



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3154

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Marco Island has numerous dead-end canals with impaired stagnant oxygen-depleted salt water with diminishing marine life. Interconnecting large-diameter culverts are needed to connect the canal waters north and south of San Marco Rd. which bisects the island. Construction of the interconnecting culverts will allow tidal flushing to eliminate the dead-ends and restore the water quality. This request is to partially fund the completion of one of the interconnecting culverts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
				No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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On November 6, 2020, the Collier Cares Program allocated the city funding in the amount of \$1,000,000 for first responder payroll related expenditures. City received \$837,095.50 on June 7, 2021.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marco Island, Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction by a licensed contractor selected by the open bidding process to complete the project as designed and in conformance with the current state and federal permit requirements. Construction of interconnecting culverts on dead-end canals to improve water flow and water quality.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construct a large diameter culvert complete with seawall penetrations and inlets to accommodate canal water flow between two dead-end canal segments.

c. What direct services will be provided to citizens by the appropriation project?

Improves the water quality in the dead-end canals to minimize the die-off of marine life and minimize the occurrence of algae and oxygen-depleting biological organisms.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the entire population of the City of Marco Island which varies seasonally from 17,000 in the summer to 40,000 in peak season.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve environmental, fish and wildlife quality by increased flushing action will increase the amount of oxygen in the canal waters therefore improving the habits for fish and wildlife, and will be measured by monthly water testing by the City in these canal water basins.
 2. Improve Stormwater management by completing one more project from our Master Planned Stormwater Management Program we are advancing toward overall Stormwater containment. Street flooding will also be eliminated by the installation of swale inlets along the Tide Leveling pipe system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding payments and requiring a corrective action plan for specific problem areas.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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07/31/2025