



Appropriations Conference Chairs

Bump Issues

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

SENATE OFFER 1

Budget

Proviso

Back of Bill

Implementing Bill

**March 4, 2016, 8:30 pm
412 Knott Building**

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Bump Issues**

Line #	Issue	Issue Title	HOUSE BUMP ISSUES				SENATE OFFER #1					SENATE BUMP ISSUES					Line #
			FTE	TOTAL GR	RECUR GR	N/R GR	ALL FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	
		DEPARTMENT OF CORRECTIONS															
23	4700321	RESOURCE ALLOCATION ANALYTICS PROJECT		500,000		500,000	500,000	1,000,000		1,000,000			1,100,000		1,100,000		23
25	4700345	CHILDREN OF INMATES		350,000		350,000	720,000	350,000		350,000			500,000		500,000		25
25A		CHILDREN OF INMATES - SOUTH DADE						250,000		250,000			250,000		250,000		25A
27	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM						500,000		500,000			500,000	500,000			27
28	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL											400,000	200,000	200,000		28
33	4700361	JACKSONVILLE JOURNEY'S RECIDIVISM REDUCTION PROGRAM						900,000		900,000			750,000		750,000		33
36	4700364	PRISONER TRACKING PILOT PROGRAM						200,000		200,000			1,000,000		1,000,000		36
37	4700365	HOPE CITY CENTER REENTRY PROGRAM						100,000		100,000			200,000		200,000		37
37A		INCREASE FEDERAL TF AUTHORITY FOR ALIEN INCARCERATION									400,000						37A
39	4700367	ENHANCED OFFENDER REHABILITATION PROGRAM - BLACKWATER CORRECTIONAL FACILITY						330,000		330,000			330,417	330,417			39
44	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL						600,000		600,000			400,000		400,000		44
44A		DOC TECHNOLOGY AUDIT ASSESSMENT											1,000,000		1,000,000		44A
49	99M000	MAINTENANCE AND REPAIR						2,000,000		2,000,000							49
50		TOTAL: DEPARTMENT OF CORRECTIONS	0.00	850,000	0	850,000	1,220,000	0.00	6,230,000	0	6,230,000	400,000	0.00	6,430,417	1,030,417	5,400,000	0
51																	51
58		JUSTICE ADMINISTRATIVE COMMISSION															58
62	4200840	INCREASE FUNDS FOR ATTORNEY PAYMENT OVER FLAT FEE		900,000	900,000		900,000	900,000	900,000								62
64	5200000	CIVIL/CRIMINAL CONFLICT CASE COSTS		500,000	500,000		500,000	500,000	500,000								64
66		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	0.00	1,400,000	1,400,000	0	1,400,000	0.00	1,400,000	1,400,000	0	0	0.00	0	0	0	0
67																	67
97		PUBLIC DEFENDERS															97
119	5000550	TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS						250,000		250,000			500,000		500,000		119
120		TOTAL: PUBLIC DEFENDERS	0.00	0	0	0	0	0.00	250,000	0	250,000	0	0.00	500,000	0	500,000	0
121																	121
148		DEPARTMENT OF JUVENILE JUSTICE															148
156	1700100	TRANSFER TO DEPARTMENT OF EDUCATION AFTERCARE AND MENTORING PROGRAMS						(9,100,000)	(9,100,000)				(9,100,000)	(9,100,000)			156
157	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		4,600,000	4,600,000		4,600,000										157
158	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(4,600,000)	(4,600,000)		(4,600,000)										158
168	36308C0	AUTOMATED TIME AND ATTENDANCE											500,000		500,000		168
169	5001297	BREVARD CARES PROGRAM						1,500,000		1,500,000							169
172	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000		500,000	500,000										172
174	5001402	YOUTH ADVOCATE PROGRAM											350,000		350,000		174
175	5001404	FAMILY IMPRESSIONS PROGRAM											239,724		239,724		175
178	5001410	CITY OF WEST PARK - YOUTH CRIME PREVENTION PROGRAM						200,000		200,000			250,000		250,000		178
179	5001412	HILLSBOROUGH COUNTY PUBLIC SCHOOL/ JUSTICE WORKS YOUTHCARE ALTERNATIVE SCHOOLS PILOT PROGRAM						400,000		400,000			100,000		100,000		179
		MY CHILDRENS KEEPER						250,000		250,000							
180	5001414	JUVENILE SEX OFFENDER DAY TREATMENT PROGRAM											100,000		100,000		180
182	5001879	PACE CENTER FOR GIRLS PROGRAM		500,000	500,000			2,350,000	113,709	2,236,291			1,325,000	483,292	841,708		182
184	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS						150,000		150,000			150,000		150,000		184
190	990M000	MAINTENANCE AND REPAIR		13,188,657		13,188,657	4,550,000	6,165,735		6,165,735			1,125,854		1,125,854		190
191		TOTAL: DEPARTMENT OF JUVENILE JUSTICE	0.00	14,188,657	500,000	13,688,657	5,050,000	0.00	1,915,735	(8,986,291)	10,902,026	0	0.00	(4,959,422)	(8,616,708)	3,657,286	0

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Bump Issues**

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			FTE	TOTAL GR	RECUR GR	N/R GR	ALL FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
192																		192
193		DEPARTMENT OF LAW ENFORCEMENT																193
202	3000570	RESTORE INVESTIGATIVE STAFFING FOR OFFICER INVOLVED SHOOTING AND USE OF FORCE INVESTIGATIONS	14.00	1,095,078	1,095,078		1,700,000	14.00	1,700,000	1,200,000	500,000							202
213	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM							1,000,000		1,000,000			1,000,000		1,000,000		213
214	5010018	LAUDERDALE LAKES VIRTUAL POLICING INNOVATION PROJECT							100,000		100,000							214
215	5010019	DESOTO COUNTY JAIL PROPERTY ACQUISITION AND PLANNING FUNDS							500,000		500,000			1,000,000		1,000,000		215
216	5010023	PALM BEACH COUNTY NEIGHBORHOOD STREET LIGHT CRIME PREVENTION PROGRAM												200,000		200,000		216
219	5010026	BODY WORN CAMERAS FOR DEPUTIES - GRANT PROGRAM							250,000		250,000			1,000,000		1,000,000		219
225	5100200	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM							400,000		400,000			400,000		400,000		225
227		TOTAL: DEPARTMENT OF LAW ENFORCEMENT	14.00	1,095,078	1,095,078	0	1,700,000	14.00	3,950,000	1,200,000	2,750,000	0	0.00	3,600,000	0	3,600,000	0	227
228																		228
229		DEPARTMENT OF LEGAL AFFAIRS																229
243A		BRIDGING FREEDOM PROGRAM							700,000	700,000		500,000						243A
237A	9v08200	CUBAN-AMERICAN BAR ASSOCIATION PRO BONO PROJECT							150,000		150,000							237A
		TOTAL:																
247		STATE COURT SYSTEM						0.00	850,000	700,000	150,000	500,000						247
264	3004110	CHILDRENS' ADVOCACY CENTERS					1,500,000		500,000		500,000			1,050,000		1,050,000		264
265	33V0600	REDUCE EXCESS CIRCUIT COURT GENERAL REVENUE AUTHORITY		(5,000,000)	(5,000,000)		(5,000,000)		(2,700,000)	(2,700,000)								265
271	5000120	JAIL DIVERSION GAP PROGRAM							250,000		250,000			1,190,000		1,190,000		271
272	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER							50,000		50,000	200,000		250,000		250,000		272
274	5401000	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS							300,000		300,000			500,000		500,000		274
275	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS							350,000		350,000			350,000		350,000		275
276	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION							1,000,000		1,000,000			1,000,000		1,000,000		276
277	5401238	OKALOOSA COUNTY COURTHOUSE RENOVATIONS							1,000,000		1,000,000			1,000,000		1,000,000		277
278	5402030	SECOND JUDICIAL CIRCUIT MENTAL HEALTH COURT		200,000		200,000	200,000		200,000		200,000							278
280	5406010	POST-ADJUDICATORY DRUG COURT							400,000		400,000			400,000		400,000		280
283	5406030	VETERANS' COURTS							900,000		900,000			804,740		804,740		283
286	7000220	2ND DCA/TAMPA BRANCH LEASE		100,000		100,000												286
286A		2ND DCA LAKELAND LEASE PAYMENTS							518,000	403,500	114,500			518,000	403,500	114,500		286A
286B		2ND DCA REVISED SPACE AND LOCATION NEEDS STUDY							200,000		200,000			200,000		200,000		286B
290		TOTAL: STATE COURT SYSTEM	0.00	(4,700,000)	(5,000,000)	300,000	(3,300,000)	0.00	2,968,000	(2,296,500)	5,264,500	200,000	0.00	7,262,740	403,500	6,859,240	0	290
291		TOTAL: JUSTICE COMMITTEE APPROPRIATION FY 2016-2017	14.00	12,833,735	(2,004,922)	14,838,657	6,070,000	14.00	17,563,735	(7,982,791)	25,546,526	1,100,000	0.00	12,833,735	(7,182,791)	20,016,526	0	291

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
3	CORRECTIONS, DEPARTMENT OF					3
19	EXECUTIVE DIRECTION AND SUPPORT SERVICES					19
20						20
21	604 SPECIAL CATEGORIES					21
22	CONTRACTED SERVICES					22
23						23
24	From the funds in Specific Appropriation 604, \$500,000 in nonrecurring general revenue funds is provided for a resource allocation analytics project for the purpose of analyzing and mitigating inmate deaths and reducing recidivism rates by consolidating, cleansing and analyzing data to measure behavior, improve outcomes, and make data driven decisions on how to best utilize resources. The Department of Corrections shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Different			House	24
44						44
45	633F SPECIAL CATEGORIES					45
46	CONTRACTED SERVICES					46
47						47
48	From funds in Specific Appropriation 633F, \$720,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Different	From funds in Specific Appropriation 633F, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2017.		House Modified	48
51						51
52	633K SPECIAL CATEGORIES					52
53	PRIVATE PRISON OPERATIONS					53
56						56
57		Different	From the funds in Specific Appropriation 633K, \$330,417 in recurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Blackwater Correctional Facility.		House	57
58						58
59	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS					59
60						60
61	638 SPECIAL CATEGORIES					61
62	CONTRACTED SERVICES					62
63						63
64		Different	From the funds in Specific Appropriation 638, \$1,000,000 from nonrecurring general revenue funds is provided for the Department of Corrections to implement an inmate tracking pilot project at Lowell Correctional Institution. The pilot project must use a tracking system that includes technology, such as a radio frequency identification (RFID) tag embedded in clothing, to enable real-time identification of the location of inmates. Additionally, the tracking system used in the pilot project must include the capability to store and retrieve historical inmate location data.		Senate Modified	64
65						65
98	EXECUTIVE DIRECTION AND SUPPORT SERVICES					98
99						99
100	690 SPECIAL CATEGORIES					100
101	CONTRACTED SERVICES					101
108						108

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
109		Different	From the funds provided in Specific Appropriation 690, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.		House	109
134						134
135	PROGRAM: COMMUNITY CORRECTIONS					135
136						136
137	COMMUNITY SUPERVISION					137
138						138
139	713 SPECIAL CATEGORIES					139
140	BUILDING/OFFICE RENT PAYMENTS					140
141						141
142	Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Different			House	142
184						184
185	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT					185
186						186
187	750 SPECIAL CATEGORIES					187
188	CONTRACTED SERVICES					188
189						189
190	By January 1, 2017, all re-entry programs funded in Specific Appropriation 750 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.	Different	All re-entry programs funded in Specific Appropriation 750 must collect the following information: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The Department of Corrections must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.		House	190
191						191
195						195

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Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
198			From the funds in Specific Appropriation 750, \$500,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Liberty, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriation 633F, 638, 645F, 714, and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.		Senate Modified	198
201						201
202	From the funds in Specific Appropriation 750, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Different	From the funds in Specific Appropriation 750, \$300,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.		House	202
207						207
215						215
216		Different	From the funds in Specific Appropriation 750, \$1,000,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and post release support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.		Senate Modified	216
217						217
218		Different	From the funds in Specific Appropriation 750, \$330,000 in nonrecurring general revenue funds is provided to the Hope City Center for operation of a reentry program to assist adult female ex-offenders with successful transition back into the Broward County community after release from incarceration.		Senate Modified	218
219						219
220	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES					220
221						221
222		Different	From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.		Senate	222
252						252
253	772A SPECIAL CATEGORIES					253
254	REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE					254
255						255
256	Funds in Specific Appropriation 772A are provided for jury costs, contingent upon HB 7095, HB 5003 or similar legislation becoming law.	Different			House	256
257						257

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Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
541						541
542	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT					542
547						547
548	948 SPECIAL CATEGORIES					548
549	PUBLIC DEFENDER OPERATING EXPENDITURES					549
550						550
551		Different	From the funds in Specific Appropriation 948, \$850,000 in nonrecurring general revenue funds is provided to the Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.		House	551
552						552
553	JUVENILE JUSTICE, DEPARTMENT OF					553
564						564
565	PROGRAM: JUVENILE DETENTION PROGRAM					565
566						566
567	DETENTION CENTERS					567
568						568
569	1100 SPECIAL CATEGORIES					569
570	CONTRACTED SERVICES					570
571						571
572		Different	From the funds in Specific Appropriation 1100, \$500,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to implement an automated time and attendance system for all juvenile detention facilities statewide. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		House	572
573						573
613						613
614	PROGRAM: PREVENTION AND VICTIM SERVICES					614
615						615
616	DELINQUENCY PREVENTION AND DIVERSION					616
617						617
618	1167 SPECIAL CATEGORIES					618
619	PACE CENTERS					619
620						620
621		Different	From the funds in Specific Appropriation 1167, \$1,100,000 from recurring general revenue funds is provided to PACE Center for Girls for additional slots statewide to serve at-risk middle and high school girls.		House	621
642						642
643	1170 SPECIAL CATEGORIES					643
644	GRANTS AND AIDS - CONTRACTED SERVICES					644
647						647
648	From the funds in Specific Appropriation 1170, \$3,000,000 from recurring general revenue funds and \$500,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Different			Senate	648
649						649
651	From the funds in Specific Appropriation 1170, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Different			Senate	651
652						652
654		Different	From the funds in Specific Appropriation 1170, \$550,000 in nonrecurring general revenue funds is provided to Youth Advocate Programs, Inc. to establish and operate a Safe Space Teen Services Center in Hillsborough County or Pinellas County for at-risk youth between the ages of 15 and 18.		House	654
657						657
658		Different	From the funds in Specific Appropriation 1170, \$150,000 in nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.		Senate	658

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659						659
660		Different	From the funds in Specific Appropriation 1170, \$350,000 in nonrecurring general revenue funds is appropriated to the Family Impressions Foundation for the Youth Success 101 program. The program focuses on at-risk youth aged 13-18 in North Miami and North Miami Beach and is designed to reduce juvenile delinquency, improve parent and child relationships, and encourage and support obtaining college degrees.		House	660
661						661
662		Different	From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.		House	662
663						663
664		Different	From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is appropriated to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.		Senate Modified	664
665						665
666		Different	From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Department of Juvenile Justice for a day treatment program for juvenile sexual offenders in Duval County.		House	666
667						667
679	LAW ENFORCEMENT, DEPARTMENT OF					679
680						680
699	1224 SPECIAL CATEGORIES					699
700	GRANTS AND AIDS - SPECIAL PROJECTS					700
705						705
706		Different	From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to DeSoto County for acquisition of property and design of a new county jail.		Senate Modified	706
707						707
708		Different	From the funds in Specific Appropriation 1224, \$200,000 in nonrecurring general revenue funds is provided to Palm Beach County to install, operate, and maintain street lights in residential neighborhoods that have high rates of criminal activity.		Senate Modified	708
709						709
710		Different	From the funds in Specific Appropriation 1224, \$1,100,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.		Senate Modified	710
711						711
712		Different	From the funds in Specific Appropriation 1224, \$500,000 in nonrecurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by February 1, 2017.		Senate Modified	712
717						717

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
718		Different	From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is appropriated to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.		Senate Modified	718
738	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					738
739						739
740	PROGRAM: OFFICE OF ATTORNEY GENERAL					740
765						765
766	1288 SPECIAL CATEGORIES					766
767	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES					767
768						768
769	Funds in Specific Appropriation 1288 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different			House	769
770						770
771	By February 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.	Different			House	771
790						790
791	STATE COURT SYSTEM					791
792						792
793	PROGRAM: SUPREME COURT					793
801						801
802	ADMINISTERED FUNDS - JUDICIAL					802
803						803
804	COURT OPERATIONS - ADMINISTERED FUNDS					804
805						805
806	3130 AID TO LOCAL GOVERNMENTS					806
807	SMALL COUNTY COURTHOUSE FACILITIES					807
808						808
809		Different	The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:		House	809
810		Different	Glades County Courthouse..... 350,000		House	810
811						811
812	3130 AID TO LOCAL GOVERNMENTS					812
813	COUNTY COURTHOUSE EXPANSION					813
814						814
815		Different	The funds in Specific Appropriation 3130B are provided for the renovation, restoration or expansion of county courthouses as follows:		Senate	815
816		Different	Charlotte County Justice Center..... 1,000,000		Senate	816
817		Different	Okaloosa County Courthouse..... 1,000,000		Senate	817
818						818
819	3130 SPECIAL CATEGORIES					819
820	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS					820

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
821						821
822		Different	The funds in Specific Appropriation 3130C shall be used to address maintenance issues in the Nassau County Courthouse.		Senate	822
828						828
829	PROGRAM: DISTRICT COURTS OF APPEAL					829
830						830
831	COURT OPERATIONS - APPELLATE COURTS					831
832						832
833		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Florida Supreme Court, and the Governor no later than February 1, 2017.		Senate	833
834						834
835	3146 FIXED CAPITAL OUTLAY					835
836	2ND DISTRICT COURT OF APPEALS - BUILDING RENOVATIONS - DMS MGD					836
837						837
838		Different	Funds in Specific Appropriation 3146A are provided for the repair and renovation of the roof of the 2nd District Court of Appeal courthouse in Lakeland and the remediation of air quality in the building.		House	838
839						839
840	PROGRAM: TRIAL COURTS					840
841						841
842	COURT OPERATIONS - CIRCUIT COURTS					842
843						843
844	3152 SPECIAL CATEGORIES					844
845	GRANTS AND AIDS - CHILD ADVOCACY CENTERS					845
846						846
847	From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Different	From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds and \$1,050,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children provided with direct services by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.		House Modified	847
854						854
855		Different	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.		Senate Modified	855
856						856
857	3154 SPECIAL CATEGORIES					857
858	CONTRACTED SERVICES					858
863						863
864	From the funds in Specific Appropriation 3154, \$200,000 in nonrecurring general revenue funds is provided to the Second Judicial Circuit Mental Health Court to restore both the full misdemeanor and felony docket in all counties of the Second Circuit.	Different			House Modified	864
865		Different	From the funds in Specific Appropriation 3154, \$250,000 in nonrecurring general revenue funds is provided for GAP funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.		Senate Modified	865
868						868

CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
869		Different	From the funds in Specific Appropriation 3154, \$940,000 in nonrecurring general revenue funds is provided for housing and wraparound behavioral health treatment services for individuals referred by the 12th Judicial Circuit Mental Health Jail Diversion Program.		House	869
878						878
879	3158 SPECIAL CATEGORIES					879
880	VETERANS COURT					880
894						894
895		Different	Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:		Senate Modified	895
896		Different	Collier..... 109,740		Senate Modified	896
897		Different	Manatee..... 150,000		Senate Modified	897
898		Different	Pinellas..... 350,000		Senate Modified	898
899		Different	Sarasota..... 150,000		Senate Modified	899
900		Different	Seminole..... 150,000		Senate Modified	900
917						917
918	BACK OF THE BILL					918
928						928
929	SECTION 13. From the funds appropriated in Specific Appropriation 3162 of chapter 2015-232, Laws of Florida, to the State Court System, \$6,000,000 from the State Court Revenue Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Different			House	929
944						944

**CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso**

Line #	HB 5001 Fiscal Year 2016-2017	SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
945	NEW PROVISO				945
949					949
950		DEPARTMENT OF CORRECTIONS			950
951		From the funds provided in Specific Appropriation *****, \$1 million in non-recurring general revenue is provided to the Department of Corrections for the hiring of an independent third party to conduct a technology audit of the entire department and provide a thorough review of the department's present situation along with detailed recommendations about where, what and how the department should invest in order to optimize and upgrade the department's current information/technology infrastructure. The study should also specify long term estimated savings through the upgrading of any specific technology infrastructure at the department.		House	951
952	From the funds in Specific Appropriation *****, \$1,791,873 in recurring general revenue funds is provided to the Department of Correction's health services provider in Region IV for the forecasted Consumer Price Index increase for Fiscal Year 2016-2017.			House	952
953					953
954		DEPARTMENT OF LAW ENFORCEMENT			954
955		From the funds in Specific Appropriations 1217 through 1229, within existing and any new resources, the Department of Law Enforcement shall investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.		Senate	955
956					956
957		STATE COURT SYSTEM			957
958	From the funds in Specific Appropriation *****, \$200,000 in nonrecurring general revenue funds is provided to contract for a study of the courthouse space and location needs of the Second District Court of Appeal. The study shall 1) Evaluate the current courthouse facilities and locations of the court. The evaluation will include, but not be limited to, review and consideration of: total square footage, space configuration, parking, parcel-size needs of the court; the caseload of the court based on judicial circuits from which the cases on appeal originate; the geographic boundaries of the district; the population dispersion of the district; the city of residence of users and staff of the court; and the availability of existing buildings to house the court or land for construction of a courthouse. 2) Estimate the costs for any necessary repairs or renovations for operating the courthouse facility and property in the Lakeland, Polk County. 3) Provide a market analysis of the facility and property in Lakeland, Polk County, including but not limited to an assessment of the commercial and non-commercial uses of property in the surrounding area and the identification of and the feasibility of potential alternative public and private uses of the facility and property. 4) Recommend whether maintaining separate facilities and locations or consolidating in one facility and location better benefits users and facilitates the effective operation of the court and provide a cost-benefit analysis of location options. 5) Depending upon the study's recommendation on maintaining separate facilities and locations or consolidating in one facility or location, recommend the most desirable location or locations for the court by city or county considering the business and operational case for that location or locations. The Office of the State Court Administrator shall submit the study to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Chief Judge of the Second District Court of Appeal by December 31, 2016.		House	958	
959					959
960		From the funds in Specific Appropriations 3147 through 3163, distribution of funds is contingent upon the court's recognition of a surety bail bond as being an obligation for appearance only in a criminal proceeding where a surety bail bond has been posted and not an obligation for performance by a defendant in a criminal proceeding where a surety bail bond has posted; the court's recognition that in cases where a "Florida Only" extradition warrant has been issued, the same exonerates the surety from any further liability on forfeited surety bail bonds for those cases; and the court's recognition of surety bail bonds as being expired 36 months from their date of execution, except when a forfeiture of the surety bail bond was issued prior to the 36-month expiration date.		House	960

CONFERENCE COMMITTEE ON
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE /
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
FY 2016-2017 Conference Proviso

Line #	HB 5001 Fiscal Year 2016-2017		SB 2500 Fiscal Year 2016-2017	Conference BUMP House Offer #1	Conference BUMP Senate Offer #1	Line #
961						961
962	IMPLEMENTING BILL					962
966						966
967			DEPARTMENT OF LAW ENFORCEMENT			967
968			<p>LAW ENFORCEMENT CAREER DEVELOPMENT WORK PLAN GROUP. Section X. In order to implement Specific Appropriation ***** of the 2016-2017 General Appropriation Act, the Florida Department of Management Services (DMS) shall organize a special work group to develop a sworn law enforcement officers' career development plan for the Highway Patrol, Law Enforcement Officer, Lottery, and FDLE Special Agent bargaining units represented by the Florida Police Benevolent Association (PBA). The scope of the work group is to create a law enforcement officers' career development plan to attract and retain quality employees. The work group will create a work plan for all represented agencies that emphasizes job training, job skills, educational attainment, experience and retention.</p> <p>The work group shall consist of the following representatives: at least one agency management representative from each law enforcement agency; at least three representatives from DMS, one of whom will serve as the work group chair; a least one active law enforcement officer, as designated by the PBA from each agency represented by a bargaining unit, one of whom will serve as the work group's vice chair; and a least three representatives from the PBA.</p> <p>The work group will meet on or after July 1, 2016 and conduct meetings as necessary to complete a career development plan proposal by no later than November 30, 2016. The proposal shall be presented to the Governor, President of the Senate and Speaker of the House of Representatives by December 1, 2016.</p>		Senate	968
969	<p>DEPARTMENT OF CORRECTIONS - HEALTH SERVICES BUDGET AMENDMENTS. Authorizes DOC to seek authorization to move funds, other than fixed capital outlay funds, to Health Services through a 14-day budget amendment instead of the Legislative Budget Commission to avoid any delay in funding those services.</p> <p>In order to implement specific appropriation 726 and notwithstanding s. 216.292, F.S., the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review and objection procedures of s. 216.177, Florida Statutes.</p>				House Revised	969
970			From the funds in Specific Appropriation *****, \$164,250 in nonrecurring general revenue funds is provided for a comprehensive review of Florida's criminal justice system, including but not limited to criminal law and procedure, law enforcement, prosecution and defense of criminal offenses, the judicial and courts system, sentencing, and corrections. The review must consider these aspects of the adult criminal justice system as well as corresponding aspects of the juvenile justice system. The contract must be competitively procured. A written report of the findings and recommendations for improvements shall be provided to the Governor, President of the Senate and Speaker of the House of Representatives on or before March 1, 2017.		Senate	970
971						971
972						972