



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2113

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Hernando Beach Wastewater Resiliency Project – Inflow and Infiltration Reduction consists of strategic upgrades and repair of conventional gravity sanitary sewer system in Hernando Beach. This type of system is susceptible to inflow and infiltration during coastal flooding and large storm events and this entire community is within the Coastal flood zones as identified in the FEMA flood maps.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,450,000
Total State Funds Requested	2,450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,450,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,650,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

07/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hernando County Utilities Department

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Strategic upgrades and repair include addition of slip lining, repairing/recoating manholes, rehabilitation of Hermosa Lift Station, installation of new inflow protectors, installation of manhole monitoring devices	2,450,000
Total State Funds Requested (must equal total from question #6)		2,450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Hernando County Utilities Department operates and maintains a conventional gravity sanitary sewer system in Hernando Beach. This type of system is susceptible to inflow and infiltration during coastal flooding and large storm events. During these intense events, the groundwater and stormwater can enter the sanitary sewer system through missing clean-out caps, cracks, leaking joints, manhole lids, and other imperfections. This project addresses strategic upgrades and repair of the system

b. What activities and services will be provided to meet the intended purpose of these funds?



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Strategic upgrades and repair include addition of slip lining, repairing/recoating manholes, rehabilitation of Hermosa Lift Station, installation of new inflow protectors, and installation of manhole monitoring devices.

c. What direct services will be provided to citizens by the appropriation project?

The proposed upgrades and repair will ensure citizens in this community can maintain quality life during large events while the County decreases the impact on the surrounding aquatic ecosystem.

d. Who is the target population served by this project? How many individuals are expected to be served?

The local community of Hernando Beach is the target population with approximately 2,500 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This resiliency project will mitigate the elevated inflow and infiltration risks and lower the potential for sanitary sewer overflows (SSOs) in the Hernando Beach area that can directly impact the quality of life of the citizens and the surrounding aquatic ecosystem.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revoke funding if project does not move forward.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name	Shawn Foster
b. Firm Name	Sunrise Consulting Group
c. E-mail Address	foster@scgroup.us
d. Phone Number	(727)808-4131

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

Planning Stage

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

07/30/2025