



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2461

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Dania Beach (City) has experienced tremendous growth over the past few years in both residential and commercial structures. Additionally, we anticipate an additional 6,000 residential units within the next three years. The increase in residents and visitors has placed a rising burden on the City's public safety services. Additional fire and rescue resources are necessary to meet current and future public safety needs. The City is designing a new building to replace three outdated existing structures, the fire administrative building, the storage facility, and the training structure, combining them into one multi-story building that will accommodate regional use. The proposed 6,500 SF, three-story building will encompass fire administration offices, the fire prevention bureau, storage of EMS and fire supplies, and a state-of-the-art training space. The City is seeking funding for site preparation and the foundation.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Non Ad Valorem revenue from the fire assessment fee and available surplus.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2461

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The City of Dania Beach (City) received approximately \$449k in CARES Act funds from Broward County which was used for the Covid-19 response, including: PP&E, Covid-19 tests, communications efforts, facility sanitization, acrylic barriers/shields, indoor air purifiers, signage, and other critical items. Additionally, the City received an allocation of \$16.2 million through /SLFRF, and expended \$10 million in revenue replacement funds toward public safety payroll expenditures, and the remainder is being programmed.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Dania Beach.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	phase 1 construction	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2461

The physical training element will allow the City of Dania Beach (City) and other Broward County fire departments the ability to provide fire and emergency medical training, which allows users to maintain and improve their ISO ratings for fire suppression and public protection. The multi-purpose meeting/training area will be available for fire and police training. The structure will provide a resilient, secure, and climate-controlled environment for medical and fire supplies. The information technology center will house computer systems for the city, fire, and police. The administrative office space will allow the fire prevention bureau and administration to increase their staff.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Administration of the fire rescue department. Fire prevention services such as inspection, education, and public outreach. Fire review of construction plans to ensure compliance with the Florida Building Code. Physical job-related training for firefighters. Provide space for EMT, firefighters, police, and other first responders training. Hosting information technology equipment for city, fire, and police.

**c. What direct services will be provided to citizens by the appropriation project?**

Fire prevention services will impact anyone occupying or visiting commercial buildings in the City of Dania (City). This will be an expanding group due to the build-out of Dania Point and the planned 6,000 units of new residential apartments, commercial spaces, and hotels under construction and planning for the city. Residential and commercial property owners will benefit financially from insurance savings from City being able to maintain and improve on its ISO rating. Future citizens will benefit from the fire administration having the resources to expand the fire department's capacity to respond to medical emergencies, fires, and disasters as the population and development grow.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The 31,723 residents of the City, the business owners, workers, and visitors to the Dania Beach. The City's proximity to Ft. Lauderdale International Airport and Port Everglades benefits the 10,000s of travelers through those transportation hubs and the 1,000s of visitors to the city hotels that support the air and seaports. Since the training facilities will be available to the regional fire rescue services the impact will be county-wide.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is constructing a safe, resilient, efficient, climate-controlled environment to conduct fire administration, fire prevention, medical and fire training, technology hosting, and storage. The benefit is a better-trained and more efficient fire rescue service to serve the residents of City of Dania Beach (City), mutual aid communities, and adjacent port facilities. Successful outcomes will be City's capacity to grow its fire administration, fire prevention, and first responder staff as it grows. The City expects response time to remain steady or improve as call volume increases with growth. Lastly, the City expects morale to remain high, and the low turnover rate of firefighters serving the City remains low.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The penalty will be for the City to return the funds, provided by the State of Florida, to the State of Florida.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2461

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number