



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2663

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City wants to construct a modern public safety facility to house the Belle Isle Police Department and to support law enforcement safety and operations. Being a suburb of Orlando, crime spills over into our City. Further, the City is immediately adjacent to MCO and maintains jurisdiction over a large body of recreational lakes, requiring police preparedness for water emergencies. Well-designed police facilities enable staff to perform their duties efficiently, effectively, and securely.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,750,000
Total State Funds Requested	1,750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	67%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,250,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,750,000	1253A	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Identify and document project design/construction costs; Design the facility. Provide construction management services	250,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	PD&E and Construction Services	1,500,000
Total State Funds Requested (must equal total from question #6)		1,750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Provision of public health, safety and emergency services through enhancement of police officer safety, improving interagency communication for the Belle Isle Police Department, local law enforcement agencies, and other first responders as well as helping keep the City of Belle Isle's police officers and their safe and efficient in their operations.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced police presence and emergency response including increased community crime prevention educational opportunities; increased opportunities for Community Oriented Policing; a work environment conducive to employee wellness, productivity and retention of the best officers; improved police training and improved community event and critical incident management capability.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of the City of Belle Isle

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in crime, officer recruitment and retention, better community policing outcomes

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number