



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3168

1. Project Title CARES One Stop Senior Center Dade City

2. Senate Sponsor Danny Burgess

3. Date of Request 03/16/2023

4. Project/Program Description

New Construction for Community Aging & Retirement Services, Inc. dba CARES One Stop Senior Center in Dade City - East Pasco County in Florida.

CARES is proposing to build a 6,000sf "One Stop Senior Center" in the rural areas of East Pasco County to include but not limited to Dade City, San Antonio, St. Leo, Trilby, Lacooche, Zephyrhills, etc. CARES anticipates to promote quality of life and independence for frail and vulnerable seniors and their families at this center. A safe environment where the lives of senior citizens and their caregivers and families of East Pasco will be enriched by the existence of a One Stop Senior Center geared to assist these individuals with in-home and community care to remain living independently in their communities and prevent institutional/nursing home placement.

5. State Agency to receive requested funds Department of Elder Affairs

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	642,927
Total State Funds Requested	642,927

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	642,927	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,250,000	58%
Local	256,400	12%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,149,327	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,250,000	1271	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Non Applicable



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

PPP Loan-COVID Funds \$552K to cover payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e. permitted)?

Yes

c. What is the estimated start date of construction?

3/1/2023

d. What is the estimated completion date of construction?

3/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Aging & Retirement Services, Inc. dba CARES
Florida Non-profit organization - 501c3
12417 Clock Tower Parkway
Hudson, FL 34667

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Brand new construction for a 6,000sf facility including an Adult Day Care, case management, home health care, etc. The "additional" amount requested is due to inflation and the labor and material cost increases following COVID 19, the lack of supplies and material and the high costs associated with delivery of materials and labor.	642,927
Total State Funds Requested (must equal total from question #6)		642,927



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

CARES has already started the construction of a 6,000sf One Stop Senior Center in the Dade City community in the East side of Pasco County. The purpose of this project is to promote quality of life and independence for frail and vulnerable seniors and their families.

b. What activities and services will be provided to meet the intended purpose of these funds?

A safe environment where the lives of seniors and their caregivers and families of East Pasco County will be enriched by the existence of a "One Stop Senior Center" geared to assist senior citizens, disabled adults and their families with a center where they can obtain information and resources to ease the daily troubles of securing much needed in-home and community care to prevent nursing home placement. At this facility our seniors and their families will enjoy activities and event to enhance their quality of life.

c. What direct services will be provided to citizens by the appropriation project?

There will be a variety of services offered at this facility such as but not limited to: social activities, recreational events, wellness classes and seminars, computer learning, physical and mental health activities, Adult Day Care programs, community and family affairs to decrease loneliness and isolation. Disabled adults and senior citizens will benefit from direct care at the Adult Day Care center where they will enjoy a caring and stimulating environment that inspires positive feeling of dignity and confidence.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population for this project are disabled adults, seniors 60 years of age and up and 18+ for those young adults with a diagnosis of Dementia. CARES is currently serving 400+ frail seniors and their families who receive in-home and community care in the East side of Pasco County. CARES anticipates adding 200 new participants on an annual basis to the different programs and services offered by CARES through State, federal and local funded programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the health and wellness for as many disabled adults, senior citizens and their families through early intervention of social services and resources to prevent institutional placement and assist these individuals with much needed community care and services. These individuals will benefit from services such as adult day care, mental and physical health to stimulate inclusion and participation in community and family affairs. Improve their quality of life through therapeutic and meaningful activities. Improve and increase socialization, dignity and self esteem. Decreased loneliness. Increase access to services and information. Decrease disabilities caused by inactivity and provide caregiver relief from the constant care-giving for those individuals suffering from dementia.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number