



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2728

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A large portion of the community is vulnerable to flooding from both heavy rainfall events and high tide events. The protection of property and people from the dangerous and costly impacts of this growing threat is now a priority of the City. The project will replace an existing outfall structure and expand the capabilities of the facility to provide protection to a 210-acre drainage area that has a history of repetitive flooding and unreliable service.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
<b>Total State Funds Requested</b>	<b>450,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	5%
<b>Matching Funds</b>		
Federal	5,000,000	51%
State (excluding the amount of this request)	0	0%
Local	4,350,000	44%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>9,800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The project received partial funding through the Resilient Florida Program. The program funded the project with \$5,000,000 in ARPA dollars.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Oakland Park

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The project scope is to relieve the existing constriction by replacing the existing 48-inch storm main with a 72-inch diameter storm main and outfall with backflow protection. A proposed pump station is required to meet the outfall's discharge capacity, as presented in the hydraulic grade line (HGL) analysis, lowering the risk of flooding to the entire tributary drainage area.	450,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project scope is to relieve the existing constriction by replacing the existing 48-inch storm main with a 72-inch diameter storm main and outfall with backflow protection. A proposed pump station is required to meet the outfall's discharge capacity, as presented in the hydraulic grade line (HGL) analysis, lowering the risk of flooding to the entire tributary drainage area.

**c. What direct services will be provided to citizens by the appropriation project?**

The requested funds will not be used for direct services to citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the several areas of the City of Oakland Park. The project will impact approx. 15,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project provides a high-cost benefit due to the large area of the community it will protect. The 210-acre basin contains hundreds of residences, businesses, and multiple critical facilities including a major roadway. These facilities represent hundreds of millions of dollars in property. The personal safety risk of flooding both during an event and after a major storm cannot be measured. The City will be able to measure the effectiveness of the project by monitoring surface water levels and any flooding that might occur. This will be done as part of the City's stormwater management program. The decrease in flooding events from tidal events and heavy rains will be clearly demonstrated.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Potential penalties for not meeting deliverables or completing the project could include reduction or cancellation of funds appropriated.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Resilient Florida
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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12/31/2025