



**Appropriations Conference Chairs**  
**BUMP ISSUES**

**House Government Operations Appropriations /  
Senate General Government Appropriations**

**Senate Offer**

- Budget Spreadsheet
- Proviso
- Implementing Bill

**Sunday, March 6, 2016  
12:15 p.m.  
412 Knott Building**

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government**

Row	Issue Code	Agency / Department BUDGET ISSUE	SENATE BUMP				HOUSE BUMP					SENATE OFFER					Row		
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL FUNDS	
		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																	
1	2401020	Replacement Of Statewide Law Enforcement Radio Equipment				-	-		7,000,000	7,000,000		-	7,000,000					-	1
2	33J0120	Savings Through Outsourcing Custodial Services - Deduct				-	-	(33.25)				(883,722)	(883,722)	(13.00)			(345,515)	(345,515)	2
3	33J0130	Savings Through Outsourcing Custodial Services - Add				-	-					858,320	858,320				335,584	335,584	3
4	4000800	Dependent Eligibility Verification Services				1,000,000	1,000,000					-	-				-	-	4
5	40013C0	Independent Verification And Validation Services - State Law Enforcement Radio System				150,000	150,000					-	-				150,000	150,000	5
6	080035	2nd District Court Of Appeal Study*					100,000						100,000				200,000	200,000	6
7	083400	Statewide Capital Depreciation - General - DMS Managed		23,774,985	23,774,985	13,183,931	36,958,916		16,774,985	16,774,985	13,183,931	29,958,916		23,774,985	23,774,985	13,183,931	36,958,916	7	
		<b>Grand Total</b>		<b>- 23,774,985</b>	<b>23,774,985</b>	<b>14,333,931</b>	<b>38,208,916</b>		<b>(33.25)</b>	<b>23,774,985</b>	<b>23,774,985</b>	<b>13,158,529</b>	<b>37,033,514</b>		<b>(13.00)</b>	<b>23,774,985</b>	<b>23,774,985</b>	<b>13,524,000</b>	<b>37,298,985</b>
		*Agreed to in the Justice/Criminal and Civil Justice Appropriations Conference Committee																	

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	SENATE OFFER
<p><b>TELECOMMUNICATIONS SERVICES</b>  <b>WIRELESS SERVICES</b>  <b>2838 SPECIAL CATEGORIES</b>  <b>CONTRACTED SERVICES</b></p> <p>From the funds in Specific Appropriation 2838, \$933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department towards developing a proposed competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology.</p>	<p>From the funds in Specific Appropriation 2838, \$933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications and the Department of Highway Safety and Motor Vehicles in its capacity as the designated Point of Contact to the First Responder Network Authority (FirstNet) and as Chair of the FloridaNet Executive Committee in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. <u>When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department must release a competitive procurement and, thereafter, award a procurment for the replacement of the Statewide Law Enforcement Radio System.</u></p> <p><del>The award of this procurement shall not be scheduled to occur until after March 31, 2017.</del></p>	<p align="center"><b>SENATE MODIFIED</b></p>

1

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

		The department shall provide quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	<b>SENATE MODIFIED</b>
2	<p><b>2843A SPECIAL CATEGORIES</b>  <b>PURCHASE OF REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM</b></p> <p><u>The funds in Specific Appropriation 2843A are provided to the Department of Management Services to replace radios and associated accessories for the Florida Fish and Wildlife Conservation Commission, the Florida Department of Highway Safety and Motor Vehicles and the Florida Department of Business and Professional Regulation that operate on the State Agency Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase II and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.</u></p>		<b>SENATE</b>
3	<p><b>PROGRAM: EXECUTIVE DIRECTION</b>  <b>2688 SPECIAL CATEGORIES</b>  <b>CONTRACTED SERVICES</b></p>	<p><u>From the funds in Specific Appropriation 2688, \$50,000 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to obtain independent and objective information technology research.</u></p> <p>*Funding was agreed to in GO - GG Conference.</p>	<b>SENATE NEW</b>
4	<b>PROGRAM: PARI-MUTUEL WAGERING</b>	<u>The Department of Business and Professional Regulation, by and through the Division of Pari-Mutuel Wagering, shall adopt rules governing the reporting of greyhound injuries sustained at pari-mutuel racetracks.</u>	<b>SENATE NEW</b>
5	<b>STATE PURCHASING</b>	<u>From the funds provided in Specific Appropriations ***** through *****, the Department of Management Services may establish state term contracts for airline travel, from multiple providers, for travel by state employees traveling to and from Tallahassee.</u>	<b>SENATE NEW</b>

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

6	FACILITIES CONTRACTED SERVICES	<u>From the funds provided in Specific Appropriation *****, \$335,584 is provided to the Department of Management Services to outsource custodial services at the R.A. Gray Building and the Twin Towers in Tallahassee.</u>	SENATE NEW
7	DEPARTMENT OF MANAGEMENT SERVICES NORTHWOOD CENTRE RELOCATION	<u>No funds are appropriated in Specific Appropriations 2684 through 2845 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.</u>	SENATE NEW
8	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION NORTHWOOD CENTRE RELOCATION	<u>No funds are appropriated in Specific Appropriations 1967 through 2124 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.</u>	SENATE NEW

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

9	<p>AGENCY FOR STATE TECHNOLOGY NORTHWOOD CENTRE RELOCATION</p>	<p>No funds are appropriated in Specific Appropriations 2884 through 2913 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	<p align="center"><b>SENATE NEW</b></p>
10	<p>DEPARTMENT OF CHILDREN AND FAMILIES NORTHWOOD CENTRE RELOCATION</p>	<p>No funds are appropriated in Specific Appropriations 297 through 396B for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	<p align="center"><b>SENATE NEW</b></p>

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

11	<p>DEPARTMENT OF EDUCATION NORTHWOOD CENTRE RELOCATION</p>	<p><u>No funds are appropriated in Specific Appropriations 1 through 161 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or any other lease, by the Department of Education, notwithstanding any lease or contract to the contrary. The Department of Education is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or any other lease.</u></p>	<p>SENATE NEW</p>
12	<p>DEPARTMENT OF REVENUE NORTHWOOD CENTRE RELOCATION</p>	<p><u>No funds are appropriated in Specific Appropriations 2987 through 3039 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.</u></p>	<p>SENATE NEW</p>
13	<p>DEPARTMENT OF STATE NORTHWOOD CENTRE RELOCATION</p>	<p><u>No funds are appropriated in Specific Appropriations 3040 through 3108A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.</u></p>	<p>SENATE NEW</p>

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

14	<p>DEPARTMENT OF ECONOMIC OPPORTUNITY NORTHWOOD CENTRE RELOCATION</p>	<p><u>No funds are appropriated in Specific Appropriations 2148 through 2245 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790.0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.</u></p>	<p align="center">SENATE NEW</p>
15	<p>BACK OF BILL NORTHWOOD CENTRE RELOCATION</p>	<p><u>The nonrecurring sums of \$8,121,059 in trust fund authority and \$25,000 from the General Revenue Fund is appropriated to Administered Funds for Fiscal Year 2015-2016 in Lump Sum - Northwood Centre Relocation appropriation category. The funds are provided for expenditures associated with relocating state agencies and departments at the Northwood Centre in Tallahassee, Florida. The Executive Office of the Governor may allocate the funds to the Department of Business and Professional Regulation, the Department of Children and Families Services, the Department of Economic Opportunity, the Department of Management Services, the Department of State and the Agency for State Technology. The Agency for State Technology may only acquire hardware and software that is necessary to complete the relocation; no hardware or software may be acquired to enhance or upgrade the services currently provided by the State Data Center. This section is effective upon becoming law.</u></p>	<p align="center">SENATE NEW</p>



## Government Operations/General Government Implementing Bill

Line #	HB 5003 Section #	SB 2502 Section #	Description	SENATE OFFER
1	45		<p><b>CLOUD COMPUTING.</b> Authorizes agency to transfer funds appropriated to Data Processing Services-State Data Center-Agency for State Technology (AST) category to a contracted services appropriation category in order to contract with a private sector cloud service if the service reduces the agency's data center costs while maintaining the same or improved levels of service and complies with all applicable federal and state security and privacy requirements. Such transfers shall be subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes.</p> <p>House Modified Language: Includes the Data Processing Services-Northwest Regional Data Center appropriation category.</p>	SENATE (NO LANGUAGE)
2		New	<p><b>NORTHWOOD RELOCATION.</b> Authorizes the Executive Office of the Governor to transfer funds between appropriation categories as needed to realign funds to provide for the relocation of agencies currently located at Northwood Centre in Tallahassee and prohibits departments from paying rent at the Northwood Centre.</p>	NEW SENATE