

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1242

1. Project Title	UF/IFAS Nutrient	Application Rese	earch		
2. Senate Sponsor	Keith Perry				
3. Date of Request	02/04/2023				
4. Project/Program Des	scription				
(UF/IFAS) for the purp provide recommendate and or increase produ	pose of providing n tions on best mana uction while reducir e database on nuti	nodernized, scien agement practices ag impacts to the rient recommenda	University of Florida Insce-based fertilizer (nutsfor applying nutrients environment. Simultanations that will be deve	rient) application ra in the most efficien eously, UF/IFAS w	ates to crops. It will also t manner to maintain ill continue developing
5. State Agency to rece	eive requested fu	n <b>ds</b> Departr	nent of Agriculture and	Consumer Service	es
State Agency contact	•		<u> </u>		
•					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 2	023-2024		
Type of Funding			Amount		
Operations				6,200,000	-
Fixed Capital Outlay				0	
Total State Funds R	equested		6,200,000		
7. Total Project Cost fo	r Fiscal Year 2023	3-2024 (including	g matching funds ava	ilable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	quested (from que	stion #6)	6,200,000	100%	
Matching Funds					_
Federal			0	0%	1
State (excluding the a	amount of this requ	est)	0	0%	
Local Other			0	0% 0%	1
	· -:   \	00 0004	-		1
Total Project Costs	for Fiscal Year 20	23-2024	6,200,000	100%	
8. Has this project prev	viously received s	state funding?	Yes		
Fiscal Year	Amo	unt	Specific	Vetoed	
. , .	•	unt Nonrecurring		Vetoed	
Fiscal Year	Amo		Specific Appropriation #	<b>Vetoed</b> No	
Fiscal Year (уууу-уу)	Amo Recurring	Nonrecurring 8,763,75	Specific Appropriation #		
Fiscal Year (уууу-уу) 2022-23	Amo Recurring 0	Nonrecurring 8,763,75 d?	Specific Appropriation #		
Fiscal Year (yyyy-yy) 2022-23  9. Is future funding like a. If yes, indicate no	Amo Recurring 0 ely to be requeste	Nonrecurring 8,763,75 d? nt per year.	Specific Appropriation # 1480A  Yes	No	
Fiscal Year (yyyy-yy) 2022-23  9. Is future funding like a. If yes, indicate no	Amo Recurring 0 ely to be requeste	Nonrecurring 8,763,75 d? nt per year.	Specific Appropriation # 3 1480A  Yes 6,000,000	No	



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

REVENUE: \$76M DIRECT STUDENT AID & \$93M INSTITUTIONAL SUPPORT; EXPENSES:1) \$76M-DIRECT STUDENT AID; 2) \$93M-CAMPUS OPERATIONS: \$8.7M FOR IT INFRASTRUCTURE & EQUIPMENT FOR REMOTE/DISTANCE LEARNING; \$9.4M REIMBURSEMENTS FOR HOUSING/STUDY ABROAD; \$9.1M CAMPUS HEALTH/SAFETY; \$8.2M OTHER OPERATING/RESEARCH COSTS: STUDENT MENTAL HEALTH/BASIC NEEDS; \$57.6M FOR LOST REVENUES IN THE STUDENT UNION, EDUCATIONAL BUSINESS ACTIVITIES, PARKING, RESEARCH SERVICE CENTERS, MUSEUMS/PERFORMING ARTS CENTERS.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

а	. What is the c	urrent phase of	the project?		
	OPlanning	ODesign	Construction		
b	. Is the project	t "shovel ready	" (i.e permitted)?		
С	. What is the e	stimated start of	date of construction?		
d	. What is the e	stimated comp	letion date of construction?		
			to receive, directly or indirecters of the facility and the enti	outlay funding. Include the	
12 [	Details on how	the requested	state funds will be evnended		

### Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Travel. equipment, lab samples	6,200,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 6,20				

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Development of a Nutrient Research & Education Program to increase UF/IFAS' capacity to assess and update crop nutrient management recommendations. Fertilizer recommendations need to be reviewed, assessed and revised where new research justifies a change. However, the field research and review process takes three years at best and perhaps longer. With 300 significant crops grown in Florida, this is a monumental task that requires long term funding and significant coordination. This proposal is designed to support science and the development, review and roll out of fertilizer application recommendations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Conduct on-farm trials/demonstrations and field scale research trials on research center farms to cover the range of production area. Research will be conducted on identified priority crops initially and other crops determined as critical. Education on the most up to date findings will be provided to the agriculture industry through our Extension program.

c. What direct services will be provided to citizens by the appropriation project?

More efficient food production and reduced impact to water quality and the environment. Education regarding use of the latest technologies in precision agriculture and up to date nutrient uses.

d. Who is the target population served by this project? How many individuals are expected to be served?

Farmers, ranchers and producers across the state. There are over 47,400 farms with nearly 1.5M jobs in Florida that could potentially benefit from this research. In addition, Floridians will benefit through less impacts to our water and the environment.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More accurate nutrient rates will enable agriculture producers to become more efficient in fertilizer use decreasing the cost of production and reducing impacts to the state's environment and water quality. The success will be measured by the reduced nutrient runoff from agriculture operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties for the state university system.

15.	15. Requester Contact Information					
	a. First Name	Scott		Last Name	Angle	
	b. Organization	University of Florida, Institute of Food and Agricultural Sciences				
	c. E-mail Address	jangle@ufl.edu				
	d. Phone Number	(850)270-	-4010	Ext.		
16. Recipient Contact Information						
	a. Organization	University of Florida, Institute of Food and Agricultural Sciences				
	b. Municipality and	Municipality and County Statewide				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(d	c)(4)				



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□Local Entity						
☑University or Co	☑University or College					
□Other (please sp	□Other (please specify)					
d. First Name	Scott	Last Name	Angle			
e. E-mail Address	jangle@ufl.edu					
f. Phone Number	(850)270-4010					
17. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d. Phone Number						