

1. Project Title

### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Bristol Wastewater System Improvements Phase II

LFIR # 2282

3. Date of Request  02/27/2023  4. Project/Program Description  The City of Bristol is seeking funding to convert a portion of their wastewater system from sewer force-main with grinder stations to a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps. The Bird Pond Road area residents in particular, have experienced continued issues with their grinder stations, resulting in costly repairs and growing frustration with the City of Bristol. If funded, this project will be the last piece in converting all of the City's wastewater collection forcemain to gravity sewer, which will greatly benefit both the City and its citizens.  5. State Agency to receive requested funds  State Agency contacted?  No  6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding  Amount  Operations  7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  2,500,000  7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  2,500,000  100%  Matching Funds  Federal  0 0 0%  State (excluding the amount of this request)  0 0%  Cheer  0 0%  Cheer  Amount  Specific  (yyyy-yyy)  Recurring  Nonrecurring  Nonrecurring  Nonrecurring  Nonrecurring  Nonrecurring  Nonrecurring  Nopropriation #  10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	2. Sena	te Sponsor	Corey Simon				
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Type of Funding Operations 0 Example 1	5. State	Agency to re	ceive requested fu	n <b>ds</b> Depar	tment of Environmental	Protection	
Type of Funding Operations 0 Example 1	State	Agency cont	acted? No				
Type of Funding Operations Operat				ian Fianal Vann	2022 2024		
Operations  Fixed Capital Outlay  Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  Type of Funding  Total State Funds Requested  Total State Funds Requested (from question #6)  Amount  Percentage  Total State Funds Requested (from question #6)  Amount  Percentage  Total State Funds Requested (from question #6)  Ederal  O  O  State (excluding the amount of this request)  Other  Other  Other  Other  Other  Total Project Costs for Fiscal Year 2023-2024  Amount  Specific  Appropriation #  Percentage  Total State Funds Requested (from question #6)  O  O  State (excluding the amount of this request)  No  Total Project Costs for Fiscal Year 2023-2024  Cother  O  O  Specific  Appropriation #  No  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.			recurring Request	or riscal fear	2023-2024		
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State (excluding the amount of this request)   0   0%			Requested (from que	stion #6)	2,500,000	100%	
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b. Describe the source of funding that can be used in lieu of state funding.		•					
	a. If	es, indicate r	nonrecurring amoui	nt per year.			
10. Has the entity requesting this project received any federal assistance related to the COVID-10 pandomic?	b. De	escribe the so	urce of funding tha	t can be used i	n lieu of state funding.		
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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$55,402.59 CARES ACT Municipal pass through reimbursements from the Liberty County BOCC. The City received \$490,398 in ARPA funds which are being spent on maintenance upgrades to City infrastructure.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

1	1. Status	of	Con	stru	ction

a.	What	is	the	current	phase	of	the	proi	iect?
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b. Is the project "shovel ready" (i.e permitted)?	Yes
c. What is the estimated start date of construction?	1/1/2024
d. What is the estimated completion date of construction?	6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bristol owns, operates, and maintains the current low pressure sewer system and will maintain ownership of the gravity sewer system when constructed.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Engineering and construction services.	2,500,000			
Total State Funds Requested (m	ust equal total from question #6)	2,500,000			

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system for residents on and around Bird Pond Road. By replacing the pressure sewer system with a gravity

h. What activities and consises will be previded to meet the intended purpose of these funds?
forcemain in the City to gravity sewer, the rest of the areas will be funded using CDBG-DR Infrastructure funds.
problem that isn't feasible to be fixed by local funds. This will also be the final piece of converting all of the sewer
maintenance of the grinder pumps. A gravity sewer system will benefit both parties and will bring a welcome solution to a
system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated
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b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, inspection and construction of the sewer replacement.

c. What direct services will be provided to citizens by the appropriation project?

The direct services of this project are a more economical and reliable sewer system. In the weeks following Hurricane Michael these pumps were a source of ground contamination and unsanitary conditions. With water service immediately available, but power service unavailable, the pump stations (which require electricity) at these residences would overflow and raw sewage would pour freely onto the ground within feet of the occupied residential structures.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the citizens on Bird Pond Road and Pea Ridge Road which is approximately 110 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and removing the burden of expensive repairs or replacements to be made by homeowners. Maintenance cost records and energy consumption records can be reviewed to determine the outcome of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

15. Requester Contact Information								
a. First Name	Robin		Last Name	Hatcher				
b. Organization	City of Br	City of Bristol						
c. E-mail Address	rmh.cityo	mh.cityofbristol@fairpoint.net						
d. Phone Number	(850)643	-2261	Ext.					
16. Recipient Contact	16. Recipient Contact Information							
a. Organization	a. Organization City of Bristol							
b. Municipality and	d County	Liberty						
c. Organization Ty	pe							
□For Profit Entity	□For Profit Entity							
□Non Profit 501(c)(3)								
□Non Profit 501(c	(4)							



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☑Local Entity									
□University or Col	□University or College								
□Other (please sp	pecify)								
d. First Name	Robin	Last Name	Hatcher						
e. E-mail Address	rmh.cityofbristol@fairpoint	net							
f. Phone Number	(850)643-2261								
17. Lobbyist Contact I	nformation			_					
a. Name	None								
b. Firm Name	None								
c. E-mail Address									
d. Phone Number									
-	e the questions be for alternative state funding			,00.0 0					
☐ Waste Water Re	□ Waste Water Revolving Loan								
□ Drinking Water	□ Drinking Water Revolving Loan								
☐ Small Communi	□ Small Community Wastewater Treatment Grant								
☑ Other (please space) ☑ Other (please s	☑ Other (please specify) CDBG-DR								
□ N/A	□ N/A								
19. What is the popula	9. What is the population economic status?								
☐ Financially Disa	dvantaged Community (ch.	. 62-552, F.A	C)						
☐ Financially Disa	dvantaged Municipality (ch	. 62-552, F. <i>A</i>	A.C)						
☐ Rural Area of E	□ Rural Area of Economic Concern								
☑ Rural Area of O	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)								
□ N/A									
20. What is the status	of construction?								
Construction has r	not begun.								
21. What percentage o	of the construction has be	en complete	ed?						
0%									



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22. What is the estimate	d completion	date of	construction?
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6/30/2025		