



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1727

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Clermont is constructing a 2 million gallon water storage tank and outfitting two new Lower Floridian aquifer wells. The expansion is required because of the continued growth in the city and the future projects of growth in such areas as the wellness Way sector. This project will also allow for less impacts on surrounding lakes and ponds. The St. Johns River Water Management District (SJRWMD) is requiring the City to install these wells as a part of the City's CUP.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,695,000	85%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,695,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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'\$19,000,000 was received by the City from the Federal Government. The funds were used to pay for overtime and salaries for certain City employees that were impacted by COVID. The funds were also used to pay for certain projects that had significant cost escalation.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

05/01/2023

d. What is the estimated completion date of construction?

05/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Clermont.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the water treatment plant expansion and storage.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve water reliability and provide capacity for growth.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a 2 million gallon storage tank and outfitting two lower Floridian wells.

c. What direct services will be provided to citizens by the appropriation project?



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Potable water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Clermont residents and surrounding City utility customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By using lower Floridian aquifer less demand pressure will be placed on the upper Floridian aquifer insuring a better supply. Number of gallons will be measured that is drawn from the lower Floridian aquifer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of all funds for failure to complete project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?