1224, \$100,000 in nonrecurring general revenue funds is provided to the Hollywood Police Department for the purpose of teaching seniors how to avoid identity theft and to protect seniors from victimization by identity thieves through enforcement.	Budget Decision		728
729						729
730		Different	From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is appropriated for the construction of the Central Florida Multi-Jurisdictional Law Enforcement Training Facility.	Budget Decision		730
731						731
732	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM					732
733						733
734	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY					734
735						735
736		Different	From the funds in Specific Appropriation 1235 through 1256, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Senate		736
737						737
738	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					738
739						739
740	PROGRAM: OFFICE OF ATTORNEY GENERAL					740
741						741
742	VICTIM SERVICES					742
743						743
744	For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Similar	For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Senate		744
745						745
746	1282 SPECIAL CATEGORIES					746
747	VICTIM SERVICES					747
748						748
749	From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Exact	From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	House		749
750						750
751	From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Exact	From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	House		751
752						752
753	1283 SPECIAL CATEGORIES					753
754	CONTRACTED SERVICES					754
755						755
756	From the funds in Specific Appropriation 1283, \$1,200,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.	Different	From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.	Budget Decision		756
757						757

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758	From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Exact	From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	House		758
759						759
760	From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.	Different	From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.	Budget Decision		760
761						761
762		Different	From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds and \$2,567,306 from the Federal Grants Trust Fund is provided to Voices for Florida for establishment and operation of the Open Doors: Statewide Network of Commercially Sexually Exploited Children program. The program must use survivor mentors, regional navigators, and clinicians to provide trauma-focused crisis intervention and therapeutic services for recovered child victims of sex trafficking. These services are to be initially provided in the Northeast, Big Bend-Panhandle, Central, Suncoast-Tampa Bay, and Southwest areas of the state.	Budget Decision		762
763						763
764						764
765						765
766	1288 SPECIAL CATEGORIES					766
767	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES					767
768						768
769	Funds in Specific Appropriation 1288 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different		Senate		769
770						770
771	By February 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.	Different		Senate		771
772						772
773	EXECUTIVE DIRECTION AND SUPPORT SERVICES					773
774						774
775	1297 SPECIAL CATEGORIES					775
776	CONTRACTED SERVICES					776
777						777

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778		Different	From the funds in Specific Appropriation 1297, \$100,000 in nonrecurring general revenue funds is appropriated to the Virgil Hawkins Justice Foundation to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.	Budget Decision		778
779						779
780		Different	From the funds in Specific Appropriation 1297, \$100,000 in nonrecurring general revenue funds is appropriated to the Cuban American Bar Association Pro Bono Project, Inc. to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.	Budget Decision		780
781						781
782	CRIMINAL AND CIVIL LITIGATION					782
783						783
784	1306 LUMP SUM					784
785	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS					785
786						786
787	The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Exact	The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	House		787
788						788
789	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Exact	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	House		789
790						790
791	STATE COURT SYSTEM					791
792						792
793	PROGRAM: SUPREME COURT					793
794						794
795	COURT OPERATIONS - SUPREME COURT					795
796						796
797	3114 SPECIAL CATEGORIES					797
798	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE					798
799						799
800	Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Exact	Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	House		800
801						801
802	ADMINISTERED FUNDS - JUDICIAL					802
803						803
804	COURT OPERATIONS - ADMINISTERED FUNDS					804
805						805
806	3130 AID TO LOCAL GOVERNMENTS					806
807	SMALL COUNTY COURTHOUSE FACILITIES					807
808						808
809		Different	The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:	Budget Decision		809
810		Different	Glades County Courthouse..... 350,000	Budget Decision		810
811						811
812	3130 AID TO LOCAL GOVERNMENTS					812
813	COUNTY COURTHOUSE EXPANSION					813
814						814
815		Different	The funds in Specific Appropriation 3130B are provided for the renovation, restoration or expansion of county courthouses as follows:	Budget Decision		815

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816		Different	Charlotte County Justice Center..... 1,000,000	Budget Decision	816
817		Different	Okaloosa County Courthouse..... 1,000,000	Budget Decision	817
818					818
819	3130 SPECIAL CATEGORIES				819
820	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS				820
821					821
822		Different	The funds in Specific Appropriation 3130C shall be used to address maintenance issues in the Nassau County Courthouse.	Budget Decision	822
823					823
824	3131 SPECIAL CATEGORIES				824
825	DUE PROCESS CONTINGENCY FUND				825
826					826
827	The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Exact	The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	House	827
828					828
829	PROGRAM: DISTRICT COURTS OF APPEAL				829
830					830
831	COURT OPERATIONS - APPELLATE COURTS				831
832					832
833		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Florida Supreme Court, and the Governor no later than February 1, 2017.	Senate	833
834					834
835	3146 FIXED CAPITAL OUTLAY				835
836	2ND DISTRICT COURT OF APPEALS - BUILDING RENOVATIONS - DMS MGD				836
837					837
838		Different	Funds in Specific Appropriation 3146A are provided for the repair and renovation of the roof of the 2nd District Court of Appeal courthouse in Lakeland and the remediation of air quality in the building.	Budget Decision	838
839					839
840	PROGRAM: TRIAL COURTS				840
841					841
842	COURT OPERATIONS - CIRCUIT COURTS				842
843					843
844	3152 SPECIAL CATEGORIES				844
845	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				845
846					846
847	From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Different	From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds and \$1,050,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children provided with direct services by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Budget Decision	847
848					848

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849	From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.	Exact	From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.	House	849
850					850
851	From the funds in Specific Appropriation 3152, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	Exact	From the funds in Specific Appropriation 3152, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	House	851
852					852
853	From the funds in Specific Appropriation 3152, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.	Exact	From the funds in Specific Appropriation 3152, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.	House	853
854					854
855		Different	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.	Budget Decision	855
856					856
857	3154 SPECIAL CATEGORIES				857
858	CONTRACTED SERVICES				858
859					859
860	From the funds in Specific Appropriation 3154, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Different	From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Budget Decision	860
861					861
862	From the funds in Specific Appropriation 3154, \$4,325,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Different	From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds and \$400,000 in nonrecurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Budget Decision	862
863					863
864	From the funds in Specific Appropriation 3154, \$200,000 in nonrecurring general revenue funds is provided to the Second Judicial Circuit Mental Health Court to restore both the full misdemeanor and felony docket in all counties of the Second Circuit.	Different		Budget Decision	864
865		Different	From the funds in Specific Appropriation 3154, \$250,000 in nonrecurring general revenue funds is provided for GAP funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.	Budget Decision	865
866					866
867	From the funds in Specific Appropriation 3154, \$1,500,000 in nonrecurring general revenue funds is provided to the Friends of the Children's Advocacy Center of Brevard to secure a permanent building for the Children's Advocacy Center.	Different		Budget Decision	867
868					868
869		Different	From the funds in Specific Appropriation 3154, \$940,000 in nonrecurring general revenue funds is provided for housing and wraparound behavioral health treatment services for individuals referred by the 12th Judicial Circuit Mental Health Jail Diversion Program.	Budget Decision	869
870					870
871		Different	From the funds in Specific Appropriation 3154, \$260,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.	Budget Decision	871
872					872
873	3155 SPECIAL CATEGORIES				873
874	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM				874
875					875
876					876
877	The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Exact	The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	House	877
878					878

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879	3158 SPECIAL CATEGORIES				879
880	VETERANS COURT				880
881					881
882	From the funds in Specific Appropriation 3158, \$750,000 in recurring general revenue funds shall be distributed equally to each of the following counties: Okaloosa, Pasco, Pinellas, Escambia, and Clay; \$125,000 in recurring general revenue funds shall be distributed to Leon County; and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Different	Recurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:	Senate	882
883		Different	Alachua..... 150,000	Senate	883
884		Different	Clay..... 150,000	Senate	884
885		Different	Duval..... 200,000	Senate	885
886		Different	Escambia..... 150,000	Senate	886
887		Different	Leon..... 125,000	Senate	887
888		Different	Okaloosa..... 150,000	Senate	888
889		Different	Orange..... 200,000	Senate	889
890		Different	Pasco..... 150,000	Senate	890
891		Different	Pinellas..... 150,000	Senate	891
892					892
893	From the funds in Specific Appropriation 3158, \$675,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Different		Budget Decision	893
894					894
895		Different	Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:	Budget Decision	895
896		Different	Collier..... 109,740	Budget Decision	896
897		Different	Manatee..... 150,000	Budget Decision	897
898		Different	Pinellas..... 350,000	Budget Decision	898
899		Different	Sarasota..... 150,000	Budget Decision	899
900		Different	Seminole..... 150,000	Budget Decision	900
901					901
902	COURT OPERATIONS - COUNTY COURTS				902
903					903
904	3169 SPECIAL CATEGORIES				904
905	CONTRACTED SERVICES				905
906					906
907	From the funds in Specific Appropriation 3169, \$105,000 in nonrecurring general revenue funds is provided to the Collier County Veterans Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds will be used for an outreach worker, case manager, and the Veterans Helping Veterans mentor program at the David Lawrence Mental Health Center in Collier.	Different		Budget Decision	907
908					908
909	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				909
910					910
911	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				911
912					912
913	3178 SPECIAL CATEGORIES				913

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914	LITIGATION EXPENSES					914
915						915
916	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Exact	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	House		916
917						917
918	BACK OF THE BILL					918
919	SECTION 8. The sum of \$2,500,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2015-2016 to address the department's projected current year operational deficits. This section is effective upon becoming law.	Different		Senate		919
920						920
921	SECTION 9. The sum of \$4,500,000 from nonrecurring general revenue funds is hereby appropriated to the Justice Administrative Commission for Fiscal Year 2015-2016 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.	Different		House		921
922						922
923	SECTION 10. The sum of \$900,000 from nonrecurring general revenue funds is hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2015-2016 to address the Counsels' operational deficits. This section is effective upon becoming law.	Different		House		923
924						924
925	SECTION 11. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 703 of chapter 2015-232, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Different		House		925
926						926
927	SECTION 12. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3169 of chapter 2015-232, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Different		House		927
928						928
929	SECTION 13. From the funds appropriated in Specific Appropriation 3162 of chapter 2015-232, Laws of Florida, to the State Court System, \$6,000,000 from the State Court Revenue Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Different		Senate		929
930						930
931	SECTION 14. There is hereby appropriated for Fiscal Year 2015-2016, \$6,000,000 in nonrecurring funds from the General Revenue Fund to the State Court System for operating expenditures. This section shall take effect upon becoming law.	Different	SECTION 12. The sum of \$5,500,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2015-2016 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law.	House		931
932						932
933	SECTION 15. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Law Enforcement for the same purpose.	Different	SECTION 11. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.	Senate		933
934						934
935	SECTION 16. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-0014, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Different	SECTION 10. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-####, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.	Senate		935
936						936
937	SECTION 17. The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1280 of chapter 2015-232, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2016-2017 for the same purpose.	Different		House		937
938						938

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939	SECTION 18. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3151 of chapter 2015-232, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Different		House		939
940						940
941		Different	SECTION 8. Effective upon becoming law or on June 30, 2016, whichever occurs earlier, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2015-2016.	Senate		941
942						942
943		Different	SECTION 9. The recurring sum of \$10,000,000 from the General Revenue Fund is appropriated for transfer to the Clerks of Court Trust Fund in the Department of Revenue to supplement the fines, fees, service charges and costs for court-related functions of the Clerks of the Court during County Fiscal Year 2016-2017. These funds may not be released prior to October 1, 2016.	House		943
944						944