



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2519

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Engage children in wilderness education programs and nature experiences; expand community gardening in the neighborhood; engage children in robust fitness activities including year-round comprehensive athletic programs; provide nutrition and healthy cooking lessons and increase access to healthy meals.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,670,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,670,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,670,000	15%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,400,000	85%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>11,070,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	975,000	1552A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Additional dollars can be fund raised.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$334,000 per site state wide)	1,670,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,670,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Engage children in wilderness education programs and nature experiences; expand community gardening in the neighborhood; engage children in robust fitness activities including year-round comprehensive athletics programs; provide nutrition and healthy cooking lessons and increase access to healthy meals.

b. What activities and services will be provided to meet the intended purpose of these funds?

Disadvantaged communities will receive agriculture/nutrition education; community gardens; health education; healthy cooking classes; increased physical activity; increase access to healthy meals and wilderness education; and reduce childhood obesity.

c. What direct services will be provided to citizens by the appropriation project?



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Disadvantaged communities will receive agriculture/nutrition education; community gardens; health education; healthy cooking classes; increased physical activity; increased access to healthy meals and wilderness education; and reduce childhood obesity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

400-800 youth are going to be served. People with poor mental health, poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless youth, grade school students, high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), and victims of crime.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase access to fresh foods; increased physical activities; nutrition education classes; cooking classes; increases in fresh produce distribution; increase in physical activities offered in the community; number of cooking and nutrition classes offered; create community gardens; provide fresh food in disadvantaged communities; provide nutrition education; increased access to fresh food; scores on nutrition education post tests; create community gardens and community clean ups; numbers of gardens and clean ups created and done; youth employment, number of youth employed and paid through the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard penalties are adequate

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number