



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1601

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a 7,500 sq ft women's health center. PanCare currently owns the land. Cervical and breast cancer screening rates are low in the uninsured and under-insured population. Cash pay rates are burdensome, which results in women going without their annual screenings. This clinic will increase access to gynecological and breast health services in the target population. The clinic will house a mammography suite as well as multiple women's health exam rooms. We anticipate providing mammograms and gynecological services to 1,500 women annually.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/1/23

d. What is the estimated completion date of construction?

10/31/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

PanCare is a 501c3

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	medical diagnostic equipment, etc	1,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a 7,500 sq ft women's health center. PanCare currently owns the land.	3,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased diagnostic and early screening will reduce the severity of cervical and breast cancer cases in women across the service area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Increase cervical cancer screening rates across the service area. In 2020, PanCare treated over 5,000 women who did not receive a cervical cancer screening. That number will be reduced by 50%.
 Increase breast cancer screening rates across the service area. In 2020, PanCare treated over 3,800 women who did not receive a mammogram. That number will be reduced by 50%.

c. What direct services will be provided to citizens by the appropriation project?

Gynecological services to 1,500 women annually. Cervical and breast cancer screenings and diagnostics.

d. Who is the target population served by this project? How many individuals are expected to be served?

At least 2,500 more women will receive cervical cancer screenings each year.
 At least 1,900 more women will receive breast cancer screenings each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Early detection will result in a reduction in the severity of cervical and breast cancer cases in women, which will produce a healthier population and workforce as well as lowering the expense of long-term treatment. We will be measured by reductions in the rate of women treated by Pancare who have not received cervical or breast cancer screenings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds to the state.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number