



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2029

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This resiliency project is to upgrade 47 of the city's existing wastewater lift stations with emergency generator and/or self-contained bypass pumps. These generators and pumps will allow for uninterrupted sewer service during emergencies that cause power outage events and mitigate the possibility of environmentally harmful sanitary sewer overflows. We have lost power to our lift stations for many reasons ranging from large scale weather impacts such as hurricanes, to summer storms, vehicle crashes into support infrastructure and maintenance interruptions. These operational improvements will benefit our surface and groundwater by mitigating the possibility of environmentally harmful sanitary sewer overflow events.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2029

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus State and Local Fiscal Recovery Funds (ARPA) \$13,026,702. Of that amount, the City used the standard allowance in the amount of \$10M for loss revenue in support of government services such as public safety and utilities personnel. The remaining \$3,026,702 has been designated for the North & South water Line Looping project to eliminate stagnation points and increase the usable potable water by 145,288 gallons per day.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City is both owner of the facility and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salaries are paid from operational revenues	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	There are no operational cost requested	0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds are requested for design, permitting and construction cost.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2029

Enhancements to the existing sanitary sewer collection and transmission processes will help avoid and mitigate potential sanitary sewer overflows, provide continuing service to our citizens during unplanned events such as natural disasters and mitigate environmental impacts improving water quality from the surface to the aquifer.

b. What activities and services will be provided to meet the intended purpose of these funds?

We have lost power to our lift stations for many reasons ranging from large scale weather impacts such as hurricanes, to summer storms, vehicle crashes into support infrastructure and maintenance interruptions. Enhancements to the existing sanitary sewer collection and transmission processes will help avoid and mitigate potential sanitary sewer overflows, provide continuing service to our citizens during unplanned events such as natural disasters and mitigate environmental impacts improving water quality from the surface to the aquifer.

c. What direct services will be provided to citizens by the appropriation project?

The ability to maintain sewer service to all of our citizens is critical for health and sanitary purposes. This project will enable the continuation of service directly to homes and businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

This service is provided to the City of Haines City including a residential population of approximately 32,000 plus businesses and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sanitary sewer overflows (SSO) mitigation, and more resilient utility service to our citizens. All SSO events are required to be reported to DEP. There are two measurables this project will enable. First, a reduction in reportable sanitary sewer overflows, and second, the operational working time providing sanitary sewer service to our citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional suggested penalties are recommended, standard penalties are sufficient for this project.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2029

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2029

1/01/2025