



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2120

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Glades County and the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters - Lake Okeechobee, Caloosahatchee River Basin & Estuary & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for contractual preliminary engineering, design, permitting, bidding, project management and construction services for installation of 8" sewer lines & laterals to remaining 82 homes with connection to regional wastewater treatment system with paving of all streets to reduce TMDLS. Protects life/health/environment. Improved water quality and quantity with removal of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per yr. Augments permitting agencies regulations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,856,525
Total State Funds Requested	4,856,525

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,856,525	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,856,525	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,682,625. Funds spent for CRF Housing; mortgage/rental/utilities assistance; to secure County facilities/properties required social distance modifications for all facilities and work spaces, PPE, sanitizing supplies/ equipment; small business relief program; critical infrastructure projects: fire dept. cyber security/courthouse communications systems upgrades.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Glades County is the entity and the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	contractual preliminary engineering, design, permitting, bidding, project management & construction services	4,856,525
Total State Funds Requested (must equal total from question #6)		4,856,525

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is protection life, health and safety of citizens & of State waters, improve water quality and quantity by reducing pollutants, nitrogen, phosphorus, TMDLs entering critical State waters with the completion of the wastewater infrastructure, removal of 82 old failing septic systems continuing to leach into the Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System and adding to regional collection system results in the elimination of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per yr. from entering the environment State critical water resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds to be used for contractual preliminary engineering, design, permitting, bidding, project management and construction services through the County's procurement policy for gravity sewer collection system with flow to duplex submersible lift station and force main; install of sanitary sewer mains along neighborhood & commercial; removal of 82 septic systems and adding to regional wastewater system.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is protection and improved life, health and safety with the removal of 82 old, deteriorating/failing septic systems that now pollute and leach into State protected waters, Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System, improved water quality, increased service; provides for clean, safe effluent treatment in a regional system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the State, citizens, visitors, general public and residents in Glades County, which is designated as a Rural Area of Critical Economic Concern, financially disadvantaged community. & surrounding areas within the Caloosahatchee River Basin and Estuary and the Everglades West Coast Watersheds (Fort Myers area) and ultimately south into the Florida Everglades.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is reduction of pollutants, nitrogen, phosphorus, TMDLs entering critical State waters - Caloosahatchee River Basin and Estuary, Lake Okeechobee, Everglades West Coast Watershed will protect the public and the environment from harm. Removal of 1197.2 lbs. Total Nitrogen and 479 lbs. Total Phosphorus per year will not migrate to water tables; measuring subsequent water quality by removal of 82 old, failing septic tanks/systems, package plants & adding to regional system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Water Quality Grant Program
- ☐ N/A

19. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?



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not ready

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

06/30/2026