



**Conference Committee on  
House Agriculture & Natural Resources Appropriations/  
Senate General Government Appropriations**

**Senate Offer # 1  
Budget Spreadsheet**

**February 29, 2016  
1:00 p.m.**

**404 House Office Building**

**CONFERENCE COMMITTEE ON HOUSE AGRICULTURE &  
FISCAL YEAR 2016-2017**

	Issue	Issue Title	HOUSE OFFER #1					SENATE OFFER #1							
			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
1		<b>AGRICULTURE &amp; CONSUMER SERVICES</b>													1
2	1100001	<b>Startup (Operating)</b>	3,614.25	89,942,851		79,209,731		1,270,455,751	3,614.25	89,942,851		79,209,731		1,270,455,751	2
3	1100002	<b>Startup Fixed Capital Outlay (Debt Service/Other)</b>				3,925,538						3,925,538			3
4	160F320	Continuation Of Budget Amendment Transfer Of Salary And Benefits Authority To Salary Incentive Authority - Add		1,500						1,500					4
5	160F330	Continuation Of Budget Amendment Transfer Of Salary And Benefits Authority To Salary Incentive Authority - Deduct		(1,500)						(1,500)					5
6	1800190	Transfer Position(s) From Marketing To Administration - Deduct	(2.00)					(119,769)	(2.00)					(119,769)	6
7	1800200	Transfer Position(s) From Marketing To Administration - Add	2.00					119,769	2.00					119,769	7
8	1800280	Transfer Investigative Staff From Licensing To Office Of Agricultural Law Enforcement - Add	23.00					1,442,256	23.00					1,442,256	8
9	1800290	Transfer Investigative Staff From Licensing To Office Of Agricultural Law Enforcement - Deduct	(23.00)					(1,442,256)	(23.00)					(1,442,256)	9
10	1800330	Transfer Florida Agricultural Statistics Service From Marketing To Fruit And Vegetables - Add	25.00					2,017,238	25.00					2,017,238	10
11	1800340	Transfer Florida Agricultural Statistics Service From Marketing To Fruit And Vegetables - Deduct	(25.00)					(2,017,238)	(25.00)					(2,017,238)	11
12	1800350	Transfer Marketing Orders From Marketing To Fruit And Vegetables- Deduct						(7,257,319)						(7,257,319)	12
13	1800360	Transfer Marketing Orders From Marketing To Fruit And Vegetables- Add						7,257,319						7,257,319	13
14	2000250	Realign Salaries And Benefits To Acquisition Of Motor Vehicles - Add						318,030						318,030	14
15	2000260	Realign Salaries And Benefits To Acquisition Of Motor Vehicles - Deduct						(318,030)						(318,030)	15
16	2004000	Realign Expenses To Acquisition Of Motor Vehicles - Deduct						(235,640)						(235,640)	16
17	2004100	Realign Expenses To Acquisition Of Motor Vehicles - Add						235,640						235,640	17
18	2401000	Replacement Equipment						3,000,000						3,000,000	18
19	2401100	Replace Laboratory Equipment - Animal Industry						62,750						62,750	19
20	2401500	Replacement Of Motor Vehicles						2,323,927						2,323,927	20
21	24040C0	Replace Fire Radio Consoles And Mobile Radios		601,920	601,920					601,920	601,920				21
22	2503080	Direct Billing For Administrative Hearings						63,246						63,246	22
23	3D00070	Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Add	1.00					58,767	1.00					58,767	23
24	3D00080	Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Deduct	(1.00)					(58,767)	(1.00)					(58,767)	24
25	3D00090	Reprioritization Of Position From Office Of Agriculture Technology Services To Administration - Add	1.00	55,819					1.00	55,819					25
26	3D00100	Reprioritization Of Position From Office Of Agriculture Technology Services To Administration - Deduct	(1.00)	(55,819)					(1.00)	(55,819)					26
27	3000140	Executive Direction Additional Staff - Grants Management FFATA Reporting	3.00					226,389	3.00					226,389	27
28	3000180	Division Of Licensing Additional Staff For Expedited Concealed Weapons Permit Processing	12.00					724,375	12.00					724,375	28

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29	3005000	Additional Staff - Office Of Agricultural Water Policy	8.00			912,264	257,115		8.00			912,264	257,115		29
30	3200100	Reduce Excess Budget Authority						(395,137)						(395,137)	30
31	33V1620	Vacant Position Reductions	(5.00)	(15,091)				(202,864)	(5.00)					(217,955)	31
32	33V5280	Reduce Land Management Program													32
33	3400170	Fund Shift - Federal Grants Trust Fund To Food Nutrition Services Trust Fund - Add						6,069,035						6,069,035	33
34	3400180	Fund Shift - Federal Grants Trust Fund To Food Nutrition Services Trust Fund - Deduct						(6,069,035)						(6,069,035)	34
35	3400270	Fund Shift Off-Highway Vehicle Salaries And Benefits From Incidental Trust Fund To Land Acquisition Trust Fund - Add				484,148						484,148			35
36	3400280	Fund Shift Off-Highway Vehicle Salaries And Benefits From Incidental Trust Fund To Land Acquisition Trust Fund - Deduct						(484,148)						(484,148)	36
37	3400460	Fund Shift Of Chemical Residue Laboratory Costs From The General Inspection Trust Fund To The General Revenue Fund - Add		1,801,131											37
38	3400470	Fund Shift Of Chemical Residue Laboratory Costs From The General Inspection Trust Fund To The General Revenue Fund - Deduct						(1,801,131)							38
39	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment						(1,262,515)						(1,262,515)	39
40	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment													40
41	3408400	Transfer From General Inspection Trust Fund For Water And Land Conservation Constitutional Amendment				1,262,515						1,262,515			41
42	3408430	Transfer From Administrative Trust Fund For Water And Land Conservation Constitutional Amendment													42
43	36260C0	Enterprise Regulatory Life-Cycle Management System For Department Regulatory Services						5,419,702						5,419,702	43
44	36270C0	Acquisition Of Microsoft Office 365													44
45	4900130	Babcock Ranch				400,000						400,000			45
46	4900150	Laurel Wilt Survey And Mitigation Program		150,000	150,000									150,000	46
47	4900210	Giant African Land Snail Eradication Program						2,325,063						2,325,063	47
48	4900260	Mobile Concealed Weapons Licensure Program	2.00					322,075							48
48a	4900285	Fostering Success Youth Readiness Training and Placement Services		100,000						100,000					48a
49	4900470	Increased Background Check - Fingerprinting						127,547						127,547	49
50	4900650	Total Maximum Daily Loads				500,000	500,000				500,000	500,000			50
51	4900700	Florida Agriculture Promotion Campaign		5,500,000	4,500,000					5,750,000	4,500,000				51
52	4900730	Farm Share Program		1,750,000	1,300,000					1,000,000					52
53	4900735	Oyster Culch Material Research		250,000	250,000					250,000	250,000				53
54	4900750	Aquaculture Program		632,970	632,970					632,970	632,970				54
55	4900870	Mosquito Control Programs		150,000	150,000					150,000	150,000				55
56	4900930	Apiary Pest Control Development						105,000						105,000	56
57	4900990	Prescribed Fire Assistance Program				1,000,000					1,000,000				57
58	4901065	Transfer General Revenue Funding To Agricultural Emergency Eradication Trust Fund		11,680,000	11,680,000					11,680,000	11,680,000				58

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59	4901090	Agricultural Leadership And Education												300,000	59
59a	4901095	Equine Activities for Youth in Foster Care							400,000	400,000					59a
60	4901130	Citrus Crop Decline Supplemental Funding		2,500,000	2,500,000				2,000,000	2,000,000					60
61	4901150	University Of Florida's Institute Of Food And Agricultural Sciences (UF/IFAS) Invasive Exotics Quarantine Facility												720,000	61
62	4901210	Reforest Florida Cost Share Incentive Program				5,000,000	5,000,000				5,000,000	5,000,000			62
63	4901740	National School Lunch Program												107,065,885	63
64	4901820	Viticulture Program												50,000	64
65	4901900	Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program		1,500,000	1,500,000				1,500,000	1,500,000					65
66	4901910	Passive Dispersed Water Storage				4,000,000									66
67	4902640	Off-Highway Vehicle Safety & Recreation Program												425,000	67
68	4902700	Aircraft Acquisition		671,000	671,000				671,000	671,000					68
69	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase				7,000,000									69
70	4902920	Wetland Treatment Systems Operations And Maintenance		5,800,000					5,800,000						70
71	4902930	Floating Aquatic Vegetative Tilling Systems Operations And Maintenance		3,100,000					3,100,000						71
72	4904007	Support For Food Bank		1,750,000	1,300,000				1,007,000	7,000					72
73	4904020	Kingdom Harvest Community Food And Outreach Center							200,000	200,000					73
74	4904030	Florida Children's Initiative		300,000	300,000										74
75	4904040	Healthy Plate Healthy Living Project		60,000	60,000										75
76	4906600	Citrus Health Response Program		2,022,159	2,022,159				2,022,159	2,022,159				7,693,329	76
77	4906610	Grove Removal Or Vector Elimination (GROVE) Program		4,000,000	4,000,000				4,000,000	4,000,000				500,000	77
78	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements												1,400,000	78
79	4908710	Citrus Research												8,000,000	79
80	4909940	Grants And Aids - Bio-Fuel Infrastructure Partnership - United States Department Of Agriculture												13,997,368	80
81	99R0000	083621 - Okeechobee Restoration Agricultural Projects													81
82	990C000	083715 - Code & Life Safety-State Famers' Markets-Statewide												242,000	82
83	990E000	083621 - Okeechobee Restoration Agricultural Projects				11,074,462	11,074,462				11,074,462	11,074,462			83
83a	990G000	087125 - Restore/Deepwater Horizon												9,153,856	83a
84	990G000	140280 - Second Harvest Food Bank of Central Florida		500,000	500,000				1,000,000	413,960					84
85	990G000	146010 - Energy Systems Consortium		500,000	500,000				500,000	500,000					85
86	990G000	146556 - US Department of Energy Special Projects												1,350,000	86
87	990L000	082002 - Conservation & Rural Land Protection Easements & Agreements												35,000,000	87
88	990M000	083620 - Repairs & Improvements-HVAC Doyle Connor Building		900,000	900,000				900,000	900,000					88
89	990M000	083622 - Roads, Bridges & Stream Crossing Maintenance-Division of Forestry				2,820,065	2,820,065				2,820,065	2,820,065			89
90	990M000	083630 - Renovation/Improvement-Irradiator Facility		650,000	650,000				650,000	650,000					90
91	990M000	083643 - Maintenance/Repair/ Construction-Statewide				3,000,000	3,000,000				3,000,000	3,000,000			91
92	990M000	083703 - Maintenance & Repairs-State Farmers' Markets-Statewide												800,000	92

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93	990M000	083753 - Repairs & Renovations-Lab Complex-Leon County		536,450	536,450					536,450	536,450				93
94	990M000	083781 - Repair/Replacement/ Renovations-Diagnostic Labs		300,000	300,000					300,000	300,000				94
94A	990M000	083801 - Relo/Rep/ Citrus Budwood Facility												510,000	94A
95	990S000	083643 - Maintenance/Repair/ Construction-Statewide						3,712,872						3,712,872	95
96	990S000	083778 - Additions Kissimmee Diagnostic Lab		7,358,016	7,358,016					7,358,016	7,358,016				96
97	990S000	083810 - Apiary Research Extension Lab		2,000,000	2,000,000					2,000,000	2,000,000				97
98	990S000	087125 - Restore/Deepwater Horizon						4,680,000						4,680,000	98
99	990S000	145321 - Florida Southern College Greenhouse And Science Laboratories		750,000	750,000					750,000	750,000				99
100	990S000	145448 - Florida Horse Park		1,000,000	1,000,000					5,000,000	5,000,000				100
101	990S000	145550 - Agricultural Promotion And Education Facilities		6,452,024	6,452,024					6,452,024	6,452,024				101
102	<b>TOTAL AGRICULTURE &amp; CONSUMER SERVICES</b>		<b>3,634.25</b>	<b>155,193,430</b>	<b>52,564,539</b>	<b>120,588,723</b>	<b>22,651,642</b>	<b>1,476,100,340</b>	<b>3,632.25</b>	<b>156,254,390</b>	<b>53,475,499</b>	<b>109,588,723</b>	<b>22,651,642</b>	<b>1,478,224,305</b>	102
103															103
104	<b>DEPARTMENT OF CITRUS</b>														104
105	1100001	Startup (Operating)	55.00					41,831,722	55.00					41,831,722	105
106	2001000	Estimated Expenditures Realignment - Add						500,000						500,000	106
107	2002000	Estimated Expenditures Realignment - Deduct						(500,000)						(500,000)	107
108	33V1620	Vacant Position Reductions	(7.00)					(480,442)	(7.00)					(480,442)	108
109	4400030	New Varieties Development		650,000						650,000					109
110	4400060	"Florida Forward" Consumer Communication Program		5,000,000						5,000,000					110
111	4400070	Florida Citrus Nutrition Influencer Outreach		1,000,000	1,000,000					1,000,000	1,000,000				111
112	4400080	"Share The Sunshine" Florida Fresh Fruit Promotion Program		1,000,000	1,000,000					1,000,000	1,000,000				112
113	990M000	080956 - Facilities Maintenance And Repair						85,000						85,000	113
114	<b>TOTAL DEPARTMENT OF CITRUS</b>		<b>48.00</b>	<b>7,650,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>41,436,280</b>	<b>48.00</b>	<b>7,650,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>41,436,280</b>	114
115															115
116	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>														116
117	1100001	Startup (Operating)	2,974.50	3,211,520		128,977,325		251,806,638	2,974.50	3,211,520		128,977,325		251,806,638	117
118	1100002	Startup Fixed Capital Outlay (Debt Service/Other)		2,099,544		266,423,327		24,939,056		2,099,544		266,423,327		24,939,056	118
119	160F230	Continue Transfer Between Various Budget Entities Within The Salaries And Benefits Category - Deduct				(10,000)		(154,973)				(10,000)		(154,973)	119
120	160F240	Continue Transfer Between Various Budget Entities Within The Salaries And Benefits Category - Add				10,000		154,973				10,000		154,973	120
121	160F370	Continue Transfer Between Various Categories Within The Department - Deduct						(36,673)						(36,673)	121
122	160F380	Continue Transfer Between Various Categories Within The Department - Add						36,673						36,673	122
123	1800280	Create The New Division Of Water Restoration Assistance - Deduct	(51.00)			(992,227)		(3,350,775)	(51.00)			(992,227)		(3,350,775)	123
124	1800290	Create The New Division Of Water Restoration Assistance - Add	51.00			992,227		3,350,775	51.00			992,227		3,350,775	124
125	1801070	Transfer Central District Position To Utilities Siting And Coordination - Deduct	(1.00)					(63,256)	(1.00)					(63,256)	125
126	1801080	Transfer Central District Position To Utilities Siting And Coordination - Add	1.00					63,256	1.00					63,256	126

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127	1801090	Transfer Funding Between Office Of Emergency Response And Regulatory District Offices - Deduct												(315,945)		127
128	1801100	Transfer Funding Between Office Of Emergency Response And Regulatory District Offices - Add												315,945		128
129	1801110	Realign Expenses Between Programs - Deduct				(52,900)								(23,000)		129
130	1801120	Realign Expenses Between Programs - Add				52,900								23,000		130
131	2000360	Transfer From Water Science And Laboratory Services To Water Policy And Ecosystems Restoration - Deduct												(85,000)		131
132	2000370	Transfer From Water Science And Laboratory Services To Water Policy And Ecosystems Restoration - Add												85,000		132
133	2000480	Realign Budget Between Categories In Water Policy And Ecosystems Restoration - Deduct				(20,000)								(20,000)		133
134	2000490	Realign Budget Between Categories In Water Policy And Ecosystems Restoration - Add				20,000								20,000		134
135	2000680	Realign Budget Between Categories In Land And Recreation Operation Services - Deduct												(300,000)		135
136	2000690	Realign Budget Between Categories In Land And Recreation Operation Services - Add												300,000		136
137	2000730	Realign Grant Budget Authority Between Categories Executive Direction - Deduct												(636,700)		137
138	2000740	Realign Grant Budget Authority Between Categories Executive Direction - Add												636,700		138
139	20026C0	Transfer To Technology And Information Services For Applications Maintenance - Deduct												(100,000)		139
140	20027C0	Transfer To Technology And Information Services For Applications Maintenance - Add												100,000		140
141	20028C0	Transfer Sustainment And Maintenance Funding For Florida State Owned Lands And Records Information System - Deduct												(440,000)		141
142	20029C0	Transfer Sustainment And Maintenance Funding For Florida State Owned Lands And Records Information System - Add												440,000		142
143	2400450	Replacement Of Vessels		210,000	210,000					210,000	210,000					143
144	2401500	Replacement Of Motor Vehicles		2,056,000	2,056,000					710,000	710,000				1,731,630	144
145	2503080	Direct Billing For Administrative Hearings												(118,260)		145
146	3D00200	Transfer Funding From Purchase For Resale Category To Expenses Category - Deduct												(302,407)		146
147	3D00210	Transfer Funding From Purchase For Resale Category To Expenses Category - Add												302,407		147
148	3D00220	Reprioritize Budget Between Categories Within The Division Of State Lands - Deduct												(500,000)		148
149	3D00230	Reprioritize Budget Between Categories Within The Division Of State Lands - Add												500,000		149
150	3D003C0	Reprioritize Regulatory Budget For Geological Initiatives - Deduct	(1.00)			(53,233)				(1.00)				(260,000)		150
151	3D004C0	Reprioritize Regulatory Budget For Geological Initiatives - Add	1.00							1.00				113,233		151
152	33V1620	Vacant Position Reductions	(39.00)	(35,931)		(646,758)				(39.00)	(35,931)			(646,758)		152
153	330C200	Real Estate Initiative Savings				34,096								34,096		153

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154	3300970	Reduce Positions And Funding Office Of General Counsel													154
155	3300980	Reduce Positions And Funding Division Of Administrative Services													155
156	3300990	Reduce Positions Executive Direction And Support Services													156
157	3301210	Reduce District Waste Control						(187,527)						(187,527)	157
158	3301220	Reduce Positions - Regulatory District Offices													158
159	3301230	Centralizes Regulatory Districts' Electronic Mail Processing	(4.00)	(41,405)		(91,544)		(38,821)	(4.00)	(41,405)		(91,544)		(38,821)	159
160	3301400	Reduce Positions And Funding - Technology And Information Services													160
160a	3302150	Reduce Contracted Services - Coastal and Aquatic Managed Areas				(39,505)									160a
161	3302340	Reduce Positions And Funding - Office Of Emergency Response													161
162	3302490	Reduce Positions And Funding - State Lands													162
163	3303130	Reduce Positions - Beach Management													163
164	3304610	Eliminate Hazardous Waste Compliance Assistance And Education - Waste Management						(100,000)						(100,000)	164
165	3304640	Reduce Positions - Waste Management													165
166	3305070	Reduce Positions And Funding - Recreation And Parks													166
167	3400380	Fund Shift Environmental Lab Trust Fund To Various Trust Funds - Deduct						(2,738,637)						(2,738,637)	167
168	3400390	Fund Shift Environmental Lab Trust Fund To Various Trust Funds - Add				795,661		1,942,976				795,661		1,942,976	168
169	3400610	Transfer To Permit Fee Trust Fund From General Revenue - Deduct		(42,910)						(42,910)					169
170	3400620	Transfer To Permit Fee Trust Fund From General Revenue - Add						42,910						42,910	170
171	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment		(250,000)						(250,000)					171
172	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment				250,000						250,000			172
173	36204C0	Board Of Trustees Land Document System Technology Refresh Project						448,000						448,000	173
174	36206C0	Adobe Lifecycle Renewal And Geographic Information System Software Maintenance						335,939						335,939	174
175	36301C0	Development Of Geologic Data Enterprise System Initiative						200,000						200,000	175
176	36306C0	Point Of Sale System - Parks												950,000	176
177	36307C0	Conservation Lands Public Access Database And Mobile Application - 2016 CS/CS/SB 552	1.00					607,892	2.00					990,584	177
178	36308C0	Watershed And Waterbody Web-Based Interactive Map Feasibility Study - 2016 CS/CS/SB 552						135,700						135,700	178
179	4100120	Water Resources													179
180	4200140	Transfer To Florida Forever Trust Fund From Land Acquisition Trust Fund		2,831,162	2,831,162	62,168,838	39,106,801					55,000,000	55,000,000		180

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181	4200170	Replace Recurring Transfer From Land Acquisition Trust Fund To Florida Forever Trust Fund With Nonrecurring Transfer - Deduct													181
182	4200180	Replace Recurring Transfer From Land Acquisition Trust Fund To Florida Forever Trust Fund With Nonrecurring Transfer - Add													182
183	4301450	Additional Contracted Services Appropriations For Continued Legal Representation												15,249,012	183
184	4400150	Increase In Required Pass-Through Of Motor Vehicle Registration Proceeds To Counties												1,000,000	184
185	4500020	Increased Contracted Services		140,000	140,000										185
186	4500060	Monroe County Reef Protection		100,000	100,000					100,000	100,000				186
186a	4500070	Miami River Commission		150,000											186a
187	4500140	Indian River Lagoon National Estuary Program		250,000	250,000					250,000	250,000				187
188	4500155	Transfer Kilroy Monitoring From A Fixed Capital Outlay Category To An Operating Category		250,000						250,000					188
189	4500160	Transfer To Save Our Everglades Trust Fund				100,000,000	73,340,213					100,000,000	73,340,213		189
190	4500340	Transfer To The South Florida Water Management District - Dispersed Water Storage								6,750,000	6,750,000	750,000			190
191	4500420	Operational And Environmental Resource Permitting Funds For Water Management Districts		7,951,231						7,951,231					191
192	4500900	Total Maximum Daily Loads				1,450,000						1,450,000			192
193	5300100	Water Management Districts - Land Management				1,737,210						1,737,210			193
194	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				492,816						492,816			194
195	6000160	State Parks Marketing Initiative							500,000						195
196	6200170	Other Personal Services Staff For After Hour Events At State Parks							300,000					300,000	196
197	6200200	Replacement Of Fire Engines							450,000					450,000	197
198	6200540	Increase Funding For Land Use Proceeds							616,317					616,317	198
199	6200550	Increase Funding For State Park Operational Costs							300,000					300,000	199
200	6200580	Statewide Comprehensive Outdoor Recreation Plan And Economic Impact Study - Parks							250,000					250,000	200
201	7300160	Increase Funding For Coral Reef Restoration							200,000					200,000	201
202	99R0000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands, Statewide													202
203	99R0000	087870 - Springs Restoration													203
204	99R0000	141117 - Everglades Restoration													204
205	99R0000	141124 - Ocean Research and Conservation Association - Kilroy Monitoring Systems		(250,000)						(250,000)					205
206	990D100	Reduction In Recurring Debt Service				(1,981,457)						(1,981,457)			206
207	990E000	080167 - Lake Apopka Restoration		3,000,000	3,000,000							10,000,000		2,000,000	207
208	990E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup							8,500,000					8,500,000	208
209	990E000	080811 - Land Management				10,000,000	10,000,000					10,000,000	10,000,000		209
210	990E000	080889 - Nonmandatory Land Reclamation Projects							3,184,000					3,184,000	210
210a	990E000	080891 - Process Water Treatment Technologies												1,000,000	210a
211	990E000	082474 - Cleanup of State Owned Lands							1,000,000					1,000,000	211



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	Issue	Issue Title	HOUSE OFFER #1					SENATE OFFER #1							
			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
212	990E000	086000 - Waste Tire Abatement												750,000	212
213	990E000	087125 - Restore Act - Deepwater Horizon Oil Spill												8,704,800	213
214	990E000	087126 - National Fish & Wildlife Foundation - Deepwater Horizon Oil Spill												500,000	214
215	990E000	087127 - Natural Resource Damage Restoration - Final Restoration - Deepwater Horizon Oil Spill												500,000	215
216	990E000	087777 - Solid Waste Landfill Closures												1,000,000	216
217	990E000	087870 - Springs Restoration											18,074,918		217
218	990E000	087889 - Petroleum Tanks Cleanup												125,000,000	218
219	990E000	088502 - Hazardous Waste Contaminated Site Cleanup												4,500,000	219
220	990E000	088964 - Total Maximum Daily Loads				7,435,000	7,435,000			7,435,000	7,435,000				220
221	990E000	089081 - Debt Service - New Issues				2,500,000									221
222	990E000	140047 - Water Projects		50,000,000	50,000,000					50,000,000	50,000,000				222
223	990E000	140061 - Florida Coastal Zone Management Program												958,000	223
224	990E000	140076 - Nonpoint Source Management Planning Grants		700,000	700,000	4,300,000	4,300,000			5,000,000	5,000,000			12,000,000	224
225	990E000	140122 - Clean Marina												3,300,000	225
226	990E000	140126 - Beach Projects - Statewide		29,900,000	29,900,000	10,100,000				12,202,386	12,202,386	17,797,614			226
227	990E000	140129 - Drinking Water Facility Construction-State Revolving Loan		6,470,000	6,470,000					6,470,000	6,470,000			97,912,432	227
228	990E000	140131 - Wastewater Treatment Facility Construction-State Revolving Loan		9,417,000	9,417,000					9,417,000	9,417,000			141,739,179	228
229	990E000	140134 - Solid Waste Management												3,000,000	229
230	990E000	141117 - Everglades Restoration												73,340,213	230
231	990E000	141118 - Northern Everglades and Estuaries Protection				51,000,000	23,000,000					51,000,000	23,000,000		231
232	990E000	141121 - Florida Keys Wastewater Treatment Plan												25,000,000	232
233	990E000	141123 - Water Management Districts - Local Government Fixed Capital Outlay Relocation Assistance		350,000	350,000					350,000	350,000				233
234	990E000	141130 - Mount Dora Biosolids Drying Project		300,000	300,000					600,000	600,000				234
235	990E000	141131 - Osborne Reef Tire Removal - Broward County												1,800,000	235
236	990E000	143276 - Small County Wastewater Treatment Grant												21,000,000	236
237	990E000	145554 - Brevard County Muck Dredging		21,500,000	21,500,000					21,500,000	21,500,000				237
238	990E000	149931 - Alternative Water Supply													238
239	990E010	Fund Shift From The Land Acquisition Trust Fund To The Save Our Everglades Trust Fund - Deduct				(26,659,787)						(26,659,787)			239
240	990E020	Fund Shift From The Land Acquisition Trust Fund To The Save Our Everglades Trust Fund - Add												26,659,787	240
241	990G000	140001 - Federal Land & Water Conservation Fund Grants												3,000,000	241
242	990G000	140002 - Florida Recreation Development Assistance Program (FRDAP) Grants		10,000,000	10,000,000					10,000,000	10,000,000				242
243	990G000	140185 - National Recreation Trail Grants												2,500,000	243
244	990G000	140694 - Local Parks		1,325,000	1,325,000					2,550,000	2,550,000				244
245	990L000	083045 - Land Acquisition				27,700,000	27,700,000					27,700,000	27,700,000		245
246	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands-Statewide												65,000,000	246
247	990L000	084112 - Land Acquisition - Florida Communities Trust												38,385,227	247
248	990L000	141125 - Helena Run Preserve		600,000	600,000					600,000	600,000				248
249	990L000	141128 - Howell Branch Preserve		2,000,000	2,000,000					2,000,000	2,000,000				249

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	Issue	Issue Title	HOUSE OFFER #1					SENATE OFFER #1							
			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
250	990L000	140124 - Aid to Water Management Districts - Land Acquisition		1,500,000	1,500,000										250
251	990M000	080039 - State Park Facility Improvements		450,000	450,000	15,000,000	15,000,000			450,000	450,000	15,000,000	15,000,000		251
252	990M000	080158 - Florida Keys Overseas Heritage Trail								2,142,617	2,142,617				252
253	990M000	083643 - Maintenance/Repair/ Construction-Statewide				590,000	590,000					590,000	590,000		253
254	990M000	087150 - Long Key State Park						1,000,000						1,000,000	254
255	990M000	087155 - Bahia Honda State Park						3,500,000						3,500,000	255
256	990M000	088130 - Remove Accessibility Barriers-Statewide				4,000,000	4,000,000			4,000,000	4,000,000				256
257	990M000	088137 - Grants & Donations Spending Authority						6,000,000						6,000,000	257
258	9905000	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment		(1,849,544)						(1,849,544)					258
259	9906000	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment				1,849,544					1,849,544				259
260	<b>TOTAL DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		<b>2,932.50</b>	<b>154,291,667</b>	<b>143,099,162</b>	<b>667,331,533</b>	<b>204,472,014</b>	<b>936,630,634</b>	<b>2,933.50</b>	<b>153,779,508</b>	<b>142,737,003</b>	<b>678,489,732</b>	<b>204,630,213</b>	<b>903,194,553</b>	260
261															261
262	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>														262
263	<b>1100001</b>	<b>Startup (Operating)</b>	<b>2,118.50</b>	<b>28,310,615</b>		<b>86,375,047</b>		<b>230,143,666</b>	<b>2,118.50</b>	<b>28,310,615</b>		<b>86,375,047</b>		<b>230,143,666</b>	263
264	160F290	Continue Five Percent Transfer #16-04 To Cover Two Federal Grant Awards - Add Back						250,000						250,000	264
265	160F300	Continue Five Percent Transfer #16-04 To Cover Two Federal Grant Awards - Back Out						(250,000)						(250,000)	265
266	160F350	Continue Five Percent Transfer #16-01 To Better Align Staffing Resources With The Agency's Strategic Plan - Back Out				(223,165)		(797,907)				(223,165)		(797,907)	266
267	160F360	Continue Five Percent Transfer #16-01 To Better Align Staffing Resources With The Agency's Strategic Plan - Add Back				223,165		797,907				223,165		797,907	267
268	160F440	Continue Five Percent Transfer #16-02 To Better Align Staffing Resources With The Agency's Strategic Plan - Back Out				(30,132)		(35,631)				(30,132)		(35,631)	268
269	160F450	Continue Five Percent Transfer #16-02 To Better Align Staffing Resources With The Agency's Strategic Plan - Add Back				30,132		35,631				30,132		35,631	269
270	160F500	Continue Five Percent Transfer #16-03 To Cover Two Grants From The Fish & Wildlife Foundation Of Florida - Add Back						158,000						158,000	270
271	160F510	Continue Five Percent Transfer #16-03 To Cover Two Grants From The Fish & Wildlife Foundation Of Florida - Back Out						(158,000)						(158,000)	271
271a	1600500	Continue Budget Amendment #16-19 For Increased Spending Authority To Pay Brandt Information Services						600,000						600,000	271a
272	2001020	Realign Information Technology Services - Back Out						(102,871)						(102,871)	272
273	2001030	Realign Information Technology Services - Add Back						102,871						102,871	273
274	2401500	Replacement Of Motor Vehicles						752,092						752,092	274
275	2402500	Replacement Equipment - Boats, Motors, And Trailers						7,000						7,000	275
276	2402600	Emergency Position Indicating Beacons		301,958	301,958					301,958	301,958				276
277	2403000	Replacement Of Patrol Vehicles						250,000						250,000	277
278	2503080	Direct Billing For Administrative Hearings						(28,370)						(28,370)	278

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279	3200100	Eliminate Federal Budget Authority That Has No Supporting Revenue												(4,140,000)		(4,140,000)	279
280	33V1620	Vacant Position Reductions															280
281	33V3400	Law Enforcement Consolidation												(71,495)		(71,495)	281
282	3300040	Possible Allotment Reduction												(1,260,000)		(1,260,000)	282
283	3300050	Eliminate Payment Of Rewards Appropriation Category												(5,000)		(5,000)	283
284	3300500	Reduce Operations												(330,000)		(330,000)	284
285	3400110	Transfer To State Game Trust Fund From General Revenue - Deduct		(82,011)										(82,011)			285
286	3400120	Transfer To State Game Trust Fund From General Revenue - Add												82,011		82,011	286
287	3400250	Transfer Law Enforcement Salaries From Marine Resources Conservation Trust Fund To General Revenue - Back Out															287
288	3400260	Transfer Law Enforcement Salaries From Marine Resources Conservation Trust Fund To General Revenue - Add Back															288
289	3404210	Realign Salaries And Benefits Funding - Back Out															289
290	3404220	Realign Salaries And Benefits Funding - Add Back															290
291	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment															291
292	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment															292
293	3408430	Transfer From Administrative Trust Fund For Water And Land Conservation Constitutional Amendment															293
294	3408490	Transfer From Marine Resources Conservation Trust Fund				2,500,000						2,500,000					294
294a	3408500	Transfer Marine Resources Conservation Trust Fund To Land Acquisition Trust Fund												2,500,000		(2,500,000)	294a
295	36240C0	Network Infrastructure Upgrade And Database Refresh												863,480		863,480	295
296	36250C0	Technology Research And Advisory Services		55,000	55,000						55,000	55,000					296
297	4005000	Blackwater Hatchery Water Supply Reservoir Renovation				425,000	425,000				158,199	158,199	266,801	266,801			297
297a	XXXXXXX	Fostering Success Pilot Program		100,000							100,000						297a
298	4400100	Florida Shorebird Conservation Initiative												86,000		86,000	298
299	4402300	Enhanced Wildlife Disease/Public Health Surveillance												206,715		206,715	299
300	4402750	Florida Black Bear Conflict Reduction		200,000	200,000						243,000	243,000		15,949,399	761,344	500,000	300
301	4403000	Water And Land Conservation				15,949,399	761,344						15,949,399	761,344			301
302	4403600	Enhanced Monitoring Of Imperiled Species												307,184		307,184	302
303	4403800	Land Management And Public Use				340,298							340,298				303
304	4404000	Babcock Ranch Preserve Management												466,270		466,270	304
305	4405000	Critical Wildlife Area Monitoring Program												74,292		74,292	305
306	4605100	Sea Turtle Disorientation Data Collection And Management												160,000		160,000	306
307	5002200	Lionfish Management		297,841	297,841						297,841	297,841					307
307a	XXXXXXX	Python Management		500,000	500,000						500,000	500,000					307a
308	6500130	Lauderdale Lakes Water Pollutant Reduction Boat Ramp System		250,000	250,000												308

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			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
309	6500140	Niceville Public Landing And Bayou Restoration Access Facility		500,000	500,000										309
310	6502200	Derelict Vessel Removal		1,400,000	1,400,000				1,400,000	1,400,000					310
311	6602000	Farris Bryant Building Sprinkler System						250,000						250,000	311
312	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill						185,377						185,377	312
313	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill						500,000						500,000	313
314	8106600	Restore Act-Deepwater Horizon Oil Spill - Back Out						(200,000)						(200,000)	314
315	8106700	Restore Act-Deepwater Horizon Oil Spill - Add Back						200,000						200,000	315
316	8500200	Recreational Licensing Issuance Services Costs						250,000						250,000	316
317	8507000	Southwest Regional Office Construction Consultant						8,000						8,000	317
318	990E000	140004 - Artificial Fishing Reef Construction		300,000	300,000			300,000	300,000	300,000				300,000	318
319	990G000	140270 - Florida Boating Improvement Program						1,842,600						1,842,600	319
320	990S000	081015 - Americans with Disabilities Act-Statewide		1,000,000	1,000,000				1,000,000	1,000,000					320
320a	990M000	085528 - Roof Replacement/Repair		281,500	281,500				281,500	281,500					320a
321	990S000	082800 - Boating Infrastructure						3,900,000						3,900,000	321
322	990S000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill						1,443,800						1,443,800	322
323	990S000	084010 - Palm Beach County Recreational Shooting Park						3,090,000						3,090,000	323
324	990S000	084100 - Southwest Regional Office Drainage & Parking Lot Repair						602,161						602,161	324
325	990S000	089801 - Florida Conservation & Technology Center - Center for Conservation		1,000,000	1,000,000				1,000,000	1,000,000					325
325a	990S000	14XXXX - Parker Manatee Aquarium at the South Florida Museum and Bishop Planetarium							250,000	250,000					325a
326	990S000	140005 - Lowry Park Zoo Manatee Hospital		750,000	750,000				500,000	500,000					326
327		<b>TOTAL FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>	<b>2,118.50</b>	<b>35,164,903</b>	<b>6,836,299</b>	<b>105,589,744</b>	<b>1,186,344</b>	<b>243,204,068</b>	<b>2,118.50</b>	<b>34,616,102</b>	<b>6,287,498</b>	<b>105,431,545</b>	<b>1,028,145</b>	<b>238,535,783</b>	327
328															328
329		<b>GRAND TOTAL</b>	<b>8,733.25</b>	<b>352,300,000</b>	<b>204,500,000</b>	<b>893,510,000</b>	<b>228,310,000</b>	<b>2,697,371,322</b>	<b>8,732.25</b>	<b>352,300,000</b>	<b>204,500,000</b>	<b>893,510,000</b>	<b>228,310,000</b>	<b>2,661,390,921</b>	329