



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2241

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding will complete Phase One of the Police Athletic Leagues (PAL) Center Renovation. This program provides essential community to at-risk youth, by providing safe and healthy community recreational opportunities through athletics. The requested funds will provide the additional field materials and lighting to provide a resilient recreational facility. PAL is an integral aspect of the city's plan to engage at-risk youth by building proactive partnerships.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,400,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,900,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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The City spent and/or allocated \$15,759,486.00 in State and Local Fiscal Recovery Funds provided through the American Rescue Plan Act. This funding was utilized for Affordable Housing Projects and allocated toward the Water Plant Expansion project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/01/23

d. What is the estimated completion date of construction?

01/01/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Fort Myers owns Shady Oaks park and the facility being constructed on it.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This will provide the opportunity for the field to be updated and built for resiliency, laser grading, sprigging and drainage.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will complete Phase One of the Police Athletic Leagues (PAL) Center Renovation. This program provides essential community to at-risk youth, by providing safe and healthy community recreational opportunities through athletics. The requested funds will provide the additional field materials and lighting to provide a resilient recreational facility. PAL is an integral aspect of the city's plan to engage at-risk youth by building proactive partnerships.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Community Oriented Policing Services (COPS) and Police Athletic Leagues (PAL) projects will improve efforts to engage at-risk youth through building relationships and working closely with community members to form proactive partnerships. Expanding the PAL Teen Center to include a multi-purpose field which includes lighting, viewing stands, concession stands, bathrooms, parking, and drainage.

c. What direct services will be provided to citizens by the appropriation project?

The program provides direct mentorship programs and leadership opportunities for at risk youth within the community, reaching historically impoverished areas and children.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 2000 people are continually served by this program, The target is to reach at risk and disadvantaged youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Over 2000 people are continually served by this program, the intention is to involve children and youth in alternative programming that fosters connection and mentorship instead of crime alternatives. This will be measured over the course of less incarceration and increase in sports programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of Funds

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number