

LFIR # 2965

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. Project Title	Lake Wales Airp	oort			
i roject ritie	Lake Wales All	, or t			
Senate Sponsor	Colleen Burton				
Date of Request	03/09/2023				
Project/Program D	escription				
A roadway will be o	constructed around all tenants of hanger	the northern end	I of the municipal airport estern side of the airport	to currently usable to This includes design	(crossing the runway
State Agency to re			rtment of Transportation		
State Agency conta	acted? No				
Amount of the Non	recurring Request	for Fiscal Year	2023-2024		
Type of Funding			Amo	ount	
Operations				200,000	
Fixed Capital Outlay	y			775,000	
Total State Funds	Requested			975,000	
Type of Funding			Amount	Percentage	
Total State Funds R	Requested (from que	estion #6)	975,000	91%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this req	uest)	0	0%	
Local			100,000	9%	
Other			0	0%	
Total Project Cost	s for Fiscal Year 2	023-2024	1,075,000	100%	
Has this project pr	eviously received	state funding?	No		
Fiscal Year	Am	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurrin	g Appropriation #		
Is future funding li	kely to be request	ed?	Yes		
a. If yes, indicate r	nonrecurring amou	ınt per year.	1,000,000		
b. Describe the so	urce of funding the	at can be used	in lieu of state funding		
In 2024 will reques local match.	t 1,000,000 to com	plete this project	, other funding will come	from additional	
). Has the entity req	uesting this proje	ct received any	federal assistance rela	ated to the COVID-	19 pandemic?
Yes					
If yes, indicate the	amount of funds	received and w	hat the funds were use	ed for.	



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1.Cares Act Grant # 3-12-0040-025-2020 - This was for the removal of the septic system to force main connection to City sewer. This project was \$56,439.32 2.Airport Rescue Grant # 3-12-0040-030-2022 - This was used to purchase Aviation fuel. The amount was \$32,000.

3.Cares Act Grant # 3-12-0040-027-2021 - This was used to purchase Aviation fuel. The amount was \$13,000.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11	Status	of Con	struction

a. What is the current phase of the project?

OPlanning		Construction	
b. Is the projec	t "shovel read	y" (i.e permitted)?	No
c. What is the estimated start date of construction?			07/01/2023
d. What is the	estimated com	pletion date of construction?	07/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

relationship between the owners of the lability and the entity.
City of Lake Wales Airport Authority

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Engineering design services, survey, geotechnical exploration, environmental due diligence, and various other design related services will be required. Secondary access road construction to Lake Wales Municipal Airport on the west side of the airfield.	975,000
Total State Funds Requested (m	ust equal total from question #6)	975,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To provide a secondary access road to the Lake Wales Municipal Airport. This will allow access to the west side of the airfield which will increase economic development. This secondary access will also eliminate the need to cross active runways to access the west side of the airfield, thus improving safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering design services, survey, geotechnical exploration, environmental due diligence, and various other design related services. Bidding and Construction.

c. What direct services will be provided to citizens by the appropriation project?

Construction will create temporary jobs for local workers and the economic development of the western side of the airport will create additional permanent local jobs for Florida residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

jobless persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health: Less injury risk from crossing an airfield. For people on the airfield, people entering and exiting the airfield, and people in surrounding areas.

Improve Mental Health: Less stress and anxiety from crossing an airfield. For people on the airfield, people entering and exiting the airfield, and people in surrounding areas.

Protect general public from harm: Less risk of accidents, less stress, less anxiety creates a more comfortable environment for the employees of the airport and companies using the airport. All to be measured by tracking airport user accidents/incidents.

Improve transportation conditions: Less vehicular trips and runway traffic will create a more efficient flow of ground and air transportation. Measure by Track how often flights are delayed due to runway inspections and various other tasks. Create specific immediate job opportunites:More business engagement requires more local business employment. Provides jobs for design and construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Lake Wales should investigate and report project delays and cancellations to the House of Representatives as to why they were not able to complete this project.

15. Requester Contact Information						
a. First Name	Sara		Last Name	Irvine		
b. Organization	City of La	City of Lake Wales				
c. E-mail Address	sirvine@I	akewalesfl.gov				
d. Phone Number	(863)678-	-4182	Ext.			
16. Recipient Contact Information						
a. Organization	City of La	ke Wales				
b. Municipality and County Polk						
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						



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□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please specify)						
d. First Name	James	Last Name	Slaton			
e. E-mail Address	e. E-mail Address Jslaton@lakewalesfl.gov					
f. Phone Number	(863)678-4182					
17. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d Phone Number						