



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1719

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Phase IA Construction includes: Water Production and Treatment Facility, Water Distribution, SCADA and Infrastructure Management. Due to the projected growth that the City will undergo over the next 20 years, drinking water system demands are anticipated to exceed capacity of the existing facilities within the planning period. The funds will help update/upgrade the above utility needs to support growth, improve resiliency and replace aging infrastructure for the City of Mascotte.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA Funding for Public Works and City Capital projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

04/01/2024

d. What is the estimated completion date of construction?

10/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mascotte

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds requested will be used for the Phase IA Construction of the project.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide safe/sufficient drinking water systems for the future of the city. This project will also help the expansion for bringing in new jobs and opportunities to the citizens of Mascotte.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construct a new Knight Street Water Treatment Plant to increase production and distribution cap. Due to drinking water system demands being anticipated to exceed capacity with the existing facilities, this will help guarantee adequate water supply for the growing city.

c. What direct services will be provided to citizens by the appropriation project?

Safe/sufficient drinking water systems for the future of the city. This project will also help the expansion for bringing in new jobs and opportunities to the citizens of Mascotte.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Mascotte; Lake County, Population of about 6,609.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The main benefit/outcome would be to increase production and distribution by constructing a new water treatment plant. This project will provide the City of Mascotte with adequate drinking water for the expanding city.

City of Mascotte Drinking Water Facility Plan and FDEP permitting requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The appropriated funding will be returned if failure to meet established measures. FDEP permitting requirements.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address



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f. Phone Number (352)557-8809

17. Lobbyist Contact Information

a. Name Robert F. Stuart Jr.

b. Firm Name GrayRobinson PA

c. E-mail Address robert.stuart@gray-robinson.com

d. Phone Number (850)577-9090

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

0

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

10/01/2025