



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3224

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Hallandale Beach is requesting funding to provide critically needed counseling and mental health support services for students in VPK Wrap-Around and K-8th. The program targets low to moderate income persons and allows for families categorized as Asset Limited, Income Constrained, Employed (ALICE), who depend on affordable and/or subsidized childcare the ability to work.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	254,436
Fixed Capital Outlay	0
Total State Funds Requested	254,436

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	254,436	42%
Matching Funds		
Federal	95,000	15%
State (excluding the amount of this request)	0	0%
Local	265,600	43%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	615,036	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	469,024	372	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City is always looking for grant funding and additional partners to support the City's efforts.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$224,099
 Early Learning Coalition of Broward County (ELC) COVID-19 Crisis Emergency Funding for Early Learning/Child Care Providers

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	1 Youth Programs Coordinator, 1 Social Worker II, 1 Senior Office Assistant Receptionist	254,436
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		254,436

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City is requesting funding to provide critically needed counseling and mental health support services for students in VPK Wrap-Around and K-8th. The program targets low to moderate income persons and allows for families categorized as Asset Limited, Income Constrained, Employed (ALICE), who depend on affordable and/or subsidized childcare the ability to work.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The program provides year round mental health, counseling and enrichment programming from 1:30-6:00 PM daily to very low-income to moderate students in grades VPK Wrap-Around and kindergarten to 8th. Services include, homework assistance, tutoring, performing arts, cultural enrichment, physical education, field trips, nutritional meals, counseling, transportation, parent engagement and resources.

c. What direct services will be provided to citizens by the appropriation project?

The program provides year-round enrichment, counseling, mental health support services, and transportation to 175 very low to moderate income youth and their families.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, the developmentally disabled, preschool students, grade school students. 200-400 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit - Participation of students in mental health counseling with a qualified social worker.
Methodology - Rate of student participation.

Benefit - Program provides after school care services and resources, to assist ALICE (Asset Limited, Income Constrained, Employed) families with a safe and quality child care program which allows families to maintain self sufficiency and improve their quality of life.
Methodology - Rate of employment among targeted population.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agency will be placed on a Performance Improvement Plan and/or sanctioned with corrective actions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number