



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations**

**Senate Offer #2
Budget Spreadsheet**

**February 29, 2016
1:30 p.m.
212 Knott Building**

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2												
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #		
1		AGENCY/HEALTH CARE ADMIN																				1	
2	1100001	Startup (OPERATING)	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686		1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686			2	
3	1700A10	Transfer Rate For Appeals Hearings Position From Department Of Children And Families - Add		41,154	-								41,154	-									3
4	1700010	Transfer Of Appeals Hearings Positions From Department Of Children And Families For Medicaid Benefits Fair Hearing Appeals - Add	2.00	41,058	31,954					26,414	58,368	2.00	41,058	31,954					26,414	58,368			4
5	1700050	Transfer To The Agency For Persons With Disabilities Home And Community Based Services Waiver			(659,879)				(1,032,553)	(1,692,432)				(659,879)				(1,032,553)	(1,692,432)				5
6	1700300	Transfer Of Qualified Evaluator Network Funding To The Department Of Children And Families			(278,541)				(835,624)	(1,114,165)				(278,541)				(835,624)	(1,114,165)				6
7	2000200	Realign Budget Authority Between Operating Categories - Deduct			-			(250,000)	(100,000)	(350,000)				-			(250,000)	(100,000)	(350,000)				7
8	2000210	Realign Budget Authority Between Operating Categories - Add			-			250,000	100,000	350,000				-			250,000	100,000	350,000				8
9	2000220	Realignment Of Graduate Medical Education Expenditures - Deduct			-					-				-						-			9
10	2000230	Realign Budget Authority Between Operating Categories - Add			-					-				-						-			10
11	2000280	Realign Prepaid Health Plan Funding - Deduct			(8,068,944)				(21,195,116)	(29,264,060)				(8,068,944)				(21,195,116)	(29,264,060)				11
12	2000290	Realign Prepaid Health Plan Funding - Add			8,068,944				21,195,116	29,264,060				8,068,944				21,195,116	29,264,060				12
13	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(39,914,247)				(59,502,221)	(99,416,468)				(39,914,247)				(59,502,221)	(99,416,468)				13
14	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			39,914,247				59,502,221	99,416,468				39,914,247				59,502,221	99,416,468				14
15	2000340	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Deduct			-					-				-						-			15
16	2000350	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Add			-					-				-						-			16
17	2000360	Transfer From Lump Sum Category To Operating Category - Deduct			-			(7,479,418)	(7,240,855)	(14,720,273)				-			(7,479,418)	(7,240,855)	(14,720,273)				17
18	2000370	Transfer From Lump Sum Category To Operating Category - Add			-			7,479,418	7,240,855	14,720,273				-			7,479,418	7,240,855	14,720,273				18
19	2301510	Institutional And Prescribed Drug Providers			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)				(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)				19
20	2503080	Direct Billing For Administrative Hearings			(67,991)			(435,373)	(67,991)	(571,355)				(67,991)			(435,373)	(67,991)	(571,355)				20
21	3000120	Supplemental Appropriation For Legal Representation			-			1,664,159	1,564,159	3,228,318				-			1,664,159	1,564,159	3,228,318				21
22	3000180	Consultant For Development Of Managed Care Plan Contract Compliance Monitoring			-			48,000	432,000	480,000				-			48,000	432,000	480,000				22
23	3000210	Development Of Nursing Home Prospective Payment			-			250,000	250,000	500,000				-			250,000	250,000	500,000				23
24	3000220	Medicaid Long Term Care Waiver Wait List Reduction			3,200,500				5,008,015	8,208,515				3,173,065				4,965,086	8,138,151				24
25	3001780	Children's Special Health Care			(1,753,961)			1,773,284	8,127,047	8,146,370				(1,753,961)			1,773,284	8,127,047	8,146,370				25
26	3004500	Medicaid Services			962,545,895			150,285,533	1,160,445,893	2,273,277,321				962,545,895			150,285,533	1,160,445,893	2,273,277,321				26
27	33V0160	Reduction Based On Historical Reversions			-			(2,200,000)	(2,200,000)	(2,200,000)				-			(2,200,000)	(2,200,000)	(2,200,000)				27
28	33V0620	Management And Efficiency	(19.00)	(428,260)	-			(424,859)	(65,781)	(490,640)		(19.00)	(428,260)	-			(424,859)	(65,781)	(490,640)				28
29	33V7160	Offset Hospital Rate Inflation			-			-	-	-				-			-	-	-				29
30	330C400	Contract Savings			(281,250)			(500,000)	(1,343,750)	(2,125,000)				(281,250)			(500,000)	(1,343,750)	(2,125,000)				30
31	3300100	Delete Unfunded Budget			-			(12,500,000)	(50,000,000)	(62,500,000)				-			(12,500,000)	(50,000,000)	(62,500,000)				31
32	3400120	General Revenue To Health Care Trust Fund - Deduct			(237,432)					(237,432)				(237,432)					(237,432)				32
33	3400130	General Revenue To Health Care Trust Fund - Add			-			237,432		237,432				-			237,432		237,432				33
34	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-			(34,400,000)		(34,400,000)				-			(34,400,000)		(34,400,000)				34
35	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			34,400,000					34,400,000				34,400,000					34,400,000				35

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2												
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #		
35a	3400670	Transfer from General Revenue to Medical Care Trust Fund - Deduct			(1,375,746)						(1,375,746)			(1,375,746)							(1,375,746)	35a	
35b	3400680	Transfer from General Revenue to Medical Care Trust Fund - Add						1,375,746			1,375,746						1,375,746				1,375,746	35b	
36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			1,024,463	7,696,907		8,721,370			-			1,024,463	7,696,907			8,721,370	36	
37	36302C0	Consulting Services For Enterprise System			-			300,000			300,000			-			300,000				300,000	37	
38	36305C0	Advanced Data Analytics And Detection Services			-			293,500	2,641,500		2,935,000			-			293,500	2,641,500			2,935,000	38	
39	36322C0	All-Payer Claims Database			-						-			-							-	39	
40	4000020	Additional Funding For The Medicaid Program			-	12,500,000					12,500,000			-	12,500,000						12,500,000	40	
41	4002030	Shands Teaching Hospital			-			1,000,000			1,000,000			-			1,000,000				1,000,000	41	
42	4100035	Homeless Mental Health Transitional Housing Services To Individuals With Phelan-McDermid Disease			4,000,000				6,259,041		10,259,041			4,000,000					6,259,041			10,259,041	42
43	4100045				-						-			-							-	43	
44	4100055	Medicaid Charter School Reimbursement			4,000,000				6,259,041		10,259,041			4,000,000					6,259,041			10,259,041	44
45	4100065	Funding For Children's Specialty Hospitals			7,345,351				10,241,905		17,587,256			7,345,351					10,241,905			17,587,256	45
46	4100075	Rate Adjustors For Diagnosis Related Groups (DRG)			67,654,649				105,863,302		173,517,951			67,654,649					105,863,302			173,517,951	46
47	4100080	Rate Increase For Private Duty Nursing Services			3,000,000				4,694,281		7,694,281			3,000,000					4,694,281			7,694,281	47
48	4100085	Rate Increase For Labor And Delivery Anesthesiologists			-						-			-								-	48
49	4100200	Mandatory Federal Requirements To Secure Approval For The Renewal Of Medicaid Waivers Other Provider Access - Community Primary Care Grants			-			150,250	600,750		751,000			-			150,250	600,750			751,000	49	
50	4100510				-						-			-							-	50	
51	4101600	Physician Supplemental Payments			-			79,558,439	124,489,877		204,048,316			-			79,558,439	124,489,877			204,048,316	51	
52	4101660	Rural Inpatient Hospital Reimbursement Adjustment			-	935,762			1,464,243		2,400,005			-	935,762				1,464,243			2,400,005	52
53	4101720	Increase To Rural Hospital Financial Assistance Program			-						-			-								-	53
54	4102150	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			3,021,175				4,727,414		7,748,589			3,021,175					4,727,414			7,748,589	54
55	4105400	Establish Budget Authority For Medicaid Services			-				5,627,430		5,627,430			-					15,890,623	24,123,573		40,014,196	55
56	4106101	Intermediate Care Facilities For Developmentally Disabled Rate Increase			4,023,672				6,296,081		10,319,753			4,023,672					6,296,081			10,319,753	56
57	4106103	Dentaquest			-	9,016			200,648		209,664			-	9,016				200,648			209,664	57
58	4106104	MCNA Dental			-	8,157			181,538		189,695			-	8,157				181,538			189,695	58
59	4106110	Florida Kidcare Coverage For Lawfully Residing Children			-			296,429	28,538,785		28,835,214			-			296,429	28,538,785			28,835,214	59	
60	4204400	Additional Resources For Fraud And Abuse Prevention			-			250,000			250,000			-			250,000				250,000	60	
60a	50xxxxx	University of Miami - Hospital Care			-						-			-	1,000,000						1,000,000	60a	
61	5000020	Agency Telecommunication Services			-			563,500	11,500		575,000			-			563,500	11,500			575,000	61	
62	Total	AGENCY/HEALTH CARE ADMIN	1,546.00	70,699,987	6,529,656,900	13,452,935	266,008,002	3,861,942,465	15,821,052,790	26,492,113,092	26,492,113,092	1,546.00	70,699,987	6,529,629,465	14,452,935	266,008,002	3,877,833,088	15,839,506,004	26,527,429,494	26,527,429,494	26,527,429,494	62	
63																						63	
64		AGENCY/PERSONS WITH DISABL																				64	
65	1100001	Startup (OPERATING)	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	1,199,457,057	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	1,199,457,057	1,199,457,057	65	
66	160S100	Correct Funding Source Identifier - Add			6,730,264			801,587	33,480		7,565,331			6,730,264			801,587	33,480			7,565,331	66	
67	160S200	Correct Funding Source Identifier - Deduct			(6,730,264)			(619,834)	(215,233)		(7,565,331)			(6,730,264)			(619,834)	(215,233)			(7,565,331)	67	
68	1700020	Transfer From The Agency For Health Care Administration Intermediate Care Facilities To The Agency For Persons With Disabilities - Waivers			659,879				1,032,553		1,692,432			659,879					1,032,553			1,692,432	68
69	2503080	Direct Billing For Administrative Hearings			(67,082)				(1,862)		(68,944)			(67,082)					(1,862)			(68,944)	69
70	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	30.00	1,560,000	1,312,847				1,312,849		2,625,696	30.00	1,560,000	1,312,847					1,312,849			2,625,696	70
71	3000050	Pre-Admission Screening And Resident Review And Utilization Review			231,250				343,750		575,000			231,250					343,750			575,000	71
72	3000060	Centers For Medicare And Medicaid Rule Implementation			448,022	6,175			454,198		908,395			448,022	6,175				454,198			908,395	72

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #
73	3000130	Supports For Behavior Analysis Services			519,847	26,094				545,941	1,091,882			519,847	26,094				545,941	1,091,882	73
74	3300100	Delete Unfunded Budget	(184.00)	(5,613,403)	-	-				(13,774,152)	(13,774,152)	(184.00)	(5,613,403)	-	-				(13,774,152)	(13,774,152)	74
75	3401470	Changes To Federal Financial Participation Rate - State			(5,769,805)	-					(5,769,805)			(5,769,805)	-					(5,769,805)	75
76	3401480	Changes To Federal Financial Participation Rate - Federal			-	-				5,769,805	5,769,805			-	-				5,769,805	5,769,805	76
77	36201C0	Client Data Management And Electronic Visit Verification Project			-	-				1,881,929	1,881,929			-	-				1,881,929	1,881,929	77
78	36291C0	Information Technology Infrastructure			30,805	61,000				58,695	150,500			30,805	61,000				58,695	150,500	78
79	36303C0	Computer Refresh			-	60,000				40,000	100,000			-	60,000				40,000	100,000	79
80	36304C0	Information Technology Equipment			-	58,158				-	58,158			-	58,158				-	58,158	80
81	4000040	Establish Budget Authority For Medicaid Services			-	-				660,406	660,406			-	-				660,406	660,406	81
82	4000050	Employment And Internships - Individual And Family Supports			-	500,000				-	500,000			-	500,000				-	500,000	82
83	4000090	Emergency Management			-	55,800				34,200	90,000			-	55,800				34,200	90,000	83
84	4000160	Medicaid Waiver Rate Study			-	200,000				200,000	400,000			-	200,000				200,000	400,000	84
85	4000240	The Arc Tampa Bay Foundation-The Funk Center			-	268,303				-	268,303			-	268,303				-	268,303	85
86	4000280	Mailman Center For Child Development			-	800,000				-	800,000			-	800,000				-	800,000	86
87	4000290	Angels Reach Foundation, Inc.			-	50,000				-	50,000			-	50,000				-	50,000	87
88	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			14,188,744	-				22,201,981	36,390,725			14,188,744	-				22,201,981	36,390,725	88
88a	4001210	Serve Individuals Diagnosed with Phelan-McDermid Syndrome on the HCBS Waiver			1,000,000	-				1,564,760	2,564,760			1,000,000	-				1,564,760	2,564,760	88a
89	4001260	Expand Autism Assessment And Diagnosis Services - Easter Seals			-	100,000				-	100,000			-	100,000				-	100,000	89
90	4001280	Mactown Fitness And Wellness Services			-	150,000				-	150,000			-	150,000				-	150,000	90
91	4001300	Hope Therapy, Incorporated			-	-				-	-			-	250,000				-	250,000	91
92	4003200	Our Pride Academy Child Care Training Program			-	-				-	-			-	1,200,000				-	1,200,000	92
92a	4003303	United Cerebral Palsy at Golden Glades			-	75,000				-	75,000			-	75,000				-	75,000	92a
93	4003306	Operation Grow - Seminole County Work Opportunity Program			-	316,060				-	316,060			-	316,060				-	316,060	93
94	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program For Children			-	150,000				-	150,000			-	150,000				-	150,000	94
94a	4005050	Service Provider Rate Increase to Address Federal Fair Labor Standards Act			-	14,395,136				22,524,935	36,920,071			-	14,395,136				22,524,935	36,920,071	94a
94b	41XXXX	Our Children's Academy Therapy Services			-	200,000				-	200,000			-	200,000				-	200,000	94b
94c	41XXXX	Loveland Center Student Services			-	-				-	-			-	675,000				-	675,000	94c
95	4003311	Brevard Achievement Center - Employment Services			-	343,106				-	343,106			-	-				-	-	95
96	990G000	FCO - Devereux Threshold Center			-	500,000				-	500,000			-	500,000				-	500,000	96
97	990G000	FCO - Palm Beach Habilitation Center			-	649,111				-	649,111			-	649,111				-	649,111	97
98	990G000	FCO - Hialeah Gardens (Water Therapy)			-	-				-	-			-	600,000				-	600,000	98
99	990G000	FCO - Brandon Sports & Aquatics Center			-	-				-	-			-	850,000				-	850,000	99
100	990M000	Maintenance And Repair-Billy Joe Rish Park			-	1,305,485				-	1,305,485			-	1,305,485				-	1,305,485	100
101	990M000	Maintenance And Repair			-	-				1,500,000	1,500,000			-	-				1,500,000	1,500,000	101
102	Total	AGENCY/PERSONS WITH DISABL	2,711.50	98,659,539	513,300,714	20,269,428	-	4,592,353	740,468,485	1,278,630,980	2,711.50	98,659,539	513,300,714	23,501,322	-	4,592,353	740,468,485	1,281,862,874	1,281,862,874	102	
103																					103
104		CHILDREN & FAMILIES																			104
105	1100001	Startup (OPERATING)	11,830.50	477,433,284	1,636,674,414	-	-	45,606,318	1,254,436,712	2,936,717,444	11,830.50	477,433,284	1,636,674,414	-	45,606,318	1,254,436,712	2,936,717,444	2,936,717,444	2,936,717,444	105	
106	1700A30	Transfer Rate For Appeals Hearings Position To Agency For Health Care Administration (AHCA) - Deduct																			106
107	1700030	Transfer Of Appeals Hearings Positions To AHCA For Medicaid Benefit Fair Hearing Appeals - Deduct	(2.00)	(41,058)	(31,954)	-				(26,414)	(58,368)	(2.00)	(41,058)	(31,954)	-				(26,414)	(58,368)	107
108	1700350	Transfer Of Qualified Evaluator Network Funding From The Agency For Health Care Administration			278,541	-				835,624	1,114,165			278,541	-				835,624	1,114,165	108
109	2000010	Realignment Of Information Technology Resources - Deduct			(4,781,352)	-				(3,458,510)	(8,239,862)			(4,781,352)	-				(3,458,510)	(8,239,862)	109
110	2000020	Realignment Of Information Technology Resources - Add			4,781,352	-				3,458,510	8,239,862			4,781,352	-				3,458,510	8,239,862	110

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #
111	2000030	Realignment Of Data Processing Categories - Deduct			-					(363,236)	(363,236)			-					(363,236)	(363,236)	111
112	2000040	Realignment Of Data Processing Categories - Add			-					363,236	363,236			-					363,236	363,236	112
113	2000050	Transfer Data Processing Category From Executive Leadership To Information Technology - Deduct			(10,288,922)			(2,726,304)		(8,046,473)	(21,061,699)			(10,288,922)			(2,726,304)		(8,046,473)	(21,061,699)	113
114	2000060	Transfer Data Processing Category From Executive Leadership To Information Technology - Add			10,288,922			2,726,304		8,046,473	21,061,699			10,288,922			2,726,304		8,046,473	21,061,699	114
115	2000390	Mental Health Executive Leadership Positions - Deduct	(5.00)	(251,479)	(389,945)						(389,945)	(5.00)	(251,479)	(389,945)						(389,945)	115
116	2000400	Mental Health Executive Leadership Positions - Add	5.00	251,479	389,945						389,945	5.00	251,479	389,945						389,945	116
117	2000410	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Deduct			(85,554,157)					(98,792,527)	(184,346,684)			(85,554,157)					(98,792,527)	(184,346,684)	117
118	2000420	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Add			85,554,157					98,792,527	184,346,684			85,554,157					98,792,527	184,346,684	118
119	2000630	Family Safety Contracted Services Realignment - Deduct			(100,000)						(100,000)			(100,000)						(100,000)	119
120	2000640	Family Safety Contracted Services Realignment - Add			100,000						100,000			100,000						100,000	120
121	2000730	Child Protection Investigations Expense - Deduct			(381,836)					(232,241)	(614,077)			(381,836)					(232,241)	(614,077)	121
122	2000740	Child Protection Investigations Expense - Add			381,836					232,241	614,077			381,836					232,241	614,077	122
123	2000760	Realignment Of Resources Within The Department - Add	32.00	1,871,460	762,010			1,392,257		178,583	2,332,850	32.00	1,871,460	762,010			1,392,257		178,583	2,332,850	123
124	2000770	Realignment Of Resources Within The Department - Deduct	(32.00)	(1,871,460)	(762,010)			(1,388,286)		(182,554)	(2,332,850)	(32.00)	(1,871,460)	(762,010)			(1,388,286)		(182,554)	(2,332,850)	124
125	2000850	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Add	2.00	130,500	185,234						185,234	2.00	130,500	185,234						185,234	125
126	2000860	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Deduct	(2.00)	(130,500)	(185,234)						(185,234)	(2.00)	(130,500)	(185,234)						(185,234)	126
127	2000870	Substance Abuse Licensing Realignment - Add	2.00	87,886	79,396					44,658	124,054	2.00	87,886	79,396					44,658	124,054	127
128	2000880	Substance Abuse Licensing Realignment - Deduct	(2.00)	(87,886)	(79,396)					(44,658)	(124,054)	(2.00)	(87,886)	(79,396)					(44,658)	(124,054)	128
129	2002120	Realign Recurring Expenditures To Nonrecurring - Deduct			(1,806,410)					(1,806,410)	(3,612,820)			(1,806,410)					(1,806,410)	(3,612,820)	129
130	2002130	Realign Recurring Expenditures To Nonrecurring - Add			-	1,806,410				1,806,410	3,612,820			-	1,806,410				1,806,410	3,612,820	130
131	2003150	Sexual Violent Predator Program Category Realignment - Add			1,140,000						1,140,000			1,140,000						1,140,000	131
132	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(1,140,000)						(1,140,000)			(1,140,000)						(1,140,000)	132
133	2003190	Transfer Optional State Supplementation To Personal Care Allowance - Add			230,220						230,220			230,220						230,220	133
134	2003200	Transfer Optional State Supplementation To Personal Care Allowance - Deduct			(230,220)						(230,220)			(230,220)						(230,220)	134
135	2503080	Direct Billing For Administrative Hearings			(84,407)						(84,407)			(84,407)						(84,407)	135
136	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,137,971)					(119,309)	(2,257,280)			(2,137,971)					(119,309)	(2,257,280)	136
137	3000520	Community Based Care Case Management Workload			7,113,007					7,700,385	14,813,392			7,113,007					7,700,385	14,813,392	137
138	3000540	Child Care Regulation Increase In Staffing To Implement New Federal Health And Safety Requirements			-					614,755	614,755			-					614,755	614,755	138
139	3000700	Substance Abuse Licensure Specialist Positions Workload Increase			-			359,212			359,212			-			359,212			359,212	139
139a	3007090	Additional Staff For State Mental Health Treatment Facilities	37.00	817,752	1,375,746			3,000,000		140,000	4,515,746	37.00	817,752	1,375,746			3,000,000		140,000	4,515,746	139a
140	3201010	Eliminate Unfunded Budget			-					(227,084)	(227,084)			-					(227,084)	(227,084)	140
141	3400070	Reallocation Of Hospital Funding - Add			-					-	-			-					-	-	141
142	3400080	Reallocation Of Hospital Funding - Deduct			-					-	-			-					-	-	142

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2												
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #		
143	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(2,016,145)						(2,016,145)			(2,016,145)							(2,016,145)	143	
144	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-					2,016,145	2,016,145			-						2,016,145	2,016,145	144	
145	3401470	Changes To Federal Financial Participation Rate - State			(41,857)						(41,857)			(41,857)							(41,857)	145	
146	3401480	Changes To Federal Financial Participation Rate - Federal			-					41,857	41,857			-						41,857	41,857	146	
147	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-			2,000,000			2,000,000			-			2,000,000				2,000,000	147	
148	36323C0	Electronic Personal Health Records For Foster Children			-	350,000					350,000			-	350,000						350,000	148	
149	36327C0	Mainframe Upgrade To Support Access Florida And Florida Safe Families Network (FSFN) Applications			-	388,178				426,424	814,602			-	388,178					426,424	814,602	149	
150	36332C0	Strengthening Child Safety Practice Through Technology			-	2,126,194				4,571,816	6,698,010			-	2,126,194					4,571,816	6,698,010	150	
151	36340C0	Improve Medicaid Program Integrity And Reduce Caseload Size			-	112,000				208,000	320,000			-	112,000					208,000	320,000	151	
152	36352C0	Transition Florida Safe Families Network (FSFN) To A Cloud Service Environment			-			2,000,000		2,000,000	4,000,000			-			2,000,000		2,000,000		4,000,000	152	
153	4000040	Medical Care Costs In The State-Operated Mental Health Treatment Facility Northeast Florida State Hospital			-					1,058,705	1,058,705			-						1,058,705	1,058,705	153	
154	4000190	Restore Alcohol, Drug Abuse, And Mental Health Trust Fund Funding			-					20,458,512	20,458,512			-						20,458,512	20,458,512	154	
155	4000235	Healthy Families Expansion			496,125					1,488,375	1,984,500			496,125						1,488,375	1,984,500	155	
156	4000580	Audio/Video Security Surveillance Systems For State Mental Health Treatment Facilities			-	1,646,485					1,646,485			-	1,646,485						1,646,485	156	
157	4000660	Community Based Care Risk Pool			-	5,000,000					5,000,000			-	5,000,000						5,000,000	157	
158	4000740	Automated Medication Dispensing Systems			-					1,482,796	1,482,796			-			1,482,796				1,482,796	158	
159	4000760	Forensic Bed Expansion	43.00	1,124,951	2,581,318	28,374		1,482,796			2,609,692	43.00	1,124,951	2,581,318	28,374						2,609,692	159	
160	4000802	Homeless Coalitions			-						-			700,000	300,000						1,000,000	160	
161	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000			1,500,000			-			1,500,000				1,500,000	161	
162	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-			77,536		3,064,864	3,142,400			-			77,536		3,064,864		3,142,400	162	
163	4001210	Transition Vouchers			3,500,000						3,500,000			3,500,000							3,500,000	163	
164	4001260	Enhanced Services For Human Trafficking Victims- Kristi House			-	200,000					200,000			-	200,000						200,000	164	
165	4001620	Increase For The Office Of The State Attorney's Contract For The Provision Of Children's Legal Services In Circuit Six			249,500						249,500			249,500							249,500	165	
166	4002050	Safety Management Services			-	343,699				7,743,341	8,087,040			-	343,699					7,743,341	8,087,040	166	
167	4002250	Emergency Solutions Grant Increase			-					808,951	808,951			-						808,951	808,951	167	
168	4003340	Camillus House Mental Health			-	200,000					200,000			-	200,000						200,000	168	
169	4003350	Indigent Psychiatric Medication Program			-	50,000					50,000			-							50,000	169	
170	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-						-			-							-	170	
171	4004310	Marissa Amora Relief Bill Annual Request			-	1,700,000					1,700,000			-	1,700,000						1,700,000	171	
172	4004510	Central Receiving Facilities - Grant Program			10,000,000						10,000,000			10,000,000							10,000,000	172	
173	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			-	3,000,000					3,000,000			-	1,500,000						1,500,000	173	
174	4004930	Criminal Justice, Mental Health And Substance Abuse Reinvestment Grant Program Expansion	1.00	42,690	6,076,368	4,230					6,080,598	1.00	42,690	6,076,368	4,230							6,080,598	174
175	4005060	Community Forensic Multidisciplinary Teams For Hospital Diversion			3,260,000						3,260,000			3,260,000								3,260,000	175
176	4005150	Children's Community Action Teams			3,750,000						3,750,000			3,750,000								3,750,000	176
177	4006020	Maintenance Adoption Subsidies			289,274					6,443,865	6,733,139			289,274						6,443,865	6,733,139	177	
178	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees			3,000,000						3,000,000			3,000,000								3,000,000	178

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
179	4006860	Mental Health Forensic Beds			1,211,727						1,211,727			1,211,727							1,211,727	179
180	4008160	Stop Violence Against Women Formula Grant Program			-			181,667			181,667			-			181,667				181,667	180
181	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000						970,000			-							-	181
182	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000					575,000			-	575,000						575,000	182
183	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000					300,000			-	300,000						300,000	183
184	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000					359,000			-	359,000						359,000	184
185	4402008	Grace Point Crisis Stabilization Unit			-	848,000					848,000			-	848,000						848,000	185
186	4402009	Florida Certification Board Behavioral Health Training Center			-	300,000					300,000			-	300,000						300,000	186
187	4402012	Miami-Dade Homeless Trust			-	189,794					189,794			-	189,794						189,794	187
188	4402020	Recovery Residence Certification Funding			-	100,000					100,000			-	100,000						100,000	188
189	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	350,000					350,000			-	350,000						350,000	189
190	4402025	Victory For Youth			-	373,800					373,800			-	373,800						373,800	190
191	4402026	Meridian Behavioral Healthcare			-	500,000					500,000			-	500,000						500,000	191
192	4402027	Directions For Living			-						-				400,000						400,000	192
193	4402031	David Lawrence Center Providing Behavioral Health Services			100,000						100,000			100,000							100,000	193
194	4402032	Veterans And Families Pilot Program			-	485,000					485,000			-	485,000						485,000	194
195	4402034	Child Welfare Results Oriented Accountability System			-	500,000					500,000			-	500,000						500,000	195
196	4402035	His House Children's Home			-	100,000					100,000			-	100,000						100,000	196
197	4402036	Mobile Technology For Child Welfare Agencies			-						-			-							-	197
198	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			165,000						165,000			165,000							165,000	198
199	4402038	Stewart-Marchman Behavioral Healthcare			-	1,508,754					1,508,754			-	1,508,754						1,508,754	199
200	4402039	Day Care Scholarships			-	200,000					200,000			-	200,000						200,000	200
201	4402040	Here's Help			-	300,000					300,000			-	300,000						300,000	201
202	4402041	Circles Of Care - Geropsychiatric Care Center			-	890,000					890,000			-							-	202
203	4402042	Breaking The Cycle Institute			-						-			-							-	203
204	4402043	Place Of Hope Providing Child Welfare Services			-	200,000					200,000			-	200,000						200,000	204
205	4402044	South Florida Behavioral Health Network			-						-			-							-	205
206	4402045	Florida Dream Center			-			250,000			250,000			-			250,000				250,000	206
207	4402046	Centerstone Florida			-	500,000					500,000			-	500,000						500,000	207
208	4402047	Lakeview Center			-	500,000					500,000			-	500,000						500,000	208
209	4402048	Family First			-	475,000					475,000			-	475,000						475,000	209
210	4402049	Behavioral Healthcare - Increase Residential Step-Down Beds			3,504,000						3,504,000			3,504,000							3,504,000	210
211	4402050	Specialized Treatment, Education, And Prevention Services (STEPS)			-			300,000			300,000			-			300,000				300,000	211
212	4402051	Partnership For Strong Families Community Based Care Lead Agency			-	100,000					100,000			-							-	212
213	4402052	Alpha & Omega Freedom Ministries - Hannah's House			-	125,000					125,000			-	125,000						125,000	213
214	4402053	Camelot Community Care			-	50,000					50,000			-							-	214
215	4402054	Florida Psychological And Associated Healthcare			-						-			-	100,000						100,000	215
216	4402055	Starting Point Behavioral Healthcare			-	250,000					250,000			-	250,000						250,000	216
217	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program			-						-			-	250,000				250,000		500,000	217
218	4402057	Camillus House Human Trafficking Services			-	500,000					500,000			-	500,000						500,000	218
219	4402058	Forever Family Child Safety And Adoption Awareness Initiative			-						-			-							-	219
220	4402059	Personal Enrichment Through Mental Health Services - Crisis Resolution Program			-						-			-							-	220
220a	4600300	Sheriff Child Protection-Pasco County			-	650,000					650,000			-							-	220a
220b	4600XXX	Sheriff Child Protection-Broward County			-	650,000					650,000			-							-	220b

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
220c	46xxxx	Northside Mental Health Center			-						-			-	714,780						714,780	220c
221	4402060	Veterans Alternative Retreat Program			-	250,000					250,000			-	250,000						250,000	221
222	4600310	Family Intensive Treatment Teams			2,800,000						2,800,000			2,800,000							2,800,000	222
223	4600450	Transition House Homeless Veteran's Program-Brevard			-	150,000					150,000			-	150,000						150,000	223
224	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	500,000					500,000			-	500,000						500,000	224
225	4600710	Lifestream Crisis Stabilization Unit			-	547,000					547,000			-	547,000						547,000	225
226	990G000	FCO - Gateway Community Services			-	200,000					200,000			-	200,000						200,000	226
227	990G000	FCO - Kids House of Seminole			-	300,000					300,000			-	300,000						300,000	227
228	990G000	FCO - Sulzbacher Women & Children Center			-									-								228
228a	990G000	FCO - All Star Children's Foundation			-	1,000,000					1,000,000			-								228a
229	990M000	Maintenance And Repair			-			2,000,000			2,000,000			-			2,000,000				2,000,000	229
230	Total	CHILDREN & FAMILIES	11,909.50	479,336,465	1,681,276,276	31,781,918	-	58,761,500	1,313,681,553	3,085,501,247	11,909.50	479,336,465	1,681,006,276	28,656,698	-	58,761,500	1,313,931,553	3,082,356,027	230	230	230	
231																						231
232		ELDER AFFAIRS, DEPT OF Startup (OPERATING)	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	433.50	18,255,922	121,377,892				720,398	168,308,461	290,406,751	233	233	
234	2503080	Direct Billing For Administrative Hearings			5,452						5,452			5,452							5,452	234
235	330C400	Contract Savings			(2,709)					(31,130)	(33,839)			(2,709)					(31,130)	(33,839)		235
236	3400070	Preadmission Screening And Resident Review (PASRR) Funding - General Revenue			-						-			-							-	236
237	3400080	Preadmission Screening And Resident Review (PASRR) Funding - Operations And Maintenance Trust Fund			-						-			-							-	237
238	3401470	Changes To Federal Participation Rate - State Expenses			(229,391)						(229,391)			(229,391)							(229,391)	238
239	3401480	Changes To Federal Participation Rate - Federal Expenses			-				229,391	229,391	-			-				229,391	229,391		229,391	239
240	4100020	Waitlist Priority Score Evaluation			-	61,800					61,800			-	61,800						61,800	240
241	4100030	Aging Resource Centers			650,000	50,000			700,000	1,400,000			650,000	50,000			700,000				1,400,000	241
242	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			2,300,000						2,300,000			1,700,000							1,700,000	242
243	41001C0	Needs Analysis For Client Information And Registration Tracking System			-	125,000				125,000	250,000			-	125,000				125,000		250,000	243
244	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			3,000,000						3,000,000			2,000,000							2,000,000	244
245	4100270	Alzheimer's Project, Inc.			-	150,000					150,000			-	150,000						150,000	245
246	4100271	Alzheimer's Community Care, Inc.			-	400,000					400,000			-	400,000						400,000	246
247	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-						-			-							-	247
248	4100274	City Of Hialeah Gardens - Hot Meals			-	215,000					215,000			-	215,000						215,000	248
249	4100275	City Of Hialeah - Meals Program			-	1,150,000					1,150,000			-	1,150,000						1,150,000	249
249a	4100276	Community Coalition Hot Meals Program			-	250,000					250,000			-							-	249a
249b	4100277	AAA Meals Nassau and Duval County			-	400,000					400,000			-	400,000						400,000	249b
250	4100278	Jewish Family And Community Services Of Southwest Florida			-	50,000					50,000			-	50,000						50,000	250
251	4100279	Ruth And Norman Rales Jewish Family Services			-	75,000					75,000			-	75,000						75,000	251
252	4300080	Little Havana Activity Center - Local Services Program (LSP)			-	50,000					50,000			-							-	252
253	4300120	United Home Care Assisted Living Facility			-	500,000					500,000			-	500,000						500,000	253
254	4300135	American Communities Assisted Living Facility			-						-			-							-	254
255	4300150	Assisted Living Information Hotline			-	50,000					50,000			-	50,000						50,000	255
256	4300170	Easter Seals Of South Florida			-	101,850					101,850			-	101,850						101,850	256
257	4300750	Pace Expansion - Add			3,184,691				4,983,277	8,167,968			3,184,691						4,983,277		8,167,968	257
258	4400050	Lutheran Services Florida			-						-			-							-	258
259	4400060	Additional Funding For Public Guardianship			-	750,000					750,000			-	750,000						750,000	259
260	4900020	Additional Funding To Support The Comprehensive Assessment And Review For Long-Term Care Services (CARES) Program			-						-			-							-	260
261	990G000	Grants And Aids - Fixed Capital Outlay - Pasco Elderly Nutrition Kitchen			-	250,000					250,000			-	250,000						250,000	261

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
262	990G000	Grants And Aids - Fixed Capital Outlay - Easter Seals South Florida			-	60,037				60,037			-	60,037				60,037	262	
263	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center			-					-			-	100,000				100,000	263	
264	Total	ELDER AFFAIRS, DEPT OF	433.50	18,255,922	130,285,935	4,688,687	-	720,398	174,314,999	310,010,019	433.50	18,255,922	128,685,935	4,488,687	-	720,398	174,314,999	308,210,019	264	
265																			265	
266		HEALTH, DEPT OF																	266	
267	1100001	Startup (OPERATING)	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	267	
268	160F330	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Deduct			-				(250,000)	(250,000)			-					(250,000)	(250,000)	268
269	160F340	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Add			-				250,000	250,000			-					250,000	250,000	269
270	160F350	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Deduct			-				(42,600)	(42,600)			-					(42,600)	(42,600)	270
271	160F360	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Add			-				42,600	42,600			-					42,600	42,600	271
272	1600230	Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Deduct	(3.00)		-			(368,826)		(368,826)	(3.00)		-			(368,826)		(368,826)	(368,826)	272
273	1600240	Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Add	3.00	187,149	-			368,826		368,826	3.00	187,149	-			368,826		368,826	368,826	273
274	2000160	Realignment Of County Health Department Trust Fund Expenditures - Deduct			-			(1,061,554)		(1,061,554)			-			(1,061,554)		(1,061,554)	(1,061,554)	274
275	2000170	Realignment Of County Health Department Trust Fund Expenditures - Add			-			1,061,554		1,061,554			-			1,061,554		1,061,554	1,061,554	275
276	2000520	Realignment Of Prescription Drug Monitoring Expenditures - Deduct			-	(218,002)				(218,002)			-	(218,002)				(218,002)	(218,002)	276
277	2000530	Realignment Of Prescription Drug Monitoring Expenditures - Add			-	218,002				218,002			-	218,002				218,002	218,002	277
278	2001020	Realign Rape Crisis Program Trust Fund Expenditures - Deduct			-			(50,924)		(50,924)			-			(50,924)		(50,924)	(50,924)	278
279	2001030	Realign Rape Crisis Program Trust Fund Expenditures - Add			-			50,924		50,924			-			50,924		50,924	50,924	279
280	2503080	Direct Billing For Administrative Hearings			-			(163,475)	(19,547)	(183,022)			-			(163,475)	(19,547)	(183,022)	(183,022)	280
281	3201010	Eliminate Unfunded Budget			-			(45,417)	(45,417)	(45,417)			-			(45,417)	(45,417)	(45,417)	(45,417)	281
282	33V0620	Management And Efficiency	(718.00)	(12,869,730)	(2,932,103)		(15,000,000)	(4,889,498)		(22,821,601)	(517.00)	(8,415,872)	(454,888)			(15,000,000)		(15,454,888)	(15,454,888)	282
283	3300010	Delete Unfunded Budget			-			(157,206)		(157,206)			-			(157,206)		(157,206)	(157,206)	283
284	3401470	Changes To Federal Financial Participation Rate - State			-	(106,182)				(106,182)			-					(106,182)	(106,182)	284
285	3401480	Changes To Federal Financial Participation Rate - Federal			-				106,182	106,182			-					106,182	106,182	285
286	3402050	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Add			-	561,078				561,078			-					561,078	561,078	286
287	3402060	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Deduct			-			(561,078)		(561,078)			-			(561,078)		(561,078)	(561,078)	287
288	36203C0	Information Technology - Addressing Security Risks And Disaster Recovery Services			1,393,858	904,626				2,298,484			1,393,858	904,626				2,298,484	2,298,484	288
289	36327C0	Cancer Registry Enhancements			654,150					654,150			654,150					654,150	654,150	289
290	4000010	Funding For Federally Qualified Health Centers (FQHC)			-	9,000,000				9,000,000			-	9,000,000				9,000,000	9,000,000	290
291	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			-	(56,278)				(56,278)			-	(56,278)				(56,278)	(56,278)	291
291a	4000580	Heiken Children's Vision Program			-	250,000				250,000			-	250,000				250,000	250,000	291a
292	4100010	A Safe Haven For Newborns			300,000					300,000			300,000					300,000	300,000	292
293	4100140	Nurse-Family Partnership Program			-	481,250				481,250			-	481,250				481,250	481,250	293

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
294	4100190	Auditory-Oral Services For Children With Hearing Loss			-						-			-	400,000						400,000	294
295	4100220	Statewide Marketing Campaign			-						-			250,000							250,000	295
296	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations			-						-			-	223,326						223,326	296
297	4100400	Increase Funding For Healthy Start Coalitions			-	400,000					400,000			-	400,000						400,000	297
297a	41XXXX	Hillsborough Healthy Start Coalition			-	100,000					100,000			-	100,000						100,000	297a
298	4101210	Safety Net Program - Children's Medical Services			5,000,000						5,000,000			5,000,000							5,000,000	298
299	4103310	Miami Dade Health Action Network, Community Transformation Model			-						-			-	250,000						250,000	299
300	4103350	Teen Xpress			-						-			-	350,000						350,000	300
301	4103450	The Center Of Central Florida			-	35,000					35,000			-	35,000						35,000	301
302	4200060	Dental Health Initiatives			-						-			-	200,000						200,000	302
303	4300015	Sanford-Burnham Medical Research Institute			-	1,142,514		4,457,486			5,600,000			-	1,142,514		4,457,486				5,600,000	303
304	4300025	Torrey Pines Institute For Molecular Studies			-	500,000					500,000			-	500,000						500,000	304
305	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000					350,000			-	350,000						350,000	305
306	4300035	Scripps Research Institute			2,000,000						2,000,000			-								306
307	4300140	Islet Cell Transplantation To Cure Diabetes			-	321,668					321,668			-	321,668						321,668	307
308	4300190	Poison Control Centers			-	3,672,805					3,672,805			-	3,672,805						3,672,805	308
309	4300210	Funding For Alzheimer's Research			2,000,000						2,000,000			2,000,000							2,000,000	309
310	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			389,032					608,743	997,775			389,032					608,743		997,775	310
311	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			1,000,000						1,000,000			1,000,000							1,000,000	311
312	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-						-			-							-	312
313	4300420	Hope And Health Center - Hug Me! Pediatric And Adolescent Human Immunodeficiency Virus (HIV) Care Program			-	300,000					300,000			-	300,000						300,000	313
314	4301090	Miami Project To Cure Paralysis			-	100,000					100,000			-	200,000						200,000	314
315	4301110	Guardian Hands Foundation			-	50,000					50,000			-	50,000						50,000	315
316	4301120	Hands Of St. Lucie County			-						-			-	700,000						700,000	316
317	4307070	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Outreach Funding For Broward Health			-	350,000					350,000			-	350,000						350,000	317
318	4309000	Tobacco Constitutional Amendment			-		68,079				68,079			-		68,079					68,079	318
319	4400010	Rape Crisis Centers			-			122,442			122,442			-			122,442				122,442	319
320	4800020	Child Nutrition Program			-					34,344,023	34,344,023			-							34,344,023	320
321	4800150	Dental Health-Donated Dental Services Program			-	170,000					170,000			-	170,000						170,000	321
322	4800180	Additional Budget Authority For The Preventive Health Services Block Grant Trust Fund			-					412,465	412,465			-							412,465	322
323	4806520	Pregnancy Support Services Program			2,000,000	3,350,000					5,350,000			2,000,000							2,000,000	323
324	4807000	Women, Infant And Children (WIC) Program			-					13,377,720	13,377,720			-							13,377,720	324
325	5300200	St. Joseph's Children's Hospital			-	1,000,000					1,000,000			-	1,000,000						1,000,000	325
326	5400100	Additional Positions for Social Security Administration Mandated Accelerated Review of Continuing Disability Reviews (CDR)	224.00	6,294,115	-					12,098,556	12,098,556	224.00	6,294,115	-							12,098,556	326
327	5900030	Florida International University - Disaster Medical Response			-						-			-	150,000						150,000	327
328	6200050	Women's Breast & Heart Initiative, Florida Affiliate			-	250,000					250,000			-	250,000						250,000	328
329	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	2,600,000					2,600,000			-	1,800,000						1,800,000	329
330	6200560	Additional Grants And Donations Trust Fund Budget Authority To Purchase Pharmaceuticals For The Department Of Corrections			-				3,175,216		3,175,216			-			3,175,216				3,175,216	330
331	6201300	Hospice Foundation Of America - End Of Life Conversation			-						-			-	200,000						200,000	331

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Offer #2											Senate Offer #2											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
332	64P0220	Keys Area Health Education Center			-	100,000					100,000			-	100,000						100,000	332
333	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program			-						-			-	150,000						150,000	333
334	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000					500,000			-	500,000						500,000	334
335	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			450,000						450,000			450,000							450,000	335
336	6400430	Increase Disability Determination Budget Authority - United States Trust Fund			-					9,837,129	9,837,129			-					9,837,129		9,837,129	336
337	6500040	Sant La Haitian Neighborhood Center			-	200,000					200,000			-	200,000						200,000	337
337a	6500090	Alachua County Organization for Rural Needs (ACORN)			-	350,000					350,000			-	350,000						350,000	337a
338	6500100	Banyan Community Health Center			-	500,000					500,000			-	500,000						500,000	338
339	6500120	St. John Bosco Clinic			-	200,000					200,000			-	200,000						200,000	339
340	6500160	Florida Association Of Free And Charitable Clinics			9,500,000	500,000					10,000,000			9,500,000	500,000						10,000,000	340
341	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000					400,000			-								341
342	6500250	Doctor's Memorial Hospital - Bonifay			-	417,000					417,000			-	417,000						417,000	342
343	6500260	Florida International University - Telemedicine And Student Health Services			-						-			-	250,000						250,000	343
344	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties			-	300,000					300,000			-	300,000						300,000	344
345	6500280	Memorial Healthcare System - Adult Mobile Health Center			-	500,000					500,000			-	500,000						500,000	345
346	7800100	Andrews Institute Foundation - Eagle Fund			-						-			-	100,000						100,000	346
347	7800130	Health Council Of South Florida			-						-			-	500,000						500,000	347
348	990C000	Code Corrections			-						-			-							-	348
349	990G000	Grants And Aids - Fixed Capital Outlay - Primary Care Facility - Golden Gate			-	3,000,000					3,000,000			-	3,000,000						3,000,000	349
350	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	3,000,000					3,000,000			-	3,000,000						3,000,000	350
351	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-						-			1,170,220							1,170,220	351
352	990G000	Grants And Aids - Fixed Capital Outlay - West Pembroke Pines Clinic			-						-			-							-	352
353	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-						-			-	70,000						70,000	353
354	990M000	Maintenance And Repair			-			7,936,110			7,936,110			-	-		7,936,110				7,936,110	354
355	990S000	Special Purpose			-	107,305					107,305			-	107,305						107,305	355
356	Total	HEALTH, DEPT OF	13,864.57	588,460,110	496,850,817	35,402,168	68,068,797	922,944,834	1,364,750,384	2,888,017,000		14,065.57	592,913,968	498,748,252	34,495,494	68,068,797	922,944,834	1,369,639,882	2,893,897,259			356
357																						357
358		VETERANS' AFFAIRS, DEPT OF																				358
359	1100001	Startup (OPERATING)	1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168		1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168		359	
360	2401510	Florida Department Of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped To Transport Handicapped Residents			-			81,500			81,500			-			81,500				81,500	360
361	2402300	Replacement Of Office And Medical Equipment In State Veteran Nursing Homes			-			1,136,000			1,136,000			-			1,136,000				1,136,000	361
362	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-					103,584	103,584	1.00	66,000	-					103,584		103,584	362
363	36245C0	Information Technology Base Budget Increase			15,266						15,266			15,266							15,266	363
364	36370C0	Health Information Technology Systems Upgrade			21,363						21,363			21,363							21,363	364
365	4000090	Florida Department Of Veterans' Affairs, Florida Is For Veterans, Inc., Workforce Training Grant Aid To Local Governments			-	1,000,000					1,000,000			-	1,000,000						1,000,000	365
366	4000100	Florida Department Of Veterans' Affairs, Florida Is For Veterans Inc., Entrepreneur Training Grant			-	500,000					500,000			-	500,000						500,000	366
367	4200110	Disabled Veterans Insurance Careers Training Program			-	125,000					125,000			-	125,000						125,000	367

House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference

House Offer #2											Senate Offer #2											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
368	4300350	Circle Of Veterans And Families			-						-			-							-	368
369	4600130	Veterans Adaptive Bowling Pilot Program				75,000					75,000				75,000						75,000	369
370	990M000	Maintenance And Repair						2,000,000			2,000,000						2,000,000				2,000,000	370
371	990P000	Increased Capacity						2,363,644		4,389,624	6,753,268						2,363,644		4,389,624		6,753,268	371
372	Total	VETERANS' AFFAIRS, DEPT OF	1,106.50	37,915,292	8,129,358	1,700,000	-	66,490,809	29,283,982	105,604,149	1,106.50	37,915,292	8,129,358	1,700,000	-	66,490,809	29,283,982	105,604,149	105,604,149	105,604,149	372	
373		Grand Total	31,571.57	1,293,327,315	9,359,500,000	107,295,136	334,076,799	4,915,452,359	19,443,552,193	34,159,876,487	31,772.57	1,297,781,173	9,359,500,000	107,295,136	334,076,799	4,931,342,982	19,467,144,905	34,199,359,822	34,199,359,822	34,199,359,822	373	