



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2538

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose for upgrading the existing water treatment plant is to increase processing efficiency and improve overall quality without the need for substantial investment into the construction of a new plant. The upgrade will include all new control components necessary, new pumps, new storage building, new scada, new trash screen and shoot, new transfer stations pumps and controls, new lab equipment, new generator, and any other miscellaneous items that are required when upgrading a WWTP.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2538

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The purpose for upgrading the existing water treatment plant is to increase processing efficiency and improve overall quality without the need for substantial investment into the construction of a new plant. The upgrade will include all new control components necessary, new pumps, new storage building, new scada, new trash screen and shoot, new transfer stations pumps and controls, new lab equipment, new generator, and any other miscellaneous items that are required when upgrading a WWTP.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2538

Upgrading the existing waste water treatment plant will provide increased processing efficiency and improve overall quality without the need for substantial investment into the construction of a new plant which will hopefully provide no impact to citizens but rather reduce tax dollars being used for constant repairs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Perform upgrades to the waste water treatment plant.

c. What direct services will be provided to citizens by the appropriation project?

Waste Water servuces.

d. Who is the target population served by this project? How many individuals are expected to be served?

1500

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Whether upgrades ar made to existing water treatment plant.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Chattahoochee has the proper processes in place to meet all deliverables and performance measures with in the time frame allowable if approved for funding. The city is cognizant of all state and federal requirements for reporting and compliance necessary to administer funding to successfully complete the project scope.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2538

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?