

<b>Tab 2</b>	<b>SB 520 by Bradley;</b> (Identical to H 00083) State-Operated Institutions Inmate Welfare Trust Fund
--------------	--

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE**  
**Senator Bradley, Chair**  
**Senator Powell, Vice Chair**

**MEETING DATE:** Wednesday, January 24, 2024  
**TIME:** 4:00—5:45 p.m.  
**PLACE:** Mallory Horne Committee Room, 37 Senate Building

**MEMBERS:** Senator Bradley, Chair; Senator Powell, Vice Chair; Senators Baxley, Burgess, Hooper, Martin, Pizzo, Rouson, Torres, and Yarborough

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2024-2025 Budget Issues Relating to: Department of Corrections Department of Juvenile Justice Department of Law Enforcement Department of Legal Affairs/Attorney General Florida Commission on Offender Review State Courts Public Defenders State Attorneys Regional Conflict Counsels Statewide Guardian ad Litem Capital Collateral Regional Counsels Justice Administrative Commission		Discussed
2	<b>SB 520</b> Bradley (Identical H 83)	State-Operated Institutions Inmate Welfare Trust Fund; Re-creating the State-Operated Institutions Inmate Welfare Trust Fund within the Department of Corrections; abrogating provisions relating to the termination of the trust fund, etc.  ACJ 01/24/2024 Favorable AP	Favorable Yeas 10 Nays 0

Other Related Meeting Documents



# **Senate Appropriations Committee on Criminal and Civil Justice**

**FY 2024-2025 Committee Budget Proposal**

*Budget Spreadsheet*

Senator Bradley, Chair  
Senator Powell, Vice Chair

January 24, 2024

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		<b>DEPT OF CORRECTIONS</b>								1
2	1100001	<b>Startup (OPERATING)</b>	23,692.00	1,308,668,090	3,273,346,804		3,273,346,804	86,789,659	3,360,136,463	2
3	1100002	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>			50,961,476		50,961,476		50,961,476	3
4	1600230	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Deduct	(36.00)	(1,445,711)	-		-		-	4
5	1600240	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Add	36.00	1,445,711	-		-		-	5
6	1600250	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Deduct	(677.00)		-		-		-	6
7	1600260	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Add	677.00		-		-		-	7
8	2000070	Transfer Funding from Appropriation Category			70,329		70,329		70,329	8
9	2000080	Transfer Funding to Appropriation Category			(70,329)		(70,329)		(70,329)	9
10	2000100	Transfer Funding from Budget Entity - Add			3,198,495		3,198,495		3,198,495	10
11	2000110	Realignment of Overtime Expenditures - Deduct			(2,412,812)		(2,412,812)		(2,412,812)	11
12	2000120	Realignment of Overtime Expenditures - Add			2,412,812		2,412,812		2,412,812	12
13	2000200	Transfer Funding to Budget Entity - Deduct			(3,198,495)		(3,198,495)		(3,198,495)	13
14	2000230	Realignment of Health Services Appropriation - Deduct			(250,000)		(250,000)		(250,000)	14
15	2000240	Realignment of Health Services Appropriation - Add			250,000		250,000		250,000	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-	(95,000)	(95,000)	16
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-	95,000	95,000	17
18	2000270	Realignment of Federal Grant Trust Fund Authority - Deduct			-		-	(40,000)	(40,000)	18
19	2000280	Realignment of Federal Grant Trust Fund Authority - Add			-		-	40,000	40,000	19
20	2000290	Transfer Funds to Appropriation Category - Deduct			(11,376,950)		(11,376,950)		(11,376,950)	20
21	2000300	Transfer Funds from Appropriation Category - Add			11,376,950		11,376,950		11,376,950	21
22	2002400	Transfer Victim Assistance Program Funding to Appropriate Program - Add			-		-	548,571	548,571	22
23	2002500	Transfer Victim Assistance Program Funding to Appropriate Program - Deduct			-		-	(548,571)	(548,571)	23
24	2003400	Transfer of Trust Fund Authority Between Trust Funds - Add			-		-	2,000,000	2,000,000	24
25	2003500	Transfer of Trust Fund Authority Between Trust Funds - Deduct			-		-	(2,000,000)	(2,000,000)	25
26	2004100	Transfer Position to Appropriate Program - Deduct	(0.50)		-		-		-	26
27	2004200	Transfer Position to Appropriate Program - Add	0.50		-		-		-	27
28	2300020	Food Service Contract			8,900,000		8,900,000		8,900,000	28
29	2300050	Contract Work Release and Transition Centers			4,936,544		4,936,544		4,936,544	29
30	2401500	Replacement of Motor Vehicles			-	3,000,000	3,000,000		3,000,000	30
31	2503080	Direct Billing for Administrative Hearings			12,934		12,934		12,934	31
32	3000170	Electronic Monitoring			757,490		757,490		757,490	32

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
33	3000500	Maintenance Staffing Contracted Services			5,000,000		5,000,000		5,000,000	33
34	3000750	Privatize Entrance and Exit Staffing			5,000,000		5,000,000		5,000,000	34
35	3001200	Phone Call Savings Pilot for Inmates' Families			-		-	2,000,000	2,000,000	35
36	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,754,821	1,754,821		1,754,821	36
37	36260C0	Offender Based Information Technology Modernization			-	14,000,000	14,000,000		14,000,000	37
38	36263C0	Technology Restoration Plan - Infrastructure			2,111,440		2,111,440		2,111,440	38
39	36264C0	Technology Restoration Plan - Applications			-	4,181,000	4,181,000		4,181,000	39
40	36275C0	Desktop Life Cycle Management			-	1,000,000	1,000,000		1,000,000	40
41	36308C0	Information Technology Services Provided to the Florida Commission on Offender Review			-		-	1,138,500	1,138,500	41
42	4001700	Community Corrections Statewide Firearms Transition			308,178	1,745,325	2,053,503		2,053,503	42
43	4001800	Certified Officers Public Safety Initiative			-	5,065,602	5,065,602		5,065,602	43
44	4001900	Community Corrections Public Safety Initiative - Communications			216,000	3,061,935	3,277,935		3,277,935	44
45	4200060	Increase Privately Operated Institutions Inmate Welfare Trust Fund Authority			-		-	4,000,000	4,000,000	45
46	4700010	Victim Notification Enhancements			2,000,000		2,000,000		2,000,000	46
47	4700090	Career Readiness Assessments						600,000	600,000	47
48	4700370	Continuum of Care for Enhanced Offender Rehabilitation Program (SF 2750)			-		-	2,695,717	2,695,717	48
49	4700380	Search and Analytics Technology to Enhance Public Safety			-	5,000,000	5,000,000		5,000,000	49
50	4700610	Certified Peer Specialist Gateway Pilot Program			-		-	1,000,000	1,000,000	50
51	4700630	Education Program Expansion	60.00	3,000,000	7,966,123	445,500	8,411,623	2,684,730	11,096,353	51
52	4800140	Contracted Inmate Health Services			9,880,752		9,880,752		9,880,752	52
53	5100020	Educational Services for Correctional Officers and Their Families (SF 2601)			-	350,000	350,000		350,000	53
54	5100081	Re-Entry Alliance Pensacola (REAP)- Santa Rosa Re-Entry (SF 1196)			-	150,000	150,000		150,000	54
55	5100082	Re-Entry Alliance Pensacola (REAP)- Escambia County Re-Entry (SF 1195)			-	500,000	500,000		500,000	55
56	5100095	Reimagined Resources for Re-Entry (SF 3439)			-	350,000	350,000		350,000	56
57	5100120	Palm Beach County RESTORE Reentry Program (SF 1754)			-	400,000	400,000		400,000	57
58	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (SF 1432)			-	900,000	900,000		900,000	58
59	5100160	Operation New Hope 's Ready4Work Re-Entry			2,000,000		2,000,000		2,000,000	59
60	5100183	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 2190)			-	350,000	350,000		350,000	60
61	5100184	Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)				500,000	500,000		500,000	61

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
62	5100204	Horizon Communities (SF 1376)			-	1,103,451	1,103,451		1,103,451	62
63	5100230	Children of Inmates: Family Strengthening/Reunite (SF 1589)			-	350,000	350,000		350,000	63
64	8500A00	Conversion of Other Personal Services to Full-Time Equivalent Positions			1,267,069		1,267,069		1,267,069	64
65	990D000 080027	Correctional Facilities - Lease Purchase			-		-	12,893,925	12,893,925	65
66	990D100 080027	Correctional Facilities - Lease Purchase			(50,250)		(50,250)		(50,250)	66
67	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-	33,206,075	33,206,075	67
68	990P000 088364	Correctional Housing Units			-		-	56,400,000	56,400,000	68
69	990S000 088190	Mental Health Facility			-		-	161,395,000	161,395,000	69
70	990F000 088362	New and Expanded Administrative and Support Facilities			-		-	3,000,000	3,000,000	70
71	<b>Total</b>	<b>DEPT OF CORRECTIONS</b>	<b>23,752.00</b>	<b>1,311,668,090</b>	<b>3,374,614,560</b>	<b>44,207,634</b>	<b>3,418,822,194</b>	<b>367,803,606</b>	<b>3,786,625,800</b>	71
72										72
73		<b>FL COMMISSION ON OFFENDER REVIEW</b>								73
74	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>161.00</b>	<b>8,550,182</b>	<b>14,652,079</b>		<b>14,652,079</b>	<b>134,454</b>	<b>14,786,533</b>	74
75	2401500	Replacement of Motor Vehicles			-	29,921	29,921		29,921	75
76	2402400	Additional Equipment - Motor Vehicles			-	119,684	119,684		119,684	76
77	3000A00	Convert Other Personal Services Employees to Full-Time Equivalent Positions	4.00	131,040	216,967		216,967		216,967	77
78	3000900	Funding for Litigation Expenses			118,941		118,941		118,941	78
79	3201000	Reduction of Trust Fund			-		-	(134,454)	(134,454)	79
80	33V0220	Reduce Other Personal Services Employees Converted to Full-Time Equivalent Positions			(216,967)		(216,967)		(216,967)	80
81	36201C0	Information Technology (IT) Services Provided by Department of Corrections			-	1,138,500	1,138,500		1,138,500	81
82	<b>Total</b>	<b>FL COMMISSION ON OFFENDER REVIEW</b>	<b>165.00</b>	<b>8,681,222</b>	<b>14,771,020</b>	<b>1,288,105</b>	<b>16,059,125</b>	<b>-</b>	<b>16,059,125</b>	82
83										83
84		<b>DEPT OF JUVENILE JUSTICE</b>								84
85	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>3,247.50</b>	<b>173,978,731</b>	<b>507,412,724</b>		<b>507,412,724</b>	<b>156,698,878</b>	<b>664,111,602</b>	85
86	2000130	Realignment of Expenditures Between Appropriation Categories - Add			164,005		164,005		164,005	86

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
87	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(164,005)		(164,005)		(164,005)	87
88	2300080	Retention Plan for DJJ Contracted Direct-Care Staff (SF 1324)			-	350,000	350,000		350,000	88
89	24010C0	Information Technology Infrastructure Replacement			-	1,444,439	1,444,439		1,444,439	89
90	2401500	Replacement of Motor Vehicles			-	1,200,000	1,200,000		1,200,000	90
91	2503080	Direct Billing for Administrative Hearings			(16,347)		(16,347)		(16,347)	91
92	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	725,000	725,000		725,000	92
93	4700370	Florida Scholars Academy			12,806,293		12,806,293		12,806,293	93
94	5000030	Time and Attendance - Roster Management			400,000	375,000	775,000		775,000	94
95	5001285	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (SF 1216)			-	400,000	400,000		400,000	95
96	5001294	So You Want Your Name In Lights Youth Mentoring Programs (SF 2862)				350,000	350,000		350,000	96
97	5001403	Boys2Men Mentoring Program (SF 1120)			-	300,000	300,000		300,000	97
98	5001404	Entering the College Zone (SF 1849)			-	150,000	150,000		150,000	98
99	5001406	Parenting with Love and Limits (SF 1818)			-	250,000	250,000		250,000	99
100	5001409	Impower Juvenile Drug Court Program (SF 2787)			-	515,024	515,024		515,024	100
101	5001475	New Horizons - After School and Weekend Rehabilitation Program (SF 1687)			-	350,000	350,000		350,000	101
102	5001482	Pasco, Pinellas & Hillsborough County Youth Advocate Program (SF 3175)			-	350,000	350,000		350,000	102
103	5001493	Girl Matters - Continuity of Care Model (SF 1562)			-	400,000	400,000		400,000	103
104	5001882	AMIkids Family Centric (SF 2374)			-	500,000	500,000		500,000	104
105	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)				350,000	350,000		350,000	105
106	5001891	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)			-	400,000	400,000		400,000	106
107	5002A00	Increased Compensation for Department Provider Staff			2,409,103		2,409,103		2,409,103	107
108	5002000	Increased Residential Commitment Capacity			921,264		921,264	5,238,480	6,159,744	108
109	5203580	Reinvestment In Children/Families In Need of Services (CINS/FINS)			6,269,807		6,269,807		6,269,807	109
110	6101460	Staffing for the Office of Health Services	4.00	311,193	559,134	20,268	579,402		579,402	110
111	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	15,103,528	15,103,528		15,103,528	111
112	990P000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	27,168,532	27,168,532		27,168,532	112
113	990G000 140085	CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)			-	350,000	350,000		350,000	113

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
114	990G000 140085	Pace Center for Girls: Volusia Building (SF 2448)				350,000	350,000		350,000	114
115	990G000 140085	Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)				350,000	350,000		350,000	115
116	990G000 140085	The Bridge Learning Center Boys & Girls Club (SF 1929)				350,000	350,000		350,000	116
117	<b>Total</b>	<b>DEPT OF JUVENILE JUSTICE</b>	<b>3,251.50</b>	<b>174,289,924</b>	<b>530,761,978</b>	<b>52,101,791</b>	<b>582,863,769</b>	<b>161,937,358</b>	<b>744,801,127</b>	117
118										118
119		<b>DEPT OF LEGAL AFFAIRS</b>								119
120	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,308.50</b>	<b>89,272,033</b>	<b>82,569,841</b>		<b>82,569,841</b>	<b>280,649,687</b>	<b>363,219,528</b>	120
121	160P010	Program Component Technical Correction - Add		204	257		257		257	121
122	160P020	Program Component Technical Correction - Deduct		(204)	(257)		(257)		(257)	122
123	2503080	Direct Billing for Administrative Hearings			3,240		3,240	(3,264)	(24)	123
124	3400230	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Deduct				-	-	(52,480)	(52,480)	124
125	3400240	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Add			25,422		25,422	27,058	52,480	125
126	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	426,400		426,400	126
127	36219C0	Office of the Attorney General Modernization Program				-	7,136,400		7,136,400	127
128	4000200	Statewide Drug Take Back Program				-	1,000,000		1,000,000	128
129	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (SF 1021)				-	500,000		500,000	129
130	4000390	CABA Pro Bono Legal Services - Free Legal Clinic (SF 1025)				-	250,000		250,000	130
131	4000391	Virgil Hawkins Florida Chapter Bar Association (SF 3180)				-	500,000		500,000	131
132	4000395	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)				-	300,000		300,000	132
133	4000396	Children 's Advocacy Centers			767,586		4,799,532		5,567,118	133
134	4000399	Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)				-	300,000		300,000	134
135	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			33,823		33,823		33,823	135
136	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Program (SF 2188)				-	400,000		400,000	136
137	4100225	More Too Life: Services For Sex Trafficking Victims (SF 1442)					565,646		565,646	137
138	4100249	Statewide Expansion of the Hope Line for First Responders (SF 1911)					350,000		350,000	138
139	4100250	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)				-	120,000		120,000	139
140	4100252	Nancy J. Cotterman Center Advocacy Program (SF 1042)				-	501,500		501,500	140



Agency / Department			SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
141	4100253	Big Brothers Big Sisters Bigs In Blue Mentoring Project (SF 1974)			-	400,000	400,000		400,000	141
142	4100256	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)			-	965,259	965,259		965,259	142
143	990G000 140085	Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316)				350,000	350,000		350,000	143
144	<b>Total</b>	<b>DEPT OF LEGAL AFFAIRS</b>	<b>1,308.50</b>	<b>89,272,033</b>	<b>83,399,912</b>	<b>18,864,737</b>	<b>102,264,649</b>	<b>280,621,001</b>	<b>382,885,650</b>	144
145										145

Agency / Department		SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
146		<b>DEPT OF LAW ENFORCEMENT</b>								146
147	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,986.00</b>	<b>136,900,017</b>	<b>199,199,264</b>		<b>199,199,264</b>	<b>162,085,895</b>	<b>361,285,159</b>	147
148	2301560	Increase for Utilities in Rented Space	-	-	-	-	-	360,000	360,000	148
149	2301800	Increase for Fees to Credit Card Companies			-		-	398,543	398,543	149
150	2503080	Direct Billing for Administrative Hearings			-		-	45,256	45,256	150
151	3000620	Increase Staffing for Office of Criminal Justice Grants	2.00	136,000	208,523	9,364	217,887		217,887	151
152	3000930	Forensic Backlog Reduction	6.00	732,435	1,250,375	46,820	1,297,195		1,297,195	152
153	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,116,000	1,116,000		1,116,000	153
154	36124C0	Biometric Identification Solution (BIS) Modernization			6,579,303	2,324,701	8,904,004	2,952,508	11,856,512	154
155	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			15,000	1,900,000	1,915,000		1,915,000	155
156	36240C0	Criminal Justice Network Bandwidth Increase			3,000,000		3,000,000		3,000,000	156
157	4100350	Purchase of Body Armor for Local Law Enforcement			-		-	2,000,000	2,000,000	157
158	4300200	Address Growing Workload for Firearm Eligibility Bureau	3.00	330,517	-		-	511,574	511,574	158
159	4300600	Renovate Capital Circle Office Complex - Furniture, Fixtures and Equipment			-		-	1,400,000	1,400,000	159
160	4500360	Intercept Operations Expansion			350,000	855,062	1,205,062		1,205,062	160
161	4500920	Hangar Space Needs			-		-	422,500	422,500	161
162	47006C0	Law Enforcement Crime Abatement Technology Enhancements	6.00	329,000	1,026,258	28,092	1,054,350		1,054,350	162
163	49001C0	Statewide Sexual Assault Kit Tracking System			600,000		600,000		600,000	163
164	5010123	Community Violence Intervention and Prevention Grant	-	-	-	2,500,000	2,500,000		2,500,000	164
165	5010362	Hillsborough County Sheriff 's Office H145 (SF 1447)			-	1,000,000	1,000,000		1,000,000	165
166	5010365	SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)			-	350,000	350,000		350,000	166
167	5010368	Seminole County Sheriff 's Office Rapid DNA Grant (SF 1543)			-	400,000	400,000		400,000	167
168	5010372	Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)			-	877,765	877,765		877,765	168
169	5010373	Doral Police Department Mobile Command Post Vehicle (SF 1837)			-	1,000,000	1,000,000		1,000,000	169
170	5010374	Indian Creek Village Maritime Safety Initiative (SF 1177)			-	400,000	400,000		400,000	170
171	5010384	The Florida Law Enforcement Education Initiative (SF 1487)			-	250,000	250,000		250,000	171
172	5010473	Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)			-	350,000	350,000		350,000	172
173	5010474	Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)			-	750,000	750,000		750,000	173
174	5010554	Panama City Beach Unified Mobile Command Center (SF 2899)			-	350,000	350,000		350,000	174
175	5010560	Miramar Real Time Crime Center Phase III (SF 1541)			-	400,000	400,000		400,000	175
176	5010574	City of Coral Springs - Public Safety Improvements (SF 1990)			-	350,000	350,000		350,000	176

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
177	5010584	Tampa Police Department Ybor City Crime Reduction (SF 3178)			-	350,000	350,000		350,000	177
178	5010594	Florida Law Enforcement Active Shooter Training (SF 3360)			-	350,000	350,000		350,000	178
179	5010765	Delray Beach City Wide Crime Prevention Enhancements (SF 2010)			-	350,000	350,000		350,000	179
180	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program (SF 3134)			-	350,000	350,000		350,000	180
181	5010784	Digital Forensic Center of Excellence (SF 2011)			-	400,000	400,000		400,000	181
182	5014678	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)			-	350,000	350,000		350,000	182
183	5014744	Broward County Sheriff 's Office: Buildout of Medical Rescue Helicopter (SF 2356)			-	350,000	350,000		350,000	183
184	5014778	Body Worn Cameras (SF 2792)			-	350,000	350,000		350,000	184
185	5015744	Wilton Manors Transparency In Public Safety Project (SF 2821)			-	725,000	725,000		725,000	185
186	5019123	Sweetwater Mobile Command Post (SF 1735)			-	350,000	350,000		350,000	186
187	5019390	South Miami Police Department Radio Upgrade Program (SF 1824)			-	350,000	350,000		350,000	187
188	990M000 080915	Renovate Capital Center Office Complex - DMS Mgd			-	1,530,257	1,530,257		1,530,257	188
189	990G000 140085	City of Fort Myers Police Station (SF 3344)			-	350,000	350,000		350,000	189
190	990G000 140085	City of Port St. Lucie Police Training Facility (SF 2587)			-	350,000	350,000		350,000	190
191	990G000 140085	Construct Women's Dorm at Calhoun County Jail (SF 2921)			-	350,000	350,000		350,000	191
192	990G000 140085	DeSoto County Jail Design (SF 3348)			-	150,000	150,000		150,000	192
193	990G000 140085	Florida Sheriffs Youth Learning Center (SF 2261)			-	350,000	350,000		350,000	193
194	990G000 140085	Hamilton County Jail HVAC Replacement (SF 2478)			-	98,000	98,000		98,000	194
195	990G000 140085	Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)			-	2,000,000	2,000,000		2,000,000	195
196	990G000 140085	Hardee County Sheriff's Critical Facility Jail Project (SF 3309)			-	350,000	350,000		350,000	196
197	990G000 140085	Havana Public Safety Upgrades (SF 2294)			-	350,000	350,000		350,000	197
198	990G000 140085	Madison County Sheriff's Office Phase I (SF 2524)			-	350,000	350,000		350,000	198

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
199	990G000 140085	Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)			-	1,000,000	1,000,000		1,000,000	199
200	990G000 140086	Miramar Real Time Crime Center Phase III (SF 1541)				100,000	100,000		100,000	200
201	990G000 140085	NCSO K-9 Unit Regional Training Facility (SF 1921)			-	350,000	350,000		350,000	201
202	990G000 140085	Okeechobee County Jail Renovation Improvements (SF 2581)			-	350,000	350,000		350,000	202
203	990G000 140085	Orange City Police Department and Incident Command Center (SF 1265)			-	350,000	350,000		350,000	203
204	990G000 140085	Ormond Beach - Emergency Operations Center and Police Department (SF 2444)			-	400,000	400,000		400,000	204
205	990G000 140085	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)			-	1,650,000	1,650,000		1,650,000	205
206	990G000 140085	Polk County Sheriff's Office County Jail Improvements (SF 1066)			-	350,000	350,000		350,000	206
207	990G000 140085	Santa Rosa County Sheriff Administrative Complex (SF 1223)			-	750,000	750,000		750,000	207
208	990G000 140085	South Lake Regional Public Safety Training Center (SF 1353)			-	350,000	350,000		350,000	208
209	990G000 140085	The Florida Law Enforcement Education Initiative (SF 1487)			-	2,250,000	2,250,000		2,250,000	209
210	990G000 140085	Union County Public Safety Complex - Phase 3 (SF 1560)			-	750,000	750,000		750,000	210
211	<b>Total</b>	<b>DEPT OF LAW ENFORCEMENT</b>	<b>2,003.00</b>	<b>138,427,969</b>	<b>212,228,723</b>	<b>34,411,061</b>	<b>246,639,784</b>	<b>170,176,276</b>	<b>416,816,060</b>	211
212										212
213		<b>JUSTICE ADMIN COMMISSION (JAC)</b>								213
214	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>103.50</b>	<b>5,987,788</b>	<b>119,239,531</b>		<b>119,239,531</b>	<b>8,895,064</b>	<b>128,134,595</b>	214
215	2401500	Replacement of Motor Vehicles			-		-	4,350,000	4,350,000	215
216	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	806,750	806,750		806,750	216
217	36222C0	Project Manager		69,000	145,214	5,067	150,281		150,281	217
218	4304010	Jury Expenditures			4,800,000		4,800,000		4,800,000	218
219	<b>Total</b>	<b>JUSTICE ADMIN COMMISSION (JAC)</b>	<b>103.50</b>	<b>6,056,788</b>	<b>124,184,745</b>	<b>811,817</b>	<b>124,996,562</b>	<b>13,245,064</b>	<b>138,241,626</b>	219
220										220
221		<b>GUARDIAN AD LITEM (GAL)</b>								221
222	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>815.00</b>	<b>41,268,880</b>	<b>62,062,956</b>		<b>62,062,956</b>	<b>5,350,757</b>	<b>67,413,713</b>	222
223	160E470	Realignment of Spending Authority for Data Center Billing - Deduct			(303,019)		(303,019)		(303,019)	223

Agency / Department			SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
224	160E480	Realignment of Spending Authority for Data Center Billing - Add			303,019		303,019		303,019	224
225	3000370	Increase Staff to Represent All Children	9.00	582,796	837,235		837,235		837,235	225

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
226	3009560	Hope Florida-Pathway to Promise Initiative	2.00	82,000	128,896		128,896		128,896	226
227	<b>Total</b>	<b>GUARDIAN AD LITEM (GAL)</b>	<b>826.00</b>	<b>41,933,676</b>	<b>63,029,087</b>	<b>-</b>	<b>63,029,087</b>	<b>5,350,757</b>	<b>68,379,844</b>	227
228										228
229		<b>STATE ATTORNEYS</b>								229
230	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>6,099.00</b>	<b>407,065,712</b>	<b>485,242,192</b>		<b>485,242,192</b>	<b>146,291,848</b>	<b>631,534,040</b>	230
231	2000100	Realignment of Administrative Expenditures - Add			50,372		50,372	200,000	250,372	231
232	2000200	Realignment of Administrative Expenditures - Deduct			(50,372)		(50,372)	(200,000)	(250,372)	232
233	2402000	Additional Equipment			-		-	250,000	250,000	233
234	33V1022	Reduce Vacant Positions	(48.00)		-		-	-	-	234
235	3402821	Fund Shift for Victims of Crime Act Deficit - Add			-	431,754	431,754	3,510,239	3,941,993	235
236	3402831	Fund Shift for Victims of Crime Act Deficit - Deduct			-		-	(3,941,993)	(3,941,993)	236
237	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add			-		-	300,000	300,000	237
238	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete			-		-	(300,000)	(300,000)	238
239	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add			-		-	3,180	3,180	239
240	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct			-		-	(3,180)	(3,180)	240
241	36201C0	Information Technology Critical Needs			-		-	146,875	146,875	241
242	3800230	Attorney Training Academy			-		-	342,000	342,000	242
243	4200270	Adjustment to Grant and Donations Trust Fund Authority		748,172	-		-	2,080,399	2,080,399	243
244	4300000	Trust Fund Authority			-		-	950,000	950,000	244
245	5000821	Condominium/HOA Criminal Fraud Task Force (SF 2794)			-	350,000	350,000		350,000	245
246	5009700	Public Records Management	1.00	50,000	-		-	80,490	80,490	246
247	5100800	Staffing Adjustments for Workload and Increased Judgeships	6.00	335,000	565,536	20,602	586,138		586,138	247
248	990G000 140085	Marion County Judicial Center Expansion to Accommodate 5th Judicial Circuit Growth (SF 2072)				1,400,000	1,400,000		1,400,000	248
249	51R0100	Increase Current Authorized Rate		765,986						249
250	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>6,058.00</b>	<b>408,964,870</b>	<b>485,807,728</b>	<b>2,202,356</b>	<b>488,010,084</b>	<b>149,709,858</b>	<b>637,719,942</b>	250
251										251
252		<b>PUBLIC DEFENDERS</b>								252
253	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,856.50</b>	<b>205,719,444</b>	<b>268,245,223</b>		<b>268,245,223</b>	<b>46,540,643</b>	<b>314,785,866</b>	253
254	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000	100,000	300,000	254
255	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)	(100,000)	(300,000)	255
256	2401000	Replacement Equipment			-		-	150,000	150,000	256
257	36224C0	County Agreement for Information Technology Personnel Services		30,000	-		-	30,000	30,000	257
258	3800240	Misdemeanor Attorney Training			-		-	100,000	100,000	258
259	4200270	Adjustment to Grant and Donations Trust Fund Authority		348,457	-		-	445,759	445,759	259

		Agency / Department	SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
260	4200320	Mental Health Disposition Specialist		60,000	-		-	72,732	72,732	260
261	4200340	Mental Health Court			-		-	200,000	200,000	261
262	4201800	Increased Funding for Leased Equipment			-		-	13,000	13,000	262
263	4201900	Increased Funding for Office Operations			-		-	50,000	50,000	263
264	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-		-	365,157	365,157	264
265	51R0100	Increase Current Authorized Rate		1,823,301	-		-			265
266	<b>Total</b>	<b>PUBLIC DEFENDERS</b>	<b>2,856.50</b>	<b>207,981,202</b>	<b>268,245,223</b>	<b>-</b>	<b>268,245,223</b>	<b>47,967,291</b>	<b>316,212,514</b>	266
267										267
268		<b>APPELLATE PUBLIC DEFENDERS</b>								268
269	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>173.00</b>	<b>15,158,554</b>	<b>22,281,151</b>		<b>22,281,151</b>	<b>372,081</b>	<b>22,653,232</b>	269
270	<b>Total</b>	<b>APPELLATE PUBLIC DEFENDERS</b>	<b>173.00</b>	<b>15,158,554</b>	<b>22,281,151</b>	<b>-</b>	<b>22,281,151</b>	<b>372,081</b>	<b>22,653,232</b>	270
271										271
272		<b>CAPITAL COLLATERAL REGIONAL COUNSELS)</b>								272
273	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>97.00</b>	<b>7,670,853</b>	<b>13,681,419</b>		<b>13,681,419</b>	<b>1,343,697</b>	<b>15,025,116</b>	273
274	2301900	Building Rental for Privately Owned Office Space			8,065		8,065		8,065	274
275	2402000	Additional Equipment			-	15,123	15,123		15,123	275
276	33V1022	Reduce Vacant Positions	(3.00)		-		-		-	276
277	36201C0	Information Technology Critical Needs			16,728		16,728		16,728	277
278	36220C0	Videoconferencing Upgrades			-	8,000	8,000		8,000	278
279	<b>Total</b>	<b>CAPITAL COLLATERAL REGIONAL COUNSELS)</b>	<b>94.00</b>	<b>7,670,853</b>	<b>13,706,212</b>	<b>23,123</b>	<b>13,729,335</b>	<b>1,343,697</b>	<b>15,073,032</b>	279
280										280
281		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>								281
282	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>572.00</b>	<b>42,510,477</b>	<b>68,034,985</b>		<b>68,034,985</b>	<b>6,230,872</b>	<b>74,265,857</b>	282
283	2301900	Building Rental for Privately Owned Office Space			290,683		290,683		290,683	283
284	24010C0	Information Technology Infrastructure Replacement			-	64,000	64,000		64,000	284
285	2403400	Law Library Requirements			20,000		20,000		20,000	285
286	3E002C0	On-Line Westlaw Access for Legal Research			22,922		22,922		22,922	286
287	36201C0	Information Technology Critical Needs			18	207,035	207,053		207,053	287
288	3800300	Regional Counsel Attorney Training			35,000		35,000		35,000	288
289	4201900	Increased Funding for Office Operations			91,515		91,515		91,515	289
290	4202030	Office Relocation Funding Requirements			-	25,000	25,000		25,000	290
291	<b>Total</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>	<b>572.00</b>	<b>42,510,477</b>	<b>68,495,123</b>	<b>296,035</b>	<b>68,791,158</b>	<b>6,230,872</b>	<b>75,022,030</b>	291
292										292
293		<b>STATE COURT SYSTEM</b>								293
294	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>4,526.00</b>	<b>424,591,688</b>	<b>605,102,927</b>		<b>605,102,927</b>	<b>113,884,876</b>	<b>718,987,803</b>	294
295	160F010	5% Approved Budget Amendment Adjustment - Add			111,112		111,112		111,112	295
296	160F020	5% Approved Budget Amendment Adjustment - Deduct			(111,112)		(111,112)		(111,112)	296

Agency / Department		SENATE APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
297	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct			(856,657)		(856,657)	(101,124)	(957,781)	297
298	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add			856,657		856,657	101,124	957,781	298
299	3000830	Due Process Resources	10.00	734,850	2,548,030	33,450	2,581,480		2,581,480	299
300	3000840	Court Reporting Resources	30.00	1,126,050	2,979,122	1,093,674	4,072,796		4,072,796	300
301	3001700	Case Processing Support	20.00	1,169,240	1,855,533	66,900	1,922,433		1,922,433	301
302	3003015	Operational Support for the State Court System	1.00	61,932	103,988	5,601	109,589		109,589	302
303	3009310	Certification of Additional Judgeships	18.00	1,991,093	3,301,066	60,210	3,361,276		3,361,276	303
304	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	622,485	622,485	102,515	725,000	304
305	36210C0	Cybersecurity Resources			2,006,077		2,006,077		2,006,077	305
306	5001510	Early Childhood Court (SF 3355)				395,000	395,000		395,000	306
307	5001512	Veterans' Treatment Court for Santa Rosa County (SF 3151)				-	150,000		150,000	307
308	5100041	Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157)				-	250,000		250,000	308
309	5406020	Vivitrol Drug Treatment (SF 1841)				-	500,000		500,000	309
310	990M000 080002	Minor Renovations, Repairs, and Improvements - Statewide				-	1,806,358		1,806,358	310
311	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities - Highlands County Courthouse Repairs (SF 3382)				-	350,000		350,000	311
312	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>4,605.00</b>	<b>429,674,853</b>	<b>617,896,743</b>	<b>5,333,678</b>	<b>623,230,421</b>	<b>113,987,391</b>	<b>737,217,812</b>	312
313	<b>Grand Total</b>		<b>45,768.00</b>	<b>2,882,290,511</b>	<b>5,879,422,205</b>	<b>159,540,337</b>	<b>6,038,962,542</b>	<b>1,318,745,252</b>	<b>7,357,707,794</b>	313



The Florida Senate  
**APPEARANCE RECORD**

1/24/24

Meeting Date

58520

Bill Number or Topic

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Criminal & Civil Justice  
Committee

Amendment Barcode (if applicable)

Name LAURETTE PHILIPSON

Phone 727-484-0237

Address 240 Westwind Dr

Email advocakphilipson@gmail.com

305 Dickey Fl 34108  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate  
**APPEARANCE RECORD**

1/24/23

Meeting Date

520

Bill Number or Topic

Deliver both copies of this form to  
Senate professional staff conducting the meeting

CLS Appropriations  
Committee

Amendment Barcode (if applicable)

Name Jake Felder

Phone 950 728 5307

Address 581 S Calhoun St

Email Jake.Felder@FLC.myfloridachamber.com

Tallahassee FL 32309  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:  
FD C

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

By Senator Bradley

6-00850-24

2024520\_\_

1 A bill to be entitled  
2 An act relating to trust funds; re-creating the State-  
3 Operated Institutions Inmate Welfare Trust Fund within  
4 the Department of Corrections; amending s. 944.73,  
5 F.S.; abrogating provisions relating to the  
6 termination of the trust fund; providing an effective  
7 date.

8  
9 WHEREAS, the Legislature wishes to extend the life of the  
10 State-Operated Institutions Inmate Welfare Trust Fund within the  
11 Department of Corrections, which is otherwise scheduled to be  
12 terminated pursuant to constitutional mandate, and

13 WHEREAS, the Legislature has reviewed the trust fund before  
14 its scheduled termination date and has found that it continues  
15 to meet an important public purpose, and

16 WHEREAS, the Legislature has found that existing public  
17 policy concerning the trust fund sets adequate parameters for  
18 its use, NOW, THEREFORE,

19  
20 Be It Enacted by the Legislature of the State of Florida:

21  
22 Section 1. The State-Operated Institutions Inmate Welfare  
23 Trust Fund within the Department of Corrections, FLAIR number  
24 20-2-523, which is to be terminated pursuant to Section 19(f),  
25 Article III of the State Constitution on July 1, 2024, is re-  
26 created.

27 Section 2. Subsection (4) of section 944.73, Florida  
28 Statutes, is amended to read:

29 944.73 State-Operated Institutions Inmate Welfare Trust

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

6-00850-24

2024520\_\_

30 Fund.-  
31 ~~(4) In accordance with s. 19(f), Art. III of the State~~  
32 ~~Constitution, the State-Operated Institutions Inmate Welfare~~  
33 ~~Trust Fund, unless terminated sooner, shall be terminated on~~  
34 ~~July 1, 2024. Before its scheduled termination, the trust fund~~  
35 ~~shall be reviewed as provided in s. 215.3206(1) and (2).~~  
36 Section 3. This act shall take effect upon becoming a law.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

---

Prepared By: The Professional Staff of the Appropriations Subcommittee on Criminal and Civil Justice

---

BILL: SB 520

INTRODUCER: Senator Bradley

SUBJECT: State-Operated Institutions Inmate Welfare Trust Fund

DATE: January 23, 2024

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Atchley	Harkness	ACJ	<b>Favorable</b>
2.			AP	
3.				

---

**I. Summary:**

SB 520 recreates the State-Operated Institutions Inmate Welfare Trust Fund (Trust Fund) in the Department of Corrections, provided that it is enacted by three-fifths of the membership of both houses of the Legislature.

Article III, Section 19(f) of the Florida Constitution requires that all newly created trust funds terminate not more than four years after the initial creation unless re-created. This provision requires that a trust fund be created or re-created by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the sole purpose of creating or re-creating that trust fund. The State-Operated Institutions Inmate Welfare Trust Fund, FLAIR number 20-2-523, was created in the Florida Department of Corrections (FDC) effective July 1, 2020, and is scheduled to terminate on July 1, 2024.

The bill is effective upon becoming a law.

**II. Present Situation:**

**State-Operated Institutions Inmate Welfare Trust Fund**

In 2020, the Legislature created the Trust Fund to benefit and provide for the welfare of inmates incarcerated in state-operated correctional facilities.<sup>1</sup> Certain proceeds from specified revenue streams or donations related to inmates in the FDC were deposited into the Trust Fund; however, such deposits could not exceed a total of \$2.5 million in any fiscal year. Any funds collected in excess of \$2.5 million were to be deposited into the General Revenue Fund.

---

<sup>1</sup> Ch. 2020-97, Laws of Fla.

In 2023, the Legislature amended s. 945.215, F.S., to increase the maximum amount of funds deposited into the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million to \$32 million.<sup>2</sup>

Funds from the following sources must be deposited into the Trust Fund, if deposits do not exceed \$32 million in any fiscal year:

- Proceeds from operating inmate canteens, vending machines used primarily by inmates and visitors, hobby shops, and other such facilities.<sup>3</sup>
- Proceeds from contracted telephone commissions.<sup>4</sup>
- Any funds that may be assigned by inmates or donated to the FDC by the general public or an inmate service organization.<sup>5</sup>
- All proceeds from the following services:
  - The confiscation and liquidation of any contraband found upon, or in the possession of, any inmate;
  - Disciplinary fines imposed against inmates;
  - Forfeitures of inmate earnings; and
  - Unexpended balances in individual inmate trust fund accounts of less than \$1.<sup>6</sup>
- Copayments made by inmates for nonemergency visits to a health care provider.<sup>7</sup>
  - For each nonemergency visit by an inmate to a health care provider that is initiated by the inmate, he or she must pay a copayment of \$5;<sup>8</sup>
- Any proceeds obtained through the collection of damages.<sup>9</sup>
  - Upon conviction, a convicted offender is liable to the state and its local subdivisions for damages and losses for incarceration and other correctional costs;<sup>10</sup>
- Cost of incarceration liens.<sup>11</sup>
  - Upon motion by the state or upon petition of the local subdivision, crime victim, or aggrieved party, or on its own motion, the court in which the convicted offender is convicted shall enter civil restitution lien orders in favor of crime victims, the state, its local subdivisions, and other aggrieved parties.<sup>12</sup>

---

<sup>2</sup> Ch. 2023-239, Laws of Fla.

<sup>3</sup> Section 945.72(1)(a), F.S. Funds necessary to purchase items for resale at inmate canteens and vending machines are required to be deposited into local bank accounts designated by the DOC.

<sup>4</sup> Section 945.215(1)(b), F.S.

<sup>5</sup> Section 945.215(1)(c), F.S. However, the DOC may not accept any donation from, or on behalf of, any individual inmate.

<sup>6</sup> Section 945.215(1)(d), F.S.

<sup>7</sup> Section 945.6037, F.S.

<sup>8</sup> *Id.*

<sup>9</sup> Section 960.293(2), F.S.

<sup>10</sup> Section 960.293(2)(a)-(b), F.S., states if the conviction is for a capital or life felony, the offender is liable for incarceration costs and other correctional costs in the liquidated damage amount of \$250,000. If the conviction is for an offense other than a capital or life felony, a liquidated damage amount of \$50 per day of the convicted offender's sentence shall be assessed against the convicted offender and in favor of the state or its local subdivisions. Damages shall be based upon the length of the sentence imposed by the court at the time of sentencing.

<sup>11</sup> Section 960.292(2), F.S.

<sup>12</sup> *Id.*

Funds in the Trust Fund may only be used for costs to operate specified programming at correctional facilities operated by the FDC, such costs include:

- Literacy programs, vocational training programs, and educational programs;
- Inmate chapels, faith-based programs, visiting pavilions, visiting services and programs, family services and programs, and libraries;
- Inmate substance abuse treatment programs and transition and life skills training programs;
- The purchase, rental, maintenance, or repair of electronic or audiovisual equipment, media, services, and programming used by inmates;
- The purchase, rental, maintenance, or repair of recreation and wellness equipment;
- The purchase, rental, maintenance, or repair of bicycles used by inmates traveling to and from employment in the work-release program authorized under s. 945.091(1)(b), F.S.; and
- Fixed capital outlay for educational facilities at correctional institutions.<sup>13</sup>

Trust Fund monies may only be expended pursuant to a legislative appropriation.<sup>14</sup> As required by the Florida Constitution, the Trust Fund will terminate on July 1, 2024, unless terminated sooner or recreated.<sup>15</sup> The Legislature must review the Trust Fund before its scheduled termination.

### III. Effect of Proposed Changes:

The bill re-creates the State-Operated Institutions Inmate Welfare Trust Fund without modification and repeals the scheduled termination of the trust fund.

The bill is effective upon becoming a law.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

#### B. Public Records/Open Meetings Issues:

None.

#### C. Trust Funds Restrictions:

None.

#### D. State Tax or Fee Increases:

None.

---

<sup>13</sup> Section 945.215(2)(c), F.S.

<sup>14</sup> Section 945.215(2)(d), F.S.

<sup>15</sup> FLA. CONST. art. III, s. 19(f).

**E. Other Constitutional Issues:**

Article III, s. 19(f) of the Florida Constitution requires all newly created trust funds to terminate not more than four years after the initial creation of the fund. In addition, the State Constitution requires a newly created or re-created trust fund to be adopted by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the sole purpose of creating or recreating the fund. The bill re-creates a trust fund; thus, it requires a three-fifths vote for final passage.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The bill does not have a fiscal impact on state agencies, local governments or the private sector.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 944.73, Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

# CourtSmart Tag Report

**Room:** SB 37

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Committee on Criminal and Civil Justice

**Judge:**

**Started:** 1/24/2024 4:04:18 PM

**Ends:** 1/24/2024 4:17:09 PM

**Length:** 00:12:52

**4:04:20 PM** Meeting called to order, roll call  
**4:04:42 PM** Quorum present  
**4:04:56 PM** Chair Bradley makes opening remarks  
**4:05:08 PM** Tab 1 - Review and Discussion of Fiscal Year 2024-2025 Budget Issues Relating to Department of Corrections, Department of Juvenile Justice, Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Commission on Offender Review, State Courts, Public Defenders, State Attorneys, Regional Conflict Counsels, Statewide Guardian ad Litem, Capital Collateral Regional Counsels, Justice Administrative Commission  
**4:06:12 PM** Chair Bradley explains the Fiscal Year 2024-2025 Budget Issues  
**4:10:24 PM** Questions  
**4:10:28 PM** Discussion:  
**4:10:44 PM** Senator Burgess  
**4:11:01 PM** Senator Pizzo  
**4:11:14 PM** Chair Bradley  
**4:11:54 PM** Motion to allow staff to make technical adjustments - adopted  
**4:12:02 PM** Motion to accept Budget Proposal  
**4:12:16 PM** Motion Adopted  
**4:12:21 PM** Chair Bradley hands chair to Vice Chair Powell  
**4:12:44 PM** Tab 2 - Senator Bradley explains S 520  
**4:13:17 PM** Questions  
**4:13:30 PM** Chair Powell reads appearance cards  
**4:13:58 PM** Waives in Support  
**4:14:04 PM** Debate:  
**4:14:09 PM** Senator Pizzo  
**4:14:25 PM** Senator Bradley  
**4:14:33 PM** Staff Director Marti Harkness  
**4:14:42 PM** Senator Pizzo  
**4:14:48 PM** Staff Director Marti Harkness  
**4:15:20 PM** Senator Pizzo  
**4:15:28 PM** Staff Director Marti Harkness  
**4:15:44 PM** Senator Pizzo  
**4:15:54 PM** Staff Director Marti Harkness  
**4:16:03 PM** Senator Pizzo  
**4:16:09 PM** Chair Powell  
**4:16:15 PM** Senator Bradley waives close  
**4:16:26 PM** Roll Call on S 520  
**4:16:37 PM** Vice Chair Powell turns the chair back to Chair Bradley  
**4:16:51 PM** Meeting Adjourned